

FIN5140.1
 USNH_FIN
 8/2/2016 10:16:26 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
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 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support	0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only	18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	(0.00)
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10 Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG *OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN *OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages	5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10 Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10 Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits	420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100 In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000 In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101 Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100 Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103 Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel	0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000 Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111 Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100 Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102 Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104 Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130 Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

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 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
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Type: Grant

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Fund Information
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Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)	68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLL1PR - GSC President's Office

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CACONT - NH Transfers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,029.57	0.00	0.00	0.00	0.00	2,029.57
710000 In-State Travel	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel	0.00	2,029.57	0.00	2,029.57	0.00	(2,029.57)	(0.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,029.57	0.00	2,029.57	0.00	(2,029.57)	(0.00)
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 7Z - Transfers Out	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,029.57	0.00	10,029.57	0.00	(10,029.57)	(0.00)
***Total Expenditures	0.00	10,029.57	0.00	10,029.57	0.00	(10,029.57)	(0.00)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	84.48	0.00	(84.48)	(84.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	397.35	0.00	(397.35)	(397.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	513.34	0.00	(513.34)	(513.34)
***Total Revenue	0.00	0.00	0.00	513.34	0.00	(513.34)	(513.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLL1PR - GSC President's Office

Grant: 74N017 - College Access Challenge Program
 Fund: 75C042 - VISTA Collaboration-Clairemont

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

Fund Information
 Effective Date: 11/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CPREOP - President's Office Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	340.67	0.00	(340.67)	(340.67)
Subtotal: Travel	0.00	0.00	0.00	340.67	0.00	(340.67)	(340.67)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,340.67	0.00	(7,340.67)	(7,340.67)
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	(7,413.12)	0.00	7,413.12	7,413.12
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(7,413.12)	0.00	7,413.12	7,413.12
**Total Direct Cost Expenditures	0.00	0.00	0.00	(72.45)	0.00	72.45	72.45
***Total Expenditures	0.00	0.00	0.00	(72.45)	0.00	72.45	72.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73D006 - Teacher of Blind & Visually Imprd
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
Subtotal: Travel	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
***Total Expenditures	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
***Total Revenue	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
721100 Assistantships	0.00	0.00	0.00	149,470.00	0.00	(149,470.00)	(149,470.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(256.00)	0.00	256.00	256.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	149,214.00	0.00	(149,214.00)	(149,214.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	149,264.00	0.00	(149,264.00)	(149,264.00)
***Total Expenditures	0.00	0.00	0.00	149,264.00	0.00	(149,264.00)	(149,264.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,264.00	0.00	(149,264.00)	(149,264.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,264.00	0.00	(149,264.00)	(149,264.00)
***Total Revenue	0.00	0.00	0.00	149,264.00	0.00	(149,264.00)	(149,264.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,945.10	0.00	(2,945.10)	(2,945.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,945.10	0.00	(2,945.10)	(2,945.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.10	0.00	(2,945.10)	(2,945.10)
***Total Expenditures	0.00	0.00	0.00	2,945.10	0.00	(2,945.10)	(2,945.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
617F10 Operating Staff	0.00	0.00	0.00	6,426.00	0.00	(6,426.00)	(6,426.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,482.70	0.00	(6,482.70)	(6,482.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,403.68	0.00	(2,403.68)	(2,403.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,408.45	0.00	(2,408.45)	(2,408.45)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,627.15	0.00	(9,627.15)	(9,627.15)
***Total Expenditures	0.00	0.00	0.00	9,627.15	0.00	(9,627.15)	(9,627.15)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,539.33	0.00	(6,539.33)	(6,539.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,430.13	0.00	(2,430.13)	(2,430.13)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	40,261.00	0.00	(40,261.00)	(40,261.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	49,230.46	0.00	(49,230.46)	(49,230.46)
***Total Revenue	0.00	0.00	0.00	49,230.46	0.00	(49,230.46)	(49,230.46)

Grant: 73H017 - FY17 Early Child Care
 Fund: 73H017 - FY17 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
*Total: 61 - Salaries and Wages	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
65YP10 Nonstatus Benefit Distr (Fica)	1,974.00	1,974.00	0.00	0.00	0.00	1,974.00	1,974.00
*Total: 65 - Fringe Benefits	1,974.00	1,974.00	0.00	0.00	0.00	1,974.00	1,974.00
7100 In-State Travel	1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
Subtotal: Travel	1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
*Total: 71 - Support (Travel & Non-Travel)	15,726.00	15,726.00	0.00	0.00	0.00	15,726.00	15,726.00
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	23,220.00	23,220.00	0.00	(23,220.00)	(23,220.00)
721155 Asstship-Tuition Waiver	0.00	0.00	11,400.00	11,400.00	0.00	(11,400.00)	(11,400.00)
*Total: 72 - Student and/or Participant Support	258,800.00	258,800.00	34,620.00	34,620.00	0.00	224,180.00	224,180.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	34,620.00	34,620.00	0.00	265,380.00	265,380.00
***Total Expenditures	300,000.00	300,000.00	34,620.00	34,620.00	0.00	265,380.00	265,380.00
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	34,620.00	34,620.00	0.00	(34,620.00)	(34,620.00)
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	34,620.00	34,620.00	0.00	265,380.00	265,380.00
***Total Revenue	300,000.00	300,000.00	34,620.00	34,620.00	0.00	265,380.00	265,380.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73H017 - FY17 Early Child Care
 Fund: 75C047 - FY17 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	658.90	658.90	52.23	52.23	596.97	9.70	9.70
617F10	Operating Staff	7,629.12	7,629.12	313.20	313.20	7,200.00	115.92	115.92
*Total: 61 - Salaries and Wages		8,288.02	8,288.02	365.43	365.43	7,796.97	125.62	125.62
65YF10	Full Fringe Benefit Distr Expe	3,306.92	3,306.92	145.79	145.79	3,110.99	50.14	50.14
*Total: 65 - Fringe Benefits		3,306.92	3,306.92	145.79	145.79	3,110.99	50.14	50.14
7211	Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
*Total: 72 - Student and/or Participant Support		38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
**Total Direct Cost Expenditures		49,694.94	49,694.94	511.22	511.22	10,907.96	38,275.76	38,275.76
***Total Expenditures		49,694.94	49,694.94	511.22	511.22	10,907.96	38,275.76	38,275.76
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	8,288.02	8,288.02	0.00	0.00	0.00	8,288.02	8,288.02
8ICS65	NonMand Tran In-Cost Share-Fringe	3,306.92	3,306.92	0.00	0.00	0.00	3,306.92	3,306.92
8ICS72	NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
*Total: 5Z - Transfers In		49,694.94	49,694.94	0.00	0.00	0.00	49,694.94	49,694.94
***Total Revenue		49,694.94	49,694.94	0.00	0.00	0.00	49,694.94	49,694.94

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	Approved For Preaward	YES
Sponsor ID:	EPS1101245 CFDA #: 47.081	Term Date:		Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Idc Waiver	NO
			Fund Type Level 2 P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	27,557.74	0.00	0.00	0.00	0.00	27,557.74
615F10 PAT	168,131.40	168,131.40	0.00	195,689.14	0.00	(27,557.74)	(27,557.74)
617 Operating Staff	0.00	944.58	0.00	0.00	0.00	0.00	944.58
617F10 Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61J Casual	0.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61K One Time Payment	0.00	600.00	0.00	0.00	0.00	0.00	600.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	168,131.40	199,408.72	0.00	199,408.72	0.00	(31,277.32)	0.00
65Y Fringe Recovery	0.00	16,752.68	0.00	0.00	0.00	0.00	16,752.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10 Full Fringe Benefit Distr Expe	68,908.61	68,908.61	0.00	85,412.91	0.00	(16,504.30)	(16,504.30)
*Total: 65 - Fringe Benefits	68,908.61	85,661.29	0.00	85,661.29	0.00	(16,752.68)	0.00
710 Travel	0.00	(3,658.21)	0.00	0.00	0.00	0.00	(3,658.21)
7100 In-State Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000 In-State Travel	0.00	0.00	0.00	2,862.56	0.00	(2,862.56)	(2,862.56)
710100 Out-of-State Travel	0.00	0.00	0.00	987.14	0.00	(987.14)	(987.14)
7103 Conference-Registration Fees	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300 Conference Registration Fees	0.00	0.00	0.00	642.09	0.00	(642.09)	(642.09)
Subtotal: Travel	8,150.00	4,491.79	0.00	4,491.79	0.00	3,658.21	(0.00)
711 Supplies	0.00	(25,240.20)	0.00	0.00	0.00	0.00	(25,240.20)
7111 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	3,353.13	0.00	(3,353.13)	(3,353.13)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	109.98	0.00	(109.98)	(109.98)
7130 Printing and Copying	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
713000 Printing & Copying-General	0.00	0.00	0.00	333.23	0.00	(333.23)	(333.23)
7140 Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	102.49	0.00	(102.49)	(102.49)
7172 Other Professional Services	50,020.00	50,020.00	0.00	0.00	0.00	50,020.00	50,020.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	42,350.00	0.00	(42,350.00)	(42,350.00)
7180 Telecommunications	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
718000 Telecom-General	0.00	0.00	0.00	1,509.61	0.00	(1,509.61)	(1,509.61)
7190 Business Meals-Meetgs (non travel)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,450.84	0.00	(2,450.84)	(2,450.84)
7191 Membership Dues and Fees	65.00	65.00	0.00	0.00	0.00	65.00	65.00
719100 Membership Dues & Fees	0.00	0.00	0.00	833.00	0.00	(833.00)	(833.00)
71C1 Advertising (Non-Employment)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
Subtotal: Non-Travel Support	77,565.00	52,324.80	0.00	52,259.74	0.00	25,305.26	65.06
*Total: 71 - Support (Travel & Non-Travel)	85,715.00	56,816.59	0.00	56,751.53	0.00	28,963.47	65.06
**Total Direct Cost Expenditures	322,755.01	341,886.60	0.00	341,821.54	0.00	(19,066.53)	65.06
***Total Expenditures	322,755.01	341,886.60	0.00	341,821.54	0.00	(19,066.53)	65.06
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	168,131.40	168,131.40	0.00	199,324.24	0.00	(31,192.84)	(31,192.84)
8ICS65 NonMand Tran In-Cost Share-Fringe	68,908.61	68,908.61	0.00	85,629.78	0.00	(16,721.17)	(16,721.17)
8ICS71 NonMand Tran In-Cost Share-Support	85,715.00	85,715.00	0.00	66,383.75	0.00	19,331.25	19,331.25
*Total: 5Z - Transfers In	322,755.01	322,755.01	0.00	351,337.77	0.00	(28,582.76)	(28,582.76)
***Total Revenue	322,755.01	322,755.01	0.00	351,337.77	0.00	(28,582.76)	(28,582.76)

Grant: 73D001 - Early Child Care
 Fund: 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	4,108.74	0.00	4,300.00	0.00	(4,300.00)	(191.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
*Total: 65 - Fringe Benefits		0.00	(275.20)	0.00	391.29	0.00	(391.29)	(666.49)
714000	Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
721100	Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
*Total: 72 - Student and/or Participant Support		0.00	142,500.00	0.00	108,879.00	0.00	(108,879.00)	33,621.00
**Total Direct Cost Expenditures		0.00	146,333.54	0.00	113,594.71	0.00	(113,594.71)	32,738.83
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
*Total: 76 - F&A and Internal Allocations		0.00	996.00	0.00	0.00	0.00	0.00	996.00
**Total Indirect Cost Expenditures		0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total Expenditures		0.00	147,329.54	0.00	113,594.71	0.00	(113,594.71)	33,734.83
Revenue								
530100	NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
*Total: 53 - Sponsored Programs		0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 5Z - Transfers In		0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Revenue		0.00	152,670.46	0.00	113,594.71	0.00	(113,594.71)	39,075.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
*Total: 61 - Salaries and Wages	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 65 - Fringe Benefits	0.00	779.20	0.00	0.00	0.00	0.00	779.20
**Total Direct Cost Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46

Grant: 73D001 - Early Child Care
 Fund: 73H003 - FY07 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	93.575	Expend End Date:		IDC Dist From Code:	Sefa Classification
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/05 - 7/31/09				

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	4,869.77	0.00	1,130.23	1,130.23
65YP10 Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
*Total: 65 - Fringe Benefits	504.00	504.00	0.00	404.21	0.00	99.79	99.79
710000 In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
713000 Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	603.78	0.00	(603.78)	(603.78)
721100 Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155 Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
*Total: 72 - Student and/or Participant Support	142,500.00	142,500.00	0.00	148,336.00	0.00	(5,836.00)	(5,836.00)
**Total Direct Cost Expenditures	149,004.00	149,004.00	0.00	154,213.76	0.00	(5,209.76)	(5,209.76)
760300 F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
*Total: 76 - F&A and Internal Allocations	996.00	996.00	0.00	0.00	0.00	996.00	996.00
**Total Indirect Cost Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total Expenditures	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total Revenue	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)

Grant: 73D001 - Early Child Care
 Fund: 73H004 - FY08 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024 CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
65YP10 Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
*Total: 65 - Fringe Benefits	468.00	468.00	0.00	421.28	0.00	46.72	46.72
710000 In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
721100 Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	138,858.00	0.00	3,142.00	3,142.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
***Total Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total Revenue	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)

Grant: 73D001 - Early Child Care
 Fund: 73H005 - FY09 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	IDC Dist From Code:	NO
				Fund Type Level 2	P1
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
*Total: 61 - Salaries and Wages	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
65YP10 Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
*Total: 65 - Fringe Benefits	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
710000 In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100 Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
721100 Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	131,024.00	0.00	10,976.00	10,976.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Revenue	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
*Total: 65 - Fringe Benefits	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
**Total Direct Cost Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
***Total Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)
***Total Revenue	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
*Total: 61 - Salaries and Wages	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
*Total: 65 - Fringe Benefits	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Revenue	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)

Grant: 73D001 - Early Child Care
 Fund: 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:	IDC Dist From Code:	Sefa Classification	NO
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	Fund Type Level 2	P1	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10 Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
*Total: 61 - Salaries and Wages	2,540.35	2,540.35	0.00	2,576.68	0.00	(36.33)	(36.33)
65YF10 Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits	1,041.54	1,041.54	0.00	1,056.16	0.00	(14.62)	(14.62)
**Total Direct Cost Expenditures	3,581.89	3,581.89	0.00	3,632.84	0.00	(50.95)	(50.95)
***Total Expenditures	3,581.89	3,581.89	0.00	3,632.84	0.00	(50.95)	(50.95)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)
***Total Revenue	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10 Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
*Total: 61 - Salaries and Wages	2,620.40	2,620.40	0.00	2,737.50	0.00	(117.10)	(117.10)
65YF10 Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
*Total: 65 - Fringe Benefits	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
**Total Direct Cost Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
***Total Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)
***Total Revenue	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)

Grant: 73D005 - SAHE Title IIA Grant
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Arra Funded NO
 Cost Share NO
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
*Total: 61 - Salaries and Wages		26,984.00	26,984.00	0.00	48,050.00	0.00	(21,066.00)	(21,066.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
Subtotal: Travel		6,685.00	6,685.00	0.00	3,859.59	0.00	2,825.41	2,825.41
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
Subtotal: Non-Travel Support		28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
*Total: 71 - Support (Travel & Non-Travel)		35,379.00	35,379.00	0.00	3,859.59	0.00	31,519.41	31,519.41
**Total Direct Cost Expenditures		64,279.00	64,279.00	0.00	56,047.16	0.00	8,231.84	8,231.84
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
*Total: 76 - F&A and Internal Allocations		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
**Total Indirect Cost Expenditures		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
***Total Expenditures		69,559.00	69,559.00	0.00	60,500.94	0.00	9,058.06	9,058.06
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
*Total: 53 - Sponsored Programs		33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
***Total Revenue		33,050.00	33,050.00	0.00	60,500.94	0.00	(27,450.94)	(27,450.94)

Grant: 73D006 - Teacher of Blind & Visually Imprd
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Education	Effective Date:	09/01/201	IDC Basis Code:	Approved For Admin	SUPPLY	
Sponsor ID:	CFDA #: 84.027	Term Date:		IDC Rate Code:	Approved For Preaward	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	NHTEN	
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	36,500.39	0.00	(36,500.39)	(36,500.39)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
611PXM *OBS*[NSE] Supplemental-Other-Misc	32,498.00	32,498.00	0.00	0.00	0.00	32,498.00	32,498.00
*Total: 61 - Salaries and Wages	32,498.00	32,498.00	0.00	40,000.43	0.00	(7,502.43)	(7,502.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,905.61	0.00	(2,905.61)	(2,905.61)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	269.55	0.00	2,232.45	2,232.45
*Total: 65 - Fringe Benefits	2,502.00	2,502.00	0.00	3,175.16	0.00	(673.16)	(673.16)
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	530.16	0.00	(530.16)	(530.16)
710100 Out-of-State Travel	0.00	0.00	0.00	73.76	0.00	(73.76)	(73.76)
Subtotal: Travel	3,000.00	3,000.00	0.00	603.92	0.00	2,396.08	2,396.08
711100 Supplies-General	0.00	0.00	0.00	3,930.80	0.00	(3,930.80)	(3,930.80)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
7172 Other Professional Services	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.66	0.00	(169.66)	(169.66)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	4,208.46	0.00	6,291.54	6,291.54
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	4,812.38	0.00	8,687.62	8,687.62
**Total Direct Cost Expenditures	48,500.00	48,500.00	0.00	47,987.97	0.00	512.03	512.03
760000 Internal Allocations	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
***Total Expenditures	48,500.00	48,500.00	0.00	47,540.93	0.00	959.07	959.07
Revenue							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	0.00	47,540.93	0.00	(47,540.93)	(47,540.93)
*Total: 53 - Sponsored Programs	48,500.00	48,500.00	0.00	47,540.93	0.00	959.07	959.07
***Total Revenue	48,500.00	48,500.00	0.00	47,540.93	0.00	959.07	959.07

Grant: 73D007 - Teacher of Deaf and Hard of Hearing
 Fund: 73D007 - Teacher of Deaf and Hard of Hearing

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	25,998.00	25,998.00	0.00	35,750.23	0.00	(9,752.23)	(9,752.23)
*Total: 61 - Salaries and Wages	25,998.00	25,998.00	0.00	35,750.23	0.00	(9,752.23)	(9,752.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,830.72	0.00	(2,830.72)	(2,830.72)
65YP10 Nonstatus Benefit Distr (Fica)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
*Total: 65 - Fringe Benefits	2,002.00	2,002.00	0.00	2,830.72	0.00	(828.72)	(828.72)
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	71.35	0.00	(71.35)	(71.35)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,000.00	3,000.00	0.00	71.35	0.00	2,928.65	2,928.65
711100 Supplies-General	0.00	0.00	0.00	1,441.90	0.00	(1,441.90)	(1,441.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
7172 Other Professional Services	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,267.24	0.00	(1,267.24)	(1,267.24)
Subtotal: Non-Travel Support	17,500.00	17,500.00	0.00	2,763.14	0.00	14,736.86	14,736.86
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	20,500.00	0.00	2,834.49	0.00	17,665.51	17,665.51
**Total Direct Cost Expenditures	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56
***Total Expenditures	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56
Revenue							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	0.00	41,415.44	0.00	(41,415.44)	(41,415.44)
*Total: 53 - Sponsored Programs	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56
***Total Revenue	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 73H006 - FY10 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:	Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	430.92	0.00	154.08	154.08
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	695.00	299.00	0.00	299.00	0.00	396.00	0.00
721100 Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155 Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,396.00	0.00	142,190.00	0.00	(190.00)	206.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Revenue	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 73H007 - FY11 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:	Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	400.10	0.00	184.90	184.90
710000 In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
*Total: 71 - Support (Travel & Non-Travel)	695.00	695.00	0.00	305.92	0.00	389.08	389.08
721100 Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	139,295.00	0.00	2,705.00	2,705.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Revenue	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10 Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
*Total: 61 - Salaries and Wages	2,850.00	2,850.00	0.00	2,774.76	0.00	75.24	75.24
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
*Total: 65 - Fringe Benefits	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
**Total Direct Cost Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
***Total Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)
***Total Revenue	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OCCDF
					P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10 Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
*Total: 65 - Fringe Benefits	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
**Total Direct Cost Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
*Total: 5Z - Transfers In	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Revenue	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)

Grant: 73H005 - FY12 Early Child Care
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
710000 In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
Subtotal: Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
721100 Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	116,561.00	0.00	(116,561.00)	(116,561.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Revenue	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H005 - FY12 Early Child Care
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10	Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
*Total: 61 - Salaries and Wages		2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
65YF10	Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 65 - Fringe Benefits		1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
**Total Direct Cost Expenditures		3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Expenditures		3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 5Z - Transfers In		3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Revenue		3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)

Grant: 73H006 - FY13 Early Child Care
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
*Total: 61 - Salaries and Wages	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
65YP10 Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
*Total: 65 - Fringe Benefits	439.00	439.00	0.00	0.00	0.00	439.00	439.00
7100 In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7211 Assistantships	121,600.00	121,600.00	0.00	0.00	0.00	121,600.00	121,600.00
721100 Assistantships	0.00	0.00	0.00	73,810.00	0.00	(73,810.00)	(73,810.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,840.00	0.00	(53,840.00)	(53,840.00)
*Total: 72 - Student and/or Participant Support	121,600.00	121,600.00	0.00	127,650.00	0.00	(6,050.00)	(6,050.00)
**Total Direct Cost Expenditures	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
***Total Expenditures	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
Revenue							
5301 State Programs	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	128,000.00
530100 NH State Programs	0.00	0.00	0.00	127,650.00	0.00	(127,650.00)	(127,650.00)
*Total: 53 - Sponsored Programs	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H006 - FY13 Early Child Care
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,340.00	1,340.00	0.00	1,311.77	0.00	28.23	28.23
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	1,552.00	1,552.00	0.00	1,463.09	0.00	88.91	88.91
*Total: 61 - Salaries and Wages	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
*Total: 65 - Fringe Benefits	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
***Total Expenditures	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
8ICS65 NonMand Tran In-Cost Share-Fringe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
*Total: 5Z - Transfers In	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
***Total Revenue	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74

Grant: 73H007 - FY14 Early Child Care
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
65YP10 Nonstatus Benefit Distr (Fica)	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
*Total: 65 - Fringe Benefits	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
7100 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7211 Assistantships	62,095.18	62,095.18	0.00	0.00	0.00	62,095.18	62,095.18
721100 Assistantships	0.00	0.00	0.00	25,605.00	0.00	(25,605.00)	(25,605.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,310.00	0.00	(14,310.00)	(14,310.00)
*Total: 72 - Student and/or Participant Support	62,095.18	62,095.18	0.00	39,915.00	0.00	22,180.18	22,180.18
**Total Direct Cost Expenditures	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
***Total Expenditures	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
Revenue							
5301 State Programs	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
530100 NH State Programs	0.00	0.00	0.00	42,137.74	0.00	(42,137.74)	(42,137.74)
*Total: 53 - Sponsored Programs	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
***Total Revenue	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H007 - FY14 Early Child Care
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	690.34	690.34	0.00	303.45	0.00	386.89	386.89
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	841.06	841.06	0.00	2,191.24	0.00	(1,350.18)	(1,350.18)
*Total: 61 - Salaries and Wages	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10 Full Fringe Benefit Distr Expe	709.04	709.04	0.00	1,155.00	0.00	(445.96)	(445.96)
*Total: 65 - Fringe Benefits	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
**Total Direct Cost Expenditures	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
***Total Expenditures	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
*Total: 5Z - Transfers In	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
***Total Revenue	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
*Total: 61 - Salaries and Wages	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
65YP10 Nonstatus Benefit Distr (Fica)	928.25	928.25	0.00	370.90	0.00	557.35	557.35
*Total: 65 - Fringe Benefits	928.25	928.25	0.00	370.90	0.00	557.35	557.35
7100 In-State Travel	801.75	801.75	0.00	0.00	0.00	801.75	801.75
710000 In-State Travel	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
Subtotal: Travel	801.75	801.75	0.00	249.20	0.00	552.55	552.55
7111 Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7180 Telecommunications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000 Telecom-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719125 Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support	5,270.00	5,270.00	0.00	250.00	0.00	5,020.00	5,020.00
*Total: 71 - Support (Travel & Non-Travel)	6,071.75	6,071.75	0.00	499.20	0.00	5,572.55	5,572.55
7211 Assistantships	131,250.00	131,250.00	0.00	0.00	0.00	131,250.00	131,250.00
721100 Assistantships	0.00	0.00	0.00	97,880.00	0.00	(97,880.00)	(97,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,549.90	0.00	(46,549.90)	(46,549.90)
*Total: 72 - Student and/or Participant Support	131,250.00	131,250.00	0.00	144,429.90	0.00	(13,179.90)	(13,179.90)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
5301 State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
530100 NH State Programs	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	23,500.00	23,500.00	0.00	12,120.00	0.00	11,380.00	11,380.00
*Total: 61 - Salaries and Wages	23,500.00	23,500.00	0.00	13,620.00	0.00	9,880.00	9,880.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	0.00	937.65	0.00	1,012.85	1,012.85
*Total: 65 - Fringe Benefits	1,950.50	1,950.50	0.00	1,053.15	0.00	897.35	897.35
7100 In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
710000 In-State Travel	0.00	0.00	0.00	201.98	0.00	(201.98)	(201.98)
Subtotal: Travel	2,009.50	2,009.50	0.00	201.98	0.00	1,807.52	1,807.52
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	200.00	0.00	3,800.00	3,800.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	13,740.00	13,740.00	0.00	800.00	0.00	12,940.00	12,940.00
*Total: 71 - Support (Travel & Non-Travel)	15,749.50	15,749.50	0.00	1,001.98	0.00	14,747.52	14,747.52
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	0.00	170,420.00	0.00	(170,420.00)	(170,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,660.00	0.00	(78,660.00)	(78,660.00)
*Total: 72 - Student and/or Participant Support	258,800.00	258,800.00	0.00	249,080.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	264,755.13	0.00	35,244.87	35,244.87
***Total Expenditures	300,000.00	300,000.00	0.00	264,755.13	0.00	35,244.87	35,244.87
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	264,755.13	0.00	(264,755.13)	(264,755.13)
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	0.00	264,755.13	0.00	35,244.87	35,244.87
***Total Revenue	300,000.00	300,000.00	0.00	264,755.13	0.00	35,244.87	35,244.87

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	23,500.00	23,500.00	0.00	19,837.50	0.00	3,662.50	3,662.50
*Total: 61 - Salaries and Wages	23,500.00	23,500.00	0.00	20,087.50	0.00	3,412.50	3,412.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	0.00	1,666.10	0.00	284.40	284.40
*Total: 65 - Fringe Benefits	1,950.50	1,950.50	0.00	1,687.10	0.00	263.40	263.40
7100 In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
710000 In-State Travel	0.00	0.00	0.00	1,059.80	0.00	(1,059.80)	(1,059.80)
Subtotal: Travel	2,009.50	2,009.50	0.00	1,059.80	0.00	949.70	949.70
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000 Printing & Copying-General	0.00	0.00	0.00	889.55	0.00	(889.55)	(889.55)
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	175.00	0.00	3,825.00	3,825.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	13,740.00	13,740.00	0.00	1,464.55	0.00	12,275.45	12,275.45
*Total: 71 - Support (Travel & Non-Travel)	15,749.50	15,749.50	0.00	2,524.35	0.00	13,225.15	13,225.15
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	(5,972.00)	90,500.00	0.00	(90,500.00)	(90,500.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,200.00	28,706.00	0.00	(28,706.00)	(28,706.00)
*Total: 72 - Student and/or Participant Support	258,800.00	258,800.00	(4,772.00)	119,206.00	0.00	139,594.00	139,594.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	(4,772.00)	143,504.95	0.00	156,495.05	156,495.05
***Total Expenditures	300,000.00	300,000.00	(4,772.00)	143,504.95	0.00	156,495.05	156,495.05
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	(4,772.00)	143,504.95	0.00	(143,504.95)	(143,504.95)
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	(4,772.00)	143,504.95	0.00	156,495.05	156,495.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	300,000.00	300,000.00	(4,772.00)	143,504.95	0.00	156,495.05	156,495.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	305.00	305.00	0.00	306.90	0.00	(1.90)	(1.90)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.77	0.00	(5.77)	(5.77)
617F10 Operating Staff	3,070.00	3,070.00	0.00	2,867.48	0.00	202.52	202.52
*Total: 61 - Salaries and Wages	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,563.00	0.00	1,458.27	0.00	104.73	104.73
*Total: 65 - Fringe Benefits	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
711100 Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.63	0.00	(131.63)	(131.63)
Subtotal: Non-Travel Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
7211 Assistantships	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
*Total: 72 - Student and/or Participant Support	22,500.00	22,500.00	0.00	19,200.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
***Total Expenditures	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,500.00	0.00	22,145.10	0.00	354.90	354.90
*Total: 5Z - Transfers In	27,438.00	27,438.00	0.00	26,925.60	0.00	512.40	512.40
***Total Revenue	27,438.00	27,438.00	0.00	26,925.60	0.00	512.40	512.40

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	637.00	637.00	0.00	626.48	0.00	10.52	10.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
617F10 Operating Staff	6,396.00	6,396.00	0.00	6,143.72	0.00	252.28	252.28
*Total: 61 - Salaries and Wages	7,033.00	7,033.00	0.00	6,779.13	0.00	253.87	253.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,604.29	0.00	525.71	525.71
*Total: 65 - Fringe Benefits	3,130.00	3,130.00	0.00	2,604.98	0.00	525.02	525.02
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.04	0.00	(92.04)	(92.04)
Subtotal: Non-Travel Support	0.00	0.00	0.00	92.04	0.00	(92.04)	(92.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	92.04	0.00	(92.04)	(92.04)
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,865.00	0.00	(35,865.00)	(35,865.00)
*Total: 72 - Student and/or Participant Support	38,100.00	38,100.00	0.00	35,865.00	0.00	2,235.00	2,235.00
**Total Direct Cost Expenditures	48,263.00	48,263.00	0.00	45,341.15	0.00	2,921.85	2,921.85
***Total Expenditures	48,263.00	48,263.00	0.00	45,341.15	0.00	2,921.85	2,921.85
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	7,033.00	7,033.00	0.00	6,779.13	0.00	253.87	253.87
8ICS65 NonMand Tran In-Cost Share-Fringe	3,130.00	3,130.00	0.00	2,604.98	0.00	525.02	525.02
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	92.04	0.00	(92.04)	(92.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	0.00	35,865.00	0.00	2,235.00	2,235.00
*Total: 5Z - Transfers In	48,263.00	48,263.00	0.00	45,341.15	0.00	2,921.85	2,921.85
***Total Revenue	48,263.00	48,263.00	0.00	45,341.15	0.00	2,921.85	2,921.85

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	641.61	641.61	0.00	640.65	0.00	0.96	0.96
617F10 Operating Staff	6,305.82	6,305.82	0.00	425.30	0.00	5,880.52	5,880.52
*Total: 61 - Salaries and Wages	6,947.43	6,947.43	0.00	1,065.95	0.00	5,881.48	5,881.48
65YF10 Full Fringe Benefit Distr Expe	2,674.76	2,674.76	0.00	398.15	0.00	2,276.61	2,276.61
*Total: 65 - Fringe Benefits	2,674.76	2,674.76	0.00	398.15	0.00	2,276.61	2,276.61
7111 Supplies	540.81	540.81	0.00	0.00	0.00	540.81	540.81
Subtotal: Non-Travel Support	540.81	540.81	0.00	0.00	0.00	540.81	540.81
*Total: 71 - Support (Travel & Non-Travel)	540.81	540.81	0.00	0.00	0.00	540.81	540.81
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	45,985.00	0.00	(45,985.00)	(45,985.00)
*Total: 72 - Student and/or Participant Support	38,100.00	38,100.00	0.00	45,985.00	0.00	(7,885.00)	(7,885.00)
**Total Direct Cost Expenditures	48,263.00	48,263.00	0.00	47,449.10	0.00	813.90	813.90
***Total Expenditures	48,263.00	48,263.00	0.00	47,449.10	0.00	813.90	813.90
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	6,947.43	6,947.43	0.00	1,009.32	0.00	5,938.11	5,938.11
8ICS65 NonMand Tran In-Cost Share-Fringe	2,674.76	2,674.76	0.00	376.47	0.00	2,298.29	2,298.29
8ICS71 NonMand Tran In-Cost Share-Support	540.81	540.81	0.00	0.00	0.00	540.81	540.81
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	0.00	6,460.00	0.00	31,640.00	31,640.00
*Total: 5Z - Transfers In	48,263.00	48,263.00	0.00	7,845.79	0.00	40,417.21	40,417.21
***Total Revenue	48,263.00	48,263.00	0.00	7,845.79	0.00	40,417.21	40,417.21

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training	Effective Date: 05/16/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	GC #324 CFDA #: NONE	Term Date:	IDC Rate Code: IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:	IDC Dist From Code: CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account: 530100	Fund Type Level 2 P1	Cost Share	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,675.10	51,675.10	0.00	50,664.53	0.00	1,010.57	1,010.57
*Total: 61 - Salaries and Wages	51,675.10	51,675.10	0.00	50,664.53	0.00	1,010.57	1,010.57
65YF10 Full Fringe Benefit Distr Expe	19,894.91	19,894.91	0.00	19,489.32	0.00	405.59	405.59
*Total: 65 - Fringe Benefits	19,894.91	19,894.91	0.00	19,489.32	0.00	405.59	405.59
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	800.48	0.00	(800.48)	(800.48)
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,500.00	1,500.00	0.00	800.48	0.00	699.52	699.52
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161 Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,500.04	0.00	(6,500.04)	(6,500.04)
7180 Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000 Telecom-General	0.00	0.00	0.00	27,308.08	0.00	(27,308.08)	(27,308.08)
Subtotal: Non-Travel Support	33,958.25	33,958.25	0.00	33,808.12	0.00	150.13	150.13
*Total: 71 - Support (Travel & Non-Travel)	35,458.25	35,458.25	0.00	34,608.60	0.00	849.65	849.65
7801 Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100 Electricity	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 78 - Utilities	2,756.25	2,756.25	0.00	2,700.00	0.00	56.25	56.25
**Total Direct Cost Expenditures	109,784.51	109,784.51	0.00	107,462.45	0.00	2,322.06	2,322.06
7603 F&A Expenditures	8,782.76	8,782.76	0.00	0.00	0.00	8,782.76	8,782.76
760300 F&A Expenditures	0.00	0.00	0.00	8,596.85	0.00	(8,596.85)	(8,596.85)
*Total: 76 - F&A and Internal Allocations	8,782.76	8,782.76	0.00	8,596.85	0.00	185.91	185.91
**Total Indirect Cost Expenditures	8,782.76	8,782.76	0.00	8,596.85	0.00	185.91	185.91
***Total Expenditures	118,567.27	118,567.27	0.00	116,059.30	0.00	2,507.97	2,507.97
Revenue							
5301 State Programs	118,567.27	118,567.27	0.00	0.00	0.00	118,567.27	118,567.27
530100 NH State Programs	0.00	0.00	0.00	116,059.30	0.00	(116,059.30)	(116,059.30)
*Total: 53 - Sponsored Programs	118,567.27	118,567.27	0.00	116,059.30	0.00	2,507.97	2,507.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information

Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	118,567.27	118,567.27	0.00	116,059.30	0.00	2,507.97	2,507.97

Grant: 73Z003 - FY16 NH PSTC Distance Training and
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,931.69	51,931.69	0.00	12,890.14	0.00	39,041.55	39,041.55
*Total: 61 - Salaries and Wages	51,931.69	51,931.69	0.00	12,890.14	0.00	39,041.55	39,041.55
65YF10 Full Fringe Benefit Distr Expe	19,993.70	19,993.70	0.00	4,808.04	0.00	15,185.66	15,185.66
*Total: 65 - Fringe Benefits	19,993.70	19,993.70	0.00	4,808.04	0.00	15,185.66	15,185.66
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
Subtotal: Travel	1,500.00	1,500.00	0.00	100.06	0.00	1,399.94	1,399.94
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161 Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,674.75	0.00	(1,674.75)	(1,674.75)
7180 Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000 Telecom-General	0.00	0.00	0.00	6,566.24	0.00	(6,566.24)	(6,566.24)
Subtotal: Non-Travel Support	33,958.25	33,958.25	0.00	8,240.99	0.00	25,717.26	25,717.26
*Total: 71 - Support (Travel & Non-Travel)	35,458.25	35,458.25	0.00	8,341.05	0.00	27,117.20	27,117.20
7801 Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100 Electricity	0.00	0.00	0.00	695.25	0.00	(695.25)	(695.25)
*Total: 78 - Utilities	2,756.25	2,756.25	0.00	695.25	0.00	2,061.00	2,061.00
**Total Direct Cost Expenditures	110,139.89	110,139.89	0.00	26,734.48	0.00	83,405.41	83,405.41
7603 F&A Expenditures	8,811.19	8,811.19	0.00	0.00	0.00	8,811.19	8,811.19
760300 F&A Expenditures	0.00	0.00	0.00	2,138.72	0.00	(2,138.72)	(2,138.72)
*Total: 76 - F&A and Internal Allocations	8,811.19	8,811.19	0.00	2,138.72	0.00	6,672.47	6,672.47
**Total Indirect Cost Expenditures	8,811.19	8,811.19	0.00	2,138.72	0.00	6,672.47	6,672.47
***Total Expenditures	118,951.08	118,951.08	0.00	28,873.20	0.00	90,077.88	90,077.88
Revenue							
5301 State Programs	118,951.08	118,951.08	0.00	0.00	0.00	118,951.08	118,951.08
530100 NH State Programs	0.00	0.00	0.00	28,873.20	0.00	(28,873.20)	(28,873.20)
*Total: 53 - Sponsored Programs	118,951.08	118,951.08	0.00	28,873.20	0.00	90,077.88	90,077.88
***Total Revenue	118,951.08	118,951.08	0.00	28,873.20	0.00	90,077.88	90,077.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73Z003 - FY16 NH PSTC Distance Training and
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	254,006.00	0.00	(254,006.00)	(254,006.00)
722 Other Financial Aid	31,359.00	31,359.00	0.00	0.00	0.00	31,359.00	31,359.00
*Total: 72 - Student and/or Participant Support	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)
**Total Direct Cost Expenditures	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)
***Total Expenditures	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)
Revenue							
530100 NH State Programs	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)
*Total: 53 - Sponsored Programs	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)
***Total Revenue	31,359.00	31,359.00	0.00	254,006.00	0.00	(222,647.00)	(222,647.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU15 - UNIQUE Annual Allocation- FY15
 Fund: 73ZU15 - UNIQUE Annual Allocation- FY15

Status: Active
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	247,651.00	0.00	(247,651.00)	(247,651.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(77.50)	0.00	77.50	77.50
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)
**Total Direct Cost Expenditures		0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)
***Total Expenditures		0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)
***Total Revenue		0.00	0.00	0.00	247,573.50	0.00	(247,573.50)	(247,573.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU16 - UNIQUE Annual Allocation- FY16
 Fund: 73ZU16 - UNIQUE Annual Allocation- FY16

Status: Active
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
***Total Expenditures	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)
***Total Revenue	0.00	0.00	0.00	217,675.00	0.00	(217,675.00)	(217,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU17 - UNIQUE Annual Allocation- FY17
 Fund: 73ZU17 - UNIQUE Annual Allocation- FY17

Status: Active
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 02/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201 Need Based Financial Aid	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
*Total: 72 - Student and/or Participant Support	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
**Total Direct Cost Expenditures	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
***Total Expenditures	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
Revenue							
5301 State Programs	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
*Total: 53 - Sponsored Programs	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
***Total Revenue	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
*Total: 61 - Salaries and Wages		20,000.00	19,612.00	0.00	14,788.83	0.00	5,211.17	4,823.17
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
*Total: 65 - Fringe Benefits		1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	16,127.17	0.00	8,132.83	8,132.83
***Total Expenditures		24,260.00	24,260.00	0.00	16,127.17	0.00	8,132.83	8,132.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06
 Org: CGOLAD - OLLI Administrative Chapter

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Revenue	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total Revenue	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertising-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	24,149.00	24,149.00	0.00	1,280.03	0.00	22,868.97	22,868.97
*Total: 71 - Support (Travel & Non-Travel)	29,649.00	29,649.00	0.00	1,328.39	0.00	28,320.61	28,320.61
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
***Total Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300 Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)
***Total Revenue	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	56,294.58	0.00	(56,294.58)	(56,294.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,818.06	0.00	(16,818.06)	(16,818.06)
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	20,489.19	0.00	(20,489.19)	(20,489.19)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	23,494.05	0.00	(23,494.05)	(23,494.05)
**Total Direct Cost Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Revenue	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertising-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Expenditures		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Revenue		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total Expenditures		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total Revenue		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
710000 In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
719200 Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	652.80	0.00	(652.80)	(652.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	688.14	0.00	(688.14)	(688.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)
***Total Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
*Total: 61 - Salaries and Wages		0.00	59,488.00	0.00	55,595.00	0.00	(55,595.00)	3,893.00
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
*Total: 65 - Fringe Benefits		0.00	14,371.00	0.00	14,275.04	0.00	(14,275.04)	95.96
710000	In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		0.00	2,000.00	0.00	1,845.18	0.00	(1,845.18)	154.82
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	24,141.00	0.00	20,208.54	0.00	(20,208.54)	3,932.46
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,141.00	0.00	22,053.72	0.00	(22,053.72)	4,087.28
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	91,923.76	0.00	(91,923.76)	8,076.24
***Total Expenditures		0.00	100,000.00	0.00	91,923.76	0.00	(91,923.76)	8,076.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,758.63	0.00	(95,758.63)	(95,758.63)
***Total Revenue	0.00	0.00	0.00	95,758.63	0.00	(95,758.63)	(95,758.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
***Total Expenditures		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	GSC Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
***Total Revenue		0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711100 Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000 Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110 Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,009.37	0.00	(3,009.37)	(3,009.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
***Total Expenditures	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,942.08	0.00	(3,942.08)	(3,942.08)
***Total Revenue	0.00	0.00	0.00	3,942.08	0.00	(3,942.08)	(3,942.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total Expenditures	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total Revenue	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX	Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
*Total: 61 - Salaries and Wages		65,702.00	60,414.08	0.00	60,370.33	0.00	5,331.67	43.75
65YF10	Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
*Total: 65 - Fringe Benefits		14,969.00	12,519.67	0.00	12,516.04	0.00	2,452.96	3.63
710000	In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100	Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300	Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel		3,179.00	2,238.00	0.00	2,256.86	0.00	922.14	(18.86)
711100	Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124	Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160	Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000	Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030	Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000	Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000	Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120	Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000	Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000	Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005	Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200	Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100	Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110	Advertsing-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120	Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support		16,150.00	24,828.25	0.00	23,587.30	0.00	(7,437.30)	1,240.95
*Total: 71 - Support (Travel & Non-Travel)		19,329.00	27,066.25	0.00	25,844.16	0.00	(6,515.16)	1,222.09
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total Expenditures		100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total Revenue	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total Expenditures	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total Revenue	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total Expenditures	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total Revenue	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total Expenditures	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total Revenue	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
*Total: 61 - Salaries and Wages		74,508.00	69,891.20	0.00	69,759.37	0.00	4,748.63	131.83
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
*Total: 65 - Fringe Benefits		16,434.00	16,050.81	0.00	16,005.22	0.00	428.78	45.59
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertising-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		8,000.00	12,887.00	0.00	13,061.41	0.00	(5,061.41)	(174.41)
*Total: 71 - Support (Travel & Non-Travel)		9,058.00	14,057.99	0.00	14,235.41	0.00	(5,177.41)	(177.42)
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue		0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
*Total: 61 - Salaries and Wages		31,879.00	31,879.00	0.00	34,979.30	0.00	(3,100.30)	(3,100.30)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
*Total: 65 - Fringe Benefits		3,657.61	3,657.61	0.00	4,067.17	0.00	(409.56)	(409.56)
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel		1,624.00	1,624.00	0.00	1,254.25	0.00	369.75	369.75
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		12,839.39	12,839.39	0.00	9,699.28	0.00	3,140.11	3,140.11
*Total: 71 - Support (Travel & Non-Travel)		14,463.39	14,463.39	0.00	10,953.53	0.00	3,509.86	3,509.86
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total Revenue	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
*Total: 61 - Salaries and Wages		81,242.00	92,755.95	0.00	88,879.25	0.00	(7,637.25)	3,876.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
*Total: 65 - Fringe Benefits		9,774.00	10,523.81	0.00	10,281.58	0.00	(507.58)	242.23
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
Subtotal: Travel		5,880.00	5,005.65	0.00	3,796.84	0.00	2,083.16	1,208.81
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100 Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100 Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120 Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
Subtotal: Non-Travel Support	46,984.00	45,972.45	0.00	41,698.33	0.00	5,285.67	4,274.12
*Total: 71 - Support (Travel & Non-Travel)	52,864.00	50,978.10	0.00	45,495.17	0.00	7,368.83	5,482.93
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
**Total Direct Cost Expenditures	143,880.00	154,257.86	0.00	144,920.50	0.00	(1,040.50)	9,337.36
***Total Expenditures	143,880.00	154,257.86	0.00	144,920.50	0.00	(1,040.50)	9,337.36
Revenue							
516Z34 GSC Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
531300 Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395 GSC Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
*Total: 53 - Sponsored Programs	0.00	48,791.00	0.00	131,205.00	0.00	(131,205.00)	(82,414.00)
***Total Revenue	0.00	48,791.00	0.00	137,950.50	0.00	(137,950.50)	(89,159.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total Revenue	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
***Total Expenditures	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
***Total Revenue	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total Revenue	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total Expenditures	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)
***Total Revenue	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cacciola, Meadow H

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	CFDA #:	93.658	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10 PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10 Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
*Total: 61 - Salaries and Wages	357,438.00	357,438.00	0.00	330,102.76	0.00	27,335.24	27,335.24
65YF10 Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10 Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
*Total: 65 - Fringe Benefits	136,577.00	136,577.00	0.00	128,561.63	0.00	8,015.37	8,015.37
710000 In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100 Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300 Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310 Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	21,219.00	21,219.00	0.00	19,279.74	0.00	1,939.26	1,939.26
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000 Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000 Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010 Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100 Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120 Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000 Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005 Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100 Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cacciola, Meadow H

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	47,100.00	47,100.00	0.00	46,769.61	0.00	330.39	330.39
*Total: 71 - Support (Travel & Non-Travel)	68,319.00	68,319.00	0.00	66,049.35	0.00	2,269.65	2,269.65
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
*Total: 72 - Student and/or Participant Support	529,309.00	552,309.00	0.00	517,073.11	0.00	12,235.89	35,235.89
**Total Direct Cost Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
***Total Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total Revenue	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	36,838.62	0.00	(36,838.62)	(36,838.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,834.69	0.00	(14,834.69)	(14,834.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Revenue	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10 PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10 Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	417,526.00	403,311.00	0.00	398,844.01	0.00	18,681.99	4,466.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10 Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10 Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
*Total: 65 - Fringe Benefits	168,132.00	162,304.00	0.00	160,231.35	0.00	7,900.65	2,072.65
710000 In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300 Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel	17,600.00	17,600.00	0.00	15,155.09	0.00	2,444.91	2,444.91
711100 Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000 Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005 Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030 Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000 Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120 Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210 Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000 Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005 Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200 Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support	56,444.00	56,444.00	0.00	52,566.77	0.00	3,877.23	3,877.23
*Total: 71 - Support (Travel & Non-Travel)	74,044.00	74,044.00	0.00	67,721.86	0.00	6,322.14	6,322.14
721100 Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155 Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
*Total: 72 - Student and/or Participant Support	620,788.00	619,365.00	0.00	597,642.00	0.00	23,146.00	21,723.00
**Total Direct Cost Expenditures	1,280,490.00	1,259,024.00	0.00	1,224,439.22	0.00	56,050.78	34,584.78
***Total Expenditures	1,280,490.00	1,259,024.00	0.00	1,224,439.22	0.00	56,050.78	34,584.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total Revenue	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10 PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10 Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
*Total: 61 - Salaries and Wages	431,817.00	398,588.00	0.00	398,663.94	0.00	33,153.06	(75.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10 Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10 Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
*Total: 65 - Fringe Benefits	173,991.00	160,505.00	0.00	160,625.98	0.00	13,365.02	(120.98)
710000 In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300 Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel	17,600.00	8,986.00	0.00	8,630.58	0.00	8,969.42	355.42
711100 Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000 Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005 Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030 Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000 Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110 Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120 Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200 Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)
717210 Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005 Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	57,181.00	47,380.00	0.00	42,770.39	0.00	14,410.61	4,609.61
*Total: 71 - Support (Travel & Non-Travel)	74,781.00	56,366.00	0.00	51,400.97	0.00	23,380.03	4,965.03
721100 Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155 Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
*Total: 72 - Student and/or Participant Support	620,788.00	545,238.00	0.00	542,053.50	0.00	78,734.50	3,184.50
**Total Direct Cost Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
Revenue							
530100 NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
*Total: 53 - Sponsored Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total Revenue	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10	PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG	Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10	Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX	Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
*Total: 61 - Salaries and Wages		380,061.00	373,964.00	0.00	362,279.49	0.00	17,781.51	11,684.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10	Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10	Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
*Total: 65 - Fringe Benefits		155,203.00	154,796.00	0.00	143,681.00	0.00	11,522.00	11,115.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel		13,350.00	17,904.00	0.00	8,556.17	0.00	4,793.83	9,347.83
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000	Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000	Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	215.55	0.00	(215.55)	(215.55)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	1,648.13	0.00	1,151.87	1,151.87
716120 Rentals-Property or Room	5,000.00	3,350.00	0.00	958.29	0.00	4,041.71	2,391.71
717 Professional Services	0.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00
717000 Consulting-General	0.00	0.00	0.00	3,162.50	0.00	(3,162.50)	(3,162.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	40.73	0.00	(40.73)	(40.73)
717210 Oth Prof Ser-Honoraria	800.00	800.00	0.00	350.00	0.00	450.00	450.00
718000 Telecom-General	0.00	0.00	0.00	2,408.77	0.00	(2,408.77)	(2,408.77)
718002 Telecom-Fixed (Basic Phone Service)	9,300.00	9,300.00	0.00	3,690.57	0.00	5,609.43	5,609.43
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	19.83	0.00	(19.83)	(19.83)
719 Staff Support	7,126.00	1,881.00	0.00	0.00	0.00	7,126.00	1,881.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.54	0.00	(535.54)	(535.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support	57,526.00	57,076.00	0.00	47,265.81	0.00	10,260.19	9,810.19
*Total: 71 - Support (Travel & Non-Travel)	70,876.00	74,980.00	0.00	55,821.98	0.00	15,054.02	19,158.02
721 Waivers, Assistantships	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
721100 Assistantships	503,839.00	503,839.00	0.00	503,838.72	0.00	0.28	0.28
*Total: 72 - Student and/or Participant Support	503,839.00	506,239.00	0.00	504,588.72	0.00	(749.72)	1,650.28
**Total Direct Cost Expenditures	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
***Total Expenditures	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
Revenue							
530100 NH State Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
*Total: 53 - Sponsored Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10	PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10	Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX	Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
*Total: 61 - Salaries and Wages		375,313.00	372,297.99	0.00	334,942.25	0.00	40,370.75	37,355.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10	Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10	Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
*Total: 65 - Fringe Benefits		148,385.00	135,903.51	0.00	128,217.03	0.00	20,167.97	7,686.48
710	Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000	In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel		16,560.00	17,697.00	0.00	12,481.35	0.00	4,078.65	5,215.65
711	Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000	Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100	Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713	Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000	Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715	Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100 Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717 Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000 Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210 Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718 Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000 Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719 Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6 Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600 Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support	59,717.00	71,286.50	0.00	50,434.29	0.00	9,282.71	20,852.21
*Total: 71 - Support (Travel & Non-Travel)	76,277.00	88,983.50	0.00	62,915.64	0.00	13,361.36	26,067.86
721 Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100 Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722 Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 72 - Student and/or Participant Support	545,450.00	548,240.00	0.00	544,232.20	0.00	1,217.80	4,007.80
**Total Direct Cost Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
Revenue							
530100 NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Revenue	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10 Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	25,675.00	25,675.00	0.00	26,759.08	0.00	(1,084.08)	(1,084.08)
65YF10 Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
*Total: 65 - Fringe Benefits	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
721100 Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
**Total Direct Cost Expenditures	36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
***Total Expenditures	36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)
***Total Revenue	0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10 Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 61 - Salaries and Wages	25,954.00	25,954.00	0.00	9,800.98	0.00	16,153.02	16,153.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10 Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
*Total: 65 - Fringe Benefits	10,641.55	10,641.55	0.00	3,966.88	0.00	6,674.67	6,674.67
721100 Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
*Total: 72 - Student and/or Participant Support	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
**Total Direct Cost Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
***Total Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)
***Total Revenue	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10 Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	37,484.00	37,484.00	0.00	37,545.77	0.00	(61.77)	(61.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10 Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
*Total: 65 - Fringe Benefits	16,418.00	16,418.00	0.00	15,802.64	0.00	615.36	615.36
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000 Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
721100 Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
*Total: 72 - Student and/or Participant Support	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
***Total Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)
***Total Revenue	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10 Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
*Total: 65 - Fringe Benefits	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
716120 Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
721100 Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 72 - Student and/or Participant Support	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
**Total Direct Cost Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 5Z - Transfers In	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Revenue	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
*Total: 61 - Salaries and Wages		311,992.00	299,612.00	0.00	262,096.51	0.00	49,895.49	37,515.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
*Total: 65 - Fringe Benefits		119,735.00	114,115.00	0.00	106,444.45	0.00	13,290.55	7,670.55
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		9,000.00	7,938.66	0.00	2,839.93	0.00	6,160.07	5,098.73
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)
717200	Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190 Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	43,800.00	61,800.00	0.00	45,458.07	0.00	(1,658.07)	16,341.93
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	69,738.66	0.00	48,298.00	0.00	4,502.00	21,440.66
721100 Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
*Total: 72 - Student and/or Participant Support	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
**Total Direct Cost Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
***Total Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
***Total Revenue	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10 Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	40,381.00	40,381.00	0.00	41,170.77	0.00	(789.77)	(789.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10 Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
*Total: 65 - Fringe Benefits	17,025.00	17,025.00	0.00	18,608.89	0.00	(1,583.89)	(1,583.89)
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
721100 Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 72 - Student and/or Participant Support	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
**Total Direct Cost Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71 NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 5Z - Transfers In	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Revenue	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
*Total: 61 - Salaries and Wages	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
*Total: 65 - Fringe Benefits	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
7160 Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
7211 Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100 Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
*Total: 72 - Student and/or Participant Support	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
**Total Direct Cost Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65 NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
*Total: 5Z - Transfers In	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Revenue	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
*Total: 61 - Salaries and Wages		318,132.00	318,132.00	0.00	297,833.45	0.00	20,298.55	20,298.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
*Total: 65 - Fringe Benefits		122,122.00	122,122.00	0.00	122,870.95	0.00	(748.95)	(748.95)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		10,000.00	10,000.00	0.00	8,659.50	0.00	1,340.50	1,340.50
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172 Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190 Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
Subtotal: Non-Travel Support	44,350.00	44,350.00	0.00	20,677.98	0.00	23,672.02	23,672.02
*Total: 71 - Support (Travel & Non-Travel)	54,350.00	54,350.00	0.00	29,337.48	0.00	25,012.52	25,012.52
7211 Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100 Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
*Total: 72 - Student and/or Participant Support	354,504.00	354,504.00	0.00	393,422.55	0.00	(38,918.55)	(38,918.55)
**Total Direct Cost Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
Revenue							
5301 State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100 NH State Programs	0.00	0.00	0.00	843,464.43	0.00	(843,464.43)	(843,464.43)
*Total: 53 - Sponsored Programs	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Revenue	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10	Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX	Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
*Total: 61 - Salaries and Wages		157,595.00	201,305.04	0.00	130,915.24	0.00	26,679.76	70,389.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10	Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10	Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
*Total: 65 - Fringe Benefits		65,286.49	85,524.23	0.00	55,197.09	0.00	10,089.40	30,327.14
7100	In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000	In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300	Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
Subtotal: Travel		3,600.11	3,600.11	0.00	3,585.35	0.00	14.76	14.76
7111	Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100	Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160	Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110	Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172	Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,232.25	0.00	(14,232.25)	(14,232.25)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000 Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190 Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
Subtotal: Non-Travel Support	18,743.40	18,743.40	0.00	26,917.70	0.00	(8,174.30)	(8,174.30)
*Total: 71 - Support (Travel & Non-Travel)	22,343.51	22,343.51	0.00	30,503.05	0.00	(8,159.54)	(8,159.54)
7211 Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100 Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
*Total: 72 - Student and/or Participant Support	189,329.00	189,329.00	0.00	194,016.60	0.00	(4,687.60)	(4,687.60)
**Total Direct Cost Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
***Total Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5301 State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100 NH State Programs	0.00	0.00	0.00	410,631.98	0.00	(410,631.98)	(410,631.98)
*Total: 53 - Sponsored Programs	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02
***Total Revenue	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,986.21	18,986.21	0.00	12,861.69	0.00	6,124.52	6,124.52
617F10 Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
*Total: 61 - Salaries and Wages	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,298.01	10,298.01	0.00	6,120.76	0.00	4,177.25	4,177.25
65YP10 Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
*Total: 65 - Fringe Benefits	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
7211 Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100 Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
*Total: 72 - Student and/or Participant Support	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
**Total Direct Cost Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
***Total Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65 NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
*Total: 5Z - Transfers In	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
***Total Revenue	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H012 - FY15 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	1,950.00	1,950.00	0.00	620.00	0.00	1,330.00	1,330.00
615F10	PAT	210,344.00	210,344.00	0.00	208,627.34	0.00	1,716.66	1,716.66
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	69,261.00	69,261.00	0.00	68,511.39	0.00	749.61	749.61
61CPHX	Part Time Hourly	39,809.00	39,809.00	0.00	26,825.00	0.00	12,984.00	12,984.00
*Total: 61 - Salaries and Wages		321,364.00	321,364.00	0.00	304,583.73	0.00	16,780.27	16,780.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	116,051.00	116,051.00	0.00	106,608.94	0.00	9,442.06	9,442.06
65YP10	Nonstatus Benefit Distr (Fica)	3,338.00	3,338.00	0.00	2,115.72	0.00	1,222.28	1,222.28
*Total: 65 - Fringe Benefits		119,389.00	119,389.00	0.00	108,724.66	0.00	10,664.34	10,664.34
7100	In-State Travel	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
710000	In-State Travel	0.00	0.00	0.00	3,651.88	0.00	(3,651.88)	(3,651.88)
710100	Out-of-State Travel	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
7103	Conference-Registration Fees	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710300	Conference Registration Fees	0.00	0.00	0.00	847.62	0.00	(847.62)	(847.62)
Subtotal: Travel		13,833.00	13,833.00	0.00	4,977.74	0.00	8,855.26	8,855.26
7111	Supplies	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
711100	Supplies-General	0.00	0.00	0.00	3,592.89	0.00	(3,592.89)	(3,592.89)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	27,925.48	0.00	(27,925.48)	(27,925.48)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,346.79	0.00	(1,346.79)	(1,346.79)
7140	Postage	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
714000	Postage-General	0.00	0.00	0.00	2,268.28	0.00	(2,268.28)	(2,268.28)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.03	0.00	(67.03)	(67.03)
7161	Rentals-Leases	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
716100	Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
716110	Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H012 - FY15 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
7172 Other Professional Services	33,730.00	33,730.00	0.00	0.00	0.00	33,730.00	33,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,219.00	0.00	(3,219.00)	(3,219.00)
7180 Telecommunications	3,553.00	3,553.00	0.00	0.00	0.00	3,553.00	3,553.00
718000 Telecom-General	0.00	0.00	0.00	3,551.32	0.00	(3,551.32)	(3,551.32)
7190 Business Meals-Meetgs (non travel)	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,649.26	0.00	(5,649.26)	(5,649.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	63,190.00	63,190.00	0.00	49,041.23	0.00	14,148.77	14,148.77
*Total: 71 - Support (Travel & Non-Travel)	77,023.00	77,023.00	0.00	54,018.97	0.00	23,004.03	23,004.03
7211 Assistantships	370,010.00	370,010.00	0.00	0.00	0.00	370,010.00	370,010.00
721100 Assistantships	0.00	0.00	0.00	370,009.80	0.00	(370,009.80)	(370,009.80)
*Total: 72 - Student and/or Participant Support	370,010.00	370,010.00	0.00	370,009.80	0.00	0.20	0.20
**Total Direct Cost Expenditures	887,786.00	887,786.00	0.00	837,337.16	0.00	50,448.84	50,448.84
760000 Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
***Total Expenditures	887,786.00	887,786.00	0.00	837,599.66	0.00	50,186.34	50,186.34
Revenue							
5301 State Programs	887,786.00	887,786.00	0.00	0.00	0.00	887,786.00	887,786.00
530100 NH State Programs	0.00	0.00	0.00	837,599.66	0.00	(837,599.66)	(837,599.66)
*Total: 53 - Sponsored Programs	887,786.00	887,786.00	0.00	837,599.66	0.00	50,186.34	50,186.34
***Total Revenue	887,786.00	887,786.00	0.00	837,599.66	0.00	50,186.34	50,186.34

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	216,373.24	216,373.24	0.00	202,870.57	0.00	13,502.67	13,502.67
617F10	Operating Staff	71,276.49	71,276.49	0.00	70,623.73	0.00	652.76	652.76
61CPHX	Part Time Hourly	59,342.55	59,342.55	0.00	38,730.00	0.00	20,612.55	20,612.55
*Total: 61 - Salaries and Wages		350,742.28	350,742.28	0.00	312,224.30	0.00	38,517.98	38,517.98
65YF10	Full Fringe Benefit Distr Expe	110,745.15	110,745.15	0.00	102,224.59	0.00	8,520.56	8,520.56
65YP10	Nonstatus Benefit Distr (Fica)	4,858.13	4,858.13	0.00	3,252.20	0.00	1,605.93	1,605.93
*Total: 65 - Fringe Benefits		115,603.28	115,603.28	0.00	105,476.79	0.00	10,126.49	10,126.49
7100	In-State Travel	9,269.67	9,269.67	0.00	0.00	0.00	9,269.67	9,269.67
710000	In-State Travel	0.00	0.00	0.00	1,330.30	0.00	(1,330.30)	(1,330.30)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		14,099.67	14,099.67	0.00	1,530.30	0.00	12,569.37	12,569.37
711000	Purchasing Cards	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
7111	Supplies	7,033.50	7,033.50	0.00	0.00	0.00	7,033.50	7,033.50
711100	Supplies-General	0.00	0.00	0.00	2,212.86	0.00	(2,212.86)	(2,212.86)
7130	Printing and Copying	2,573.49	2,573.49	0.00	0.00	0.00	2,573.49	2,573.49
713000	Printing & Copying-General	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
7140	Postage	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7160	Maintenance and Repairs	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.51	0.00	(34.51)	(34.51)
7161	Rentals-Leases	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,117.00	0.00	(1,117.00)	(1,117.00)
716110	Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	7,545.00	7,545.00	0.00	0.00	0.00	7,545.00	7,545.00
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
718000 Telecom-General	0.00	0.00	0.00	871.06	0.00	(871.06)	(871.06)
7190 Business Meals-Meetgs (non travel)	9,029.98	9,029.98	0.00	0.00	0.00	9,029.98	9,029.98
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.10	0.00	(262.10)	(262.10)
Subtotal: Non-Travel Support	36,451.97	36,451.97	0.00	5,736.33	0.00	30,715.64	30,715.64
*Total: 71 - Support (Travel & Non-Travel)	50,551.64	50,551.64	0.00	7,266.63	0.00	43,285.01	43,285.01
7211 Assistantships	370,009.80	370,009.80	0.00	0.00	0.00	370,009.80	370,009.80
721100 Assistantships	0.00	0.00	0.00	370,009.80	0.00	(370,009.80)	(370,009.80)
*Total: 72 - Student and/or Participant Support	370,009.80	370,009.80	0.00	370,009.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48
***Total Expenditures	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48
Revenue							
5301 State Programs	886,907.00	886,907.00	0.00	0.00	0.00	886,907.00	886,907.00
530100 NH State Programs	0.00	0.00	0.00	794,977.52	0.00	(794,977.52)	(794,977.52)
*Total: 53 - Sponsored Programs	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48
***Total Revenue	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	0.00	300.00	0.00	450.00	450.00
615F10	PAT	102,977.00	106,042.13	0.00	91,157.48	0.00	11,819.52	14,884.65
617F10	Operating Staff	33,893.74	45,181.24	0.00	27,797.26	0.00	6,096.48	17,383.98
61CPHX	Part Time Hourly	19,275.86	19,275.86	0.00	14,300.01	0.00	4,975.85	4,975.85
*Total: 61 - Salaries and Wages		156,896.60	171,249.23	0.00	133,554.75	0.00	23,341.85	37,694.48
65YF10	Full Fringe Benefit Distr Expe	63,371.40	70,016.67	0.00	54,584.60	0.00	8,786.80	15,432.07
65YP10	Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	0.00	1,151.71	0.00	430.29	430.29
*Total: 65 - Fringe Benefits		64,953.40	71,598.67	0.00	55,736.31	0.00	9,217.09	15,862.36
7100	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000	In-State Travel	0.00	0.00	0.00	1,347.43	0.00	(1,347.43)	(1,347.43)
7103	Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Subtotal: Travel		4,789.00	4,789.00	0.00	2,552.43	0.00	2,236.57	2,236.57
7111	Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	1,268.11	0.00	(1,268.11)	(1,268.11)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,245.85	0.00	(1,245.85)	(1,245.85)
716110	Rentals-Copier	0.00	0.00	0.00	464.48	0.00	(464.48)	(464.48)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.25	0.00	(7,202.25)	(7,202.25)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
718000	Telecom-General	0.00	0.00	0.00	1,664.37	0.00	(1,664.37)	(1,664.37)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
Subtotal: Non-Travel Support	12,390.00	12,390.00	0.00	15,368.75	0.00	(2,978.75)	(2,978.75)
*Total: 71 - Support (Travel & Non-Travel)	17,179.00	17,179.00	0.00	17,921.18	0.00	(742.18)	(742.18)
7211 Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100 Assistantships	0.00	0.00	0.00	237,484.80	0.00	(237,484.80)	(237,484.80)
*Total: 72 - Student and/or Participant Support	203,558.00	203,558.00	0.00	237,484.80	0.00	(33,926.80)	(33,926.80)
**Total Direct Cost Expenditures	442,587.00	463,584.90	0.00	444,697.04	0.00	(2,110.04)	18,887.86
***Total Expenditures	442,587.00	463,584.90	0.00	444,697.04	0.00	(2,110.04)	18,887.86
Revenue							
5301 State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100 NH State Programs	0.00	0.00	0.00	444,697.04	0.00	(444,697.04)	(444,697.04)
*Total: 53 - Sponsored Programs	442,587.00	442,587.00	0.00	444,697.04	0.00	(2,110.04)	(2,110.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	442,587.00	442,587.00	0.00	444,697.04	0.00	(2,110.04)	(2,110.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,980.83	12,980.83	0.00	12,611.76	0.00	369.07	369.07
61CPEX Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX Part Time Hourly	0.00	0.00	0.00	104.85	0.00	(104.85)	(104.85)
*Total: 61 - Salaries and Wages	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
65YF10 Full Fringe Benefit Distr Expe	6,009.63	6,009.63	0.00	5,793.55	0.00	216.08	216.08
65YP10 Nonstatus Benefit Distr (Fica)	16.37	16.37	0.00	8.28	0.00	8.09	8.09
*Total: 65 - Fringe Benefits	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
7211 Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100 Assistantships	0.00	0.00	0.00	145,555.20	0.00	(145,555.20)	(145,555.20)
*Total: 72 - Student and/or Participant Support	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
**Total Direct Cost Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
***Total Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	0.00	13,416.61	0.00	(228.61)	(228.61)
8ICS65 NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	0.00	5,855.73	0.00	170.27	170.27
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	8,860.04	0.00	(4,860.04)	(4,860.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
*Total: 5Z - Transfers In	147,976.00	147,976.00	0.00	173,687.58	0.00	(25,711.58)	(25,711.58)
***Total Revenue	147,976.00	147,976.00	0.00	173,687.58	0.00	(25,711.58)	(25,711.58)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C044 - FY15 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	26,372.00	26,372.00	0.00	25,662.32	0.00	709.68	709.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
617F10 Operating Staff	0.00	0.00	0.00	153.60	0.00	(153.60)	(153.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 61 - Salaries and Wages	26,372.00	26,372.00	0.00	25,911.47	0.00	460.53	460.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.36	0.00	(7.36)	(7.36)
65YF10 Full Fringe Benefit Distr Expe	10,886.00	10,886.00	0.00	9,930.63	0.00	955.37	955.37
*Total: 65 - Fringe Benefits	10,886.00	10,886.00	0.00	9,937.99	0.00	948.01	948.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	10,550.00	0.00	(10,550.00)	(10,550.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
7211 Assistantships	226,781.00	226,781.00	0.00	0.00	0.00	226,781.00	226,781.00
721100 Assistantships	0.00	0.00	0.00	226,780.20	0.00	(226,780.20)	(226,780.20)
*Total: 72 - Student and/or Participant Support	226,781.00	226,781.00	0.00	226,780.20	0.00	0.80	0.80
**Total Direct Cost Expenditures	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)
***Total Expenditures	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	26,372.00	26,372.00	0.00	25,911.47	0.00	460.53	460.53
8ICS65 NonMand Tran In-Cost Share-Fringe	10,886.00	10,886.00	0.00	9,937.99	0.00	948.01	948.01
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	226,781.00	226,781.00	0.00	226,780.20	0.00	0.80	0.80
*Total: 5Z - Transfers In	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)
***Total Revenue	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C046 - FY16 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,582.81	22,582.81	0.00	24,991.30	0.00	(2,408.49)	(2,408.49)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	400.61	0.00	(400.61)	(400.61)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	22,582.81	22,582.81	0.00	25,436.60	0.00	(2,853.79)	(2,853.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
65YF10 Full Fringe Benefit Distr Expe	8,694.38	8,694.38	0.00	9,344.43	0.00	(650.05)	(650.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.65	0.00	(33.65)	(33.65)
*Total: 65 - Fringe Benefits	8,694.38	8,694.38	0.00	9,381.84	0.00	(687.46)	(687.46)
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
7211 Assistantships	244,369.80	244,369.80	0.00	0.00	0.00	244,369.80	244,369.80
721100 Assistantships	0.00	0.00	0.00	226,780.20	0.00	(226,780.20)	(226,780.20)
*Total: 72 - Student and/or Participant Support	244,369.80	244,369.80	0.00	226,780.20	0.00	17,589.60	17,589.60
**Total Direct Cost Expenditures	283,646.99	283,646.99	0.00	268,698.64	0.00	14,948.35	14,948.35
***Total Expenditures	283,646.99	283,646.99	0.00	268,698.64	0.00	14,948.35	14,948.35
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	22,582.81	22,582.81	0.00	6,190.82	0.00	16,391.99	16,391.99
8ICS65 NonMand Tran In-Cost Share-Fringe	8,694.38	8,694.38	0.00	2,297.62	0.00	6,396.76	6,396.76
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
8ICS72 NonMand Tran In-Cost Share-FinAid	244,369.80	244,369.80	0.00	226,780.20	0.00	17,589.60	17,589.60
*Total: 5Z - Transfers In	283,646.99	283,646.99	0.00	242,368.64	0.00	41,278.35	41,278.35
***Total Revenue	283,646.99	283,646.99	0.00	242,368.64	0.00	41,278.35	41,278.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 05/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awr	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
*Total: 61 - Salaries and Wages	44,000.00	101,405.12	0.00	101,405.12	0.00	(57,405.12)	0.00
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
*Total: 65 - Fringe Benefits	18,260.00	42,959.95	0.00	42,959.95	0.00	(24,699.95)	0.00
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support	45,277.47	69,582.87	0.00	69,582.87	0.00	(24,305.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	45,902.47	71,305.77	0.00	71,305.77	0.00	(25,403.30)	0.00
780010 Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
*Total: 78 - Utilities	0.00	341.78	0.00	341.79	0.00	(341.79)	(0.01)
**Total Direct Cost Expenditures	108,162.47	216,012.62	0.00	216,012.63	0.00	(107,850.16)	(0.01)
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
*Total: 76 - F&A and Internal Allocations	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
**Total Indirect Cost Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total Expenditures	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
Revenue							
530100 NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
*Total: 53 - Sponsored Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08
Org: CADMOP - GSC Administration Operating

CFDA #: NONE

Fund Information

Effective Date: 05/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

Grant: 74N004 - Davis Educational Foundation
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

Fund Information
 Effective Date: 08/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	0.00	184,533.11	0.00	(125,471.11)	18,198.92
615F10	PAT	24,950.00	88,417.21	0.00	90,646.79	0.00	(65,696.79)	(2,229.58)
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	15,744.67	0.00	(10,744.67)	3,448.89
*Total: 61 - Salaries and Wages		89,012.00	310,342.80	0.00	297,237.78	0.00	(208,225.78)	13,105.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	38,899.48	0.00	(27,893.48)	(1,732.76)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	0.00	16,584.73	0.00	(11,623.73)	1,642.45
*Total: 65 - Fringe Benefits		15,967.00	55,393.90	0.00	55,997.56	0.00	(40,030.56)	(603.66)
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	15,212.42	0.00	(2,691.42)	3,973.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,962.01	0.00	(1,962.01)	(1,962.01)
710300	Conference Registration Fees	0.00	2,250.00	0.00	3,670.00	0.00	(3,670.00)	(1,420.00)
Subtotal: Travel		12,521.00	25,536.00	0.00	20,844.43	0.00	(8,323.43)	4,691.57
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,148.25	0.00	(10,148.25)	(10,148.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.67	0.00	(144.67)	(144.67)
Subtotal: Non-Travel Support		2,500.00	382.30	0.00	10,675.22	0.00	(8,175.22)	(10,292.92)
*Total: 71 - Support (Travel & Non-Travel)		15,021.00	25,918.30	0.00	31,519.65	0.00	(16,498.65)	(5,601.35)
**Total Direct Cost Expenditures		120,000.00	391,655.00	0.00	384,754.99	0.00	(264,754.99)	6,900.01
***Total Expenditures		120,000.00	391,655.00	0.00	384,754.99	0.00	(264,754.99)	6,900.01
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
*Total: 53 - Sponsored Programs		0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
***Total Revenue		0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
*Total: 61 - Salaries and Wages	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
65YF10 Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
*Total: 65 - Fringe Benefits	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
710 Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000 In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel	1,682.00	3,182.00	0.00	2,116.72	0.00	(434.72)	1,065.28
711 Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100 Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000 Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718 Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000 Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support	23,694.00	22,194.00	0.00	11,915.57	0.00	11,778.43	10,278.43
*Total: 71 - Support (Travel & Non-Travel)	25,376.00	25,376.00	0.00	14,032.29	0.00	11,343.71	11,343.71
78 Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100 Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
*Total: 78 - Utilities	3,000.00	3,000.00	0.00	767.73	0.00	2,232.27	2,232.27
**Total Direct Cost Expenditures	76,931.00	76,931.00	0.00	44,037.97	0.00	32,893.03	32,893.03
760300 F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
*Total: 76 - F&A and Internal Allocations	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
**Total Indirect Cost Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total Expenditures	83,085.00	83,085.00	0.00	47,561.00	0.00	35,524.00	35,524.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
*Total: 61 - Salaries and Wages	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
*Total: 65 - Fringe Benefits	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel	3,250.00	3,220.90	0.00	2,801.69	0.00	448.31	419.21
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support	39,416.00	39,445.10	0.00	38,946.32	0.00	469.68	498.78
*Total: 71 - Support (Travel & Non-Travel)	42,666.00	42,666.00	0.00	41,748.01	0.00	917.99	917.99
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,222.33	0.00	2,777.67	2,777.67
**Total Direct Cost Expenditures	114,732.00	114,732.00	0.00	109,490.92	0.00	5,241.08	5,241.08
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
*Total: 76 - F&A and Internal Allocations	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
**Total Indirect Cost Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total Expenditures	123,911.00	123,911.00	0.00	118,250.21	0.00	5,660.79	5,660.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total Revenue	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: 105 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Billing Type
 Cost Share
 Equipment Vesting
 Idc Waiver

BOTH
 MANUAL
 NO
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
*Total: 61 - Salaries and Wages	39,600.00	39,600.00	0.00	38,173.81	0.00	1,426.19	1,426.19
65YF10 Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
*Total: 65 - Fringe Benefits	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel	1,000.00	1,000.00	0.00	730.80	0.00	269.20	269.20
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	33,873.24	0.00	842.76	842.76
*Total: 71 - Support (Travel & Non-Travel)	35,716.00	35,716.00	0.00	34,604.04	0.00	1,111.96	1,111.96
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100 Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,075.57	0.00	2,924.43	2,924.43
**Total Direct Cost Expenditures	96,661.00	96,661.00	0.00	89,972.23	0.00	6,688.77	6,688.77
760300 F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
*Total: 76 - F&A and Internal Allocations	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
**Total Indirect Cost Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total Expenditures	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
Revenue							
530100 NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
*Total: 53 - Sponsored Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total Revenue	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: 105 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Billing Type
 Cost Share
 Equipment Vesting
 Idc Waiver

BOTH
 MANUAL
 NO
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
65YF10 Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
*Total: 65 - Fringe Benefits	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel	1,500.00	1,500.00	0.00	704.70	0.00	795.30	795.30
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	31,172.13	0.00	3,543.87	3,543.87
*Total: 71 - Support (Travel & Non-Travel)	36,216.00	36,216.00	0.00	31,876.83	0.00	4,339.17	4,339.17
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100 Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,097.95	0.00	2,902.05	2,902.05
**Total Direct Cost Expenditures	111,583.00	111,583.00	0.00	102,582.79	0.00	9,000.21	9,000.21
760300 F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
*Total: 76 - F&A and Internal Allocations	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
**Total Indirect Cost Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
***Total Expenditures	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
Revenue							
530100 NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
*Total: 53 - Sponsored Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
***Total Revenue	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N009 - NHCF Community Impact Grant - OLLI
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 67631 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/2/09 - 10/31/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	12,000.10	0.00	(0.10)	(0.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
*Total: 65 - Fringe Benefits		1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
Subtotal: Travel		1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
Subtotal: Non-Travel Support		992.00	802.00	0.00	795.13	0.00	196.87	6.87
*Total: 71 - Support (Travel & Non-Travel)		1,992.00	1,992.00	0.00	1,994.09	0.00	(2.09)	(2.09)
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Arthur Getz Charitable Trust
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

Fund Information
 Effective Date: 11/05/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000	Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
Subtotal: Non-Travel Support		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total Expenditures		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total Revenue		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00

Grant: 74N011 - FY12 NH PSTC Distance Training and
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Cost Share		NO	
						Equipment Vesting		USNH	
						Idc Waiver		NO	

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
*Total: 61 - Salaries and Wages	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
65YF10 Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
*Total: 65 - Fringe Benefits	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
Subtotal: Travel	1,500.00	1,500.00	0.00	917.51	0.00	582.49	582.49
718 Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000 Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	26,135.74	0.00	6,864.26	6,864.26
*Total: 71 - Support (Travel & Non-Travel)	34,500.00	34,500.00	0.00	27,053.25	0.00	7,446.75	7,446.75
78 Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100 Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	110,151.00	110,151.00	0.00	99,994.51	0.00	10,156.49	10,156.49
760300 F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
*Total: 76 - F&A and Internal Allocations	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
**Total Indirect Cost Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
***Total Expenditures	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
Revenue							
530100 NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
*Total: 53 - Sponsored Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
***Total Revenue	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N012 - NHCF Coos County ECE
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #77354 CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

Fund Information
 Effective Date: 07/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

811003 NonMand Tran In-Cost Share

***Total: 5Z - Transfers In**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
***Total Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total Revenue	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N013 - College Access Challenge Program
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name:			Fund Information		Fund Indirect Cost Information	Arra Funded	NO
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/21/201	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CAMPUS COMPACT	CFDA #:	Term Date:		IDC Rate Code:	Cost Share	NO
Resp Org:	MINI-GRANT		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	CADMOP		Rev Account:	531100	Fund Type Level 2		
	7/21/11 - 7/20/12				P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711100 Supplies-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000 Business Meals-Meetings-Non Travel	275.00	275.00	0.00	367.21	0.00	(92.21)	(92.21)
Subtotal: Non-Travel Support	600.00	600.00	0.00	504.06	0.00	95.94	95.94
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	504.06	0.00	245.94	245.94
**Total Direct Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 74N014 - FY13 NH PSTC Distance Training and
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training	Effective Date: 05/11/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	GC #324 CFDA #: NONE	Term Date:	IDC Rate Code: IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:	IDC Dist From Code: CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account: 530100	Fund Type Level 2 P1	Cost Share	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
*Total: 61 - Salaries and Wages	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
65YF10 Full Fringe Benefit Distr Expe	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
*Total: 65 - Fringe Benefits	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	438.00	0.00	1,062.00	1,062.00
7160 Maintenance and Repairs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7180 Telecommunications	28,888.00	28,888.00	0.00	0.00	0.00	28,888.00	28,888.00
718000 Telecom-General	0.00	0.00	0.00	22,592.37	0.00	(22,592.37)	(22,592.37)
Subtotal: Non-Travel Support	34,888.00	34,888.00	0.00	28,592.37	0.00	6,295.63	6,295.63
*Total: 71 - Support (Travel & Non-Travel)	36,388.00	36,388.00	0.00	29,030.37	0.00	7,357.63	7,357.63
7800 Heating Fuels	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780100 Electricity	0.00	0.00	0.00	2,500.08	0.00	(2,500.08)	(2,500.08)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures	111,521.00	111,521.00	0.00	102,768.55	0.00	8,752.45	8,752.45
7603 F&A Expenditures	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00
760300 F&A Expenditures	0.00	0.00	0.00	8,221.53	0.00	(8,221.53)	(8,221.53)
*Total: 76 - F&A and Internal Allocations	8,922.00	8,922.00	0.00	8,221.53	0.00	700.47	700.47
**Total Indirect Cost Expenditures	8,922.00	8,922.00	0.00	8,221.53	0.00	700.47	700.47
***Total Expenditures	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92
Revenue							
5301 State Programs	120,443.00	120,443.00	0.00	0.00	0.00	120,443.00	120,443.00
530100 NH State Programs	0.00	0.00	0.00	110,990.08	0.00	(110,990.08)	(110,990.08)
*Total: 53 - Sponsored Programs	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92
***Total Revenue	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST		8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Cost Share		Equipment Vesting	USNH
						Idc Waiver			NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
*Total: 61 - Salaries and Wages	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
65YF10 Full Fringe Benefit Distr Expe	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
*Total: 65 - Fringe Benefits	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	830.44	0.00	(830.44)	(830.44)
Subtotal: Travel	1,500.00	1,500.00	0.00	830.44	0.00	669.56	669.56
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160 Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
7180 Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000 Telecom-General	0.00	0.00	0.00	23,320.54	0.00	(23,320.54)	(23,320.54)
Subtotal: Non-Travel Support	33,557.00	33,557.00	0.00	29,620.54	0.00	3,936.46	3,936.46
*Total: 71 - Support (Travel & Non-Travel)	35,057.00	35,057.00	0.00	30,450.98	0.00	4,606.02	4,606.02
7800 Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100 Electricity	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 78 - Utilities	2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	112,454.06	112,454.06	0.00	105,837.25	0.00	6,616.81	6,616.81
7603 F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300 F&A Expenditures	0.00	0.00	0.00	8,467.06	0.00	(8,467.06)	(8,467.06)
*Total: 76 - F&A and Internal Allocations	8,996.32	8,996.32	0.00	8,467.06	0.00	529.26	529.26
**Total Indirect Cost Expenditures	8,996.32	8,996.32	0.00	8,467.06	0.00	529.26	529.26
***Total Expenditures	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07
Revenue							
5301 State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100 NH State Programs	0.00	0.00	0.00	114,304.31	0.00	(114,304.31)	(114,304.31)
*Total: 53 - Sponsored Programs	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07
***Total Revenue	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N017 - College Access Challenge Program
 Fund: 75C042 - VISTA Collaboration-Clairemont

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

Fund Information
 Effective Date: 11/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	598.65	0.00	(598.65)	(598.65)
Subtotal: Travel	1,000.00	1,000.00	0.00	598.65	0.00	401.35	401.35
7111 Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
71C1 Advertising (Non-Employment)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	13,600.00	13,600.00	0.00	5,007.50	0.00	8,592.50	8,592.50
*Total: 71 - Support (Travel & Non-Travel)	14,600.00	14,600.00	0.00	5,606.15	0.00	8,993.85	8,993.85
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	(73.03)	0.00	73.03	73.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(73.03)	0.00	73.03	73.03
**Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	5,533.12	0.00	9,066.88	9,066.88
***Total Expenditures	14,600.00	14,600.00	0.00	5,533.12	0.00	9,066.88	9,066.88
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33
*Total: 5Z - Transfers In	14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33
***Total Revenue	14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33

Grant: 74N018 - Osher Foundation Operarnting Grant
 Fund: 74N018 - Osher Foundation Operarnting Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,547.89	16,547.89	0.00	21,555.84	0.00	(5,007.95)	(5,007.95)
617F10	Operating Staff	5,450.76	5,450.76	0.00	8,279.90	0.00	(2,829.14)	(2,829.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages		21,998.65	21,998.65	0.00	30,485.74	0.00	(8,487.09)	(8,487.09)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.80	0.00	(30.80)	(30.80)
65YF10	Full Fringe Benefit Distr Expe	8,469.48	8,469.48	0.00	11,729.48	0.00	(3,260.00)	(3,260.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
*Total: 65 - Fringe Benefits		8,469.48	8,469.48	0.00	11,779.53	0.00	(3,310.05)	(3,310.05)
7111	Supplies	1,259.87	1,259.87	0.00	0.00	0.00	1,259.87	1,259.87
711100	Supplies-General	0.00	0.00	0.00	2,311.81	0.00	(2,311.81)	(2,311.81)
711162	Supplies-Office Supplies	0.00	0.00	0.00	114.97	0.00	(114.97)	(114.97)
7130	Printing and Copying	2,276.00	2,276.00	0.00	0.00	0.00	2,276.00	2,276.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.53	0.00	(1,630.53)	(1,630.53)
7140	Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General	0.00	0.00	0.00	1,592.16	0.00	(1,592.16)	(1,592.16)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	720.00	720.00	0.00	0.00	0.00	720.00	720.00
718000	Telecom-General	0.00	0.00	0.00	462.04	0.00	(462.04)	(462.04)
7190	Business Meals-Meetgs (non travel)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	348.71	0.00	(348.71)	(348.71)
71C1	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		10,855.87	10,855.87	0.00	7,734.73	0.00	3,121.14	3,121.14
*Total: 71 - Support (Travel & Non-Travel)		10,855.87	10,855.87	0.00	7,734.73	0.00	3,121.14	3,121.14
**Total Direct Cost Expenditures		41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)
***Total Expenditures		41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	41,324.00	41,324.00	0.00	0.00	0.00	41,324.00	41,324.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs		41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N018 - Osher Foundation Operarting Grant
 Fund: 74N018 - Osher Foundation Operarting Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N019 - Mascoma Savings Bank Foundation
 Fund: 74N019 - Mascoma Savings Bank Scholarship

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name:		Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Sponsor:		Effective Date: 12/04/201	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CFDA #:	Term Date:	IDC Rate Code:	Cost Share	NO
Resp Org: CADMFA		Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date: 12/4/15 - 6/30/16		Rev Account: 531100	Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

Expenditures

722305 Other Financial Aid-Scholarships

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N020 - Osher Foundation Bridge Grant
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Active
 Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711162 Supplies-Office Supplies	0.00	0.00	0.00	314.25	0.00	(314.25)	(314.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	74.91	0.00	(74.91)	(74.91)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
***Total Expenditures	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
***Total Revenue	0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)

Grant: 74N020 - Osher Foundation Bridge Grant
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Active
 Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F	PAT-Full Benefits	7,358.33	7,358.33	0.00	0.00	0.00	7,358.33	7,358.33
615F10	PAT	0.00	0.00	1,111.12	1,166.68	13,333.34	(14,500.02)	(14,500.02)
*Total: 61 - Salaries and Wages		7,358.33	7,358.33	1,111.12	1,166.68	13,333.34	(7,141.69)	(7,141.69)
65YF	Fringe Recovery Full	2,935.97	2,935.97	0.00	0.00	0.00	2,935.97	2,935.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	443.34	465.51	5,320.00	(5,785.51)	(5,785.51)
*Total: 65 - Fringe Benefits		2,935.97	2,935.97	443.34	465.51	5,320.00	(2,849.54)	(2,849.54)
7100	In-State Travel	749.74	749.74	0.00	0.00	0.00	749.74	749.74
Subtotal: Travel		749.74	749.74	0.00	0.00	0.00	749.74	749.74
7130	Printing and Copying	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7140	Postage	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7161	Rentals-Leases	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	385.00	385.00	0.00	0.00	0.00	385.00	385.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	337.62	0.00	(337.62)	(337.62)
71C1	Advertising (Non-Employment)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Non-Travel Support		4,135.00	4,135.00	0.00	337.62	0.00	3,797.38	3,797.38
*Total: 71 - Support (Travel & Non-Travel)		4,884.74	4,884.74	0.00	337.62	0.00	4,547.12	4,547.12
**Total Direct Cost Expenditures		15,179.04	15,179.04	1,554.46	1,969.81	18,653.34	(5,444.11)	(5,444.11)
***Total Expenditures		15,179.04	15,179.04	1,554.46	1,969.81	18,653.34	(5,444.11)	(5,444.11)
Revenue								
5311	Foundation and Not-for-Profit G&C	15,179.04	15,179.04	0.00	0.00	0.00	15,179.04	15,179.04
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,554.46	1,969.81	0.00	(1,969.81)	(1,969.81)
*Total: 53 - Sponsored Programs		15,179.04	15,179.04	1,554.46	1,969.81	0.00	13,209.23	13,209.23
***Total Revenue		15,179.04	15,179.04	1,554.46	1,969.81	0.00	13,209.23	13,209.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

CFDA #:

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
**Total Direct Cost Expenditures		8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
***Total Expenditures		8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 5Z - Transfers In		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Revenue		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	27,325.36	0.00	(27,325.36)	(27,325.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
710000 In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162 Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000 Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(491.67)	0.00	491.67	491.67
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,871.32	0.00	(6,871.32)	(6,871.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,177.81	0.00	(9,177.81)	(9,177.81)
721100 Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300 Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,021.60	0.00	(70,021.60)	(70,021.60)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	202,024.42	0.00	(202,024.42)	(202,024.42)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
***Total Expenditures	0.00	0.00	0.00	202,036.11	0.00	(202,036.11)	(202,036.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	207,298.77	0.00	(207,298.77)	(207,298.77)
***Total Revenue	0.00	0.00	0.00	207,298.67	0.00	(207,298.67)	(207,298.67)

Grant: 784036 - 2007-2008 Federal Work Study
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
*Total: 61 - Salaries and Wages	82,003.00	82,003.00	0.00	38,782.64	0.00	43,220.36	43,220.36
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
**Total Direct Cost Expenditures	82,003.00	82,003.00	0.00	76,659.97	0.00	5,343.03	5,343.03
***Total Expenditures	82,003.00	82,003.00	0.00	76,659.97	0.00	5,343.03	5,343.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total Revenue	0.00	0.00	0.00	76,659.97	0.00	(76,659.97)	(76,659.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784037 - 2007-2008 SEOG Grant
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A048209 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	156,731.75	0.00	(31,727.75)	(31,727.75)
***Total Expenditures	125,004.00	125,004.00	0.00	156,731.75	0.00	(31,727.75)	(31,727.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total Revenue	0.00	0.00	0.00	156,731.75	0.00	(156,731.75)	(156,731.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784038 - 2007-2008 Pell Grant
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L
 Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
*Total: 72 - Student and/or Participant Support	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
**Total Direct Cost Expenditures	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total Expenditures	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total Revenue	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784039 - 2007-08 ACG Grant
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L
 Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P375A074726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total Expenditures	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total Revenue	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	33,697.16	42,543.16	0.00	43,305.95	0.00	(9,608.79)	(762.79)
615F1R Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	33,697.16	42,543.16	0.00	43,691.68	0.00	(9,994.52)	(1,148.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10 Full Fringe Benefit Distr Expe	14,152.67	18,009.67	0.00	18,604.51	0.00	(4,451.84)	(594.84)
*Total: 65 - Fringe Benefits	14,152.67	18,009.67	0.00	18,632.41	0.00	(4,479.74)	(622.74)
**Total Direct Cost Expenditures	47,849.83	60,552.83	0.00	62,324.09	0.00	(14,474.26)	(1,771.26)
***Total Expenditures	47,849.83	60,552.83	0.00	62,324.09	0.00	(14,474.26)	(1,771.26)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	0.00	43,691.68	0.00	(34,801.68)	(25,955.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	0.00	18,632.41	0.00	(14,738.41)	(10,881.41)
*Total: 5Z - Transfers In	12,784.00	25,487.00	0.00	62,324.09	0.00	(49,540.09)	(36,837.09)
***Total Revenue	12,784.00	25,487.00	0.00	62,324.09	0.00	(49,540.09)	(36,837.09)

Grant: 784041 - Special Ed Presrvc Trng Imprv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/25/200	IDC Basis Code:	TDCQ	Approved For Preaward	NO
Sponsor ID:	H325T070033	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	CLLDST	Cost Share	NO
Resp Org:	CADMOP	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12					Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
615F10 PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	512.25	0.00	(512.25)	(512.25)
61CPEX Part Time Salary	5,872.40	109,836.70	0.00	87,901.68	0.00	(82,029.28)	21,935.02
61CPHX Part Time Hourly	0.00	117,734.74	0.00	126,816.74	0.00	(126,816.74)	(9,082.00)
*Total: 61 - Salaries and Wages	56,372.40	287,940.71	0.00	275,799.92	0.00	(219,427.52)	12,140.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.33	0.00	(65.33)	(65.33)
65YF10 Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	487.41	17,736.52	0.00	17,908.78	0.00	(17,421.37)	(172.26)
*Total: 65 - Fringe Benefits	21,192.41	42,677.06	0.00	42,914.65	0.00	(21,722.24)	(237.59)
710000 In-State Travel	2,500.00	56,269.02	0.00	20,001.74	0.00	(17,501.74)	36,267.28
710100 Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300 Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
Subtotal: Travel	2,500.00	56,269.02	0.00	41,528.17	0.00	(39,028.17)	14,740.85
711100 Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027 Noncap equip - NH grants \$100-\$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
717200 Other Professional Services-General	6,000.00	6,125.00	0.00	22,582.23	0.00	(16,582.23)	(16,457.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,320.70	0.00	(6,320.70)	(6,320.70)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,700.00	9,344.62	0.00	37,809.41	0.00	(30,109.41)	(28,464.79)
*Total: 71 - Support (Travel & Non-Travel)	10,200.00	65,613.64	0.00	79,337.58	0.00	(69,137.58)	(13,723.94)
**Total Direct Cost Expenditures	87,764.81	396,231.41	0.00	398,052.15	0.00	(310,287.34)	(1,820.74)
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
*Total: 76 - F&A and Internal Allocations	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
**Total Indirect Cost Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 07/25/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDCQ
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	94,650.00	425,988.59	0.00	429,896.72	0.00	(335,246.72)	(3,908.13)
Revenue							
530000 Federal Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
*Total: 53 - Sponsored Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
***Total Revenue	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28

Grant: 784042 - 2008-2009 Federal Work Study
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS	College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
*Total: 61 - Salaries and Wages		85,000.00	85,000.00	0.00	57,048.52	0.00	27,951.48	27,951.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
**Total Direct Cost Expenditures		85,000.00	85,000.00	0.00	93,200.00	0.00	(8,200.00)	(8,200.00)
***Total Expenditures		85,000.00	85,000.00	0.00	93,200.00	0.00	(8,200.00)	(8,200.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total Revenue		0.00	0.00	0.00	93,200.00	0.00	(93,200.00)	(93,200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784043 - 2008-2009 Pell Grant
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Cost Share NO
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
***Total Expenditures	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
***Total Revenue	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784044 - 2008-2009 SEOG Grant
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A048209 CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
***Total Expenditures	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
81ZVCS NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
*Total: 5Z - Transfers In	0.00	196.00	0.00	21,446.00	0.00	(21,446.00)	(21,250.00)
***Total Revenue	0.00	196.00	0.00	146,450.00	0.00	(146,450.00)	(146,254.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784045 - 2008-08 ACG Grant
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
***Total Expenditures	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total Revenue	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784046 - 2008-09 SMART Grant
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L
 Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784047 - 2009-2010 Federal Work Study
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES
 Sefa Classification: SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
*Total: 61 - Salaries and Wages	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
***Total Expenditures	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,083.28	0.00	(32,083.28)	(32,083.28)
***Total Revenue	0.00	0.00	0.00	102,083.28	0.00	(102,083.28)	(102,083.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784048 - 2009-2010 Pell Grant
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
**Total Direct Cost Expenditures	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
***Total Expenditures	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005 Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)
***Total Revenue	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784049 - 2009-2010 SEOG Grant
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES
 Sefa Classification: SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
***Total Expenditures	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
***Total Revenue	0.00	0.00	0.00	190,900.00	0.00	(190,900.00)	(190,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784050 - 2008-09 ACG Grant
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total Expenditures	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total Revenue	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784051 - 2009-10 SMART Grant
 Fund: 784051 - 2009-10 SMART Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total Expenditures	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total Revenue	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784052 - 2010-2011 Federal Work Study
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
*Total: 61 - Salaries and Wages	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
***Total Expenditures	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
Revenue							
530000 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
***Total Revenue	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784053 - 2010-2011 Pell Grant
 Fund: 784053 - 2010-2011 Pell grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
**Total Direct Cost Expenditures	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
***Total Expenditures	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
Revenue							
530000 Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005 Federal Pell grants	0.00	0.00	0.00	2,575,637.09	0.00	(2,575,637.09)	(2,575,637.09)
*Total: 53 - Sponsored Programs	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
***Total Revenue	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784054 - 2010-2011 SEOG Grant
 Fund: 784054 - 2010-2011 SEOG

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total Expenditures	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total Revenue	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784055 - 2010-11 ACG Grant
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total Expenditures	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total Revenue	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784059 - 2011-2012 Federal Work Study
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,298.75	0.00	(3,298.75)	(3,298.75)
61SNWS College Work Study	93,000.00	93,000.00	0.00	86,534.72	0.00	6,465.28	6,465.28
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	96,833.47	0.00	3,166.53	3,166.53
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
***Total Expenditures	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
***Total Revenue	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784060 - 2011-2012 Pell Grant
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 2/25/11 - 6/30/12

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
*Total: 72 - Student and/or Participant Support	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
***Total Expenditures	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
Revenue							
530000 Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005 Federal Pell grants	0.00	0.00	0.00	3,037,174.02	0.00	(3,037,174.02)	(3,037,174.02)
*Total: 53 - Sponsored Programs	1,700,000.00	1,700,000.00	0.00	3,037,174.02	0.00	(1,337,174.02)	(1,337,174.02)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
***Total Revenue	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784061 - 2011-2012 SEOG grant
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 2/25/11 - 6/30/12

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)
***Total Expenditures		125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
***Total Revenue		125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	91,118.96	0.00	8,881.04	8,881.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
***Total Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total Revenue	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784064 - 2012-2013 Pell Grant
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 72 - Student and/or Participant Support	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
**Total Direct Cost Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
Revenue							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 53 - Sponsored Programs	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Revenue	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
***Total Expenditures		125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
***Total Revenue		125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	22,759.44	0.00	(15,759.44)	(15,759.44)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,667.30	0.00	11,332.70	11,332.70
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	104,426.74	0.00	(4,426.74)	(4,426.74)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)
***Total Expenditures	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,444.65	0.00	(15,444.65)	(15,444.65)
***Total Revenue	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
*Total: 72 - Student and/or Participant Support		3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
**Total Direct Cost Expenditures		3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Expenditures		3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	244,103.00	0.00	(244,103.00)	(244,103.00)
530005	Federal Pell grants	3,550,000.00	3,550,000.00	0.00	3,356,848.00	0.00	193,152.00	193,152.00
*Total: 53 - Sponsored Programs		3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Revenue		3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
***Total Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,066.00	0.00	(18,066.00)	(18,066.00)
***Total Revenue	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	15,886.31	0.00	(8,886.31)	(8,886.31)
61SNWS College Work Study	94,027.00	94,027.00	0.00	85,789.72	0.00	8,237.28	8,237.28
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	0.00	101,676.03	0.00	(649.03)	(649.03)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	107,121.64	0.00	(6,094.64)	(6,094.64)
***Total Expenditures	101,027.00	101,027.00	0.00	107,121.64	0.00	(6,094.64)	(6,094.64)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,094.64	0.00	(6,094.64)	(6,094.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,094.64	0.00	(6,094.64)	(6,094.64)
***Total Revenue	101,027.00	101,027.00	0.00	107,121.64	0.00	(6,094.64)	(6,094.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
*Total: 72 - Student and/or Participant Support	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
**Total Direct Cost Expenditures	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
***Total Expenditures	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
*Total: 53 - Sponsored Programs	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
***Total Revenue	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	134,521.00	0.00	(9,517.00)	(9,517.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	134,521.00	0.00	(9,517.00)	(9,517.00)
80CS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	1,437.55	0.00	(1,437.55)	(1,437.55)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,437.55	0.00	(1,437.55)	(1,437.55)
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	135,958.55	0.00	(10,954.55)	(10,954.55)
***Total Expenditures		125,004.00	125,004.00	0.00	135,958.55	0.00	(10,954.55)	(10,954.55)
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
***Total Revenue		125,004.00	125,004.00	0.00	135,958.55	0.00	(10,954.55)	(10,954.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	68.00	7,206.94	0.00	(206.94)	(206.94)
61SNWS College Work Study	94,027.00	94,027.00	0.00	78,857.00	0.00	15,170.00	15,170.00
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	68.00	86,063.94	0.00	14,963.06	14,963.06
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	4,657.09	0.00	(4,657.09)	(4,657.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,657.09	0.00	(4,657.09)	(4,657.09)
**Total Direct Cost Expenditures	101,027.00	101,027.00	68.00	90,721.03	0.00	10,305.97	10,305.97
***Total Expenditures	101,027.00	101,027.00	68.00	90,721.03	0.00	10,305.97	10,305.97
Revenue							
530000 Federal Programs	101,027.00	101,027.00	(2,878.00)	87,775.03	0.00	13,251.97	13,251.97
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	(2,878.00)	87,775.03	0.00	13,251.97	13,251.97
***Total Revenue	101,027.00	101,027.00	(2,878.00)	87,775.03	0.00	13,251.97	13,251.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,750,000.00	(6,159.00)	3,429,131.00	0.00	320,869.00	320,869.00
*Total: 72 - Student and/or Participant Support	3,750,000.00	3,750,000.00	(6,159.00)	3,429,131.00	0.00	320,869.00	320,869.00
**Total Direct Cost Expenditures	3,750,000.00	3,750,000.00	(6,159.00)	3,429,131.00	0.00	320,869.00	320,869.00
***Total Expenditures	3,750,000.00	3,750,000.00	(6,159.00)	3,429,131.00	0.00	320,869.00	320,869.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,750,000.00	(10,000.00)	3,425,290.00	0.00	324,710.00	324,710.00
*Total: 53 - Sponsored Programs	3,750,000.00	3,750,000.00	(10,000.00)	3,425,290.00	0.00	324,710.00	324,710.00
***Total Revenue	3,750,000.00	3,750,000.00	(10,000.00)	3,425,290.00	0.00	324,710.00	324,710.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	111,500.00	0.00	13,504.00	13,504.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	111,500.00	0.00	13,504.00	13,504.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	122,454.55	0.00	2,549.45	2,549.45
***Total Expenditures	125,004.00	125,004.00	0.00	122,454.55	0.00	2,549.45	2,549.45
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	122,454.55	0.00	2,549.45	2,549.45
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	122,454.55	0.00	2,549.45	2,549.45
***Total Revenue	125,004.00	125,004.00	0.00	122,454.55	0.00	2,549.45	2,549.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	2,663.50	2,663.50	0.00	(2,663.50)	(2,663.50)
*Total: 61 - Salaries and Wages	0.00	0.00	2,663.50	2,663.50	0.00	(2,663.50)	(2,663.50)
**Total Direct Cost Expenditures	0.00	0.00	2,663.50	2,663.50	0.00	(2,663.50)	(2,663.50)
***Total Expenditures	0.00	0.00	2,663.50	2,663.50	0.00	(2,663.50)	(2,663.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLADM - GSC Administration

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

Expenditures

71C100 Advertising (Non-Employment)

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLALS - Learner Services

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNWS College Work Study	94,063.00	94,063.00	0.00	0.00	0.00	94,063.00	94,063.00
*Total: 61 - Salaries and Wages	101,063.00	101,063.00	0.00	0.00	0.00	101,063.00	101,063.00
**Total Direct Cost Expenditures	101,063.00	101,063.00	0.00	0.00	0.00	101,063.00	101,063.00
***Total Expenditures	101,063.00	101,063.00	0.00	0.00	0.00	101,063.00	101,063.00
Revenue							
530000 Federal Programs	101,063.00	101,063.00	2,653.50	2,653.50	0.00	98,409.50	98,409.50
*Total: 53 - Sponsored Programs	101,063.00	101,063.00	2,653.50	2,653.50	0.00	98,409.50	98,409.50
***Total Revenue	101,063.00	101,063.00	2,653.50	2,653.50	0.00	98,409.50	98,409.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLALS - Learner Services

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,600,000.00	376,225.00	376,225.00	0.00	3,223,775.00	3,223,775.00
*Total: 72 - Student and/or Participant Support	3,600,000.00	3,600,000.00	376,225.00	376,225.00	0.00	3,223,775.00	3,223,775.00
**Total Direct Cost Expenditures	3,600,000.00	3,600,000.00	376,225.00	376,225.00	0.00	3,223,775.00	3,223,775.00
***Total Expenditures	3,600,000.00	3,600,000.00	376,225.00	376,225.00	0.00	3,223,775.00	3,223,775.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,600,000.00	356,871.00	356,871.00	0.00	3,243,129.00	3,243,129.00
*Total: 53 - Sponsored Programs	3,600,000.00	3,600,000.00	356,871.00	356,871.00	0.00	3,243,129.00	3,243,129.00
***Total Revenue	3,600,000.00	3,600,000.00	356,871.00	356,871.00	0.00	3,243,129.00	3,243,129.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLALS - Learner Services

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	19,000.00	19,000.00	0.00	106,004.00	106,004.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	19,000.00	19,000.00	0.00	106,004.00	106,004.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	19,000.00	19,000.00	0.00	106,004.00	106,004.00
***Total Expenditures	125,004.00	125,004.00	19,000.00	19,000.00	0.00	106,004.00	106,004.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	14,000.00	14,000.00	0.00	111,004.00	111,004.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	14,000.00	14,000.00	0.00	111,004.00	111,004.00
***Total Revenue	125,004.00	125,004.00	14,000.00	14,000.00	0.00	111,004.00	111,004.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 73H008 - FY14-FY17 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/17

Fund Information
 Effective Date: 11/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	20.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	20.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.66	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	1.66	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	21.66	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	21.66	216.60	0.00	(216.60)	(216.60)
Revenue							
530100 NH State Programs	0.00	0.00	21.66	216.60	0.00	(216.60)	(216.60)
*Total: 53 - Sponsored Programs	0.00	0.00	21.66	216.60	0.00	(216.60)	(216.60)
***Total Revenue	0.00	0.00	21.66	216.60	0.00	(216.60)	(216.60)

Grant: 73H018 - ETP FY17
 Fund: 73H018 - FY17 Education & Trng Partnership

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	219,647.06	267,647.06	16,028.04	16,028.04	195,788.40	7,830.62	55,830.62
617F10	Operating Staff	72,788.76	72,788.76	3,041.40	3,041.40	68,700.00	1,047.36	1,047.36
61CPHX	Part Time Hourly	30,276.00	30,276.00	1,160.00	1,160.00	0.00	29,116.00	29,116.00
*Total: 61 - Salaries and Wages		326,461.82	374,461.82	20,229.44	20,229.44	264,488.40	41,743.98	89,743.98
65YF10	Full Fringe Benefit Distr Expe	109,078.56	128,230.56	7,608.73	7,608.73	105,530.87	(4,061.04)	15,090.96
65YP10	Nonstatus Benefit Distr (Fica)	2,858.18	2,858.18	96.28	96.28	0.00	2,761.90	2,761.90
*Total: 65 - Fringe Benefits		111,936.74	131,088.74	7,705.01	7,705.01	105,530.87	(1,299.14)	17,852.86
7100	In-State Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	69.66	69.66	0.00	(69.66)	(69.66)
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		7,300.00	7,300.00	69.66	69.66	0.00	7,230.34	7,230.34
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	36.45	36.45	0.00	(36.45)	(36.45)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7160	Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	86.88	(86.88)	(86.88)
7161	Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	348.00	(348.00)	(348.00)
716110	Rentals-Copier	0.00	0.00	77.40	77.40	851.40	(928.80)	(928.80)
7172	Other Professional Services	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	16,550.00
7180	Telecommunications	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
718000	Telecom-General	0.00	0.00	102.85	102.85	1,131.35	(1,234.20)	(1,234.20)
7190	Business Meals-Meetgs (non travel)	9,650.00	9,650.00	0.00	0.00	0.00	9,650.00	9,650.00
Subtotal: Non-Travel Support		44,000.00	44,000.00	216.70	216.70	2,417.63	41,365.67	41,365.67
*Total: 71 - Support (Travel & Non-Travel)		51,300.00	51,300.00	286.36	286.36	2,417.63	48,596.01	48,596.01
7211	Assistantships	427,301.44	427,301.44	0.00	0.00	0.00	427,301.44	427,301.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 73H018 - ETP FY17
 Fund: 73H018 - FY17 Education & Trng Partnership

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	427,301.44	427,301.44	0.00	0.00	0.00	427,301.44	427,301.44
**Total Direct Cost Expenditures	917,000.00	984,152.00	28,220.81	28,220.81	372,436.90	516,342.29	583,494.29
***Total Expenditures	917,000.00	984,152.00	28,220.81	28,220.81	372,436.90	516,342.29	583,494.29
Revenue							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	28,220.81	28,220.81	0.00	(28,220.81)	(28,220.81)
*Total: 53 - Sponsored Programs	917,000.00	917,000.00	28,220.81	28,220.81	0.00	888,779.19	888,779.19
***Total Revenue	917,000.00	917,000.00	28,220.81	28,220.81	0.00	888,779.19	888,779.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 73H018 - ETP FY17
 Fund: 75C048 - FY17 E&TP Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	28,002.67	28,002.67	2,172.70	2,172.70	23,103.97	2,726.00	2,726.00
*Total: 61 - Salaries and Wages	28,002.67	28,002.67	2,172.70	2,172.70	23,103.97	2,726.00	2,726.00
65YF10 Full Fringe Benefit Distr Expe	11,173.07	11,173.07	866.90	866.90	9,218.48	1,087.69	1,087.69
*Total: 65 - Fringe Benefits	11,173.07	11,173.07	866.90	866.90	9,218.48	1,087.69	1,087.69
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7211 Assistantships	286,129.00	286,129.00	0.00	0.00	0.00	286,129.00	286,129.00
*Total: 72 - Student and/or Participant Support	286,129.00	286,129.00	0.00	0.00	0.00	286,129.00	286,129.00
**Total Direct Cost Expenditures	333,304.74	333,304.74	3,039.60	3,039.60	32,322.45	297,942.69	297,942.69
***Total Expenditures	333,304.74	333,304.74	3,039.60	3,039.60	32,322.45	297,942.69	297,942.69
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	28,002.67	28,002.67	0.00	0.00	0.00	28,002.67	28,002.67
8ICS65 NonMand Tran In-Cost Share-Fringe	11,173.07	11,173.07	0.00	0.00	0.00	11,173.07	11,173.07
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	286,129.00	286,129.00	0.00	0.00	0.00	286,129.00	286,129.00
*Total: 5Z - Transfers In	333,304.74	333,304.74	0.00	0.00	0.00	333,304.74	333,304.74
***Total Revenue	333,304.74	333,304.74	0.00	0.00	0.00	333,304.74	333,304.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
710000 In-State Travel	0.00	0.00	0.00	1,729.32	0.00	(1,729.32)	(1,729.32)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
710100 Out-of-State Travel	0.00	0.00	0.00	76.68	0.00	(76.68)	(76.68)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,554.87	0.00	(1,554.87)	(1,554.87)
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	0.00	0.00	0.00	4,011.60	0.00	(4,011.60)	(4,011.60)
711000 Purchasing Cards	0.00	0.00	2.00	10.00	0.00	(10.00)	(10.00)
711100 Supplies-General	0.00	0.00	0.00	2,371.43	0.00	(2,371.43)	(2,371.43)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,242.35	0.00	(2,242.35)	(2,242.35)
714000 Postage-General	0.00	0.00	0.00	1,872.95	0.00	(1,872.95)	(1,872.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	52.39	0.00	(52.39)	(52.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	773.50	0.00	(773.50)	(773.50)
716110 Rentals-Copier	0.00	0.00	0.00	541.80	0.00	(541.80)	(541.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
717200 Other Professional Services-General	0.00	0.00	36.00	2,052.00	0.00	(2,052.00)	(2,052.00)
718000 Telecom-General	0.00	0.00	0.00	2,258.96	0.00	(2,258.96)	(2,258.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,272.87	0.00	(2,272.87)	(2,272.87)
Subtotal: Non-Travel Support	0.00	0.00	38.00	15,639.80	0.00	(15,639.80)	(15,639.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	38.00	19,651.40	0.00	(19,651.40)	(19,651.40)
**Total Direct Cost Expenditures	0.00	0.00	38.00	23,066.00	0.00	(23,066.00)	(23,066.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	0.00	38.00	23,066.00	0.00	(23,066.00)	(23,066.00)
Revenue							
530100 NH State Programs	0.00	0.00	38.00	23,066.00	0.00	(23,066.00)	(23,066.00)
*Total: 53 - Sponsored Programs	0.00	0.00	38.00	23,066.00	0.00	(23,066.00)	(23,066.00)
***Total Revenue	0.00	0.00	38.00	23,066.00	0.00	(23,066.00)	(23,066.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(36.38)	0.00	36.38	36.38
717200 Other Professional Services-General	0.00	0.00	0.00	(72.00)	0.00	72.00	72.00
718000 Telecom-General	0.00	0.00	0.00	(111.25)	0.00	111.25	111.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(219.63)	0.00	219.63	219.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(219.63)	0.00	219.63	219.63
721100 Assistantships	0.00	0.00	0.00	(1,890.41)	0.00	1,890.41	1,890.41
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,890.41)	0.00	1,890.41	1,890.41
**Total Direct Cost Expenditures	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
***Total Expenditures	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
***Total Revenue	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
711100 Supplies-General	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717200 Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000 Telecom-General	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	219.63	0.00	(219.63)	(219.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	219.63	0.00	(219.63)	(219.63)
721100 Assistantships	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,863.94	0.00	(2,863.94)	(2,863.94)
***Total Expenditures	0.00	0.00	0.00	2,863.94	0.00	(2,863.94)	(2,863.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C046 - FY16 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total Expenditures	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,245.78	0.00	(19,245.78)	(19,245.78)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,084.22	0.00	(7,084.22)	(7,084.22)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28,380.00	0.00	(28,380.00)	(28,380.00)
***Total Revenue	0.00	0.00	0.00	28,380.00	0.00	(28,380.00)	(28,380.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: CLLEXT - GSC External Affairs

Grant: 74N020 - Osher Foundation Bridge Grant
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Active
 Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CSEEO - Student Affairs Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	55.56	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	55.56	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	22.17	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	22.17	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	77.73	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	77.73	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	77.73	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	77.73	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	77.73	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process Type: Grant
 FMGR: Henley, Antonio

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Revenue	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	Budget Controls
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KAAASP	Rev Account:		Fund Type Level 2	Sefa Classification
FRAGRNT Start/End Date:	9/1/06 - 8/31/10			P1	OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10 PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
*Total: 61 - Salaries and Wages	0.00	57,855.10	0.00	57,855.10	0.00	(57,855.10)	(0.00)
65 Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
*Total: 65 - Fringe Benefits	0.00	18,487.67	0.00	18,487.67	0.00	(18,487.67)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000 Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100 Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104 Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010 Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support	0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	(0.00)
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
**Total Direct Cost Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
*Total: 5Z - Transfers In	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total Revenue	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST		8	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification		OTRIO		

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
*Total: 61 - Salaries and Wages		163,717.00	163,717.00	0.00	169,011.24	0.00	(5,294.24)	(5,294.24)
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
*Total: 65 - Fringe Benefits		68,558.00	68,558.00	0.00	66,288.86	0.00	2,269.14	2,269.14
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		3,915.00	3,915.00	0.00	4,483.11	0.00	(568.11)	(568.11)
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,002.00	7,002.00	0.00	7,235.37	0.00	(233.37)	(233.37)
*Total: 71 - Support (Travel & Non-Travel)	10,917.00	10,917.00	0.00	11,718.48	0.00	(801.48)	(801.48)
72 Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
*Total: 72 - Student and/or Participant Support	29,200.00	29,200.00	0.00	25,067.00	0.00	4,133.00	4,133.00
**Total Direct Cost Expenditures	272,392.00	272,392.00	0.00	272,085.58	0.00	306.42	306.42
76 F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300 F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
*Total: 76 - F&A and Internal Allocations	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
**Total Indirect Cost Expenditures	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
***Total Expenditures	291,847.00	291,847.00	0.00	291,847.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total Revenue	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15
 Fund: 54N286 - UGRAD-Pakistan 1-15 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

Fund Information
 Effective Date: 12/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722315 Other Financial Aid-Tuition Grants	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
***Total Expenditures	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
***Total Revenue	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15
 Fund: 55C111 - CS-UGRAD-Pakistan 1-15 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710100 Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	0.00	300.00	0.00	130.00	0.00	(130.00)	170.00
711000 Purchasing Cards	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
**Total Direct Cost Expenditures	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total Expenditures	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 5Z - Transfers In	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total Revenue	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722315 Other Financial Aid-Tuition Grants	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
***Total Expenditures	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
*Total: 53 - Sponsored Programs	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
***Total Revenue	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total Expenditures	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
*Total: 5Z - Transfers In	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total Revenue	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	Budget Controls
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	Equipment Vesting
Resp Org:	KAAASP	Expend End Date:		IDC Rate Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:		IDC Dist From Code:	Sefa Classification
				Fund Type Level 2	P1

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10 PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
*Total: 61 - Salaries and Wages	0.00	57,317.87	0.00	57,317.87	0.00	(57,317.87)	0.00
65 Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits	0.00	8,414.77	0.00	8,414.77	0.00	(8,414.77)	0.00
711 Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000 Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
*Total: 7Z - Transfers Out	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
**Total Direct Cost Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
*Total: 5Z - Transfers In	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10	PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
*Total: 61 - Salaries and Wages		0.00	73,771.66	0.00	73,771.66	0.00	(73,771.66)	0.00
65	Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits		0.00	10,942.85	0.00	10,942.85	0.00	(10,942.85)	(0.00)
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel		0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711	Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support		0.00	2,529.32	0.00	2,529.33	0.00	(2,529.33)	(0.01)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,909.32	0.00	2,909.33	0.00	(2,909.33)	(0.01)
72	Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 72 - Student and/or Participant Support		0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
*Total: 7Z - Transfers Out		0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
**Total Direct Cost Expenditures		0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)
***Total Expenditures		0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
***Total Revenue	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C061 - CS-Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10	PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R	Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH	Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS	College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
*Total: 61 - Salaries and Wages		0.00	107,922.08	0.00	107,922.08	0.00	(107,922.08)	0.00
65	Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
*Total: 65 - Fringe Benefits		0.00	20,414.29	0.00	20,414.29	0.00	(20,414.29)	0.00
72	Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
*Total: 72 - Student and/or Participant Support		0.00	25,538.33	0.00	25,538.33	0.00	(25,538.33)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Expenditures		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
*Total: 5Z - Transfers In		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Revenue		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	(375.00)	(375.00)
*Total: 61 - Salaries and Wages		0.00	164,111.60	0.00	164,111.60	(164,111.60)	0.00
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	(31.50)	(31.50)
*Total: 65 - Fringe Benefits		0.00	60,274.03	0.00	60,274.03	(60,274.03)	(0.00)
710	Travel	0.00	4,161.62	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	(1,930.00)	(1,930.00)
Subtotal: Travel		0.00	4,161.62	0.00	4,161.62	(4,161.62)	(0.00)
71	Support	0.00	6,847.73	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	(241.24)	(241.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	15,544.25	0.00	15,544.25	0.00	(15,544.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,705.87	0.00	19,705.87	0.00	(19,705.87)	0.00
72 Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
*Total: 72 - Student and/or Participant Support	0.00	22,667.00	0.00	22,667.00	0.00	(22,667.00)	0.00
**Total Direct Cost Expenditures	0.00	266,758.50	0.00	266,758.50	0.00	(266,758.50)	0.00
760300 F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
**Total Indirect Cost Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total Expenditures	0.00	286,285.89	0.00	286,285.89	0.00	(286,285.89)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total Revenue	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/05/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	(669.44)	(669.44)
*Total: 61 - Salaries and Wages		0.00	175,815.00	0.00	185,852.84	(185,852.84)	(10,037.84)
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits		0.00	65,789.00	0.00	65,514.53	(65,514.53)	274.47
710	Travel	0.00	4,667.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	(1,760.00)	(1,760.00)
Subtotal: Travel		0.00	4,667.00	0.00	4,603.19	(4,603.19)	63.81
71	Support	0.00	6,357.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	(255.96)	(255.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support	0.00	11,782.00	0.00	8,316.77	0.00	(8,316.77)	3,465.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,449.00	0.00	12,919.96	0.00	(12,919.96)	3,529.04
72 Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
*Total: 72 - Student and/or Participant Support	0.00	22,059.00	0.00	27,300.00	0.00	(27,300.00)	(5,241.00)
790500 Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
*Total: 79 - Reserves - Budget Only	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
**Total Direct Cost Expenditures	0.00	292,086.11	0.00	291,587.33	0.00	(291,587.33)	498.78
760300 F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
*Total: 76 - F&A and Internal Allocations	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
**Total Indirect Cost Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total Expenditures	0.00	312,730.11	0.00	312,730.11	0.00	(312,730.11)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total Revenue	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)
*Total: 61 - Salaries and Wages		0.00	178,725.00	0.00	173,268.75	0.00	(173,268.75)
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)
*Total: 65 - Fringe Benefits		0.00	74,792.00	0.00	73,027.42	0.00	(73,027.42)
710	Travel	0.00	3,438.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)
Subtotal: Travel		0.00	3,438.00	0.00	3,379.34	0.00	(3,379.34)
71	Support	0.00	4,500.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)
Subtotal: Non-Travel Support		0.00	7,090.00	0.00	6,567.52	0.00	(6,567.52)
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,528.00	0.00	9,946.86	0.00	(9,946.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72 Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
*Total: 72 - Student and/or Participant Support	0.00	42,650.00	0.00	51,076.67	0.00	(51,076.67)	(8,426.67)
**Total Direct Cost Expenditures	0.00	306,695.00	0.00	307,319.70	0.00	(307,319.70)	(624.70)
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
*Total: 76 - F&A and Internal Allocations	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
**Total Indirect Cost Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total Expenditures	0.00	327,819.00	0.00	327,819.00	0.00	(327,819.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total Revenue	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: 61 - Salaries and Wages	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: 65 - Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: 5Z - Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10	PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN	Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH	Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS	College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: 61 - Salaries and Wages		0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65	Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: 65 - Fringe Benefits		0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	(0.00)
713015	Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support		0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200	Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: 72 - Student and/or Participant Support		0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: 7Z - Transfers Out		0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	(0.00)
***Total Expenditures		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	(0.00)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: 5Z - Transfers In		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: 61 - Salaries and Wages		0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	0.00
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: 65 - Fringe Benefits		0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: 7Z - Transfers Out		0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: 5Z - Transfers In		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10	PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S	Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH	Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS	College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: 61 - Salaries and Wages		0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65	Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: 65 - Fringe Benefits		0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005	Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200	Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support		0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: 7Z - Transfers Out		0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	(0.00)
***Total Expenditures		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: 5Z - Transfers In		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue		0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/17/201	IDC Basis Code:	Budget Controls
Sponsor ID:	P042A100009 CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	42,972.00	0.00	0.00	0.00	0.00	42,972.00
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	80,601.55	0.00	0.00	0.00	0.00	80,601.55
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: 61 - Salaries and Wages	0.00	129,243.55	0.00	125,013.27	0.00	(125,013.27)	4,230.28
65YB Fringe Recovery Base	0.00	437.00	0.00	0.00	0.00	0.00	437.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	16,544.00	0.00	0.00	0.00	0.00	16,544.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: 65 - Fringe Benefits	0.00	16,981.00	0.00	18,415.02	0.00	(18,415.02)	(1,434.02)
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	457.24	0.00	(457.24)	(457.24)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	457.24	0.00	(457.24)	(457.24)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 72 - Student and/or Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
**Total Direct Cost Expenditures	0.00	157,224.55	0.00	143,885.53	0.00	(143,885.53)	13,339.02
***Total Expenditures	0.00	157,224.55	0.00	143,885.53	0.00	(143,885.53)	13,339.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: 5Z - Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/19/201	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST		8		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1					

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: 61 - Salaries and Wages		184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: 65 - Fringe Benefits		78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,620.00	9,179.63	0.00	9,179.63	0.00	440.37	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	(0.00)
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: 76 - F&A and Internal Allocations	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	(0.00)
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: 53 - Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1				

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	0.00	139,676.12	0.00	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,589.15	0.00	(2,589.15)
617F10	Operating Staff	0.00	0.00	0.00	32,368.80	0.00	(32,368.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)
*Total: 61 - Salaries and Wages		0.00	173,862.00	0.00	174,834.07	0.00	(174,834.07)
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.05	0.00	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,000.30	0.00	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.80	0.00	(17.80)
*Total: 65 - Fringe Benefits		0.00	78,028.00	0.00	78,258.15	0.00	(78,258.15)
710	Travel	0.00	3,141.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)
Subtotal: Travel		0.00	3,141.00	0.00	4,357.82	0.00	(4,357.82)
71	Support	0.00	4,500.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	841.00	0.00	(841.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,630.37	0.00	(1,630.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	96.93	0.00	(96.93)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	170.73	0.00	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(3.93)	0.00	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	355.60	0.00	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.95	0.00	(78.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,014.66	0.00	(1,014.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	8,465.00	0.00	8,619.97	0.00	(8,619.97)	(154.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,606.00	0.00	12,977.79	0.00	(12,977.79)	(1,371.79)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
*Total: 79 - Reserves - Budget Only	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
**Total Direct Cost Expenditures	0.00	288,275.81	0.00	288,070.01	0.00	(288,070.01)	205.80
760300 F&A Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
*Total: 76 - F&A and Internal Allocations	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
**Total Indirect Cost Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: 53 - Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,037.35	0.00	16,037.35	0.00	(16,037.35)	(0.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: 53 - Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,752.10	0.00	8,752.10	0.00	(8,752.10)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	260,980.15	0.00	260,980.15	0.00	(260,980.15)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: 53 - Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/17/201	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A100009	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	142,327.00	0.00	0.00	0.00	0.00	142,327.00
615F10 PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617 Operating Staff	0.00	29,647.00	0.00	0.00	0.00	0.00	29,647.00
617BLG Operating Staff-Longevity	0.00	593.00	0.00	491.78	0.00	(491.78)	101.22
617F10 Operating Staff	0.00	0.00	0.00	24,415.50	0.00	(24,415.50)	(24,415.50)
61C Part Time Temporary	0.00	13,230.00	0.00	0.00	0.00	0.00	13,230.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	752.67	0.00	(752.67)	(752.67)
61SNSH Student Labor	0.00	0.00	0.00	101.75	0.00	(101.75)	(101.75)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	185,797.00	0.00	178,109.18	0.00	(178,109.18)	7,687.82
65YB Fringe Recovery Base	0.00	1,064.00	0.00	0.00	0.00	0.00	1,064.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF Fringe Recovery Full	0.00	66,210.00	0.00	0.00	0.00	0.00	66,210.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,122.30	0.00	(1,122.30)	(1,122.30)
*Total: 65 - Fringe Benefits	0.00	67,274.00	0.00	63,373.65	0.00	(63,373.65)	3,900.35
710000 In-State Travel	0.00	1,350.00	0.00	2,586.14	0.00	(2,586.14)	(1,236.14)
710100 Out-of-State Travel	0.00	350.00	0.00	456.96	0.00	(456.96)	(106.96)
710300 Conference Registration Fees	0.00	1,350.00	0.00	2,435.00	0.00	(2,435.00)	(1,085.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	146.61	0.00	(146.61)	(146.61)
Subtotal: Travel	0.00	3,050.00	0.00	5,624.71	0.00	(5,624.71)	(2,574.71)
711100 Supplies-General	0.00	3,000.00	0.00	2,868.38	0.00	(2,868.38)	131.62
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
711132 Supplies-Software Incl Site License	0.00	450.00	0.00	368.99	0.00	(368.99)	81.01
711180 Supplies Special Events	0.00	650.00	0.00	0.00	0.00	0.00	650.00
713005 Printing & Copying-Campus	0.00	1,500.00	0.00	234.32	0.00	(234.32)	1,265.68
713010 Printing & Copying-Publications	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
713015 Printing & Copying-Departmental	0.00	2,000.00	0.00	1,363.14	0.00	(1,363.14)	636.86
713030 Printing & Copying-Off Campus	0.00	500.00	0.00	0.00	0.00	0.00	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	106.18	0.00	(106.18)	(106.18)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718004 Telecom-Non-Recurring (Toll)	0.00	200.00	0.00	127.65	0.00	(127.65)	72.35
719005 Business Meals-Group or Class Meals	0.00	400.00	0.00	703.42	0.00	(703.42)	(303.42)
719200 Employee Recruiting-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	9,850.00	0.00	5,942.16	0.00	(5,942.16)	3,907.84
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,900.00	0.00	11,566.87	0.00	(11,566.87)	1,333.13
722200 Participant Support	0.00	22,000.00	0.00	1,000.00	0.00	(1,000.00)	21,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	34,000.00	0.00	(34,000.00)	(34,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	35,000.00	0.00	(35,000.00)	(13,000.00)
790500 Budgeted Contingency	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
*Total: 79 - Reserves - Budget Only	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
**Total Direct Cost Expenditures	0.00	297,461.00	0.00	288,049.70	0.00	(288,049.70)	9,411.30
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
760300 F&A Expenditures	0.00	22,036.82	0.00	20,349.71	0.00	(20,349.71)	1,687.11
*Total: 76 - F&A and Internal Allocations	0.00	22,036.82	0.00	20,669.71	0.00	(20,669.71)	1,367.11
**Total Indirect Cost Expenditures	0.00	22,036.82	0.00	20,669.71	0.00	(20,669.71)	1,367.11
***Total Expenditures	0.00	319,497.82	0.00	308,719.41	0.00	(308,719.41)	10,778.41
Revenue							
530000 Federal Programs	0.00	319,497.82	0.00	308,719.41	0.00	(308,719.41)	10,778.41
*Total: 53 - Sponsored Programs	0.00	319,497.82	0.00	308,719.41	0.00	(308,719.41)	10,778.41
***Total Revenue	0.00	319,497.82	0.00	308,719.41	0.00	(308,719.41)	10,778.41

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: 61 - Salaries and Wages		245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: 65 - Fringe Benefits		66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	39,923.00	42,876.03	0.00	42,876.03	0.00	(2,953.03)	(0.00)
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: 72 - Student and/or Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: 76 - F&A and Internal Allocations	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: 53 - Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	0.00	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	0.00	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	0.00	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	0.00	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages		0.00	203,986.98	0.00	203,986.98	0.00	(203,986.98)	(0.00)
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	0.00	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	0.00	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	0.00	(1,706.44)	(1,706.44)
*Total: 65 - Fringe Benefits		0.00	73,512.70	0.00	73,512.70	0.00	(73,512.70)	(0.00)
710	Travel	0.00	1,853.93	0.00	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	0.00	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,853.93	0.00	1,853.93	0.00	(1,853.93)	(0.00)
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	0.00	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	0.00	(1,653.81)	(1,653.81)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,498.00	0.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	0.00	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
Subtotal: Non-Travel Support	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,504.19	0.00	10,504.19	0.00	(10,504.19)	(0.00)
722205 Participant Sup-Stipends	0.00	5,690.00	0.00	5,662.50	0.00	(5,662.50)	27.50
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: 72 - Student and/or Participant Support	0.00	57,974.17	0.00	57,946.67	0.00	(57,946.67)	27.50
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	345,978.04	0.00	345,950.54	0.00	(345,950.54)	27.50
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
**Total Indirect Cost Expenditures	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
***Total Expenditures	0.00	398,150.10	0.00	398,122.60	0.00	(398,122.60)	27.50
Revenue							
530000 Federal Programs	0.00	398,150.10	0.00	398,122.60	0.00	(398,122.60)	27.50
*Total: 53 - Sponsored Programs	0.00	398,150.10	0.00	398,122.60	0.00	(398,122.60)	27.50
***Total Revenue	0.00	398,150.10	0.00	398,122.60	0.00	(398,122.60)	27.50

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM	Supplemental-Other-Misc	0.00	500.00	0.00	500.00	0.00	(500.00) 0.00
615	Prof, Admin & Technical (PAT)	0.00	120,632.39	0.00	0.00	0.00	0.00 120,632.39
615F10	PAT	0.00	0.00	0.00	120,632.39	0.00	(120,632.39) (120,632.39)
617	Operating Staff	0.00	21,757.10	0.00	0.00	0.00	0.00 21,757.10
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	427.03	0.00	(427.03) (427.03)
617F10	Operating Staff	0.00	0.00	0.00	21,330.07	0.00	(21,330.07) (21,330.07)
61C	Part Time Temporary	0.00	71,862.46	0.00	0.00	0.00	0.00 71,862.46
61CPEX	Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43) (45,570.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,292.03	0.00	(26,292.03) (26,292.03)
61JBHX	Casual - Hourly	0.00	910.00	0.00	910.00	0.00	(910.00) 0.00
61SNSH	Student Labor	0.00	1,047.98	0.00	1,047.98	0.00	(1,047.98) 0.00
*Total: 61 - Salaries and Wages		0.00	216,709.93	0.00	216,709.93	0.00	(216,709.93) 0.00
65YB	Fringe Recovery Base	0.00	143.29	0.00	0.00	0.00	0.00 143.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	143.29	0.00	(143.29) (143.29)
65YF	Fringe Recovery Full	0.00	55,145.07	0.00	0.00	0.00	0.00 55,145.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	55,145.07	0.00	(55,145.07) (55,145.07)
65YP	Fringe Recovery Partial	0.00	5,533.48	0.00	0.00	0.00	0.00 5,533.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,533.48	0.00	(5,533.48) (5,533.48)
*Total: 65 - Fringe Benefits		0.00	60,821.84	0.00	60,821.84	0.00	(60,821.84) 0.00
710000	In-State Travel	0.00	2,068.64	0.00	2,068.64	0.00	(2,068.64) 0.00
710100	Out-of-State Travel	0.00	1,475.83	0.00	1,475.83	0.00	(1,475.83) 0.00
710300	Conference Registration Fees	0.00	1,129.11	0.00	1,129.11	0.00	(1,129.11) 0.00
Subtotal: Travel		0.00	4,673.58	0.00	4,673.58	0.00	(4,673.58) 0.00
711100	Supplies-General	0.00	1,677.28	0.00	1,588.03	0.00	(1,588.03) 89.25
711104	Supplies-From Bookstore	0.00	0.00	0.00	89.25	0.00	(89.25) (89.25)
711132	Supplies-Software Incl Site License	0.00	1,519.00	0.00	1,519.00	0.00	(1,519.00) 0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00 0.00
713005	Printing & Copying-Campus	0.00	669.74	0.00	669.74	0.00	(669.74) 0.00
713010	Printing & Copying-Publications	0.00	1,227.50	0.00	1,227.50	0.00	(1,227.50) 0.00
713015	Printing & Copying-Departmental	0.00	2,358.25	0.00	2,358.25	0.00	(2,358.25) 0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00 0.00
714	Postage	0.00	147.26	0.00	0.00	0.00	0.00 147.26

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
Subtotal: Non-Travel Support	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,378.43	0.00	14,378.43	0.00	(14,378.43)	0.00
722205 Participant Sup-Stipends	0.00	6,590.85	0.00	5,963.35	0.00	(5,963.35)	627.50
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: 72 - Student and/or Participant Support	0.00	56,824.15	0.00	56,196.65	0.00	(56,196.65)	627.50
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	348,734.35	0.00	348,106.85	0.00	(348,106.85)	627.50
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
**Total Indirect Cost Expenditures	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
***Total Expenditures	0.00	403,472.15	0.00	402,844.65	0.00	(402,844.65)	627.50
Revenue							
530000 Federal Programs	0.00	403,472.15	0.00	402,844.65	0.00	(402,844.65)	627.50
*Total: 53 - Sponsored Programs	0.00	403,472.15	0.00	402,844.65	0.00	(402,844.65)	627.50
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	403,472.15	0.00	402,844.65	0.00	(402,844.65)	627.50

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/13/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	305.14	149,912.25	0.00	(149,912.25)	(149,912.25)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10 Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C Part Time Temporary	0.00	47,500.00	0.00	0.00	0.00	0.00	47,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: 61 - Salaries and Wages	0.00	228,429.00	305.14	223,401.15	0.00	(223,401.15)	5,027.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	121.76	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP Fringe Recovery Partial	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: 65 - Fringe Benefits	0.00	72,317.00	121.76	66,264.00	0.00	(66,264.00)	6,053.00
710000 In-State Travel	0.00	1,000.00	0.00	588.74	0.00	(588.74)	411.26
710100 Out-of-State Travel	0.00	200.00	0.00	1,888.76	0.00	(1,888.76)	(1,688.76)
710300 Conference Registration Fees	0.00	1,450.00	0.00	2,490.00	0.00	(2,490.00)	(1,040.00)
Subtotal: Travel	0.00	2,650.00	0.00	4,967.50	0.00	(4,967.50)	(2,317.50)
711100 Supplies-General	0.00	1,500.00	0.00	2,218.75	0.00	(2,218.75)	(718.75)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	188.27	(376.47)	(376.47)
711104 Supplies-From Bookstore	0.00	100.00	0.00	428.80	44.63	(473.43)	(373.43)
711132 Supplies-Software Incl Site License	0.00	350.00	0.00	1,543.97	0.00	(1,543.97)	(1,193.97)
713000 Printing & Copying-General	0.00	200.00	0.00	162.96	0.00	(162.96)	37.04
713005 Printing & Copying-Campus	0.00	200.00	0.00	15.00	482.21	(497.21)	(297.21)
713010 Printing & Copying-Publications	0.00	500.00	0.00	38.00	0.00	(38.00)	462.00
713015 Printing & Copying-Departmental	0.00	1,400.00	0.00	1,953.57	0.00	(1,953.57)	(553.57)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
718004 Telecom-Non-Recurring (Toll)	0.00	10.00	0.00	0.00	0.00	0.00	10.00
719005 Business Meals-Group or Class Meals	0.00	200.00	0.00	682.10	0.00	(682.10)	(482.10)
719200 Employee Recruiting-General	0.00	500.00	0.00	1,250.40	0.00	(1,250.40)	(750.40)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	145.70	0.00	(145.70)	(145.70)
Subtotal: Non-Travel Support	0.00	5,060.00	0.00	9,966.57	715.11	(10,681.68)	(5,621.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,710.00	0.00	14,934.07	715.11	(15,649.18)	(7,939.18)
722205 Participant Sup-Stipends	0.00	7,759.00	0.00	7,880.50	0.00	(7,880.50)	(121.50)
722210 Participant Sup-Other	0.00	57,700.00	0.00	50,760.00	0.00	(50,760.00)	6,940.00
*Total: 72 - Student and/or Participant Support	0.00	65,459.00	0.00	58,640.50	0.00	(58,640.50)	6,818.50
**Total Direct Cost Expenditures	0.00	373,915.00	426.90	363,239.72	715.11	(363,954.83)	9,960.17
7600A0 Internal Revenue-Sales & Services	0.00	40,000.00	0.00	34,321.00	0.00	(34,321.00)	5,679.00
760300 F&A Expenditures	0.00	25,461.00	34.15	24,367.86	0.00	(24,367.86)	1,093.14
*Total: 76 - F&A and Internal Allocations	0.00	65,461.00	34.15	58,688.86	0.00	(58,688.86)	6,772.14
**Total Indirect Cost Expenditures	0.00	65,461.00	34.15	58,688.86	0.00	(58,688.86)	6,772.14
***Total Expenditures	0.00	439,376.00	461.05	421,928.58	715.11	(422,643.69)	16,732.31
Revenue							
530000 Federal Programs	0.00	439,376.00	461.05	421,928.58	0.00	(421,928.58)	17,447.42
*Total: 53 - Sponsored Programs	0.00	439,376.00	461.05	421,928.58	0.00	(421,928.58)	17,447.42
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	439,376.00	461.05	421,928.58	0.00	(421,928.58)	17,447.42

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10	PAT	0.00	0.00	14,610.08	28,885.87	141,117.46	(170,003.33)	(170,003.33)
617	Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG	Operating Staff-Longevity	0.00	0.00	24.39	80.49	0.00	(80.49)	(80.49)
617F10	Operating Staff	0.00	0.00	610.09	2,013.27	15,252.00	(17,265.27)	(17,265.27)
61C	Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX	Part Time Hourly	0.00	0.00	147.50	242.50	0.00	(242.50)	(242.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	21,695.86	29,516.57	1,983.54	(31,500.11)	(31,500.11)
61SNNF	Student Non FLSA	0.00	0.00	7,540.97	10,054.64	1,045.48	(11,100.12)	(11,100.12)
*Total: 61 - Salaries and Wages		0.00	233,629.00	44,628.89	70,793.34	159,398.48	(230,191.82)	3,437.18
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.02	6.70	0.00	(6.70)	(6.70)
65YF	Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,072.83	12,069.17	62,391.42	(74,460.59)	(74,460.59)
65YP	Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.24	20.13	0.00	(20.13)	(20.13)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,800.81	2,449.93	164.65	(2,614.58)	(2,614.58)
*Total: 65 - Fringe Benefits		0.00	71,914.00	7,887.90	14,545.93	62,556.07	(77,102.00)	(5,188.00)
710000	In-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General	0.00	100.00	5.95	88.15	0.00	(88.15)	11.85
711104	Supplies-From Bookstore	0.00	150.00	0.00	0.00	0.00	0.00	150.00
711132	Supplies-Software Incl Site License	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010	Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015	Printing & Copying-Departmental	0.00	1,200.00	0.00	121.00	1,695.00	(1,816.00)	(616.00)
714005	Postage-Campus Mail Services	0.00	93.00	0.00	4.83	33.30	(38.13)	54.87
719005	Business Meals-Group or Class Meals	0.00	500.00	0.00	24.92	0.00	(24.92)	475.08
719200	Employee Recruiting-General	0.00	1,250.00	0.00	896.44	0.00	(896.44)	353.56
Subtotal: Non-Travel Support		0.00	5,143.00	5.95	1,135.34	1,728.30	(2,863.64)	2,279.36
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,143.00	5.95	1,135.34	1,728.30	(2,863.64)	5,279.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
722210 Participant Sup-Other	0.00	54,672.00	9,097.84	10,484.97	42,660.00	(53,144.97)	1,527.03
*Total: 72 - Student and/or Participant Support	0.00	62,672.00	9,097.84	10,484.97	42,660.00	(53,144.97)	9,527.03
**Total Direct Cost Expenditures	0.00	376,358.00	61,620.58	96,959.58	266,342.85	(363,302.43)	13,055.57
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	48.00	0.00	(48.00)	42,952.00
760300 F&A Expenditures	0.00	25,055.00	4,201.86	6,918.01	0.00	(6,918.01)	18,136.99
*Total: 76 - F&A and Internal Allocations	0.00	68,055.00	4,201.86	6,966.01	0.00	(6,966.01)	61,088.99
**Total Indirect Cost Expenditures	0.00	68,055.00	4,201.86	6,966.01	0.00	(6,966.01)	61,088.99
***Total Expenditures	0.00	444,413.00	65,822.44	103,925.59	266,342.85	(370,268.44)	74,144.56
Revenue							
530000 Federal Programs	0.00	444,413.00	65,822.44	103,925.59	0.00	(103,925.59)	340,487.41
*Total: 53 - Sponsored Programs	0.00	444,413.00	65,822.44	103,925.59	0.00	(103,925.59)	340,487.41
***Total Revenue	0.00	444,413.00	65,822.44	103,925.59	0.00	(103,925.59)	340,487.41

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	34,989.00	0.00	0.00	0.00	0.00	34,989.00
615F10	PAT	0.00	0.00	1,212.73	32,940.18	1,328.23	(34,268.41)	(34,268.41)
617	Operating Staff	0.00	5,412.00	0.00	0.00	0.00	0.00	5,412.00
617BLG	Operating Staff-Longevity	0.00	0.00	8.94	184.71	0.00	(184.71)	(184.71)
617F10	Operating Staff	0.00	0.00	223.68	4,619.96	671.09	(5,291.05)	(5,291.05)
61CPHX	Part Time Hourly	0.00	0.00	1,019.67	3,751.17	0.00	(3,751.17)	(3,751.17)
61D	Full Time Temporary	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,206.55	0.00	(5,206.55)	(5,206.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	79,563.00	0.00	0.00	0.00	0.00	79,563.00
61SNNF	Student Non FLSA	0.00	0.00	1,336.38	1,781.84	318.19	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: 61 - Salaries and Wages		0.00	124,964.00	3,801.40	105,329.07	2,317.51	(107,646.58)	17,317.42
65YB	Fringe Recovery Base	0.00	420.00	0.00	0.00	0.00	0.00	420.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.74	33.99	0.00	(33.99)	(33.99)
65YF	Fringe Recovery Full	0.00	15,069.00	0.00	0.00	0.00	0.00	15,069.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	573.12	14,066.82	797.72	(14,864.54)	(14,864.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.63	313.16	0.00	(313.16)	(313.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	437.36	0.00	(437.36)	(437.36)
*Total: 65 - Fringe Benefits		0.00	15,489.00	658.49	14,851.33	797.72	(15,649.05)	(160.05)
711104	Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
713010	Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 72 - Student and/or Participant Support		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
**Total Direct Cost Expenditures		0.00	151,453.00	4,459.89	121,348.45	3,115.23	(124,463.68)	26,989.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	151,453.00	4,459.89	121,348.45	3,115.23	(124,463.68)	26,989.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	151,453.00	0.00	142,470.00	0.00	(142,470.00)	8,983.00
*Total: 5Z - Transfers In	0.00	151,453.00	0.00	142,470.00	0.00	(142,470.00)	8,983.00
***Total Revenue	0.00	151,453.00	0.00	142,470.00	0.00	(142,470.00)	8,983.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1				

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	138,671.00	138,671.00	0.00	0.00	0.00	138,671.00	138,671.00
615F10 PAT	0.00	0.00	6,710.95	126,881.88	7,350.09	(134,231.97)	(134,231.97)
617 Operating Staff	32,470.00	32,470.00	0.00	0.00	0.00	32,470.00	32,470.00
617BLG Operating Staff-Longevity	0.00	0.00	53.67	1,109.15	0.00	(1,109.15)	(1,109.15)
617F10 Operating Staff	0.00	0.00	1,342.18	27,740.70	4,026.53	(31,767.23)	(31,767.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61D Full Time Temporary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,619.75	0.00	(15,619.75)	(15,619.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	159.84	0.00	(159.84)	(159.84)
61S Student	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages	188,891.00	188,891.00	8,106.80	171,826.32	11,376.62	5,688.06	5,688.06
65YB Fringe Recovery Base	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.45	106.53	0.00	(106.53)	(106.53)
65YF Fringe Recovery Full	63,836.00	63,836.00	0.00	0.00	0.00	63,836.00	63,836.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,213.19	57,989.49	4,539.28	(62,528.77)	(62,528.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,312.08	0.00	(1,312.08)	(1,312.08)
*Total: 65 - Fringe Benefits	65,096.00	65,096.00	3,217.64	59,434.56	4,539.28	1,122.16	1,122.16
710 Travel	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00
710000 In-State Travel	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
710100 Out-of-State Travel	0.00	0.00	0.00	3,447.28	0.00	(3,447.28)	(3,447.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Travel	4,684.00	4,684.00	0.00	5,527.35	0.00	(843.35)	(843.35)
711 Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100 Supplies-General	0.00	0.00	5.36	4,597.00	0.00	(4,597.00)	(4,597.00)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	188.27	(376.47)	(376.47)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	11.04	(11.04)	(11.04)
711132 Supplies-Software Incl Site License	350.00	350.00	0.00	349.00	0.00	1.00	1.00
711180 Supplies Special Events	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.63	390.00	(469.63)	(469.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	1,300.00	1,300.00	0.00	2,256.29	1,080.00	(2,036.29)	(2,036.29)
714000 Postage-General	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
714005 Postage-Campus Mail Services	100.00	100.00	0.00	62.35	25.00	12.65	12.65
718004 Telecom-Non-Recurring (Toll)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	186.26	2,116.72	0.00	(2,116.72)	(2,116.72)
719200 Employee Recruiting-General	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support	4,825.00	4,825.00	1,291.62	11,362.64	1,694.31	(8,231.95)	(8,231.95)
*Total: 71 - Support (Travel & Non-Travel)	9,509.00	9,509.00	1,291.62	16,889.99	1,694.31	(9,075.30)	(9,075.30)
722200 Participant Support	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,275.00	0.00	(28,275.00)	(28,275.00)
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	28,275.00	0.00	(6,275.00)	(6,275.00)
**Total Direct Cost Expenditures	285,496.00	285,496.00	12,616.06	276,425.87	17,610.21	(8,540.08)	(8,540.08)
760300 F&A Expenditures	21,080.00	21,080.00	1,009.29	19,852.04	0.00	1,227.96	1,227.96
*Total: 76 - F&A and Internal Allocations	21,080.00	21,080.00	1,009.29	19,852.04	0.00	1,227.96	1,227.96
**Total Indirect Cost Expenditures	21,080.00	21,080.00	1,009.29	19,852.04	0.00	1,227.96	1,227.96
***Total Expenditures	306,576.00	306,576.00	13,625.35	296,277.91	17,610.21	(7,312.12)	(7,312.12)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	13,625.35	296,277.91	0.00	10,298.09	10,298.09
*Total: 53 - Sponsored Programs	306,576.00	306,576.00	13,625.35	296,277.91	0.00	10,298.09	10,298.09
***Total Revenue	306,576.00	306,576.00	13,625.35	296,277.91	0.00	10,298.09	10,298.09

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
*Total: 61 - Salaries and Wages		27,978.00	28,765.38	0.00	28,765.38	0.00	(787.38)	0.00
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
*Total: 65 - Fringe Benefits		9,654.00	10,854.93	0.00	10,854.93	0.00	(1,200.93)	0.00
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		0.00	877.22	0.00	877.22	0.00	(877.22)	0.00
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,165.00	557.38	0.00	557.38	0.00	5,607.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,165.00	1,434.60	0.00	1,434.60	0.00	4,730.40	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,797.00	41,054.91	0.00	41,054.91	0.00	2,742.09	0.00
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
*Total: 76 - F&A and Internal Allocations		3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00
**Total Indirect Cost Expenditures		3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
Org: KADNEW - Cont Ed-New & Ret Tchr Cert

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	47,300.00	44,339.36	0.00	44,339.36	0.00	2,960.64	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	44,339.36	0.00	(44,339.36)	141,929.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
 FMGR: Baker, Robert L
 Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel	10,000.00	10,553.53	0.00	13,485.04	0.00	(3,485.04)	(2,931.51)
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support	36,300.00	36,255.31	0.00	33,323.80	0.00	2,976.20	2,931.51
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
**Total Direct Cost Expenditures	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total Expenditures	50,000.00	50,553.53	0.00	50,553.53	0.00	(553.53)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total Revenue	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
 Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support	36,300.00	36,179.96	0.00	38,881.94	0.00	(2,581.94)	(2,701.98)
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	0.00
**Total Direct Cost Expenditures	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	0.00
760300 F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total Expenditures	50,000.00	52,660.14	0.00	52,660.14	0.00	(2,660.14)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total Revenue	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10 PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
*Total: 61 - Salaries and Wages	29,120.00	57,862.59	0.00	57,862.59	0.00	(28,742.59)	0.00
65 Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
*Total: 65 - Fringe Benefits	10,726.00	9,083.70	0.00	9,083.70	0.00	1,642.30	0.00
710000 In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
71 Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000 Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support	5,875.00	57,108.23	0.00	56,337.68	0.00	(50,462.68)	770.55
*Total: 71 - Support (Travel & Non-Travel)	5,875.00	57,108.23	0.00	57,108.23	0.00	(51,233.23)	0.00
790500 Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
*Total: 79 - Reserves - Budget Only	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
**Total Direct Cost Expenditures	212,902.49	124,054.52	0.00	124,054.52	0.00	88,847.97	(0.00)
760300 F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
*Total: 76 - F&A and Internal Allocations	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
**Total Indirect Cost Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total Expenditures	216,559.49	133,978.79	0.00	133,978.79	0.00	82,580.70	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
Org: KADNEW - Cont Ed-New & Ret Tchr Cert

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00%
Expend End Date:		IDC Dist From Code:	KSCDST 8
Rev Account:		Fund Type Level 2	P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KCCXXX - Human Resources-3

Grant: 54N313 - Davis Presidential Grant 1/16-1/17
 Fund: 54N313 - Davis Presidential Grant 1-16to1-17

Status: Active
 Type: Grant
 FMGR: Corcoran, Carol J

PI Name: Corcoran, Carol J
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KCCHUR
 FRAGRNT Start/End Date: 1/6/16 - 1/6/17

Fund Information
 Effective Date: 01/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KCCHUR - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711000 Purchasing Cards	0.00	0.00	0.00	269.48	0.00	(269.48)	(269.48)
711100 Supplies-General	0.00	0.00	37.52	245.32	0.00	(245.32)	(245.32)
717 Professional Services	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	37.52	514.80	1,000.00	8,485.20	8,485.20
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	37.52	2,514.80	1,000.00	6,485.20	6,485.20
**Total Direct Cost Expenditures	10,000.00	10,000.00	37.52	2,514.80	1,000.00	6,485.20	6,485.20
***Total Expenditures	10,000.00	10,000.00	37.52	2,514.80	1,000.00	6,485.20	6,485.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	37.52	2,514.80	0.00	7,485.20	7,485.20
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	37.52	2,514.80	0.00	7,485.20	7,485.20
***Total Revenue	10,000.00	10,000.00	37.52	2,514.80	0.00	7,485.20	7,485.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D005 - Governor's Success 7/07-6/08
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total Revenue	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D007 - Governors Success 7/08 - 6/09
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	07/29/200	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total Revenue	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D010 - Governors Success 7/09-6/10
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D013 - Governors Success 7/10-6-11
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
*Total: 72 - Student and/or Participant Support	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
**Total Direct Cost Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
*Total: 53 - Sponsored Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total Revenue	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/06/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 72 - Student and/or Participant Support	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
**Total Direct Cost Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 53 - Sponsored Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Revenue	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11
 CFDA #: NONE

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
*Total: 72 - Student and/or Participant Support	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
**Total Direct Cost Expenditures	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total Expenditures	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
Revenue							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
*Total: 53 - Sponsored Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total Revenue	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: 72 - Student and/or Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: 53 - Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 72 - Student and/or Participant Support	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 53 - Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584057 - SEOG '07 7/1/06-6/30/07
 Fund: 584057 - SEOG '07 7/06-6//07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	337,453.00	0.00	337,453.00	0.00	139,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 61 - Salaries and Wages	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
**Total Direct Cost Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 5Z - Transfers In	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Revenue	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
*Total: 61 - Salaries and Wages	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
**Total Direct Cost Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
***Total Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total Revenue	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
*Total: 61 - Salaries and Wages	0.00	9,938.50	0.00	9,938.50	0.00	(9,938.50)	0.00
65 Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
*Total: 65 - Fringe Benefits	0.00	824.87	0.00	824.87	0.00	(824.87)	0.00
**Total Direct Cost Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
***Total Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total Revenue	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active
 FMGR: Strifolino, Paul

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 61 - Salaries and Wages	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
**Total Direct Cost Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
***Total Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total Revenue	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584063 - National Smart Grant 07/06-06/07
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720104	NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305	Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
*Total: 72 - Student and/or Participant Support		48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
**Total Direct Cost Expenditures		48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
***Total Expenditures		48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
Revenue								
530000	Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total Revenue		0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584064 - Acad. Comp. Grant 07/06-06/07
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305	Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
*Total: 72 - Student and/or Participant Support		41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
**Total Direct Cost Expenditures		41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
***Total Expenditures		41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
Revenue								
530000	Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
*Total: 53 - Sponsored Programs		0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total Revenue		0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
*Total: 61 - Salaries and Wages	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
**Total Direct Cost Expenditures	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total Expenditures	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
*Total: 5Z - Transfers In	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total Revenue	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
*Total: 61 - Salaries and Wages	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
**Total Direct Cost Expenditures	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
***Total Expenditures	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
***Total Revenue	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584068 - Job Locator 07/07 - 06/08

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
*Total: 61 - Salaries and Wages	0.00	9,132.50	0.00	9,132.50	0.00	(9,132.50)	0.00
65 Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
*Total: 65 - Fringe Benefits	0.00	757.98	0.00	757.98	0.00	(757.98)	0.00
**Total Direct Cost Expenditures	0.00	9,890.48	0.00	9,890.48	0.00	(9,890.48)	0.00
***Total Expenditures	0.00	9,890.48	0.00	9,890.48	0.00	(9,890.48)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total Revenue	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
*Total: 61 - Salaries and Wages	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
**Total Direct Cost Expenditures	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
***Total Expenditures	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total Revenue	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584070 - National Smart Grant 7/07 - 6/08
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
**Total Direct Cost Expenditures	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total Expenditures	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total Revenue	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
**Total Direct Cost Expenditures	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total Expenditures	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
Revenue							
530000 Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total Revenue	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584075 - SEOG 07/08 - 06/09
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
*Total: 61 - Salaries and Wages	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
**Total Direct Cost Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total Revenue	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
*Total: 61 - Salaries and Wages	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
**Total Direct Cost Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total Revenue	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584077 - Job Locator 07/08 - 06/09

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10 PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
*Total: 61 - Salaries and Wages	5,275.00	8,406.12	0.00	8,406.12	0.00	(3,131.12)	0.00
65 Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10 Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
*Total: 65 - Fringe Benefits	2,226.05	706.10	0.00	706.10	0.00	1,519.95	0.00
**Total Direct Cost Expenditures	7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
***Total Expenditures	7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total Revenue	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584078 - NH Reads 07/08 - 06/09

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 61 - Salaries and Wages	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
**Total Direct Cost Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
***Total Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total Revenue	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584079 - National Smart Grant 7/08-6/09
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 72 - Student and/or Participant Support	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
**Total Direct Cost Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 53 - Sponsored Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Revenue	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584080 - Academ. Competitive 7/08-6/09
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
*Total: 72 - Student and/or Participant Support	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
**Total Direct Cost Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
Revenue							
530000 Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Revenue	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584083 - Pell 07/09 - 06/10
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
*Total: 72 - Student and/or Participant Support	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
**Total Direct Cost Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
Revenue							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005 Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 53 - Sponsored Programs	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Revenue	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584084 - SEOG 7/09 - 6/10
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 61 - Salaries and Wages	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
**Total Direct Cost Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 5Z - Transfers In	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Revenue	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
*Total: 61 - Salaries and Wages	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
**Total Direct Cost Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total Revenue	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584086 - Job Locator 7/09 - 6/10

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10 PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
*Total: 61 - Salaries and Wages	0.00	5,895.30	0.00	5,895.30	0.00	(5,895.30)	0.00
65 Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
*Total: 65 - Fringe Benefits	0.00	1,731.97	0.00	1,731.97	0.00	(1,731.97)	(0.00)
**Total Direct Cost Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	(0.00)
***Total Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total Revenue	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 61 - Salaries and Wages	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
**Total Direct Cost Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
***Total Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total Revenue	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584088 - National Smart Grant 7/09-6/10
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
**Total Direct Cost Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
Revenue							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 53 - Sponsored Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Revenue	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584089 - Acad Competit Grant 7/09-6/10
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 72 - Student and/or Participant Support	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
**Total Direct Cost Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
Revenue							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 53 - Sponsored Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Revenue	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584092 - Pell 07/2010 - 06/2011
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
*Total: 72 - Student and/or Participant Support		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
**Total Direct Cost Expenditures		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Expenditures		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
Revenue								
530000	Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005	Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
*Total: 53 - Sponsored Programs		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Revenue		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584093 - SEOG 07/2010 - 06/2011
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
*Total: 61 - Salaries and Wages	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
**Total Direct Cost Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
***Total Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
Revenue							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
*Total: 53 - Sponsored Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
***Total Revenue	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
*Total: 61 - Salaries and Wages	4,589.65	7,496.99	0.00	7,496.99	0.00	(2,907.34)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
*Total: 65 - Fringe Benefits	2,037.80	1,157.55	0.00	1,157.55	0.00	880.25	0.00
**Total Direct Cost Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
***Total Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
Revenue							
530000 Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
*Total: 53 - Sponsored Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
***Total Revenue	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 61 - Salaries and Wages	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
**Total Direct Cost Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
Revenue							
530000 Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 53 - Sponsored Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Revenue	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584097 - National Smart 07/10 - 06/11
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104	NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 72 - Student and/or Participant Support		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
**Total Direct Cost Expenditures		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Expenditures		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
Revenue								
530000	Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 53 - Sponsored Programs		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Revenue		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584098 - Academic Competitiv 7/10-6/11
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 72 - Student and/or Participant Support	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
**Total Direct Cost Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
Revenue							
530000 Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 53 - Sponsored Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Revenue	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584104 - Pell 07/2011 - 06/2012
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
*Total: 72 - Student and/or Participant Support		2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Expenditures		2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
Revenue								
530000	Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005	Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
*Total: 53 - Sponsored Programs		2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Revenue		2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584105 - SEOG 07/2011 - 06/2012
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
*Total: 61 - Salaries and Wages		298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
***Total Expenditures		298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
Revenue								
530000	Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
*Total: 53 - Sponsored Programs		0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
***Total Revenue		0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
*Total: 61 - Salaries and Wages	0.00	7,222.84	0.00	7,222.84	0.00	(7,222.84)	0.00
65 Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
*Total: 65 - Fringe Benefits	0.00	671.71	0.00	671.71	0.00	(671.71)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
Revenue							
530000 Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
*Total: 53 - Sponsored Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Revenue	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 61 - Salaries and Wages	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
Revenue							
530000 Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 53 - Sponsored Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Revenue	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584114 - Pell 07/2012 - 06/2013
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
*Total: 72 - Student and/or Participant Support		1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
**Total Direct Cost Expenditures		1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Expenditures		1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
Revenue								
530000	Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005	Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
*Total: 53 - Sponsored Programs		1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Revenue		1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584115 - SEOG 07/2012 - 06/2013
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
*Total: 61 - Salaries and Wages		597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
**Total Direct Cost Expenditures		597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
***Total Expenditures		597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
Revenue								
530000	Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
*Total: 53 - Sponsored Programs		298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
***Total Revenue		298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
*Total: 61 - Salaries and Wages	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
*Total: 65 - Fringe Benefits	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
**Total Direct Cost Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
Revenue							
530000 Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
*Total: 53 - Sponsored Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Revenue	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 61 - Salaries and Wages	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
**Total Direct Cost Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
Revenue							
530000 Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 53 - Sponsored Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Revenue	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584122 - Pell 07/2013 - 06/2014
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 72 - Student and/or Participant Support	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
**Total Direct Cost Expenditures	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Expenditures	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
Revenue							
530005 Federal Pell grants	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 53 - Sponsored Programs	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Revenue	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584123 - SEOG 07/2013 - 06/2014
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A132507 CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
*Total: 61 - Salaries and Wages	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
**Total Direct Cost Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
***Total Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
Revenue							
530000 Federal Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
*Total: 53 - Sponsored Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
***Total Revenue	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
*Total: 61 - Salaries and Wages	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
*Total: 65 - Fringe Benefits	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
**Total Direct Cost Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
Revenue							
530000 Federal Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
*Total: 53 - Sponsored Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Revenue	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 61 - Salaries and Wages	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
**Total Direct Cost Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
Revenue							
530000 Federal Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 53 - Sponsored Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Revenue	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584130 - Pell 07/2014 - 06/2015
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
*Total: 72 - Student and/or Participant Support	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
**Total Direct Cost Expenditures	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
***Total Expenditures	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
Revenue							
530005 Federal Pell grants	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
*Total: 53 - Sponsored Programs	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
***Total Revenue	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584131 - SEOG 07/2014 - 06/2015
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584132 - CWS 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
*Total: 61 - Salaries and Wages	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
**Total Direct Cost Expenditures	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
***Total Expenditures	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
Revenue							
530000 Federal Programs	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00
*Total: 53 - Sponsored Programs	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00
***Total Revenue	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Active
 Type: Financial Aid Grant
 FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,426.60	0.00	7,426.60	0.00	(7,426.60)	0.00
*Total: 61 - Salaries and Wages	0.00	7,426.60	0.00	7,426.60	0.00	(7,426.60)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	571.84	0.00	571.84	0.00	(571.84)	0.00
*Total: 65 - Fringe Benefits	0.00	571.84	0.00	571.84	0.00	(571.84)	0.00
**Total Direct Cost Expenditures	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
***Total Expenditures	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
Revenue							
530000 Federal Programs	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
*Total: 53 - Sponsored Programs	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
***Total Revenue	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
*Total: 61 - Salaries and Wages	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
**Total Direct Cost Expenditures	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
***Total Expenditures	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
Revenue							
530000 Federal Programs	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00
***Total Revenue	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584138 - Pell 07/2015 - 06/2016
 Fund: 584138 - Pell 07-15 to 06-16

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
*Total: 72 - Student and/or Participant Support	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
**Total Direct Cost Expenditures	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
***Total Expenditures	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
*Total: 53 - Sponsored Programs	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
***Total Revenue	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584139 - SEOG 07/2015 - 06/2016
 Fund: 584139 - SEOG 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584140 - CWS 07/2015 - 06/2016
 Fund: 584140 - CWS 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
*Total: 61 - Salaries and Wages		601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
**Total Direct Cost Expenditures		601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
***Total Expenditures		601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
Revenue								
530000	Federal Programs	298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00
*Total: 53 - Sponsored Programs		298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00
***Total Revenue		298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584140 - CWS 07/2015 - 06/2016
 Fund: 584141 - Job Locator 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,493.54	0.00	6,493.54	0.00	(6,493.54)	0.00
*Total: 61 - Salaries and Wages	0.00	6,493.54	0.00	6,493.54	0.00	(6,493.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	545.47	0.00	545.47	0.00	(545.47)	0.00
*Total: 65 - Fringe Benefits	0.00	545.47	0.00	545.47	0.00	(545.47)	0.00
**Total Direct Cost Expenditures	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
***Total Expenditures	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
Revenue							
530000 Federal Programs	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
*Total: 53 - Sponsored Programs	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
***Total Revenue	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584140 - CWS 07/2015 - 06/2016
 Fund: 584142 - NH Reads 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
*Total: 61 - Salaries and Wages	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
**Total Direct Cost Expenditures	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
***Total Expenditures	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
Revenue							
530000 Federal Programs	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
*Total: 53 - Sponsored Programs	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
***Total Revenue	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584146 - CWS 07/2016 - 06/2017
 Fund: 584146 - CWS 07-2016 to 06-2017

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Idc Waiver NO
 Sefa Classification SFA
 Uniform Guidance YES

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,435.00	298,435.00	0.00	0.00	0.00	298,435.00	298,435.00
*Total: 61 - Salaries and Wages	298,435.00	298,435.00	0.00	0.00	0.00	298,435.00	298,435.00
**Total Direct Cost Expenditures	298,435.00	298,435.00	0.00	0.00	0.00	298,435.00	298,435.00
***Total Expenditures	298,435.00	298,435.00	0.00	0.00	0.00	298,435.00	298,435.00

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages	27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits	9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
710000 In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100 Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel	2,400.00	2,400.00	0.00	1,540.95	0.00	859.05	859.05
71 Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100 Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000 Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004 Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	22,958.00	(73.75)	0.00	785.30	0.00	22,172.70	(859.05)
*Total: 71 - Support (Travel & Non-Travel)	25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures	63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	(0.00)
760300 F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total Expenditures	66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
811000 Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In	0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue	0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
 Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	6,355.04	0.00	3,644.96	3,644.96
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support	37,805.00	37,404.67	0.00	41,049.63	0.00	(3,244.63)	(3,644.96)
*Total: 71 - Support (Travel & Non-Travel)	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures	51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,659.31	(1,608.79)	(1,608.79)	296,160.60	(294,551.81)	(290,892.50)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	2.44	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	61.01	0.00	34,638.28	(34,638.28)	(34,638.28)
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	3,659.31	(1,545.34)	(1,622.80)	330,798.88	(327,176.08)	(325,516.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.20	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.23	(617.57)	(617.56)	131,988.77	(131,371.21)	(129,826.98)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		168.00	1,544.23	(617.37)	(617.56)	131,988.77	(131,203.21)	(129,826.98)
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100	Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures		2,168.00	5,203.54	(2,162.71)	(2,226.36)	462,787.65	(458,393.29)	(455,357.75)
***Total Expenditures		2,168.00	5,203.54	(2,162.71)	(2,226.36)	462,787.65	(458,393.29)	(455,357.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KGAXXX - General Institutional-3

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: House, Karen P
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KGAGEN
 FRAGRNT Start/End Date: 6/1/11 - 12/31/49

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: 61 - Salaries and Wages	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 65 - Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: 79 - Reserves - Budget Only	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: 7Z - Transfers Out	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: 5Z - Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 545004 - What is Nature? 6/10 - 5/12
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Long, Mark C

PI Name: Long, Mark C
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: AQ-50221-10 CFDA #: 45.163
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 6/1/10 - 5/31/12

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
*Total: 61 - Salaries and Wages	14,100.00	14,136.00	0.00	14,136.00	0.00	(36.00)	0.00
65 Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
*Total: 65 - Fringe Benefits	1,184.00	1,126.00	0.00	1,125.16	0.00	58.84	0.84
**Total Direct Cost Expenditures	15,284.00	15,262.00	0.00	15,261.16	0.00	22.84	0.84
760300 F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
*Total: 76 - F&A and Internal Allocations	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
**Total Indirect Cost Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total Expenditures	24,097.00	24,097.00	0.00	24,096.16	0.00	0.84	0.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total Revenue	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 545006 - Wild Land 8/12 - 10/12
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Ahern, Maureen J

PI Name: Ahern, Maureen J
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: MR-50158-12 CFDA #: 45.164
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	740.58	0.00	259.42	259.42
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17
 Fund: 546000 - NH Citizen Archivists 7-15 to 6-17

Status: Active
 Type: Grant
 FMGR: Orelup, Margaret A

PI Name:	Orelup, Margaret A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Archives and Records Administration	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NAR15-DH-50007-15 CFDA #: 89.003	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,994.00	0.00	(2,994.00)	(2,994.00)
611P Faculty-Partial Benefits	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61C Part Time Temporary	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61CPEX Part Time Salary	0.00	0.00	2,994.52	11,080.11	0.00	(11,080.11)	(11,080.11)
*Total: 61 - Salaries and Wages	23,200.00	23,200.00	2,994.52	14,074.11	0.00	9,125.89	9,125.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.50	0.00	(251.50)	(251.50)
65YP Fringe Recovery Partial	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	248.54	926.80	0.00	(926.80)	(926.80)
*Total: 65 - Fringe Benefits	3,480.00	3,480.00	248.54	1,178.30	0.00	2,301.70	2,301.70
711100 Supplies-General	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
713 Printing and Copying	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719 Staff Support	525.00	525.00	0.00	0.00	0.00	525.00	525.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.51	95.12	(144.63)	(144.63)
Subtotal: Non-Travel Support	1,125.00	1,125.00	0.00	63.08	95.12	966.80	966.80
*Total: 71 - Support (Travel & Non-Travel)	1,125.00	1,125.00	0.00	63.08	95.12	966.80	966.80
730001 Subcontracts 01	16,096.00	16,096.00	0.00	2,700.00	0.00	13,396.00	13,396.00
*Total: 73 - Subcontracts	16,096.00	16,096.00	0.00	2,700.00	0.00	13,396.00	13,396.00
**Total Direct Cost Expenditures	43,901.00	43,901.00	3,243.06	18,015.49	95.12	25,790.39	25,790.39
7600A0 Internal Revenue-Sales & Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 76 - F&A and Internal Allocations	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Indirect Cost Expenditures	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total Expenditures	44,601.00	44,601.00	3,243.06	18,015.49	95.12	26,490.39	26,490.39
Revenue							
530000 Federal Programs	44,601.00	44,601.00	3,243.06	18,015.49	0.00	26,585.51	26,585.51
*Total: 53 - Sponsored Programs	44,601.00	44,601.00	3,243.06	18,015.49	0.00	26,585.51	26,585.51
***Total Revenue	44,601.00	44,601.00	3,243.06	18,015.49	0.00	26,585.51	26,585.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17
 Fund: 55C113 - CS-NH Citizen Archivists 7-15to6-17

Status: Active
 Type: Grant
 FMGR: Orelup, Margaret A

PI Name: Orelup, Margaret A
 Sponsor: National Archives and Records Administration
 Sponsor ID: NAR15-DH-50007-15 CFDA #: 89.003
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,706.40	0.00	(6,706.40)	(6,706.40)
612 Librarian	0.00	9,001.00	0.00	0.00	0.00	0.00	9,001.00
612F14 Librarian KSCEA (KSC)	0.00	0.00	0.00	4,523.42	0.00	(4,523.42)	(4,523.42)
61C Part Time Temporary	0.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00
61S Student	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
*Total: 61 - Salaries and Wages	0.00	31,306.00	0.00	14,967.82	0.00	(14,967.82)	16,338.18
65YF Fringe Recovery Full	0.00	8,604.00	0.00	0.00	0.00	0.00	8,604.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,192.72	0.00	(4,192.72)	(4,192.72)
65YP Fringe Recovery Partial	0.00	197.00	0.00	0.00	0.00	0.00	197.00
*Total: 65 - Fringe Benefits	0.00	8,801.00	0.00	4,192.72	0.00	(4,192.72)	4,608.28
**Total Direct Cost Expenditures	0.00	40,107.00	0.00	19,160.54	0.00	(19,160.54)	20,946.46
***Total Expenditures	0.00	40,107.00	0.00	19,160.54	0.00	(19,160.54)	20,946.46
Revenue							
811003 NonMand Tran In-Cost Share	0.00	40,107.00	0.00	19,160.54	0.00	(19,160.54)	20,946.46
*Total: 5Z - Transfers In	0.00	40,107.00	0.00	19,160.54	0.00	(19,160.54)	20,946.46
***Total Revenue	0.00	40,107.00	0.00	19,160.54	0.00	(19,160.54)	20,946.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process Type: Grant
 FMGR: Ahern, Maureen J

PI Name: Ahern, Maureen J
 Sponsor: NH Humanities Council
 Sponsor ID: SP749
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 5/9/03 - 2/29/04
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 7Z - Transfers Out	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pages, Meriem

PI Name:	Pages, Meriem	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				STDBUD
					USNH
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
*Total: 61 - Salaries and Wages	693.00	461.26	0.00	461.26	0.00	231.74	0.00
65 Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
*Total: 65 - Fringe Benefits	57.00	32.74	0.00	32.74	0.00	24.26	0.00
710 Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000 In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100 Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
Subtotal: Travel	308.00	162.33	0.00	162.33	0.00	145.67	0.00
711 Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100 Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713 Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714 Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000 Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717 Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200 Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719 Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
Subtotal: Non-Travel Support	2,653.00	2,226.77	0.00	2,226.77	0.00	426.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,961.00	2,389.10	0.00	2,389.10	0.00	571.90	0.00
**Total Direct Cost Expenditures	3,711.00	2,883.10	0.00	2,883.10	0.00	827.90	0.00
***Total Expenditures	3,711.00	2,883.10	0.00	2,883.10	0.00	827.90	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
*Total: 53 - Sponsored Programs	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
***Total Revenue	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pages, Meriem

PI Name: Pages, Meriem
 Sponsor: NH Humanities Council
 Sponsor ID: 847-10 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 1/15/10 - 12/31/10

Fund Information
 Effective Date: 12/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100	Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716	Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717	Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200	Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719	Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
	Subtotal: Non-Travel Support	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
	*Total: 71 - Support (Travel & Non-Travel)	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
	**Total Direct Cost Expenditures	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
	***Total Expenditures	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
	*Total: 5Z - Transfers In	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
	***Total Revenue	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
*Total: 61 - Salaries and Wages	2,772.00	2,780.34	0.00	2,780.34	0.00	(8.34)	0.00
65 Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
*Total: 65 - Fringe Benefits	228.00	219.66	0.00	219.66	0.00	8.34	0.00
710 Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000 In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
Subtotal: Travel	1,245.00	2,446.00	0.00	2,446.00	0.00	(1,201.00)	0.00
711 Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000 Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104 Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	0.00	(2,651.13)	(2,651.13)
713 Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000 Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714 Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719 Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
Subtotal: Non-Travel Support	5,755.00	3,915.45	0.00	3,915.45	0.00	1,839.55	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,361.45	0.00	6,361.45	0.00	638.55	0.00
**Total Direct Cost Expenditures	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	(0.00)
***Total Expenditures	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
*Total: 53 - Sponsored Programs	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
***Total Revenue	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 55C093 - CS-2013 Sum'rlnstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000 In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
Subtotal: Travel	0.00	870.46	0.00	870.46	0.00	(870.46)	0.00
711 Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100 Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719 Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
Subtotal: Non-Travel Support	0.00	8,244.49	0.00	8,244.49	0.00	(8,244.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
**Total Direct Cost Expenditures	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
**Total Indirect Cost Expenditures	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
***Total Expenditures	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
*Total: 5Z - Transfers In	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
***Total Revenue	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 2013-18989 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/22/13 - 4/30/13

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Schur, Anna D

PI Name:	Schur, Anna D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/10/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	4/10/13 - 5/31/14	Rev Account:	531100	Fund Type Level 2	NO
					P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
710200 Foreign Travel	0.00	0.00	0.00	6,247.08	0.00	(6,247.08)	(6,247.08)
Subtotal: Travel	6,250.00	6,250.00	0.00	6,283.75	0.00	(33.75)	(33.75)
711 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
Subtotal: Non-Travel Support	100.00	100.00	0.00	66.25	0.00	33.75	33.75
*Total: 71 - Support (Travel & Non-Travel)	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total Expenditures	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total Revenue	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27053 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/7/13 - 10/31/14

Fund Information
 Effective Date: 05/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Revenue	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N262 - Nat'l Young Conference 12/13- 6/16
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hottinger, Sara N

PI Name: Hottinger, Sara N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 88666 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 12/4/13 - 6/30/16

Fund Information
 Effective Date: 07/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Revenue	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N263 - Sandglass D-Generation 1/14-3/14
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/23/14 - 3/31/14

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Revenue	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Schwartz, Jonathan C

PI Name:	Schwartz, Jonathan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/28/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/28/14 - 4/30/15	Rev Account:	531100	Fund Type Level 2	P1	

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,104.91	0.00	(4,104.91)	(4,104.91)
710200 Foreign Travel	0.00	0.00	0.00	1,535.09	0.00	(1,535.09)	(1,535.09)
Subtotal: Travel	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
***Total Expenditures	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00
***Total Revenue	5,640.00	5,640.00	0.00	5,640.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N268 - Miwa Matreyek 4/14 - 4/15
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28169 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/25/14 - 4/30/15

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N270 - Robert Moses' Kin 5/14 - 3/15
 Fund: 54N270 - Robert Moses' Kin 5-14 to 3-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28747 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/27/14 - 3/31/15

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,666.00	0.00	(11,666.00)	(11,666.00)
Subtotal: Non-Travel Support	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
***Total Expenditures	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00
***Total Revenue	11,666.00	11,666.00	0.00	11,666.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N273 - Alloy Orchestra/Phantom 7/14-11/14
 Fund: 54N273 - Alloy Orchestra-Phantom 7-14 -11-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28895 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/15/14 - 11/30/14

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N274 - City Council Meeting 8/14 - 10/14
 Fund: 54N274 - City Council Meeting 8-14 to 10-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: NH Humanities Council
 Sponsor ID: 883-14 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	743.00	743.00	0.00	0.00	0.00	743.00	743.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
*Total: 61 - Salaries and Wages		743.00	743.00	0.00	743.00	0.00	0.00	0.00
65YB	Fringe Recovery Base	57.00	57.00	0.00	0.00	0.00	57.00	57.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	57.21	0.00	(57.21)	(57.21)
*Total: 65 - Fringe Benefits		57.00	57.00	0.00	57.21	0.00	(0.21)	(0.21)
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		700.00	700.00	0.00	0.00	0.00	700.00	700.00
711	Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(0.21)	0.00	0.21	0.21
717	Professional Services	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
71C	Other Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		3,500.00	3,500.00	0.00	4,199.79	0.00	(699.79)	(699.79)
*Total: 71 - Support (Travel & Non-Travel)		4,200.00	4,200.00	0.00	4,199.79	0.00	0.21	0.21
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N274 - City Council Meeting 8/14 - 10/14
 Fund: 55C106 - CS-City Council Meeting 8-14 -10-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: NH Humanities Council
 Sponsor ID: 883-14 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
711 Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
719 Staff Support	0.00	400.00	0.00	0.00	0.00	0.00	400.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	44.87	0.00	(44.87)	(44.87)
71C Other Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,055.13	0.00	(1,055.13)	(1,055.13)
Subtotal: Non-Travel Support	0.00	4,300.00	0.00	5,000.00	0.00	(5,000.00)	(700.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	(0.00)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 5Z - Transfers In	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N276 - Louis de Rochemont 8/14 - 02/16
 Fund: 54N276 - Louis de Rochemont 8-14 to 2-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Benaquist, Lawrence

PI Name:	Benaquist, Lawrence	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Film Preservation Foundation	Effective Date:	02/08/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FED14-009	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/14 - 4/30/16	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,390.00	0.00	(16,390.00)	(16,390.00)
Subtotal: Non-Travel Support	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
***Total Expenditures	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00
***Total Revenue	16,390.00	16,390.00	0.00	16,390.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N277 - NHCF City Council Mtg. 8/14 - 8/15
 Fund: 54N277 - NHCF City Council Mtg. 8-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 93011 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 8/20/14 - 8/20/15

Fund Information
 Effective Date: 08/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 YES

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717 Professional Services	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N280 - NEFA City Council Mtg. 9/14 - 10/14
 Fund: 54N280 - NEFA City Council Mtg 9-14 to 10-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-29195 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 9/25/14 - 10/31/14

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N282 - Candice Salyers 10/14 - 2/15
 Fund: 54N282 - Candice Salyers 10-14 to 2-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-29174 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/7/14 - 2/28/15

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	445.68	0.00	(445.68)	(445.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	445.68	0.00	(445.68)	(445.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
717 Professional Services	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 71 - Support (Travel & Non-Travel)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
**Total Direct Cost Expenditures	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total Expenditures	480.00	480.00	0.00	480.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total Revenue	480.00	480.00	0.00	480.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N283 - 2015 APAP Conference 11/14 - 1/15
 Fund: 54N283 - 2015 APAP Conference 11-14 to 1-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-29277 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 11/5/14 - 1/31/15

Fund Information
 Effective Date: 11/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710310 Workshop Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Revenue	700.00	700.00	0.00	700.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N288 - Under the Radar 1/7/15 - 1/31/15
 Fund: 54N288 - Under the Radar 1-7-15 to 1-31-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27710 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/7/15 - 1/31/15

Fund Information
 Effective Date: 01/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
710310 Workshop Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	365.00	365.00	0.00	365.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	365.00	365.00	0.00	365.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	365.00	365.00	0.00	365.00	0.00	0.00	0.00
***Total Expenditures	365.00	365.00	0.00	365.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	365.00	365.00	0.00	365.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	365.00	365.00	0.00	365.00	0.00	0.00	0.00
***Total Revenue	365.00	365.00	0.00	365.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N289 - The Grand Parade 2/5/15 - 2/28/15
 Fund: 54N289 - The Grand Parade 2-5-15 to 2-28-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	02/05/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	14-29552	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	Expend End Date:	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	2/5/15 - 2/28/15			Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Revenue	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N290 - Advnce Wmn & Gender Stud 4/15-6/16
 Fund: 54N290 - Advnce Wmn & Gender Stud 4-15-6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/15/15 - 6/30/16

Fund Information
 Effective Date: 07/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	29.31	0.00	(29.31)	(29.31)
710300 Conference Registration Fees	0.00	0.00	0.00	264.61	0.00	(264.61)	(264.61)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,603.34	0.00	(1,603.34)	(1,603.34)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,897.26	0.00	2,102.74	2,102.74
711100 Supplies-General	0.00	0.00	0.00	993.69	0.00	(993.69)	(993.69)
713 Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.89	0.00	(401.89)	(401.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	277.69	0.00	(277.69)	(277.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,783.27	0.00	(783.27)	(783.27)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47
***Total Expenditures	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47
***Total Revenue	5,000.00	5,000.00	0.00	3,680.53	0.00	1,319.47	1,319.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N294 - Comparison Brazil & India 3/15-5/16
 Fund: 54N294 - Compare Brazil & India 3-15 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Akkoor, Chitra V

PI Name: Akkoor, Chitra V
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/30/15 - 5/31/16

Fund Information
 Effective Date: 03/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710200 Foreign Travel	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
Subtotal: Travel	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Revenue	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N295 - Roger Guenveur Smith 4/15 - 2/16
 Fund: 54N295 - Roger Guenveur Smith 4-15 to 2-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-29745 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/24/15 - 4/30/16

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
***Total Expenditures	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00
***Total Revenue	3,000.00	3,000.00	0.00	2,755.00	0.00	245.00	245.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15
 Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/18/15 - 10/31/15

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N299 - Intl. Theatre Exchange 9/15-11/15
 Fund: 54N299 - Intl Theater Exchange 9-15 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30670 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 9/8/15 - 4/30/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200 Foreign Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 53 - Sponsored Programs	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total Revenue	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N301 - NEFA AAC 2015 Conference
 Fund: 54N301 - NEFA AAC 2015 Conference

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N303 - M.G. Family Music Show 2/26-27/16
 Fund: 54N303 - M.G.Fam Show 2-16 to 2-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/15/15 - 4/30/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	640.00	640.00	0.00	0.00	0.00	640.00	640.00
717200 Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
Subtotal: Non-Travel Support	640.00	640.00	0.00	640.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	640.00	640.00	0.00	640.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	640.00	640.00	0.00	640.00	0.00	0.00	0.00
***Total Expenditures	640.00	640.00	0.00	640.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total Revenue	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-12/16
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 to12-16

Status: Active
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/25/15 - 12/31/16

Fund Information
 Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 SUPPLY
 STDBUD
 USNH

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,077.48	0.00	(1,077.48)	(1,077.48)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,127.48	0.00	1,872.52	1,872.52
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.18	0.00	(12.18)	(12.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	187.89	0.00	(187.89)	(187.89)
Subtotal: Non-Travel Support	1,000.00	5,000.00	0.00	1,754.18	0.00	(754.18)	3,245.82
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,000.00	0.00	2,881.66	0.00	1,118.34	5,118.34
**Total Direct Cost Expenditures	4,000.00	8,000.00	0.00	2,881.66	0.00	1,118.34	5,118.34
***Total Expenditures	4,000.00	8,000.00	0.00	2,881.66	0.00	1,118.34	5,118.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.00	0.00	2,881.66	0.00	(2,881.66)	5,118.34
*Total: 53 - Sponsored Programs	0.00	8,000.00	0.00	2,881.66	0.00	(2,881.66)	5,118.34
***Total Revenue	0.00	8,000.00	0.00	2,881.66	0.00	(2,881.66)	5,118.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16
 Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30857 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 12/16/15 - 4/30/16

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-6/17
 Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Durnford, Thomas J

PI Name: Durnford, Thomas J
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 6/30/17

Fund Information
 Effective Date: 04/13/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
Subtotal: Travel	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
*Total: 71 - Support (Travel & Non-Travel)	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
**Total Direct Cost Expenditures	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
***Total Expenditures	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
*Total: 53 - Sponsored Programs	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00
***Total Revenue	4,130.00	4,130.00	0.00	1,520.00	0.00	2,610.00	2,610.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N315 - Tove Jansson 4/16 - 8/17
 Fund: 54N315 - Tove Jansson 4-16 to 8-17

Status: Active
 FMGR: Dery, Johanna A
 Type: Grant

PI Name: Dery, Johanna A
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 8/31/17

Fund Information
 Effective Date: 04/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,813.00	5,813.00	4,440.66	5,335.81	0.00	477.19	477.19
Subtotal: Travel	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
*Total: 71 - Support (Travel & Non-Travel)	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
**Total Direct Cost Expenditures	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
***Total Expenditures	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
*Total: 53 - Sponsored Programs	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70
***Total Revenue	5,813.00	5,813.00	4,440.66	5,364.30	0.00	448.70	448.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N316 - New Music Intensive 4/16 - 8/17
 Fund: 54N316 - New Music Intensive 4-16 to 8-17

Status: Active
 Type: Grant
 FMGR: Odell, Matthew John

PI Name: Odell, Matthew John
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 8/31/17

Fund Information
 Effective Date: 04/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,500.00	5,500.00	0.00	1,194.86	0.00	4,305.14	4,305.14
Subtotal: Travel	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
***Total Expenditures	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
*Total: 53 - Sponsored Programs	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65
***Total Revenue	5,500.00	5,500.00	0.00	1,223.35	0.00	4,276.65	4,276.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N317 - Star of the Sea 4/16 - 1/17
 Fund: 54N317 - Star of the Sea 4-16 to 1-17

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 16-31426 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/26/16 - 1/8/17

Fund Information
 Effective Date: 04/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Revenue	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N318 - Made in China 4/16 - 3/17
 Fund: 54N318 - Made in China 4-16 to 3-17

Status: Active
 Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 16-31442 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/25/16 - 3/25/17

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 53 - Sponsored Programs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Revenue	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N319 - 2125 Stanley Street 4/16 - 2/17
 Fund: 54N319 - 2125 Stanley Street 4-16 to 2-17

Status: Active
 Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 16-31788 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/28/16 - 2/28/17

Fund Information
 Effective Date: 04/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
Subtotal: Non-Travel Support	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
*Total: 71 - Support (Travel & Non-Travel)	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
**Total Direct Cost Expenditures	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
***Total Expenditures	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
*Total: 53 - Sponsored Programs	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
***Total Revenue	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N320 - Roots and Rifts 4/16 - 10/16
 Fund: 54N320 - Roots and Rifts 4-16 to 10-16

Status: Active
 Type: Grant
 FMGR: Leimbacher, Irina Z

PI Name: Leimbacher, Irina Z
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 10/31/16

Fund Information
 Effective Date: 04/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
Subtotal: Travel	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
*Total: 71 - Support (Travel & Non-Travel)	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
**Total Direct Cost Expenditures	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
***Total Expenditures	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
*Total: 53 - Sponsored Programs	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
***Total Revenue	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D015 - KSC Art Collection 7/11-6/12
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name: Herold, Irene M H
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
*Total: 61 - Salaries and Wages	18,165.00	18,165.00	0.00	18,164.72	0.00	0.28	0.28
65 Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
*Total: 65 - Fringe Benefits	1,689.00	1,689.00	0.00	1,689.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Revenue	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 10/1/12 - 10/1/13

CFDA #: NONE

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,792.00	0.00	(2,792.00)	(2,792.00)
Subtotal: Non-Travel Support	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
*Total: 71 - Support (Travel & Non-Travel)	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
**Total Direct Cost Expenditures	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total Expenditures	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
Revenue							
530100 NH State Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
*Total: 53 - Sponsored Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total Revenue	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D025 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 53D025 - Poet Lrt Rsrvtm Mcroflm 7-15 to6-16

Status: Active
 Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 03/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 SPONSOR
 NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	6,052.00	0.00	0.00	0.00	4,251.00	6,052.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,392.00	0.00	(6,392.00)	(6,392.00)
*Total: 61 - Salaries and Wages	4,251.00	6,052.00	0.00	6,392.00	0.00	(2,141.00)	(340.00)
65YB Fringe Recovery Base	357.00	508.00	0.00	0.00	0.00	357.00	508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.93	0.00	(536.93)	(536.93)
*Total: 65 - Fringe Benefits	357.00	508.00	0.00	536.93	0.00	(179.93)	(28.93)
711 Supplies	5,112.00	3,160.00	0.00	0.00	0.00	5,112.00	3,160.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,071.07	0.00	(3,071.07)	(3,071.07)
Subtotal: Non-Travel Support	5,392.00	3,440.00	0.00	3,071.07	0.00	2,320.93	368.93
*Total: 71 - Support (Travel & Non-Travel)	5,392.00	3,440.00	0.00	3,071.07	0.00	2,320.93	368.93
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 545005 - Preserve Collections 1/12-6/13
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PG-51631-12 CFDA #: 45.149
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

Fund Information
 Effective Date: 12/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
Subtotal: Non-Travel Support	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
***Total Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
***Total Revenue	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:	531100	Fund Type Level 2	P1	

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10 PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
*Total: 61 - Salaries and Wages	28,369.00	28,391.43	0.00	28,391.43	0.00	(22.43)	0.00
65 Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
*Total: 65 - Fringe Benefits	11,631.00	11,608.57	0.00	11,608.57	0.00	22.43	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total Revenue	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:		Fund Type Level 2	P1		

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10 PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
*Total: 61 - Salaries and Wages	0.00	9,397.02	0.00	9,397.02	0.00	(9,397.02)	0.00
65 Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
*Total: 65 - Fringe Benefits	0.00	3,841.95	0.00	3,841.95	0.00	(3,841.95)	0.00
710100 Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
711 Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100 Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000 Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support	0.00	1,431.23	0.00	1,431.23	0.00	(1,431.23)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,761.03	0.00	1,761.03	0.00	(1,761.03)	0.00
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Revenue							
532000 Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 5Z - Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N302 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: 61 - Salaries and Wages	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: 65 - Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Non-Travel Support	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
*Total: 71 - Support (Travel & Non-Travel)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N321 - Rochemont - Portsmouth, NH 6/16-8/17
 Fund: 54N321 - Rochemont-Portsmouth, NH 6-16to8-17

Status: Active
 Type: Grant
 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	06/01/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FED16-019	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KLAMAS	Expend End Date:	Rev Account:	IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/16 - 8/1/17		531100	Fund Type Level 2	P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
Subtotal: Non-Travel Support	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
*Total: 71 - Support (Travel & Non-Travel)	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
**Total Direct Cost Expenditures	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
***Total Expenditures	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
*Total: 53 - Sponsored Programs	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
***Total Revenue	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10	PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
*Total: 61 - Salaries and Wages		267,495.00	260,157.00	0.00	261,508.22	0.00	5,986.78	(1,351.22)
65	Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
*Total: 65 - Fringe Benefits		120,373.00	117,069.00	0.00	118,543.83	0.00	1,829.17	(1,474.83)
710	Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000	In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100	Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
Subtotal: Travel		12,000.00	4,653.00	0.00	4,397.10	0.00	7,602.90	255.90
711	Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000	Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100	Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000	Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030	Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100	Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200	Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718	Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		37,745.00	36,621.00	0.00	34,050.85	0.00	3,694.15	2,570.15
*Total: 71 - Support (Travel & Non-Travel)		49,745.00	41,274.00	0.00	38,447.95	0.00	11,297.05	2,826.05
780Z25	Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
*Total: 78 - Utilities		387.00	0.00	0.00	0.00	0.00	387.00	0.00
**Total Direct Cost Expenditures		438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	(0.00)
***Total Expenditures		438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
*Total: 53 - Sponsored Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total Revenue	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10	PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10	Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
*Total: 61 - Salaries and Wages		0.00	41,085.00	0.00	37,599.90	0.00	(37,599.90)	3,485.10
65	Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
*Total: 65 - Fringe Benefits		0.00	13,149.00	0.00	12,636.30	0.00	(12,636.30)	512.70
710000	In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel		0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
711100	Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
714000	Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100	Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000	Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
Subtotal: Non-Travel Support		0.00	5,011.00	0.00	8,882.32	0.00	(8,882.32)	(3,871.32)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,011.00	0.00	9,008.80	0.00	(9,008.80)	(3,997.80)
**Total Direct Cost Expenditures		0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	(0.00)
***Total Expenditures		0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
*Total: 5Z - Transfers In		0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
***Total Revenue		0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	250,326.00	232,256.05	0.00	0.00	0.00	250,326.00	232,256.05
615F10	PAT	0.00	0.00	0.00	218,192.42	0.00	(218,192.42)	(218,192.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,527.63	0.00	(12,527.63)	(12,527.63)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		250,326.00	232,256.05	0.00	232,256.05	0.00	18,069.95	0.00
65	Fringe Benefits	114,865.00	97,514.77	0.00	0.00	0.00	114,865.00	97,514.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96,429.38	0.00	(96,429.38)	(96,429.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	965.20	0.00	(965.20)	(965.20)
*Total: 65 - Fringe Benefits		114,865.00	97,514.77	0.00	97,514.77	0.00	17,350.23	(0.00)
710	Travel	7,091.00	23,037.70	0.00	0.00	0.00	7,091.00	23,037.70
710000	In-State Travel	0.00	0.00	0.00	11,905.70	0.00	(11,905.70)	(11,905.70)
710100	Out-of-State Travel	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
Subtotal: Travel		7,091.00	23,037.70	0.00	23,037.70	0.00	(15,946.70)	0.00
711	Supplies	4,199.00	5,546.16	0.00	0.00	0.00	4,199.00	5,546.16
711100	Supplies-General	0.00	0.00	0.00	3,794.48	0.00	(3,794.48)	(3,794.48)
711104	Supplies-From Bookstore	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711105	Safety Shoes	0.00	0.00	0.00	359.98	0.00	(359.98)	(359.98)
711160	Supplies-Books	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
711191	Supplies-Protective Gear	0.00	0.00	0.00	424.10	0.00	(424.10)	(424.10)
713	Printing and Copying	0.00	1,103.65	0.00	0.00	0.00	0.00	1,103.65
713000	Printing & Copying-General	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	0.00	0.00	981.60	0.00	1,196.40	(981.60)
714	Postage	0.00	231.70	0.00	0.00	0.00	0.00	231.70
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.38	0.00	(50.38)	(50.38)
715	Non-Capitalizable Equipment	0.00	18,978.01	0.00	0.00	0.00	0.00	18,978.01
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,637.76	0.00	(7,637.76)	(7,637.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	9,591.00	0.00	(9,591.00)	(9,591.00)
716000 Maintenance & Repairs-General	990.00	1,093.17	0.00	1,093.17	0.00	(103.17)	0.00
716100 Rentals & Leases-General	13,275.00	8,045.28	0.00	8,045.28	0.00	5,229.72	0.00
717200 Other Professional Services-General	1,426.00	300.38	0.00	300.38	0.00	1,125.62	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	104.37	0.00	104.37	0.00	(104.37)	0.00
718006 Telecom-Cellular Phones	5,376.00	2,325.21	0.00	2,325.21	0.00	3,050.79	0.00
Subtotal: Non-Travel Support	27,444.00	37,727.93	0.00	37,727.93	0.00	(10,283.93)	0.00
*Total: 71 - Support (Travel & Non-Travel)	34,535.00	60,765.63	0.00	60,765.63	0.00	(26,230.63)	0.00
**Total Direct Cost Expenditures	399,726.00	390,536.45	0.00	390,536.45	0.00	9,189.55	0.00
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
760300 F&A Expenditures	18,774.00	42,200.96	0.00	42,200.96	0.00	(23,426.96)	0.00
*Total: 76 - F&A and Internal Allocations	18,774.00	45,400.96	0.00	45,400.96	0.00	(26,626.96)	0.00
**Total Indirect Cost Expenditures	18,774.00	45,400.96	0.00	45,400.96	0.00	(26,626.96)	0.00
***Total Expenditures	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
Revenue							
530000 Federal Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
*Total: 53 - Sponsored Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
***Total Revenue	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
*Total: 61 - Salaries and Wages	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
*Total: 65 - Fringe Benefits	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	93.94	0.00	0.00	0.00	0.00	93.94
714000 Postage-General	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
714030 Postage-Express Mail	0.00	0.00	0.00	48.18	0.00	(48.18)	(48.18)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,071.00	0.00	1,071.00	0.00	(1,071.00)	0.00
716100 Rentals & Leases-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,364.94	0.00	2,364.94	0.00	(2,364.94)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,364.94	0.00	2,364.94	0.00	(2,364.94)	(0.00)
**Total Direct Cost Expenditures	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
***Total Expenditures	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
*Total: 5Z - Transfers In	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
***Total Revenue	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1835 18.35
 IDC Dist From Code: KSCDST 18.35
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	237,126.00	237,126.00	0.00	0.00	0.00	237,126.00	237,126.00
615F10	PAT	0.00	0.00	0.00	237,863.87	0.00	(237,863.87)	(237,863.87)
61C	Part Time Temporary	38,336.00	38,336.00	0.00	0.00	0.00	38,336.00	38,336.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,439.38	0.00	(29,439.38)	(29,439.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,621.00	0.00	(8,621.00)	(8,621.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
*Total: 61 - Salaries and Wages		275,462.00	275,462.00	0.00	279,086.44	0.00	(3,624.44)	(3,624.44)
65YB	Fringe Recovery Base	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF	Fringe Recovery Full	91,292.00	91,292.00	0.00	0.00	0.00	91,292.00	91,292.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	90,770.24	0.00	(90,770.24)	(90,770.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,274.33	0.00	(2,274.33)	(2,274.33)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	724.16	0.00	(724.16)	(724.16)
*Total: 65 - Fringe Benefits		94,244.00	94,244.00	0.00	93,771.98	0.00	472.02	472.02
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
710100	Out-of-State Travel	0.00	0.00	0.00	9,485.80	0.00	(9,485.80)	(9,485.80)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		12,000.00	12,000.00	0.00	11,669.46	0.00	330.54	330.54
711	Supplies	4,903.00	4,903.00	0.00	0.00	0.00	4,903.00	4,903.00
711100	Supplies-General	0.00	0.00	0.00	1,172.35	0.00	(1,172.35)	(1,172.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
713015	Printing & Copying-Departmental	535.00	535.00	0.00	0.00	0.00	535.00	535.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	51.07	0.00	(51.07)	(51.07)
Subtotal: Non-Travel Support		5,438.00	5,438.00	0.00	1,959.78	0.00	3,478.22	3,478.22
*Total: 71 - Support (Travel & Non-Travel)		17,438.00	17,438.00	0.00	13,629.24	0.00	3,808.76	3,808.76
**Total Direct Cost Expenditures		387,144.00	387,144.00	0.00	386,487.66	0.00	656.34	656.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1835 18.35
 IDC Dist From Code: KSCDST 18.35
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
*Total: 76 - F&A and Internal Allocations	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
**Total Indirect Cost Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
***Total Expenditures	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
***Total Revenue	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,927.00	0.00	15,320.95	0.00	(15,320.95)	(393.95)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages		0.00	14,927.00	0.00	17,859.95	0.00	(17,859.95)	(2,932.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,747.00	0.00	5,846.45	0.00	(5,846.45)	(99.45)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	213.28	0.00	(213.28)	(213.28)
*Total: 65 - Fringe Benefits		0.00	5,747.00	0.00	6,059.73	0.00	(6,059.73)	(312.73)
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	4,263.29	0.00	(4,263.29)	(4,263.29)
710100	Out-of-State Travel	0.00	0.00	0.00	420.82	0.00	(420.82)	(420.82)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		0.00	7,000.00	0.00	5,359.11	0.00	(5,359.11)	1,640.89
711	Supplies	0.00	5,097.00	0.00	0.00	0.00	0.00	5,097.00
711100	Supplies-General	0.00	0.00	0.00	1,247.78	0.00	(1,247.78)	(1,247.78)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
713015	Printing & Copying-Departmental	0.00	340.00	0.00	2,235.01	0.00	(2,235.01)	(1,895.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
716000	Maintenance & Repairs-General	0.00	1,424.00	0.00	(1,216.00)	0.00	1,216.00	2,640.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	244.91	0.00	(244.91)	(244.91)
716100	Rentals & Leases-General	0.00	11,220.00	0.00	2,777.58	0.00	(2,777.58)	8,442.42
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,593.28	0.00	(9,593.28)	(9,593.28)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718004	Telecom-Non-Recurring (Toll)	0.00	120.00	0.00	29.79	0.00	(29.79)	90.21
718006	Telecom-Cellular Phones	0.00	1,425.00	0.00	1,692.31	0.00	(1,692.31)	(267.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		0.00	19,626.00	0.00	16,890.58	0.00	(16,890.58)	2,735.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,626.00	0.00	22,249.69	0.00	(22,249.69)	4,376.31
**Total Direct Cost Expenditures		0.00	47,300.00	0.00	46,169.37	0.00	(46,169.37)	1,130.63
***Total Expenditures		0.00	47,300.00	0.00	46,169.37	0.00	(46,169.37)	1,130.63
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
*Total: 5Z - Transfers In		0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Lytle, Rebecca K

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16
 Fund: 517005 - OSHA Consult 10-15 to 9-16

Status: Active
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: KSCDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	262,211.00	262,211.00	0.00	0.00	0.00	262,211.00	262,211.00
615F10	PAT	0.00	0.00	21,049.88	216,768.08	40,844.24	(257,612.32)	(257,612.32)
*Total: 61 - Salaries and Wages		262,211.00	262,211.00	21,049.88	216,768.08	40,844.24	4,598.68	4,598.68
65YF	Fringe Recovery Full	97,804.00	97,804.00	0.00	0.00	0.00	97,804.00	97,804.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,398.90	81,635.49	16,296.86	(97,932.35)	(97,932.35)
*Total: 65 - Fringe Benefits		97,804.00	97,804.00	8,398.90	81,635.49	16,296.86	(128.35)	(128.35)
710	Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710000	In-State Travel	0.00	0.00	3.40	2,774.23	0.00	(2,774.23)	(2,774.23)
710100	Out-of-State Travel	0.00	0.00	0.00	7,683.29	0.00	(7,683.29)	(7,683.29)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		12,100.00	12,100.00	3.40	10,632.52	0.00	1,467.48	1,467.48
711	Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	0.00	0.00	34.31	444.77	0.00	(444.77)	(444.77)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
711160	Supplies-Books	0.00	0.00	0.00	170.83	0.00	(170.83)	(170.83)
713	Printing and Copying	7,195.00	0.00	0.00	0.00	0.00	7,195.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
714	Postage	236.00	236.00	0.00	0.00	0.00	236.00	236.00
714000	Postage-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	129.77	0.00	(129.77)	(129.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	38.18	195.97	0.00	(195.97)	(195.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	724.41	200.00	(924.41)	(924.41)
716125	Rentals-Vehicles incl Marine	0.00	7,195.00	199.86	5,396.22	1,798.74	(7,194.96)	0.04
717	Professional Services	725.00	725.00	0.00	0.00	0.00	725.00	725.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718006	Telecom-Cellular Phones	0.00	0.00	100.96	811.04	689.00	(1,500.04)	(1,500.04)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	1,660.00	1,660.00	0.00	(1,660.00)	(1,660.00)
Subtotal: Non-Travel Support		13,156.00	13,156.00	2,033.31	11,100.88	2,687.74	(632.62)	(632.62)
*Total: 71 - Support (Travel & Non-Travel)		25,256.00	25,256.00	2,036.71	21,733.40	2,687.74	834.86	834.86
**Total Direct Cost Expenditures		385,271.00	385,271.00	31,485.49	320,136.97	59,828.84	5,305.19	5,305.19
760300	F&A Expenditures	52,429.00	52,429.00	4,209.98	43,353.62	0.00	9,075.38	9,075.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16
 Fund: 517005 - OSHA Consult 10-15 to 9-16

Status: Active
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: KSCDST 20
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	52,429.00	52,429.00	4,209.98	43,353.62	0.00	9,075.38	9,075.38
**Total Indirect Cost Expenditures	52,429.00	52,429.00	4,209.98	43,353.62	0.00	9,075.38	9,075.38
***Total Expenditures	437,700.00	437,700.00	35,695.47	363,490.59	59,828.84	14,380.57	14,380.57
Revenue							
530000 Federal Programs	0.00	0.00	35,695.47	363,490.59	0.00	(363,490.59)	(363,490.59)
*Total: 53 - Sponsored Programs	0.00	0.00	35,695.47	363,490.59	0.00	(363,490.59)	(363,490.59)
***Total Revenue	0.00	0.00	35,695.47	363,490.59	0.00	(363,490.59)	(363,490.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16
 Fund: 55C117 - CS-OSHA Conslt 10-15 to 9-16

Status: Active
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,980.00	33,660.00	0.00	(33,660.00)	(33,660.00)
*Total: 61 - Salaries and Wages		0.00	35,100.00	1,980.00	33,660.00	0.00	(33,660.00)	1,440.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,948.00	0.00	0.00	0.00	0.00	2,948.00
65YT10	FT Temp Benefit Distr	0.00	0.00	164.34	2,823.84	0.00	(2,823.84)	(2,823.84)
*Total: 65 - Fringe Benefits		0.00	2,948.00	164.34	2,823.84	0.00	(2,823.84)	124.16
710	Travel	0.00	5,035.00	0.00	0.00	0.00	0.00	5,035.00
710000	In-State Travel	0.00	0.00	0.00	3,230.80	1,314.84	(4,545.64)	(4,545.64)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		0.00	5,035.00	0.00	3,240.80	1,314.84	(4,555.64)	479.36
713	Printing and Copying	0.00	1,122.00	0.00	0.00	0.00	0.00	1,122.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	651.61	0.00	(651.61)	(651.61)
714	Postage	0.00	159.00	0.00	0.00	0.00	0.00	159.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,440.00	400.00	1,000.00	200.00	(1,200.00)	240.00
718004	Telecom-Non-Recurring (Toll)	0.00	110.00	0.00	0.00	0.00	0.00	110.00
718006	Telecom-Cellular Phones	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
Subtotal: Non-Travel Support		0.00	4,206.00	400.00	1,651.61	200.00	(1,851.61)	2,354.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,241.00	400.00	4,892.41	1,514.84	(6,407.25)	2,833.75
**Total Direct Cost Expenditures		0.00	47,289.00	2,544.34	41,376.25	1,514.84	(42,891.09)	4,397.91
***Total Expenditures		0.00	47,289.00	2,544.34	41,376.25	1,514.84	(42,891.09)	4,397.91
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	47,289.00	0.00	43,800.00	0.00	(43,800.00)	3,489.00
*Total: 5Z - Transfers In		0.00	47,289.00	0.00	43,800.00	0.00	(43,800.00)	3,489.00
***Total Revenue		0.00	47,289.00	0.00	43,800.00	0.00	(43,800.00)	3,489.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Cuper, Prudence H

PI Name: Cuper, Prudence H
 Sponsor: NH Department of Education
 Sponsor ID: H323A070028 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/08 - 6/30/10

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
*Total: 61 - Salaries and Wages	5,535.00	11,765.92	0.00	11,765.92	0.00	(6,230.92)	0.00
65 Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
*Total: 65 - Fringe Benefits	465.00	988.34	0.00	988.34	0.00	(523.34)	0.00
710 Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000 In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel	500.00	178.31	0.00	178.31	0.00	321.69	0.00
711 Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	178.31	0.00	178.31	0.00	821.69	0.00
**Total Direct Cost Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
***Total Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total Revenue	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
*Total: 61 - Salaries and Wages	12,000.00	19,408.60	0.00	19,408.60	0.00	(7,408.60)	0.00
65 Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
*Total: 65 - Fringe Benefits	1,008.00	1,628.91	0.00	1,628.91	0.00	(620.91)	0.00
710 Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000 In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100 Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel	2,082.00	554.02	0.00	554.02	0.00	1,527.98	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717 Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200 Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719 Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support	83,950.00	76,855.78	0.00	76,855.78	0.00	7,094.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	86,032.00	77,409.80	0.00	77,409.80	0.00	8,622.20	(0.00)
**Total Direct Cost Expenditures	99,040.00	98,447.31	0.00	98,447.31	0.00	592.69	(0.00)
760300 F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
*Total: 76 - F&A and Internal Allocations	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
**Total Indirect Cost Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 10/26/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100 Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713 Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719 Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
**Total Direct Cost Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
***Total Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total Revenue	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D011 - NPA Assessment 3/10 - 6/10
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	DP001471	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/24/10 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages	7,308.00	7,308.00	0.00	7,316.00	0.00	(8.00)	(8.00)
65 Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
*Total: 65 - Fringe Benefits	614.00	614.00	0.00	614.55	0.00	(0.55)	(0.55)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel	500.00	500.00	0.00	297.00	0.00	203.00	203.00
711100 Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713 Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719 Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support	669.00	669.00	0.00	863.35	0.00	(194.35)	(194.35)
*Total: 71 - Support (Travel & Non-Travel)	1,169.00	1,169.00	0.00	1,160.35	0.00	8.65	8.65
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	9,090.90	0.00	0.10	0.10
760300 F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
*Total: 61 - Salaries and Wages		23,657.00	22,912.07	0.00	22,912.07	0.00	744.93	(0.00)
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
*Total: 65 - Fringe Benefits		2,106.00	3,032.07	0.00	3,032.07	0.00	(926.07)	0.00
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
Subtotal: Travel		950.00	112.20	0.00	112.20	0.00	837.80	0.00
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
Subtotal: Non-Travel Support		12,347.00	13,162.21	0.00	13,162.21	0.00	(815.21)	0.00
*Total: 71 - Support (Travel & Non-Travel)		13,297.00	13,274.41	0.00	13,274.41	0.00	22.59	0.00
**Total Direct Cost Expenditures		39,060.00	39,218.55	0.00	39,218.55	0.00	(158.55)	(0.00)
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
*Total: 76 - F&A and Internal Allocations		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
**Total Indirect Cost Expenditures		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
***Total Expenditures		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
*Total: 53 - Sponsored Programs		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
***Total Revenue		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
Subtotal: Non-Travel Support	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
**Total Direct Cost Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 5Z - Transfers In	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Revenue	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,314.00	8,741.81	0.00	0.00	0.00	12,314.00	8,741.81
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,500.45	0.00	(1,500.45)	(1,500.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.16	0.00	(3,780.16)	(3,780.16)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,461.20	0.00	(3,461.20)	(3,461.20)
*Total: 61 - Salaries and Wages		12,314.00	8,741.81	0.00	8,741.81	0.00	3,572.19	0.00
65	Fringe Benefits	1,908.00	1,283.61	0.00	0.00	0.00	1,908.00	1,283.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.44	0.00	(273.44)	(273.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.54	0.00	(677.54)	(677.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
*Total: 65 - Fringe Benefits		1,908.00	1,283.61	0.00	1,283.61	0.00	624.39	0.00
710	Travel	1,098.00	224.91	0.00	0.00	0.00	1,098.00	224.91
710000	In-State Travel	0.00	0.00	0.00	224.91	0.00	(224.91)	(224.91)
Subtotal: Travel		1,098.00	224.91	0.00	224.91	0.00	873.09	0.00
711	Supplies	450.00	73.84	0.00	0.00	0.00	450.00	73.84
711100	Supplies-General	0.00	0.00	0.00	73.84	0.00	(73.84)	(73.84)
713	Printing and Copying	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718	Telecommunications	100.00	1.58	0.00	0.00	0.00	100.00	1.58
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
719	Staff Support	0.00	519.56	0.00	0.00	0.00	0.00	519.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
Subtotal: Non-Travel Support		1,750.00	1,594.98	0.00	1,594.98	0.00	155.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,848.00	1,819.89	0.00	1,819.89	0.00	1,028.11	0.00
**Total Direct Cost Expenditures		17,070.00	11,845.31	0.00	11,845.31	0.00	5,224.69	(0.00)
760300	F&A Expenditures	1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
*Total: 76 - F&A and Internal Allocations		1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
**Total Indirect Cost Expenditures		1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
***Total Expenditures		18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	(0.00)
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
*Total: 53 - Sponsored Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
***Total Revenue	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	39,841.66	0.00	0.00	0.00	0.00	39,841.66
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,589.21	0.00	(11,589.21)	(11,589.21)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	23,027.13	0.00	(23,027.13)	(23,027.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,227.49	0.00	(5,227.49)	(5,227.49)
*Total: 61 - Salaries and Wages	0.00	39,841.66	0.00	39,843.83	0.00	(39,843.83)	(2.17)
65 Fringe Benefits	0.00	7,569.13	0.00	0.00	0.00	0.00	7,569.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	406.96	0.00	(406.96)	(406.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,344.88	0.00	(5,344.88)	(5,344.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,818.12	0.00	(1,818.12)	(1,818.12)
*Total: 65 - Fringe Benefits	0.00	7,569.13	0.00	7,569.96	0.00	(7,569.96)	(0.83)
710 Travel	0.00	1,612.37	0.00	0.00	0.00	0.00	1,612.37
710000 In-State Travel	0.00	0.00	0.00	1,472.37	0.00	(1,472.37)	(1,472.37)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	1,612.37	0.00	1,612.37	0.00	(1,612.37)	0.00
711 Supplies	0.00	434.86	0.00	0.00	0.00	0.00	434.86
711100 Supplies-General	0.00	0.00	0.00	404.86	0.00	(404.86)	(404.86)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713 Printing and Copying	0.00	222.60	0.00	0.00	0.00	0.00	222.60
713010 Printing & Copying-Publications	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.10	0.00	(202.10)	(202.10)
714 Postage	0.00	0.47	0.00	0.00	0.00	0.00	0.47
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
715 Non-Capitalizable Equipment	0.00	499.00	0.00	0.00	0.00	0.00	499.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717 Professional Services	0.00	4,458.90	0.00	0.00	0.00	0.00	4,458.90
717200 Other Professional Services-General	0.00	0.00	0.00	4,458.90	0.00	(4,458.90)	(4,458.90)
718 Telecommunications	0.00	10.80	0.00	0.00	0.00	0.00	10.80
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
719 Staff Support	0.00	594.50	0.00	0.00	0.00	0.00	594.50
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	0.00	6,221.13	0.00	6,218.13	0.00	(6,218.13)	3.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,833.50	0.00	7,830.50	0.00	(7,830.50)	3.00
**Total Direct Cost Expenditures	0.00	55,244.29	0.00	55,244.29	0.00	(55,244.29)	0.00
760300 F&A Expenditures	0.00	4,419.56	0.00	4,419.56	0.00	(4,419.56)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,419.56	0.00	4,419.56	0.00	(4,419.56)	0.00
**Total Indirect Cost Expenditures	0.00	4,419.56	0.00	4,419.56	0.00	(4,419.56)	0.00
***Total Expenditures	0.00	59,663.85	0.00	59,663.85	0.00	(59,663.85)	0.00
Revenue							
530100 NH State Programs	0.00	59,663.85	0.00	59,663.85	0.00	(59,663.85)	0.00
*Total: 53 - Sponsored Programs	0.00	59,663.85	0.00	59,663.85	0.00	(59,663.85)	0.00
***Total Revenue	0.00	59,663.85	0.00	59,663.85	0.00	(59,663.85)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 90019020 CFDA #: 93.548
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/12/14 - 6/30/14

Fund Information
 Effective Date: 03/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CP	Part Time Temp - PT Temp Benefits	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,525.90	0.00	(19,525.90)	(19,525.90)
*Total: 61 - Salaries and Wages		18,793.00	18,793.00	0.00	19,525.90	0.00	(732.90)	(732.90)
65YB	Fringe Recovery Base	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
*Total: 65 - Fringe Benefits		1,485.00	1,485.00	0.00	1,533.56	0.00	(48.56)	(48.56)
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Travel		146.00	146.00	0.00	0.00	0.00	146.00	146.00
711	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717	Professional Services	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,225.00	0.00	(15,225.00)	(15,225.00)
Subtotal: Non-Travel Support		16,300.00	16,300.00	0.00	15,225.00	0.00	1,075.00	1,075.00
*Total: 71 - Support (Travel & Non-Travel)		16,446.00	16,446.00	0.00	15,225.00	0.00	1,221.00	1,221.00
**Total Direct Cost Expenditures		36,724.00	36,724.00	0.00	36,284.46	0.00	439.54	439.54
760300	F&A Expenditures	11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
*Total: 76 - F&A and Internal Allocations		11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
**Total Indirect Cost Expenditures		11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
***Total Expenditures		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
***Total Revenue		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 06/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	759.00	0.00	0.00	0.00	0.00	759.00	0.00
615 Prof, Admin & Technical (PAT)	12,746.00	12,500.51	0.00	0.00	0.00	12,746.00	12,500.51
615F10 PAT	0.00	0.00	0.00	12,500.51	0.00	(12,500.51)	(12,500.51)
61C Part Time Temporary	39,654.00	38,838.28	0.00	0.00	0.00	39,654.00	38,838.28
61CPEX Part Time Salary	0.00	0.00	0.00	3,565.95	0.00	(3,565.95)	(3,565.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,272.33	0.00	(35,272.33)	(35,272.33)
61J Casual	0.00	8,740.00	0.00	0.00	0.00	0.00	8,740.00
61JBHX Casual - Hourly	0.00	0.00	0.00	8,740.00	0.00	(8,740.00)	(8,740.00)
*Total: 61 - Salaries and Wages	53,159.00	60,078.79	0.00	60,078.79	0.00	(6,919.79)	(0.00)
65YB Fringe Recovery Base	3,292.00	673.56	0.00	0.00	0.00	3,292.00	673.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	673.56	0.00	(673.56)	(673.56)
65YF Fringe Recovery Full	6,010.00	4,808.52	0.00	0.00	0.00	6,010.00	4,808.52
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,808.52	0.00	(4,808.52)	(4,808.52)
65YP Fringe Recovery Partial	0.00	3,005.13	0.00	0.00	0.00	0.00	3,005.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.13	0.00	(3,005.13)	(3,005.13)
*Total: 65 - Fringe Benefits	9,302.00	8,487.21	0.00	8,487.21	0.00	814.79	(0.00)
710 Travel	5,300.00	2,348.20	0.00	0.00	0.00	5,300.00	2,348.20
710000 In-State Travel	0.00	0.00	0.00	1,336.20	0.00	(1,336.20)	(1,336.20)
710100 Out-of-State Travel	0.00	0.00	0.00	577.80	0.00	(577.80)	(577.80)
710300 Conference Registration Fees	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
Subtotal: Travel	5,300.00	2,348.20	0.00	2,338.00	0.00	2,962.00	10.20
71 Support	500.00	1,183.64	0.00	0.00	0.00	500.00	1,183.64
711 Supplies	1,328.00	1,685.87	0.00	0.00	0.00	1,328.00	1,685.87
711000 Purchasing Cards	0.00	0.00	0.00	232.55	0.00	(232.55)	(232.55)
711100 Supplies-General	0.00	0.00	0.00	953.58	0.00	(953.58)	(953.58)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	420.90	0.00	(420.90)	(420.90)
717 Professional Services	19,300.00	5,845.99	0.00	0.00	0.00	19,300.00	5,845.99
717200 Other Professional Services-General	0.00	0.00	0.00	5,845.99	0.00	(5,845.99)	(5,845.99)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 06/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
Subtotal: Non-Travel Support	21,128.00	8,715.50	0.00	8,517.66	0.00	12,610.34	197.84
*Total: 71 - Support (Travel & Non-Travel)	26,428.00	11,063.70	0.00	10,855.66	0.00	15,572.34	208.04
**Total Direct Cost Expenditures	88,889.00	79,629.70	0.00	79,421.66	0.00	9,467.34	208.04
760300 F&A Expenditures	7,111.00	6,370.30	0.00	6,353.81	0.00	757.19	16.49
*Total: 76 - F&A and Internal Allocations	7,111.00	6,370.30	0.00	6,353.81	0.00	757.19	16.49
**Total Indirect Cost Expenditures	7,111.00	6,370.30	0.00	6,353.81	0.00	757.19	16.49
***Total Expenditures	96,000.00	86,000.00	0.00	85,775.47	0.00	10,224.53	224.53
Revenue							
530100 NH State Programs	96,000.00	86,000.00	0.00	85,775.47	0.00	10,224.53	224.53
*Total: 53 - Sponsored Programs	96,000.00	86,000.00	0.00	85,775.47	0.00	10,224.53	224.53
***Total Revenue	96,000.00	86,000.00	0.00	85,775.47	0.00	10,224.53	224.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 06/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	3,097.00	0.00	0.00	0.00	0.00	3,097.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	39,993.84	0.00	(39,993.84)	(39,993.84)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,887.52	0.00	(2,887.52)	(2,887.52)
615 Prof, Admin & Technical (PAT)	0.00	15,038.00	0.00	0.00	0.00	0.00	15,038.00
615F10 PAT	0.00	0.00	0.00	14,776.42	0.00	(14,776.42)	(14,776.42)
61C Part Time Temporary	0.00	42,006.00	0.00	0.00	0.00	0.00	42,006.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,597.17	0.00	(2,597.17)	(2,597.17)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	793.00	0.00	(793.00)	(793.00)
61J Casual	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00
61JBHX Casual - Hourly	0.00	0.00	0.00	5,080.75	0.00	(5,080.75)	(5,080.75)
*Total: 61 - Salaries and Wages	0.00	65,293.00	0.00	71,109.70	0.00	(71,109.70)	(5,816.70)
65YB Fringe Recovery Base	0.00	3,962.00	0.00	0.00	0.00	0.00	3,962.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.57	0.00	(3,783.57)	(3,783.57)
65YF Fringe Recovery Full	0.00	6,764.00	0.00	0.00	0.00	0.00	6,764.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,588.59	0.00	(6,588.59)	(6,588.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.26	0.00	(417.26)	(417.26)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	283.80	0.00	(283.80)	(283.80)
*Total: 65 - Fringe Benefits	0.00	10,726.00	0.00	11,073.22	0.00	(11,073.22)	(347.22)
710 Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,349.46	0.00	(1,349.46)	(1,349.46)
710100 Out-of-State Travel	0.00	0.00	0.00	2,606.42	0.00	(2,606.42)	(2,606.42)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710305 Registration Fees-Other	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
Subtotal: Travel	0.00	7,000.00	0.00	4,307.17	0.00	(4,307.17)	2,692.83
71 Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711 Supplies	0.00	1,529.00	0.00	0.00	0.00	0.00	1,529.00
711000 Purchasing Cards	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711100 Supplies-General	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
711104 Supplies-From Bookstore	0.00	0.00	0.00	3.55	0.00	(3.55)	(3.55)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	604.39	0.00	(604.39)	(604.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 06/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 A110
 USNH
 NO
 RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
714000 Postage-General	0.00	0.00	0.00	40.67	0.00	(40.67)	(40.67)
717 Professional Services	0.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00
717200 Other Professional Services-General	0.00	0.00	977.50	7,487.75	0.00	(7,487.75)	(7,487.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	108.02	0.00	(108.02)	(108.02)
Subtotal: Non-Travel Support	0.00	15,129.00	977.50	10,927.35	0.00	(10,927.35)	4,201.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,129.00	977.50	15,234.52	0.00	(15,234.52)	6,894.48
**Total Direct Cost Expenditures	0.00	98,148.00	977.50	97,417.44	0.00	(97,417.44)	730.56
760300 F&A Expenditures	0.00	7,852.00	78.20	7,793.43	0.00	(7,793.43)	58.57
*Total: 76 - F&A and Internal Allocations	0.00	7,852.00	78.20	7,793.43	0.00	(7,793.43)	58.57
**Total Indirect Cost Expenditures	0.00	7,852.00	78.20	7,793.43	0.00	(7,793.43)	58.57
***Total Expenditures	0.00	106,000.00	1,055.70	105,210.87	0.00	(105,210.87)	789.13
Revenue							
530100 NH State Programs	0.00	106,000.00	1,055.70	105,210.87	0.00	(105,210.87)	789.13
*Total: 53 - Sponsored Programs	0.00	106,000.00	1,055.70	105,210.87	0.00	(105,210.87)	789.13
***Total Revenue	0.00	106,000.00	1,055.70	105,210.87	0.00	(105,210.87)	789.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/17
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:		Equipment Vesting	USNH	
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/17	Rev Account:	530100	IDC Dist From Code:	KSCDST	60		
				Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	22,994.00	46,678.00	0.00	0.00	0.00	22,994.00	46,678.00
61CPEX Part Time Salary	0.00	0.00	2,414.00	6,993.00	0.00	(6,993.00)	(6,993.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	38,858.25	0.00	(38,858.25)	(38,858.25)
*Total: 61 - Salaries and Wages	22,994.00	46,678.00	2,414.00	53,721.25	0.00	(30,727.25)	(7,043.25)
65YB Fringe Recovery Base	1,771.00	3,761.00	0.00	0.00	0.00	1,771.00	3,761.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.36	1,232.99	0.00	(1,232.99)	(1,232.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,130.23	0.00	(3,130.23)	(3,130.23)
*Total: 65 - Fringe Benefits	1,771.00	3,761.00	200.36	4,363.22	0.00	(2,592.22)	(602.22)
710 Travel	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
Subtotal: Travel	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
711000 Purchasing Cards	0.00	0.00	0.00	3,687.61	0.00	(3,687.61)	(3,687.61)
711100 Supplies-General	0.00	0.00	0.00	589.93	0.00	(589.93)	(589.93)
717 Professional Services	59,500.00	118,915.00	0.00	0.00	0.00	59,500.00	118,915.00
717200 Other Professional Services-General	0.00	0.00	0.00	104,000.00	0.00	(104,000.00)	(104,000.00)
Subtotal: Non-Travel Support	59,500.00	118,915.00	0.00	108,277.54	0.00	(48,777.54)	10,637.46
*Total: 71 - Support (Travel & Non-Travel)	60,738.00	120,153.00	0.00	108,277.54	0.00	(47,539.54)	11,875.46
**Total Direct Cost Expenditures	85,503.00	170,592.00	2,614.36	166,362.01	0.00	(80,859.01)	4,229.99
760300 F&A Expenditures	13,797.00	28,008.00	1,448.40	32,232.74	0.00	(18,435.74)	(4,224.74)
*Total: 76 - F&A and Internal Allocations	13,797.00	28,008.00	1,448.40	32,232.74	0.00	(18,435.74)	(4,224.74)
**Total Indirect Cost Expenditures	13,797.00	28,008.00	1,448.40	32,232.74	0.00	(18,435.74)	(4,224.74)
***Total Expenditures	99,300.00	198,600.00	4,062.76	198,594.75	0.00	(99,294.75)	5.25
Revenue							
530100 NH State Programs	99,300.00	198,600.00	4,062.76	198,594.75	0.00	(99,294.75)	5.25
*Total: 53 - Sponsored Programs	99,300.00	198,600.00	4,062.76	198,594.75	0.00	(99,294.75)	5.25
***Total Revenue	99,300.00	198,600.00	4,062.76	198,594.75	0.00	(99,294.75)	5.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/17
 Fund: 53D028 - FY17 Child Care 7-16 to 6-17

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: U58DP004821 CFDA #: 93.757
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/13/15 - 6/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	12,857.00	0.00	0.00	0.00	0.00	12,857.00
*Total: 61 - Salaries and Wages	0.00	12,857.00	0.00	0.00	0.00	0.00	12,857.00
65YB Fringe Recovery Base	0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
*Total: 65 - Fringe Benefits	0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
717 Professional Services	0.00	32,262.00	0.00	0.00	0.00	0.00	32,262.00
Subtotal: Non-Travel Support	0.00	32,262.00	0.00	0.00	0.00	0.00	32,262.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	32,262.00	0.00	0.00	0.00	0.00	32,262.00
**Total Direct Cost Expenditures	0.00	46,186.00	0.00	0.00	0.00	0.00	46,186.00
760300 F&A Expenditures	0.00	7,714.00	0.00	0.00	0.00	0.00	7,714.00
*Total: 76 - F&A and Internal Allocations	0.00	7,714.00	0.00	0.00	0.00	0.00	7,714.00
**Total Indirect Cost Expenditures	0.00	7,714.00	0.00	0.00	0.00	0.00	7,714.00
***Total Expenditures	0.00	53,900.00	0.00	0.00	0.00	0.00	53,900.00
Revenue							
530100 NH State Programs	0.00	53,900.00	0.00	0.00	0.00	0.00	53,900.00
*Total: 53 - Sponsored Programs	0.00	53,900.00	0.00	0.00	0.00	0.00	53,900.00
***Total Revenue	0.00	53,900.00	0.00	0.00	0.00	0.00	53,900.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/17
 Fund: 53D029 - FY17 SAU 7-16 to 6-17

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: U58DP004821 CFDA #: 93.757
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/13/15 - 6/30/17

Fund Information
 Effective Date: 01/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	10,776.00	0.00	0.00	0.00	0.00	10,776.00
*Total: 61 - Salaries and Wages	0.00	10,776.00	0.00	0.00	0.00	0.00	10,776.00
65YB Fringe Recovery Base	0.00	895.00	0.00	0.00	0.00	0.00	895.00
*Total: 65 - Fringe Benefits	0.00	895.00	0.00	0.00	0.00	0.00	895.00
717 Professional Services	0.00	27,263.00	0.00	0.00	0.00	0.00	27,263.00
Subtotal: Non-Travel Support	0.00	27,263.00	0.00	0.00	0.00	0.00	27,263.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,263.00	0.00	0.00	0.00	0.00	27,263.00
**Total Direct Cost Expenditures	0.00	38,934.00	0.00	0.00	0.00	0.00	38,934.00
760300 F&A Expenditures	0.00	6,466.00	0.00	0.00	0.00	0.00	6,466.00
*Total: 76 - F&A and Internal Allocations	0.00	6,466.00	0.00	0.00	0.00	0.00	6,466.00
**Total Indirect Cost Expenditures	0.00	6,466.00	0.00	0.00	0.00	0.00	6,466.00
***Total Expenditures	0.00	45,400.00	0.00	0.00	0.00	0.00	45,400.00
Revenue							
530100 NH State Programs	0.00	45,400.00	0.00	0.00	0.00	0.00	45,400.00
*Total: 53 - Sponsored Programs	0.00	45,400.00	0.00	0.00	0.00	0.00	45,400.00
***Total Revenue	0.00	45,400.00	0.00	0.00	0.00	0.00	45,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D023 - Perf. Plus Workshop 9/14 - 6/15
 Fund: 53D023 - Perf. Plus Workshop 9-14 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hodgdon, Susan E

PI Name: Hodgdon, Susan E
 Sponsor: NH Department of Education
 Sponsor ID: 58112 CFDA #: 84.372
 Resp Org: KPASWC
 FRAGRNT Start/End Date: 9/10/14 - 6/30/15

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPASWC - Southwest Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	198.00	198.00	0.00	0.00	0.00	198.00	198.00
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
719 Staff Support	874.32	874.32	0.00	0.00	0.00	874.32	874.32
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	874.32	0.00	(874.32)	(874.32)
Subtotal: Non-Travel Support	1,072.32	1,072.32	0.00	1,072.32	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,072.32	1,072.32	0.00	1,072.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,072.32	1,072.32	0.00	1,072.32	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	2,605.00	2,605.00	0.00	2,605.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,605.00	2,605.00	0.00	2,605.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,605.00	2,605.00	0.00	2,605.00	0.00	0.00	0.00
***Total Expenditures	3,677.32	3,677.32	0.00	3,677.32	0.00	0.00	0.00
Revenue							
530100 NH State Programs	3,677.32	3,677.32	0.00	3,677.32	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,677.32	3,677.32	0.00	3,677.32	0.00	0.00	0.00
***Total Revenue	3,677.32	3,677.32	0.00	3,677.32	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D026 - Physical Activity Consult 5/16-6/16
 Fund: 53D026 - Physical Activity Consult5-16to6-16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/02/201	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	5/2/16 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,970.00	4,970.00	154.50	1,545.00	0.00	3,425.00	3,425.00
61CPHX	Part Time Hourly	3,344.00	3,344.00	0.00	3,354.00	0.00	(10.00)	(10.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	342.50	3,425.00	0.00	(3,425.00)	(3,425.00)
*Total: 61 - Salaries and Wages		8,314.00	8,314.00	497.00	8,324.00	0.00	(10.00)	(10.00)
65YP10	Nonstatus Benefit Distr (Fica)	697.00	697.00	12.82	408.95	0.00	288.05	288.05
65YT10	FT Temp Benefit Distr	0.00	0.00	28.43	284.28	0.00	(284.28)	(284.28)
*Total: 65 - Fringe Benefits		697.00	697.00	41.25	693.23	0.00	3.77	3.77
711000	Purchasing Cards	0.00	0.00	0.00	876.50	0.00	(876.50)	(876.50)
711100	Supplies-General	0.00	0.00	0.00	651.10	0.00	(651.10)	(651.10)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	15,027.60	0.00	(27.60)	(27.60)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	15,027.60	0.00	(27.60)	(27.60)
**Total Direct Cost Expenditures		24,011.00	24,011.00	538.25	24,044.83	0.00	(33.83)	(33.83)
760300	F&A Expenditures	4,989.00	4,989.00	298.20	4,994.40	0.00	(5.40)	(5.40)
*Total: 76 - F&A and Internal Allocations		4,989.00	4,989.00	298.20	4,994.40	0.00	(5.40)	(5.40)
**Total Indirect Cost Expenditures		4,989.00	4,989.00	298.20	4,994.40	0.00	(5.40)	(5.40)
***Total Expenditures		29,000.00	29,000.00	836.45	29,039.23	0.00	(39.23)	(39.23)
Revenue								
530100	NH State Programs	29,000.00	29,000.00	836.45	29,039.23	0.00	(39.23)	(39.23)
*Total: 53 - Sponsored Programs		29,000.00	29,000.00	836.45	29,039.23	0.00	(39.23)	(39.23)
***Total Revenue		29,000.00	29,000.00	836.45	29,039.23	0.00	(39.23)	(39.23)

Grant: 53D027 - NH SPDG II, 7/16 - 6/17
 Fund: 53D027 - NH SPDG II 7-16 to 6-17

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/13/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	35,250.00	35,250.00	0.00	0.00	0.00	35,250.00	35,250.00
615 Prof, Admin & Technical (PAT)	11,126.00	11,126.00	0.00	0.00	0.00	11,126.00	11,126.00
61C Part Time Temporary	11,883.00	11,883.00	0.00	0.00	0.00	11,883.00	11,883.00
61CPEX Part Time Salary	0.00	0.00	4,222.37	4,222.37	2,010.65	(6,233.02)	(6,233.02)
61CPHX Part Time Hourly	0.00	0.00	1,065.00	1,065.00	0.00	(1,065.00)	(1,065.00)
61J Casual	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	166.25	166.25	0.00	(166.25)	(166.25)
*Total: 61 - Salaries and Wages	59,259.00	59,259.00	5,453.62	5,453.62	2,010.65	51,794.73	51,794.73
65YB Fringe Recovery Base	4,043.00	4,043.00	0.00	0.00	0.00	4,043.00	4,043.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.80	13.80	0.00	(13.80)	(13.80)
65YF Fringe Recovery Full	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	438.85	438.85	166.88	(605.73)	(605.73)
*Total: 65 - Fringe Benefits	8,193.00	8,193.00	452.65	452.65	166.88	7,573.47	7,573.47
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71 Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711 Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
**Total Direct Cost Expenditures	76,852.00	76,852.00	5,906.27	5,906.27	2,177.53	68,768.20	68,768.20
760300 F&A Expenditures	6,148.00	6,148.00	472.50	472.50	0.00	5,675.50	5,675.50
*Total: 76 - F&A and Internal Allocations	6,148.00	6,148.00	472.50	472.50	0.00	5,675.50	5,675.50
**Total Indirect Cost Expenditures	6,148.00	6,148.00	472.50	472.50	0.00	5,675.50	5,675.50
***Total Expenditures	83,000.00	83,000.00	6,378.77	6,378.77	2,177.53	74,443.70	74,443.70
Revenue							
530100 NH State Programs	83,000.00	83,000.00	6,378.77	6,378.77	0.00	76,621.23	76,621.23
*Total: 53 - Sponsored Programs	83,000.00	83,000.00	6,378.77	6,378.77	0.00	76,621.23	76,621.23
***Total Revenue	83,000.00	83,000.00	6,378.77	6,378.77	0.00	76,621.23	76,621.23

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 NHTEN
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
*Total: 61 - Salaries and Wages		90,000.00	90,000.00	0.00	90,759.18	0.00	(759.18)	(759.18)
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
*Total: 65 - Fringe Benefits		34,298.00	30,298.00	0.00	29,978.67	0.00	4,319.33	319.33
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		12,087.00	18,500.00	0.00	16,281.30	0.00	(4,194.30)	2,218.70
*Total: 71 - Support (Travel & Non-Travel)		12,587.00	20,475.00	0.00	19,069.54	0.00	(6,482.54)	1,405.46
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support	10,000.00	5,525.00	0.00	5,750.00	0.00	4,250.00	(225.00)
**Total Direct Cost Expenditures	146,885.00	146,298.00	0.00	145,557.39	0.00	1,327.61	740.61
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
**Total Indirect Cost Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total Expenditures	158,588.00	158,001.00	0.00	157,202.10	0.00	1,385.90	798.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total Revenue	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008 CFDA #: 84.303	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)	15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	(0.00)
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M
 Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N159 - Biodiesel Project 12/07 - 12/08
 Fund: 54N159 - Biodiesel Project 12/07 - 12/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Heineman Foundation
 Sponsor ID: NONE
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 12/18/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
74 Capitalizable Plant and Equipment	50,000.00	6,405.00	0.00	0.00	0.00	50,000.00	6,405.00
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	6,405.00	0.00	5,000.00	0.00	45,000.00	1,405.00
**Total Direct Cost Expenditures	50,000.00	6,405.00	0.00	6,405.00	0.00	43,595.00	0.00
***Total Expenditures	50,000.00	6,405.00	0.00	6,405.00	0.00	43,595.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)
***Total Revenue	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N159 - Biodiesel Project 12/07 - 12/08
 Fund: 54N159 - Biodiesel Project 12/07 - 12/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Heineman Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 12/18/07 - 12/31/10
Org: KPABIO - Biodiesel Project

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715	Non-Capitalizable Equipment	0.00	3,925.00	0.00	0.00	0.00	0.00	3,925.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	14,064.98	0.00	(14,064.98)	(14,064.98)
717	Professional Services	0.00	1,406.06	0.00	0.00	0.00	0.00	1,406.06
717200	Other Professional Services-General	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
Subtotal: Non-Travel Support		0.00	5,331.06	0.00	14,066.04	0.00	(14,066.04)	(8,734.98)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,331.06	0.00	14,066.04	0.00	(14,066.04)	(8,734.98)
74	Capitalizable Plant and Equipment	0.00	138,263.94	0.00	0.00	0.00	0.00	138,263.94
740000	Cap Equipment	0.00	0.00	0.00	129,528.96	0.00	(129,528.96)	(129,528.96)
*Total: 74 - Capitalizable Plant and Equipment		0.00	138,263.94	0.00	129,528.96	0.00	(129,528.96)	8,734.98
**Total Direct Cost Expenditures		0.00	143,595.00	0.00	143,595.00	0.00	(143,595.00)	0.00
***Total Expenditures		0.00	143,595.00	0.00	143,595.00	0.00	(143,595.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	150,000.00	0.00	143,595.00	0.00	(143,595.00)	6,405.00
*Total: 53 - Sponsored Programs		0.00	150,000.00	0.00	143,595.00	0.00	(143,595.00)	6,405.00
***Total Revenue		0.00	150,000.00	0.00	143,595.00	0.00	(143,595.00)	6,405.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N160 - Biodiesel Collab. 12/07-06/11
 Fund: 54N160 - Biodiesel Collaborative 12/07-06/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Jane's Trust
 Sponsor ID: NONE
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 12/19/07 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
**Total Direct Cost Expenditures	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
***Total Expenditures	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N160 - Biodiesel Collab. 12/07-06/11
 Fund: 54N160 - Biodiesel Collaborative 12/07-06/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Jane's Trust
 Sponsor ID: NONE
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 12/19/07 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715	Non-Capitalizable Equipment	0.00	40,634.93	0.00	0.00	0.00	0.00	40,634.93
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	41,714.95	0.00	(41,714.95)	(41,714.95)
716	Maintenance and Rentals	0.00	14,980.22	0.00	0.00	0.00	0.00	14,980.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,980.22	0.00	(14,980.22)	(14,980.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	15,620.41	0.00	0.00	0.00	0.00	15,620.41
717200	Other Professional Services-General	0.00	0.00	0.00	15,620.41	0.00	(15,620.41)	(15,620.41)
71N	Noncapital Construction	0.00	35,146.00	0.00	0.00	0.00	0.00	35,146.00
71NCP2	NC AE Design Fee	0.00	0.00	0.00	35,146.00	0.00	(35,146.00)	(35,146.00)
Subtotal: Non-Travel Support		0.00	106,381.56	0.00	107,461.58	0.00	(107,461.58)	(1,080.02)
*Total: 71 - Support (Travel & Non-Travel)		0.00	106,381.56	0.00	107,461.58	0.00	(107,461.58)	(1,080.02)
740	Capitalizable Plant and Equipment	0.00	193,076.44	0.00	0.00	0.00	0.00	193,076.44
740000	Cap Equipment	0.00	0.00	0.00	171,501.11	0.00	(171,501.11)	(171,501.11)
740406	Construct-Architect Fees	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
740448	Construct-Asbestos Abatement	0.00	0.00	0.00	495.31	0.00	(495.31)	(495.31)
*Total: 74 - Capitalizable Plant and Equipment		0.00	193,076.44	0.00	191,996.42	0.00	(191,996.42)	1,080.02
780	Utilities	0.00	542.00	0.00	0.00	0.00	0.00	542.00
780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
*Total: 78 - Utilities		0.00	542.00	0.00	542.00	0.00	(542.00)	0.00
**Total Direct Cost Expenditures		0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	(0.00)
***Total Expenditures		0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
***Total Revenue		0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/09 - 8/15/10

Fund Information
 Effective Date: 08/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718 Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	21,748.00	20,480.26	0.00	20,480.26	0.00	1,267.74	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	26,359.00	24,243.50	0.00	24,243.50	0.00	2,115.50	(0.00)
**Total Direct Cost Expenditures	97,128.00	96,916.36	0.00	96,916.36	0.00	211.64	0.00
760300 F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
*Total: 76 - F&A and Internal Allocations	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
**Total Indirect Cost Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
***Total Expenditures	105,118.00	105,118.00	0.00	105,118.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
*Total: 53 - Sponsored Programs	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
***Total Revenue	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: 76 - F&A and Internal Allocations	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Connelly, Thomas W

PI Name: Connelly, Thomas W
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 4/1/12 - 1/31/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000 In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
Subtotal: Travel	400.00	470.14	0.00	470.14	0.00	(70.14)	0.00
711 Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714 Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005 Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717 Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719 Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
Subtotal: Non-Travel Support	1,600.00	863.59	0.00	863.59	0.00	736.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
**Total Direct Cost Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
*Total: 53 - Sponsored Programs	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Revenue	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Balnis, Karen W

PI Name:	Balnis, Karen W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center	Effective Date:	08/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/12 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1
					STDBUD
					USNH
					NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	517.00	2,895.41	0.00	0.00	0.00	517.00	2,895.41
615F10 PAT	0.00	0.00	0.00	547.61	0.00	(547.61)	(547.61)
61CPEX Part Time Salary	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,353.80	0.00	(1,353.80)	(1,353.80)
*Total: 61 - Salaries and Wages	517.00	2,895.41	0.00	2,895.41	0.00	(2,378.41)	(0.00)
65 Fringe Benefits	233.00	432.08	0.00	0.00	0.00	233.00	432.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.95	0.00	(106.95)	(106.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.52	0.00	(78.52)	(78.52)
*Total: 65 - Fringe Benefits	233.00	432.08	0.00	432.08	0.00	(199.08)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	4,250.00	1,636.86	0.00	0.00	0.00	4,250.00	1,636.86
711100 Supplies-General	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
711102 Supplies-Central Stores	0.00	0.00	0.00	30.86	0.00	(30.86)	(30.86)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
713005 Printing & Copying-Campus	0.00	35.65	0.00	35.65	0.00	(35.65)	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,250.00	1,672.51	0.00	1,672.51	0.00	2,577.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,250.00	1,672.51	0.00	1,672.51	0.00	2,577.49	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N245 - Childhood Obesity Online 6/13- 3/15
 Fund: 54N245 - Childhood Obesity Onlin 6-13 -3-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	12/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 10	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/1/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	34,096.00	34,096.00	0.00	0.00	0.00	34,096.00	34,096.00
61C Part Time Temporary	0.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,532.01	0.00	(18,532.01)	(18,532.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,082.60	0.00	(15,082.60)	(15,082.60)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,736.52	0.00	(6,736.52)	(6,736.52)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: 61 - Salaries and Wages	34,096.00	40,651.00	0.00	42,991.13	0.00	(8,895.13)	(2,340.13)
65 Fringe Benefits	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
65YB Fringe Recovery Base	0.00	518.00	0.00	0.00	0.00	0.00	518.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	734.30	0.00	(734.30)	(734.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,650.61	0.00	(2,650.61)	(2,650.61)
*Total: 65 - Fringe Benefits	2,830.00	3,348.00	0.00	3,384.91	0.00	(554.91)	(36.91)
710 Travel	1,413.00	1,513.00	0.00	0.00	0.00	1,413.00	1,513.00
710000 In-State Travel	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
Subtotal: Travel	1,413.00	1,513.00	0.00	111.18	0.00	1,301.82	1,401.82
711 Supplies	1,690.00	1,765.00	0.00	0.00	0.00	1,690.00	1,765.00
711100 Supplies-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
719 Staff Support	330.00	330.00	0.00	0.00	0.00	330.00	330.00
Subtotal: Non-Travel Support	2,020.00	2,095.00	0.00	1,120.00	0.00	900.00	975.00
*Total: 71 - Support (Travel & Non-Travel)	3,433.00	3,608.00	0.00	1,231.18	0.00	2,201.82	2,376.82
**Total Direct Cost Expenditures	40,359.00	47,607.00	0.00	47,607.22	0.00	(7,248.22)	(0.22)
760300 F&A Expenditures	4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
*Total: 76 - F&A and Internal Allocations	4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
**Total Indirect Cost Expenditures	4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
***Total Expenditures	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
*Total: 53 - Sponsored Programs	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
***Total Revenue	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N251 - Family Be Fit Two 7/13 - 6/16
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Balnis, Karen W

PI Name:	Balnis, Karen W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	The Cheshire Medical Center	Effective Date:	06/11/201	IDC Basis Code:	SW	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver		NO	
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
*Total: 61 - Salaries and Wages	1,245.00	1,245.00	0.00	1,728.00	0.00	(483.00)	(483.00)
65 Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	133.06	0.00	(133.06)	(133.06)
*Total: 65 - Fringe Benefits	98.00	98.00	0.00	133.06	0.00	(35.06)	(35.06)
710000 In-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
711 Supplies	2,913.00	2,913.00	0.00	0.00	0.00	2,913.00	2,913.00
711100 Supplies-General	0.00	0.00	0.00	965.60	0.00	(965.60)	(965.60)
711102 Supplies-Central Stores	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
713005 Printing & Copying-Campus	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
Subtotal: Non-Travel Support	2,913.00	2,913.00	0.00	1,204.26	0.00	1,708.74	1,708.74
*Total: 71 - Support (Travel & Non-Travel)	2,913.00	2,913.00	0.00	1,255.26	0.00	1,657.74	1,657.74
**Total Direct Cost Expenditures	4,256.00	4,256.00	0.00	3,116.32	0.00	1,139.68	1,139.68
760300 F&A Expenditures	744.00	744.00	0.00	1,036.80	0.00	(292.80)	(292.80)
*Total: 76 - F&A and Internal Allocations	744.00	744.00	0.00	1,036.80	0.00	(292.80)	(292.80)
**Total Indirect Cost Expenditures	744.00	744.00	0.00	1,036.80	0.00	(292.80)	(292.80)
***Total Expenditures	5,000.00	5,000.00	0.00	4,153.12	0.00	846.88	846.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,153.12	0.00	846.88	846.88
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	4,153.12	0.00	846.88	846.88
***Total Revenue	5,000.00	5,000.00	0.00	4,153.12	0.00	846.88	846.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N257 - Weight of the Nation 8/13 - 11/13
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	08/15/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	36812.0001-0010	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/15/13 - 11/30/13	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100 Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000 Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
Subtotal: Non-Travel Support	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
*Total: 71 - Support (Travel & Non-Travel)	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
**Total Direct Cost Expenditures	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
760300 F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
*Total: 76 - F&A and Internal Allocations	235.00	235.00	0.00	222.38	0.00	12.62	12.62
**Total Indirect Cost Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
***Total Expenditures	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
*Total: 53 - Sponsored Programs	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
***Total Revenue	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N261 - Thriving Livable Com'ty12/13-12/15
 Fund: 54N261 - Thriving Livble Com 12-13 to 12-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Paley, Donna J

PI Name:	Paley, Donna J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	TD Banknorth Charitable Foundation	Effective Date:	07/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/1/13 - 12/1/15				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,616.00	4,582.00	0.00	0.00	0.00	4,616.00	4,582.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,582.20	0.00	(4,582.20)	(4,582.20)
61S Student	0.00	360.00	0.00	0.00	0.00	0.00	360.00
61SNSH Student Labor	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
*Total: 61 - Salaries and Wages	4,616.00	4,942.00	0.00	5,176.20	0.00	(560.20)	(234.20)
65YB Fringe Recovery Base	384.00	353.00	0.00	0.00	0.00	384.00	353.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.83	0.00	(352.83)	(352.83)
*Total: 65 - Fringe Benefits	384.00	353.00	0.00	352.83	0.00	31.17	0.17
710 Travel	3,000.00	3,932.00	0.00	0.00	0.00	3,000.00	3,932.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,317.34	0.00	(2,317.34)	(2,317.34)
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel	3,000.00	3,932.00	0.00	3,252.34	0.00	(252.34)	679.66
711 Supplies	8,500.00	627.00	0.00	0.00	0.00	8,500.00	627.00
711100 Supplies-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
711104 Supplies-From Bookstore	0.00	0.00	0.00	449.74	0.00	(449.74)	(449.74)
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,059.00	0.00	(1,059.00)	(1,059.00)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
719 Staff Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support	23,500.00	17,177.00	0.00	17,573.08	0.00	5,926.92	(396.08)
*Total: 71 - Support (Travel & Non-Travel)	26,500.00	21,109.00	0.00	20,825.42	0.00	5,674.58	283.58
74 Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	0.00	0.00	8,500.00	13,596.00
740000 Cap Equipment	0.00	0.00	0.00	13,596.21	0.00	(13,596.21)	(13,596.21)
*Total: 74 - Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	13,596.21	0.00	(5,096.21)	(0.21)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34
***Total Expenditures	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N261 - Thriving Livable Com'ity12/13-12/15
 Fund: 54N261 - Thriving Livble Com 12-13 to 12-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Paley, Donna J

PI Name: Paley, Donna J
 Sponsor: TD Banknorth Charitable Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 12/1/13 - 12/1/15
Org: KPAADM - Professional Studies Div-Admin

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N264 - Farm to Preschool Certif. 3/14-8/15
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 8-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Moving Kids Forward Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/4/14 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,837.50	0.00	(7,837.50)	(7,837.50)
*Total: 61 - Salaries and Wages		7,844.00	7,844.00	0.00	7,837.50	0.00	6.50	6.50
65YB	Fringe Recovery Base	651.00	651.00	0.00	0.00	0.00	651.00	651.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
*Total: 65 - Fringe Benefits		651.00	651.00	0.00	603.49	0.00	47.51	47.51
711	Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	54.01	0.00	(54.01)	(54.01)
711100	Supplies-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	1,554.01	0.00	(54.01)	(54.01)
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	1,554.01	0.00	(54.01)	(54.01)
**Total Direct Cost Expenditures		9,995.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00
***Total Expenditures		9,995.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	9,995.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		9,995.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00
***Total Revenue		9,995.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N265 - Thinking in Australia 3/14 - 3/15
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sturtz, John P

PI Name: Sturtz, John P
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/28/14 - 3/31/15

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,976.00	4,465.52	0.00	0.00	0.00	4,976.00	4,465.52
710200 Foreign Travel	0.00	0.00	0.00	4,465.52	0.00	(4,465.52)	(4,465.52)
Subtotal: Travel	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
**Total Direct Cost Expenditures	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
***Total Expenditures	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
*Total: 53 - Sponsored Programs	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00
***Total Revenue	4,976.00	4,465.52	0.00	4,465.52	0.00	510.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N291 - Comm. Health Workers 3/15 - 9/15
 Fund: 54N291 - Comm. Health Workers 3-15 to 9-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Henning, Margaret Jo

PI Name: Henning, Margaret Jo
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/19/15 - 9/30/15

Fund Information
 Effective Date: 03/19/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,337.00	5,337.00	0.00	0.00	0.00	5,337.00	5,337.00
710200 Foreign Travel	0.00	0.00	0.00	5,337.00	0.00	(5,337.00)	(5,337.00)
Subtotal: Travel	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
***Total Expenditures	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00
***Total Revenue	5,337.00	5,337.00	0.00	5,337.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16
 Fund: 54N293 - Turn a New Leaf 2-4-15 to 9-29-15

Status: Active
 Type: Contract
 FMGR: Chmielecki, Stephanie A

PI Name: Chmielecki, Stephanie A
 Sponsor: The Cheshire Medical Center
 Sponsor ID: NONE CFDA #: 93.331
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 2/4/15 - 9/29/16

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
*Total: 61 - Salaries and Wages	5,040.00	5,040.00	0.00	2,245.50	0.00	2,794.50	2,794.50
65YB Fringe Recovery Base	388.00	388.00	0.00	0.00	0.00	388.00	388.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.91	0.00	(172.91)	(172.91)
*Total: 65 - Fringe Benefits	388.00	388.00	0.00	172.91	0.00	215.09	215.09
**Total Direct Cost Expenditures	5,428.00	5,428.00	0.00	2,418.41	0.00	3,009.59	3,009.59
760300 F&A Expenditures	3,024.00	3,024.00	0.00	1,347.30	0.00	1,676.70	1,676.70
*Total: 76 - F&A and Internal Allocations	3,024.00	3,024.00	0.00	1,347.30	0.00	1,676.70	1,676.70
**Total Indirect Cost Expenditures	3,024.00	3,024.00	0.00	1,347.30	0.00	1,676.70	1,676.70
***Total Expenditures	8,452.00	8,452.00	0.00	3,765.71	0.00	4,686.29	4,686.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,452.00	8,452.00	0.00	3,765.71	0.00	4,686.29	4,686.29
*Total: 53 - Sponsored Programs	8,452.00	8,452.00	0.00	3,765.71	0.00	4,686.29	4,686.29
***Total Revenue	8,452.00	8,452.00	0.00	3,765.71	0.00	4,686.29	4,686.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16
 Fund: 54N311 - Turn New Leaf Yr2 9-30-15to9-29-16

Status: Active
 Type: Contract
 FMGR: Chmielecki, Stephanie A

PI Name: Chmielecki, Stephanie A
 Sponsor: The Cheshire Medical Center
 Sponsor ID: NONE CFDA #: 93.331
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 2/4/15 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	5,019.00	0.00	0.00	0.00	0.00	5,019.00
*Total: 61 - Salaries and Wages	0.00	5,019.00	0.00	0.00	0.00	0.00	5,019.00
65YP Fringe Recovery Partial	0.00	422.00	0.00	0.00	0.00	0.00	422.00
*Total: 65 - Fringe Benefits	0.00	422.00	0.00	0.00	0.00	0.00	422.00
**Total Direct Cost Expenditures	0.00	5,441.00	0.00	0.00	0.00	0.00	5,441.00
760300 F&A Expenditures	0.00	3,011.00	0.00	0.00	0.00	0.00	3,011.00
*Total: 76 - F&A and Internal Allocations	0.00	3,011.00	0.00	0.00	0.00	0.00	3,011.00
**Total Indirect Cost Expenditures	0.00	3,011.00	0.00	0.00	0.00	0.00	3,011.00
***Total Expenditures	0.00	8,452.00	0.00	0.00	0.00	0.00	8,452.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,452.00	0.00	0.00	0.00	0.00	8,452.00
*Total: 53 - Sponsored Programs	0.00	8,452.00	0.00	0.00	0.00	0.00	8,452.00
***Total Revenue	0.00	8,452.00	0.00	0.00	0.00	0.00	8,452.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15
 Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gurney, William B

PI Name: Gurney, William B
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 99053 CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/18/15 - 4/30/16

Fund Information
 Effective Date: 11/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
719 Staff Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
Subtotal: Non-Travel Support	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Revenue	800.00	800.00	0.00	800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
*Total: 76 - F&A and Internal Allocations	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total Expenditures	316,983.00	279,636.00	0.00	276,201.65	0.00	40,781.35	3,434.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total Revenue	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Dartmouth College	Effective Date:	07/01/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08	Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: 61 - Salaries and Wages	0.00	65,148.00	0.00	68,582.87	0.00	(68,582.87)	(3,434.87)
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: 65 - Fringe Benefits	0.00	25,733.00	0.00	20,753.09	0.00	(20,753.09)	4,979.91
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel	0.00	7,725.00	0.00	7,258.35	0.00	(7,258.35)	466.65
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support	0.00	67,666.00	0.00	59,662.23	0.00	(59,662.23)	8,003.77
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,391.00	0.00	66,920.58	0.00	(66,920.58)	8,470.42
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	166,272.00	0.00	158,081.71	0.00	(158,081.71)	8,190.29
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
*Total: 76 - F&A and Internal Allocations	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
**Total Indirect Cost Expenditures	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
***Total Expenditures	0.00	214,620.00	0.00	194,567.27	0.00	(194,567.27)	20,052.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
***Total Revenue	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages		79,470.00	79,470.00	0.00	79,434.98	0.00	35.02	35.02
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
*Total: 65 - Fringe Benefits		29,057.00	29,057.00	0.00	28,898.98	0.00	158.02	158.02
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		7,725.00	7,725.00	0.00	4,187.93	0.00	3,537.07	3,537.07
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		47,069.00	32,000.00	0.00	18,173.63	0.00	28,895.37	13,826.37
*Total: 71 - Support (Travel & Non-Travel)		54,794.00	39,725.00	0.00	22,361.56	0.00	32,432.44	17,363.44
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	17,658.75	0.00	(17,658.75)	(17,658.75)
**Total Direct Cost Expenditures		163,321.00	148,252.00	0.00	148,354.27	0.00	14,966.73	(102.27)
760300	F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
**Total Indirect Cost Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total Expenditures	163,321.00	205,988.00	0.00	190,613.74	0.00	(27,292.74)	15,374.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total Revenue	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
**Total Direct Cost Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
***Total Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total Revenue	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
*Total: 61 - Salaries and Wages		0.00	98,291.14	0.00	98,291.14	0.00	(98,291.14)	(0.00)
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
*Total: 65 - Fringe Benefits		0.00	29,911.25	0.00	29,911.25	0.00	(29,911.25)	0.00
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		0.00	4,391.69	0.00	4,391.69	0.00	(4,391.69)	0.00
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		0.00	21,172.02	0.00	21,172.02	0.00	(21,172.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	25,563.71	0.00	25,563.71	0.00	(25,563.71)	0.00
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	153,766.10	0.00	153,766.10	0.00	(153,766.10)	0.00
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
**Total Indirect Cost Expenditures		0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	206,057.00	0.00	206,057.00	0.00	(206,057.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total Revenue	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700 CFDA #: 93.389
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
*Total: 61 - Salaries and Wages		0.00	89,547.00	0.00	104,202.80	0.00	(104,202.80)	(14,655.80)
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
*Total: 65 - Fringe Benefits		0.00	29,741.00	0.00	30,614.82	0.00	(30,614.82)	(873.82)
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		0.00	3,500.00	0.00	3,536.35	0.00	(3,536.35)	(36.35)
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		0.00	30,693.00	0.00	7,330.19	0.00	(7,330.19)	23,362.81
*Total: 71 - Support (Travel & Non-Travel)		0.00	34,193.00	0.00	10,866.54	0.00	(10,866.54)	23,326.46
**Total Direct Cost Expenditures		0.00	153,481.00	0.00	145,684.16	0.00	(145,684.16)	7,796.84
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
*Total: 76 - F&A and Internal Allocations		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
**Total Indirect Cost Expenditures		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total Expenditures		0.00	201,120.00	0.00	201,120.00	0.00	(201,120.00)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total Revenue	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

Expenditures

711 Supplies

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10 PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	50,873.00	40,585.00	0.00	40,644.60	0.00	10,228.40	(59.60)
65 Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
*Total: 65 - Fringe Benefits	18,205.00	14,587.00	0.00	14,606.55	0.00	3,598.45	(19.55)
710 Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel	7,200.00	4,300.00	0.00	4,321.28	0.00	2,878.72	(21.28)
71 Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000 Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100 Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102 Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000 Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000 Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support	41,700.00	64,936.00	0.00	36,228.59	0.00	5,471.41	28,707.41
*Total: 71 - Support (Travel & Non-Travel)	48,900.00	69,236.00	0.00	40,549.87	0.00	8,350.13	28,686.13
740000 Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 10/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
**Total Direct Cost Expenditures	117,978.00	124,408.00	0.00	124,371.15	0.00	(6,393.15)	36.85
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
*Total: 76 - F&A and Internal Allocations	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
**Total Indirect Cost Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total Expenditures	149,774.00	149,774.00	0.00	149,774.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/01/200	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
*Total: 61 - Salaries and Wages	0.00	68,366.00	0.00	67,879.95	0.00	(67,879.95)	486.05
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
*Total: 65 - Fringe Benefits	0.00	18,617.00	0.00	18,604.22	0.00	(18,604.22)	12.78
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel	0.00	6,517.00	0.00	6,488.06	0.00	(6,488.06)	28.94
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	13,545.00	0.00	14,376.63	0.00	(14,376.63)	(831.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,062.00	0.00	20,864.69	0.00	(20,864.69)	(802.69)
**Total Direct Cost Expenditures	0.00	107,045.00	0.00	107,348.86	0.00	(107,348.86)	(303.86)
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
*Total: 76 - F&A and Internal Allocations	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
**Total Indirect Cost Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
*Total: 61 - Salaries and Wages	0.00	4,125.10	0.00	4,125.10	0.00	(4,125.10)	0.00
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
*Total: 65 - Fringe Benefits	0.00	1,683.04	0.00	1,683.04	0.00	(1,683.04)	0.00
**Total Direct Cost Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
***Total Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total Revenue	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
*Total: 61 - Salaries and Wages	0.00	30,620.70	0.00	30,620.70	0.00	(30,620.70)	0.00
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
*Total: 65 - Fringe Benefits	0.00	12,921.86	0.00	12,921.86	0.00	(12,921.86)	0.00
**Total Direct Cost Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
***Total Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total Revenue	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	906.08	0.00	906.08	0.00	(906.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	(0.00)
**Total Direct Cost Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	(0.00)
***Total Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
*Total: 53 - Sponsored Programs	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Revenue	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	74,500.00	31,919.22	0.00	0.00	0.00	74,500.00	31,919.22
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,527.40	0.00	(6,527.40)	(6,527.40)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,279.74	0.00	(7,279.74)	(7,279.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,554.78	0.00	(7,554.78)	(7,554.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		74,500.00	31,919.22	0.00	31,919.68	0.00	42,580.32	(0.46)
65	Fringe Benefits	8,255.00	5,348.91	0.00	0.00	0.00	8,255.00	5,348.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,397.51	0.00	(1,397.51)	(1,397.51)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,325.76	0.00	(3,325.76)	(3,325.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
*Total: 65 - Fringe Benefits		8,255.00	5,348.91	0.00	5,349.09	0.00	2,905.91	(0.18)
710	Travel	2,680.00	2,870.78	0.00	0.00	0.00	2,680.00	2,870.78
710000	In-State Travel	0.00	0.00	0.00	1,912.90	0.00	(1,912.90)	(1,912.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
Subtotal: Travel		2,680.00	2,870.78	0.00	2,870.14	0.00	(190.14)	0.64
71	Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711	Supplies	0.00	1,694.74	0.00	0.00	0.00	0.00	1,694.74
711100	Supplies-General	0.00	0.00	0.00	1,694.74	0.00	(1,694.74)	(1,694.74)
713	Printing and Copying	0.00	3,376.05	0.00	0.00	0.00	0.00	3,376.05
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	115.35	0.00	(115.35)	(115.35)
716	Maintenance and Rentals	0.00	6,978.20	0.00	0.00	0.00	0.00	6,978.20
716100	Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717	Professional Services	99,870.00	95,457.59	0.00	0.00	0.00	99,870.00	95,457.59
717200	Other Professional Services-General	0.00	0.00	0.00	95,457.59	0.00	(95,457.59)	(95,457.59)
718	Telecommunications	0.00	8.13	0.00	0.00	0.00	0.00	8.13
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719	Staff Support	1,500.00	13,738.68	0.00	0.00	0.00	1,500.00	13,738.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	101,559.00	121,253.39	0.00	121,253.39	0.00	(19,694.39)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	104,239.00	124,124.17	0.00	124,123.53	0.00	(19,884.53)	0.64
**Total Direct Cost Expenditures	186,994.00	161,392.30	0.00	161,392.30	0.00	25,601.70	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	25,443.00	0.00	25,443.00	0.00	(25,443.00)	0.00
760300 F&A Expenditures	13,006.00	11,023.85	0.00	11,023.85	0.00	1,982.15	0.00
*Total: 76 - F&A and Internal Allocations	13,006.00	36,466.85	0.00	36,466.85	0.00	(23,460.85)	0.00
**Total Indirect Cost Expenditures	13,006.00	36,466.85	0.00	36,466.85	0.00	(23,460.85)	0.00
***Total Expenditures	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	(0.00)
Revenue							
531200 US Colleges & Universities G&C	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
*Total: 53 - Sponsored Programs	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
***Total Revenue	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U070 - NH Behavioral Health 5/21-31/16
 Fund: 54U070 - NH Behavioral Health 5-21to31-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gleckel, Evie K

PI Name: Gleckel, Evie K
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/21/16 - 5/31/16

Fund Information
 Effective Date: 05/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
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 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
*Total: 61 - Salaries and Wages	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
65YP Fringe Recovery Partial	190.00	190.00	0.00	0.00	0.00	190.00	190.00
*Total: 65 - Fringe Benefits	190.00	190.00	0.00	0.00	0.00	190.00	190.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Revenue							
531200 US Colleges & Universities G&C	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Revenue	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10 PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.59	0.00	8,964.67	0.00	(8,964.67)	(0.08)
65 Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,966.61	0.00	3,968.04	0.00	(3,968.04)	(1.43)
711 Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support	0.00	978.00	0.00	0.00	0.00	0.00	978.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	978.00	0.00	0.00	0.00	0.00	978.00
740000 Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
**Total Direct Cost Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
***Total Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total Revenue	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000 Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Giles-Gee, Helen F

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPABIO - Biodiesel Project

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10 PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.64	0.00	8,964.64	0.00	(8,964.64)	(0.00)
65 Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,968.02	0.00	3,968.02	0.00	(3,968.02)	(0.00)
**Total Direct Cost Expenditures	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	(0.00)
***Total Expenditures	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
*Total: 5Z - Transfers In	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
***Total Revenue	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Giles-Gee, Helen F

PI Name:	Giles-Gee, Helen F	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/04/201	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	P116Z100102	Term Date:		IDC Rate Code:	KSC08	Equipment Vesting	USNH
Resp Org:	KPABIO	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: KPABIO - Biodiesel Project

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
*Total: 61 - Salaries and Wages	8,732.00	8,732.00	0.00	8,732.00	0.00	0.00	0.00
65 Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
*Total: 65 - Fringe Benefits	620.00	620.00	0.00	619.97	0.00	0.03	0.03
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36,934.96	0.00	(36,934.96)	(36,934.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36,934.96	0.00	(36,934.96)	(36,934.96)
74 Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000 Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
*Total: 74 - Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	48,255.57	0.00	36,934.43	36,934.43
**Total Direct Cost Expenditures	94,542.00	94,542.00	0.00	94,542.50	0.00	(0.50)	(0.50)
760300 F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process Type: Grant
 FMGR: Warner, Jane A

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	21,875.00	2,510.00	0.00	0.00	0.00	21,875.00	2,510.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61S	Student	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		21,875.00	4,010.00	0.00	4,010.00	0.00	17,865.00	0.00
65YB	Fringe Recovery Base	1,815.50	198.30	0.00	0.00	0.00	1,815.50	198.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
*Total: 65 - Fringe Benefits		1,815.50	198.30	0.00	198.30	0.00	1,617.20	0.00
710	Travel	2,500.00	1,459.14	0.00	0.00	0.00	2,500.00	1,459.14
710000	In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100	Out-of-State Travel	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
710300	Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
Subtotal: Travel		2,500.00	1,459.14	0.00	1,459.14	0.00	1,040.86	0.00
711	Supplies	34,875.00	10,697.12	0.00	0.00	0.00	34,875.00	10,697.12
711100	Supplies-General	0.00	0.00	0.00	10,544.12	0.00	(10,544.12)	(10,544.12)
711104	Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132	Supplies-Software Incl Site License	0.00	4,995.00	0.00	4,995.00	0.00	(4,995.00)	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	3,370.10	0.00	3,370.10	0.00	(3,370.10)	0.00
713	Printing and Copying	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714	Postage	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
715005	Non-Cap Equip-Computer Hardware	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,182.00	0.00	1,182.00	0.00	(1,182.00)	0.00
715035	Non-Cap Equip-Computer Software	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
717	Professional Services	4,408.00	3,882.28	0.00	0.00	0.00	4,408.00	3,882.28
717200	Other Professional Services-General	0.00	0.00	0.00	3,882.28	0.00	(3,882.28)	(3,882.28)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		51,903.00	24,126.50	0.00	24,126.50	0.00	27,776.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		54,403.00	25,585.64	0.00	25,585.64	0.00	28,817.36	0.00
**Total Direct Cost Expenditures		78,093.50	29,793.94	0.00	29,793.94	0.00	48,299.56	0.00
760300	F&A Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information

Effective Date: 11/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
**Total Indirect Cost Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
***Total Expenditures	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
*Total: 53 - Sponsored Programs	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
***Total Revenue	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	07/21/201	IDC Basis Code:	TDC		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	YES
Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	559.25	0.00	0.00	0.00	0.00	559.25
61SNSH	Student Labor	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNWS	College Work Study	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
*Total: 61 - Salaries and Wages		0.00	559.25	0.00	559.25	0.00	(559.25)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Travel		0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
711	Supplies	0.00	27,909.94	0.00	0.00	0.00	0.00	27,909.94
711100	Supplies-General	0.00	0.00	0.00	22,415.94	0.00	(22,415.94)	(22,415.94)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,494.00	0.00	(5,494.00)	(5,494.00)
713	Printing and Copying	0.00	664.97	0.00	0.00	0.00	0.00	664.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.22	0.00	(116.22)	(116.22)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
714	Postage	0.00	283.98	0.00	0.00	0.00	0.00	283.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	525.62	0.00	0.00	0.00	0.00	525.62
717200	Other Professional Services-General	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	29,384.51	0.00	29,384.51	0.00	(29,384.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,214.51	0.00	30,214.51	0.00	(30,214.51)	0.00
**Total Direct Cost Expenditures		0.00	30,773.76	0.00	30,773.76	0.00	(30,773.76)	0.00
7600A0	Internal Revenue-Sales & Services	0.00	319.50	0.00	319.50	0.00	(319.50)	0.00
760300	F&A Expenditures	0.00	1,554.67	0.00	1,554.67	0.00	(1,554.67)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,874.17	0.00	1,874.17	0.00	(1,874.17)	0.00
**Total Indirect Cost Expenditures		0.00	1,874.17	0.00	1,874.17	0.00	(1,874.17)	0.00
***Total Expenditures		0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Closing - BSC/Dept Review Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	07/21/201	IDC Basis Code:	TDC		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	YES
Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KRAHEA - Center for Health and Wellness

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information		Fund Indirect Cost Information		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00%
Expend End Date:		IDC Dist From Code:	KSCDST	5
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	21,948.96	0.00	0.00	0.00	0.00	21,948.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,705.00	0.00	(20,705.00)	(20,705.00)
61S	Student	0.00	6,120.75	0.00	0.00	0.00	0.00	6,120.75
61SNSH	Student Labor	0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS	College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: 61 - Salaries and Wages		0.00	28,069.71	0.00	22,608.50	0.00	(22,608.50)	5,461.21
65YB	Fringe Recovery Base	0.00	1,690.49	0.00	0.00	0.00	0.00	1,690.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,594.31	0.00	(1,594.31)	(1,594.31)
*Total: 65 - Fringe Benefits		0.00	1,690.49	0.00	1,594.31	0.00	(1,594.31)	96.18
710	Travel	0.00	2,210.86	0.00	0.00	0.00	0.00	2,210.86
710000	In-State Travel	0.00	0.00	0.00	450.22	0.00	(450.22)	(450.22)
710100	Out-of-State Travel	0.00	0.00	0.00	1,184.96	0.00	(1,184.96)	(1,184.96)
710300	Conference Registration Fees	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
Subtotal: Travel		0.00	2,210.86	0.00	2,166.18	0.00	(2,166.18)	44.68
711	Supplies	0.00	38,648.05	0.00	0.00	0.00	0.00	38,648.05
711100	Supplies-General	0.00	0.00	0.00	6,310.87	0.00	(6,310.87)	(6,310.87)
711104	Supplies-From Bookstore	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	111.65	0.00	(111.65)	(111.65)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
717	Professional Services	0.00	6,609.02	0.00	0.00	0.00	0.00	6,609.02
717200	Other Professional Services-General	0.00	0.00	0.00	9,614.66	0.00	(9,614.66)	(9,614.66)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	3,431.76	0.00	0.00	0.00	0.00	3,431.76
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	4,307.76	0.00	(4,307.76)	(4,307.76)
719200	Employee Recruiting-General	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	127.80	0.00	(127.80)	(127.80)
Subtotal: Non-Travel Support		0.00	48,688.83	0.00	25,877.75	0.00	(25,877.75)	22,811.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	50,899.69	0.00	28,043.93	0.00	(28,043.93)	22,855.76
**Total Direct Cost Expenditures		0.00	80,659.89	0.00	52,246.74	0.00	(52,246.74)	28,413.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,144.55	0.00	(1,144.55)	(1,144.55)
760300 F&A Expenditures	0.00	4,383.98	0.00	2,669.53	0.00	(2,669.53)	1,714.45
*Total: 76 - F&A and Internal Allocations	0.00	4,383.98	0.00	3,814.08	0.00	(3,814.08)	569.90
**Total Indirect Cost Expenditures	0.00	4,383.98	0.00	3,814.08	0.00	(3,814.08)	569.90
***Total Expenditures	0.00	85,043.87	0.00	56,060.82	0.00	(56,060.82)	28,983.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	85,043.87	0.00	56,060.82	0.00	(56,060.82)	28,983.05
*Total: 53 - Sponsored Programs	0.00	85,043.87	0.00	56,060.82	0.00	(56,060.82)	28,983.05
***Total Revenue	0.00	85,043.87	0.00	56,060.82	0.00	(56,060.82)	28,983.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
65YB	Fringe Recovery Base	0.00	(271.50)	0.00	0.00	0.00	0.00	(271.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,196.50	0.00	(5,196.50)	(5,196.50)
*Total: 65 - Fringe Benefits		0.00	5,196.50	0.00	5,196.50	0.00	(5,196.50)	0.00
**Total Direct Cost Expenditures		0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Expenditures		0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
*Total: 5Z - Transfers In		0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Revenue		0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	18,519.00	0.00	0.00	0.00	0.00	18,519.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,289.02	0.00	(1,289.02)	(1,289.02)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,789.70	0.00	(17,789.70)	(17,789.70)
615F10 PAT	0.00	19,193.00	0.00	19,482.90	0.00	(19,482.90)	(289.90)
*Total: 61 - Salaries and Wages	0.00	37,712.00	0.00	38,561.62	0.00	(38,561.62)	(849.62)
65YF Fringe Recovery Full	0.00	17,461.00	0.00	0.00	0.00	0.00	17,461.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,841.15	0.00	(14,841.15)	(14,841.15)
*Total: 65 - Fringe Benefits	0.00	17,461.00	0.00	14,841.15	0.00	(14,841.15)	2,619.85
**Total Direct Cost Expenditures	0.00	55,173.00	0.00	53,402.77	0.00	(53,402.77)	1,770.23
***Total Expenditures	0.00	55,173.00	0.00	53,402.77	0.00	(53,402.77)	1,770.23
Revenue							
811003 NonMand Tran In-Cost Share	0.00	55,173.00	0.00	53,402.77	0.00	(53,402.77)	1,770.23
*Total: 5Z - Transfers In	0.00	55,173.00	0.00	53,402.77	0.00	(53,402.77)	1,770.23
***Total Revenue	0.00	55,173.00	0.00	53,402.77	0.00	(53,402.77)	1,770.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C025 - Suicide Interv Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 11/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10	PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10	Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages		0.00	6,004.96	0.00	6,004.96	0.00	(6,004.96)	0.00
65	Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
*Total: 65 - Fringe Benefits		0.00	2,567.78	0.00	2,567.78	0.00	(2,567.78)	0.00
71	Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000	Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160	Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200	Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support		0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
**Total Direct Cost Expenditures		0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	(0.00)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total Revenue		0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1	

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10	PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages		0.00	28,131.36	0.00	28,131.36	0.00	(28,131.36)	0.00
65	Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
*Total: 65 - Fringe Benefits		0.00	11,229.89	0.00	11,229.89	0.00	(11,229.89)	0.00
71	Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000	Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	0.00
**Total Direct Cost Expenditures		0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	0.00
***Total Expenditures		0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total Revenue		0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
*Total: 61 - Salaries and Wages		0.00	36,228.24	0.00	36,228.24	0.00	(36,228.24)	(0.00)
65	Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
*Total: 65 - Fringe Benefits		0.00	13,801.29	0.00	13,801.29	0.00	(13,801.29)	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
**Total Direct Cost Expenditures		0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	(0.00)
***Total Expenditures		0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 07/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
*Total: 61 - Salaries and Wages		13,012.00	7,407.00	0.00	7,407.00	0.00	5,605.00	0.00
65	Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
*Total: 65 - Fringe Benefits		1,093.00	3,214.60	0.00	3,214.60	0.00	(2,121.60)	0.00
710	Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		1,554.00	2,551.12	0.00	2,551.12	0.00	(997.12)	0.00
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200	Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		8,740.00	12,666.58	0.00	12,666.58	0.00	(3,926.58)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,294.00	15,217.70	0.00	15,217.70	0.00	(4,923.70)	(0.00)
**Total Direct Cost Expenditures		24,399.00	25,839.30	0.00	25,839.30	0.00	(1,440.30)	(0.00)
76	F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300	F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
*Total: 76 - F&A and Internal Allocations		7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
**Total Indirect Cost Expenditures		7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
***Total Expenditures		31,490.00	29,779.83	0.00	29,779.83	0.00	1,710.17	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)
***Total Revenue	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
*Total: 61 - Salaries and Wages		0.00	19,274.32	0.00	19,274.32	0.00	(19,274.32)	(0.00)
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits		0.00	8,152.81	0.00	8,152.81	0.00	(8,152.81)	(0.00)
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		0.00	5,581.76	0.00	5,581.76	0.00	(5,581.76)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 06/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support	0.00	13,241.19	0.00	13,241.19	0.00	(13,241.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,822.95	0.00	18,822.95	0.00	(18,822.95)	0.00
**Total Direct Cost Expenditures	0.00	46,250.08	0.00	46,250.08	0.00	(46,250.08)	(0.00)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
**Total Indirect Cost Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total Expenditures	0.00	56,504.00	0.00	56,504.00	0.00	(56,504.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total Revenue	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10 PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10 Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
*Total: 61 - Salaries and Wages	0.00	22,398.95	0.00	22,398.95	0.00	(22,398.95)	(0.00)
65 Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
*Total: 65 - Fringe Benefits	0.00	8,425.43	0.00	8,425.43	0.00	(8,425.43)	(0.00)
710 Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100 Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
Subtotal: Travel	0.00	4,934.90	0.00	4,934.90	0.00	(4,934.90)	0.00
71 Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711 Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000 Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100 Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106 Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200 Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	0.00	22,129.43	0.00	22,129.43	0.00	(22,129.43)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,064.33	0.00	27,064.33	0.00	(27,064.33)	0.00
**Total Direct Cost Expenditures	0.00	57,888.71	0.00	57,888.71	0.00	(57,888.71)	(0.00)
760300 F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
**Total Indirect Cost Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total Expenditures	0.00	69,804.91	0.00	69,804.91	0.00	(69,804.91)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total Revenue	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 53A001 - IPM Practices & The Apple Growing I
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whittemore, Susan L

PI Name:		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/1/03 - 4/1/04	Rev Account:	530100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages	1,100.00	1,200.00	0.00	1,200.00	0.00	(100.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits	100.00	100.80	0.00	100.80	0.00	(0.80)	0.00
710000 In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100 Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel	900.00	799.20	0.00	707.92	0.00	192.08	91.28
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,100.00	1,999.20	0.00	1,907.92	0.00	192.08	91.28
**Total Direct Cost Expenditures	3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures	3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process Type: Other
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S-72596-G	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	53.2		
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: 7Z - Transfers Out	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	0.00
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543003 - Pasterze Glacier 8/11 - 6/12
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bayr, Klaus

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AK24A CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/11 - 6/30/12

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
*Total: 61 - Salaries and Wages	13,800.00	13,800.00	0.00	13,803.04	0.00	(3.04)	(3.04)
65 Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
*Total: 65 - Fringe Benefits	1,060.00	1,060.00	0.00	1,067.17	0.00	(7.17)	(7.17)
710 Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100 Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200 Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	2,604.00	2,604.00	0.00	2,490.64	0.00	113.36	113.36
711 Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100 Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support	425.00	425.00	0.00	465.00	0.00	(40.00)	(40.00)
*Total: 71 - Support (Travel & Non-Travel)	3,029.00	3,029.00	0.00	2,955.64	0.00	73.36	73.36
**Total Direct Cost Expenditures	17,889.00	17,889.00	0.00	17,825.85	0.00	63.15	63.15
760300 F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
*Total: 76 - F&A and Internal Allocations	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
**Total Indirect Cost Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
***Total Expenditures	26,128.00	26,128.00	0.00	26,066.26	0.00	61.74	61.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
***Total Revenue	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	NNX12AP64G	Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	9/1/12 - 8/31/13						

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
*Total: 61 - Salaries and Wages	13,800.00	13,800.00	0.00	14,617.80	0.00	(817.80)	(817.80)
65 Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
*Total: 65 - Fringe Benefits	1,015.00	1,015.00	0.00	1,014.60	0.00	0.40	0.40
710 Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100 Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200 Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	1,724.00	1,724.00	0.00	469.78	0.00	1,254.22	1,254.22
711 Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
Subtotal: Non-Travel Support	1,693.00	1,693.00	0.00	1,642.00	0.00	51.00	51.00
*Total: 71 - Support (Travel & Non-Travel)	3,417.00	3,417.00	0.00	2,111.78	0.00	1,305.22	1,305.22
**Total Direct Cost Expenditures	18,232.00	18,232.00	0.00	17,744.18	0.00	487.82	487.82
760300 F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
*Total: 76 - F&A and Internal Allocations	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
**Total Indirect Cost Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
***Total Expenditures	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
***Total Revenue	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543005 - Pasterze Satellite Imag 8/13-8/14
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/09/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NNX13AP65G	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	8/9/13 - 8/8/14							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61SNSH Student Labor	0.00	0.00	0.00	1,137.00	0.00	(1,137.00)	(1,137.00)
*Total: 61 - Salaries and Wages	6,555.00	6,555.00	0.00	6,552.00	0.00	3.00	3.00
65 Fringe Benefits	428.00	428.00	0.00	0.00	0.00	428.00	428.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	427.79	0.00	(427.79)	(427.79)
*Total: 65 - Fringe Benefits	428.00	428.00	0.00	427.79	0.00	0.21	0.21
710 Travel	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
710000 In-State Travel	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
710100 Out-of-State Travel	0.00	0.00	0.00	909.38	0.00	(909.38)	(909.38)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	1,688.00	1,688.00	0.00	1,185.48	0.00	502.52	502.52
711 Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
711200 Research Supplies	0.00	0.00	0.00	920.95	0.00	(920.95)	(920.95)
Subtotal: Non-Travel Support	1,265.00	1,265.00	0.00	1,660.95	0.00	(395.95)	(395.95)
*Total: 71 - Support (Travel & Non-Travel)	2,953.00	2,953.00	0.00	2,846.43	0.00	106.57	106.57
**Total Direct Cost Expenditures	9,936.00	9,936.00	0.00	9,826.22	0.00	109.78	109.78
760300 F&A Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
*Total: 76 - F&A and Internal Allocations	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
**Total Indirect Cost Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
***Total Expenditures	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
Revenue							
530000 Federal Programs	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
*Total: 53 - Sponsored Programs	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
***Total Revenue	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: 65 - Fringe Benefits	0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101 Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104 Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel	0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)	6,138.28
7111 Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100 Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124 Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112 Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130 Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140 Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170 Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190 Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	60,518.46	0.00	66,944.59	0.00	(66,944.59)	(6,426.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	67,822.46	0.00	68,110.31	0.00	(68,110.31)	(287.85)
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	137,645.92	0.00	(137,645.92)	(287.85)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
*Total: 76 - F&A and Internal Allocations	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
***Total Expenditures	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
***Total Revenue	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jean, Sally M

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/200	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646 CFDA #: 47.076	Term Date:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:			
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: 61 - Salaries and Wages	26,610.00	11,610.00	0.00	9,609.50	0.00	17,000.50	2,000.50
65 Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
*Total: 65 - Fringe Benefits	921.00	921.00	0.00	765.84	0.00	155.16	155.16
710100 Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel	0.00	0.00	0.00	4,381.95	0.00	(4,381.95)	(4,381.95)
71 Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100 Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100 Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200 Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support	48,463.00	55,213.00	0.00	53,095.31	0.00	(4,632.31)	2,117.69
*Total: 71 - Support (Travel & Non-Travel)	48,463.00	55,213.00	0.00	57,477.26	0.00	(9,014.26)	(2,264.26)
72 Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200 Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: 72 - Student and/or Participant Support	0.00	8,250.00	0.00	8,141.40	0.00	(8,141.40)	108.60
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jean, Sally M

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NSF
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	(0.00)	(0.00)
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547009 - CCD Single Crystal 10/10-9/13
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jasinski, Jerry P

PI Name: Jasinski, Jerry P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1039027 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000 Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
Subtotal: Non-Travel Support	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
*Total: 71 - Support (Travel & Non-Travel)	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
74 Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000 Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
*Total: 74 - Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	280,000.00	0.00	5,660.00	5,660.00
**Total Direct Cost Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
***Total Revenue	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1337206 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000 Cap Equipment	0.00	0.00	0.00	263,700.00	0.00	(263,700.00)	(263,700.00)
*Total: 74 - Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Revenue	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/11/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	IOS-1445541	CFDA #:	47.074	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO		
FRAGRNT Start/End Date:	9/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61CPEX Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX Part Time Hourly	0.00	0.00	360.00	1,342.50	0.00	(1,342.50)	(1,342.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	16,602.88	26,235.89	386.14	(26,622.03)	(26,622.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
61S Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH Student Labor	0.00	0.00	0.00	7,623.20	0.00	(7,623.20)	(7,623.20)
61SNWS College Work Study	0.00	0.00	0.00	730.62	0.00	(730.62)	(730.62)
*Total: 61 - Salaries and Wages	27,221.00	60,617.00	16,962.88	42,416.21	386.14	(15,581.35)	17,814.65
65YB Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.88	172.04	0.00	(172.04)	(172.04)
65YT10 FT Temp Benefit Distr	0.00	0.00	1,378.03	2,594.29	32.05	(2,626.34)	(2,626.34)
*Total: 65 - Fringe Benefits	1,541.00	3,558.00	1,407.91	2,768.01	32.05	(1,259.06)	757.94
710 Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
710000 In-State Travel	0.00	0.00	597.46	766.36	0.00	(766.36)	(766.36)
710100 Out-of-State Travel	0.00	0.00	0.00	2,812.09	0.00	(2,812.09)	(2,812.09)
710200 Foreign Travel	0.00	0.00	0.00	429.97	0.00	(429.97)	(429.97)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	28.69	28.69	0.00	(28.69)	(28.69)
Subtotal: Travel	6,000.00	11,000.00	626.15	4,187.11	0.00	1,812.89	6,812.89
711000 Purchasing Cards	0.00	0.00	1,207.83	3,191.91	0.00	(3,191.91)	(3,191.91)
711100 Supplies-General	0.00	0.00	0.00	3,819.07	0.00	(3,819.07)	(3,819.07)
711146 Supplies-Laboratory	6,500.00	11,500.00	15.47	11,646.85	0.00	(5,146.85)	(146.85)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.72	0.00	(33.72)	(33.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	229.51	0.00	(229.51)	(229.51)
Subtotal: Non-Travel Support	9,000.00	19,000.00	1,223.30	18,997.72	0.00	(9,997.72)	2.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-1445541 CFDA #: 47.074
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 7/31/17

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	30,000.00	1,849.45	23,184.83	0.00	(8,184.83)	6,815.17
740000 Cap Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
*Total: 74 - Capitalizable Plant and Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
**Total Direct Cost Expenditures	65,762.00	116,175.00	20,220.24	90,835.90	418.19	(25,492.09)	24,920.91
760300 F&A Expenditures	16,333.00	36,371.00	10,177.73	25,449.73	0.00	(9,116.73)	10,921.27
*Total: 76 - F&A and Internal Allocations	16,333.00	36,371.00	10,177.73	25,449.73	0.00	(9,116.73)	10,921.27
**Total Indirect Cost Expenditures	16,333.00	36,371.00	10,177.73	25,449.73	0.00	(9,116.73)	10,921.27
***Total Expenditures	82,095.00	152,546.00	30,397.97	116,285.63	418.19	(34,608.82)	35,842.18
Revenue							
530000 Federal Programs	82,095.00	152,546.00	30,397.97	116,285.63	0.00	(34,190.63)	36,260.37
*Total: 53 - Sponsored Programs	82,095.00	152,546.00	30,397.97	116,285.63	0.00	(34,190.63)	36,260.37
***Total Revenue	82,095.00	152,546.00	30,397.97	116,285.63	0.00	(34,190.63)	36,260.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,902.96	0.00	1,902.96	0.00	(1,902.96)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: 5Z - Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N187 - NGS Alliance Plan 9/09-11/10
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Strong, Scott J

PI Name:	Strong, Scott J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/09/200	IDC Basis Code:	Budget Controls
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/9/09 - 11/1/10	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
*Total: 61 - Salaries and Wages		3,690.00	5,733.00	0.00	5,733.00	0.00	(2,043.00)	0.00
65	Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
*Total: 65 - Fringe Benefits		310.00	440.16	0.00	440.16	0.00	(130.16)	0.00
710	Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000	In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300	Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel		12,250.00	11,598.21	0.00	11,598.21	0.00	651.79	0.00
711	Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719	Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		6,750.00	5,228.63	0.00	5,228.63	0.00	1,521.37	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	16,826.84	0.00	16,826.84	0.00	2,173.16	0.00
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	23,000.00	0.00	(0.00)	0.00
***Total Expenditures		23,000.00	23,000.00	0.00	23,000.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
***Total Revenue		0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	12/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2011-0068	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/9/11 - 11/1/12	Rev Account:	531100	Fund Type Level 2	P1
					STDBUD
					USNH
					NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
*Total: 61 - Salaries and Wages		10,980.00	9,033.71	0.00	9,033.71	0.00	1,946.29	0.00
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
*Total: 65 - Fringe Benefits		3,100.00	2,973.83	0.00	2,973.83	0.00	126.17	0.00
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
Subtotal: Travel		6,140.00	7,595.35	0.00	7,595.35	0.00	(1,455.35)	0.00
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2011-0068 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

Fund Information
 Effective Date: 12/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110 Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,780.00	12,397.11	0.00	12,397.11	0.00	(617.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	17,920.00	19,992.46	0.00	19,992.46	0.00	(2,072.46)	(0.00)
**Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Revenue	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	10/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:	Rev Account:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/6/12 - 11/1/14	531100	Fund Type Level 2	P1	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	9,830.00	11,660.75	0.00	0.00	0.00	9,830.00	11,660.75
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,460.75	0.00	(8,460.75)	(8,460.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 61 - Salaries and Wages		9,830.00	11,660.75	0.00	11,660.75	0.00	(1,830.75)	0.00
65	Fringe Benefits	875.00	965.68	0.00	0.00	0.00	875.00	965.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.80	0.00	(252.80)	(252.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.88	0.00	(712.88)	(712.88)
*Total: 65 - Fringe Benefits		875.00	965.68	0.00	965.68	0.00	(90.68)	0.00
710	Travel	5,555.00	7,818.15	0.00	0.00	0.00	5,555.00	7,818.15
710000	In-State Travel	0.00	0.00	0.00	1,564.37	0.00	(1,564.37)	(1,564.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,403.70	0.00	(4,403.70)	(4,403.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		5,555.00	7,818.15	0.00	7,818.15	0.00	(2,263.15)	0.00
71	Support	6,740.00	0.00	0.00	0.00	0.00	6,740.00	0.00
711	Supplies	3,250.00	5,840.68	0.00	0.00	0.00	3,250.00	5,840.68
711100	Supplies-General	0.00	0.00	0.00	5,784.80	0.00	(5,784.80)	(5,784.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.91	0.00	(5.91)	(5.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.97	0.00	(49.97)	(49.97)
713	Printing and Copying	0.00	612.74	0.00	0.00	0.00	0.00	612.74
713000	Printing & Copying-General	0.00	0.00	0.00	135.17	0.00	(135.17)	(135.17)
713005	Printing & Copying-Campus	0.00	0.00	0.00	186.76	0.00	(186.76)	(186.76)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	290.81	0.00	(290.81)	(290.81)
714	Postage	0.00	397.46	0.00	0.00	0.00	0.00	397.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	397.46	0.00	(397.46)	(397.46)
717	Professional Services	7,750.00	5,502.50	0.00	0.00	0.00	7,750.00	5,502.50
717200	Other Professional Services-General	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
719	Staff Support	0.00	1,202.04	0.00	0.00	0.00	0.00	1,202.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	797.04	0.00	(797.04)	(797.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2012-0049 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Non-Travel Support	17,740.00	13,555.42	0.00	13,555.42	0.00	4,184.58	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	23,295.00	21,373.57	0.00	21,373.57	0.00	1,921.43	0.00
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
***Total Expenditures	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00
***Total Revenue	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N252 - Gas Hydrate Inhibitor, Yr1, 9-13-8-16

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,517.50	0.00	(1,517.50)	(1,517.50)
61SNWS	College Work Study	0.00	0.00	0.00	589.50	0.00	(589.50)	(589.50)
*Total: 61 - Salaries and Wages		13,000.00	13,000.00	0.00	12,829.50	0.00	170.50	170.50
65	Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
*Total: 65 - Fringe Benefits		1,079.00	1,079.00	0.00	839.94	0.00	239.06	239.06
711	Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000	Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100	Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146	Supplies-Laboratory	0.00	0.00	0.00	549.03	0.00	(549.03)	(549.03)
Subtotal: Non-Travel Support		7,763.00	7,763.00	0.00	7,759.08	0.00	3.92	3.92
*Total: 71 - Support (Travel & Non-Travel)		7,763.00	7,763.00	0.00	7,759.08	0.00	3.92	3.92
**Total Direct Cost Expenditures		21,842.00	21,842.00	0.00	21,428.52	0.00	413.48	413.48
***Total Expenditures		21,842.00	21,842.00	0.00	21,428.52	0.00	413.48	413.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	0.00	21,428.52	0.00	413.48	413.48
*Total: 53 - Sponsored Programs		21,842.00	21,842.00	0.00	21,428.52	0.00	413.48	413.48
***Total Revenue		21,842.00	21,842.00	0.00	21,428.52	0.00	413.48	413.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N275 - Gas Hydrate Inhibitor, Yr2, 9-14-8-16

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,028.00	0.00	(5,028.00)	(5,028.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,773.85	0.00	(7,773.85)	(7,773.85)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	13,000.00	0.00	13,034.35	0.00	(13,034.35)	(34.35)
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,026.07	0.00	(1,026.07)	(1,026.07)
*Total: 65 - Fringe Benefits	0.00	1,079.00	0.00	1,044.65	0.00	(1,044.65)	34.35
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,052.03	0.00	(1,052.03)	(1,052.03)
710300 Conference Registration Fees	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711000 Purchasing Cards	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711100 Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,621.29	0.00	(4,621.29)	(4,621.29)
Subtotal: Non-Travel Support	0.00	6,000.00	0.00	4,938.20	0.00	(4,938.20)	1,061.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	0.00	6,938.20	0.00	(6,938.20)	1,061.80
**Total Direct Cost Expenditures	0.00	22,079.00	0.00	21,017.20	0.00	(21,017.20)	1,061.80
***Total Expenditures	0.00	22,079.00	0.00	21,017.20	0.00	(21,017.20)	1,061.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	22,079.00	0.00	21,017.20	0.00	(21,017.20)	1,061.80
*Total: 53 - Sponsored Programs	0.00	22,079.00	0.00	21,017.20	0.00	(21,017.20)	1,061.80
***Total Revenue	0.00	22,079.00	0.00	21,017.20	0.00	(21,017.20)	1,061.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N298 - Gas Hydrate Inhibitor, Yr3, 9-15-8-16

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	168.00	3,440.15	0.00	(3,440.15)	(3,440.15)
*Total: 61 - Salaries and Wages		0.00	13,000.00	168.00	8,435.15	0.00	(8,435.15)	4,564.85
65YB	Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YT10	FT Temp Benefit Distr	0.00	0.00	13.94	708.38	0.00	(708.38)	(708.38)
*Total: 65 - Fringe Benefits		0.00	1,079.00	13.94	708.38	0.00	(708.38)	370.62
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	233.83	1,899.99	0.00	(1,899.99)	(1,899.99)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		0.00	2,000.00	233.83	1,959.99	0.00	(1,959.99)	40.01
711	Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711146	Supplies-Laboratory	0.00	0.00	0.00	4,997.22	0.00	(4,997.22)	(4,997.22)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	4,997.22	0.00	(4,997.22)	2.78
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	233.83	6,957.21	0.00	(6,957.21)	42.79
**Total Direct Cost Expenditures		0.00	21,079.00	415.77	16,100.74	0.00	(16,100.74)	4,978.26
***Total Expenditures		0.00	21,079.00	415.77	16,100.74	0.00	(16,100.74)	4,978.26
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	21,079.00	415.77	16,100.74	0.00	(16,100.74)	4,978.26
*Total: 53 - Sponsored Programs		0.00	21,079.00	415.77	16,100.74	0.00	(16,100.74)	4,978.26
***Total Revenue		0.00	21,079.00	415.77	16,100.74	0.00	(16,100.74)	4,978.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:	Rev Account:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 11/1/14	531100	Fund Type Level 2	P1	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	1,500.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61C	Part Time Temporary	11,005.00	9,899.88	0.00	0.00	0.00	11,005.00	9,899.88
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,899.88	0.00	(9,899.88)	(9,899.88)
61J	Casual	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		13,005.00	13,399.88	0.00	13,399.88	0.00	(394.88)	0.00
65YB	Fringe Recovery Base	1,080.00	269.50	0.00	0.00	0.00	1,080.00	269.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
65YP	Fringe Recovery Partial	0.00	774.34	0.00	0.00	0.00	0.00	774.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.34	0.00	(774.34)	(774.34)
*Total: 65 - Fringe Benefits		1,080.00	1,043.84	0.00	1,043.84	0.00	36.16	(0.00)
710	Travel	10,790.00	9,931.03	0.00	0.00	0.00	10,790.00	9,931.03
710000	In-State Travel	0.00	0.00	0.00	2,939.95	0.00	(2,939.95)	(2,939.95)
710100	Out-of-State Travel	0.00	0.00	0.00	5,381.08	0.00	(5,381.08)	(5,381.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
Subtotal: Travel		10,790.00	9,931.03	0.00	9,931.03	0.00	858.97	0.00
711	Supplies	3,689.00	3,388.11	0.00	0.00	0.00	3,689.00	3,388.11
711100	Supplies-General	0.00	0.00	0.00	3,388.11	0.00	(3,388.11)	(3,388.11)
713	Printing and Copying	0.00	205.47	0.00	0.00	0.00	0.00	205.47
713005	Printing & Copying-Campus	0.00	0.00	0.00	97.84	0.00	(97.84)	(97.84)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	107.63	0.00	(107.63)	(107.63)
714	Postage	500.00	106.40	0.00	0.00	0.00	500.00	106.40
714005	Postage-Campus Mail Services	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
715	Non-Capitalizable Equipment	736.00	838.14	0.00	0.00	0.00	736.00	838.14
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.14	0.00	(838.14)	(838.14)
716120	Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717	Professional Services	4,400.00	5,100.01	0.00	0.00	0.00	4,400.00	5,100.01
717200	Other Professional Services-General	0.00	0.00	0.00	5,100.01	0.00	(5,100.01)	(5,100.01)
719	Staff Support	2,000.00	2,233.43	0.00	0.00	0.00	2,000.00	2,233.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.48	0.00	(383.48)	(383.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,404.95	0.00	(1,404.95)	(1,404.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	09/01/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2013-0014	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 11/1/14	Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
71C Other Support	300.00	0.00	0.00	0.00	0.00	300.00	0.00
Subtotal: Non-Travel Support	11,625.00	12,071.56	0.00	12,071.56	0.00	(446.56)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	22,415.00	22,002.59	0.00	22,002.59	0.00	412.41	0.00
**Total Direct Cost Expenditures	36,500.00	36,446.31	0.00	36,446.31	0.00	53.69	0.00
7600A0 Internal Revenue-Sales & Services	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 76 - F&A and Internal Allocations	500.00	0.00	0.00	0.00	0.00	500.00	0.00
**Total Indirect Cost Expenditures	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total Expenditures	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
*Total: 53 - Sponsored Programs	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
***Total Revenue	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
65YF Fringe Recovery Full	0.00	2,858.10	0.00	0.00	0.00	0.00	2,858.10
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,858.10	0.00	(2,858.10)	(2,858.10)
*Total: 65 - Fringe Benefits	0.00	2,858.10	0.00	2,858.10	0.00	(2,858.10)	0.00
**Total Direct Cost Expenditures	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
***Total Expenditures	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
*Total: 5Z - Transfers In	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
***Total Revenue	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N266 - Olive: Tree to Table 3/14 - 7/15
 Fund: 54N266 - Olive: Tree to Table 3-14 to 7-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Blatchly, Richard A

PI Name:	Blatchly, Richard A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	09/05/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	3/28/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
710200 Foreign Travel	0.00	0.00	0.00	5,924.00	0.00	(5,924.00)	(5,924.00)
Subtotal: Travel	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
***Total Expenditures	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00
***Total Revenue	5,924.00	5,924.00	0.00	5,924.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N271 - STEM Summer Math Camp 5/14 -5/15
 Fund: 54N271 - STEM Summer Math Camp 5-14 to 5-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ferrucci, Beverly

PI Name:	Ferrucci, Beverly	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Teachers of Mathematics	Effective Date:	05/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	91352	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/28/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			STDBUD
					USNH
					NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	2,322.00	2,322.00	0.00	0.00	0.00	2,322.00	2,322.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
*Total: 61 - Salaries and Wages		2,322.00	2,322.00	0.00	2,322.00	0.00	0.00	0.00
65YB	Fringe Recovery Base	178.00	178.00	0.00	0.00	0.00	178.00	178.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
*Total: 65 - Fringe Benefits		178.00	178.00	0.00	178.80	0.00	(0.80)	(0.80)
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	246.84	0.00	(246.84)	(246.84)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		200.00	200.00	0.00	246.84	0.00	(46.84)	(46.84)
711000	Purchasing Cards	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
711100	Supplies-General	0.00	0.00	0.00	232.87	0.00	(232.87)	(232.87)
713	Printing and Copying	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
719005	Business Meals-Group or Class Meals	1,875.00	1,875.00	0.00	1,425.92	0.00	449.08	449.08
Subtotal: Non-Travel Support		1,925.00	1,925.00	0.00	1,877.36	0.00	47.64	47.64
*Total: 71 - Support (Travel & Non-Travel)		2,125.00	2,125.00	0.00	2,124.20	0.00	0.80	0.80
**Total Direct Cost Expenditures		4,625.00	4,625.00	0.00	4,625.00	0.00	(0.00)	(0.00)
***Total Expenditures		4,625.00	4,625.00	0.00	4,625.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,625.00	4,625.00	0.00	4,625.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		4,625.00	4,625.00	0.00	4,625.00	0.00	0.00	0.00
***Total Revenue		4,625.00	4,625.00	0.00	4,625.00	0.00	0.00	0.00

Grant: 54N278 - JumpStart Research 6/14 - 8/15
 Fund: 54N278 - JumpStart Research 6-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Walsh, Margaret M

PI Name:	Walsh, Margaret M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	JumpStart Coalition for Personal	Effective Date:	06/01/201	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/14 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	16,186.00	16,186.00	0.00	0.00	0.00	16,186.00	16,186.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,570.00	0.00	(1,570.00)	(1,570.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,465.00	0.00	(13,465.00)	(13,465.00)
*Total: 61 - Salaries and Wages		16,186.00	16,186.00	0.00	15,035.00	0.00	1,151.00	1,151.00
65YB	Fringe Recovery Base	1,247.00	1,247.00	0.00	0.00	0.00	1,247.00	1,247.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.88	0.00	(131.88)	(131.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,077.77	0.00	(1,077.77)	(1,077.77)
*Total: 65 - Fringe Benefits		1,247.00	1,247.00	0.00	1,209.65	0.00	37.35	37.35
710	Travel	854.00	854.00	0.00	0.00	0.00	854.00	854.00
710100	Out-of-State Travel	0.00	0.00	0.00	485.22	0.00	(485.22)	(485.22)
Subtotal: Travel		854.00	854.00	0.00	485.22	0.00	368.78	368.78
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,854.00	3,854.00	0.00	3,485.22	0.00	368.78	368.78
**Total Direct Cost Expenditures		21,287.00	21,287.00	0.00	19,729.87	0.00	1,557.13	1,557.13
760300	F&A Expenditures	9,712.00	9,712.00	0.00	9,021.00	0.00	691.00	691.00
*Total: 76 - F&A and Internal Allocations		9,712.00	9,712.00	0.00	9,021.00	0.00	691.00	691.00
**Total Indirect Cost Expenditures		9,712.00	9,712.00	0.00	9,021.00	0.00	691.00	691.00
***Total Expenditures		30,999.00	30,999.00	0.00	28,750.87	0.00	2,248.13	2,248.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	30,999.00	30,999.00	0.00	28,750.87	0.00	2,248.13	2,248.13
*Total: 53 - Sponsored Programs		30,999.00	30,999.00	0.00	28,750.87	0.00	2,248.13	2,248.13
***Total Revenue		30,999.00	30,999.00	0.00	28,750.87	0.00	2,248.13	2,248.13

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	10,830.00	10,830.00	0.00	0.00	0.00	10,830.00	10,830.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,063.00	0.00	(11,063.00)	(11,063.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	10,830.00	10,830.00	0.00	13,063.00	0.00	(2,233.00)	(2,233.00)
65YB Fringe Recovery Base	834.00	834.00	0.00	0.00	0.00	834.00	834.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.70	0.00	(875.70)	(875.70)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
*Total: 65 - Fringe Benefits	834.00	834.00	0.00	1,029.70	0.00	(195.70)	(195.70)
710 Travel	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
710000 In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100 Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300 Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel	7,830.00	7,830.00	0.00	6,804.58	0.00	1,025.42	1,025.42
711 Supplies	2,956.00	1,901.00	0.00	0.00	0.00	2,956.00	1,901.00
711100 Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005 Printing & Copying-Campus	0.00	0.00	0.00	76.67	0.00	(76.67)	(76.67)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	188.09	0.00	(188.09)	(188.09)
714 Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716 Maintenance and Rentals	0.00	1,055.00	0.00	0.00	0.00	0.00	1,055.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
719 Staff Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.85	0.00	(134.85)	(134.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support	8,006.00	8,006.00	0.00	6,773.52	0.00	1,232.48	1,232.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	15,836.00	15,836.00	0.00	13,578.10	0.00	2,257.90	2,257.90
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	27,670.80	0.00	(170.80)	(170.80)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	27,500.00	27,500.00	0.00	27,870.80	0.00	(370.80)	(370.80)
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,870.80	0.00	(370.80)	(370.80)
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	0.00	27,870.80	0.00	(370.80)	(370.80)
***Total Revenue	27,500.00	27,500.00	0.00	27,870.80	0.00	(370.80)	(370.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,358.00	0.00	6,424.32	0.00	(6,424.32)	(66.32)
*Total: 61 - Salaries and Wages	0.00	6,358.00	0.00	6,424.32	0.00	(6,424.32)	(66.32)
65YF Fringe Recovery Full	0.00	2,448.00	0.00	0.00	0.00	0.00	2,448.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: 65 - Fringe Benefits	0.00	2,448.00	0.00	2,473.40	0.00	(2,473.40)	(25.40)
**Total Direct Cost Expenditures	0.00	8,806.00	0.00	8,897.72	0.00	(8,897.72)	(91.72)
***Total Expenditures	0.00	8,806.00	0.00	8,897.72	0.00	(8,897.72)	(91.72)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,806.00	0.00	8,897.72	0.00	(8,897.72)	(91.72)
*Total: 5Z - Transfers In	0.00	8,806.00	0.00	8,897.72	0.00	(8,897.72)	(91.72)
***Total Revenue	0.00	8,806.00	0.00	8,897.72	0.00	(8,897.72)	(91.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: Trout Unlimited
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/25/14 - 5/31/16

CFDA #: NONE

Fund Information
 Effective Date: 08/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,589.47	0.00	(1,589.47)	(1,589.47)
61S	Student	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61SNSH	Student Labor	0.00	0.00	0.00	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS	College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
*Total: 61 - Salaries and Wages		4,224.00	4,224.00	0.00	5,044.50	0.00	(820.50)	(820.50)
65YB	Fringe Recovery Base	179.00	179.00	0.00	0.00	0.00	179.00	179.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.73	0.00	(129.73)	(129.73)
*Total: 65 - Fringe Benefits		179.00	179.00	0.00	130.57	0.00	48.43	48.43
710	Travel	597.00	597.00	0.00	0.00	0.00	597.00	597.00
710100	Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
Subtotal: Travel		597.00	597.00	0.00	93.22	0.00	503.78	503.78
*Total: 71 - Support (Travel & Non-Travel)		597.00	597.00	0.00	93.22	0.00	503.78	503.78
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,268.29	0.00	(268.29)	(268.29)
***Total Expenditures		5,000.00	5,000.00	0.00	5,268.29	0.00	(268.29)	(268.29)
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,268.29	0.00	(268.29)	(268.29)
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	5,268.29	0.00	(268.29)	(268.29)
***Total Revenue		5,000.00	5,000.00	0.00	5,268.29	0.00	(268.29)	(268.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N284 - GeoPriSM 7/1/14 - 6/30/17
 Fund: 54N284 - GeoPriSM 7-1-14 to 6-30-17

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: Hopkinton School District
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17
 CFDA #: 84.366

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
61C	Part Time Temporary	5,307.00	8,074.00	0.00	0.00	0.00	5,307.00	8,074.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 61 - Salaries and Wages		5,307.00	8,074.00	0.00	4,415.00	0.00	892.00	3,659.00
65YB	Fringe Recovery Base	408.00	641.00	0.00	0.00	0.00	408.00	641.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	222.26	0.00	(222.26)	(222.26)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: 65 - Fringe Benefits		408.00	641.00	0.00	358.47	0.00	49.53	282.53
**Total Direct Cost Expenditures		5,715.00	8,715.00	0.00	4,773.47	0.00	941.53	3,941.53
760300	F&A Expenditures	285.00	285.00	0.00	238.67	0.00	46.33	46.33
*Total: 76 - F&A and Internal Allocations		285.00	285.00	0.00	238.67	0.00	46.33	46.33
**Total Indirect Cost Expenditures		285.00	285.00	0.00	238.67	0.00	46.33	46.33
***Total Expenditures		6,000.00	9,000.00	0.00	5,012.14	0.00	987.86	3,987.86
Revenue								
531100	US Foundation & Not-for-Profit G&C	6,000.00	9,000.00	0.00	5,012.14	0.00	987.86	3,987.86
*Total: 53 - Sponsored Programs		6,000.00	9,000.00	0.00	5,012.14	0.00	987.86	3,987.86
***Total Revenue		6,000.00	9,000.00	0.00	5,012.14	0.00	987.86	3,987.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: 61 - Salaries and Wages	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N287 - Vernier Equipment 12/14 - 6/15
 Fund: 54N287 - Vernier Equipment 12-14 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Anderson, Brian J

PI Name: Anderson, Brian J
 Sponsor: The Pittsburgh Conference
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/18/14 - 6/30/15

Fund Information
 Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N287 - Vernier Equipment 12/14 - 6/15
 Fund: 55C112 - CS-Vernier Equipment 12-14 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Anderson, Brian J

PI Name: Anderson, Brian J
 Sponsor: The Pittsburgh Conference
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/18/14 - 6/30/15

Fund Information
 Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,995.17	0.00	(9,995.17)	(9,995.17)
Subtotal: Non-Travel Support		0.00	0.00	0.00	9,995.17	0.00	(9,995.17)	(9,995.17)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	9,995.17	0.00	(9,995.17)	(9,995.17)
740000	Cap Equipment	0.00	9,995.17	0.00	0.00	0.00	0.00	9,995.17
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,995.17	0.00	0.00	0.00	0.00	9,995.17
801003	NonMand Tran Out-Cost Share	0.00	4.83	0.00	4.83	0.00	(4.83)	0.00
*Total: 7Z - Transfers Out		0.00	4.83	0.00	4.83	0.00	(4.83)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 5Z - Transfers In		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N292 - Watershed Ecology Instit 2/15-8/15
 Fund: 54N292 - Watershed Ecology Inst 2-15 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 2/20/15 - 8/31/15

Fund Information
 Effective Date: 02/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711100 Supplies-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717 Professional Services	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
717000 Consulting-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16
 Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16

Status: Active
 Type: Grant
 FMGR: Bemis, Shari L

PI Name: Bemis, Shari L
 Sponsor: Teagle Foundation
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 6/1/15 - 12/31/16
 CFDA #: NONE

Fund Information
 Effective Date: 06/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,787.00	8,310.00	0.00	0.00	0.00	2,787.00	8,310.00
61CPEX Part Time Salary	0.00	0.00	5,541.00	8,310.00	0.00	(8,310.00)	(8,310.00)
*Total: 61 - Salaries and Wages	2,787.00	8,310.00	5,541.00	8,310.00	0.00	(5,523.00)	0.00
65YB Fringe Recovery Base	213.00	692.00	0.00	0.00	0.00	213.00	692.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	459.90	692.49	0.00	(692.49)	(692.49)
*Total: 65 - Fringe Benefits	213.00	692.00	459.90	692.49	0.00	(479.49)	(0.49)
710 Travel	5,200.00	2,368.00	0.00	0.00	0.00	5,200.00	2,368.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	1,948.92	0.00	(1,948.92)	(1,948.92)
Subtotal: Travel	5,200.00	2,368.00	0.00	1,948.92	0.00	3,251.08	419.08
713 Printing and Copying	380.00	0.00	0.00	0.00	0.00	380.00	0.00
719 Staff Support	1,746.00	516.00	0.00	0.00	0.00	1,746.00	516.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	356.28	0.00	(356.28)	(356.28)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.34	0.00	(159.34)	(159.34)
Subtotal: Non-Travel Support	2,126.00	516.00	0.00	515.62	0.00	1,610.38	0.38
*Total: 71 - Support (Travel & Non-Travel)	7,326.00	2,884.00	0.00	2,464.54	0.00	4,861.46	419.46
730001 Subcontracts 01	5,058.00	5,858.00	0.00	5,858.00	0.00	(800.00)	0.00
730002 Subcontracts 02	5,058.00	4,670.00	0.00	4,670.38	0.00	387.62	(0.38)
730003 Subcontracts 03	5,058.00	3,086.00	0.00	3,086.25	0.00	1,971.75	(0.25)
*Total: 73 - Subcontracts	15,174.00	13,614.00	0.00	13,614.63	0.00	1,559.37	(0.63)
**Total Direct Cost Expenditures	25,500.00	25,500.00	6,000.90	25,081.66	0.00	418.34	418.34
***Total Expenditures	25,500.00	25,500.00	6,000.90	25,081.66	0.00	418.34	418.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,500.00	25,500.00	6,000.90	25,081.66	0.00	418.34	418.34
*Total: 53 - Sponsored Programs	25,500.00	25,500.00	6,000.90	25,081.66	0.00	418.34	418.34
***Total Revenue	25,500.00	25,500.00	6,000.90	25,081.66	0.00	418.34	418.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/15 - 11/1/16	Rev Account:	531100	Fund Type Level 2	P1
					STDBUD
					USNH
					NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	11,330.00	11,330.00	0.00	0.00	0.00	11,330.00	11,330.00
61CPHX	Part Time Hourly	0.00	0.00	300.88	6,318.38	0.00	(6,318.38)	(6,318.38)
*Total: 61 - Salaries and Wages		11,330.00	11,330.00	300.88	6,318.38	0.00	5,011.62	5,011.62
65YB	Fringe Recovery Base	952.00	952.00	0.00	0.00	0.00	952.00	952.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.97	530.16	0.00	(530.16)	(530.16)
*Total: 65 - Fringe Benefits		952.00	952.00	24.97	530.16	0.00	421.84	421.84
710	Travel	7,863.00	7,863.00	0.00	0.00	0.00	7,863.00	7,863.00
710000	In-State Travel	0.00	0.00	0.00	1,078.25	0.00	(1,078.25)	(1,078.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,316.69	0.00	(1,316.69)	(1,316.69)
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,560.34	0.00	(1,560.34)	(1,560.34)
Subtotal: Travel		7,863.00	7,863.00	0.00	4,910.28	0.00	2,952.72	2,952.72
711	Supplies	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
711100	Supplies-General	0.00	0.00	0.00	785.63	0.00	(785.63)	(785.63)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	139.66	0.00	(139.66)	(139.66)
714	Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
717	Professional Services	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
717200	Other Professional Services-General	0.00	0.00	150.00	1,050.00	750.00	(1,800.00)	(1,800.00)
719	Staff Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.10	0.00	(151.10)	(151.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
71C	Other Support	3,123.00	3,123.00	0.00	0.00	0.00	3,123.00	3,123.00
Subtotal: Non-Travel Support		7,355.00	7,355.00	150.00	4,012.19	750.00	2,592.81	2,592.81
*Total: 71 - Support (Travel & Non-Travel)		15,218.00	15,218.00	150.00	8,922.47	750.00	5,545.53	5,545.53
**Total Direct Cost Expenditures		27,500.00	27,500.00	475.85	15,771.01	750.00	10,978.99	10,978.99
***Total Expenditures		27,500.00	27,500.00	475.85	15,771.01	750.00	10,978.99	10,978.99
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	475.85	15,771.01	0.00	(15,771.01)	(15,771.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	475.85	15,771.01	0.00	(15,771.01)	(15,771.01)
***Total Revenue	0.00	0.00	475.85	15,771.01	0.00	(15,771.01)	(15,771.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N305 - Craft Breweries Effect 11/15-11/17
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Active Type: Grant
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Ewing Marion Kauffman Foundation
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

Fund Information
 Effective Date: 12/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	400.00	800.00	0.00	0.00	0.00	400.00	800.00
61CPEX	Part Time Salary	0.00	0.00	17,470.01	17,470.01	0.00	(17,470.01)	(17,470.01)
61D	Full Time Temporary	30,581.00	62,081.00	0.00	0.00	0.00	30,581.00	62,081.00
*Total: 61 - Salaries and Wages		30,981.00	62,881.00	17,470.01	17,470.01	0.00	13,510.99	45,410.99
65YB	Fringe Recovery Base	6,755.00	13,713.00	0.00	0.00	0.00	6,755.00	13,713.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,450.01	1,450.01	0.00	(1,450.01)	(1,450.01)
*Total: 65 - Fringe Benefits		6,755.00	13,713.00	1,450.01	1,450.01	0.00	5,304.99	12,262.99
710	Travel	11,176.00	14,176.00	0.00	0.00	0.00	11,176.00	14,176.00
710100	Out-of-State Travel	0.00	0.00	1,371.48	3,826.15	0.00	(3,826.15)	(3,826.15)
Subtotal: Travel		11,176.00	14,176.00	1,371.48	3,826.15	0.00	7,349.85	10,349.85
711	Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
717	Professional Services	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
Subtotal: Non-Travel Support		3,650.00	4,250.00	0.00	699.00	0.00	2,951.00	3,551.00
*Total: 71 - Support (Travel & Non-Travel)		14,826.00	18,426.00	1,371.48	4,525.15	0.00	10,300.85	13,900.85
**Total Direct Cost Expenditures		52,562.00	95,020.00	20,291.50	23,445.17	0.00	29,116.83	71,574.83
***Total Expenditures		52,562.00	95,020.00	20,291.50	23,445.17	0.00	29,116.83	71,574.83
Revenue								
531	Non-Government G&C	0.00	1.00	0.00	0.00	0.00	0.00	1.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,291.50	23,445.17	0.00	(23,445.17)	(23,445.17)
*Total: 53 - Sponsored Programs		0.00	1.00	20,291.50	23,445.17	0.00	(23,445.17)	(23,444.17)
***Total Revenue		0.00	1.00	20,291.50	23,445.17	0.00	(23,445.17)	(23,444.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16
 Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16

Status: Active
 Type: Grant
 FMGR: Taylor, Samuel H

PI Name: Taylor, Samuel H
 Sponsor: British Ecological Society
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/20/15 - 11/30/16

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	5,948.00	5,572.64	0.00	0.00	0.00	5,948.00	5,572.64
711000 Purchasing Cards	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
711100 Supplies-General	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
Subtotal: Non-Travel Support	5,948.00	5,572.64	0.00	3,273.30	0.00	2,674.70	2,299.34
*Total: 71 - Support (Travel & Non-Travel)	5,948.00	5,572.64	0.00	3,273.30	0.00	2,674.70	2,299.34
**Total Direct Cost Expenditures	5,948.00	5,572.64	0.00	3,273.30	0.00	2,674.70	2,299.34
***Total Expenditures	5,948.00	5,572.64	0.00	3,273.30	0.00	2,674.70	2,299.34
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	5,572.64	0.00	3,273.30	0.00	(3,273.30)	2,299.34
*Total: 53 - Sponsored Programs	0.00	5,572.64	0.00	3,273.30	0.00	(3,273.30)	2,299.34
***Total Revenue	0.00	5,572.64	0.00	3,273.30	0.00	(3,273.30)	2,299.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N308 - Gut Microbiota 11/15 -11/16
 Fund: 54N308 - Gut Microbiota 11-15 to 11-16

Status: Active
 Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/9/15 - 11/9/16
 CFDA #: NONE

Fund Information
 Effective Date: 11/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Equipment Vesting USNH

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
Subtotal: Non-Travel Support	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
*Total: 71 - Support (Travel & Non-Travel)	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
**Total Direct Cost Expenditures	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
***Total Expenditures	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
*Total: 53 - Sponsored Programs	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
***Total Revenue	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-12/16
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 to12-16

Status: Active
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/25/15 - 12/31/16

Fund Information
 Effective Date: 01/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 SUPPLY
 STDBUD
 USNH

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
Subtotal: Travel	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
***Total Expenditures	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
***Total Revenue	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/06/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
*Total: 61 - Salaries and Wages	0.00	65,974.00	0.00	52,176.16	0.00	(52,176.16)	13,797.84
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
*Total: 65 - Fringe Benefits	0.00	23,288.00	0.00	18,698.66	0.00	(18,698.66)	4,589.34
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel	0.00	5,000.00	0.00	165.03	0.00	(165.03)	4,834.97
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support	0.00	14,278.00	0.00	18,921.75	0.00	(18,921.75)	(4,643.75)
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,278.00	0.00	19,086.78	0.00	(19,086.78)	191.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 07/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
**Total Direct Cost Expenditures	0.00	108,540.00	0.00	117,163.90	0.00	(117,163.90)	(8,623.90)
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
*Total: 76 - F&A and Internal Allocations	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
**Total Indirect Cost Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
*Total: 61 - Salaries and Wages		0.00	73,330.48	0.00	73,330.48	0.00	(73,330.48)	(0.00)
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
*Total: 65 - Fringe Benefits		0.00	23,840.60	0.00	23,840.60	0.00	(23,840.60)	0.00
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
Subtotal: Travel		0.00	2,315.83	0.00	2,315.83	0.00	(2,315.83)	0.00
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	7,178.55	0.00	7,178.55	0.00	(7,178.55)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,494.38	0.00	9,494.38	0.00	(9,494.38)	0.00
74 Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000 Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
*Total: 74 - Capitalizable Plant and Equipment	0.00	189.85	0.00	189.85	0.00	(189.85)	0.00
**Total Direct Cost Expenditures	0.00	106,855.31	0.00	106,855.31	0.00	(106,855.31)	0.00
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
**Total Indirect Cost Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total Expenditures	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
*Total: 53 - Sponsored Programs	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total Revenue	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: 61 - Salaries and Wages	0.00	66,514.00	0.00	64,026.45	0.00	(64,026.45)	2,487.55
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
*Total: 65 - Fringe Benefits	0.00	23,594.00	0.00	23,753.02	0.00	(23,753.02)	(159.02)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
Subtotal: Travel	0.00	3,000.00	0.00	4,301.42	0.00	(4,301.42)	(1,301.42)
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
Subtotal: Non-Travel Support	0.00	15,095.00	0.00	17,676.47	0.00	(17,676.47)	(2,581.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,095.00	0.00	21,977.89	0.00	(21,977.89)	(3,882.89)
**Total Direct Cost Expenditures	0.00	108,203.00	0.00	109,757.36	0.00	(109,757.36)	(1,554.36)
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
*Total: 76 - F&A and Internal Allocations	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
**Total Indirect Cost Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
*Total: 53 - Sponsored Programs	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total Revenue	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10 PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
*Total: 61 - Salaries and Wages	0.00	21,250.64	0.00	21,250.64	0.00	(21,250.64)	(0.00)
65 Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
*Total: 65 - Fringe Benefits	0.00	9,369.71	0.00	9,369.71	0.00	(9,369.71)	0.00
**Total Direct Cost Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
***Total Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
*Total: 5Z - Transfers In	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total Revenue	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
*Total: 61 - Salaries and Wages	0.00	23,482.15	0.00	23,482.15	0.00	(23,482.15)	0.00
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
*Total: 65 - Fringe Benefits	0.00	10,651.60	0.00	10,651.60	0.00	(10,651.60)	0.00
**Total Direct Cost Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	(0.00)
***Total Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
*Total: 5Z - Transfers In	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Revenue	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	26,503.62	0.00	26,503.62	0.00	(26,503.62)	0.00
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
*Total: 65 - Fringe Benefits	0.00	11,926.71	0.00	11,926.71	0.00	(11,926.71)	0.00
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
Subtotal: Travel	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
**Total Direct Cost Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
*Total: 5Z - Transfers In	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Revenue	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10	PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
*Total: 61 - Salaries and Wages		59,454.00	58,409.97	0.00	58,409.97	0.00	1,044.03	0.00
65	Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
*Total: 65 - Fringe Benefits		25,175.00	24,251.19	0.00	24,251.19	0.00	923.81	0.00
710	Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000	In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300	Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel		3,500.00	1,885.70	0.00	1,885.70	0.00	1,614.30	0.00
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000	Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100	Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717	Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200	Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718	Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719	Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support		3,375.00	6,957.14	0.00	6,957.14	0.00	(3,582.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,875.00	8,842.84	0.00	8,842.84	0.00	(1,967.84)	0.00
**Total Direct Cost Expenditures		91,504.00	91,504.00	0.00	91,504.00	0.00	0.00	(0.00)
***Total Expenditures		91,504.00	91,504.00	0.00	91,504.00	0.00	0.00	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total Revenue	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
*Total: 61 - Salaries and Wages		0.00	6,677.64	0.00	6,677.64	0.00	(6,677.64)	0.00
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
*Total: 65 - Fringe Benefits		0.00	2,758.21	0.00	2,758.21	0.00	(2,758.21)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	0.00
**Total Direct Cost Expenditures		0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
***Total Expenditures		0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total Revenue		0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name:	Oden, Gary W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	11/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	10-080 CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531200	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,755.00	59,579.03	0.00	0.00	0.00	59,755.00	59,579.03
615F10	PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R	Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
*Total: 61 - Salaries and Wages		59,755.00	59,579.03	0.00	59,579.03	0.00	175.97	(0.00)
65	Fringe Benefits	25,429.00	25,820.11	0.00	0.00	0.00	25,429.00	25,820.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
*Total: 65 - Fringe Benefits		25,429.00	25,820.11	0.00	25,820.11	0.00	(391.11)	0.00
710	Travel	3,500.00	2,613.78	0.00	0.00	0.00	3,500.00	2,613.78
710000	In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		3,500.00	2,613.78	0.00	2,613.78	0.00	886.22	0.00
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,297.88	0.00	0.00	0.00	0.00	3,297.88
711000	Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713	Printing and Copying	0.00	162.02	0.00	0.00	0.00	0.00	162.02
713000	Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718	Telecommunications	0.00	496.68	0.00	0.00	0.00	0.00	496.68
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719	Staff Support	0.00	89.50	0.00	0.00	0.00	0.00	89.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
Subtotal: Non-Travel Support		3,375.00	4,046.08	0.00	4,046.08	0.00	(671.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,875.00	6,659.86	0.00	6,659.86	0.00	215.14	0.00
**Total Direct Cost Expenditures		92,059.00	92,059.00	0.00	92,059.00	0.00	0.00	(0.00)
***Total Expenditures		92,059.00	92,059.00	0.00	92,059.00	0.00	0.00	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00
*Total: 53 - Sponsored Programs		0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,671.86	0.00	0.00	0.00	0.00	6,671.86
617BHO Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10 Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
*Total: 61 - Salaries and Wages	0.00	6,671.86	0.00	6,671.86	0.00	(6,671.86)	0.00
65 Fringe Benefits	0.00	2,838.30	0.00	0.00	0.00	0.00	2,838.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
*Total: 65 - Fringe Benefits	0.00	2,838.30	0.00	2,838.30	0.00	(2,838.30)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	1,010.22	0.00	0.00	0.00	0.00	1,010.22
711100 Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713 Printing and Copying	0.00	21.80	0.00	0.00	0.00	0.00	21.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714 Postage	0.00	21.33	0.00	0.00	0.00	0.00	21.33
714005 Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718 Telecommunications	0.00	105.49	0.00	0.00	0.00	0.00	105.49
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
Subtotal: Non-Travel Support	0.00	1,158.84	0.00	1,158.84	0.00	(1,158.84)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,158.84	0.00	1,158.84	0.00	(1,158.84)	(0.00)
**Total Direct Cost Expenditures	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total Expenditures	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
*Total: 5Z - Transfers In	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total Revenue	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,197.00	28,197.32	0.00	0.00	0.00	28,197.00	28,197.32
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		28,197.00	28,197.32	0.00	28,197.32	0.00	(0.32)	0.00
65	Fringe Benefits	5,644.00	5,702.77	0.00	0.00	0.00	5,644.00	5,702.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
*Total: 65 - Fringe Benefits		5,644.00	5,702.77	0.00	5,702.77	0.00	(58.77)	0.00
710	Travel	200.00	93.84	0.00	0.00	0.00	200.00	93.84
710000	In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
Subtotal: Travel		200.00	93.84	0.00	93.84	0.00	106.16	0.00
711	Supplies	7,000.00	14,552.72	0.00	0.00	0.00	7,000.00	14,552.72
711000	Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100	Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714	Postage	400.00	0.00	0.00	0.00	0.00	400.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support		7,500.00	14,552.72	0.00	14,552.72	0.00	(7,052.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,700.00	14,646.56	0.00	14,646.56	0.00	(6,946.56)	0.00
**Total Direct Cost Expenditures		41,541.00	48,546.65	0.00	48,546.65	0.00	(7,005.65)	(0.00)
760300	F&A Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
*Total: 76 - F&A and Internal Allocations		17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
**Total Indirect Cost Expenditures		17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
***Total Expenditures		59,164.00	66,170.00	0.00	66,170.00	0.00	(7,006.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
*Total: 53 - Sponsored Programs		0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
***Total Revenue		0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	32,247.45	0.00	0.00	0.00	0.00	32,247.45
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,068.28	0.00	(7,068.28)	(7,068.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,179.17	0.00	(25,179.17)	(25,179.17)
*Total: 61 - Salaries and Wages		0.00	32,247.45	0.00	32,247.45	0.00	(32,247.45)	(0.00)
65	Fringe Benefits	0.00	5,536.36	0.00	0.00	0.00	0.00	5,536.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,327.36	0.00	(2,327.36)	(2,327.36)
*Total: 65 - Fringe Benefits		0.00	5,536.36	0.00	5,536.36	0.00	(5,536.36)	(0.00)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	3,896.10	0.00	0.00	0.00	0.00	3,896.10
711000	Purchasing Cards	0.00	0.00	0.00	2,617.76	0.00	(2,617.76)	(2,617.76)
711100	Supplies-General	0.00	0.00	0.00	1,278.34	0.00	(1,278.34)	(1,278.34)
714	Postage	0.00	92.87	0.00	0.00	0.00	0.00	92.87
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	826.56	0.00	0.00	0.00	0.00	826.56
717200	Other Professional Services-General	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
Subtotal: Non-Travel Support		0.00	4,815.53	0.00	4,815.53	0.00	(4,815.53)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,815.53	0.00	4,815.53	0.00	(4,815.53)	0.00
**Total Direct Cost Expenditures		0.00	42,599.34	0.00	42,599.34	0.00	(42,599.34)	(0.00)
760300	F&A Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
**Total Indirect Cost Expenditures		0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
***Total Expenditures		0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
*Total: 53 - Sponsored Programs		0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
***Total Revenue		0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name:	Launen, Loren A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	765	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	30,160.00	0.00	0.00	0.00	0.00	30,160.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,316.13	0.00	(7,316.13)	(7,316.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	30,160.00	0.00	29,961.59	0.00	(29,961.59)	198.41
65	Fringe Benefits	0.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.72	0.00	(1,383.72)	(1,383.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,292.20	0.00	(3,292.20)	(3,292.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.96	0.00	(596.96)	(596.96)
*Total: 65 - Fringe Benefits		0.00	4,993.00	0.00	5,272.88	0.00	(5,272.88)	(279.88)
710	Travel	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	929.40	0.00	(929.40)	(929.40)
Subtotal: Travel		0.00	3,800.00	0.00	929.40	0.00	(929.40)	2,870.60
711	Supplies	0.00	2,941.00	0.00	0.00	0.00	0.00	2,941.00
711000	Purchasing Cards	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,064.78	0.00	(2,064.78)	(2,064.78)
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,329.52	0.00	(5,329.52)	(5,329.52)
Subtotal: Non-Travel Support		0.00	4,941.00	0.00	7,854.17	0.00	(7,854.17)	(2,913.17)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,741.00	0.00	8,783.57	0.00	(8,783.57)	(42.57)
**Total Direct Cost Expenditures		0.00	43,894.00	0.00	44,018.04	0.00	(44,018.04)	(124.04)
760300	F&A Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
*Total: 76 - F&A and Internal Allocations		0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
**Total Indirect Cost Expenditures		0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
***Total Expenditures		0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
***Total Revenue	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information		Fund Indirect Cost Information			
Effective Date:	05/20/201	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	KSC08	62.50	
Expend End Date:		IDC Dist From Code:	KSCDST	62.5	
Rev Account:	531200	Fund Type Level 2	P1		

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	24,144.00	24,144.38	0.00	0.00	0.00	24,144.00	24,144.38
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,144.00	24,144.38	0.00	24,144.38	0.00	(0.38)	0.00
65 Fringe Benefits	6,217.00	6,261.48	0.00	0.00	0.00	6,217.00	6,261.48
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
*Total: 65 - Fringe Benefits	6,217.00	6,261.48	0.00	6,261.48	0.00	(44.48)	0.00
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
711 Supplies	7,000.00	17,647.86	0.00	0.00	0.00	7,000.00	17,647.86
711000 Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100 Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714 Postage	650.00	0.00	0.00	0.00	0.00	650.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support	7,750.00	17,647.86	0.00	17,647.86	0.00	(9,897.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,950.00	17,647.86	0.00	17,647.86	0.00	(8,697.86)	0.00
**Total Direct Cost Expenditures	39,311.00	48,053.72	0.00	48,053.72	0.00	(8,742.72)	0.00
760300 F&A Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
*Total: 76 - F&A and Internal Allocations	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
**Total Indirect Cost Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
***Total Expenditures	54,401.00	63,144.00	0.00	63,144.00	0.00	(8,743.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
***Total Revenue	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/19/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	764	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	29,149.51	0.00	0.00	0.00	0.00	29,149.51
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,737.68	0.00	(8,737.68)	(8,737.68)
61CPEX Part Time Salary	0.00	0.00	0.00	20,411.83	0.00	(20,411.83)	(20,411.83)
*Total: 61 - Salaries and Wages	0.00	29,149.51	0.00	29,149.51	0.00	(29,149.51)	0.00
65 Fringe Benefits	0.00	5,854.67	0.00	0.00	0.00	0.00	5,854.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,966.90	0.00	(3,966.90)	(3,966.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
*Total: 65 - Fringe Benefits	0.00	5,854.67	0.00	5,854.67	0.00	(5,854.67)	0.00
710 Travel	0.00	970.00	0.00	0.00	0.00	0.00	970.00
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
711 Supplies	0.00	7,607.63	0.00	0.00	0.00	0.00	7,607.63
711000 Purchasing Cards	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
711100 Supplies-General	0.00	0.00	0.00	3,552.18	0.00	(3,552.18)	(3,552.18)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	130.00	0.00	0.00	0.00	0.00	130.00
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719 Staff Support	0.00	151.84	0.00	0.00	0.00	0.00	151.84
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
Subtotal: Non-Travel Support	0.00	7,889.47	0.00	7,889.47	0.00	(7,889.47)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,859.47	0.00	8,859.47	0.00	(8,859.47)	(0.00)
**Total Direct Cost Expenditures	0.00	43,863.65	0.00	43,863.65	0.00	(43,863.65)	0.00
760300 F&A Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
**Total Indirect Cost Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
***Total Expenditures	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
*Total: 53 - Sponsored Programs	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	764	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,141.00	0.00	0.00	0.00	0.00	30,141.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,043.00	0.00	(9,043.00)	(9,043.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,291.30	0.00	(8,291.30)	(8,291.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	30,141.00	0.00	29,894.30	0.00	(29,894.30)	246.70
65 Fringe Benefits	0.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,092.73	0.00	(1,092.73)	(1,092.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,069.20	0.00	(4,069.20)	(4,069.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	737.92	0.00	(737.92)	(737.92)
*Total: 65 - Fringe Benefits	0.00	5,865.00	0.00	5,899.85	0.00	(5,899.85)	(34.85)
710 Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	607.92	0.00	(607.92)	(607.92)
710100 Out-of-State Travel	0.00	0.00	0.00	1,541.80	0.00	(1,541.80)	(1,541.80)
710200 Foreign Travel	0.00	0.00	0.00	966.50	0.00	(966.50)	(966.50)
710300 Conference Registration Fees	0.00	0.00	0.00	790.20	0.00	(790.20)	(790.20)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,038.40	0.00	(1,038.40)	(1,038.40)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Travel	0.00	6,000.00	0.00	5,588.82	0.00	(5,588.82)	411.18
711 Supplies	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00
711000 Purchasing Cards	0.00	0.00	0.00	296.82	0.00	(296.82)	(296.82)
711100 Supplies-General	0.00	0.00	0.00	1,809.50	0.00	(1,809.50)	(1,809.50)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	10,569.31	0.00	(10,569.31)	(10,569.31)
714 Postage	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716 Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.93	0.00	(17.93)	(17.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
Subtotal: Non-Travel Support	0.00	12,300.00	0.00	13,077.17	0.00	(13,077.17)	(777.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,300.00	0.00	18,665.99	0.00	(18,665.99)	(365.99)
**Total Direct Cost Expenditures	0.00	54,306.00	0.00	54,460.14	0.00	(54,460.14)	(154.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information		Fund Indirect Cost Information			
Effective Date:	06/26/201	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
*Total: 76 - F&A and Internal Allocations	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
**Total Indirect Cost Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
***Total Expenditures	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
*Total: 53 - Sponsored Programs	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
***Total Revenue	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/20/2011	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	36,000.00	45,819.57	0.00	0.00	0.00	36,000.00	45,819.57
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)	(5,099.17)
*Total: 61 - Salaries and Wages	36,000.00	45,819.57	0.00	45,819.57	0.00	(9,819.57)	0.00
65 Fringe Benefits	1,517.00	2,082.39	0.00	0.00	0.00	1,517.00	2,082.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)	(244.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
*Total: 65 - Fringe Benefits	1,517.00	2,082.39	0.00	2,082.39	0.00	(565.39)	(0.00)
710 Travel	5,100.00	3,038.10	0.00	0.00	0.00	5,100.00	3,038.10
710000 In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300 Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
Subtotal: Travel	5,100.00	3,038.10	0.00	3,038.10	0.00	2,061.90	(0.00)
711 Supplies	13,944.00	23,519.83	0.00	0.00	0.00	13,944.00	23,519.83
711000 Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)	(20,660.47)
711100 Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)	(2,859.36)
713 Printing and Copying	0.00	130.22	0.00	0.00	0.00	0.00	130.22
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715 Non-Capitalizable Equipment	0.00	5,383.71	0.00	0.00	0.00	0.00	5,383.71
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	825.01	0.00	(825.01)	(825.01)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
716 Maintenance and Rentals	0.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
717 Professional Services	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	4,042.00	552.96	0.00	0.00	0.00	4,042.00	552.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)	(331.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	20,386.00	31,068.72	0.00	31,068.72	0.00	(10,682.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,486.00	34,106.82	0.00	34,106.82	0.00	(8,620.82)	(0.00)
**Total Direct Cost Expenditures	63,003.00	82,008.78	0.00	82,008.78	0.00	(19,005.78)	(0.00)
760300 F&A Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
*Total: 76 - F&A and Internal Allocations	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
**Total Indirect Cost Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
***Total Expenditures	85,503.00	110,646.00	0.00	110,646.00	0.00	(25,143.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
*Total: 53 - Sponsored Programs	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
***Total Revenue	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	74,910.02	0.00	0.00	0.00	0.00	74,910.02
61CBHO	Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	49,870.00	0.00	(49,870.00)	(49,870.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	19,962.08	0.00	(19,962.08)	(19,962.08)
61SNWS	College Work Study	0.00	0.00	0.00	4,702.94	0.00	(4,702.94)	(4,702.94)
*Total: 61 - Salaries and Wages		0.00	74,910.02	0.00	74,910.02	0.00	(74,910.02)	0.00
65	Fringe Benefits	0.00	4,654.81	0.00	0.00	0.00	0.00	4,654.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.82	0.00	(34.82)	(34.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,619.99	0.00	(4,619.99)	(4,619.99)
*Total: 65 - Fringe Benefits		0.00	4,654.81	0.00	4,654.81	0.00	(4,654.81)	0.00
710	Travel	0.00	10,851.20	0.00	0.00	0.00	0.00	10,851.20
710000	In-State Travel	0.00	0.00	0.00	2,647.07	0.00	(2,647.07)	(2,647.07)
710100	Out-of-State Travel	0.00	0.00	0.00	5,623.29	0.00	(5,623.29)	(5,623.29)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.20	0.00	(669.20)	(669.20)
Subtotal: Travel		0.00	10,851.20	0.00	10,851.20	0.00	(10,851.20)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	30,197.99	0.00	0.00	0.00	0.00	30,197.99
711000	Purchasing Cards	0.00	0.00	0.00	16,634.73	0.00	(16,634.73)	(16,634.73)
711100	Supplies-General	0.00	0.00	0.00	3,852.56	0.00	(3,852.56)	(3,852.56)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,960.70	0.00	(2,960.70)	(2,960.70)
711200	Research Supplies	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
715	Non-Capitalizable Equipment	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
716	Maintenance and Rentals	0.00	11,438.20	0.00	0.00	0.00	0.00	11,438.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,413.20	0.00	(11,413.20)	(11,413.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717	Professional Services	0.00	3,742.46	0.00	0.00	0.00	0.00	3,742.46
717200	Other Professional Services-General	0.00	0.00	0.00	3,742.46	0.00	(3,742.46)	(3,742.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	477.25	0.00	0.00	0.00	0.00	477.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.54	0.00	(312.54)	(312.54)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
Subtotal: Non-Travel Support	0.00	47,083.90	0.00	47,083.90	0.00	(47,083.90)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	57,935.10	0.00	57,935.10	0.00	(57,935.10)	(0.00)
**Total Direct Cost Expenditures	0.00	137,499.93	0.00	137,499.93	0.00	(137,499.93)	0.00
760300 F&A Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
**Total Indirect Cost Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
***Total Expenditures	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
*Total: 53 - Sponsored Programs	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
***Total Revenue	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/15/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	60,800.00	0.00	0.00	0.00	0.00	60,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,567.50	0.00	(23,567.50)	(23,567.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.75	0.00	(88.75)	(88.75)
61SNSH Student Labor	0.00	0.00	0.00	43,964.00	0.00	(43,964.00)	(43,964.00)
61SNWS College Work Study	0.00	0.00	0.00	1,278.00	0.00	(1,278.00)	(1,278.00)
*Total: 61 - Salaries and Wages	0.00	60,800.00	0.00	68,923.25	0.00	(68,923.25)	(8,123.25)
65 Fringe Benefits	0.00	3,133.00	0.00	0.00	0.00	0.00	3,133.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.23	0.00	(2.23)	(2.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.38	0.00	(2,090.38)	(2,090.38)
*Total: 65 - Fringe Benefits	0.00	3,133.00	0.00	2,092.61	0.00	(2,092.61)	1,040.39
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	779.28	0.00	(779.28)	(779.28)
710100 Out-of-State Travel	0.00	0.00	0.00	3,566.17	0.00	(3,566.17)	(3,566.17)
710200 Foreign Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300 Conference Registration Fees	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
Subtotal: Travel	0.00	5,000.00	0.00	4,958.48	0.00	(4,958.48)	41.52
711000 Purchasing Cards	0.00	0.00	0.00	3,923.20	0.00	(3,923.20)	(3,923.20)
7111 Supplies	0.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00
711100 Supplies-General	0.00	0.00	0.00	446.53	0.00	(446.53)	(446.53)
711146 Supplies-Laboratory	0.00	0.00	0.00	478.96	0.00	(478.96)	(478.96)
7112 Research Supplies	0.00	10,536.00	0.00	0.00	0.00	0.00	10,536.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	(2,505.60)	0.00	2,505.60	2,505.60
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	658.90	0.00	(658.90)	(658.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,397.80	0.00	(8,397.80)	(8,397.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	444.32	0.00	(444.32)	(444.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	24,183.00	0.00	12,064.64	0.00	(12,064.64)	12,118.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	29,183.00	0.00	17,023.12	0.00	(17,023.12)	12,159.88
**Total Direct Cost Expenditures	0.00	93,116.00	0.00	88,038.98	0.00	(88,038.98)	5,077.02
760300 F&A Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
*Total: 76 - F&A and Internal Allocations	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
**Total Indirect Cost Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
***Total Expenditures	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
*Total: 53 - Sponsored Programs	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
***Total Revenue	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,582.25	0.00	0.00	0.00	0.00	57,582.25
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,811.50	0.00	(10,811.50)	(10,811.50)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,270.00	0.00	(12,270.00)	(12,270.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH Student Labor	0.00	0.00	0.00	32,258.50	0.00	(32,258.50)	(32,258.50)
61SNWS College Work Study	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 61 - Salaries and Wages	0.00	57,582.25	0.00	57,582.25	0.00	(57,582.25)	0.00
65 Fringe Benefits	0.00	1,824.90	0.00	0.00	0.00	0.00	1,824.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	963.24	0.00	(963.24)	(963.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.66	0.00	(861.66)	(861.66)
*Total: 65 - Fringe Benefits	0.00	1,824.90	0.00	1,824.90	0.00	(1,824.90)	0.00
710 Travel	0.00	2,439.60	0.00	0.00	0.00	0.00	2,439.60
710000 In-State Travel	0.00	0.00	0.00	183.60	0.00	(183.60)	(183.60)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,731.00	0.00	(1,731.00)	(1,731.00)
Subtotal: Travel	0.00	2,439.60	0.00	2,439.60	0.00	(2,439.60)	0.00
711 Supplies	0.00	777.92	0.00	0.00	0.00	0.00	777.92
711000 Purchasing Cards	0.00	0.00	0.00	744.47	0.00	(744.47)	(744.47)
711100 Supplies-General	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	0.00	220.83	0.00	0.00	0.00	0.00	220.83
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	170.83	0.00	(170.83)	(170.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	998.75	0.00	998.75	0.00	(998.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,438.35	0.00	3,438.35	0.00	(3,438.35)	0.00
**Total Direct Cost Expenditures	0.00	62,845.50	0.00	62,845.50	0.00	(62,845.50)	0.00
760300 F&A Expenditures	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 06/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00
**Total Indirect Cost Expenditures	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00
***Total Expenditures	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
*Total: 53 - Sponsored Programs	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
***Total Revenue	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/13/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	46,560.00	0.00	0.00	0.00	0.00	46,560.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,622.50	0.00	(19,622.50)	(19,622.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	291.25	0.00	(291.25)	(291.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	37,470.00	0.00	(37,470.00)	(37,470.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
61S Student	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	0.00	19,388.00	0.00	(19,388.00)	(19,388.00)
61SNWS College Work Study	0.00	0.00	0.00	1,701.00	0.00	(1,701.00)	(1,701.00)
*Total: 61 - Salaries and Wages	0.00	78,560.00	0.00	81,761.25	0.00	(81,761.25)	(3,201.25)
65YB Fringe Recovery Base	0.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.91	0.00	(274.91)	(274.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,510.94	0.00	(1,510.94)	(1,510.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,932.35	0.00	(2,932.35)	(2,932.35)
*Total: 65 - Fringe Benefits	0.00	3,801.00	0.00	4,718.20	0.00	(4,718.20)	(917.20)
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	1,768.79	0.00	(1,768.79)	(1,768.79)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	850.90	0.00	(850.90)	(850.90)
Subtotal: Travel	0.00	8,000.00	0.00	2,744.69	0.00	(2,744.69)	5,255.31
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711000 Purchasing Cards	0.00	0.00	0.00	3,353.75	0.00	(3,353.75)	(3,353.75)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	275.96	0.00	(275.96)	(275.96)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,280.32	0.00	(1,280.32)	(1,280.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	6,000.00	0.00	5,136.09	0.00	(5,136.09)	863.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	7,880.78	0.00	(7,880.78)	6,119.22
**Total Direct Cost Expenditures	0.00	96,361.00	0.00	94,360.23	0.00	(94,360.23)	2,000.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	49,100.00	0.00	51,100.77	0.00	(51,100.77)	(2,000.77)
*Total: 76 - F&A and Internal Allocations	0.00	49,100.00	0.00	51,100.77	0.00	(51,100.77)	(2,000.77)
**Total Indirect Cost Expenditures	0.00	49,100.00	0.00	51,100.77	0.00	(51,100.77)	(2,000.77)
***Total Expenditures	0.00	145,461.00	0.00	145,461.00	0.00	(145,461.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	145,461.00	0.00	145,461.00	0.00	(145,461.00)	0.00
*Total: 53 - Sponsored Programs	0.00	145,461.00	0.00	145,461.00	0.00	(145,461.00)	0.00
***Total Revenue	0.00	145,461.00	0.00	145,461.00	0.00	(145,461.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
*Total: 61 - Salaries and Wages	9,526.00	9,907.00	0.00	9,621.00	0.00	(95.00)	286.00
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
*Total: 65 - Fringe Benefits	886.00	783.00	0.00	894.75	0.00	(8.75)	(111.75)
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
Subtotal: Travel	1,783.00	1,000.00	0.00	278.81	0.00	1,504.19	721.19
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
Subtotal: Non-Travel Support	0.00	278.00	0.00	1,343.70	0.00	(1,343.70)	(1,065.70)
*Total: 71 - Support (Travel & Non-Travel)	1,783.00	1,278.00	0.00	1,622.51	0.00	160.49	(344.51)
**Total Direct Cost Expenditures	12,195.00	11,968.00	0.00	12,138.26	0.00	56.74	(170.26)
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
*Total: 76 - F&A and Internal Allocations	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
**Total Indirect Cost Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
***Total Expenditures	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
***Total Revenue	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
*Total: 61 - Salaries and Wages	0.00	9,910.00	0.00	9,910.00	0.00	(9,910.00)	0.00
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
*Total: 65 - Fringe Benefits	0.00	782.90	0.00	782.90	0.00	(782.90)	0.00
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
Subtotal: Travel	0.00	812.15	0.00	812.15	0.00	(812.15)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	727.82	0.00	727.82	0.00	(727.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,539.97	0.00	1,539.97	0.00	(1,539.97)	0.00
**Total Direct Cost Expenditures	0.00	12,232.87	0.00	12,232.87	0.00	(12,232.87)	0.00
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
**Total Indirect Cost Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
***Total Expenditures	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
*Total: 53 - Sponsored Programs	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
***Total Revenue	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages		0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
65	Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
*Total: 65 - Fringe Benefits		0.00	82.95	0.00	82.95	0.00	(82.95)	0.00
711	Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100	Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717	Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719	Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
Subtotal: Non-Travel Support		0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	(0.00)
**Total Direct Cost Expenditures		0.00	14,983.75	0.00	14,983.75	0.00	(14,983.75)	0.00
760300	F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
**Total Indirect Cost Expenditures		0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
***Total Expenditures		0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
*Total: 53 - Sponsored Programs		0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
***Total Revenue		0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Revenue	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U045 - EPSCoR, Yr 2, Traviss 1-13 to 8-13

Status: Active
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages	0.00	805.00	0.00	805.00	0.00	(805.00)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
Subtotal: Non-Travel Support	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
**Total Direct Cost Expenditures	0.00	3,746.61	0.00	3,746.61	0.00	(3,746.61)	0.00
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
**Total Indirect Cost Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
***Total Expenditures	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
*Total: 53 - Sponsored Programs	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
***Total Revenue	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,171.00	0.00	(3,171.00)	(3,171.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,517.50	0.00	(3,517.50)	(3,517.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
61SNSH Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: 61 - Salaries and Wages	0.00	52,508.00	0.00	51,598.99	0.00	(51,598.99)	909.01
65YB Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,072.79	0.00	(1,072.79)	(1,072.79)
65YF Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	295.47	0.00	(295.47)	(295.47)
*Total: 65 - Fringe Benefits	0.00	16,351.00	0.00	16,055.24	0.00	(16,055.24)	295.76
710 Travel	0.00	8,789.00	0.00	0.00	0.00	0.00	8,789.00
710000 In-State Travel	0.00	0.00	989.70	7,850.67	0.00	(7,850.67)	(7,850.67)
710100 Out-of-State Travel	0.00	0.00	0.00	315.65	0.00	(315.65)	(315.65)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	0.00	8,789.00	989.70	8,486.32	0.00	(8,486.32)	302.68
711 Supplies	0.00	10,713.00	0.00	0.00	0.00	0.00	10,713.00
711000 Purchasing Cards	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
711100 Supplies-General	0.00	0.00	0.00	1,408.61	0.00	(1,408.61)	(1,408.61)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	301.46	0.00	(301.46)	(301.46)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	218.99	0.00	(218.99)	(218.99)
711200 Research Supplies	0.00	0.00	0.00	7,786.41	0.00	(7,786.41)	(7,786.41)
713000 Printing & Copying-General	0.00	0.00	0.00	146.79	0.00	(146.79)	(146.79)
713005 Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	234.52	0.00	(234.52)	(234.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	13,713.00	0.00	10,629.81	0.00	(10,629.81)	3,083.19
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,502.00	989.70	19,116.13	0.00	(19,116.13)	3,385.87
**Total Direct Cost Expenditures	0.00	91,361.00	989.70	86,770.36	0.00	(86,770.36)	4,590.64
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
760300 F&A Expenditures	0.00	31,348.00	0.00	30,804.71	0.00	(30,804.71)	543.29
*Total: 76 - F&A and Internal Allocations	0.00	31,348.00	0.00	33,804.71	0.00	(33,804.71)	(2,456.71)
**Total Indirect Cost Expenditures	0.00	31,348.00	0.00	33,804.71	0.00	(33,804.71)	(2,456.71)
***Total Expenditures	0.00	122,709.00	989.70	120,575.07	0.00	(120,575.07)	2,133.93
Revenue							
531200 US Colleges & Universities G&C	0.00	122,709.00	989.70	120,575.07	0.00	(120,575.07)	2,133.93
*Total: 53 - Sponsored Programs	0.00	122,709.00	989.70	120,575.07	0.00	(120,575.07)	2,133.93
***Total Revenue	0.00	122,709.00	989.70	120,575.07	0.00	(120,575.07)	2,133.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Active
 Type: Cooperative Agreement
 FMGR: Lerversee, Gordon J

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.74	0.00	(32,343.74)	(32,343.74)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,412.00	0.00	(10,412.00)	(10,412.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,590.00	0.00	(9,590.00)	(9,590.00)
*Total: 61 - Salaries and Wages		0.00	57,940.00	0.00	56,200.02	0.00	(56,200.02)	1,739.98
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,600.50	0.00	(1,600.50)	(1,600.50)
*Total: 65 - Fringe Benefits		0.00	16,852.00	0.00	14,349.44	0.00	(14,349.44)	2,502.56
710	Travel	0.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00
710000	In-State Travel	0.00	0.00	0.00	9,128.84	0.00	(9,128.84)	(9,128.84)
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.53	0.00	(1,355.53)	(1,355.53)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		0.00	9,760.00	0.00	11,159.37	0.00	(11,159.37)	(1,399.37)
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
711100	Supplies-General	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
711200	Research Supplies	0.00	1,000.00	0.00	2,824.07	0.00	(2,824.07)	(1,824.07)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.02	0.00	(154.02)	(154.02)
Subtotal: Non-Travel Support		0.00	4,810.00	0.00	3,013.87	0.00	(3,013.87)	1,796.13
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,570.00	0.00	14,173.24	0.00	(14,173.24)	396.76
722205	Participant Sup-Stipends	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
722210	Participant Sup-Other	0.00	2,254.00	0.00	2,075.92	0.00	(2,075.92)	178.08
*Total: 72 - Student and/or Participant Support		0.00	7,254.00	0.00	7,075.92	0.00	(7,075.92)	178.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Active
 Type: Cooperative Agreement
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	96,616.00	0.00	91,798.62	0.00	(91,798.62)	4,817.38
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	2,590.00	0.00	(2,590.00)	(2,590.00)
760300 F&A Expenditures	0.00	34,590.00	0.00	33,551.49	0.00	(33,551.49)	1,038.51
*Total: 76 - F&A and Internal Allocations	0.00	34,590.00	0.00	36,141.49	0.00	(36,141.49)	(1,551.49)
**Total Indirect Cost Expenditures	0.00	34,590.00	0.00	36,141.49	0.00	(36,141.49)	(1,551.49)
***Total Expenditures	0.00	131,206.00	0.00	127,940.11	0.00	(127,940.11)	3,265.89
Revenue							
531200 US Colleges & Universities G&C	0.00	131,206.00	0.00	127,940.11	0.00	(127,940.11)	3,265.89
*Total: 53 - Sponsored Programs	0.00	131,206.00	0.00	127,940.11	0.00	(127,940.11)	3,265.89
***Total Revenue	0.00	131,206.00	0.00	127,940.11	0.00	(127,940.11)	3,265.89

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Active
 Type: Cooperative Agreement
 FMGR: Lerversee, Gordon J

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 08/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,274.78	0.00	(31,274.78)	(31,274.78)
61C	Part Time Temporary	0.00	16,189.00	0.00	0.00	0.00	0.00	16,189.00
61CPEX	Part Time Salary	0.00	0.00	677.44	677.44	322.59	(1,000.03)	(1,000.03)
61DTEX	Full Time Temp - Exempt	0.00	0.00	10,726.00	10,726.00	0.00	(10,726.00)	(10,726.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,653.75	1,653.75	0.00	(1,653.75)	(1,653.75)
*Total: 61 - Salaries and Wages		0.00	49,880.00	13,057.19	44,331.97	322.59	(44,654.56)	5,225.44
65YB	Fringe Recovery Base	0.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00
65YF	Fringe Recovery Full	0.00	15,161.00	0.00	0.00	0.00	0.00	15,161.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,665.46	0.00	(11,665.46)	(11,665.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.22	56.22	26.77	(82.99)	(82.99)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,027.51	1,027.51	0.00	(1,027.51)	(1,027.51)
*Total: 65 - Fringe Benefits		0.00	16,596.00	1,083.73	12,749.19	26.77	(12,775.96)	3,820.04
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	117.61	260.07	0.00	(260.07)	(260.07)
710300	Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Travel		0.00	2,000.00	117.61	336.07	0.00	(336.07)	1,663.93
711	Supplies	0.00	3,269.00	0.00	0.00	0.00	0.00	3,269.00
711200	Research Supplies	0.00	0.00	983.67	1,046.57	0.00	(1,046.57)	(1,046.57)
Subtotal: Non-Travel Support		0.00	3,269.00	983.67	1,046.57	0.00	(1,046.57)	2,222.43
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,269.00	1,101.28	1,382.64	0.00	(1,382.64)	3,886.36
722205	Participant Sup-Stipends	0.00	8,750.00	3,250.00	4,250.00	4,500.00	(8,750.00)	0.00
722210	Participant Sup-Other	0.00	2,880.00	550.00	908.03	417.03	(1,325.06)	1,554.94
*Total: 72 - Student and/or Participant Support		0.00	11,630.00	3,800.00	5,158.03	4,917.03	(10,075.06)	1,554.94
**Total Direct Cost Expenditures		0.00	83,375.00	19,042.20	63,621.83	5,266.39	(68,888.22)	14,486.78
760300	F&A Expenditures	0.00	29,779.00	7,795.14	26,466.26	0.00	(26,466.26)	3,312.74
*Total: 76 - F&A and Internal Allocations		0.00	29,779.00	7,795.14	26,466.26	0.00	(26,466.26)	3,312.74
**Total Indirect Cost Expenditures		0.00	29,779.00	7,795.14	26,466.26	0.00	(26,466.26)	3,312.74
***Total Expenditures		0.00	113,154.00	26,837.34	90,088.09	5,266.39	(95,354.48)	17,799.52
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Active
 Type: Cooperative Agreement
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 08/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	113,154.00	26,837.34	90,088.09	0.00	(90,088.09)	23,065.91
*Total: 53 - Sponsored Programs	0.00	113,154.00	26,837.34	90,088.09	0.00	(90,088.09)	23,065.91
***Total Revenue	0.00	113,154.00	26,837.34	90,088.09	0.00	(90,088.09)	23,065.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	51,900.00	0.00	52,195.13	0.00	(52,195.13)	(295.13)
65YB Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.14	0.00	(714.14)	(714.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	376.99	0.00	(376.99)	(376.99)
*Total: 65 - Fringe Benefits	0.00	16,400.00	0.00	16,104.19	0.00	(16,104.19)	295.81
711 Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100 Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005 Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
Subtotal: Non-Travel Support	0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
**Total Direct Cost Expenditures	0.00	69,172.00	0.00	69,125.61	0.00	(69,125.61)	46.39
***Total Expenditures	0.00	69,172.00	0.00	69,125.61	0.00	(69,125.61)	46.39
Revenue							
811003 NonMand Tran In-Cost Share	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
*Total: 5Z - Transfers In	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
***Total Revenue	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C107 - EPSCoR Yr4&Carryfrwd 9-14 to 8-16

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.73	0.00	(32,343.73)	(32,343.73)
61S	Student	0.00	908.00	0.00	0.00	0.00	0.00	908.00
*Total: 61 - Salaries and Wages		0.00	33,304.00	0.00	32,343.73	0.00	(32,343.73)	960.27
65YF	Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
*Total: 65 - Fringe Benefits		0.00	14,125.00	0.00	12,430.54	0.00	(12,430.54)	1,694.46
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
***Total Expenditures		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
*Total: 5Z - Transfers In		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
***Total Revenue		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C115 - CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16

Status: Active
 Type: Cooperative Agreement
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,274.77	0.00	(31,274.77)	(31,274.77)
61C	Part Time Temporary	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: 61 - Salaries and Wages		0.00	40,691.00	0.00	31,274.77	0.00	(31,274.77)	9,416.23
65YB	Fringe Recovery Base	0.00	623.00	0.00	0.00	0.00	0.00	623.00
65YF	Fringe Recovery Full	0.00	14,689.00	0.00	0.00	0.00	0.00	14,689.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,665.46	0.00	(11,665.46)	(11,665.46)
*Total: 65 - Fringe Benefits		0.00	15,312.00	0.00	11,665.46	0.00	(11,665.46)	3,646.54
711	Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
Subtotal: Non-Travel Support		0.00	945.00	0.00	0.00	0.00	0.00	945.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	945.00	0.00	0.00	0.00	0.00	945.00
**Total Direct Cost Expenditures		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
***Total Expenditures		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
Revenue								
811003	NonMand Tran In-Cost Share	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
*Total: 5Z - Transfers In		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
***Total Revenue		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
615F10	PAT	0.00	0.00	0.00	59,505.46	0.00	(59,505.46)	(59,505.46)
*Total: 61 - Salaries and Wages		59,719.00	59,719.00	0.00	59,505.46	0.00	213.54	213.54
65	Fringe Benefits	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,185.19	0.00	(27,185.19)	(27,185.19)
*Total: 65 - Fringe Benefits		27,620.00	27,620.00	0.00	27,185.19	0.00	434.81	434.81
710	Travel	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710000	In-State Travel	0.00	0.00	0.00	1,451.53	0.00	(1,451.53)	(1,451.53)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		1,312.00	1,312.00	0.00	1,591.53	0.00	(279.53)	(279.53)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	40.85	0.00	(40.85)	(40.85)
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,084.26	0.00	(1,084.26)	(1,084.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	1,368.82	0.00	(368.82)	(368.82)
*Total: 71 - Support (Travel & Non-Travel)		2,312.00	2,312.00	0.00	2,960.35	0.00	(648.35)	(648.35)
**Total Direct Cost Expenditures		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total Expenditures		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total Revenue		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.59	0.00	(13.59)	(13.59)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	139.78	0.00	(139.78)	(139.78)
617F10	Operating Staff	0.00	0.00	0.00	6,981.34	0.00	(6,981.34)	(6,981.34)
*Total: 61 - Salaries and Wages		0.00	7,376.00	0.00	7,134.71	0.00	(7,134.71)	241.29
65	Fringe Benefits	0.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,189.36	0.00	(3,189.36)	(3,189.36)
*Total: 65 - Fringe Benefits		0.00	3,430.00	0.00	3,202.22	0.00	(3,202.22)	227.78
710	Travel	0.00	982.00	0.00	0.00	0.00	0.00	982.00
710000	In-State Travel	0.00	0.00	0.00	263.47	0.00	(263.47)	(263.47)
710100	Out-of-State Travel	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
Subtotal: Travel		0.00	982.00	0.00	312.67	0.00	(312.67)	669.33
711100	Supplies-General	0.00	0.00	0.00	175.66	0.00	(175.66)	(175.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713000	Printing & Copying-General	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718	Telecommunications	0.00	212.00	0.00	0.00	0.00	0.00	212.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	216.85	0.00	(216.85)	(216.85)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	212.00	0.00	1,350.40	0.00	(1,350.40)	(1,138.40)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,194.00	0.00	1,663.07	0.00	(1,663.07)	(469.07)
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
***Total Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: 61 - Salaries and Wages		20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65	Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: 65 - Fringe Benefits		2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710	Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000	In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100	Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200	Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300	Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711	Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000	Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100	Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146	Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715	Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719	Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support		25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
*Total: 71 - Support (Travel & Non-Travel)		28,033.00	26,378.51	0.00	22,892.51	0.00	5,140.49	3,486.00
**Total Direct Cost Expenditures		51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300	F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: 53 - Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: 65 - Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
Subtotal: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
Subtotal: Non-Travel Support		0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,067.01	0.00	13,067.01	0.00	(13,067.01)	(0.00)
**Total Direct Cost Expenditures		0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Effective Date: 11/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	09/18/201	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	1229 & 1513	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	31,048.00	31,048.00	0.00	0.00	0.00	31,048.00	31,048.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	17,583.61	0.00	(17,583.61)	(17,583.61)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,169.80	0.00	(5,169.80)	(5,169.80)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,762.50	0.00	(7,762.50)	(7,762.50)
*Total: 61 - Salaries and Wages	31,048.00	31,048.00	0.00	30,515.91	0.00	532.09	532.09
65 Fringe Benefits	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,002.35	0.00	(2,002.35)	(2,002.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,393.60	0.00	(2,393.60)	(2,393.60)
*Total: 65 - Fringe Benefits	4,440.00	4,440.00	0.00	4,395.95	0.00	44.05	44.05
710 Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710000 In-State Travel	0.00	0.00	0.00	673.70	0.00	(673.70)	(673.70)
710100 Out-of-State Travel	0.00	0.00	0.00	2,885.88	0.00	(2,885.88)	(2,885.88)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Travel	3,150.00	3,150.00	0.00	4,319.58	0.00	(1,169.58)	(1,169.58)
711 Supplies	11,020.00	11,021.00	0.00	0.00	0.00	11,020.00	11,021.00
711000 Purchasing Cards	0.00	0.00	0.00	1,048.63	0.00	(1,048.63)	(1,048.63)
711100 Supplies-General	0.00	0.00	0.00	638.08	0.00	(638.08)	(638.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,931.90	0.00	(8,931.90)	(8,931.90)
717 Professional Services	975.00	975.00	0.00	0.00	0.00	975.00	975.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,995.00	11,996.00	0.00	11,628.09	0.00	366.91	367.91
*Total: 71 - Support (Travel & Non-Travel)	15,145.00	15,146.00	0.00	15,947.67	0.00	(802.67)	(801.67)
**Total Direct Cost Expenditures	50,633.00	50,634.00	0.00	50,859.53	0.00	(226.53)	(225.53)
760300 F&A Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
*Total: 76 - F&A and Internal Allocations	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
**Total Indirect Cost Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
***Total Expenditures	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00
**Total Revenue	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15
 CFDA #: 93.389

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	5,330.00	0.00	0.00	0.00	0.00	5,330.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,273.58	0.00	(5,273.58)	(5,273.58)
61C	Part Time Temporary	0.00	26,651.00	0.00	0.00	0.00	0.00	26,651.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,197.00	0.00	(13,197.00)	(13,197.00)
*Total: 61 - Salaries and Wages		0.00	31,981.00	0.00	31,408.08	0.00	(31,408.08)	572.92
65YB	Fringe Recovery Base	0.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00
65YF	Fringe Recovery Full	0.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,030.37	0.00	(2,030.37)	(2,030.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	996.20	0.00	(996.20)	(996.20)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,034.65	0.00	(1,034.65)	(1,034.65)
*Total: 65 - Fringe Benefits		0.00	4,584.00	0.00	4,061.22	0.00	(4,061.22)	522.78
710	Travel	0.00	4,230.00	0.00	0.00	0.00	0.00	4,230.00
710000	In-State Travel	0.00	0.00	0.00	68.34	0.00	(68.34)	(68.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
710200	Foreign Travel	0.00	0.00	0.00	944.30	0.00	(944.30)	(944.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,242.85	0.00	(1,242.85)	(1,242.85)
Subtotal: Travel		0.00	4,230.00	0.00	4,099.53	0.00	(4,099.53)	130.47
711	Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711000	Purchasing Cards	0.00	0.00	0.00	371.11	0.00	(371.11)	(371.11)
711100	Supplies-General	0.00	0.00	0.00	59.59	0.00	(59.59)	(59.59)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,326.95	0.00	(1,326.95)	(1,326.95)
711146	Supplies-Laboratory	0.00	0.00	0.00	10,385.87	0.00	(10,385.87)	(10,385.87)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	464.37	0.00	(464.37)	(464.37)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,111.00	0.00	(1,111.00)	(1,111.00)
717	Professional Services	0.00	375.00	0.00	0.00	0.00	0.00	375.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		0.00	12,375.00	0.00	13,849.37	0.00	(13,849.37)	(1,474.37)
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,605.00	0.00	17,948.90	0.00	(17,948.90)	(1,343.90)
**Total Direct Cost Expenditures		0.00	53,170.00	0.00	53,418.20	0.00	(53,418.20)	(248.20)
760300	F&A Expenditures	0.00	19,093.00	0.00	18,844.80	0.00	(18,844.80)	248.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	19,093.00	0.00	18,844.80	0.00	(18,844.80)	248.20
**Total Indirect Cost Expenditures	0.00	19,093.00	0.00	18,844.80	0.00	(18,844.80)	248.20
***Total Expenditures	0.00	72,263.00	0.00	72,263.00	0.00	(72,263.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	72,263.00	0.00	72,263.00	0.00	(72,263.00)	0.00
*Total: 53 - Sponsored Programs	0.00	72,263.00	0.00	72,263.00	0.00	(72,263.00)	0.00
***Total Revenue	0.00	72,263.00	0.00	72,263.00	0.00	(72,263.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 54U051 - SBDC 1-1-14 to 4-30-15

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	12/17/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/14 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10 PAT	0.00	0.00	0.00	60,584.77	0.00	(60,584.77)	(60,584.77)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	60,789.00	60,789.00	0.00	60,584.77	0.00	204.23	204.23
65YF Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,537.21	0.00	(25,537.21)	(25,537.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	27,586.00	27,586.00	0.00	25,537.21	0.00	2,048.79	2,048.79
710 Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000 In-State Travel	0.00	0.00	0.00	3,301.73	0.00	(3,301.73)	(3,301.73)
710300 Conference Registration Fees	0.00	0.00	0.00	405.94	0.00	(405.94)	(405.94)
Subtotal: Travel	1,800.00	4,156.00	0.00	3,707.67	0.00	(1,907.67)	448.33
711 Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100 Supplies-General	0.00	0.00	0.00	1,258.24	0.00	(1,258.24)	(1,258.24)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
718 Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000 Telecom-General	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,327.32	0.00	(1,327.32)	(1,327.32)
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	4,900.00	2,544.00	0.00	5,245.35	0.00	(345.35)	(2,701.35)
*Total: 71 - Support (Travel & Non-Travel)	6,700.00	6,700.00	0.00	8,953.02	0.00	(2,253.02)	(2,253.02)
**Total Direct Cost Expenditures	95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	(0.00)
***Total Expenditures	95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
***Total Revenue	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617	Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
617F10	Operating Staff	0.00	0.00	0.00	7,228.54	0.00	(7,228.54)	(7,228.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	7,415.00	0.00	8,382.55	0.00	(8,382.55)	(967.55)
65YB	Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,046.89	0.00	(3,046.89)	(3,046.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
*Total: 65 - Fringe Benefits		0.00	3,365.00	0.00	3,135.93	0.00	(3,135.93)	229.07
710300	Conference Registration Fees	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
Subtotal: Travel		0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
711	Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
711100	Supplies-General	0.00	0.00	0.00	357.70	0.00	(357.70)	(357.70)
713	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
718	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,220.00	0.00	463.00	0.00	(463.00)	757.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,220.00	0.00	481.52	0.00	(481.52)	738.48
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
***Total Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	04/30/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-083	CFDA #: 15.805	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:	Rev Account:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/1/14 - 4/30/16	531200	Fund Type Level 2	P1	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	14,400.00	33,045.00	0.00	0.00	0.00	14,400.00	33,045.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,195.00	0.00	(6,195.00)	(6,195.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,268.10	0.00	(23,268.10)	(23,268.10)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNSH	Student Labor	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
*Total: 61 - Salaries and Wages		14,400.00	33,045.00	0.00	33,733.10	0.00	(19,333.10)	(688.10)
65YB	Fringe Recovery Base	1,195.00	2,632.00	0.00	0.00	0.00	1,195.00	2,632.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,342.56	0.00	(2,342.56)	(2,342.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	274.89	0.00	(274.89)	(274.89)
*Total: 65 - Fringe Benefits		1,195.00	2,632.00	0.00	2,619.82	0.00	(1,424.82)	12.18
710	Travel	0.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00
710000	In-State Travel	0.00	0.00	0.00	1,688.00	0.00	(1,688.00)	(1,688.00)
Subtotal: Travel		0.00	1,660.00	0.00	1,688.00	0.00	(1,688.00)	(28.00)
7112	Research Supplies	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
711200	Research Supplies	0.00	0.00	0.00	5,917.17	0.00	(5,917.17)	(5,917.17)
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		7,855.00	7,855.00	0.00	5,938.17	0.00	1,916.83	1,916.83
*Total: 71 - Support (Travel & Non-Travel)		7,855.00	9,515.00	0.00	7,626.17	0.00	228.83	1,888.83
**Total Direct Cost Expenditures		23,450.00	45,192.00	0.00	43,979.09	0.00	(20,529.09)	1,212.91
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Expenditures		23,450.00	45,192.00	0.00	44,979.09	0.00	(21,529.09)	212.91
Revenue								
531200	US Colleges & Universities G&C	23,450.00	45,192.00	0.00	44,979.09	0.00	(21,529.09)	212.91
*Total: 53 - Sponsored Programs		23,450.00	45,192.00	0.00	44,979.09	0.00	(21,529.09)	212.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	23,450.00	45,192.00	0.00	44,979.09	0.00	(21,529.09)	212.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U052 - NH WRRR 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRR 3-14 to 2-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	04/30/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-083	CFDA #:	15.805	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/1/14 - 4/30/16	Rev Account:		Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,813.00	0.00	0.00	0.00	0.00	6,813.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,617.67	0.00	(7,617.67)	(7,617.67)
615 Prof, Admin & Technical (PAT)	0.00	2,622.00	0.00	0.00	0.00	0.00	2,622.00
615F10 PAT	0.00	0.00	0.00	3,875.96	0.00	(3,875.96)	(3,875.96)
61C Part Time Temporary	0.00	16,600.00	0.00	0.00	0.00	0.00	16,600.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,764.85	0.00	(12,764.85)	(12,764.85)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,255.50	0.00	(4,255.50)	(4,255.50)
61J Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S Student	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00
61SNSH Student Labor	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
*Total: 61 - Salaries and Wages	0.00	40,435.00	0.00	38,947.98	0.00	(38,947.98)	1,487.02
65YB Fringe Recovery Base	0.00	2,051.00	0.00	0.00	0.00	0.00	2,051.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF Fringe Recovery Full	0.00	3,843.00	0.00	0.00	0.00	0.00	3,843.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,336.64	0.00	(4,336.64)	(4,336.64)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,007.15	0.00	(1,007.15)	(1,007.15)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	339.79	0.00	(339.79)	(339.79)
*Total: 65 - Fringe Benefits	0.00	5,894.00	0.00	6,247.75	0.00	(6,247.75)	(353.75)
711200 Research Supplies	0.00	0.00	0.00	952.49	0.00	(952.49)	(952.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	952.49	0.00	(952.49)	(952.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	952.49	0.00	(952.49)	(952.49)
**Total Direct Cost Expenditures	0.00	46,329.00	0.00	46,148.22	0.00	(46,148.22)	180.78
***Total Expenditures	0.00	46,329.00	0.00	46,148.22	0.00	(46,148.22)	180.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	46,329.00	0.00	46,148.22	0.00	(46,148.22)	180.78
*Total: 5Z - Transfers In	0.00	46,329.00	0.00	46,148.22	0.00	(46,148.22)	180.78
***Total Revenue	0.00	46,329.00	0.00	46,148.22	0.00	(46,148.22)	180.78

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Launen, Loren A

PI Name:	Launen, Loren A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	08/13/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	15-004	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14 60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	8,792.00	17,725.00	0.00	0.00	0.00	8,792.00	17,725.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	10,171.01	18,712.01	0.00	(18,712.01)	(18,712.01)
61S	Student	2,800.00	3,583.00	0.00	0.00	0.00	2,800.00	3,583.00
61SNSH	Student Labor	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,482.75	0.00	(1,482.75)	(1,482.75)
*Total: 61 - Salaries and Wages		11,592.00	21,308.00	10,171.01	20,977.26	0.00	(9,385.26)	330.74
65YB	Fringe Recovery Base	678.00	1,382.00	0.00	0.00	0.00	678.00	1,382.00
65YT10	FT Temp Benefit Distr	0.00	0.00	844.20	1,561.64	0.00	(1,561.64)	(1,561.64)
*Total: 65 - Fringe Benefits		678.00	1,382.00	844.20	1,561.64	0.00	(883.64)	(179.64)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	9,312.80	0.00	(9,312.80)	(9,312.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
7112	Research Supplies	6,250.00	17,089.00	0.00	0.00	0.00	6,250.00	17,089.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
Subtotal: Non-Travel Support		6,250.00	17,089.00	0.00	15,107.56	0.00	(8,857.56)	1,981.44
*Total: 71 - Support (Travel & Non-Travel)		7,250.00	18,089.00	0.00	15,107.56	0.00	(7,857.56)	2,981.44
**Total Direct Cost Expenditures		19,520.00	40,779.00	11,015.21	37,646.46	0.00	(18,126.46)	3,132.54
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
760300	F&A Expenditures	6,955.00	12,761.00	6,102.60	12,586.35	0.00	(5,631.35)	174.65
*Total: 76 - F&A and Internal Allocations		6,955.00	12,761.00	6,102.60	15,786.35	0.00	(8,831.35)	(3,025.35)
**Total Indirect Cost Expenditures		6,955.00	12,761.00	6,102.60	15,786.35	0.00	(8,831.35)	(3,025.35)
***Total Expenditures		26,475.00	53,540.00	17,117.81	53,432.81	0.00	(26,957.81)	107.19
Revenue								
531200	US Colleges & Universities G&C	26,475.00	53,540.00	17,117.81	53,432.81	0.00	(26,957.81)	107.19
*Total: 53 - Sponsored Programs		26,475.00	53,540.00	17,117.81	53,432.81	0.00	(26,957.81)	107.19
***Total Revenue		26,475.00	53,540.00	17,117.81	53,432.81	0.00	(26,957.81)	107.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U058 - SBDC 1/1/15 - 12/31/15
 Fund: 54U058 - SBDC 1-1-15 to 12-31-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	08/31/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	531200	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	62,613.00	62,613.00	0.00	45,790.82	0.00	16,822.18	16,822.18
61CPHX Part Time Hourly	0.00	0.00	991.25	991.25	0.00	(991.25)	(991.25)
61SNSH Student Labor	0.00	0.00	0.00	998.20	0.00	(998.20)	(998.20)
*Total: 61 - Salaries and Wages	62,613.00	62,613.00	991.25	47,780.27	0.00	14,832.73	14,832.73
65YF10 Full Fringe Benefit Distr Expe	24,106.00	24,106.00	0.00	17,269.00	0.00	6,837.00	6,837.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	82.27	82.27	0.00	(82.27)	(82.27)
*Total: 65 - Fringe Benefits	24,106.00	24,106.00	82.27	17,351.27	0.00	6,754.73	6,754.73
710 Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000 In-State Travel	0.00	0.00	0.00	2,449.14	0.00	(2,449.14)	(2,449.14)
710100 Out-of-State Travel	0.00	0.00	0.00	99.86	0.00	(99.86)	(99.86)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,928.55	0.00	(1,928.55)	(1,928.55)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	4,156.00	4,156.00	0.00	5,152.55	0.00	(996.55)	(996.55)
711 Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100 Supplies-General	0.00	0.00	0.00	(260.33)	0.00	260.33	260.33
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	441.80	0.00	(441.80)	(441.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	57.30	0.00	(57.30)	(57.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	251.42	0.00	(251.42)	(251.42)
713016 Printing & Copying - Labs	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
718 Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718000 Telecom-General	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	222.42	0.00	(222.42)	(222.42)
719 Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.52	0.00	(66.52)	(66.52)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	2,583.71	0.00	1,616.29	1,616.29
*Total: 71 - Support (Travel & Non-Travel)	8,356.00	8,356.00	0.00	7,736.26	0.00	619.74	619.74
**Total Direct Cost Expenditures	95,075.00	95,075.00	1,073.52	72,867.80	0.00	22,207.20	22,207.20
***Total Expenditures	95,075.00	95,075.00	1,073.52	72,867.80	0.00	22,207.20	22,207.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U058 - SBDC 1/1/15 - 12/31/15
 Fund: 54U058 - SBDC 1-1-15 to 12-31-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	1,073.52	72,867.80	0.00	22,207.20	22,207.20
*Total: 53 - Sponsored Programs		95,075.00	95,075.00	1,073.52	72,867.80	0.00	22,207.20	22,207.20
***Total Revenue		95,075.00	95,075.00	1,073.52	72,867.80	0.00	22,207.20	22,207.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U058 - SBDC 1/1/15 - 12/31/15
 Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	252.62	0.00	(252.62)	(252.62)
617F10 Operating Staff	0.00	7,637.00	0.00	7,257.83	0.00	(7,257.83)	379.17
*Total: 61 - Salaries and Wages	0.00	7,637.00	0.00	7,532.17	0.00	(7,532.17)	104.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,940.00	0.00	2,746.86	0.00	(2,746.86)	193.14
*Total: 65 - Fringe Benefits	0.00	2,940.00	0.00	2,769.25	0.00	(2,769.25)	170.75
711 Supplies	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,057.88	0.00	(1,057.88)	(1,057.88)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
Subtotal: Non-Travel Support	0.00	1,423.00	0.00	1,103.92	0.00	(1,103.92)	319.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,423.00	0.00	1,103.92	0.00	(1,103.92)	319.08
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	11,405.34	0.00	(11,405.34)	594.66
***Total Expenditures	0.00	12,000.00	0.00	11,405.34	0.00	(11,405.34)	594.66
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,719.00	0.00	0.00	0.00	0.00	6,719.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	26,875.00	0.00	0.00	0.00	0.00	26,875.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,495.02	0.00	(26,495.02)	(26,495.02)
*Total: 61 - Salaries and Wages	0.00	33,594.00	0.00	33,253.62	0.00	(33,253.62)	340.38
65YB Fringe Recovery Base	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
65YF Fringe Recovery Full	0.00	2,587.00	0.00	0.00	0.00	0.00	2,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,222.78	0.00	(2,222.78)	(2,222.78)
*Total: 65 - Fringe Benefits	0.00	4,656.00	0.00	4,743.78	0.00	(4,743.78)	(87.78)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
Subtotal: Travel	0.00	1,500.00	0.00	691.95	0.00	(691.95)	808.05
711 Supplies	2,000.00	10,000.00	0.00	0.00	0.00	2,000.00	10,000.00
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.87	0.00	(8.87)	(8.87)
Subtotal: Non-Travel Support	2,000.00	10,000.00	0.00	11,003.88	0.00	(9,003.88)	(1,003.88)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	11,500.00	0.00	11,695.83	0.00	(9,695.83)	(195.83)
740 Capitalizable Plant and Equipment	0.00	22,026.00	0.00	0.00	0.00	0.00	22,026.00
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,026.00	0.00	22,118.56	0.00	(22,118.56)	(92.56)
**Total Direct Cost Expenditures	2,000.00	71,776.00	0.00	71,811.79	0.00	(69,811.79)	(35.79)
760300 F&A Expenditures	0.00	20,156.00	0.00	19,952.21	0.00	(19,952.21)	203.79
*Total: 76 - F&A and Internal Allocations	0.00	20,156.00	0.00	19,952.21	0.00	(19,952.21)	203.79
**Total Indirect Cost Expenditures	0.00	20,156.00	0.00	19,952.21	0.00	(19,952.21)	203.79
***Total Expenditures	2,000.00	91,932.00	0.00	91,764.00	0.00	(89,764.00)	168.00
Revenue							
531200 US Colleges & Universities G&C	0.00	91,932.00	0.00	91,764.00	0.00	(91,764.00)	168.00
*Total: 53 - Sponsored Programs	0.00	91,932.00	0.00	91,764.00	0.00	(91,764.00)	168.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	91,932.00	0.00	91,764.00	0.00	(91,764.00)	168.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Scioli, Anthony

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information			
Effective Date:	09/23/201	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	KSC14	60.00	
Expend End Date:		IDC Dist From Code:	KSCDST	60	
Rev Account:	531200	Fund Type Level 2	P1		

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	25,511.00	25,511.00	0.00	0.00	0.00	25,511.00	25,511.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,316.00	0.00	(6,316.00)	(6,316.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	25,373.40	0.00	(25,373.40)	(25,373.40)
61C Part Time Temporary	6,378.00	6,378.00	0.00	0.00	0.00	6,378.00	6,378.00
*Total: 61 - Salaries and Wages	31,889.00	31,889.00	0.00	31,689.40	0.00	199.60	199.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.54	0.00	(530.54)	(530.54)
65YF Fringe Recovery Full	9,822.00	9,822.00	0.00	0.00	0.00	9,822.00	9,822.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,464.20	0.00	(9,464.20)	(9,464.20)
65YP Fringe Recovery Partial	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: 65 - Fringe Benefits	10,313.00	10,313.00	0.00	9,994.74	0.00	318.26	318.26
710 Travel	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	1,777.00
710000 In-State Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
710200 Foreign Travel	0.00	0.00	0.00	1,509.51	0.00	(1,509.51)	(1,509.51)
Subtotal: Travel	1,777.00	1,777.00	0.00	1,578.87	0.00	198.13	198.13
711 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711000 Purchasing Cards	0.00	0.00	0.00	1,125.58	0.00	(1,125.58)	(1,125.58)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	1,125.58	0.00	(825.58)	(825.58)
*Total: 71 - Support (Travel & Non-Travel)	2,077.00	2,077.00	0.00	2,704.45	0.00	(627.45)	(627.45)
**Total Direct Cost Expenditures	44,279.00	44,279.00	0.00	44,388.59	0.00	(109.59)	(109.59)
760300 F&A Expenditures	19,133.00	19,133.00	0.00	19,013.60	0.00	119.40	119.40
*Total: 76 - F&A and Internal Allocations	19,133.00	19,133.00	0.00	19,013.60	0.00	119.40	119.40
**Total Indirect Cost Expenditures	19,133.00	19,133.00	0.00	19,013.60	0.00	119.40	119.40
***Total Expenditures	63,412.00	63,412.00	0.00	63,402.19	0.00	9.81	9.81
Revenue							
531200 US Colleges & Universities G&C	63,412.00	63,412.00	0.00	63,402.19	0.00	9.81	9.81
*Total: 53 - Sponsored Programs	63,412.00	63,412.00	0.00	63,402.19	0.00	9.81	9.81
***Total Revenue	63,412.00	63,412.00	0.00	63,402.19	0.00	9.81	9.81

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Active Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name:	Welkowitz, Lawrence A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	R765	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	19,253.00	19,253.00	0.00	0.00	0.00	19,253.00	19,253.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,638.00	0.00	(19,638.00)	(19,638.00)
61C Part Time Temporary	12,756.00	12,756.00	0.00	0.00	0.00	12,756.00	12,756.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,710.00	0.00	(12,710.00)	(12,710.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	32,009.00	32,009.00	0.00	32,348.00	0.00	(339.00)	(339.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	7,412.00	7,412.00	0.00	0.00	0.00	7,412.00	7,412.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
65YP Fringe Recovery Partial	982.00	982.00	0.00	0.00	0.00	982.00	982.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,067.64	0.00	(1,067.64)	(1,067.64)
*Total: 65 - Fringe Benefits	8,394.00	8,394.00	0.00	8,392.64	0.00	1.36	1.36
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	887.61	0.00	(887.61)	(887.61)
Subtotal: Travel	1,500.00	1,500.00	0.00	887.61	0.00	612.39	612.39
711 Supplies	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
711000 Purchasing Cards	0.00	0.00	0.00	344.30	0.00	(344.30)	(344.30)
711100 Supplies-General	0.00	0.00	0.00	1,488.45	0.00	(1,488.45)	(1,488.45)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	166.83	0.00	(166.83)	(166.83)
Subtotal: Non-Travel Support	1,898.00	1,898.00	0.00	1,999.58	0.00	(101.58)	(101.58)
*Total: 71 - Support (Travel & Non-Travel)	3,398.00	3,398.00	0.00	2,887.19	0.00	510.81	510.81
**Total Direct Cost Expenditures	43,801.00	43,801.00	0.00	43,627.83	0.00	173.17	173.17
760300 F&A Expenditures	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
*Total: 76 - F&A and Internal Allocations	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
**Total Indirect Cost Expenditures	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
***Total Expenditures	63,006.00	63,006.00	0.00	63,036.63	0.00	(30.63)	(30.63)
Revenue							
531200 US Colleges & Universities G&C	63,006.00	63,006.00	0.00	63,036.63	0.00	(30.63)	(30.63)
*Total: 53 - Sponsored Programs	63,006.00	63,006.00	0.00	63,036.63	0.00	(30.63)	(30.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Active
 FMGR: Welkowitz, Lawrence A
 Type: Grant

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	63,006.00	63,006.00	0.00	63,036.63	0.00	(30.63)	(30.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 09/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAACA - Sciences Div-Instructn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
Subtotal: Non-Travel Support	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
***Total Expenditures	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
***Total Revenue	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 09/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	29,120.00	29,120.00	0.00	0.00	0.00	29,120.00	29,120.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D	Full Time Temporary	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S	Student	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
61SNSH	Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
*Total: 61 - Salaries and Wages		144,320.00	144,320.00	0.00	118,259.50	0.00	26,060.50	26,060.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP	Fringe Recovery Partial	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
*Total: 65 - Fringe Benefits		7,170.00	7,170.00	0.00	7,304.84	0.00	(134.84)	(134.84)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100	Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
Subtotal: Travel		5,000.00	5,000.00	0.00	13,869.82	0.00	(8,869.82)	(8,869.82)
711	Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711000	Purchasing Cards	0.00	0.00	0.00	7,815.91	0.00	(7,815.91)	(7,815.91)
711100	Supplies-General	0.00	0.00	0.00	10,087.91	5,310.77	(15,398.68)	(15,398.68)
711104	Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	1,520.00	1,520.00	0.00	(1,520.00)	(1,520.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717	Professional Services	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000	Consulting-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719	Staff Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information	
Effective Date:	09/23/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Subtotal: Non-Travel Support	55,000.00	55,000.00	1,520.00	41,093.52	5,310.77	8,595.71	8,595.71
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	60,000.00	1,520.00	54,963.34	5,310.77	(274.11)	(274.11)
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
**Total Direct Cost Expenditures	211,490.00	211,490.00	1,520.00	231,124.68	5,310.77	(24,945.45)	(24,945.45)
760300 F&A Expenditures	86,592.00	86,592.00	0.00	70,955.70	0.00	15,636.30	15,636.30
*Total: 76 - F&A and Internal Allocations	86,592.00	86,592.00	0.00	70,955.70	0.00	15,636.30	15,636.30
**Total Indirect Cost Expenditures	86,592.00	86,592.00	0.00	70,955.70	0.00	15,636.30	15,636.30
***Total Expenditures	298,082.00	298,082.00	1,520.00	302,080.38	5,310.77	(9,309.15)	(9,309.15)
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	1,520.00	302,080.38	0.00	(3,998.38)	(3,998.38)
*Total: 53 - Sponsored Programs	298,082.00	298,082.00	1,520.00	302,080.38	0.00	(3,998.38)	(3,998.38)
***Total Revenue	298,082.00	298,082.00	1,520.00	302,080.38	0.00	(3,998.38)	(3,998.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17
 PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date:	06/03/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:		IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	50,120.00	0.00	0.00	0.00	0.00	50,120.00
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
*Total: 61 - Salaries and Wages	0.00	165,320.00	0.00	0.00	0.00	0.00	165,320.00
65YB Fringe Recovery Base	0.00	12,013.00	0.00	0.00	0.00	0.00	12,013.00
*Total: 65 - Fringe Benefits	0.00	12,013.00	0.00	0.00	0.00	0.00	12,013.00
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711 Supplies	0.00	39,441.00	0.00	0.00	0.00	0.00	39,441.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	54,441.00	0.00	0.00	50.00	(50.00)	54,391.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	59,441.00	0.00	0.00	50.00	(50.00)	59,391.00
**Total Direct Cost Expenditures	0.00	236,774.00	0.00	0.00	50.00	(50.00)	236,724.00
760300 F&A Expenditures	0.00	99,192.00	0.00	0.00	0.00	0.00	99,192.00
*Total: 76 - F&A and Internal Allocations	0.00	99,192.00	0.00	0.00	0.00	0.00	99,192.00
**Total Indirect Cost Expenditures	0.00	99,192.00	0.00	0.00	0.00	0.00	99,192.00
***Total Expenditures	0.00	335,966.00	0.00	0.00	50.00	(50.00)	335,916.00
Revenue							
531200 US Colleges & Universities G&C	0.00	335,966.00	0.00	0.00	0.00	0.00	335,966.00
*Total: 53 - Sponsored Programs	0.00	335,966.00	0.00	0.00	0.00	0.00	335,966.00
***Total Revenue	0.00	335,966.00	0.00	0.00	0.00	0.00	335,966.00

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org:
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
61C	Part Time Temporary	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
61CPHX	Part Time Hourly	0.00	0.00	330.00	4,329.00	0.00	(4,329.00)	(4,329.00)
61D	Full Time Temporary	3,659.00	3,659.00	0.00	0.00	0.00	3,659.00	3,659.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,880.00	0.00	(4,880.00)	(4,880.00)
61S	Student	7,544.00	7,544.00	0.00	0.00	0.00	7,544.00	7,544.00
61SNSH	Student Labor	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 61 - Salaries and Wages		25,427.00	25,427.00	330.00	9,334.00	0.00	16,093.00	16,093.00
65YB	Fringe Recovery Base	940.00	940.00	0.00	0.00	0.00	940.00	940.00
65YF	Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.39	363.16	0.00	(363.16)	(363.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
*Total: 65 - Fringe Benefits		3,433.00	3,433.00	27.39	773.08	0.00	2,659.92	2,659.92
710	Travel	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
710000	In-State Travel	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710100	Out-of-State Travel	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
Subtotal: Travel		3,854.00	3,854.00	0.00	982.00	0.00	2,872.00	2,872.00
711	Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711200	Research Supplies	0.00	0.00	15.98	525.76	0.00	(525.76)	(525.76)
Subtotal: Non-Travel Support		1,344.00	1,344.00	15.98	525.76	0.00	818.24	818.24
*Total: 71 - Support (Travel & Non-Travel)		5,198.00	5,198.00	15.98	1,507.76	0.00	3,690.24	3,690.24
**Total Direct Cost Expenditures		34,058.00	34,058.00	373.37	11,614.84	0.00	22,443.16	22,443.16
760300	F&A Expenditures	15,256.00	15,256.00	198.00	5,600.40	0.00	9,655.60	9,655.60
*Total: 76 - F&A and Internal Allocations		15,256.00	15,256.00	198.00	5,600.40	0.00	9,655.60	9,655.60
**Total Indirect Cost Expenditures		15,256.00	15,256.00	198.00	5,600.40	0.00	9,655.60	9,655.60
***Total Expenditures		49,314.00	49,314.00	571.37	17,215.24	0.00	32,098.76	32,098.76
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	571.37	17,215.24	0.00	(17,215.24)	(17,215.24)
*Total: 53 - Sponsored Programs		0.00	0.00	571.37	17,215.24	0.00	(17,215.24)	(17,215.24)
***Total Revenue		0.00	0.00	571.37	17,215.24	0.00	(17,215.24)	(17,215.24)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active
FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
Sponsor: University of New Hampshire
Sponsor ID: 16-020 CFDA #: 47.079
Resp Org:
FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	HIRE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U065 - SBDC 1/1/16 - 12/31/16
 Fund: 54U065 - SBDC 1-1-16 to 12-31-16

Status: Active
 Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	62,830.00	62,830.00	4,908.04	35,175.16	25,708.76	1,946.08	1,946.08
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: 61 - Salaries and Wages		62,830.00	62,830.00	4,908.04	38,425.16	25,708.76	(1,303.92)	(1,303.92)
65YF10	Full Fringe Benefit Distr Expe	23,436.00	23,436.00	1,958.31	13,302.38	10,257.80	(124.18)	(124.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.35	0.00	(272.35)	(272.35)
*Total: 65 - Fringe Benefits		23,436.00	23,436.00	1,958.31	13,574.73	10,257.80	(396.53)	(396.53)
710	Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	506.94	0.00	(506.94)	(506.94)
710100	Out-of-State Travel	0.00	0.00	0.00	193.80	0.00	(193.80)	(193.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		4,156.00	4,156.00	0.00	1,261.24	0.00	2,894.76	2,894.76
711	Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100	Supplies-General	0.00	0.00	0.00	431.28	0.00	(431.28)	(431.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	20.86	0.00	(20.86)	(20.86)
718	Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	867.65	0.00	(867.65)	(867.65)
719	Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		4,200.00	4,200.00	0.00	1,393.79	0.00	2,806.21	2,806.21
*Total: 71 - Support (Travel & Non-Travel)		8,356.00	8,356.00	0.00	2,655.03	0.00	5,700.97	5,700.97
**Total Direct Cost Expenditures		94,622.00	94,622.00	6,866.35	54,654.92	35,966.56	4,000.52	4,000.52
***Total Expenditures		94,622.00	94,622.00	6,866.35	54,654.92	35,966.56	4,000.52	4,000.52
Revenue								
531200	US Colleges & Universities G&C	94,622.00	94,622.00	6,866.35	54,654.92	0.00	39,967.08	39,967.08
*Total: 53 - Sponsored Programs		94,622.00	94,622.00	6,866.35	54,654.92	0.00	39,967.08	39,967.08
***Total Revenue		94,622.00	94,622.00	6,866.35	54,654.92	0.00	39,967.08	39,967.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U065 - SBDC 1/1/16 - 12/31/16
 Fund: 55C121 - CS-SBDC 1-1-16 to 12-31-16

Status: Active
 Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 03/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
617BLG Operating Staff-Longevity	0.00	0.00	11.54	162.65	0.00	(162.65)	(162.65)
617F10 Operating Staff	0.00	7,866.00	288.30	4,061.40	3,459.60	(7,521.00)	345.00
*Total: 61 - Salaries and Wages	0.00	7,866.00	299.84	4,227.70	3,459.60	(7,687.30)	178.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.96	13.97	0.00	(13.97)	(13.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,934.00	115.03	1,529.88	1,380.38	(2,910.26)	23.74
*Total: 65 - Fringe Benefits	0.00	2,934.00	115.99	1,543.85	1,380.38	(2,924.23)	9.77
711 Supplies	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support	0.00	1,422.00	0.00	0.00	0.00	0.00	1,422.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,422.00	0.00	0.00	0.00	0.00	1,422.00
**Total Direct Cost Expenditures	0.00	12,222.00	415.83	5,771.55	4,839.98	(10,611.53)	1,610.47
***Total Expenditures	0.00	12,222.00	415.83	5,771.55	4,839.98	(10,611.53)	1,610.47
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,000.00	0.00	(12,000.00)	222.00
*Total: 5Z - Transfers In	0.00	12,222.00	0.00	12,000.00	0.00	(12,000.00)	222.00
***Total Revenue	0.00	12,222.00	0.00	12,000.00	0.00	(12,000.00)	222.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 566003 - Air Plltn & Human Health 10/15-9/16
 Fund: 55C119 - CS-Air Plltn&Hmn Health 10-15to9-16

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	911.00	0.00	0.00	0.00	0.00	911.00
*Total: 61 - Salaries and Wages		0.00	911.00	0.00	0.00	0.00	0.00	911.00
65YF	Fringe Recovery Full	0.00	339.00	0.00	0.00	0.00	0.00	339.00
*Total: 65 - Fringe Benefits		0.00	339.00	0.00	0.00	0.00	0.00	339.00
**Total Direct Cost Expenditures		0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
***Total Expenditures		0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 566003 - Air Plltn & Human Health 10/15-9/16
 Fund: 566003 - Air Plltn & Human Hlth 10-15 - 9-16

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,290.63	0.00	(1,290.63)	(1,290.63)
61D	Full Time Temporary	10,362.00	10,362.00	0.00	0.00	0.00	10,362.00	10,362.00
*Total: 61 - Salaries and Wages		11,862.00	11,862.00	0.00	1,290.63	0.00	10,571.37	10,571.37
65Y	Fringe Recovery	871.00	871.00	0.00	0.00	0.00	871.00	871.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
*Total: 65 - Fringe Benefits		871.00	871.00	0.00	108.42	0.00	762.58	762.58
710	Travel	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
Subtotal: Travel		2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 71 - Support (Travel & Non-Travel)		2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
730	Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 73 - Subcontracts		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		17,883.00	17,883.00	0.00	1,399.05	0.00	16,483.95	16,483.95
760300	F&A Expenditures	7,117.00	7,117.00	0.00	774.38	0.00	6,342.62	6,342.62
*Total: 76 - F&A and Internal Allocations		7,117.00	7,117.00	0.00	774.38	0.00	6,342.62	6,342.62
**Total Indirect Cost Expenditures		7,117.00	7,117.00	0.00	774.38	0.00	6,342.62	6,342.62
***Total Expenditures		25,000.00	25,000.00	0.00	2,173.43	0.00	22,826.57	22,826.57
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
***Total Revenue		0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 55C118 - CS-Biodiesel PM Expsr 9-13 to 8-16

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,915.20	5,915.25	(11,830.45)	(11,830.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,915.20	5,915.25	(11,830.45)	(11,830.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,206.40	2,360.18	(4,566.58)	(4,566.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,206.40	2,360.18	(4,566.58)	(4,566.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,121.60	8,275.43	(16,397.03)	(16,397.03)
***Total Expenditures	0.00	0.00	0.00	8,121.60	8,275.43	(16,397.03)	(16,397.03)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,121.60	0.00	8,121.60	0.00	(8,121.60)	0.00
*Total: 5Z - Transfers In	0.00	8,121.60	0.00	8,121.60	0.00	(8,121.60)	0.00
***Total Revenue	0.00	8,121.60	0.00	8,121.60	0.00	(8,121.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/19/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
611F14	Fac Tenure Track KSCEA (KSC)	12,761.00	12,761.00	0.00	15,163.28	0.00	(2,402.28)	(2,402.28)
615	Prof, Admin & Technical (PAT)	78,827.00	78,827.00	0.00	0.00	0.00	78,827.00	78,827.00
615F10	PAT	0.00	0.00	0.00	84,326.83	0.00	(84,326.83)	(84,326.83)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	23,465.00	0.00	(23,465.00)	(23,465.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,590.00	0.00	(23,590.00)	(23,590.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,672.50	0.00	(11,672.50)	(11,672.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S	Student	60,800.00	60,800.00	0.00	0.00	0.00	60,800.00	60,800.00
61SNSH	Student Labor	0.00	0.00	0.00	14,950.00	0.00	(14,950.00)	(14,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,536.75	0.00	(1,536.75)	(1,536.75)
*Total: 61 - Salaries and Wages		194,120.00	194,120.00	0.00	197,848.13	0.00	(3,728.13)	(3,728.13)
65YB	Fringe Recovery Base	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF	Fringe Recovery Full	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	38,643.49	0.00	(38,643.49)	(38,643.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,800.55	0.00	(3,800.55)	(3,800.55)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	955.20	0.00	(955.20)	(955.20)
*Total: 65 - Fringe Benefits		48,748.00	48,748.00	0.00	45,195.28	0.00	3,552.72	3,552.72
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,211.03	0.00	(10,211.03)	(10,211.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,893.58	0.00	(1,893.58)	(1,893.58)
Subtotal: Travel		6,000.00	6,000.00	0.00	13,274.61	0.00	(7,274.61)	(7,274.61)
711	Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711000	Purchasing Cards	0.00	0.00	0.00	6,778.82	0.00	(6,778.82)	(6,778.82)
711100	Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711146	Supplies-Laboratory	0.00	0.00	0.00	31,989.54	0.00	(31,989.54)	(31,989.54)
711190	Publications cost	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
713000	Printing & Copying-General	0.00	0.00	0.00	93.09	0.00	(93.09)	(93.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/19/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver		Sefa Classification	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1				RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	23.44	7.50	(30.94)	(30.94)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	55.22	0.00	(55.22)	(55.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	323.19	0.00	(323.19)	(323.19)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,070.60	0.00	(1,070.60)	(1,070.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	4,064.32	0.00	8,935.68	8,935.68
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	613.51	0.00	(613.51)	(613.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
Subtotal: Non-Travel Support	51,132.00	51,132.00	0.00	48,137.37	7.50	2,987.13	2,987.13
*Total: 71 - Support (Travel & Non-Travel)	57,132.00	57,132.00	0.00	61,411.98	7.50	(4,287.48)	(4,287.48)
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	304,455.39	7.50	(4,462.89)	(4,462.89)
760300 F&A Expenditures	115,890.00	116,472.00	0.00	118,708.80	0.00	(2,818.80)	(2,236.80)
*Total: 76 - F&A and Internal Allocations	115,890.00	116,472.00	0.00	118,708.80	0.00	(2,818.80)	(2,236.80)
**Total Indirect Cost Expenditures	115,890.00	116,472.00	0.00	118,708.80	0.00	(2,818.80)	(2,236.80)
***Total Expenditures	415,890.00	416,472.00	0.00	423,164.19	7.50	(7,281.69)	(6,699.69)
Revenue							
530000 Federal Programs	415,890.00	416,472.00	0.00	423,164.19	0.00	(7,274.19)	(6,692.19)
*Total: 53 - Sponsored Programs	415,890.00	416,472.00	0.00	423,164.19	0.00	(7,274.19)	(6,692.19)
***Total Revenue	415,890.00	416,472.00	0.00	423,164.19	0.00	(7,274.19)	(6,692.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593005 - RNA Polymerase V 8/13 - 11/14
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cocklin, Ross Roland

PI Name:	Cocklin, Ross Roland	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	11/15/201	IDC Basis Code:	Budget Controls
Sponsor ID:	7F32GM097982-03	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/15/13 - 11/14/14	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71 Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711000 Purchasing Cards	0.00	0.00	0.00	1,198.98	0.00	(1,198.98)	(1,198.98)
711146 Supplies-Laboratory	0.00	0.00	0.00	6,400.56	0.00	(6,400.56)	(6,400.56)
711200 Research Supplies	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.47	0.00	(44.47)	(44.47)
Subtotal: Non-Travel Support	7,850.00	7,850.00	0.00	7,675.00	0.00	175.00	175.00
*Total: 71 - Support (Travel & Non-Travel)	7,850.00	7,850.00	0.00	7,675.00	0.00	175.00	175.00
722220 Participant Sup-Post Doctoral	46,092.00	46,092.00	0.00	46,092.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	46,092.00	46,092.00	0.00	46,092.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
***Total Expenditures	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
***Total Revenue	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00

Grant: 593006 - R15: Apoptotic Clearance 9/14-12/16
 Fund: 593006 - R15: Apoptotic Clearance 9-14 -12-16

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/11/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15GM107826-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	28,132.46	0.00	(28,132.46)	(28,132.46)
615	Prof, Admin & Technical (PAT)	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
615F10	PAT	0.00	0.00	3,187.82	74,722.09	3,491.42	(78,213.51)	(78,213.51)
61C	Part Time Temporary	23,696.00	23,696.00	0.00	0.00	0.00	23,696.00	23,696.00
61CPEX	Part Time Salary	0.00	0.00	4,247.00	4,247.00	0.00	(4,247.00)	(4,247.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	7,492.02	0.00	(7,492.02)	(7,492.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61S	Student	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,487.50	0.00	(14,487.50)	(14,487.50)
*Total: 61 - Salaries and Wages		134,670.00	134,670.00	7,434.82	133,536.07	3,491.42	(2,357.49)	(2,357.49)
65YB	Fringe Recovery Base	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
65YF	Fringe Recovery Full	39,029.00	39,029.00	0.00	0.00	0.00	39,029.00	39,029.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,271.95	39,015.38	1,393.08	(40,408.46)	(40,408.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.50	352.50	0.00	(352.50)	(352.50)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	989.70	0.00	(989.70)	(989.70)
*Total: 65 - Fringe Benefits		40,854.00	40,854.00	1,624.45	40,357.58	1,393.08	(896.66)	(896.66)
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	212.67	0.00	(212.67)	(212.67)
710100	Out-of-State Travel	0.00	0.00	0.00	4,635.16	0.00	(4,635.16)	(4,635.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	6,447.83	0.00	6,552.17	6,552.17
711	Supplies	10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
711000	Purchasing Cards	0.00	0.00	0.00	2,708.60	0.00	(2,708.60)	(2,708.60)
711100	Supplies-General	0.00	0.00	0.00	525.45	0.00	(525.45)	(525.45)
711146	Supplies-Laboratory	0.00	0.00	0.00	16,790.79	0.00	(16,790.79)	(16,790.79)
713	Printing and Copying	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
717	Professional Services	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.64	0.00	(14.64)	(14.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.69	0.00	(90.69)	(90.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593006 - R15: Apoptotic Clearance 9/14-12/16
 Fund: 593006 - R15:Apoptotic Clearance 9-14 -12-16

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM107826-01 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 12/31/16

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
Subtotal: Non-Travel Support	37,476.00	37,476.00	0.00	21,098.20	0.00	16,377.80	16,377.80
*Total: 71 - Support (Travel & Non-Travel)	50,476.00	50,476.00	0.00	27,546.03	0.00	22,929.97	22,929.97
**Total Direct Cost Expenditures	226,000.00	226,000.00	9,059.27	201,439.68	4,884.50	19,675.82	19,675.82
760300 F&A Expenditures	80,802.00	80,802.00	4,460.90	80,121.77	0.00	680.23	680.23
*Total: 76 - F&A and Internal Allocations	80,802.00	80,802.00	4,460.90	80,121.77	0.00	680.23	680.23
**Total Indirect Cost Expenditures	80,802.00	80,802.00	4,460.90	80,121.77	0.00	680.23	680.23
***Total Expenditures	306,802.00	306,802.00	13,520.17	281,561.45	4,884.50	20,356.05	20,356.05
Revenue							
530000 Federal Programs	306,802.00	306,802.00	13,520.17	281,561.45	0.00	25,240.55	25,240.55
*Total: 53 - Sponsored Programs	306,802.00	306,802.00	13,520.17	281,561.45	0.00	25,240.55	25,240.55
***Total Revenue	306,802.00	306,802.00	13,520.17	281,561.45	0.00	25,240.55	25,240.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue		0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: 61 - Salaries and Wages		4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: 65 - Fringe Benefits		412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)		250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: 76 - F&A and Internal Allocations		2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures		2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures		8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue		0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 61 - Salaries and Wages		152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: 65 - Fringe Benefits		44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200	Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000	Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Non-Travel Support		31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
*Total: 71 - Support (Travel & Non-Travel)		38,448.00	38,448.00	0.00	34,897.62	0.00	3,550.38	3,550.38
**Total Direct Cost Expenditures		234,823.01	234,823.01	0.00	234,823.01	0.00	(0.00)	(0.00)
***Total Expenditures		234,823.01	234,823.01	0.00	234,823.01	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 08/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 61 - Salaries and Wages		10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: 65 - Fringe Benefits		3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000	In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200	Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200	Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support		2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
*Total: 71 - Support (Travel & Non-Travel)		3,294.00	3,294.00	0.00	887.63	0.00	2,406.37	2,406.37
722300	Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: 72 - Student and/or Participant Support		10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 08/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
 Effective Date: 05/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX	Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
*Total: 61 - Salaries and Wages		7,135.00	7,135.00	0.00	6,860.02	0.00	274.98	274.98
65YP10	Nonstatus Benefit Distr (Fica)	265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits		265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures		7,400.00	7,400.00	0.00	7,125.10	0.00	274.90	274.90
***Total Expenditures		7,400.00	7,400.00	0.00	7,125.10	0.00	274.90	274.90
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,125.10	0.00	(7,125.10)	(7,125.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,125.10	0.00	(7,125.10)	(7,125.10)
***Total Revenue		0.00	0.00	0.00	7,125.10	0.00	(7,125.10)	(7,125.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,532.00	49,532.00	0.00	34,313.05	36,343.30	(21,124.35)	(21,124.35)
*Total: 61 - Salaries and Wages	49,532.00	49,532.00	0.00	34,313.05	36,343.30	(21,124.35)	(21,124.35)
65YF10 Full Fringe Benefit Distr Expe	19,218.50	19,218.50	0.00	12,798.70	14,500.98	(8,081.18)	(8,081.18)
*Total: 65 - Fringe Benefits	19,218.50	19,218.50	0.00	12,798.70	14,500.98	(8,081.18)	(8,081.18)
710000 In-State Travel	600.00	600.00	0.00	67.89	0.00	532.11	532.11
Subtotal: Travel	600.00	600.00	0.00	67.89	0.00	532.11	532.11
711200 Research Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
Subtotal: Non-Travel Support	660.00	660.00	0.00	0.00	0.00	660.00	660.00
*Total: 71 - Support (Travel & Non-Travel)	1,260.00	1,260.00	0.00	67.89	0.00	1,192.11	1,192.11
**Total Direct Cost Expenditures	70,010.50	70,010.50	0.00	47,179.64	50,844.28	(28,013.42)	(28,013.42)
***Total Expenditures	70,010.50	70,010.50	0.00	47,179.64	50,844.28	(28,013.42)	(28,013.42)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,179.64	0.00	(47,179.64)	(47,179.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,179.64	0.00	(47,179.64)	(47,179.64)
***Total Revenue	0.00	0.00	0.00	47,179.64	0.00	(47,179.64)	(47,179.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PCGRNT - OSP/Grants Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Revenue	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 12/31/18

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
*Total: 61 - Salaries and Wages	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	0.00	0.00	15,850.00	15,850.00
760300 F&A Expenditures	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
*Total: 76 - F&A and Internal Allocations	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 05/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: 61 - Salaries and Wages		56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: 65 - Fringe Benefits		11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support		2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
*Total: 71 - Support (Travel & Non-Travel)		5,202.00	5,202.00	0.00	2,240.59	0.00	2,961.41	2,961.41
**Total Direct Cost Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 61 - Salaries and Wages		13,580.00	13,580.00	0.00	13,465.69	0.00	114.31	114.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: 65 - Fringe Benefits		788.00	788.00	0.00	1,164.60	0.00	(376.60)	(376.60)
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
Subtotal: Travel		1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
Subtotal: Non-Travel Support		663.00	663.00	0.00	83.43	0.00	579.57	579.57
*Total: 71 - Support (Travel & Non-Travel)		2,163.00	2,163.00	0.00	150.75	0.00	2,012.25	2,012.25
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: 72 - Student and/or Participant Support		3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures		19,663.00	19,663.00	0.00	18,180.04	0.00	1,482.96	1,482.96
760300	F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
*Total: 76 - F&A and Internal Allocations		1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures		1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total Expenditures		21,239.00	21,239.00	0.00	19,634.43	0.00	1,604.57	1,604.57
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
 Fund: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Inactive
 FMGR:

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages	0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits	0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
*Total: 61 - Salaries and Wages		5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
65YP10	Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
*Total: 65 - Fringe Benefits		462.00	462.00	0.00	198.45	0.00	263.55	263.55
710000	In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel		105.00	105.00	0.00	49.50	0.00	55.50	55.50
711100	Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support		535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)		640.00	640.00	0.00	49.50	0.00	590.50	590.50
**Total Direct Cost Expenditures		6,302.00	6,302.00	0.00	2,610.45	0.00	3,691.55	3,691.55
760300	F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
*Total: 76 - F&A and Internal Allocations		504.00	504.00	0.00	208.84	0.00	295.16	295.16
**Total Indirect Cost Expenditures		504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total Expenditures		6,806.00	6,806.00	0.00	2,819.29	0.00	3,986.71	3,986.71
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total Revenue		0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: 61 - Salaries and Wages	48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: 65 - Fringe Benefits	4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel	4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support	2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
*Total: 71 - Support (Travel & Non-Travel)	7,188.00	7,188.00	0.00	11,204.90	0.00	(4,016.90)	(4,016.90)
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: 72 - Student and/or Participant Support	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: 73 - Subcontracts	247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures	320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: 76 - F&A and Internal Allocations	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures	346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue		0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: 61 - Salaries and Wages	7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: 65 - Fringe Benefits	704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel	3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	658.00	658.00	0.00	0.00	0.00	658.00	658.00
*Total: 71 - Support (Travel & Non-Travel)	4,358.00	4,358.00	0.00	2,173.34	0.00	2,184.66	2,184.66
**Total Direct Cost Expenditures	12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: 76 - F&A and Internal Allocations	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures	14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: 61 - Salaries and Wages	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: 65 - Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
*Total: 71 - Support (Travel & Non-Travel)	8,240.00	8,240.00	0.00	9,170.36	0.00	(930.36)	(930.36)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
*Total: 61 - Salaries and Wages		39,326.00	39,326.00	0.00	35,695.50	0.00	3,630.50	3,630.50
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
*Total: 65 - Fringe Benefits		3,426.00	3,426.00	0.00	2,558.47	0.00	867.53	867.53
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
Subtotal: Travel		17,455.00	17,455.00	0.00	15,085.17	0.00	2,369.83	2,369.83
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support		2,374.00	2,374.00	0.00	3,096.72	0.00	(722.72)	(722.72)
*Total: 71 - Support (Travel & Non-Travel)		19,829.00	19,829.00	0.00	18,181.89	0.00	1,647.11	1,647.11
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	10,100.00	0.00	(6,100.00)	(6,100.00)
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
*Total: 73 - Subcontracts		258,793.00	258,793.00	0.00	256,271.07	0.00	2,521.93	2,521.93
**Total Direct Cost Expenditures		325,374.00	325,374.00	0.00	322,806.93	0.00	2,567.07	2,567.07
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
**Total Indirect Cost Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
***Total Expenditures	351,084.00	351,084.00	0.00	347,084.00	0.00	4,000.00	4,000.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total Revenue	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10 PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
*Total: 61 - Salaries and Wages	43,028.00	43,028.00	0.00	41,247.34	0.00	1,780.66	1,780.66
65YF10 Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10 Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
*Total: 65 - Fringe Benefits	6,825.80	6,825.80	0.00	5,308.49	0.00	1,517.31	1,517.31
710000 In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300 Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400 Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
Subtotal: Travel	42,000.00	42,000.00	0.00	33,867.69	0.00	8,132.31	8,132.31
711100 Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124 Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160 Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000 Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120 Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000 Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200 Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202 Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
Subtotal: Non-Travel Support	70,421.68	70,421.68	0.00	62,805.86	0.00	7,615.82	7,615.82
*Total: 71 - Support (Travel & Non-Travel)	112,421.68	112,421.68	0.00	96,673.55	0.00	15,748.13	15,748.13
722300 Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
730001 Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002 Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
*Total: 73 - Subcontracts	395,000.48	395,000.48	0.00	404,859.63	0.00	(9,859.15)	(9,859.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	557,275.96	557,275.96	0.00	555,074.01	0.00	2,201.95	2,201.95
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
*Total: 76 - F&A and Internal Allocations	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
**Total Indirect Cost Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
***Total Expenditures	570,258.00	570,258.00	0.00	567,876.72	0.00	2,381.28	2,381.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
***Total Revenue	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,783.81	0.00	(2,783.81)	(2,783.81)
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total Expenditures	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total Revenue	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/23/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: 61 - Salaries and Wages	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: 65 - Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: 76 - F&A and Internal Allocations	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 76 - F&A and Internal Allocations	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX	Part Time Salary	6,909.00	6,909.00	122.16	5,375.04	0.00	1,533.96	1,533.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: 61 - Salaries and Wages		15,406.00	15,406.00	122.16	11,149.92	0.00	4,256.08	4,256.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10	Nonstatus Benefit Distr (Fica)	580.00	580.00	10.14	450.27	0.00	129.73	129.73
*Total: 65 - Fringe Benefits		3,749.00	3,749.00	10.14	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures		19,155.00	19,155.00	132.30	13,235.04	0.00	5,919.96	5,919.96
760300	F&A Expenditures	1,916.00	1,916.00	13.23	1,323.48	0.00	592.52	592.52
*Total: 76 - F&A and Internal Allocations		1,916.00	1,916.00	13.23	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures		1,916.00	1,916.00	13.23	1,323.48	0.00	592.52	592.52
***Total Expenditures		21,071.00	21,071.00	145.53	14,558.52	0.00	6,512.48	6,512.48
Revenue								
530100	NH State Programs	0.00	0.00	145.53	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: 53 - Sponsored Programs		0.00	0.00	145.53	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue		0.00	0.00	145.53	14,558.52	0.00	(14,558.52)	(14,558.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: 61 - Salaries and Wages		2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 65 - Fringe Benefits		367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)		70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures		3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: 76 - F&A and Internal Allocations		342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures		342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures		3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	40.72	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: 61 - Salaries and Wages		5,370.00	5,370.00	40.72	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.38	546.87	0.00	(546.87)	(546.87)
*Total: 65 - Fringe Benefits		2,003.00	2,003.00	3.38	546.87	0.00	1,456.13	1,456.13
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel		395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Non-Travel Support		160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: 71 - Support (Travel & Non-Travel)		555.00	555.00	0.00	0.00	0.00	555.00	555.00
**Total Direct Cost Expenditures		7,928.00	7,928.00	44.10	7,062.11	0.00	865.89	865.89
760300	F&A Expenditures	793.00	793.00	4.41	706.21	0.00	86.79	86.79
*Total: 76 - F&A and Internal Allocations		793.00	793.00	4.41	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures		793.00	793.00	4.41	706.21	0.00	86.79	86.79
***Total Expenditures		8,721.00	8,721.00	48.51	7,768.32	0.00	952.68	952.68
Revenue								
530100	NH State Programs	0.00	0.00	48.51	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: 53 - Sponsored Programs		0.00	0.00	48.51	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue		0.00	0.00	48.51	7,768.32	0.00	(7,768.32)	(7,768.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: 76 - F&A and Internal Allocations	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: 61 - Salaries and Wages		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: 65 - Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
Subtotal: Non-Travel Support		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
*Total: 71 - Support (Travel & Non-Travel)		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: 76 - F&A and Internal Allocations		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: 65 - Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 76 - F&A and Internal Allocations	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: 65 - Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,585.00	25,585.00	0.00	9,123.20	0.00	16,461.80	16,461.80
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: 76 - F&A and Internal Allocations	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 G&C APPROVAL #60
 Sponsor ID: 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: 61 - Salaries and Wages		18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: 65 - Fringe Benefits		5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel		2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support		14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
*Total: 71 - Support (Travel & Non-Travel)		17,245.00	17,245.00	0.00	3,797.18	0.00	13,447.82	13,447.82
**Total Direct Cost Expenditures		41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: 76 - F&A and Internal Allocations		3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures		3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures		45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue		0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 FMGR: Staples, Alice P
 Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel	9,090.00	9,090.00	0.00	31,285.56	0.00	(22,195.56)	(22,195.56)
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support	12,700.00	12,700.00	0.00	8,169.20	0.00	4,530.80	4,530.80
*Total: 71 - Support (Travel & Non-Travel)	21,790.00	21,790.00	0.00	39,454.76	0.00	(17,664.76)	(17,664.76)
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
*Total: 72 - Student and/or Participant Support	145,686.00	145,686.00	0.00	127,748.00	0.00	17,938.00	17,938.00
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
*Total: 73 - Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
**Total Direct Cost Expenditures	189,104.00	183,876.00	0.00	183,602.76	0.00	5,501.24	273.24
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total Expenditures	216,104.00	210,876.00	0.00	210,602.76	0.00	5,501.24	273.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total Revenue	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: 61 - Salaries and Wages		231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: 65 - Fringe Benefits		35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel		64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
*Total: 71 - Support (Travel & Non-Travel)	84,480.00	84,480.00	0.00	128,426.64	0.00	(43,946.64)	(43,946.64)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: 72 - Student and/or Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: 74 - Capitalizable Plant and Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	84.02	(8,971.21)	(8,971.21)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: 76 - F&A and Internal Allocations	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	84.02	(1,030.63)	(1,030.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100	Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
Subtotal: Non-Travel Support		0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 72 - Student and/or Participant Support		31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures		31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures		31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue		0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: 72 - Student and/or Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201
Sponsor ID:	1222752	Term Date:	IDC Basis Code: SW
Resp Org:	PACEDL	Expend End Date:	IDC Rate Code: PON12 59.00
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000
			IDC Dist From Code: PSCDST 59
			Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
Subtotal: Travel	14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
*Total: 71 - Support (Travel & Non-Travel)	25,868.00	21,328.00	0.00	17,653.40	0.00	8,214.60	3,674.60
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: 73 - Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: 76 - F&A and Internal Allocations	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
 Type: Grant
 FMGR: Prevost, Fernand J

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages		0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	2,078.09	0.00	(2,078.09)	4,403.39
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER
 Resp Org: 5.2.2012
 FRAGRNT Start/End Date: PPRUAB
 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,150.00	7,150.00	0.00	6,123.42	0.00	1,026.58	1,026.58
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	873.99	0.00	326.01	326.01
*Total: 71 - Support (Travel & Non-Travel)	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
**Total Direct Cost Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
***Total Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total Revenue	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 12/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

Grant: 64G087 - Environmental Public Hth Tracking
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Active
 Type: Grant
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 10.15.31 CFDA #: 93.070
 Resp Org: PACEBK
 FRAGRNT Start/End Date: 10/15/14 - 9/30/15

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60	Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages		34,500.00	34,500.00	0.00	30,150.00	0.00	4,350.00	4,350.00
65YF10	Full Fringe Benefit Distr Expe	11,550.00	11,550.00	0.00	10,914.75	0.00	635.25	635.25
65YP10	Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	151.20	0.00	195.80	195.80
*Total: 65 - Fringe Benefits		11,897.00	11,897.00	0.00	11,065.95	0.00	831.05	831.05
710000	In-State Travel	3,000.00	3,000.00	0.00	69.70	0.00	2,930.30	2,930.30
710100	Out-of-State Travel	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	674.00	0.00	326.00	326.00
Subtotal: Travel		4,000.00	4,000.00	0.00	1,211.00	0.00	2,789.00	2,789.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	1,211.00	0.00	2,789.00	2,789.00
**Total Direct Cost Expenditures		50,397.00	50,397.00	0.00	42,426.95	0.00	7,970.05	7,970.05
760300	F&A Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
*Total: 76 - F&A and Internal Allocations		20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
**Total Indirect Cost Expenditures		20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
***Total Expenditures		71,097.00	71,097.00	0.00	60,516.95	0.00	10,580.05	10,580.05
Revenue								
530100	NH State Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
***Total Revenue		0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive
 FMGR: Wei, Philip C
 Type: Grant

PI Name: Wei, Philip C
 Sponsor: New Hampshire College & University Council
 Sponsor ID: None CFDA #:
 Resp Org: PALIWP
 FRAGRNT Start/End Date: 7/1/89 - 1/17/90

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive
 FMGR: Trevorrow, Todd
 Type: Grant

PI Name:	Trevorrow, Todd	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/201	Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	Term Date:		Idc Waiver	NO
Resp Org:	PALITT	Expend End Date:			
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:		Fund Type Level 2	P1

Org: PALITT - Library Grant-Trevorrow T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel	0.00	0.00	0.00	190.58	0.00	(190.58)	(190.58)
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	3,168.67	0.00	(3,168.67)	1,331.33
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
*Total: 77 - Library Acquisitions	1,500.00	4,500.00	0.00	5,898.26	0.00	(4,398.26)	(1,398.26)
**Total Direct Cost Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
***Total Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total Revenue	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	Davis Educational Foundation	Effective Date:	02/25/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	PAAABV	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/06		Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10 Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10 PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
*Total: 61 - Salaries and Wages	79,760.00	121,938.00	0.00	129,581.46	0.00	(49,821.46)	(7,643.46)
65YF10 Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
*Total: 65 - Fringe Benefits	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
710100 Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300 Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00 Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel	0.00	0.00	0.00	15,476.10	0.00	(15,476.10)	(15,476.10)
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000 Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200 Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support	49,200.00	72,200.00	0.00	44,720.06	0.00	4,479.94	27,479.94
*Total: 71 - Support (Travel & Non-Travel)	49,200.00	72,200.00	0.00	60,196.16	0.00	(10,996.16)	12,003.84
**Total Direct Cost Expenditures	161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
***Total Expenditures	161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
*Total: 53 - Sponsored Programs	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total Revenue	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
***Total Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 53 - Sponsored Programs	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	10,650.06	0.00	(3,650.06)	(3,650.06)
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
*Total: 65 - Fringe Benefits		371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		0.00	0.00	0.00	5,547.70	0.00	(5,547.70)	(5,547.70)
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		33,000.00	33,000.00	0.00	33,051.00	0.00	(51.00)	(51.00)
*Total: 71 - Support (Travel & Non-Travel)		33,000.00	33,000.00	0.00	38,598.70	0.00	(5,598.70)	(5,598.70)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
**Total Direct Cost Expenditures		50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
***Total Expenditures		50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
*Total: 55 - Endowment/Investment Income		371.25	371.25	0.00	0.00	0.00	371.25	371.25
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 Resp Org: D.M.RANDEL CFDA #: NONE
 PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total Revenue	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: 61 - Salaries and Wages	4,608.00	4,608.00	0.00	5,750.65	0.00	(1,142.65)	(1,142.65)
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
*Total: 65 - Fringe Benefits	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	313.91	0.00	1,386.09	1,386.09
*Total: 71 - Support (Travel & Non-Travel)	2,594.00	2,594.00	0.00	535.07	0.00	2,058.93	2,058.93
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	8,830.71	0.00	260.29	260.29
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	809.97	0.00	99.03	99.03
**Total Indirect Cost Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total Expenditures	10,000.00	10,000.00	0.00	9,640.68	0.00	359.32	359.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
*Total: 61 - Salaries and Wages	17,495.00	17,495.00	0.00	17,580.41	0.00	(85.41)	(85.41)
65YF10 Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
*Total: 65 - Fringe Benefits	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W
 Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 07/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
*Total: 61 - Salaries and Wages		378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
711200	Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support		2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
*Total: 71 - Support (Travel & Non-Travel)		2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
**Total Direct Cost Expenditures		2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
***Total Expenditures		2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total Revenue		0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 61 - Salaries and Wages	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	3,455.00
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support	9,240.00	9,240.00	0.00	4,605.69	0.00	4,634.31	4,634.31
*Total: 71 - Support (Travel & Non-Travel)	9,684.00	9,684.00	0.00	4,911.14	0.00	4,772.86	4,772.86
**Total Direct Cost Expenditures	14,334.00	14,334.00	0.00	4,911.14	0.00	9,422.86	9,422.86
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
*Total: 76 - F&A and Internal Allocations	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
**Total Indirect Cost Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total Expenditures	15,480.00	15,480.00	0.00	5,304.03	0.00	10,175.97	10,175.97
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total Revenue	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 06/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support		33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
**Total Direct Cost Expenditures		33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
***Total Expenditures		33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total Revenue		0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
*Total: 61 - Salaries and Wages	19,756.77	19,756.77	0.00	10,249.33	0.00	9,507.44	9,507.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
Subtotal: Travel	1,528.58	1,528.58	0.00	1,148.92	0.00	379.66	379.66
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
Subtotal: Non-Travel Support	4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
*Total: 71 - Support (Travel & Non-Travel)	6,144.25	6,144.25	0.00	2,562.62	0.00	3,581.63	3,581.63
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
***Total Expenditures	34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total Revenue	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive
 Type: Contract
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
*Total: 61 - Salaries and Wages	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
65YF10 Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
*Total: 65 - Fringe Benefits	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
***Total Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)
***Total Revenue	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
*Total: 71 - Support (Travel & Non-Travel)	445.00	445.00	0.00	121.23	0.00	323.77	323.77
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive
 Type: Grant
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: 61 - Salaries and Wages		8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
Subtotal: Travel		865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
*Total: 71 - Support (Travel & Non-Travel)		12,161.00	12,161.00	0.00	13,688.97	0.00	(1,527.97)	(1,527.97)
**Total Direct Cost Expenditures		20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: 76 - F&A and Internal Allocations		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/3/11
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
*Total: 61 - Salaries and Wages	2,133.00	2,133.00	0.00	2,133.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
*Total: 65 - Fringe Benefits	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	2,331.00	2,331.00	0.00	2,331.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations	187.00	187.00	0.00	186.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total Expenditures	2,518.00	2,518.00	0.00	2,517.88	0.00	0.12	0.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total Revenue	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 Type: Grant
 FMGR: Grover, Aditi

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: 65 - Fringe Benefits		379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures		2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: 76 - F&A and Internal Allocations		190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures		190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures		2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 FMGR: Belcher, Frances M
 Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: 61 - Salaries and Wages		3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: 65 - Fringe Benefits		288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
Subtotal: Travel		395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
Subtotal: Non-Travel Support		279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: 71 - Support (Travel & Non-Travel)		674.00	674.00	0.00	596.96	0.00	77.04	77.04
**Total Direct Cost Expenditures		4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: 76 - F&A and Internal Allocations		324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures		324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures		4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: 61 - Salaries and Wages		3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures		3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: 76 - F&A and Internal Allocations		363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures		363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures		4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/26/201		
Sponsor ID:	NHCF #87997	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PPRUAB	Term Date:	IDC Rate Code:	IDC10 10.00	
FRAGRNT Start/End Date:	9/26/13 - 9/25/15	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80 Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60 Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10 PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
*Total: 61 - Salaries and Wages	40,825.00	40,825.00	0.00	54,496.67	0.00	(13,671.67)	(13,671.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10 Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10 Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
*Total: 65 - Fringe Benefits	12,198.00	12,198.00	0.00	12,357.32	0.00	(159.32)	(159.32)
710000 In-State Travel	5,505.00	5,505.00	0.00	4,474.88	0.00	1,030.12	1,030.12
710100 Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300 Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
Subtotal: Travel	8,505.00	8,505.00	0.00	5,787.80	0.00	2,717.20	2,717.20
711100 Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
Subtotal: Non-Travel Support	30,382.00	30,382.00	0.00	14,209.73	0.00	16,172.27	16,172.27
*Total: 71 - Support (Travel & Non-Travel)	38,887.00	38,887.00	0.00	19,997.53	0.00	18,889.47	18,889.47
730000 Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
*Total: 73 - Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	91,910.00	91,910.00	0.00	90,169.51	0.00	1,740.49	1,740.49
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,016.76	0.00	73.24	73.24
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	0.00	9,016.76	0.00	73.24	73.24
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	9,016.76	0.00	73.24	73.24
***Total Expenditures	101,000.00	101,000.00	0.00	99,186.27	0.00	1,813.73	1,813.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99,186.27	0.00	(99,186.27)	(99,186.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,186.27	0.00	(99,186.27)	(99,186.27)
***Total Revenue	0.00	0.00	0.00	99,186.27	0.00	(99,186.27)	(99,186.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
Subtotal: Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total Expenditures	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total Revenue	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	52,611.00	52,611.00	1,736.32	55,043.70	19,843.68	(22,276.38)	(22,276.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: 61 - Salaries and Wages		52,611.00	52,611.00	1,736.32	59,183.70	19,843.68	(26,416.38)	(26,416.38)
65YF10	Full Fringe Benefit Distr Expe	9,730.00	9,730.00	692.79	21,828.85	7,917.63	(20,016.48)	(20,016.48)
65YP10	Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: 65 - Fringe Benefits		22,389.00	22,389.00	692.79	22,155.92	7,917.63	(7,684.55)	(7,684.55)
**Total Direct Cost Expenditures		75,000.00	75,000.00	2,429.11	81,339.62	27,761.31	(34,100.93)	(34,100.93)
***Total Expenditures		75,000.00	75,000.00	2,429.11	81,339.62	27,761.31	(34,100.93)	(34,100.93)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,429.11	81,339.62	0.00	(81,339.62)	(81,339.62)
*Total: 53 - Sponsored Programs		0.00	0.00	2,429.11	81,339.62	0.00	(81,339.62)	(81,339.62)
***Total Revenue		0.00	0.00	2,429.11	81,339.62	0.00	(81,339.62)	(81,339.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 04/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	06/09/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Ptrnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: 61 - Salaries and Wages	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: 65 - Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU REC'D CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		8,480.00	8,480.00	0.00	6,584.03	0.00	1,895.97	1,895.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: 65 - Fringe Benefits		678.00	678.00	0.00	814.34	0.00	(136.34)	(136.34)
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
Subtotal: Travel		0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	542.64	0.00	(542.64)	(542.64)
**Total Direct Cost Expenditures		9,158.00	9,158.00	0.00	7,941.01	0.00	1,216.99	1,216.99
760300	F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
*Total: 76 - F&A and Internal Allocations		916.00	916.00	0.00	794.09	0.00	121.91	121.91
**Total Indirect Cost Expenditures		916.00	916.00	0.00	794.09	0.00	121.91	121.91
***Total Expenditures		10,074.00	10,074.00	0.00	8,735.10	0.00	1,338.90	1,338.90
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
***Total Revenue		0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB
 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
*Total: 61 - Salaries and Wages		18,090.00	18,090.00	0.00	14,903.45	0.00	3,186.55	3,186.55
65YF10	Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
*Total: 65 - Fringe Benefits		6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
**Total Direct Cost Expenditures		25,055.00	25,055.00	0.00	20,633.02	0.00	4,421.98	4,421.98
760300	F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
*Total: 76 - F&A and Internal Allocations		2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
**Total Indirect Cost Expenditures		2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
***Total Expenditures		27,560.00	27,560.00	0.00	22,696.31	0.00	4,863.69	4,863.69
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
***Total Revenue		0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: 8/28/14 AWARD DATED
 Resp Org: PAREGT CFDA #: NONE
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
Subtotal: Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
***Total Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
***Total Revenue	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000	In-State Travel	1,566.00	1,566.00	0.00	228.72	0.00	1,337.28	1,337.28
710100	Out-of-State Travel	0.00	0.00	0.00	1,039.95	0.00	(1,039.95)	(1,039.95)
Subtotal: Travel		1,566.00	1,566.00	0.00	1,268.67	0.00	297.33	297.33
*Total: 71 - Support (Travel & Non-Travel)		1,566.00	1,566.00	0.00	1,268.67	0.00	297.33	297.33
**Total Direct Cost Expenditures		13,847.00	13,847.00	0.00	12,891.04	0.00	955.96	955.96
760300	F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: 76 - F&A and Internal Allocations		5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures		5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures		19,167.00	19,167.00	0.00	17,926.00	0.00	1,241.00	1,241.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,926.00	0.00	(17,926.00)	(17,926.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,926.00	0.00	(17,926.00)	(17,926.00)
***Total Revenue		0.00	0.00	0.00	17,926.00	0.00	(17,926.00)	(17,926.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: 61 - Salaries and Wages	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
Subtotal: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
Subtotal: Non-Travel Support	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: 71 - Support (Travel & Non-Travel)	569.00	569.00	0.00	238.62	0.00	330.38	330.38
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: 76 - F&A and Internal Allocations	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613N60	Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		3,200.00	3,200.00	0.00	1,150.00	0.00	2,050.00	2,050.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10	Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	0.00	0.00	246.00	246.00
*Total: 65 - Fringe Benefits		246.00	246.00	0.00	77.00	0.00	169.00	169.00
710000	In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
Subtotal: Travel		975.00	975.00	0.00	365.31	0.00	609.69	609.69
717000	Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,083.16	0.00	916.84	916.84
*Total: 71 - Support (Travel & Non-Travel)		2,975.00	2,975.00	0.00	1,448.47	0.00	1,526.53	1,526.53
**Total Direct Cost Expenditures		6,421.00	6,421.00	0.00	2,675.47	0.00	3,745.53	3,745.53
760300	F&A Expenditures	321.00	321.00	0.00	133.78	0.00	187.22	187.22
*Total: 76 - F&A and Internal Allocations		321.00	321.00	0.00	133.78	0.00	187.22	187.22
**Total Indirect Cost Expenditures		321.00	321.00	0.00	133.78	0.00	187.22	187.22
***Total Expenditures		6,742.00	6,742.00	0.00	2,809.25	0.00	3,932.75	3,932.75
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,809.25	0.00	(2,809.25)	(2,809.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,809.25	0.00	(2,809.25)	(2,809.25)
***Total Revenue		0.00	0.00	0.00	2,809.25	0.00	(2,809.25)	(2,809.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: 47.076

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Subtotal: Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
***Total Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total Revenue	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: 77 - Library Acquisitions	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 04/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
*Total: 61 - Salaries and Wages	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
*Total: 65 - Fringe Benefits	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
**Total Direct Cost Expenditures	26,446.00	26,446.00	0.00	18,938.62	0.00	7,507.38	7,507.38
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
*Total: 76 - F&A and Internal Allocations	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
**Total Indirect Cost Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
***Total Expenditures	28,372.00	28,372.00	0.00	20,832.48	0.00	7,539.52	7,539.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
***Total Revenue	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,595.00	4,595.00	940.95	940.95	0.00	3,654.05	3,654.05
61CPHX Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
*Total: 61 - Salaries and Wages	4,595.00	4,595.00	940.95	1,870.20	0.00	2,724.80	2,724.80
65YP10 Nonstatus Benefit Distr (Fica)	386.00	386.00	78.10	156.16	0.00	229.84	229.84
*Total: 65 - Fringe Benefits	386.00	386.00	78.10	156.16	0.00	229.84	229.84
710000 In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	468.00	468.00	0.00	190.87	0.00	277.13	277.13
713000 Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
Subtotal: Non-Travel Support	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
*Total: 71 - Support (Travel & Non-Travel)	468.00	468.00	0.00	502.62	0.00	(34.62)	(34.62)
**Total Direct Cost Expenditures	5,449.00	5,449.00	1,019.05	2,528.98	0.00	2,920.02	2,920.02
***Total Expenditures	5,449.00	5,449.00	1,019.05	2,528.98	0.00	2,920.02	2,920.02
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,019.05	2,528.98	0.00	(2,528.98)	(2,528.98)
*Total: 53 - Sponsored Programs	0.00	0.00	1,019.05	2,528.98	0.00	(2,528.98)	(2,528.98)
***Total Revenue	0.00	0.00	1,019.05	2,528.98	0.00	(2,528.98)	(2,528.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH	Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: 61 - Salaries and Wages		11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10	Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: 65 - Fringe Benefits		3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures		14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300	F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: 76 - F&A and Internal Allocations		6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures		6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures		21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue		0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	70.75	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	934.85	6,607.35	0.00	392.65	392.65
Subtotal: Non-Travel Support	10,000.00	10,000.00	1,005.60	7,166.96	0.00	2,833.04	2,833.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	1,005.60	7,166.96	0.00	2,833.04	2,833.04
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,005.60	7,166.96	0.00	2,833.04	2,833.04
***Total Expenditures	10,000.00	10,000.00	1,005.60	7,166.96	0.00	2,833.04	2,833.04
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,005.60	7,166.96	0.00	(7,166.96)	(7,166.96)
*Total: 53 - Sponsored Programs	0.00	0.00	1,005.60	7,166.96	0.00	(7,166.96)	(7,166.96)
***Total Revenue	0.00	0.00	1,005.60	7,166.96	0.00	(7,166.96)	(7,166.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information		Fund Indirect Cost Information	
Effective Date:	09/15/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,180.00	750.02	7,000.15	0.00	179.85	179.85
61CPEX Part Time Salary	1,230.00	1,230.00	1,230.00	1,230.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,410.00	8,410.00	1,980.02	8,230.15	0.00	179.85	179.85
65YP10 Nonstatus Benefit Distr (Fica)	103.00	103.00	102.09	102.09	0.00	0.91	0.91
*Total: 65 - Fringe Benefits	103.00	103.00	102.09	102.09	0.00	0.91	0.91
710000 In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: 71 - Support (Travel & Non-Travel)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	8,633.00	8,633.00	2,082.11	8,332.24	0.00	300.76	300.76
760300 F&A Expenditures	863.00	863.00	208.22	833.31	0.00	29.69	29.69
*Total: 76 - F&A and Internal Allocations	863.00	863.00	208.22	833.31	0.00	29.69	29.69
**Total Indirect Cost Expenditures	863.00	863.00	208.22	833.31	0.00	29.69	29.69
***Total Expenditures	9,496.00	9,496.00	2,290.33	9,165.55	0.00	330.45	330.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,290.33	9,165.55	0.00	(9,165.55)	(9,165.55)
*Total: 53 - Sponsored Programs	0.00	0.00	2,290.33	9,165.55	0.00	(9,165.55)	(9,165.55)
***Total Revenue	0.00	0.00	2,290.33	9,165.55	0.00	(9,165.55)	(9,165.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: 61 - Salaries and Wages	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: 65 - Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: 76 - F&A and Internal Allocations	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60	Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages		7,143.00	7,143.00	0.00	7,142.98	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits		1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
710100	Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		454.00	454.00	0.00	121.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)		454.00	454.00	0.00	121.00	0.00	333.00	333.00
**Total Direct Cost Expenditures		9,030.00	9,030.00	0.00	8,697.39	0.00	332.61	332.61
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations		4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures		4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
***Total Expenditures		13,316.00	13,316.00	0.00	12,983.24	0.00	332.76	332.76
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
***Total Revenue		0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: #2016041 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 3/1/16 - 6/30/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX	Part Time Salary	10,587.00	10,587.00	2,850.40	8,958.40	0.00	1,628.60	1,628.60
*Total: 61 - Salaries and Wages		10,941.00	10,941.00	2,850.40	8,958.40	0.00	1,982.60	1,982.60
65YF10	Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10	Nonstatus Benefit Distr (Fica)	889.00	889.00	236.58	749.65	0.00	139.35	139.35
*Total: 65 - Fringe Benefits		1,021.00	1,021.00	236.58	749.65	0.00	271.35	271.35
711200	Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
Subtotal: Non-Travel Support		1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
*Total: 71 - Support (Travel & Non-Travel)		1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
**Total Direct Cost Expenditures		13,712.00	13,712.00	3,086.98	10,818.05	0.00	2,893.95	2,893.95
760300	F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
*Total: 76 - F&A and Internal Allocations		1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
**Total Indirect Cost Expenditures		1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
***Total Expenditures		15,083.00	15,083.00	3,086.98	14,482.85	0.00	600.15	600.15
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,086.98	14,482.85	0.00	(14,482.85)	(14,482.85)
*Total: 53 - Sponsored Programs		0.00	0.00	3,086.98	14,482.85	0.00	(14,482.85)	(14,482.85)
***Total Revenue		0.00	0.00	3,086.98	14,482.85	0.00	(14,482.85)	(14,482.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16
 CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: 61 - Salaries and Wages		1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits		494.00	494.00	0.00	493.90	0.00	0.10	0.10
**Total Direct Cost Expenditures		1,818.00	1,818.00	0.00	1,817.90	0.00	0.10	0.10
760300	F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations		182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures		182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures		2,000.00	2,000.00	0.00	1,999.70	0.00	0.30	0.30
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80	Faculty NTT Instructional	0.00	0.00	3,533.06	9,020.27	22,862.06	(31,882.33)	(31,882.33)
61CPHX	Part Time Hourly	4,968.00	4,968.00	780.30	2,491.18	0.00	2,476.82	2,476.82
*Total: 61 - Salaries and Wages		24,360.00	24,360.00	4,313.36	11,511.45	22,862.06	(10,013.51)	(10,013.51)
65YF10	Full Fringe Benefit Distr Expe	7,738.00	7,738.00	1,409.69	3,493.30	9,121.96	(4,877.26)	(4,877.26)
65YP10	Nonstatus Benefit Distr (Fica)	412.00	412.00	64.76	206.76	0.00	205.24	205.24
*Total: 65 - Fringe Benefits		8,150.00	8,150.00	1,474.45	3,700.06	9,121.96	(4,672.02)	(4,672.02)
**Total Direct Cost Expenditures		32,510.00	32,510.00	5,787.81	15,211.51	31,984.02	(14,685.53)	(14,685.53)
760300	F&A Expenditures	4,877.00	4,877.00	868.16	2,281.73	0.00	2,595.27	2,595.27
*Total: 76 - F&A and Internal Allocations		4,877.00	4,877.00	868.16	2,281.73	0.00	2,595.27	2,595.27
**Total Indirect Cost Expenditures		4,877.00	4,877.00	868.16	2,281.73	0.00	2,595.27	2,595.27
***Total Expenditures		37,387.00	37,387.00	6,655.97	17,493.24	31,984.02	(12,090.26)	(12,090.26)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,655.97	17,493.24	0.00	(17,493.24)	(17,493.24)
*Total: 53 - Sponsored Programs		0.00	0.00	6,655.97	17,493.24	0.00	(17,493.24)	(17,493.24)
***Total Revenue		0.00	0.00	6,655.97	17,493.24	0.00	(17,493.24)	(17,493.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages	0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
Revenue							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #:
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
**Total Direct Cost Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
***Total Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive
 Type: Grant
 FMGR: Gregory, Janice

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/92 - 12/31/92

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages	0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support	0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
**Total Direct Cost Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
Revenue							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U035 - Sustaining Ecosystem Health in Nort
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
 Sponsor:
 Sponsor ID: PZ09-027
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11
 CFDA #: 10.652

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
*Total: 61 - Salaries and Wages		8,642.00	8,642.00	0.00	14,642.21	0.00	(6,000.21)	(6,000.21)
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
*Total: 65 - Fringe Benefits		138.00	138.00	0.00	137.93	0.00	0.07	0.07
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support		18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
*Total: 71 - Support (Travel & Non-Travel)		18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
**Total Direct Cost Expenditures		27,755.00	27,755.00	0.00	28,355.32	0.00	(600.32)	(600.32)
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
*Total: 76 - F&A and Internal Allocations		5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
**Total Indirect Cost Expenditures		5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total Expenditures		32,811.00	32,811.00	0.00	32,383.38	0.00	427.62	427.62
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total Revenue		0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD #19743
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 12/13/10
 CFDA #: 10.500

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		8,440.00	8,440.00	0.00	9,725.40	0.00	(1,285.40)	(1,285.40)
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
*Total: 65 - Fringe Benefits		3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		2,854.00	2,854.00	0.00	760.21	0.00	2,093.79	2,093.79
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		7,075.00	7,075.00	0.00	3,671.41	0.00	3,403.59	3,403.59
*Total: 71 - Support (Travel & Non-Travel)		9,929.00	9,929.00	0.00	4,431.62	0.00	5,497.38	5,497.38
**Total Direct Cost Expenditures		22,065.00	22,065.00	0.00	17,445.94	0.00	4,619.06	4,619.06
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
*Total: 76 - F&A and Internal Allocations		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
**Total Indirect Cost Expenditures		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total Expenditures		27,002.00	27,002.00	0.00	23,135.39	0.00	3,866.61	3,866.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total Revenue		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages	4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10 Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: 65 - Fringe Benefits	1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000 In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100 Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel	1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100 Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000 Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
*Total: 71 - Support (Travel & Non-Travel)	8,110.00	8,110.00	0.00	2,631.88	0.00	5,478.12	5,478.12
**Total Direct Cost Expenditures	15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300 F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: 76 - F&A and Internal Allocations	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures	17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: 61 - Salaries and Wages		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
*Total: 71 - Support (Travel & Non-Travel)	113,189.00	113,189.00	0.00	80,221.12	0.00	32,967.88	32,967.88
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: 74 - Capitalizable Plant and Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: 76 - F&A and Internal Allocations	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
***Total Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60	Graduate - PT Lecturer	82,838.00	82,838.00	2,000.00	65,310.73	0.00	17,527.27	17,527.27
615F10	PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	41,176.00	41,176.00	6,798.95	45,599.49	2,060.28	(6,483.77)	(6,483.77)
61CPHX	Part Time Hourly	8,000.00	8,000.00	4,240.00	97,557.45	0.00	(89,557.45)	(89,557.45)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
*Total: 61 - Salaries and Wages		209,204.00	209,204.00	13,038.95	238,806.49	2,060.28	(31,662.77)	(31,662.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10	Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10	Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	916.22	11,946.74	171.00	(8,742.74)	(8,742.74)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: 65 - Fringe Benefits		38,406.00	38,406.00	916.22	14,063.01	171.00	24,171.99	24,171.99
710000	In-State Travel	11,300.00	11,300.00	0.00	11,444.99	0.00	(144.99)	(144.99)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	4,208.27	0.00	1,291.73	1,291.73
710300	Conference Registration Fees	0.00	0.00	0.00	2,609.00	0.00	(2,609.00)	(2,609.00)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
Subtotal: Travel		18,700.00	18,700.00	0.00	21,286.25	0.00	(2,586.25)	(2,586.25)
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	200,604.00	200,604.00	155.88	161,645.47	0.00	38,958.53	38,958.53
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	14.10	520.64	0.00	(520.64)	(520.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200	Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	103.00	(103.00)	(103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	204,604.00	204,604.00	169.98	177,927.18	103.00	26,573.82	26,573.82
*Total: 71 - Support (Travel & Non-Travel)	223,304.00	223,304.00	169.98	199,213.43	103.00	23,987.57	23,987.57
**Total Direct Cost Expenditures	470,914.00	470,914.00	14,125.15	452,082.93	2,334.28	16,496.79	16,496.79
760300 F&A Expenditures	117,705.00	117,705.00	7,627.78	139,683.26	0.00	(21,978.26)	(21,978.26)
*Total: 76 - F&A and Internal Allocations	117,705.00	117,705.00	7,627.78	139,683.26	0.00	(21,978.26)	(21,978.26)
**Total Indirect Cost Expenditures	117,705.00	117,705.00	7,627.78	139,683.26	0.00	(21,978.26)	(21,978.26)
***Total Expenditures	588,619.00	588,619.00	21,752.93	591,766.19	2,334.28	(5,481.47)	(5,481.47)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	(2,193.33)	572,707.35	0.00	(572,707.35)	(572,707.35)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,193.33)	572,707.35	0.00	(572,707.35)	(572,707.35)
***Total Revenue	0.00	0.00	(2,193.33)	572,707.35	0.00	(572,707.35)	(572,707.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX	Part Time Salary	0.00	0.00	3,804.78	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
*Total: 61 - Salaries and Wages		122,954.00	122,954.00	3,804.78	128,477.94	0.00	(5,523.94)	(5,523.94)
65YF10	Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	315.80	1,768.85	0.00	(1,768.85)	(1,768.85)
*Total: 65 - Fringe Benefits		41,550.00	41,550.00	315.80	34,902.34	0.00	6,647.66	6,647.66
710000	In-State Travel	3,000.00	3,000.00	0.00	2,936.70	0.00	63.30	63.30
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	225.09	0.00	774.91	774.91
710300	Conference Registration Fees	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
Subtotal: Travel		4,000.00	4,000.00	0.00	6,333.69	0.00	(2,333.69)	(2,333.69)
711100	Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160	Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200	Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000	Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010	Printing & Copying-Publications	0.00	0.00	3,030.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
Subtotal: Non-Travel Support		15,377.00	15,377.00	3,030.00	16,130.65	0.00	(753.65)	(753.65)
*Total: 71 - Support (Travel & Non-Travel)		19,377.00	19,377.00	3,030.00	22,464.34	0.00	(3,087.34)	(3,087.34)
**Total Direct Cost Expenditures		183,881.00	183,881.00	7,150.58	185,844.62	0.00	(1,963.62)	(1,963.62)
760300	F&A Expenditures	71,928.00	71,928.00	2,225.80	75,159.54	0.00	(3,231.54)	(3,231.54)
*Total: 76 - F&A and Internal Allocations		71,928.00	71,928.00	2,225.80	75,159.54	0.00	(3,231.54)	(3,231.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,928.00	71,928.00	2,225.80	75,159.54	0.00	(3,231.54)	(3,231.54)
***Total Expenditures	255,809.00	255,809.00	9,376.38	261,004.16	0.00	(5,195.16)	(5,195.16)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	(6,381.65)	245,325.13	0.00	(245,325.13)	(245,325.13)
*Total: 53 - Sponsored Programs	0.00	0.00	(6,381.65)	245,325.13	0.00	(245,325.13)	(245,325.13)
***Total Revenue	0.00	0.00	(6,381.65)	245,325.13	0.00	(245,325.13)	(245,325.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: 61 - Salaries and Wages	66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: 65 - Fringe Benefits	6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
Subtotal: Travel	2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	835.79	0.00	1,164.21	1,164.21
**Total Direct Cost Expenditures	75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: 76 - F&A and Internal Allocations	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures	113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	96,837.24	0.00	(96,837.24)	(96,837.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,837.24	0.00	(96,837.24)	(96,837.24)
***Total Revenue	0.00	0.00	0.00	96,837.24	0.00	(96,837.24)	(96,837.24)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: 61 - Salaries and Wages	15,338.00	15,338.00	0.00	29,466.28	0.00	(14,128.28)	(14,128.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10 Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: 65 - Fringe Benefits	6,797.00	6,797.00	0.00	2,427.02	0.00	4,369.98	4,369.98
710000 In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
Subtotal: Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
711200 Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000 Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Subtotal: Non-Travel Support	14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
*Total: 71 - Support (Travel & Non-Travel)	20,113.00	20,113.00	0.00	223.44	0.00	19,889.56	19,889.56
**Total Direct Cost Expenditures	42,248.00	42,248.00	0.00	32,116.74	0.00	10,131.26	10,131.26
760300 F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
*Total: 76 - F&A and Internal Allocations	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
**Total Indirect Cost Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total Expenditures	51,221.00	51,221.00	0.00	49,354.46	0.00	1,866.54	1,866.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,172.94	0.00	(54,172.94)	(54,172.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,172.94	0.00	(54,172.94)	(54,172.94)
***Total Revenue	0.00	0.00	0.00	54,172.94	0.00	(54,172.94)	(54,172.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: 65 - Fringe Benefits		214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
Subtotal: Travel		152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
Subtotal: Non-Travel Support		100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: 71 - Support (Travel & Non-Travel)		252.00	252.00	0.00	340.27	0.00	(88.27)	(88.27)
**Total Direct Cost Expenditures		2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: 76 - F&A and Internal Allocations		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures		4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
Subtotal: Non-Travel Support		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
*Total: 71 - Support (Travel & Non-Travel)		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures		4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: 76 - F&A and Internal Allocations		590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures		590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures		5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U057 - EPSCoR REU and RET

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: 65 - Fringe Benefits		158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
Subtotal: Travel		0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000	Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support		0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	333.46	0.00	(333.46)	(333.46)
722200	Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
*Total: 72 - Student and/or Participant Support		6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
730001	Subcontracts 01	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures		12,138.00	12,138.00	0.00	10,382.46	0.00	1,755.54	1,755.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
***Total Revenue		0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: 61 - Salaries and Wages	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: 65 - Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
Subtotal: Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
*Total: 71 - Support (Travel & Non-Travel)	524.00	524.00	0.00	321.03	0.00	202.97	202.97
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,543.80	0.00	210.20	210.20
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
*Total: 76 - F&A and Internal Allocations	238.00	238.00	0.00	227.19	0.00	10.81	10.81
**Total Indirect Cost Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total Expenditures	4,992.00	4,992.00	0.00	4,770.99	0.00	221.01	221.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total Revenue	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U071 - REU-RET Green-Bush

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200	Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Non-Travel Support		1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: 71 - Support (Travel & Non-Travel)		1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200	Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
*Total: 72 - Student and/or Participant Support		960.00	960.00	0.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures		3,082.00	3,082.00	0.00	1,396.00	0.00	1,686.00	1,686.00
760300	F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures		3,667.00	3,667.00	0.00	1,981.00	0.00	1,686.00	1,686.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total Revenue		0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U076 - REU HBEF summer 2015

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	797.10	0.00	(797.10)	(797.10)
Subtotal: Travel	0.00	0.00	0.00	797.10	0.00	(797.10)	(797.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	797.10	0.00	(797.10)	(797.10)
722200 Participant Support	5,650.00	5,650.00	0.00	3,600.00	752.90	1,297.10	1,297.10
*Total: 72 - Student and/or Participant Support	5,650.00	5,650.00	0.00	3,600.00	752.90	1,297.10	1,297.10
**Total Direct Cost Expenditures	5,650.00	5,650.00	0.00	4,397.10	752.90	500.00	500.00
***Total Expenditures	5,650.00	5,650.00	0.00	4,397.10	752.90	500.00	500.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
***Total Revenue	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	377.36	811.32	188.68	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	333.34	333.34	666.67	(0.01)	(0.01)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	710.70	1,144.66	855.35	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	27.67	27.67	55.33	85.00	85.00
*Total: 65 - Fringe Benefits		168.00	168.00	27.67	27.67	55.33	85.00	85.00
711200	Research Supplies	0.00	0.00	58.10	58.10	0.00	(58.10)	(58.10)
Subtotal: Non-Travel Support		0.00	0.00	58.10	58.10	0.00	(58.10)	(58.10)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	58.10	58.10	0.00	(58.10)	(58.10)
722200	Participant Support	15,080.00	15,080.00	6,613.00	10,638.00	3,410.00	1,032.00	1,032.00
*Total: 72 - Student and/or Participant Support		15,080.00	15,080.00	6,613.00	10,638.00	3,410.00	1,032.00	1,032.00
**Total Direct Cost Expenditures		17,248.00	17,248.00	7,409.47	11,868.43	4,320.68	1,058.89	1,058.89
760300	F&A Expenditures	1,170.00	1,170.00	415.76	669.63	0.00	500.37	500.37
*Total: 76 - F&A and Internal Allocations		1,170.00	1,170.00	415.76	669.63	0.00	500.37	500.37
**Total Indirect Cost Expenditures		1,170.00	1,170.00	415.76	669.63	0.00	500.37	500.37
***Total Expenditures		18,418.00	18,418.00	7,825.23	12,538.06	4,320.68	1,559.26	1,559.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,712.83	0.00	(4,712.83)	(4,712.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,712.83	0.00	(4,712.83)	(4,712.83)
***Total Revenue		0.00	0.00	0.00	4,712.83	0.00	(4,712.83)	(4,712.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total Revenue	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12
Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
*Total: 61 - Salaries and Wages		5,333.00	5,333.00	0.00	5,443.74	0.00	(110.74)	(110.74)
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
*Total: 65 - Fringe Benefits		2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
Subtotal: Travel		1,072.00	1,072.00	0.00	122.18	0.00	949.82	949.82
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		8,100.00	8,100.00	0.00	3,276.26	0.00	4,823.74	4,823.74
*Total: 71 - Support (Travel & Non-Travel)		9,172.00	9,172.00	0.00	3,398.44	0.00	5,773.56	5,773.56
**Total Direct Cost Expenditures		16,830.00	16,830.00	0.00	11,313.64	0.00	5,516.36	5,516.36
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
*Total: 76 - F&A and Internal Allocations		3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
**Total Indirect Cost Expenditures		3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total Expenditures		19,950.00	19,950.00	0.00	14,525.39	0.00	5,424.61	5,424.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total Revenue		0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
*Total: 61 - Salaries and Wages		50,666.00	50,666.00	0.00	65,669.08	0.00	(15,003.08)	(15,003.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
*Total: 65 - Fringe Benefits		5,257.00	5,257.00	0.00	4,849.92	0.00	407.08	407.08
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
Subtotal: Travel		6,900.00	6,900.00	0.00	6,743.56	0.00	156.44	156.44
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		24,137.00	24,137.00	0.00	16,982.86	0.00	7,154.14	7,154.14
*Total: 71 - Support (Travel & Non-Travel)		31,037.00	31,037.00	0.00	23,726.42	0.00	7,310.58	7,310.58
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/28/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	54,066.00	54,066.00	0.00	38,193.36	0.00	15,872.64	15,872.64
**Total Direct Cost Expenditures	141,026.00	141,026.00	0.00	132,438.78	0.00	8,587.22	8,587.22
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
*Total: 76 - F&A and Internal Allocations	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
**Total Indirect Cost Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total Expenditures	170,666.00	170,666.00	0.00	170,855.17	0.00	(189.17)	(189.17)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total Revenue	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/16

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	52,262.00	52,262.00	3,930.58	52,262.58	0.00	(0.58)	(0.58)
*Total: 61 - Salaries and Wages	52,262.00	52,262.00	3,930.58	52,262.58	0.00	(0.58)	(0.58)
65YP10 Nonstatus Benefit Distr (Fica)	4,274.00	4,274.00	326.24	4,256.60	0.00	17.40	17.40
*Total: 65 - Fringe Benefits	4,274.00	4,274.00	326.24	4,256.60	0.00	17.40	17.40
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
Subtotal: Non-Travel Support	78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: 71 - Support (Travel & Non-Travel)	78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures	56,614.00	56,614.00	4,256.82	56,519.18	0.00	94.82	94.82
760300 F&A Expenditures	31,228.00	31,228.00	2,299.39	30,573.60	0.00	654.40	654.40
*Total: 76 - F&A and Internal Allocations	31,228.00	31,228.00	2,299.39	30,573.60	0.00	654.40	654.40
**Total Indirect Cost Expenditures	31,228.00	31,228.00	2,299.39	30,573.60	0.00	654.40	654.40
***Total Expenditures	87,842.00	87,842.00	6,556.21	87,092.78	0.00	749.22	749.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,556.21	87,092.78	0.00	(87,092.78)	(87,092.78)
*Total: 53 - Sponsored Programs	0.00	0.00	6,556.21	87,092.78	0.00	(87,092.78)	(87,092.78)
***Total Revenue	0.00	0.00	6,556.21	87,092.78	0.00	(87,092.78)	(87,092.78)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	01/28/201	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON12	59.00
Expend End Date:		IDC Dist From Code:	PSCDST	59
Rev Account:	531210	Fund Type Level 2	P1	

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
*Total: 61 - Salaries and Wages		45,945.00	45,945.00	0.00	44,237.22	0.00	1,707.78	1,707.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
*Total: 65 - Fringe Benefits		3,555.00	3,555.00	0.00	3,411.77	0.00	143.23	143.23
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
Subtotal: Travel		8,500.00	8,500.00	0.00	4,754.43	0.00	3,745.57	3,745.57
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,000.00	11,000.00	0.00	12,212.22	0.00	(1,212.22)	(1,212.22)
*Total: 71 - Support (Travel & Non-Travel)		19,500.00	19,500.00	0.00	16,966.65	0.00	2,533.35	2,533.35
**Total Direct Cost Expenditures		69,000.00	69,000.00	0.00	64,615.64	0.00	4,384.36	4,384.36
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
*Total: 76 - F&A and Internal Allocations		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
**Total Indirect Cost Expenditures		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
***Total Expenditures		97,958.00	97,958.00	0.00	90,715.61	0.00	7,242.39	7,242.39
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1226
 FRAGRNT Start/End Date: PAADGS
 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/28/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
***Total Revenue	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	9,109.00	9,109.00	0.00	13,774.46	0.00	(4,665.46)	(4,665.46)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,050.32	0.00	(16,050.32)	(16,050.32)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	486.89	13,837.69	1,321.83	14,840.48	14,840.48
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX	Part Time Salary	8,651.00	8,651.00	(741.71)	14,113.62	0.00	(5,462.62)	(5,462.62)
61CPHX	Part Time Hourly	13,950.00	13,950.00	210.00	25,393.71	0.00	(11,443.71)	(11,443.71)
61SNSH	Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: 61 - Salaries and Wages		91,115.00	91,115.00	(44.82)	83,378.05	1,321.83	6,415.12	6,415.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10	Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	5,450.38	0.00	1,899.62	1,899.62
65YP10	Nonstatus Benefit Distr (Fica)	3,770.00	3,770.00	(44.13)	3,235.88	0.00	534.12	534.12
*Total: 65 - Fringe Benefits		11,120.00	11,120.00	(44.13)	8,702.30	0.00	2,417.70	2,417.70
710000	In-State Travel	14,193.00	14,193.00	0.00	2,018.20	0.00	12,174.80	12,174.80
710100	Out-of-State Travel	0.00	0.00	0.00	5,216.12	0.00	(5,216.12)	(5,216.12)
710300	Conference Registration Fees	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
Subtotal: Travel		14,193.00	14,193.00	0.00	8,013.48	0.00	6,179.52	6,179.52
711100	Supplies-General	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	631.74	0.00	(631.74)	(631.74)
711200	Research Supplies	23,500.00	23,500.00	0.00	15,846.26	0.00	7,653.74	7,653.74
713000	Printing & Copying-General	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
713010	Printing & Copying-Publications	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
714000	Postage-General	0.00	0.00	0.00	24.17	0.00	(24.17)	(24.17)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.05	0.00	(38.05)	(38.05)
Subtotal: Non-Travel Support		23,500.00	23,500.00	80.00	17,268.53	0.00	6,231.47	6,231.47
*Total: 71 - Support (Travel & Non-Travel)		37,693.00	37,693.00	80.00	25,282.01	0.00	12,410.99	12,410.99
722200	Participant Support	0.00	0.00	0.00	18,075.00	0.00	(18,075.00)	(18,075.00)
722300	Other Financial Aid	20,568.00	20,568.00	0.00	0.00	0.00	20,568.00	20,568.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	20,568.00	20,568.00	0.00	18,075.00	0.00	2,493.00	2,493.00
**Total Direct Cost Expenditures	160,496.00	160,496.00	(8.95)	135,437.36	1,321.83	23,736.81	23,736.81
760300 F&A Expenditures	53,756.00	53,756.00	(26.44)	49,193.21	0.00	4,562.79	4,562.79
*Total: 76 - F&A and Internal Allocations	53,756.00	53,756.00	(26.44)	49,193.21	0.00	4,562.79	4,562.79
**Total Indirect Cost Expenditures	53,756.00	53,756.00	(26.44)	49,193.21	0.00	4,562.79	4,562.79
***Total Expenditures	214,252.00	214,252.00	(35.39)	184,630.57	1,321.83	28,299.60	28,299.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	(25,992.62)	185,723.39	0.00	(185,723.39)	(185,723.39)
*Total: 53 - Sponsored Programs	0.00	0.00	(25,992.62)	185,723.39	0.00	(185,723.39)	(185,723.39)
***Total Revenue	0.00	0.00	(25,992.62)	185,723.39	0.00	(185,723.39)	(185,723.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16
 Org: PACEGM - Ctr for Environment Green M

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
710100 Out-of-State Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
Subtotal: Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,693.12	0.00	(6,693.12)	(6,693.12)
760300 F&A Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
***Total Expenditures	0.00	0.00	0.00	10,211.74	0.00	(10,211.74)	(10,211.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,549.67	0.00	(15,549.67)	(15,549.67)
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total Expenditures	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total Revenue	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active
 Type: Other
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Mahatma Gandhi University
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Subtotal: Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
*Total: 71 - Support (Travel & Non-Travel)	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
**Total Direct Cost Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
***Total Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
***Total Revenue	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/23/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
***Total Expenditures	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
***Total Revenue	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613N60	Graduate - PT Lecturer	18,436.00	18,436.00	0.00	0.00	0.00	18,436.00	18,436.00
61CPEX	Part Time Salary	0.00	0.00	569.50	569.50	569.50	(1,139.00)	(1,139.00)
*Total: 61 - Salaries and Wages		19,575.00	19,575.00	569.50	569.50	569.50	18,436.00	18,436.00
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.27	47.27	47.27	(94.54)	(94.54)
*Total: 65 - Fringe Benefits		425.00	425.00	47.27	47.27	47.27	330.46	330.46
**Total Direct Cost Expenditures		20,000.00	20,000.00	616.77	616.77	616.77	18,766.46	18,766.46
***Total Expenditures		20,000.00	20,000.00	616.77	616.77	616.77	18,766.46	18,766.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Not Fully Executed Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #:

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPEX	Part Time Salary	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
*Total: 61 - Salaries and Wages		8,791.00	8,791.00	0.00	0.00	0.00	8,791.00	8,791.00
65YP10	Nonstatus Benefit Distr (Fica)	287.00	287.00	0.00	0.00	0.00	287.00	287.00
*Total: 65 - Fringe Benefits		287.00	287.00	0.00	0.00	0.00	287.00	287.00
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	0.00	0.00	0.00	200.00	200.00
722300	Other Financial Aid	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 72 - Student and/or Participant Support		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
**Total Direct Cost Expenditures		16,478.00	16,478.00	0.00	0.00	0.00	16,478.00	16,478.00
760300	F&A Expenditures	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
*Total: 76 - F&A and Internal Allocations		5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
**Total Indirect Cost Expenditures		5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
***Total Expenditures		21,753.00	21,753.00	0.00	0.00	0.00	21,753.00	21,753.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Not Fully Executed
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/21/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	1,178.58	1,178.58	821.42	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,178.58	1,178.58	821.42	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	0.00	0.00	1,178.58	1,178.58	821.42	(2,000.00)	(2,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	1,178.58	1,178.58	821.42	(2,000.00)	(2,000.00)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,178.58	1,178.58	0.00	(1,178.58)	(1,178.58)
*Total: 53 - Sponsored Programs	0.00	0.00	1,178.58	1,178.58	0.00	(1,178.58)	(1,178.58)
***Total Revenue	0.00	0.00	1,178.58	1,178.58	0.00	(1,178.58)	(1,178.58)

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 Type: Grant
 FMGR: Fitzpatrick Jr, Thomas M

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages	0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel	0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support	0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 FMGR: Fitzpatrick Jr, Thomas M
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/90 - 12/31/90

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	751.38	0.00	751.38	0.00	(751.38)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
***Total Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.05)	19,000.80	(19,000.75)	(19,000.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(0.19)	19,000.80	(19,000.61)	(19,000.61)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	7,581.32	(7,569.60)	(7,569.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(11.76)	7,581.32	(7,569.56)	(7,569.56)
**Total Direct Cost Expenditures		0.00	0.00	0.00	(11.95)	26,582.12	(26,570.17)	(26,570.17)
***Total Expenditures		0.00	0.00	0.00	(11.95)	26,582.12	(26,570.17)	(26,570.17)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10 Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
*Total: 61 - Salaries and Wages	261,908.00	261,908.00	0.00	224,859.47	0.00	37,048.53	37,048.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10 Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10 Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
*Total: 65 - Fringe Benefits	110,218.00	110,218.00	0.00	91,127.01	0.00	19,090.99	19,090.99
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel	500.00	500.00	0.00	2,630.46	0.00	(2,130.46)	(2,130.46)
711100 Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,514.83	0.00	(2,514.83)	(2,514.83)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	5,145.29	0.00	(4,645.29)	(4,645.29)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
***Total Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total Revenue	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,919.36	0.00	(3,919.36)	(3,919.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)
***Total Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
*Total: 72 - Student and/or Participant Support	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
**Total Direct Cost Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total Revenue	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
*Total: 61 - Salaries and Wages	157,292.20	157,292.20	0.00	156,713.83	0.00	578.37	578.37
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
*Total: 65 - Fringe Benefits	59,578.00	59,578.00	0.00	61,605.61	0.00	(2,027.61)	(2,027.61)
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel	5,347.00	5,347.00	0.00	2,206.41	0.00	3,140.59	3,140.59
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	7,870.00	7,870.00	0.00	9,748.31	0.00	(1,878.31)	(1,878.31)
*Total: 71 - Support (Travel & Non-Travel)	13,217.00	13,217.00	0.00	11,954.72	0.00	1,262.28	1,262.28
**Total Direct Cost Expenditures	230,087.20	230,087.20	0.00	230,274.16	0.00	(186.96)	(186.96)
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
*Total: 76 - F&A and Internal Allocations	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
**Total Indirect Cost Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total Expenditures	248,696.20	248,696.20	0.00	248,696.20	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total Revenue	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
**Total Direct Cost Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total Revenue	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		145,250.49	145,250.49	0.00	145,001.39	0.00	249.10	249.10
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
*Total: 65 - Fringe Benefits		50,797.85	50,797.85	0.00	50,797.85	0.00	0.00	0.00
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		6,960.48	6,960.48	0.00	2,202.69	0.00	4,757.79	4,757.79
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10
Org: PAUSHP - Special Services Grant-Hage P

Fund Information		Fund Indirect Cost Information		Sefa Classification	OTRIO
Effective Date:	02/16/201	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530000	Fund Type Level 2	P1		

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	10,827.79	0.00	(4,757.79)	(4,757.79)
*Total: 71 - Support (Travel & Non-Travel)	13,030.48	13,030.48	0.00	13,030.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	209,078.82	209,078.82	0.00	208,829.72	0.00	249.10	249.10
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
*Total: 76 - F&A and Internal Allocations	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
**Total Indirect Cost Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total Expenditures	226,363.32	226,363.32	0.00	226,104.53	0.00	258.79	258.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
***Total Revenue	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10 Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages	140,061.08	140,061.08	0.00	140,061.08	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10 Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10 Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
*Total: 65 - Fringe Benefits	52,196.25	52,196.25	0.00	52,196.25	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100 Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400 Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel	5,734.39	5,734.39	0.00	3,088.34	0.00	2,646.05	2,646.05
711000 Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000 Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000 Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100 Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	8,716.05	0.00	(2,646.05)	(2,646.05)
*Total: 71 - Support (Travel & Non-Travel)	11,804.39	11,804.39	0.00	11,804.39	0.00	0.00	0.00
**Total Direct Cost Expenditures	204,061.72	204,061.72	0.00	204,061.72	0.00	0.00	0.00
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total Expenditures	220,386.63	220,386.63	0.00	220,386.63	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total Revenue	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
*Total: 72 - Student and/or Participant Support	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
**Total Direct Cost Expenditures	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total Expenditures	45,026.01	45,026.01	0.00	45,026.01	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total Revenue	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0 Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
*Total: 61 - Salaries and Wages	165,520.80	165,520.80	0.00	154,151.97	0.00	11,368.83	11,368.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: 65 - Fringe Benefits	61,200.00	61,200.00	0.00	51,736.75	0.00	9,463.25	9,463.25
710000 In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300 Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305 Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel	4,400.00	4,400.00	0.00	14,576.95	0.00	(10,176.95)	(10,176.95)
711100 Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124 Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000 Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000 Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005 Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support	48,122.48	48,122.48	0.00	58,636.19	0.00	(10,513.71)	(10,513.71)
*Total: 71 - Support (Travel & Non-Travel)	52,522.48	52,522.48	0.00	73,213.14	0.00	(20,690.66)	(20,690.66)
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Direct Cost Expenditures	279,243.28	279,243.28	0.00	279,111.86	0.00	131.42	131.42
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
*Total: 76 - F&A and Internal Allocations	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
**Total Indirect Cost Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total Expenditures	301,428.28	301,428.28	0.00	301,440.92	0.00	(12.64)	(12.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total Revenue	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive
 FMGR: Keefe, Susan M
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
*Total: 72 - Student and/or Participant Support	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
**Total Direct Cost Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
***Total Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total Revenue	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
*Total: 61 - Salaries and Wages		151,062.96	151,062.96	0.00	151,594.82	0.00	(531.86)	(531.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
*Total: 65 - Fringe Benefits		55,000.00	55,000.00	0.00	52,721.18	0.00	2,278.82	2,278.82
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel		13,700.00	13,700.00	0.00	3,325.28	0.00	10,374.72	10,374.72
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support	27,200.00	27,200.00	0.00	36,334.68	0.00	(9,134.68)	(9,134.68)
*Total: 71 - Support (Travel & Non-Travel)	40,900.00	40,900.00	0.00	39,659.96	0.00	1,240.04	1,240.04
**Total Direct Cost Expenditures	246,962.96	246,962.96	0.00	243,975.96	0.00	2,987.00	2,987.00
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
*Total: 76 - F&A and Internal Allocations	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
**Total Indirect Cost Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total Expenditures	267,851.93	267,851.93	0.00	263,494.15	0.00	4,357.78	4,357.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total Revenue	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive
 FMGR: Keefe, Susan M
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total Revenue	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,585.10	0.00	(3,585.10)	(3,585.10)
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total Expenditures	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total Revenue	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total Expenditures	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total Revenue	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
*Total: 72 - Student and/or Participant Support	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
***Total Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
***Total Revenue	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: 61 - Salaries and Wages		165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
*Total: 71 - Support (Travel & Non-Travel)		16,121.00	16,121.00	0.00	9,645.29	0.00	6,475.71	6,475.71
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: 76 - F&A and Internal Allocations	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: 61 - Salaries and Wages		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: 65 - Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
*Total: 71 - Support (Travel & Non-Travel)		16,900.00	16,900.00	0.00	17,357.14	0.00	(457.14)	(457.14)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: 61 - Salaries and Wages		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
*Total: 71 - Support (Travel & Non-Travel)		16,812.00	16,812.00	0.00	17,466.03	0.00	(654.03)	(654.03)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code: TDC
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
			IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000 In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300 Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel	500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100 Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000 Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005 Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000 Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005 Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100 Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
*Total: 71 - Support (Travel & Non-Travel)	6,641.90	6,641.90	0.00	6,641.90	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300 F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: 76 - F&A and Internal Allocations	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures	228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code:
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	IDC Dist From Code:
			530000
			Fund Type Level 2
			P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: 61 - Salaries and Wages		158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: 65 - Fringe Benefits		59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
Subtotal: Travel		13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Supplies-Software Incl Site License	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support		31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
*Total: 71 - Support (Travel & Non-Travel)		44,771.41	44,771.41	0.00	55,118.83	0.00	(10,347.42)	(10,347.42)
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: 72 - Student and/or Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: 72 - Student and/or Participant Support	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	18,666.66	0.00	(18,666.66)	(18,666.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	18,666.66	0.00	(18,666.66)	(18,666.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,666.66	0.00	(18,666.66)	(18,666.66)
***Total Expenditures	0.00	0.00	0.00	18,666.66	0.00	(18,666.66)	(18,666.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total Revenue	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	134,234.00	134,234.00	8,422.93	111,429.71	8,824.02	13,980.27	13,980.27
61SNSH	Student Labor	20,000.00	20,000.00	(53.48)	16,913.96	0.00	3,086.04	3,086.04
61SNWS	College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: 61 - Salaries and Wages		159,234.00	159,234.00	8,369.45	131,353.28	8,824.02	19,056.70	19,056.70
65YF10	Full Fringe Benefit Distr Expe	50,069.00	50,069.00	3,389.17	41,903.95	3,520.79	4,644.26	4,644.26
*Total: 65 - Fringe Benefits		50,069.00	50,069.00	3,389.17	41,903.95	3,520.79	4,644.26	4,644.26
710000	In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100	Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300	Conference Registration Fees	0.00	0.00	0.00	1,440.75	0.00	(1,440.75)	(1,440.75)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		15,000.00	15,000.00	0.00	3,797.08	0.00	11,202.92	11,202.92
711100	Supplies-General	4,611.00	4,611.00	395.00	2,825.72	0.00	1,785.28	1,785.28
713000	Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005	Printing & Copying-Campus	650.00	650.00	0.00	287.79	300.00	62.21	62.21
714000	Postage-General	200.00	200.00	0.00	21.98	100.00	78.02	78.02
715000	Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005	Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	20.07	5,634.82	0.00	(480.82)	(480.82)
715035	Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
718000	Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	200.00	200.00	0.00	65.20	0.00	134.80	134.80
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,398.70	0.00	(398.70)	(398.70)
719100	Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
Subtotal: Non-Travel Support		14,965.00	14,965.00	415.07	10,953.26	475.00	3,536.74	3,536.74
*Total: 71 - Support (Travel & Non-Travel)		29,965.00	29,965.00	415.07	14,750.34	475.00	14,739.66	14,739.66
722200	Participant Support	0.00	0.00	0.00	447.49	0.00	(447.49)	(447.49)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	447.49	0.00	(447.49)	(447.49)
**Total Direct Cost Expenditures		239,268.00	239,268.00	12,173.69	188,455.06	12,819.81	37,993.13	37,993.13
760300	F&A Expenditures	19,141.00	19,141.00	973.90	15,076.48	0.00	4,064.52	4,064.52
*Total: 76 - F&A and Internal Allocations		19,141.00	19,141.00	973.90	15,076.48	0.00	4,064.52	4,064.52
**Total Indirect Cost Expenditures		19,141.00	19,141.00	973.90	15,076.48	0.00	4,064.52	4,064.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	258,409.00	258,409.00	13,147.59	203,531.54	12,819.81	42,057.65	42,057.65
Revenue							
530000 Federal Programs	0.00	0.00	13,147.59	203,531.54	0.00	(203,531.54)	(203,531.54)
*Total: 53 - Sponsored Programs	0.00	0.00	13,147.59	203,531.54	0.00	(203,531.54)	(203,531.54)
***Total Revenue	0.00	0.00	13,147.59	203,531.54	0.00	(203,531.54)	(203,531.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,650.00	7,650.00	1,894.47	4,510.65	902.13	2,237.22	2,237.22
61SNSH	Student Labor	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
*Total: 61 - Salaries and Wages		7,650.00	7,650.00	1,894.47	4,619.15	902.13	2,128.72	2,128.72
65YP10	Nonstatus Benefit Distr (Fica)	643.00	643.00	157.25	376.20	74.88	191.92	191.92
*Total: 65 - Fringe Benefits		643.00	643.00	157.25	376.20	74.88	191.92	191.92
710000	In-State Travel	2,550.00	2,550.00	0.00	133.00	0.00	2,417.00	2,417.00
Subtotal: Travel		2,550.00	2,550.00	0.00	133.00	0.00	2,417.00	2,417.00
711100	Supplies-General	0.00	0.00	139.32	855.89	0.00	(855.89)	(855.89)
711200	Research Supplies	5,477.00	5,477.00	0.00	0.00	0.00	5,477.00	5,477.00
717000	Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200	Other Professional Services-General	17,980.00	17,980.00	0.00	0.00	0.00	17,980.00	17,980.00
Subtotal: Non-Travel Support		44,157.00	44,157.00	139.32	855.89	0.00	43,301.11	43,301.11
*Total: 71 - Support (Travel & Non-Travel)		46,707.00	46,707.00	139.32	988.89	0.00	45,718.11	45,718.11
**Total Direct Cost Expenditures		55,000.00	55,000.00	2,191.04	5,984.24	977.01	48,038.75	48,038.75
***Total Expenditures		55,000.00	55,000.00	2,191.04	5,984.24	977.01	48,038.75	48,038.75
Revenue								
530000	Federal Programs	0.00	0.00	2,191.04	5,984.24	0.00	(5,984.24)	(5,984.24)
*Total: 53 - Sponsored Programs		0.00	0.00	2,191.04	5,984.24	0.00	(5,984.24)	(5,984.24)
***Total Revenue		0.00	0.00	2,191.04	5,984.24	0.00	(5,984.24)	(5,984.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0 Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	4,950.00	4,950.00	0.00	4,053.02	0.00	896.98	896.98
710000 In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400 Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel	800.00	800.00	0.00	360.01	0.00	439.99	439.99
714000 Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	511.09	0.00	288.91	288.91
**Total Direct Cost Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
***Total Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total Revenue	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: 65 - Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
*Total: 71 - Support (Travel & Non-Travel)	7,604.65	7,604.65	0.00	7,742.67	0.00	(138.02)	(138.02)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: 72 - Student and/or Participant Support	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX	Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX	Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages		222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10	Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10	Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits		54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000	In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel		11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
711200	Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support		24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
*Total: 71 - Support (Travel & Non-Travel)		35,000.00	35,000.00	0.00	29,240.90	0.00	5,759.10	5,759.10
722200	Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300	Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 Type: Grant
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	NA03NWS4680003	Term Date:		IDC Rate Code:	PSC	57.50	Idc Waiver	NO
CFDA #:	11.468	Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
Resp Org:	PANSKJ	Rev Account:	530000	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08							

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100 Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200 Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000 Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200 Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
*Total: 71 - Support (Travel & Non-Travel)	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
740000 Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
**Total Direct Cost Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
760019 Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
Revenue							
530000 Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
*Total: 53 - Sponsored Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total Revenue	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
*Total: 61 - Salaries and Wages		381,929.00	381,929.00	0.00	377,029.30	0.00	4,899.70	4,899.70
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
*Total: 65 - Fringe Benefits		104,740.00	104,740.00	0.00	104,837.13	0.00	(97.13)	(97.13)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
*Total: 72 - Student and/or Participant Support		9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
*Total: 73 - Subcontracts		300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
**Total Direct Cost Expenditures		796,601.00	796,601.00	0.00	791,330.16	0.00	5,270.84	5,270.84
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
*Total: 76 - F&A and Internal Allocations		213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
**Total Indirect Cost Expenditures		213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total Expenditures		1,009,639.00	1,009,639.00	0.00	1,008,122.14	0.00	1,516.86	1,516.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P
 Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10 PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	164,336.00	160,510.00	0.00	157,736.96	0.00	6,599.04	2,773.04
65YF10 Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
*Total: 65 - Fringe Benefits	63,258.00	62,910.00	0.00	50,131.83	0.00	13,126.17	12,778.17
710000 In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025 In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305 Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel	0.00	0.00	0.00	3,963.27	0.00	(3,963.27)	(3,963.27)
71 Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100 Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200 Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000 Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support	67,054.00	52,193.00	0.00	56,474.41	0.00	10,579.59	(4,281.41)
*Total: 71 - Support (Travel & Non-Travel)	67,054.00	52,193.00	0.00	60,437.68	0.00	6,616.32	(8,244.68)
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: 72 - Student and/or Participant Support	16,155.00	16,155.00	0.00	19,076.00	0.00	(2,921.00)	(2,921.00)
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
**Total Direct Cost Expenditures	360,803.00	341,768.00	0.00	347,178.27	0.00	13,624.73	(5,410.27)
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
*Total: 76 - F&A and Internal Allocations	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
**Total Indirect Cost Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total Expenditures	455,297.00	434,062.00	0.00	437,876.95	0.00	17,420.05	(3,814.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total Revenue	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: 61 - Salaries and Wages	4,545.00	4,545.00	0.00	4,600.00	0.00	(55.00)	(55.00)
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: 65 - Fringe Benefits	455.00	455.00	0.00	0.00	0.00	455.00	455.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,600.00	0.00	1,400.00	1,400.00
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
*Total: 76 - F&A and Internal Allocations	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
**Total Indirect Cost Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total Expenditures	8,613.00	8,613.00	0.00	7,245.00	0.00	1,368.00	1,368.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total Revenue	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
*Total: 74 - Capitalizable Plant and Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
**Total Direct Cost Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
***Total Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total Revenue	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	273.00	273.00	0.00	273.00	0.00	0.00	0.00
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel	1,727.00	1,727.00	0.00	1,488.08	0.00	238.92	238.92
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	1,488.08	0.00	1,238.92	1,238.92
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,761.08	0.00	1,238.92	1,238.92
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total Expenditures	7,725.00	7,725.00	0.00	6,486.08	0.00	1,238.92	1,238.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
***Total Revenue	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	775.00	775.00	0.00	510.00	0.00	265.00	265.00
65YP10 Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
710000 In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
711100 Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support	45.00	45.00	0.00	1,042.89	0.00	(997.89)	(997.89)
*Total: 71 - Support (Travel & Non-Travel)	189.00	189.00	0.00	1,042.89	0.00	(853.89)	(853.89)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,599.30	0.00	(599.30)	(599.30)
760300 F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
*Total: 76 - F&A and Internal Allocations	446.00	446.00	0.00	293.25	0.00	152.75	152.75
**Total Indirect Cost Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total Expenditures	1,446.00	1,446.00	0.00	1,892.55	0.00	(446.55)	(446.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total Revenue	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages	1,830.00	1,830.00	0.00	1,740.00	0.00	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
*Total: 65 - Fringe Benefits	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	850.00	850.00	0.00	550.00	0.00	300.00	300.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,850.00	1,850.00	0.00	550.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	3,779.00	3,779.00	0.00	2,448.35	0.00	1,330.65	1,330.65
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
*Total: 76 - F&A and Internal Allocations	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
**Total Indirect Cost Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total Expenditures	4,831.00	4,831.00	0.00	3,448.85	0.00	1,382.15	1,382.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total Revenue	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
*Total: 61 - Salaries and Wages	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
*Total: 65 - Fringe Benefits	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support	0.00	1,778.00	0.00	4,669.40	0.00	(4,669.40)	(2,891.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,878.00	0.00	4,669.40	0.00	(4,669.40)	(2,791.40)
**Total Direct Cost Expenditures	0.00	6,052.00	0.00	7,286.76	0.00	(7,286.76)	(1,234.76)
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
*Total: 76 - F&A and Internal Allocations	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
**Total Indirect Cost Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total Expenditures	0.00	8,252.00	0.00	8,666.20	0.00	(8,666.20)	(414.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total Revenue	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	*OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		235,080.00	235,080.00	0.00	237,545.84	0.00	(2,465.84)	(2,465.84)
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
*Total: 65 - Fringe Benefits		53,876.00	53,876.00	0.00	74,478.22	0.00	(20,602.22)	(20,602.22)
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		7,097.39	6,930.39	0.00	11,250.27	0.00	(4,152.88)	(4,319.88)
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000	Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000	Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support	121,638.35	71,638.35	0.00	71,238.33	0.00	50,400.02	400.02
*Total: 71 - Support (Travel & Non-Travel)	128,735.74	78,568.74	0.00	82,488.60	0.00	46,247.14	(3,919.86)
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
*Total: 72 - Student and/or Participant Support	68,100.00	68,100.00	0.00	67,128.00	0.00	972.00	972.00
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
*Total: 74 - Capitalizable Plant and Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
**Total Direct Cost Expenditures	576,791.74	576,624.74	0.00	575,206.11	0.00	1,585.63	1,418.63
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
*Total: 76 - F&A and Internal Allocations	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
**Total Indirect Cost Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total Expenditures	711,961.74	711,794.74	0.00	711,794.74	0.00	167.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total Revenue	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	125.00	125.00	0.00	125.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
***Total Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total Revenue	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	825.00	825.00	0.00	825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,000.02	7,000.02	0.00	7,000.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,083.02	7,083.02	0.00	7,083.02	0.00	0.00	0.00
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total Expenditures	11,108.09	11,108.09	0.00	11,108.09	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total Revenue	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	325.65	325.65	0.00	325.65	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,657.65	4,657.65	0.00	4,657.65	0.00	0.00	0.00
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total Expenditures	6,957.65	6,957.65	0.00	6,957.65	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total Revenue	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support	955.80	955.80	0.00	955.80	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	955.80	955.80	0.00	955.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
***Total Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total Revenue	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
***Total Expenditures		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total Revenue		0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,283.00	1,083.00	0.00	1,083.00	0.00	200.00	0.00
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
*Total: 76 - F&A and Internal Allocations	920.00	575.00	0.00	575.00	0.00	345.00	0.00
**Total Indirect Cost Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total Expenditures	2,203.00	1,658.00	0.00	1,658.00	0.00	545.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total Revenue	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	158.00	358.00	0.00	358.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
*Total: 76 - F&A and Internal Allocations	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
**Total Indirect Cost Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total Expenditures	469.61	1,014.61	0.00	1,014.61	0.00	(545.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total Revenue	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,381.57	3,381.57	0.00	3,381.57	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
***Total Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total Revenue	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
*Total: 61 - Salaries and Wages	135,800.00	135,800.00	0.00	157,877.27	0.00	(22,077.27)	(22,077.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
*Total: 65 - Fringe Benefits	2,907.00	2,907.00	0.00	2,868.99	0.00	38.01	38.01
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel	27,900.00	27,900.00	0.00	4,258.38	0.00	23,641.62	23,641.62
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support	70,092.00	70,092.00	0.00	76,588.13	0.00	(6,496.13)	(6,496.13)
*Total: 71 - Support (Travel & Non-Travel)	97,992.00	97,992.00	0.00	80,846.51	0.00	17,145.49	17,145.49
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00
*Total: 72 - Student and/or Participant Support	124,920.00	124,920.00	0.00	178,233.00	0.00	(53,313.00)	(53,313.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
*Total: 78 - Utilities	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
**Total Direct Cost Expenditures	542,519.00	542,519.00	0.00	529,387.27	0.00	13,131.73	13,131.73
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
*Total: 76 - F&A and Internal Allocations	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
**Total Indirect Cost Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total Expenditures	621,962.00	621,962.00	0.00	621,745.40	0.00	216.60	216.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total Revenue	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information		Fund Indirect Cost Information	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total Expenditures	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total Revenue	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Revenue	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: ORDER# DTFH61-08-P-000183
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 8/18/08 - 12/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
*Total: 61 - Salaries and Wages	388.00	388.00	0.00	142.76	0.00	245.24	245.24
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support	9,102.00	9,102.00	0.00	9,651.71	0.00	(549.71)	(549.71)
*Total: 71 - Support (Travel & Non-Travel)	9,612.00	9,612.00	0.00	9,857.24	0.00	(245.24)	(245.24)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: NH DEPT. AGRICULTURE AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	560.00	560.00	0.00	560.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
*Total: 65 - Fringe Benefits	51.00	51.00	0.00	39.76	0.00	11.24	11.24
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,291.00	4,291.00	0.00	4,279.76	0.00	11.24	11.24
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
*Total: 76 - F&A and Internal Allocations	343.00	343.00	0.00	342.38	0.00	0.62	0.62
**Total Indirect Cost Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total Expenditures	4,634.00	4,634.00	0.00	4,622.14	0.00	11.86	11.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total Revenue	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 SIGNED AGREEMENT
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: 61 - Salaries and Wages	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: 65 - Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Non-Travel Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: 76 - F&A and Internal Allocations	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 AGREEMENT DATED
 Sponsor ID: 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: 61 - Salaries and Wages	6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: 65 - Fringe Benefits	1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: 76 - F&A and Internal Allocations	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures	8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive
 Type: Grant
 FMGR: Burrows, Enid R

PI Name: Burrows, Enid R
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMABE
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABE - Math Grant-Burrows E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages	0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support	0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	2,901.11	0.00	(2,901.11)	98.89
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
Revenue							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 12/10/96 - 6/30/97

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total Revenue	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive
 Type: Grant
 FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,781.09	0.00	(2,781.09)	(4.09)
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/1/98 - 12/31/99

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,778.32	0.00	(2,778.32)	(0.32)
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages	0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support	0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	9,259.00	0.00	9,048.68	0.00	(9,048.68)	210.32
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
Revenue							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 Type: Grant
 FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel	0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support	1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures	1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 FMGR: Haust, William
 Type: Grant

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	6,000.00	0.00	6,036.33	0.00	(6,036.33)	(36.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total Revenue	0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages	0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures	0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Revenue	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive
 FMGR: Buck, Judith C
 Type: Grant

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,780.27	0.00	(2,780.27)	(2.27)
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages	0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support	0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total Revenue	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: 65 - Fringe Benefits	319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support	4,754.32	4,754.32	0.00	3,310.55	0.00	1,443.77	1,443.77
*Total: 71 - Support (Travel & Non-Travel)	5,579.32	5,579.32	0.00	3,883.22	0.00	1,696.10	1,696.10
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 72 - Student and/or Participant Support	8,820.00	8,820.00	0.00	10,355.00	0.00	(1,535.00)	(1,535.00)
**Total Direct Cost Expenditures	18,518.52	18,518.52	0.00	17,490.22	0.00	1,028.30	1,028.30
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
*Total: 76 - F&A and Internal Allocations	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
**Total Indirect Cost Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total Expenditures	20,000.00	20,000.00	0.00	18,889.43	0.00	1,110.57	1,110.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total Revenue	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	70,073.42	0.00	(16,073.42)	(16,073.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	20,002.57	0.00	(6,919.57)	(6,919.57)
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	20,060.77	0.00	(6,977.77)	(6,977.77)
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	121,520.32	0.00	(17,353.32)	(17,353.32)
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total Expenditures	112,500.00	112,500.00	0.00	131,241.94	0.00	(18,741.94)	(18,741.94)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
***Total Revenue	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	62,360.05	0.00	(8,360.05)	(8,360.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	9,007.91	0.00	(4,093.91)	(4,093.91)
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel	0.00	0.00	0.00	1,272.68	0.00	(1,272.68)	(1,272.68)
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	7,676.16	0.00	5,406.84	5,406.84
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	8,948.84	0.00	4,134.16	4,134.16
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	6,460.00	0.00	25,710.00	25,710.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	86,776.80	0.00	17,390.20	17,390.20
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total Expenditures	112,500.00	112,500.00	0.00	93,718.83	0.00	18,781.17	18,781.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total Revenue	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000 Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
*Total: 61 - Salaries and Wages	166,000.00	154,000.00	0.00	198,554.80	0.00	(32,554.80)	(44,554.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10 Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
*Total: 65 - Fringe Benefits	15,015.00	16,758.00	0.00	23,226.40	0.00	(8,211.40)	(6,468.40)
710000 In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100 Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel	7,200.00	12,200.00	0.00	8,463.10	0.00	(1,263.10)	3,736.90
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000 Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005 Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000 Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200 Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000 Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support	20,118.00	70,931.00	0.00	17,903.86	0.00	2,214.14	53,027.14
*Total: 71 - Support (Travel & Non-Travel)	27,318.00	83,131.00	0.00	26,366.96	0.00	951.04	56,764.04
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	208,333.00	263,889.00	0.00	248,148.16	0.00	(39,815.16)	15,740.84
760300 F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
**Total Indirect Cost Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total Expenditures	225,000.00	285,000.00	0.00	268,000.04	0.00	(43,000.04)	16,999.96
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
*Total: 53 - Sponsored Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total Revenue	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

CFDA #: 84.366

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
*Total: 61 - Salaries and Wages	166,000.00	166,000.00	0.00	144,416.18	0.00	21,583.82	21,583.82
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
*Total: 65 - Fringe Benefits	16,830.00	16,830.00	0.00	11,737.57	0.00	5,092.43	5,092.43
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel	10,000.00	10,000.00	0.00	14,524.38	0.00	(4,524.38)	(4,524.38)
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support	15,504.00	15,504.00	0.00	24,914.11	0.00	(9,410.11)	(9,410.11)
*Total: 71 - Support (Travel & Non-Travel)	25,504.00	25,504.00	0.00	39,438.49	0.00	(13,934.49)	(13,934.49)
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
**Total Direct Cost Expenditures	208,334.00	208,334.00	0.00	209,533.27	0.00	(1,199.27)	(1,199.27)
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
*Total: 76 - F&A and Internal Allocations	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
**Total Indirect Cost Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07
 CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	225,000.00	225,000.00	0.00	226,295.93	0.00	(1,295.93)	(1,295.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total Revenue	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total Revenue	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
*Total: 61 - Salaries and Wages		19,200.00	19,200.00	0.00	12,451.02	0.00	6,748.98	6,748.98
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
*Total: 65 - Fringe Benefits		4,863.60	4,863.60	0.00	1,033.44	0.00	3,830.16	3,830.16
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel		6,456.00	6,456.00	0.00	5,087.82	0.00	1,368.18	1,368.18
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support		55,140.00	55,140.00	0.00	54,762.68	0.00	377.32	377.32
*Total: 71 - Support (Travel & Non-Travel)		61,596.00	61,596.00	0.00	59,850.50	0.00	1,745.50	1,745.50
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
*Total: 72 - Student and/or Participant Support		8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
**Total Direct Cost Expenditures		93,659.60	93,659.60	0.00	80,634.96	0.00	13,024.64	13,024.64
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
*Total: 76 - F&A and Internal Allocations		7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
**Total Indirect Cost Expenditures		7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total Expenditures		101,152.37	101,152.37	0.00	87,085.81	0.00	14,066.56	14,066.56
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total Revenue	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: 65 - Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
*Total: 71 - Support (Travel & Non-Travel)	62,938.60	62,938.60	0.00	28,023.17	0.00	34,915.43	34,915.43
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: 76 - F&A and Internal Allocations	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,219.49	0.00	(2,219.49)	(2,219.49)
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total Expenditures	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total Revenue	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	28,800.00	0.00	29,992.45	0.00	(29,992.45)	(1,192.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
*Total: 65 - Fringe Benefits	0.00	10,293.00	0.00	5,207.88	0.00	(5,207.88)	5,085.12
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel	0.00	6,426.00	0.00	7,871.47	0.00	(7,871.47)	(1,445.47)
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support	0.00	1,925.00	0.00	2,416.48	0.00	(2,416.48)	(491.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,351.00	0.00	10,287.95	0.00	(10,287.95)	(1,936.95)
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	69,444.00	0.00	67,488.28	0.00	(67,488.28)	1,955.72
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
*Total: 76 - F&A and Internal Allocations	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
**Total Indirect Cost Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total Expenditures	0.00	75,000.00	0.00	72,887.32	0.00	(72,887.32)	2,112.68
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total Revenue	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
*Total: 61 - Salaries and Wages	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
*Total: 65 - Fringe Benefits	10,293.00	0.00	0.00	0.00	0.00	10,293.00	0.00
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel	6,426.00	0.00	0.00	50.60	0.00	6,375.40	(50.60)
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,351.00	0.00	0.00	50.60	0.00	8,300.40	(50.60)
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	0.00	0.00	200.00	0.00	21,800.00	(200.00)
**Total Direct Cost Expenditures	69,444.00	0.00	0.00	250.60	0.00	69,193.40	(250.60)
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
*Total: 76 - F&A and Internal Allocations	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
**Total Indirect Cost Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total Expenditures	75,000.00	0.00	0.00	270.65	0.00	74,729.35	(270.65)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total Revenue	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/22/201	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	10/21/09	CFDA #:	84.366	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
	10/22/09 - 9/30/10				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: 61 - Salaries and Wages	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
*Total: 71 - Support (Travel & Non-Travel)	10,155.00	10,155.00	0.00	11,240.23	0.00	(1,085.23)	(1,085.23)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	14,725.00	0.00	25,275.00	25,275.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	41,000.00	41,000.00	1,300.00	12,100.00	0.00	28,900.00	28,900.00
61CPHX Part Time Hourly	0.00	0.00	165.00	720.01	0.00	(720.01)	(720.01)
61JBHX Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
*Total: 61 - Salaries and Wages	41,000.00	41,000.00	1,465.00	13,650.81	0.00	27,349.19	27,349.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	121.59	1,075.41	0.00	2,081.59	2,081.59
*Total: 65 - Fringe Benefits	3,157.00	3,157.00	121.59	1,145.20	0.00	2,011.80	2,011.80
710000 In-State Travel	14,960.00	14,960.00	252.40	1,388.71	0.00	13,571.29	13,571.29
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,162.63	0.00	(2,162.63)	(2,162.63)
Subtotal: Travel	14,960.00	14,960.00	252.40	3,551.34	0.00	11,408.66	11,408.66
711100 Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
713000 Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	476.86	0.00	3,923.14	3,923.14
*Total: 71 - Support (Travel & Non-Travel)	19,360.00	19,360.00	252.40	4,028.20	0.00	15,331.80	15,331.80
722200 Participant Support	40,000.00	40,000.00	0.00	15,300.00	0.00	24,700.00	24,700.00
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	15,300.00	0.00	24,700.00	24,700.00
**Total Direct Cost Expenditures	103,517.00	103,517.00	1,838.99	34,124.21	0.00	69,392.79	69,392.79
760300 F&A Expenditures	10,352.00	10,352.00	183.90	3,412.42	0.00	6,939.58	6,939.58
*Total: 76 - F&A and Internal Allocations	10,352.00	10,352.00	183.90	3,412.42	0.00	6,939.58	6,939.58
**Total Indirect Cost Expenditures	10,352.00	10,352.00	183.90	3,412.42	0.00	6,939.58	6,939.58
***Total Expenditures	113,869.00	113,869.00	2,022.89	37,536.63	0.00	76,332.37	76,332.37
Revenue							
530100 NH State Programs	0.00	0.00	2,022.89	37,536.63	0.00	(37,536.63)	(37,536.63)
*Total: 53 - Sponsored Programs	0.00	0.00	2,022.89	37,536.63	0.00	(37,536.63)	(37,536.63)
***Total Revenue	0.00	0.00	2,022.89	37,536.63	0.00	(37,536.63)	(37,536.63)

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	32,760.00	32,760.00	0.00	12,100.85	0.00	20,659.15	20,659.15
61CPHX Part Time Hourly	4,500.00	4,500.00	0.00	588.72	0.00	3,911.28	3,911.28
61JBEX Casual - Exempt	0.00	0.00	0.00	4,373.40	0.00	(4,373.40)	(4,373.40)
61JBHX Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
*Total: 61 - Salaries and Wages	37,260.00	37,260.00	0.00	17,341.69	0.00	19,918.31	19,918.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.78	0.00	(390.78)	(390.78)
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,065.94	0.00	1,803.06	1,803.06
*Total: 65 - Fringe Benefits	2,869.00	2,869.00	0.00	1,456.72	0.00	1,412.28	1,412.28
710000 In-State Travel	3,820.00	3,820.00	0.00	2,536.12	0.00	1,283.88	1,283.88
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
Subtotal: Travel	3,820.00	3,820.00	0.00	2,629.45	0.00	1,190.55	1,190.55
711100 Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	650.00	0.00	4,850.00	4,850.00
*Total: 71 - Support (Travel & Non-Travel)	9,320.00	9,320.00	0.00	3,279.45	0.00	6,040.55	6,040.55
722200 Participant Support	30,000.00	30,000.00	0.00	12,100.00	0.00	17,900.00	17,900.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	12,100.00	0.00	17,900.00	17,900.00
**Total Direct Cost Expenditures	79,449.00	79,449.00	0.00	34,177.86	0.00	45,271.14	45,271.14
760300 F&A Expenditures	7,945.00	7,945.00	0.00	3,417.81	0.00	4,527.19	4,527.19
*Total: 76 - F&A and Internal Allocations	7,945.00	7,945.00	0.00	3,417.81	0.00	4,527.19	4,527.19
**Total Indirect Cost Expenditures	7,945.00	7,945.00	0.00	3,417.81	0.00	4,527.19	4,527.19
***Total Expenditures	87,394.00	87,394.00	0.00	37,595.67	0.00	49,798.33	49,798.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,595.67	0.00	(37,595.67)	(37,595.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,595.67	0.00	(37,595.67)	(37,595.67)
***Total Revenue	0.00	0.00	0.00	37,595.67	0.00	(37,595.67)	(37,595.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E130 - SAHE FY16
 Fund: 63E132 - SAHE FY 16 NCES training

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	66,884.40	14,369.60	0.00	0.00
*Total: 73 - Subcontracts	81,254.00	81,254.00	0.00	66,884.40	14,369.60	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	66,884.40	14,369.60	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	6,688.44	0.00	(6,688.44)	(6,688.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,688.44	0.00	(6,688.44)	(6,688.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,688.44	0.00	(6,688.44)	(6,688.44)
***Total Expenditures	81,254.00	81,254.00	0.00	73,572.84	14,369.60	(6,688.44)	(6,688.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	73,572.84	0.00	(73,572.84)	(73,572.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,572.84	0.00	(73,572.84)	(73,572.84)
***Total Revenue	0.00	0.00	0.00	73,572.84	0.00	(73,572.84)	(73,572.84)

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active
 Type: Grant
 FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
 Sponsor: NH Department of Fish & Game
 G&C APPROVAL
 Sponsor ID: 6/8/10 CFDA #: 15.634
 Resp Org:
 FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	50,000.00	50,000.00	0.00	52,800.62	0.00	(2,800.62)	(2,800.62)
65YP10 Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
*Total: 65 - Fringe Benefits	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
710000 In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100 Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
Subtotal: Travel	5,400.00	5,400.00	0.00	6,929.67	0.00	(1,529.67)	(1,529.67)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200 Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123 Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	18,060.00	18,060.00	0.00	12,782.16	0.00	5,277.84	5,277.84
*Total: 71 - Support (Travel & Non-Travel)	23,460.00	23,460.00	0.00	19,711.83	0.00	3,748.17	3,748.17
722300 Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
*Total: 72 - Student and/or Participant Support	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
**Total Direct Cost Expenditures	91,323.75	91,323.75	0.00	91,386.61	0.00	(62.86)	(62.86)
760300 F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
*Total: 76 - F&A and Internal Allocations	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
**Total Indirect Cost Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total Expenditures	98,629.65	98,629.65	0.00	98,629.65	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total Revenue	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 G&C APPROVED
 Sponsor ID: 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: 65 - Fringe Benefits	512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures	14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: 76 - F&A and Internal Allocations	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures	15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: **PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total Revenue	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/94 - 6/30/95
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125.00	0.00	0.00	0.00	0.00	125.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
**Total Direct Cost Expenditures	0.00	932.38	0.00	942.54	0.00	(942.54)	(10.16)
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
Revenue							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel	0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support	0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
*Total: 72 - Transfers Out	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,334.64	0.00	(8,334.64)	40.85
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	262.50	262.50	0.00	379.56	0.00	(117.06)	(117.06)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support	300.00	300.00	0.00	23.97	0.00	276.03	276.03
*Total: 71 - Support (Travel & Non-Travel)	562.50	562.50	0.00	403.53	0.00	158.97	158.97
**Total Direct Cost Expenditures	2,296.90	2,296.90	0.00	2,137.93	0.00	158.97	158.97
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
*Total: 76 - F&A and Internal Allocations	183.75	183.75	0.00	171.05	0.00	12.70	12.70
**Total Indirect Cost Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total Expenditures	2,480.65	2,480.65	0.00	2,308.98	0.00	171.67	171.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total Revenue	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	182.50	182.50	0.00	70.50	0.00	112.00	112.00
**Total Direct Cost Expenditures	1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: 76 - F&A and Internal Allocations	153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures	2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	4,560.00	4,560.00	0.00	4,140.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
*Total: 65 - Fringe Benefits	383.04	383.04	0.00	347.85	0.00	35.19	35.19
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
*Total: 71 - Support (Travel & Non-Travel)	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures	12,343.04	12,343.04	0.00	11,737.88	0.00	605.16	605.16
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
*Total: 76 - F&A and Internal Allocations	987.44	987.44	0.00	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total Expenditures	13,330.48	13,330.48	0.00	12,676.90	0.00	653.58	653.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: 61 - Salaries and Wages	1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations	113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures	1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	320.00	320.00	0.00	320.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
*Total: 65 - Fringe Benefits	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures	3,039.38	3,039.38	0.00	2,940.50	0.00	98.88	98.88
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
*Total: 76 - F&A and Internal Allocations	243.15	243.15	0.00	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total Expenditures	3,282.53	3,282.53	0.00	3,175.74	0.00	106.79	106.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/19/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	640.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
*Total: 65 - Fringe Benefits	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
*Total: 71 - Support (Travel & Non-Travel)	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures	10,497.76	10,497.76	0.00	10,355.09	0.00	142.67	142.67
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations	839.82	839.82	0.00	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total Expenditures	11,337.58	11,337.58	0.00	11,183.50	0.00	154.08	154.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: 76 - F&A and Internal Allocations	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/19/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	0.00	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: 65 - Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: 76 - F&A and Internal Allocations	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
*Total: 65 - Fringe Benefits	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support	0.00	566.40	0.00	0.00	0.00	0.00	566.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	966.40	0.00	0.00	0.00	0.00	966.40
**Total Direct Cost Expenditures	0.00	6,179.20	0.00	5,203.20	0.00	(5,203.20)	976.00
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
*Total: 76 - F&A and Internal Allocations	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
**Total Indirect Cost Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total Expenditures	0.00	6,673.53	0.00	5,619.44	0.00	(5,619.44)	1,054.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total Revenue	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
*Total: 65 - Fringe Benefits	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
**Total Direct Cost Expenditures	0.00	13,418.40	0.00	12,629.60	0.00	(12,629.60)	788.80
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
*Total: 76 - F&A and Internal Allocations	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
**Total Indirect Cost Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total Expenditures	0.00	14,491.87	0.00	13,639.99	0.00	(13,639.99)	851.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total Revenue	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
**Total Direct Cost Expenditures	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
**Total Indirect Cost Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total Expenditures	0.00	777.60	0.00	777.60	0.00	(777.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	0.00	400.00	0.00	320.00	0.00	(320.00)	80.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
*Total: 65 - Fringe Benefits	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,721.00	0.00	2,721.00	0.00	(2,721.00)	0.00
**Total Direct Cost Expenditures	0.00	3,155.40	0.00	3,067.88	0.00	(3,067.88)	87.52
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
*Total: 76 - F&A and Internal Allocations	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
**Total Indirect Cost Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total Expenditures	0.00	3,407.83	0.00	3,313.32	0.00	(3,313.32)	94.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total Revenue	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
**Total Direct Cost Expenditures	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
**Total Indirect Cost Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total Expenditures	0.00	1,857.60	0.00	1,857.60	0.00	(1,857.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/16/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
*Total: 65 - Fringe Benefits	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	(800.00)	1,998.24	0.00	1,994.56	0.00	(2,794.56)	3.68
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
*Total: 76 - F&A and Internal Allocations	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
**Total Indirect Cost Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total Expenditures	(864.00)	2,158.09	0.00	2,154.12	0.00	(3,018.12)	3.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total Revenue	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
**Total Direct Cost Expenditures	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
**Total Indirect Cost Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total Expenditures	0.00	32,505.84	0.00	32,505.84	0.00	(32,505.84)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total Revenue	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
*Total: 71 - Support (Travel & Non-Travel)	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
**Total Direct Cost Expenditures	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
*Total: 76 - F&A and Internal Allocations	229.91	229.91	0.00	187.20	0.00	42.71	42.71
**Total Indirect Cost Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total Expenditures	3,103.74	3,103.74	0.00	2,527.20	0.00	576.54	576.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total Revenue	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	134.40	0.00	3.20	3.20
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	400.00	400.00	0.00	732.00	0.00	(332.00)	(332.00)
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	732.00	0.00	(232.00)	(232.00)
**Total Direct Cost Expenditures	2,237.60	2,237.60	0.00	2,466.40	0.00	(228.80)	(228.80)
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
*Total: 76 - F&A and Internal Allocations	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
**Total Indirect Cost Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total Expenditures	2,416.60	2,416.60	0.00	2,663.72	0.00	(247.12)	(247.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total Revenue	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: 76 - F&A and Internal Allocations	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: 76 - F&A and Internal Allocations	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: 65 - Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: 71 - Support (Travel & Non-Travel)	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: 76 - F&A and Internal Allocations	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: 76 - F&A and Internal Allocations	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: 65 - Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: 71 - Support (Travel & Non-Travel)	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: 76 - F&A and Internal Allocations	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: 76 - F&A and Internal Allocations	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
*Total: 65 - Fringe Benefits	372.00	372.00	0.00	372.00	0.00	0.00	0.00
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	450.00	450.00	0.00	450.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	450.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,822.00	4,822.00	0.00	4,822.00	0.00	0.00	0.00
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	385.76	385.76	0.00	385.76	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total Expenditures	5,207.76	5,207.76	0.00	5,207.76	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total Revenue	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: 61 - Salaries and Wages	4,409.00	4,409.00	0.00	4,400.00	0.00	9.00	9.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	409.20	0.00	(31.20)	(31.20)
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,187.00	13,187.00	0.00	13,209.20	0.00	(22.20)	(22.20)
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
*Total: 76 - F&A and Internal Allocations	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
**Total Indirect Cost Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total Expenditures	14,242.00	14,242.00	0.00	14,265.93	0.00	(23.93)	(23.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total Revenue	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	58.00	58.00	0.00	57.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total Expenditures	778.00	778.00	0.00	777.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
*Total: 65 - Fringe Benefits	37.00	37.00	0.00	37.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
Subtotal: Non-Travel Support	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
*Total: 71 - Support (Travel & Non-Travel)	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,167.20	0.00	7.80	7.80
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
*Total: 76 - F&A and Internal Allocations	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
**Total Indirect Cost Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total Expenditures	3,418.00	3,418.00	0.00	3,420.58	0.00	(2.58)	(2.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total Revenue	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	138.00	138.00	0.00	137.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total Expenditures	1,858.00	1,858.00	0.00	1,857.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: 65 - Fringe Benefits	171.00	171.00	0.00	171.12	0.00	(0.12)	(0.12)
**Total Direct Cost Expenditures	2,011.00	2,011.00	0.00	2,011.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
*Total: 76 - F&A and Internal Allocations	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
**Total Indirect Cost Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total Expenditures	2,171.00	2,171.00	0.00	2,172.01	0.00	(1.01)	(1.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total Revenue	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total Expenditures	25,294.00	25,294.00	0.00	25,293.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total Revenue	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	122.00	122.00	0.00	121.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total Expenditures	1,642.00	1,642.00	0.00	1,641.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total Revenue	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,750.36	0.00	(2,750.36)	(2,750.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
711	Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100	Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200	Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
Subtotal: Non-Travel Support		11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
*Total: 71 - Support (Travel & Non-Travel)		11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
**Total Direct Cost Expenditures		11,531.00	11,531.00	0.00	8,530.41	0.00	3,000.59	3,000.59
760300	F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
*Total: 76 - F&A and Internal Allocations		923.00	923.00	0.00	682.42	0.00	240.58	240.58
**Total Indirect Cost Expenditures		923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total Expenditures		12,454.00	12,454.00	0.00	9,212.83	0.00	3,241.17	3,241.17
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total Revenue		0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	148.80	0.00	0.20	0.20
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	500.00	500.00	0.00	476.82	0.00	23.18	23.18
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	476.82	0.00	523.18	523.18
**Total Direct Cost Expenditures	2,749.00	2,749.00	0.00	2,225.62	0.00	523.38	523.38
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
*Total: 76 - F&A and Internal Allocations	220.00	220.00	0.00	178.07	0.00	41.93	41.93
**Total Indirect Cost Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total Expenditures	2,969.00	2,969.00	0.00	2,403.69	0.00	565.31	565.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total Revenue	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,595.56	0.00	(1,595.56)	(1,595.56)
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
***Total Expenditures	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
***Total Revenue	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
*Total: 65 - Fringe Benefits	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
**Total Direct Cost Expenditures	2,154.00	2,154.00	0.00	2,757.16	0.00	(603.16)	(603.16)
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
*Total: 76 - F&A and Internal Allocations	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
**Total Indirect Cost Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total Expenditures	2,369.00	2,369.00	0.00	3,032.85	0.00	(663.85)	(663.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total Revenue	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information		Fund Indirect Cost Information	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
*Total: 65 - Fringe Benefits	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
**Total Direct Cost Expenditures	8,848.07	8,848.07	0.00	9,029.97	0.00	(181.90)	(181.90)
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,751.05	0.00	9,932.95	0.00	(181.90)	(181.90)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
***Total Revenue	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
*Total: 61 - Salaries and Wages	499.00	499.00	0.00	576.04	0.00	(77.04)	(77.04)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
*Total: 65 - Fringe Benefits	157.00	157.00	0.00	44.33	0.00	112.67	112.67
**Total Direct Cost Expenditures	656.00	656.00	0.00	620.37	0.00	35.63	35.63
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
*Total: 76 - F&A and Internal Allocations	66.00	66.00	0.00	62.05	0.00	3.95	3.95
**Total Indirect Cost Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total Expenditures	722.00	722.00	0.00	682.42	0.00	39.58	39.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total Revenue	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total Revenue	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
***Total Revenue	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
*Total: 65 - Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
Subtotal: Non-Travel Support	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
*Total: 71 - Support (Travel & Non-Travel)	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
**Total Direct Cost Expenditures	32,339.63	32,339.63	0.00	27,854.63	0.00	4,485.00	4,485.00
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
*Total: 76 - F&A and Internal Allocations	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
**Total Indirect Cost Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
***Total Expenditures	35,733.63	35,733.63	0.00	30,640.08	0.00	5,093.55	5,093.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
***Total Revenue	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
*Total: 65 - Fringe Benefits	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	6,182.00	6,182.00	0.00	2,198.03	0.00	3,983.97	3,983.97
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
*Total: 76 - F&A and Internal Allocations	618.00	618.00	0.00	219.78	0.00	398.22	398.22
**Total Indirect Cost Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
***Total Expenditures	6,800.00	6,800.00	0.00	2,417.81	0.00	4,382.19	4,382.19
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
***Total Revenue	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
*Total: 76 - F&A and Internal Allocations	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
**Total Indirect Cost Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
***Total Expenditures	26,355.00	26,355.00	0.00	26,400.00	0.00	(45.00)	(45.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
***Total Revenue	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
*Total: 65 - Fringe Benefits	93.00	93.00	0.00	0.00	0.00	93.00	93.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
*Total: 76 - F&A and Internal Allocations	149.00	149.00	0.00	0.00	0.00	149.00	149.00
**Total Indirect Cost Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
*Total: 65 - Fringe Benefits	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
*Total: 71 - Support (Travel & Non-Travel)	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
**Total Direct Cost Expenditures	2,135.00	2,135.00	0.00	3,279.68	0.00	(1,144.68)	(1,144.68)
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
*Total: 76 - F&A and Internal Allocations	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
**Total Indirect Cost Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
***Total Expenditures	2,309.00	2,309.00	0.00	3,607.66	0.00	(1,298.66)	(1,298.66)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
***Total Revenue	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	587.41	0.00	(587.41)	(587.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		14,750.00	14,750.00	0.00	17,250.04	0.00	(2,500.04)	(2,500.04)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		498.00	498.00	0.00	497.99	0.00	0.01	0.01
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		3,800.00	3,800.00	0.00	4,021.82	0.00	(221.82)	(221.82)
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	100.29	0.00	1,099.71	1,099.71
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	4,122.11	0.00	877.89	877.89
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
*Total: 72 - Student and/or Participant Support		4,280.00	4,280.00	0.00	1,207.00	0.00	3,073.00	3,073.00
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
*Total: 74 - Capitalizable Plant and Equipment		23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures		47,852.00	47,852.00	0.00	47,601.14	0.00	250.86	250.86
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
*Total: 76 - F&A and Internal Allocations		3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
**Total Indirect Cost Expenditures		3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total Expenditures		51,680.00	51,680.00	0.00	51,409.24	0.00	270.76	270.76
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total Revenue		0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages	4,535.00	4,535.00	0.00	4,535.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
*Total: 65 - Fringe Benefits	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,166.00	7,166.00	0.00	7,165.87	0.00	0.13	0.13
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
*Total: 76 - F&A and Internal Allocations	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
**Total Indirect Cost Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total Expenditures	7,739.00	7,739.15	0.00	7,739.15	0.00	(0.15)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total Revenue	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 NH DOT LETTER
 Sponsor ID: 3.26.09 CFDA #: NONE
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
*Total: 61 - Salaries and Wages	5,890.00	5,890.00	0.00	6,129.55	0.00	(239.55)	(239.55)
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
*Total: 65 - Fringe Benefits	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,928.74	0.00	1,571.26	1,571.26
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	2,078.58	0.00	1,421.42	1,421.42
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	12,782.00	12,782.00	0.00	11,796.41	0.00	985.59	985.59
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
*Total: 76 - F&A and Internal Allocations	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
**Total Indirect Cost Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total Expenditures	13,805.00	13,805.00	0.00	12,740.08	0.00	1,064.92	1,064.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total Revenue	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	16,394.88	0.00	(16,394.88)	1,058.88
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z000 - Christa Mcauliffe Planetarium
 Fund: 63Z000 - Christa Mcauliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 010-044-3642-092-041
 Sponsor ID: 5 DES CFDA #: 11.419
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
*Total: 61 - Salaries and Wages		13,780.00	13,780.00	0.00	13,240.13	0.00	539.87	539.87
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
*Total: 65 - Fringe Benefits		1,663.20	1,663.20	0.00	1,685.09	0.00	(21.89)	(21.89)
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		678.12	678.12	0.00	0.00	0.00	678.12	678.12
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		625.92	625.92	0.00	658.23	0.00	(32.31)	(32.31)
*Total: 71 - Support (Travel & Non-Travel)		1,304.04	1,304.04	0.00	658.23	0.00	645.81	645.81
**Total Direct Cost Expenditures		16,747.24	16,747.24	0.00	15,583.45	0.00	1,163.79	1,163.79
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
*Total: 76 - F&A and Internal Allocations		1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
**Total Indirect Cost Expenditures		1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total Expenditures		18,087.00	18,087.00	0.00	16,830.11	0.00	1,256.89	1,256.89
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total Revenue		0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 5/12/06 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	480.00	480.00	0.00	480.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
*Total: 65 - Fringe Benefits	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,159.84	0.00	34.16	34.16
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
*Total: 76 - F&A and Internal Allocations	336.00	336.00	0.00	332.79	0.00	3.21	3.21
**Total Indirect Cost Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total Expenditures	4,530.00	4,530.00	0.00	4,492.63	0.00	37.37	37.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total Revenue	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)

Grant: 63Z024 - I93 Salt TDML
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 010-044-1522-090-051
 Sponsor ID: 5 WATER QU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	24,057.56	0.00	942.44	942.44
65YP10 Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
*Total: 65 - Fringe Benefits	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
710000 In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100 Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel	3,204.00	3,204.00	0.00	1,835.70	0.00	1,368.30	1,368.30
711100 Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200 Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support	1,604.00	1,604.00	0.00	269.16	0.00	1,334.84	1,334.84
*Total: 71 - Support (Travel & Non-Travel)	4,808.00	4,808.00	0.00	2,104.86	0.00	2,703.14	2,703.14
722200 Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300 Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	9,081.00	0.00	(4,081.00)	(4,081.00)
**Total Direct Cost Expenditures	36,883.00	36,883.00	0.00	35,326.42	0.00	1,556.58	1,556.58
760300 F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
*Total: 76 - F&A and Internal Allocations	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
**Total Indirect Cost Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total Expenditures	39,834.00	39,834.00	0.00	38,152.48	0.00	1,681.52	1,681.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total Revenue	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	20,600.00	20,600.00	0.00	17,000.05	0.00	3,599.95	3,599.95
65YP10 Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
*Total: 65 - Fringe Benefits	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
710000 In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100 Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel	180.00	180.00	0.00	693.36	0.00	(513.36)	(513.36)
711000 Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	7,502.70	0.00	(4,802.70)	(4,802.70)
*Total: 71 - Support (Travel & Non-Travel)	2,880.00	2,880.00	0.00	8,196.06	0.00	(5,316.06)	(5,316.06)
722200 Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300 Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
*Total: 72 - Student and/or Participant Support	5,535.00	5,535.00	0.00	5,501.00	0.00	34.00	34.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
**Total Direct Cost Expenditures	31,949.00	31,949.00	0.00	31,592.90	0.00	356.10	356.10
760300 F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
*Total: 76 - F&A and Internal Allocations	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
**Total Indirect Cost Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total Expenditures	34,062.00	34,062.00	0.00	34,062.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
FMGR: Kahl, Jeffrey S
Type:

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/23/06 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	159,111.00	159,111.00	0.00	158,779.70	0.00	331.30	331.30
65YP10 Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
*Total: 65 - Fringe Benefits	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
710000 In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100 Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel	8,592.00	8,592.00	0.00	3,206.41	0.00	5,385.59	5,385.59
711000 Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100 Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162 Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200 Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000 Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000 Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support	20,535.00	20,535.00	0.00	31,135.88	0.00	(10,600.88)	(10,600.88)
*Total: 71 - Support (Travel & Non-Travel)	29,127.00	29,127.00	0.00	34,342.29	0.00	(5,215.29)	(5,215.29)
740000 Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
*Total: 74 - Capitalizable Plant and Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
**Total Direct Cost Expenditures	204,863.00	204,863.00	0.00	205,909.14	0.00	(1,046.14)	(1,046.14)
760300 F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
**Total Indirect Cost Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
***Total Expenditures	296,352.00	296,352.00	0.00	297,207.36	0.00	(855.36)	(855.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total Revenue	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
710000 In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
711200 Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
*Total: 71 - Support (Travel & Non-Travel)	1,625.00	1,625.00	0.00	1,427.47	0.00	197.53	197.53
722300 Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 72 - Student and/or Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	5,125.00	5,125.00	0.00	4,927.51	0.00	197.49	197.49
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 76 - F&A and Internal Allocations	875.00	875.00	0.00	0.00	0.00	875.00	875.00
**Total Indirect Cost Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total Expenditures	6,000.00	6,000.00	0.00	4,927.51	0.00	1,072.49	1,072.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total Revenue	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647003 - Fluctuations W. Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
*Total: 61 - Salaries and Wages		56,800.00	56,800.00	0.00	30,085.13	0.00	26,714.87	26,714.87
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
*Total: 65 - Fringe Benefits		12,760.00	12,760.00	0.00	1,563.31	0.00	11,196.69	11,196.69
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
*Total: 71 - Support (Travel & Non-Travel)		15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
*Total: 72 - Student and/or Participant Support		9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
**Total Direct Cost Expenditures		94,260.00	94,260.00	0.00	36,125.98	0.00	58,134.02	58,134.02
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
*Total: 76 - F&A and Internal Allocations		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
**Total Indirect Cost Expenditures		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total Expenditures		126,920.00	126,920.00	0.00	53,425.00	0.00	73,495.00	73,495.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total Revenue		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: 61 - Salaries and Wages	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: 65 - Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
Subtotal: Non-Travel Support	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
*Total: 71 - Support (Travel & Non-Travel)	72,529.00	72,529.00	0.00	48,533.80	0.00	23,995.20	23,995.20
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: 76 - F&A and Internal Allocations	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/07/2011	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: 61 - Salaries and Wages	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: 65 - Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
*Total: 71 - Support (Travel & Non-Travel)	20,880.00	20,880.00	0.00	14,505.00	0.00	6,375.00	6,375.00
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: 76 - F&A and Internal Allocations	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

PI Name: Pruy, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
Subtotal: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
*Total: 71 - Support (Travel & Non-Travel)	34,758.00	34,758.00	0.00	19,329.88	0.00	15,428.12	15,428.12
722200 Participant Support	120,000.00	120,000.00	2,000.00	126,107.82	1,500.00	(7,607.82)	(7,607.82)
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	2,000.00	126,107.82	1,500.00	(7,607.82)	(7,607.82)
730000 Subcontracts	66,398.00	66,398.00	0.00	66,398.00	5,360.00	(5,360.00)	(5,360.00)
*Total: 73 - Subcontracts	66,398.00	66,398.00	0.00	66,398.00	5,360.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	2,000.00	211,835.70	6,860.00	2,460.30	2,460.30
760300 F&A Expenditures	30,000.00	30,000.00	500.00	31,526.96	0.00	(1,526.96)	(1,526.96)
*Total: 76 - F&A and Internal Allocations	30,000.00	30,000.00	500.00	31,526.96	0.00	(1,526.96)	(1,526.96)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	500.00	31,526.96	0.00	(1,526.96)	(1,526.96)
***Total Expenditures	251,156.00	251,156.00	2,500.00	243,362.66	6,860.00	933.34	933.34
Revenue							
530000 Federal Programs	0.00	0.00	2,500.00	243,362.66	0.00	(243,362.66)	(243,362.66)
*Total: 53 - Sponsored Programs	0.00	0.00	2,500.00	243,362.66	0.00	(243,362.66)	(243,362.66)
***Total Revenue	0.00	0.00	2,500.00	243,362.66	0.00	(243,362.66)	(243,362.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1557464 CFDA #: 47.050
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 4/1/16 - 3/31/18

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX Part Time Salary	32,786.00	32,786.00	3,296.22	25,511.49	1,569.63	5,704.88	5,704.88
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	75,586.00	75,586.00	3,296.22	25,511.49	1,569.63	48,504.88	48,504.88
65YF10 Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10 Nonstatus Benefit Distr (Fica)	3,350.00	3,350.00	273.59	2,138.26	130.28	1,081.46	1,081.46
*Total: 65 - Fringe Benefits	5,478.00	5,478.00	273.59	2,138.26	130.28	3,209.46	3,209.46
710100 Out-of-State Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
722300 Other Financial Aid	18,000.00	18,000.00	3,738.00	3,738.00	0.00	14,262.00	14,262.00
*Total: 72 - Student and/or Participant Support	18,000.00	18,000.00	3,738.00	3,738.00	0.00	14,262.00	14,262.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	30,537.00	0.00	(30,537.00)	(30,537.00)
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	30,537.00	0.00	(537.00)	(537.00)
**Total Direct Cost Expenditures	140,664.00	140,664.00	7,307.81	61,924.75	1,699.91	77,039.34	77,039.34
760300 F&A Expenditures	45,352.00	45,352.00	0.00	13,329.16	0.00	32,022.84	32,022.84
*Total: 76 - F&A and Internal Allocations	45,352.00	45,352.00	0.00	13,329.16	0.00	32,022.84	32,022.84
**Total Indirect Cost Expenditures	45,352.00	45,352.00	0.00	13,329.16	0.00	32,022.84	32,022.84
***Total Expenditures	186,016.00	186,016.00	7,307.81	75,253.91	1,699.91	109,062.18	109,062.18
Revenue							
530000 Federal Programs	0.00	0.00	7,307.81	75,253.91	0.00	(75,253.91)	(75,253.91)
*Total: 53 - Sponsored Programs	0.00	0.00	7,307.81	75,253.91	0.00	(75,253.91)	(75,253.91)
***Total Revenue	0.00	0.00	7,307.81	75,253.91	0.00	(75,253.91)	(75,253.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01
 CFDA #:

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages	0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	4,953.68	0.00	4,953.71	0.00	(4,953.71)	(0.03)
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: 65 - Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,189.95	0.00	18,266.33	0.00	(18,266.33)	(76.38)
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: 65 - Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,931.96	0.00	17,383.08	0.00	(17,383.08)	16,548.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: 72 - Student and/or Participant Support	2,000.00	12,700.00	0.00	30,081.88	0.00	(28,081.88)	(17,381.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: 53 - Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
**Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive
 Type: Grant
 FMGR: Switzer, David C

PI Name: Switzer, David C
 Sponsor: Hartgen Archeological Associates, Inc.
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 9/9/97 - 7/31/03

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 YES

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support	4,013.19	5,787.36	0.00	5,808.04	0.00	(1,794.85)	(20.68)
*Total: 71 - Support (Travel & Non-Travel)	4,013.19	5,937.36	0.00	5,947.96	0.00	(1,934.77)	(10.60)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
**Total Direct Cost Expenditures	5,314.19	8,786.36	0.00	8,911.61	0.00	(3,597.42)	(125.25)
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,081.36	0.00	9,081.36	0.00	(3,767.17)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00
***Total Revenue	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total Revenue	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/02 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
*Total: 71 - Support (Travel & Non-Travel)	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive Type: Grant
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages	470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/21/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages	2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits	247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support (Travel & Non-Travel)	17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures	20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures	21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	11,857.85	0.00	(11,857.85)	(152.35)
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive
 FMGR: Fralick, Richard A
 Type:

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages	8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: 65 - Fringe Benefits	706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel	2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,541.98	0.00	2,541.98	0.00	(541.98)	0.00
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations	889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: 53 - Sponsored Programs	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	1,650.00	1,650.00	0.00	1,645.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
*Total: 65 - Fringe Benefits	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,630.00	3,630.00	0.00	3,870.58	0.00	(240.58)	(240.58)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,870.58	0.00	(170.58)	(170.58)
**Total Direct Cost Expenditures	5,488.60	5,488.60	0.00	5,664.96	0.00	(176.36)	(176.36)
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
*Total: 76 - F&A and Internal Allocations	439.08	439.08	0.00	262.72	0.00	176.36	176.36
**Total Indirect Cost Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total Expenditures	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: 61 - Salaries and Wages	4,850.00	4,850.00	0.00	5,285.00	0.00	(435.00)	(435.00)
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
*Total: 65 - Fringe Benefits	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
*Total: 71 - Support (Travel & Non-Travel)	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
**Total Direct Cost Expenditures	15,573.40	15,573.40	0.00	15,529.90	0.00	43.50	43.50
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
**Total Indirect Cost Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total Expenditures	16,819.27	16,819.27	0.00	16,772.30	0.00	46.97	46.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total Revenue	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 Type:
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
*Total: 65 - Fringe Benefits	383.00	383.00	0.00	382.20	0.00	0.80	0.80
710100 Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300 Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel	3,751.00	3,751.00	0.00	3,473.66	0.00	277.34	277.34
713000 Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
*Total: 71 - Support (Travel & Non-Travel)	3,751.00	3,751.00	0.00	3,747.66	0.00	3.34	3.34
**Total Direct Cost Expenditures	8,334.00	8,334.00	0.00	8,329.86	0.00	4.14	4.14
760300 F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
*Total: 76 - F&A and Internal Allocations	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
**Total Indirect Cost Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total Expenditures	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total Revenue	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: AGREEMENT DATED 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,820.00	1,820.00	0.00	800.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
*Total: 65 - Fringe Benefits		165.62	165.62	0.00	66.40	0.00	99.22	99.22
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
*Total: 71 - Support (Travel & Non-Travel)		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
**Total Direct Cost Expenditures		14,825.62	14,825.62	0.00	14,914.88	0.00	(89.26)	(89.26)
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
*Total: 76 - F&A and Internal Allocations		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
**Total Indirect Cost Expenditures		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total Expenditures		15,859.66	15,859.66	0.00	15,957.66	0.00	(98.00)	(98.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
*Total: 53 - Sponsored Programs		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total Revenue		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
*Total: 61 - Salaries and Wages	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
*Total: 65 - Fringe Benefits	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
*Total: 71 - Support (Travel & Non-Travel)	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	17,777.00	17,777.00	0.00	17,708.48	0.00	68.52	68.52
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
*Total: 76 - F&A and Internal Allocations	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
**Total Indirect Cost Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total Expenditures	19,199.00	19,199.00	0.00	19,125.15	0.00	73.85	73.85
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total Revenue	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	09/11/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531010	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		960.00	960.00	0.00	960.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
*Total: 65 - Fringe Benefits		87.00	87.00	0.00	79.68	0.00	7.32	7.32
717200	Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		18,407.00	18,407.00	0.00	18,399.68	0.00	7.32	7.32
760300	F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
*Total: 76 - F&A and Internal Allocations		1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
**Total Indirect Cost Expenditures		1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total Expenditures		19,935.00	19,935.00	0.00	19,871.65	0.00	63.35	63.35
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total Revenue		0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60 Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10 PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages	9,262.00	9,262.00	0.00	11,043.17	0.00	(1,781.17)	(1,781.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10 Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10 Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
*Total: 65 - Fringe Benefits	1,009.00	1,009.00	0.00	1,952.24	0.00	(943.24)	(943.24)
710000 In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
711100 Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000 Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000 Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support	6,047.00	6,047.00	0.00	3,431.78	0.00	2,615.22	2,615.22
*Total: 71 - Support (Travel & Non-Travel)	6,729.00	6,729.00	0.00	3,563.46	0.00	3,165.54	3,165.54
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	16,558.87	0.00	441.13	441.13
760300 F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
*Total: 76 - F&A and Internal Allocations	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
**Total Indirect Cost Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total Expenditures	18,360.00	18,360.00	0.00	17,883.58	0.00	476.42	476.42
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total Revenue	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: 65 - Fringe Benefits		144.00	144.00	0.00	0.00	0.00	144.00	144.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,814.00	4,814.00	0.00	3,650.00	0.00	1,164.00	1,164.00
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
*Total: 76 - F&A and Internal Allocations		384.00	384.00	0.00	292.00	0.00	92.00	92.00
**Total Indirect Cost Expenditures		384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total Expenditures		5,198.00	5,198.00	0.00	3,942.00	0.00	1,256.00	1,256.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total Revenue		0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active
 Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Wsi Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 61 - Salaries and Wages	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: 65 - Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,946.89	0.00	(946.89)	(946.89)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: 72 - Student and/or Participant Support	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
 Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: 65 - Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: 76 - F&A and Internal Allocations	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: 61 - Salaries and Wages	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: 65 - Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: 76 - F&A and Internal Allocations	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: 61 - Salaries and Wages	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: 65 - Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support	59.00	59.00	0.00	0.00	0.00	59.00	59.00
*Total: 71 - Support (Travel & Non-Travel)	59.00	59.00	0.00	0.00	0.00	59.00	59.00
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: 72 - Student and/or Participant Support	640.00	640.00	0.00	320.00	0.00	320.00	320.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 61 - Salaries and Wages	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: 65 - Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: 72 - Student and/or Participant Support	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: 76 - F&A and Internal Allocations	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
Subtotal: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
*Total: 65 - Fringe Benefits	380.07	380.07	0.00	341.32	0.00	38.75	38.75
**Total Direct Cost Expenditures	4,700.57	4,700.57	0.00	4,661.82	0.00	38.75	38.75
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
*Total: 76 - F&A and Internal Allocations	470.00	470.00	0.00	466.18	0.00	3.82	3.82
**Total Indirect Cost Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total Expenditures	5,170.57	5,170.57	0.00	5,128.00	0.00	42.57	42.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total Revenue	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 FMGR: O'Donnell, Brigid C
 Type: Grant

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
***Total Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
***Total Revenue	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c
 Fund: 64B060 - PSU-OpenSnow Partnership Weather

Status: Active
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: DATED 2/17/16
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 2/1/16 - 4/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	720.00	720.00	0.00	288.00	0.00	432.00	432.00
*Total: 61 - Salaries and Wages	720.00	720.00	0.00	288.00	0.00	432.00	432.00
65YP10 Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	24.19	0.00	35.81	35.81
*Total: 65 - Fringe Benefits	60.00	60.00	0.00	24.19	0.00	35.81	35.81
**Total Direct Cost Expenditures	780.00	780.00	0.00	312.19	0.00	467.81	467.81
760300 F&A Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
*Total: 76 - F&A and Internal Allocations	432.00	432.00	0.00	172.80	0.00	259.20	259.20
**Total Indirect Cost Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
***Total Expenditures	1,212.00	1,212.00	0.00	484.99	0.00	727.01	727.01
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
***Total Revenue	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #:	NONE	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages	0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits	0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel	0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support	0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/00 - 6/30/02

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: 53 - Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%		
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages	150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits	57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support	18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58
*Total: 71 - Support (Travel & Non-Travel)	29,250.00	19,500.00	0.00	18,648.02	0.00	10,601.98	851.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages		56,129.00	56,129.00	0.00	57,604.86	0.00	(1,475.86)	(1,475.86)
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
*Total: 65 - Fringe Benefits		21,447.00	21,447.00	0.00	22,703.26	0.00	(1,256.26)	(1,256.26)
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,414.39	0.00	(414.39)	(414.39)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	4,725.48	0.00	274.52	274.52
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support		46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		129,076.00	129,076.00	0.00	123,533.60	0.00	5,542.40	5,542.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
*Total: 76 - F&A and Internal Allocations	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
**Total Indirect Cost Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total Expenditures	139,403.00	139,403.00	0.00	133,416.05	0.00	5,986.95	5,986.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total Revenue	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc. Work Tuition Partnership 06-08

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
*Total: 61 - Salaries and Wages		59,462.00	59,462.00	0.00	59,463.62	0.00	(1.62)	(1.62)
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
*Total: 65 - Fringe Benefits		24,751.00	24,751.00	0.00	23,423.32	0.00	1,327.68	1,327.68
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel		1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support		4,001.00	4,001.00	0.00	4,560.05	0.00	(559.05)	(559.05)
*Total: 71 - Support (Travel & Non-Travel)		5,001.00	5,001.00	0.00	4,888.89	0.00	112.11	112.11
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
*Total: 72 - Student and/or Participant Support		66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
**Total Direct Cost Expenditures		155,366.00	155,366.00	0.00	147,335.83	0.00	8,030.17	8,030.17
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
*Total: 76 - F&A and Internal Allocations		12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
**Total Indirect Cost Expenditures		12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total Expenditures		167,795.00	167,795.00	0.00	159,122.68	0.00	8,672.32	8,672.32
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total Revenue	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 61 - Salaries and Wages	62,425.00	62,425.00	0.00	61,805.55	0.00	619.45	619.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
*Total: 65 - Fringe Benefits	22,707.00	22,707.00	0.00	21,088.80	0.00	1,618.20	1,618.20
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	2,179.00	2,179.00	0.00	607.73	0.00	1,571.27	1,571.27
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	1,378.10	0.00	1,921.90	1,921.90
*Total: 71 - Support (Travel & Non-Travel)	5,479.00	5,479.00	0.00	1,985.83	0.00	3,493.17	3,493.17
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
*Total: 72 - Student and/or Participant Support	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
**Total Direct Cost Expenditures	155,367.00	155,367.00	0.00	140,674.18	0.00	14,692.82	14,692.82
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
***Total Expenditures	167,796.00	167,796.00	0.00	151,928.17	0.00	15,867.83	15,867.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total Revenue	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: 61 - Salaries and Wages		60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: 65 - Fringe Benefits		24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
Subtotal: Travel		1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional Supplies	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
*Total: 71 - Support (Travel & Non-Travel)		4,831.00	4,831.00	0.00	3,852.80	0.00	978.20	978.20
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: 72 - Student and/or Participant Support		59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures		149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: 76 - F&A and Internal Allocations		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures		161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 APPROVED G&C #48
 Sponsor ID: 6.6.12 CFDA #: 93.645
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
*Total: 61 - Salaries and Wages		31,386.00	31,386.00	0.00	31,473.93	0.00	(87.93)	(87.93)
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
*Total: 65 - Fringe Benefits		13,349.00	13,349.00	0.00	13,314.24	0.00	34.76	34.76
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
Subtotal: Travel		383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	221.61	0.00	778.39	778.39
*Total: 71 - Support (Travel & Non-Travel)		1,383.00	1,383.00	0.00	873.44	0.00	509.56	509.56
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		84,848.00	84,848.00	0.00	84,391.61	0.00	456.39	456.39
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
*Total: 76 - F&A and Internal Allocations		6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
**Total Indirect Cost Expenditures		6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total Expenditures		91,635.00	91,635.00	0.00	91,142.86	0.00	492.14	492.14
Revenue								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total Revenue		0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: 61 - Salaries and Wages	29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 65 - Fringe Benefits	14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
Subtotal: Non-Travel Support	600.00	600.00	0.00	271.37	0.00	328.63	328.63
*Total: 71 - Support (Travel & Non-Travel)	918.00	918.00	0.00	508.30	0.00	409.70	409.70
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: 76 - F&A and Internal Allocations	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures	91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: 61 - Salaries and Wages	30,600.00	30,600.00	0.00	30,476.04	0.00	123.96	123.96
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
*Total: 65 - Fringe Benefits	13,773.00	13,773.00	0.00	11,586.65	0.00	2,186.35	2,186.35
710000 In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
Subtotal: Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
711100 Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124 Supplies-Instructional Supplies	446.18	446.18	0.00	0.00	0.00	446.18	446.18
Subtotal: Non-Travel Support	596.18	596.18	0.00	109.50	0.00	486.68	486.68
*Total: 71 - Support (Travel & Non-Travel)	746.18	746.18	0.00	283.34	0.00	462.84	462.84
722300 Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	85,349.18	85,349.18	0.00	78,576.03	0.00	6,773.15	6,773.15
760300 F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
*Total: 76 - F&A and Internal Allocations	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
**Total Indirect Cost Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
***Total Expenditures	98,151.56	98,151.56	0.00	90,362.32	0.00	7,789.24	7,789.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
***Total Revenue	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G092 - FY16 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C #78, 6/14/14, YR2
 Sponsor ID: FUNDING CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,212.00	31,212.00	0.00	30,419.80	0.00	792.20	792.20
61CPEX	Part Time Salary	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 61 - Salaries and Wages		31,212.00	31,212.00	0.00	31,643.80	0.00	(431.80)	(431.80)
65YF10	Full Fringe Benefit Distr Expe	14,045.00	14,045.00	0.00	11,346.66	0.00	2,698.34	2,698.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.43	0.00	(102.43)	(102.43)
*Total: 65 - Fringe Benefits		14,045.00	14,045.00	0.00	11,449.09	0.00	2,595.91	2,595.91
710000	In-State Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
Subtotal: Travel		300.00	300.00	0.00	283.20	0.00	16.80	16.80
711100	Supplies-General	300.00	300.00	0.00	234.14	0.00	65.86	65.86
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	259.36	0.00	240.64	240.64
Subtotal: Non-Travel Support		800.00	800.00	0.00	493.50	0.00	306.50	306.50
*Total: 71 - Support (Travel & Non-Travel)		1,100.00	1,100.00	0.00	776.70	0.00	323.30	323.30
722300	Other Financial Aid	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
*Total: 72 - Student and/or Participant Support		41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
**Total Direct Cost Expenditures		88,147.00	88,147.00	0.00	84,969.59	0.00	3,177.41	3,177.41
760300	F&A Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
*Total: 76 - F&A and Internal Allocations		13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
**Total Indirect Cost Expenditures		13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
***Total Expenditures		101,369.00	101,369.00	0.00	97,714.98	0.00	3,654.02	3,654.02
Revenue								
530100	NH State Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
***Total Revenue		0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
***Total Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
*Total: 61 - Salaries and Wages	0.00	17,500.04	0.00	17,309.06	0.00	(17,309.06)	190.98
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
*Total: 65 - Fringe Benefits	0.00	1,202.71	0.00	1,171.16	0.00	(1,171.16)	31.55
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel	5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support	5,500.00	86,821.75	0.00	86,348.55	0.00	(80,848.55)	473.20
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	94,634.25	0.00	105,450.00	0.00	(94,450.00)	(10,815.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
**Total Direct Cost Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
***Total Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs	5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
*Total: 54 - Gifts	5,500.00	41,250.00	0.00	35,750.00	0.00	(30,250.00)	5,500.00
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue	11,000.00	135,175.00	0.00	140,675.00	0.00	(129,675.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Revenue	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: Child and Family Services of New Hampshire, Inc
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 6/1/94 - 7/31/94

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Revenue	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)

Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: White Mountains Attractions Association
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/94 - 12/31/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures	0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total Revenue	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total Revenue	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97
 CFDA #:

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111 Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130 Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140 Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support	0.00	7,393.40	0.00	4,846.01	0.00	(4,846.01)	2,547.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,393.40	0.00	4,893.40	0.00	(4,893.40)	2,500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	7,407.40	0.00	4,907.41	0.00	(4,907.41)	2,499.99
7603 F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
*Total: 76 - F&A and Internal Allocations	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
**Total Indirect Cost Expenditures	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
***Total Expenditures	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314 Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
***Total Revenue	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total Expenditures	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total Revenue	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel	0.00	600.00	0.00	(370.40)	0.00	370.40	970.40
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support	0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,310.83	0.00	4,908.71	0.00	(4,908.71)	2,402.12
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
**Total Direct Cost Expenditures	0.00	9,262.03	0.00	9,014.60	0.00	(9,014.60)	247.43
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
*Total: 76 - F&A and Internal Allocations	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
**Total Indirect Cost Expenditures	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
***Total Expenditures	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
***Total Revenue	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

PI Name: Switzer, David C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 12/1/00 - 12/31/05

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel	0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support	0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
**Total Direct Cost Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
***Total Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive Type: Grant
 FMGR:

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
Subtotal: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
*Total: 71 - Support (Travel & Non-Travel)	99.47	4,517.47	0.00	3,774.87	0.00	(3,675.40)	742.60
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: 53 - Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	PO #021012	CFDA #:	NONE	Term Date:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1			

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages	12,200.00	22,600.00	0.00	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
*Total: 65 - Fringe Benefits	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel	6,000.00	11,600.00	0.00	11,782.15	0.00	(5,782.15)	(182.15)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support	3,948.00	4,782.00	0.00	2,347.55	0.00	1,600.45	2,434.45
*Total: 71 - Support (Travel & Non-Travel)	9,948.00	16,382.00	0.00	14,129.70	0.00	(4,181.70)	2,252.30
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: 72 - Student and/or Participant Support	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures	23,148.00	41,668.00	0.00	41,666.60	0.00	(18,518.60)	1.40
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
*Total: 76 - F&A and Internal Allocations	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
**Total Indirect Cost Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 FMGR: Turski, Mark P
 Type: Grant

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	25,000.00	45,000.00	0.00	45,000.00	0.00	(20,000.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total Revenue	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Sponsor ID:
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	(0.00)	(0.00)
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
***Total Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Revenue	845.00	845.00	0.00	845.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages		17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits		1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support		8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
*Total: 71 - Support (Travel & Non-Travel)		9,563.61	9,563.61	0.00	3,008.45	0.00	6,555.16	6,555.16
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support		16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,033.61	45,033.61	0.00	45,033.61	0.00	0.00	0.00
***Total Expenditures		45,033.61	45,033.61	0.00	45,033.61	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue		0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
*Total: 61 - Salaries and Wages		7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits		2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
***Total Expenditures		10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
*Total: 5Z - Transfers In		0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total Revenue		10,000.00	10,000.00	0.00	10,216.23	0.00	(216.23)	(216.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 2004-0010-011 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
*Total: 65 - Fringe Benefits	409.00	409.00	0.00	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel	350.00	350.00	0.00	516.00	0.00	(166.00)	(166.00)
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support	23,641.00	166.00	0.00	0.00	0.00	23,641.00	166.00
*Total: 71 - Support (Travel & Non-Travel)	23,991.00	516.00	0.00	516.00	0.00	23,475.00	0.00
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
*Total: 73 - Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
***Total Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total Revenue	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: #2004-0010-12 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
*Total: 65 - Fringe Benefits		227.00	227.00	0.00	213.50	0.00	13.50	13.50
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		175.00	175.00	0.00	348.00	0.00	(173.00)	(173.00)
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		15,098.00	173.00	0.00	0.00	0.00	15,098.00	173.00
*Total: 71 - Support (Travel & Non-Travel)		15,273.00	348.00	0.00	348.00	0.00	14,925.00	0.00
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
*Total: 73 - Subcontracts		0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
***Total Expenditures		18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total Revenue		0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N069 - Support for Hydrologist Position
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT05-0786 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/16/05 - 2/28/06

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
*Total: 61 - Salaries and Wages		7,670.00	5,875.00	0.00	5,832.00	0.00	1,838.00	43.00
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
*Total: 65 - Fringe Benefits		3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,575.00	0.00	2,576.71	0.00	(2,576.71)	(1.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Revenue		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive
 Type:
 FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
*Total: 61 - Salaries and Wages		2,244.00	2,244.00	0.00	1,858.61	0.00	385.39	385.39
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
*Total: 65 - Fringe Benefits		188.50	188.50	0.00	122.32	0.00	66.18	66.18
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		54.99	54.99	0.00	0.00	0.00	54.99	54.99
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,404.76	1,404.76	0.00	1,400.00	0.00	4.76	4.76
*Total: 71 - Support (Travel & Non-Travel)		1,459.75	1,459.75	0.00	1,400.00	0.00	59.75	59.75
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
**Total Direct Cost Expenditures		3,892.25	3,892.25	0.00	3,933.16	0.00	(40.91)	(40.91)
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
*Total: 76 - F&A and Internal Allocations		311.39	311.39	0.00	270.48	0.00	40.91	40.91
**Total Indirect Cost Expenditures		311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total Expenditures		4,203.64	4,203.64	0.00	4,203.64	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total Revenue		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
*Total: 71 - Support (Travel & Non-Travel)	3,147.00	3,147.00	0.00	3,261.70	0.00	(114.70)	(114.70)
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N072 - Baker River Watershed Project
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	604.65	0.00	(604.65)	(604.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
719125 Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive
 FMGR: Amidon, Catherine S
 Type:

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	600.00	600.00	0.00	500.00	0.00	100.00	100.00
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	3,500.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,902.83	0.00	(33,902.83)	(33,902.83)
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total Expenditures	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total Revenue	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Revenue	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive Type:
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	5,598.81	0.00	1.19	1.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
**Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations	175.00	175.00	0.00	174.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total Expenditures	2,357.00	2,357.00	0.00	2,356.56	0.00	0.44	0.44
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
*Total: 53 - Sponsored Programs	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total Revenue	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC) at MIT
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU *OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
*Total: 61 - Salaries and Wages	48,370.00	48,370.00	0.00	43,381.94	0.00	4,988.06	4,988.06
65YP10 Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
*Total: 65 - Fringe Benefits	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
710000 In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel	3,618.00	3,618.00	0.00	1,707.90	0.00	1,910.10	1,910.10
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,768.52	0.00	2,231.48	2,231.48
*Total: 71 - Support (Travel & Non-Travel)	12,618.00	12,618.00	0.00	8,476.42	0.00	4,141.58	4,141.58
722200 Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300 Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
*Total: 72 - Student and/or Participant Support	27,396.00	27,396.00	0.00	15,590.00	0.00	11,806.00	11,806.00
**Total Direct Cost Expenditures	92,593.00	92,593.00	0.00	68,184.90	0.00	24,408.10	24,408.10
760300 F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
*Total: 76 - F&A and Internal Allocations	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
**Total Indirect Cost Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total Expenditures	100,000.00	100,000.00	0.00	73,639.62	0.00	26,360.38	26,360.38
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC)
 at MIT
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: 65 - Fringe Benefits		2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160	Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support		2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
*Total: 71 - Support (Travel & Non-Travel)		4,046.00	4,046.00	0.00	6,384.76	0.00	(2,338.76)	(2,338.76)
722300	Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: 72 - Student and/or Participant Support		17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures		44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
***Total Expenditures		44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue		0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: 65 - Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support (Travel & Non-Travel)	885.00	885.00	0.00	121.43	0.00	763.57	763.57
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: 76 - F&A and Internal Allocations	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
*Total: 61 - Salaries and Wages		1,372.00	1,372.00	0.00	500.00	0.00	872.00	872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		600.00	600.00	0.00	508.15	0.00	91.85	91.85
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		13,769.00	13,769.00	0.00	14,694.46	0.00	(925.46)	(925.46)
*Total: 71 - Support (Travel & Non-Travel)		14,369.00	14,369.00	0.00	15,202.61	0.00	(833.61)	(833.61)
**Total Direct Cost Expenditures		15,741.00	15,741.00	0.00	15,744.11	0.00	(3.11)	(3.11)
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
*Total: 76 - F&A and Internal Allocations		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
**Total Indirect Cost Expenditures		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Revenue		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
*Total: 61 - Salaries and Wages		3,750.00	3,750.00	0.00	3,024.28	0.00	725.72	725.72
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel		0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support		1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
*Total: 71 - Support (Travel & Non-Travel)		1,613.00	1,613.00	0.00	2,338.72	0.00	(725.72)	(725.72)
**Total Direct Cost Expenditures		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Expenditures		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Revenue		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
***Total Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
*Total: 71 - Support (Travel & Non-Travel)	6,831.93	6,831.93	0.00	8,995.22	0.00	(2,163.29)	(2,163.29)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
*Total: 71 - Support (Travel & Non-Travel)	8,576.31	8,576.31	0.00	8,381.51	0.00	194.80	194.80
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: 72 - Student and/or Participant Support	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 73 - Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 71 - Support (Travel & Non-Travel)	4,240.66	4,240.66	0.00	4,680.06	0.00	(439.40)	(439.40)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: 61 - Salaries and Wages	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: 65 - Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,307.00	6,444.31	0.00	6,444.31	0.00	3,862.69	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: 72 - Student and/or Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
		CFDA #:	84.928		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: 65 - Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
*Total: 71 - Support (Travel & Non-Travel)	10,973.20	10,973.20	0.00	10,811.55	0.00	161.65	161.65
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	15,573.31	15,573.31	0.00	13,000.00	0.00	2,573.31	2,573.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
Subtotal: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
*Total: 71 - Support (Travel & Non-Travel)	906.30	906.30	0.00	906.30	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: 61 - Salaries and Wages	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: 65 - Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
Subtotal: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	5,112.47	5,112.47	0.00	3,395.52	0.00	1,716.95	1,716.95
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: 72 - Student and/or Participant Support	21,800.00	21,800.00	0.00	22,582.00	0.00	(782.00)	(782.00)
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
Subtotal: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: 71 - Support (Travel & Non-Travel)	5,217.26	5,217.26	0.00	4,417.26	0.00	800.00	800.00
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7.02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
		CFDA #: 84.928			

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: 61 - Salaries and Wages	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: 65 - Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
Subtotal: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
Subtotal: Non-Travel Support	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
*Total: 71 - Support (Travel & Non-Travel)	11,170.84	11,170.84	0.00	14,685.68	0.00	(3,514.84)	(3,514.84)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: 72 - Student and/or Participant Support	30,967.69	30,967.69	0.00	29,510.00	0.00	1,457.69	1,457.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information

Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support		11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
*Total: 71 - Support (Travel & Non-Travel)		11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	26,881.86	0.00	(881.86)	(881.86)
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
*Total: 76 - F&A and Internal Allocations		2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
**Total Indirect Cost Expenditures		2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total Expenditures		28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total Revenue		28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO# 071023 CFDA #: 47.050
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: 65 - Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
*Total: 71 - Support (Travel & Non-Travel)	8,943.00	11,117.00	0.00	12,310.89	0.00	(3,367.89)	(1,193.89)
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: 76 - F&A and Internal Allocations	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P
 Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: C-10 Research & Education Foundation
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
*Total: 61 - Salaries and Wages	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	149.93	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	449.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09
 CFDA #: 66.460

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: 61 - Salaries and Wages		26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: 65 - Fringe Benefits		1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
*Total: 71 - Support (Travel & Non-Travel)		14,163.00	14,163.00	0.00	16,512.99	0.00	(2,349.99)	(2,349.99)
**Total Direct Cost Expenditures		42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: 76 - F&A and Internal Allocations		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures		45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/06/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531400	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support	559.00	559.00	0.00	403.26	0.00	155.74	155.74
*Total: 71 - Support (Travel & Non-Travel)	1,259.00	1,259.00	0.00	880.35	0.00	378.65	378.65
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: 76 - F&A and Internal Allocations	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
*Total: 61 - Salaries and Wages	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
*Total: 65 - Fringe Benefits	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
**Total Direct Cost Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
***Total Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total Revenue	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AGREEMENT SIGNED
 9/2007 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)
***Total Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
*Total: 61 - Salaries and Wages		416.00	416.00	0.00	0.00	0.00	416.00	416.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000	Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support		450.00	450.00	0.00	426.90	0.00	23.10	23.10
*Total: 71 - Support (Travel & Non-Travel)		450.00	450.00	0.00	426.90	0.00	23.10	23.10
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
**Total Direct Cost Expenditures		866.00	866.00	0.00	427.38	0.00	438.62	438.62
***Total Expenditures		866.00	866.00	0.00	427.38	0.00	438.62	438.62
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total Revenue		866.00	866.00	0.00	866.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive
 FMGR: Heiner, Robert
 Type:

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel	5,800.00	5,800.00	0.00	5,812.37	0.00	(12.37)	(12.37)
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	87.63	0.00	12.37	12.37
*Total: 71 - Support (Travel & Non-Travel)	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
***Total Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total Revenue	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	317.63	0.00	1,680.37	1,680.37
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vasca, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10
 Org: PAART1 - Art Dept

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: 61 - Salaries and Wages	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: 65 - Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,450.38	325.00	(775.38)	(775.38)
*Total: 71 - Support (Travel & Non-Travel)	(1,000.00)	(1,000.00)	0.00	1,450.38	325.00	(2,775.38)	(2,775.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vasca, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive
 FMGR: Donahue, Katherine C
 Type:

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
***Total Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total Revenue	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: 61 - Salaries and Wages	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: 65 - Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
*Total: 71 - Support (Travel & Non-Travel)	12,100.00	12,100.00	0.00	12,440.64	0.00	(340.64)	(340.64)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: 72 - Student and/or Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: 76 - F&A and Internal Allocations	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
*Total: 71 - Support (Travel & Non-Travel)	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn
 Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
*Total: 71 - Support (Travel & Non-Travel)		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
**Total Direct Cost Expenditures		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
***Total Expenditures		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total Revenue		0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive
 Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 Resp Org: C.ENDWMT FND
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,751.25	0.00	(51.25)	(51.25)
711124 Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	398.83	0.00	201.17	201.17
*Total: 71 - Support (Travel & Non-Travel)	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
***Total Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total Revenue	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10
 CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,000.00	0.00	(3,000.00)	(3,000.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	336.00	0.00	(252.00)	(252.00)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
*Total: 71 - Support (Travel & Non-Travel)		9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
**Total Direct Cost Expenditures		10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
***Total Expenditures		10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total Revenue		0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)

Grant: 64N163 - YRII Climate & Air Pollution in NE
 Fund: 64N163 - YRII Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: 61 - Salaries and Wages		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: 65 - Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
*Total: 71 - Support (Travel & Non-Travel)		7,497.00	7,497.00	0.00	7,359.95	0.00	137.05	137.05
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: 72 - Student and/or Participant Support		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: 76 - F&A and Internal Allocations		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total Expenditures		79,642.00	79,642.00	0.00	79,642.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 MWO-2010/2012
 Sponsor ID: NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: 61 - Salaries and Wages	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: 65 - Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: 71 - Support (Travel & Non-Travel)	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 LETTER DATED
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,155.53	0.00	(1,155.53)	(1,155.53)
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total Expenditures	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total Revenue	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
*Total: 61 - Salaries and Wages	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
*Total: 65 - Fringe Benefits	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	7,231.00	7,231.00	0.00	3,745.34	0.00	3,485.66	3,485.66
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
*Total: 76 - F&A and Internal Allocations	651.00	651.00	0.00	337.07	0.00	313.93	313.93
**Total Indirect Cost Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total Expenditures	7,882.00	7,882.00	0.00	4,082.41	0.00	3,799.59	3,799.59
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total Revenue	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
***Total Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total Revenue	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits		223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: 76 - F&A and Internal Allocations		370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures		370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures		4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total Revenue	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 Type: Contract
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
*Total: 65 - Fringe Benefits	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel	2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support	2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
*Total: 71 - Support (Travel & Non-Travel)	4,604.00	4,604.00	0.00	1,265.16	0.00	3,338.84	3,338.84
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: 72 - Student and/or Participant Support	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures	56,837.00	56,837.00	0.00	56,059.52	0.00	777.48	777.48
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	56,837.00	0.00	56,059.52	0.00	777.48	777.48
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
***Total Revenue	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: 65 - Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support	645.00	645.00	0.00	0.00	0.00	645.00	645.00
*Total: 71 - Support (Travel & Non-Travel)	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	11/17/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531100	Fund Type Level 2	P1	

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: 61 - Salaries and Wages		46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: 65 - Fringe Benefits		20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional Supplies	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support		6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
*Total: 71 - Support (Travel & Non-Travel)		7,769.00	7,769.00	0.00	2,744.29	0.00	5,024.71	5,024.71
**Total Direct Cost Expenditures		74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: 76 - F&A and Internal Allocations		5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures		5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures		80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue		0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHEMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	1,129.58	0.00	(229.58)	(229.58)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total Revenue	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi
 Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: 65 - Fringe Benefits		303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
*Total: 71 - Support (Travel & Non-Travel)		6,579.00	6,579.00	0.00	1,000.00	0.00	5,579.00	5,579.00
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: 72 - Student and/or Participant Support		7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures		18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures		20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: 61 - Salaries and Wages		7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: 65 - Fringe Benefits		676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
Subtotal: Non-Travel Support		3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
*Total: 71 - Support (Travel & Non-Travel)		4,686.96	4,686.96	0.00	1,136.92	0.00	3,550.04	3,550.04
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: 72 - Student and/or Participant Support		5,200.00	5,200.00	0.00	3,731.48	0.00	1,468.52	1,468.52
**Total Direct Cost Expenditures		18,163.36	18,163.36	0.00	12,695.66	0.00	5,467.70	5,467.70
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: 76 - F&A and Internal Allocations		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
**Total Indirect Cost Expenditures		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
***Total Expenditures		20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total Revenue		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
*Total: 71 - Support (Travel & Non-Travel)	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 11/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400	Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
Subtotal: Travel		200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
Subtotal: Non-Travel Support		300.00	300.00	0.00	84.35	0.00	215.65	215.65
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	512.80	0.00	(12.80)	(12.80)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue		0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
Subtotal: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
Subtotal: Non-Travel Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
*Total: 61 - Salaries and Wages	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
*Total: 65 - Fringe Benefits	240.00	240.00	0.00	214.52	0.00	25.48	25.48
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
Subtotal: Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
711124 Supplies-Instructional Supplies	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	1,316.00	1,316.00	0.00	1,523.13	0.00	(207.13)	(207.13)
*Total: 71 - Support (Travel & Non-Travel)	1,716.00	1,716.00	0.00	1,999.48	0.00	(283.48)	(283.48)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact: NH Lodging & Rest.

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 LETTER DATED
 Sponsor ID: 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: 61 - Salaries and Wages	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: 65 - Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: 76 - F&A and Internal Allocations	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: 61 - Salaries and Wages	14,836.00	14,836.00	0.00	16,141.46	0.00	(1,305.46)	(1,305.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10 Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10 Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
*Total: 65 - Fringe Benefits	2,957.00	2,957.00	0.00	3,008.49	0.00	(51.49)	(51.49)
710100 Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
Subtotal: Travel	1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: 71 - Support (Travel & Non-Travel)	1,207.00	1,207.00	0.00	845.25	0.00	361.75	361.75
722200 Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	16,000.00	0.00	15,000.00	0.00	(5,000.00)	1,000.00
**Total Direct Cost Expenditures	29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
***Total Expenditures	29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
***Total Revenue	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages	7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: 65 - Fringe Benefits	666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
*Total: 71 - Support (Travel & Non-Travel)	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 FMGR: Amidon, Catherine S
 Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 12/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/4/14
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
*Total: 71 - Support (Travel & Non-Travel)	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: 76 - F&A and Internal Allocations	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161 Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,424.24	0.00	(5,424.24)	(5,424.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	8,415.54	0.00	(6,615.54)	(6,615.54)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	8,415.54	0.00	(6,615.54)	(6,615.54)
722200 Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
*Total: 72 - Student and/or Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	20,099.94	0.00	(1,917.94)	(1,917.94)
760000 Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
760300 F&A Expenditures	1,818.00	1,818.00	0.00	2,239.98	0.00	(421.98)	(421.98)
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	4,539.98	0.00	(2,721.98)	(2,721.98)
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	4,539.98	0.00	(2,721.98)	(2,721.98)
***Total Expenditures	20,000.00	20,000.00	0.00	24,639.92	0.00	(4,639.92)	(4,639.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,639.92	0.00	(24,639.92)	(24,639.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,639.92	0.00	(24,639.92)	(24,639.92)
***Total Revenue	0.00	0.00	0.00	24,639.92	0.00	(24,639.92)	(24,639.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 AWARD LETTER
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17
 CFDA #: 45.129

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
***Total Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
***Total Revenue	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17
 CFDA #: 45.129

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Revenue	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Active
 FMGR: Waghe, Anil B
 Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support	275.00	275.00	0.00	275.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 02-NH01-SEED2016
 Sponsor ID: FED GRNT 1617 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	1,000.00	1,000.00	0.00	6,000.00	6,000.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	83.00	83.00	0.00	505.00	505.00
*Total: 65 - Fringe Benefits	588.00	588.00	83.00	83.00	0.00	505.00	505.00
710100 Out-of-State Travel	0.00	0.00	0.00	838.48	0.00	(838.48)	(838.48)
710400 Student or Non-Emp Travel	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	0.00	0.00	51.00	889.48	0.00	(889.48)	(889.48)
711124 Supplies-Instructional Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
711160 Supplies-Books	0.00	0.00	1,347.60	1,435.30	0.00	(1,435.30)	(1,435.30)
Subtotal: Non-Travel Support	2,025.00	2,025.00	1,347.60	1,435.30	0.00	589.70	589.70
*Total: 71 - Support (Travel & Non-Travel)	2,025.00	2,025.00	1,398.60	2,324.78	0.00	(299.78)	(299.78)
722200 Participant Support	9,618.00	9,618.00	0.00	0.00	0.00	9,618.00	9,618.00
*Total: 72 - Student and/or Participant Support	9,618.00	9,618.00	0.00	0.00	0.00	9,618.00	9,618.00
**Total Direct Cost Expenditures	19,231.00	19,231.00	2,481.60	3,407.78	0.00	15,823.22	15,823.22
760300 F&A Expenditures	769.00	769.00	198.53	272.63	0.00	496.37	496.37
*Total: 76 - F&A and Internal Allocations	769.00	769.00	198.53	272.63	0.00	496.37	496.37
**Total Indirect Cost Expenditures	769.00	769.00	198.53	272.63	0.00	496.37	496.37
***Total Expenditures	20,000.00	20,000.00	2,680.13	3,680.41	0.00	16,319.59	16,319.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,680.13	3,680.41	0.00	(3,680.41)	(3,680.41)
*Total: 53 - Sponsored Programs	0.00	0.00	2,680.13	3,680.41	0.00	(3,680.41)	(3,680.41)
***Total Revenue	0.00	0.00	2,680.13	3,680.41	0.00	(3,680.41)	(3,680.41)

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 Type: Grant
 FMGR: Koerner, James P

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Rev Account:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel	0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures	0.00	2,396.00	0.00	2,396.34	0.00	(2,396.34)	(0.34)
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393 CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages	0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits	0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel	0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support	0.00	52,333.00	0.00	41,037.41	0.00	(41,037.41)	11,295.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,437.30	0.00	67,461.32	0.00	(67,461.32)	2,975.98
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures	0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: 53 - Sponsored Programs	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 FMGR:
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 04/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel	8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
Subtotal: Non-Travel Support	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	15,960.00	0.00	15,251.00	0.00	(6,751.00)	709.00
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
**Total Direct Cost Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
***Total Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: 65 - Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel	58,635.00	66,635.00	0.00	59,660.20	3.00	(1,028.20)	6,971.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
*Total: 71 - Support (Travel & Non-Travel)	58,635.00	66,635.00	0.00	63,887.80	3.00	(5,255.80)	2,744.20
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: 72 - Student and/or Participant Support	16,826.00	16,826.00	0.00	2,239.00	0.00	14,587.00	14,587.00
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	168,358.61	3.00	2,944.39	10,944.39
***Total Expenditures	171,306.00	179,306.00	0.00	168,358.61	3.00	2,944.39	10,944.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
***Total Revenue	0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
***Total Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
*Total: 61 - Salaries and Wages	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
65YP10 Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
*Total: 65 - Fringe Benefits	369.00	369.00	0.00	33.20	0.00	335.80	335.80
711100 Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162 Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000 Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)
***Total Expenditures	7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07
 Org: PACENV - Center for the Environment

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
*Total: 61 - Salaries and Wages	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
*Total: 65 - Fringe Benefits	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
710000 In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
711100 Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162 Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000 Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support	0.00	3,991.80	0.00	(715.30)	0.00	715.30	4,707.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,991.80	0.00	(1,082.67)	0.00	1,082.67	5,074.47
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
***Total Expenditures	0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total Revenue	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 61 - Salaries and Wages		100,079.00	100,079.00	0.00	77,848.08	0.00	22,230.92	22,230.92
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
*Total: 65 - Fringe Benefits		28,718.00	28,718.00	0.00	14,372.88	0.00	14,345.12	14,345.12
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		4,100.00	4,100.00	0.00	10,000.88	0.00	(5,900.88)	(5,900.88)
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		78,096.00	78,096.00	0.00	65,485.77	0.00	12,610.23	12,610.23
*Total: 71 - Support (Travel & Non-Travel)		82,196.00	82,196.00	0.00	75,486.65	0.00	6,709.35	6,709.35
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 72 - Student and/or Participant Support		6,800.00	6,800.00	0.00	4,134.00	0.00	2,666.00	2,666.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
*Total: 73 - Subcontracts	146,371.00	82,407.00	0.00	77,679.64	0.00	68,691.36	4,727.36
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
**Total Direct Cost Expenditures	375,164.00	311,200.00	0.00	266,806.42	0.00	108,357.58	44,393.58
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
*Total: 76 - F&A and Internal Allocations	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
**Total Indirect Cost Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total Expenditures	432,710.00	368,746.00	0.00	311,569.05	0.00	121,140.95	57,176.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total Revenue	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60	Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
*Total: 61 - Salaries and Wages		94,453.00	94,453.00	0.00	99,478.00	0.00	(5,025.00)	(5,025.00)
65YF10	Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
*Total: 65 - Fringe Benefits		12,689.00	12,689.00	0.00	13,589.36	0.00	(900.36)	(900.36)
710000	In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100	Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
Subtotal: Travel		8,975.00	8,975.00	0.00	5,033.41	0.00	3,941.59	3,941.59
711100	Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138	Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200	Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000	Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000	Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000	Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
Subtotal: Non-Travel Support		12,970.00	12,970.00	0.00	10,888.36	0.00	2,081.64	2,081.64
*Total: 71 - Support (Travel & Non-Travel)		21,945.00	21,945.00	0.00	15,921.77	0.00	6,023.23	6,023.23
722200	Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300	Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
*Total: 72 - Student and/or Participant Support		15,470.00	15,470.00	0.00	15,518.00	0.00	(48.00)	(48.00)
**Total Direct Cost Expenditures		144,557.00	144,557.00	0.00	144,507.13	0.00	49.87	49.87
760300	F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
*Total: 76 - F&A and Internal Allocations		29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
**Total Indirect Cost Expenditures		29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhower, Brian W
 Type:

PI Name: Eisenhower, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	173,971.00	173,971.00	0.00	173,408.63	0.00	562.37	562.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total Revenue	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/201	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: 61 - Salaries and Wages	8,660.00	8,660.00	0.00	9,182.10	0.00	(522.10)	(522.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
*Total: 65 - Fringe Benefits	178.00	178.00	0.00	186.87	0.00	(8.87)	(8.87)
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel	1,708.00	1,708.00	0.00	655.70	0.00	1,052.30	1,052.30
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support	125.00	125.00	0.00	171.63	0.00	(46.63)	(46.63)
*Total: 71 - Support (Travel & Non-Travel)	1,833.00	1,833.00	0.00	827.33	0.00	1,005.67	1,005.67
**Total Direct Cost Expenditures	10,671.00	10,671.00	0.00	10,196.30	0.00	474.70	474.70
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
*Total: 76 - F&A and Internal Allocations	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
**Total Indirect Cost Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total Expenditures	12,805.00	12,805.00	0.00	12,235.54	0.00	569.46	569.46
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total Revenue	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	26,720.00	26,720.00	0.00	62,000.81	0.00	(35,280.81)	(35,280.81)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	59,720.00	59,720.00	0.00	69,479.11	0.00	(9,759.11)	(9,759.11)
65YP10 Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
*Total: 65 - Fringe Benefits	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
710000 In-State Travel	0.00	0.00	0.00	1,157.17	0.00	(1,157.17)	(1,157.17)
710100 Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300 Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400 Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
Subtotal: Travel	44,386.00	44,386.00	0.00	36,219.84	0.00	8,166.16	8,166.16
711146 Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,397.15	0.00	(2,397.15)	(2,397.15)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110 Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	2,255.00	2,255.00	0.00	9,353.92	0.00	(7,098.92)	(7,098.92)
*Total: 71 - Support (Travel & Non-Travel)	46,641.00	46,641.00	0.00	45,573.76	0.00	1,067.24	1,067.24
722200 Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
722300 Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
*Total: 72 - Student and/or Participant Support	110,500.00	110,500.00	0.00	92,506.00	0.00	17,994.00	17,994.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
**Total Direct Cost Expenditures	218,315.00	218,315.00	0.00	208,360.57	0.00	9,954.43	9,954.43
***Total Expenditures	218,315.00	218,315.00	0.00	208,360.57	0.00	9,954.43	9,954.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
***Total Revenue	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX	Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
*Total: 61 - Salaries and Wages		81,000.00	81,000.00	0.00	76,943.50	0.00	4,056.50	4,056.50
65YP10	Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
*Total: 65 - Fringe Benefits		3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
710000	In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305	Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
Subtotal: Travel		12,000.00	12,000.00	0.00	12,704.63	0.00	(704.63)	(704.63)
711100	Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000	Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
Subtotal: Non-Travel Support		4,400.00	4,400.00	0.00	13,636.69	0.00	(9,236.69)	(9,236.69)
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	26,341.32	0.00	(9,941.32)	(9,941.32)
722200	Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300	Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
*Total: 72 - Student and/or Participant Support		34,151.00	34,151.00	0.00	43,077.00	0.00	(8,926.00)	(8,926.00)
730001	Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002	Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
*Total: 73 - Subcontracts		347,148.00	347,148.00	0.00	347,147.91	0.00	0.09	0.09
740000	Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
*Total: 74 - Capitalizable Plant and Equipment		45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	527,053.00	527,053.00	0.00	527,029.89	0.00	23.11	23.11
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total Expenditures	548,947.00	548,947.00	0.00	548,923.89	0.00	23.11	23.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
***Total Revenue	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10 PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	47,630.63	47,630.63	0.00	47,630.63	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
*Total: 65 - Fringe Benefits	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
**Total Direct Cost Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
***Total Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
*Total: 5Z - Transfers In	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total Revenue	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: 61 - Salaries and Wages		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: 65 - Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
*Total: 71 - Support (Travel & Non-Travel)		42,168.00	42,168.00	0.00	41,663.94	0.00	504.06	504.06
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: 76 - F&A and Internal Allocations		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#782
 FRAGRNT Start/End Date: PABICC 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12
 CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
*Total: 61 - Salaries and Wages		32,122.00	32,122.00	0.00	31,762.00	0.00	360.00	360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
*Total: 65 - Fringe Benefits		3,207.00	3,207.00	0.00	5,727.01	0.00	(2,520.01)	(2,520.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
Subtotal: Non-Travel Support		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
*Total: 71 - Support (Travel & Non-Travel)		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
**Total Direct Cost Expenditures		85,348.00	85,348.00	0.00	85,558.20	0.00	(210.20)	(210.20)
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
*Total: 76 - F&A and Internal Allocations		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
**Total Indirect Cost Expenditures		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total Expenditures		104,139.00	104,139.00	0.00	104,139.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
***Total Revenue		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
***Total Expenditures	0.00	0.00	0.00	4,535.52	0.00	(4,535.52)	(4,535.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
Subtotal: Non-Travel Support	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
*Total: 71 - Support (Travel & Non-Travel)	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
**Total Direct Cost Expenditures	5,620.00	5,620.00	0.00	5,995.00	0.00	(375.00)	(375.00)
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: 76 - F&A and Internal Allocations	375.00	375.00	0.00	0.00	0.00	375.00	375.00
**Total Indirect Cost Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total Expenditures	5,995.00	5,995.00	0.00	5,995.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total Revenue	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U053 - INBRE - Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
*Total: 61 - Salaries and Wages		56,825.00	56,825.00	0.00	54,364.10	0.00	2,460.90	2,460.90
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
*Total: 65 - Fringe Benefits		15,086.00	15,086.00	0.00	15,183.29	0.00	(97.29)	(97.29)
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		1,500.00	1,500.00	0.00	681.63	0.00	818.37	818.37
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		12,550.00	12,550.00	0.00	17,171.98	0.00	(4,621.98)	(4,621.98)
*Total: 71 - Support (Travel & Non-Travel)		14,050.00	14,050.00	0.00	17,853.61	0.00	(3,803.61)	(3,803.61)
**Total Direct Cost Expenditures		85,961.00	85,961.00	0.00	87,401.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
*Total: 76 - F&A and Internal Allocations		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total Expenditures		119,204.00	119,204.00	0.00	119,204.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total Revenue		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1227
 Resp Org:
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
*Total: 65 - Fringe Benefits	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
Subtotal: Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
711200 Research Supplies	12,000.00	12,000.00	0.00	15,025.75	0.00	(3,025.75)	(3,025.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	20,852.44	0.00	(6,852.44)	(6,852.44)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	20,896.64	0.00	(6,896.64)	(6,896.64)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	39,858.72	0.00	(1,557.72)	(1,557.72)
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
***Total Expenditures	49,416.00	49,416.00	0.00	50,141.26	0.00	(725.26)	(725.26)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
***Total Revenue	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.58	0.00	0.42	0.42
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	500.00	0.00	545.00	545.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,381.86	0.00	618.14	618.14
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
***Total Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total Revenue	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,629.27	0.00	(4,629.27)	(4,629.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
***Total Expenditures	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
***Total Revenue	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: 61 - Salaries and Wages	56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10 Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: 65 - Fringe Benefits	15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000 In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200 Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005 Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000 Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200 Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	25,500.00	25,500.00	0.00	38,405.77	0.00	(12,905.77)	(12,905.77)
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	40,322.67	0.00	(12,322.67)	(12,322.67)
**Total Direct Cost Expenditures	99,911.00	99,911.00	0.00	104,170.31	0.00	(4,259.31)	(4,259.31)
760300 F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: 76 - F&A and Internal Allocations	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures	133,154.00	133,154.00	0.00	133,247.32	0.00	(93.32)	(93.32)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total Revenue	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	688.00	10,747.20	0.00	(10,747.20)	(10,747.20)
*Total: 61 - Salaries and Wages	0.00	0.00	688.00	10,747.20	0.00	(10,747.20)	(10,747.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.10	901.28	0.00	(901.28)	(901.28)
*Total: 65 - Fringe Benefits	0.00	0.00	57.10	901.28	0.00	(901.28)	(901.28)
**Total Direct Cost Expenditures	0.00	0.00	745.10	11,648.48	0.00	(11,648.48)	(11,648.48)
760300 F&A Expenditures	0.00	0.00	405.92	6,340.85	0.00	(6,340.85)	(6,340.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	405.92	6,340.85	0.00	(6,340.85)	(6,340.85)
**Total Indirect Cost Expenditures	0.00	0.00	405.92	6,340.85	0.00	(6,340.85)	(6,340.85)
***Total Expenditures	0.00	0.00	1,151.02	17,989.33	0.00	(17,989.33)	(17,989.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	18,596.92	0.00	403.08	403.08
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
*Total: 65 - Fringe Benefits	2,926.00	2,926.00	0.00	2,397.89	0.00	528.11	528.11
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	637.78	0.00	(637.78)	(637.78)
711200 Research Supplies	14,375.00	14,375.00	0.00	16,232.78	0.00	(1,857.78)	(1,857.78)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
Subtotal: Non-Travel Support	16,375.00	16,375.00	0.00	16,571.76	0.00	(196.76)	(196.76)
*Total: 71 - Support (Travel & Non-Travel)	16,375.00	16,375.00	0.00	17,209.54	0.00	(834.54)	(834.54)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	38,204.35	0.00	96.65	96.65
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
***Total Expenditures	49,416.00	49,416.00	0.00	49,083.60	0.00	332.40	332.40
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
***Total Revenue	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
*Total: 61 - Salaries and Wages	64,179.00	64,179.00	0.00	46,906.73	0.00	17,272.27	17,272.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
*Total: 65 - Fringe Benefits	5,401.00	5,401.00	0.00	2,747.55	0.00	2,653.45	2,653.45
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
Subtotal: Travel	8,500.00	8,500.00	0.00	3,214.93	0.00	5,285.07	5,285.07
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
Subtotal: Non-Travel Support	28,405.00	28,405.00	0.00	26,999.92	0.00	1,405.08	1,405.08
*Total: 71 - Support (Travel & Non-Travel)	36,905.00	36,905.00	0.00	30,214.85	0.00	6,690.15	6,690.15
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
*Total: 74 - Capitalizable Plant and Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
**Total Direct Cost Expenditures	121,585.00	121,585.00	0.00	105,340.44	0.00	16,244.56	16,244.56
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
*Total: 76 - F&A and Internal Allocations	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
***Total Expenditures	159,130.00	159,130.00	0.00	133,015.46	0.00	26,114.54	26,114.54
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
***Total Revenue	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
*Total: 61 - Salaries and Wages	55,296.00	55,296.00	0.00	52,878.13	0.00	2,417.87	2,417.87
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
*Total: 65 - Fringe Benefits	12,871.00	12,871.00	0.00	13,137.75	0.00	(266.75)	(266.75)
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
Subtotal: Travel	4,185.00	4,185.00	0.00	667.45	0.00	3,517.55	3,517.55
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	36,254.00	36,254.00	0.00	42,759.51	0.00	(6,505.51)	(6,505.51)
*Total: 71 - Support (Travel & Non-Travel)	40,439.00	40,439.00	0.00	43,426.96	0.00	(2,987.96)	(2,987.96)
**Total Direct Cost Expenditures	108,606.00	108,606.00	0.00	109,442.84	0.00	(836.84)	(836.84)
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
*Total: 76 - F&A and Internal Allocations	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
**Total Indirect Cost Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
***Total Expenditures	140,954.00	140,954.00	0.00	140,376.62	0.00	577.38	577.38
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
***Total Revenue	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Active
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB#
 Sponsor ID: 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX	Part Time Salary	9,900.04	9,900.04	4,455.18	14,355.22	2,344.83	(6,800.01)	(6,800.01)
*Total: 61 - Salaries and Wages		27,373.91	27,373.91	4,455.18	31,829.15	2,344.83	(6,800.07)	(6,800.07)
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	369.78	1,178.49	194.62	(564.40)	(564.40)
*Total: 65 - Fringe Benefits		3,696.71	3,696.71	369.78	4,048.41	194.62	(546.32)	(546.32)
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
Subtotal: Travel		10,617.00	10,617.00	0.00	10,584.08	0.00	32.92	32.92
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
Subtotal: Non-Travel Support		3,081.00	3,081.00	0.00	3,078.96	0.00	2.04	2.04
*Total: 71 - Support (Travel & Non-Travel)		13,698.00	13,698.00	0.00	13,663.04	0.00	34.96	34.96
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		44,768.62	44,768.62	4,824.96	49,540.60	2,539.45	(7,311.43)	(7,311.43)
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures		61,193.00	61,193.00	4,824.96	65,964.98	2,539.45	(7,311.43)	(7,311.43)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	4,824.96	65,964.98	0.00	(65,964.98)	(65,964.98)
*Total: 53 - Sponsored Programs		0.00	0.00	4,824.96	65,964.98	0.00	(65,964.98)	(65,964.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Active
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB#
 Sponsor ID: 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	4,824.96	65,964.98	0.00	(65,964.98)	(65,964.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U075 - Coastal Flooding Analysis&Decision
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#6019036, PO#S9000935
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	120,349.00	120,349.00	1,845.00	102,636.61	0.00	17,712.39	17,712.39
760300 F&A Expenditures	24,645.00	24,645.00	0.00	20,169.17	0.00	4,475.83	4,475.83
*Total: 76 - F&A and Internal Allocations	24,645.00	24,645.00	0.00	20,169.17	0.00	4,475.83	4,475.83
**Total Indirect Cost Expenditures	24,645.00	24,645.00	0.00	20,169.17	0.00	4,475.83	4,475.83
***Total Expenditures	144,994.00	144,994.00	1,845.00	122,805.78	0.00	22,188.22	22,188.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,845.00	122,805.78	0.00	(122,805.78)	(122,805.78)
*Total: 53 - Sponsored Programs	0.00	0.00	1,845.00	122,805.78	0.00	(122,805.78)	(122,805.78)
***Total Revenue	0.00	0.00	1,845.00	122,805.78	0.00	(122,805.78)	(122,805.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U077 - INBRE Son FY16 award
 Fund: 64U077 - INBRE FY16 Son award

Status: Active
 Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#770
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	23,652.00	23,652.00	0.00	22,322.52	0.00	1,329.48	1,329.48
61CPEX	Part Time Salary	16,894.00	16,894.00	0.00	19,023.75	0.00	(2,129.75)	(2,129.75)
*Total: 61 - Salaries and Wages		40,546.00	40,546.00	0.00	41,346.27	0.00	(800.27)	(800.27)
65YF10	Full Fringe Benefit Distr Expe	8,822.00	8,822.00	0.00	8,326.28	0.00	495.72	495.72
65YP10	Nonstatus Benefit Distr (Fica)	1,420.00	1,420.00	0.00	1,595.27	0.00	(175.27)	(175.27)
*Total: 65 - Fringe Benefits		10,242.00	10,242.00	0.00	9,921.55	0.00	320.45	320.45
710000	In-State Travel	1,500.00	1,500.00	0.00	1,330.33	0.00	169.67	169.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,942.85	0.00	(8,942.85)	(8,942.85)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.14	0.00	(297.14)	(297.14)
Subtotal: Travel		1,500.00	1,500.00	0.00	11,435.32	0.00	(9,935.32)	(9,935.32)
711200	Research Supplies	20,168.00	20,168.00	0.00	21,887.62	0.00	(1,719.62)	(1,719.62)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,194.04	0.00	(1,194.04)	(1,194.04)
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	84.00	0.00	14,416.00	14,416.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.07	0.00	(74.07)	(74.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Non-Travel Support		34,668.00	34,668.00	0.00	24,009.73	0.00	10,658.27	10,658.27
*Total: 71 - Support (Travel & Non-Travel)		36,168.00	36,168.00	0.00	35,445.05	0.00	722.95	722.95
**Total Direct Cost Expenditures		86,956.00	86,956.00	0.00	86,712.87	0.00	243.13	243.13
760300	F&A Expenditures	24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
*Total: 76 - F&A and Internal Allocations		24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
**Total Indirect Cost Expenditures		24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
***Total Expenditures		111,284.00	111,284.00	0.00	111,520.65	0.00	(236.65)	(236.65)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	111,520.65	0.00	(111,520.65)	(111,520.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	111,520.65	0.00	(111,520.65)	(111,520.65)
***Total Revenue		0.00	0.00	0.00	111,520.65	0.00	(111,520.65)	(111,520.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60 Graduate - PT Lecturer	10,666.00	10,666.00	416.67	28,809.35	416.67	(18,560.02)	(18,560.02)
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX Part Time Hourly	6,000.00	6,000.00	262.50	7,461.25	0.00	(1,461.25)	(1,461.25)
61SNHO Student Labor - Overtime	0.00	0.00	37.47	53.79	0.00	(53.79)	(53.79)
61SNSH Student Labor	33,750.00	33,750.00	5,742.75	23,309.86	0.00	10,440.14	10,440.14
61SNWS College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
*Total: 61 - Salaries and Wages	57,427.00	57,427.00	6,459.39	68,531.28	416.67	(11,520.95)	(11,520.95)
65YF10 Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.79	962.86	0.00	(962.86)	(962.86)
*Total: 65 - Fringe Benefits	3,734.00	3,734.00	21.79	2,477.30	0.00	1,256.70	1,256.70
710000 In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400 Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
Subtotal: Travel	5,000.00	5,000.00	0.00	404.50	0.00	4,595.50	4,595.50
711100 Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200 Research Supplies	8,442.00	8,442.00	0.00	6,380.29	0.00	2,061.71	2,061.71
713000 Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
Subtotal: Non-Travel Support	10,942.00	10,942.00	0.00	19,206.80	10.00	(8,274.80)	(8,274.80)
*Total: 71 - Support (Travel & Non-Travel)	15,942.00	15,942.00	0.00	19,611.30	10.00	(3,679.30)	(3,679.30)
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	8,525.00	0.00	7,475.00	7,475.00
**Total Direct Cost Expenditures	93,103.00	93,103.00	6,481.18	99,144.88	426.67	(6,468.55)	(6,468.55)
760300 F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
*Total: 76 - F&A and Internal Allocations	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
***Total Expenditures	125,759.00	125,759.00	6,481.18	136,388.05	426.67	(11,055.72)	(11,055.72)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(381.83)	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	6,481.18	136,388.05	0.00	(136,388.05)	(136,388.05)
*Total: 53 - Sponsored Programs	0.00	0.00	6,099.35	136,388.05	0.00	(136,388.05)	(136,388.05)
***Total Revenue	0.00	0.00	6,099.35	136,388.05	0.00	(136,388.05)	(136,388.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16
 CFDA #: 93.859

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60 Graduate - PT Lecturer	0.00	0.00	100.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
*Total: 61 - Salaries and Wages	30,116.00	30,116.00	100.00	31,115.63	0.00	(999.63)	(999.63)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
*Total: 65 - Fringe Benefits	3,980.00	3,980.00	0.00	3,061.18	0.00	918.82	918.82
710000 In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
Subtotal: Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200 Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200 Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
Subtotal: Non-Travel Support	14,889.00	14,889.00	0.00	14,881.70	0.00	7.30	7.30
*Total: 71 - Support (Travel & Non-Travel)	16,389.00	16,389.00	0.00	15,575.31	0.00	813.69	813.69
**Total Direct Cost Expenditures	50,485.00	50,485.00	100.00	49,752.12	0.00	732.88	732.88
760300 F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
*Total: 76 - F&A and Internal Allocations	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
**Total Indirect Cost Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
***Total Expenditures	68,555.00	68,555.00	100.00	68,361.50	0.00	193.50	193.50
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	100.00	68,361.50	0.00	(68,361.50)	(68,361.50)
*Total: 53 - Sponsored Programs	0.00	0.00	100.00	68,361.50	0.00	(68,361.50)	(68,361.50)
***Total Revenue	0.00	0.00	100.00	68,361.50	0.00	(68,361.50)	(68,361.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#1
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 5/9/18
 CFDA #: 43.008

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,500.16	0.00	(4,500.16)	(4,500.16)
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	4,000.02	0.00	7,999.98	7,999.98
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	8,500.18	0.00	3,499.82	3,499.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	5,100.00	5,100.00	0.00	738.28	0.00	4,361.72	4,361.72
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,024.54	0.00	(2,024.54)	(2,024.54)
710300 Conference Registration Fees	0.00	0.00	0.00	2,039.00	0.00	(2,039.00)	(2,039.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	5,100.00	5,100.00	0.00	4,931.82	0.00	168.18	168.18
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
711200 Research Supplies	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
Subtotal: Non-Travel Support	1,240.00	1,240.00	0.00	274.99	0.00	965.01	965.01
*Total: 71 - Support (Travel & Non-Travel)	6,340.00	6,340.00	0.00	5,206.81	0.00	1,133.19	1,133.19
722300 Other Financial Aid	45,000.00	45,000.00	1,845.00	27,475.00	0.00	17,525.00	17,525.00
*Total: 72 - Student and/or Participant Support	45,000.00	45,000.00	1,845.00	27,475.00	0.00	17,525.00	17,525.00
**Total Direct Cost Expenditures	63,340.00	63,340.00	1,845.00	41,181.99	0.00	22,158.01	22,158.01
***Total Expenditures	63,340.00	63,340.00	1,845.00	41,181.99	0.00	22,158.01	22,158.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(4,169.48)	35,167.51	0.00	(35,167.51)	(35,167.51)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,169.48)	35,167.51	0.00	(35,167.51)	(35,167.51)
***Total Revenue	0.00	0.00	(4,169.48)	35,167.51	0.00	(35,167.51)	(35,167.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Not Fully Executed Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: TBD CFDA #:
 Resp Org: PABICC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/17

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	28,346.00	28,346.00	0.00	26,335.00	0.00	2,011.00	2,011.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	182.77	644.17	0.00	(644.17)	(644.17)
Subtotal: Non-Travel Support	28,346.00	28,346.00	182.77	27,300.01	0.00	1,045.99	1,045.99
*Total: 71 - Support (Travel & Non-Travel)	28,346.00	28,346.00	182.77	27,300.01	0.00	1,045.99	1,045.99
**Total Direct Cost Expenditures	28,346.00	28,346.00	182.77	27,300.01	0.00	1,045.99	1,045.99
***Total Expenditures	28,346.00	28,346.00	182.77	27,300.01	0.00	1,045.99	1,045.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(27,117.24)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(27,117.24)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(27,117.24)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U086 - FY17 INBRE Son
 Fund: 64U086 - FY17 INBRE Son

Status: Not Fully Executed
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

Fund Information

Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	4,669.69	4,669.69	2,223.66	(6,893.35)	(6,893.35)
*Total: 61 - Salaries and Wages	0.00	0.00	4,669.69	4,669.69	2,223.66	(6,893.35)	(6,893.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	387.58	387.58	184.56	(572.14)	(572.14)
*Total: 65 - Fringe Benefits	0.00	0.00	387.58	387.58	184.56	(572.14)	(572.14)
711200 Research Supplies	0.00	0.00	75.57	75.57	0.00	(75.57)	(75.57)
Subtotal: Non-Travel Support	0.00	0.00	75.57	75.57	0.00	(75.57)	(75.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	75.57	75.57	0.00	(75.57)	(75.57)
**Total Direct Cost Expenditures	0.00	0.00	5,132.84	5,132.84	2,408.22	(7,541.06)	(7,541.06)
***Total Expenditures	0.00	0.00	5,132.84	5,132.84	2,408.22	(7,541.06)	(7,541.06)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,132.84	5,132.84	0.00	(5,132.84)	(5,132.84)
*Total: 53 - Sponsored Programs	0.00	0.00	5,132.84	5,132.84	0.00	(5,132.84)	(5,132.84)
***Total Revenue	0.00	0.00	5,132.84	5,132.84	0.00	(5,132.84)	(5,132.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Not Fully Executed Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	3,531.52	3,531.52	2,926.84	(6,458.36)	(6,458.36)
*Total: 61 - Salaries and Wages	0.00	0.00	3,531.52	3,531.52	2,926.84	(6,458.36)	(6,458.36)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	3,531.52	3,531.52	2,926.84	(6,458.36)	(6,458.36)
***Total Expenditures	0.00	0.00	3,531.52	3,531.52	2,926.84	(6,458.36)	(6,458.36)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	3,531.52	3,531.52	0.00	(3,531.52)	(3,531.52)
*Total: 53 - Sponsored Programs	0.00	0.00	3,531.52	3,531.52	0.00	(3,531.52)	(3,531.52)
***Total Revenue	0.00	0.00	3,531.52	3,531.52	0.00	(3,531.52)	(3,531.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Not Fully Executed
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #:

Fund Information
 Effective Date: 06/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	480.92	480.92	2,519.11	(3,000.03)	(3,000.03)
*Total: 61 - Salaries and Wages	0.00	0.00	480.92	480.92	2,519.11	(3,000.03)	(3,000.03)
**Total Direct Cost Expenditures	0.00	0.00	480.92	480.92	2,519.11	(3,000.03)	(3,000.03)
***Total Expenditures	0.00	0.00	480.92	480.92	2,519.11	(3,000.03)	(3,000.03)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	480.92	480.92	0.00	(480.92)	(480.92)
*Total: 53 - Sponsored Programs	0.00	0.00	480.92	480.92	0.00	(480.92)	(480.92)
***Total Revenue	0.00	0.00	480.92	480.92	0.00	(480.92)	(480.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot

Status: Not Fully Executed Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: TBD CFDA #:
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	6,936.78	6,936.78	3,303.23	(10,240.01)	(10,240.01)
*Total: 61 - Salaries and Wages	0.00	0.00	6,936.78	6,936.78	3,303.23	(10,240.01)	(10,240.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	575.76	575.76	274.17	(849.93)	(849.93)
*Total: 65 - Fringe Benefits	0.00	0.00	575.76	575.76	274.17	(849.93)	(849.93)
711200 Research Supplies	0.00	0.00	1,351.38	1,836.44	0.00	(1,836.44)	(1,836.44)
Subtotal: Non-Travel Support	0.00	0.00	1,351.38	1,836.44	0.00	(1,836.44)	(1,836.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,351.38	1,836.44	0.00	(1,836.44)	(1,836.44)
**Total Direct Cost Expenditures	0.00	0.00	8,863.92	9,348.98	3,577.40	(12,926.38)	(12,926.38)
***Total Expenditures	0.00	0.00	8,863.92	9,348.98	3,577.40	(12,926.38)	(12,926.38)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	8,863.92	9,348.98	0.00	(9,348.98)	(9,348.98)
*Total: 53 - Sponsored Programs	0.00	0.00	8,863.92	9,348.98	0.00	(9,348.98)	(9,348.98)
***Total Revenue	0.00	0.00	8,863.92	9,348.98	0.00	(9,348.98)	(9,348.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits		0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
*Total: 71 - Support (Travel & Non-Travel)	414.00	82,430.39	0.00	87,300.23	0.00	(86,886.23)	(4,869.84)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000	Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	166.89	726.89	0.00	(726.89)	(726.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support		0.00	0.00	166.89	1,542.93	0.00	(1,542.93)	(1,542.93)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	166.89	1,586.58	0.00	(1,586.58)	(1,586.58)
**Total Direct Cost Expenditures		0.00	0.00	166.89	2,022.18	0.00	(2,022.18)	(2,022.18)
760300	F&A Expenditures	0.00	0.00	13.35	161.78	0.00	(161.78)	(161.78)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	13.35	161.78	0.00	(161.78)	(161.78)
**Total Indirect Cost Expenditures		0.00	0.00	13.35	161.78	0.00	(161.78)	(161.78)
***Total Expenditures		0.00	0.00	180.24	2,183.96	0.00	(2,183.96)	(2,183.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST	8		
Resp Org:	PAMAER	Rev Account:		Fund Type Level 2	P1			
FRAGRNT Start/End Date:	2/1/00 - 12/31/12							

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[NSE] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: 65 - Fringe Benefits		0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support	0.00	130,407.89	0.00	147,012.10	0.00	(147,012.10)	(16,604.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	204,074.40	0.00	209,139.72	0.00	(209,139.72)	(5,065.32)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: 72 - Student and/or Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,815.86	0.00	(822,815.86)	10,841.31
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,706.81	0.00	(48,706.81)	277.89
*Total: 76 - F&A and Internal Allocations	0.00	52,717.31	0.00	52,444.42	0.00	(52,444.42)	272.89
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,444.42	0.00	(52,444.42)	272.89
***Total Expenditures	0.00	886,374.48	0.00	875,260.28	0.00	(875,260.28)	11,114.20
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: 53 - Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	750.00	1,645.66	0.00	(1,645.66)	(1,645.66)
611PFC [NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	231,203.85	1,500.00	204,225.83	0.00	(198,490.83)	26,978.02
61CPHX Part Time Hourly	0.00	0.00	15.00	2,182.52	0.00	(2,182.52)	(2,182.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: 61 - Salaries and Wages	14,725.00	278,077.15	2,265.00	241,149.85	0.00	(226,424.85)	36,927.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	62.25	200.48	0.00	(200.48)	(200.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	33,301.22	125.75	19,789.40	0.00	(19,123.40)	13,511.82
*Total: 65 - Fringe Benefits	666.00	33,996.22	188.00	19,989.88	0.00	(19,323.88)	14,006.34
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	10,223.50	0.00	7,238.36	0.00	(7,238.36)	2,985.14
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	10,554.62	375.00	(10,929.62)	(9,979.62)
Subtotal: Travel	1,570.00	33,753.00	0.00	23,756.92	375.00	(22,561.92)	9,621.08
711000 Purchasing Cards	0.00	240.00	0.00	1,381.56	0.00	(1,381.56)	(1,141.56)
711100 Supplies-General	(90.00)	26,332.46	0.00	9,616.36	0.00	(9,706.36)	16,716.10
711124 Supplies-Instructional Supplies	0.00	4,666.80	0.00	5,803.78	255.00	(6,058.78)	(1,391.98)
711160 Supplies-Books	0.00	6,074.00	0.00	11,937.89	0.00	(11,937.89)	(5,863.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	416.88	0.00	(416.88)	(416.88)
713000 Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
714000 Postage-General	0.00	0.00	22.11	3,331.31	777.89	(4,109.20)	(4,109.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200 Other Professional Services-General	0.00	6,400.00	0.00	6,430.00	0.00	(6,430.00)	(30.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	32,621.06	168.51	17,047.17	0.00	(22,047.17)	15,573.89
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	(2,200.00)	82,894.32	190.62	74,589.48	1,032.89	(77,822.37)	7,271.95
*Total: 71 - Support (Travel & Non-Travel)	(630.00)	116,647.32	190.62	98,346.40	1,407.89	(100,384.29)	16,893.03
722200 Participant Support	0.00	2,515.00	2,250.00	9,136.00	0.00	(9,136.00)	(6,621.00)
722300 Other Financial Aid	0.00	11,495.00	0.00	22,190.00	0.00	(22,190.00)	(10,695.00)
*Total: 72 - Student and/or Participant Support	0.00	14,010.00	2,250.00	31,326.00	0.00	(31,326.00)	(17,316.00)
**Total Direct Cost Expenditures	14,761.00	442,730.69	4,893.62	390,812.13	1,407.89	(377,459.02)	50,510.67
760000 Internal Allocations	5,000.00	21,492.25	0.00	9,178.50	0.00	(4,178.50)	12,313.75
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: 76 - F&A and Internal Allocations	5,000.00	24,136.25	0.00	9,178.50	0.00	(4,178.50)	14,957.75
**Total Indirect Cost Expenditures	5,000.00	24,136.25	0.00	9,178.50	0.00	(4,178.50)	14,957.75
***Total Expenditures	19,761.00	466,866.94	4,893.62	399,990.63	1,407.89	(381,637.52)	65,468.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300 Program Income-General	8,645.00	200,001.81	9,248.25	199,501.81	0.00	(190,856.81)	500.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 53 - Sponsored Programs	16,076.00	461,956.94	9,248.25	466,906.94	0.00	(450,830.94)	(4,950.00)
***Total Revenue	16,076.00	461,956.94	9,248.25	466,906.94	0.00	(450,830.94)	(4,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active
 FMGR: Turksi, Mark P

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,115.00	0.00	1,398.53	0.00	(1,398.53)	2,716.47
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: 53 - Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.85	0.00	325.85	0.00	(325.85)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACBXX - College of Business Administration

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACBXX - College of Business Administration

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Parker, Robyn E

PI Name:
 Sponsor: Grafton County Economic Development Council
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	676.50	676.50	0.00	(676.50)	(676.50)
*Total: 53 - Sponsored Programs	0.00	0.00	676.50	1,353.00	0.00	(1,353.00)	(1,353.00)
***Total Revenue	0.00	0.00	676.50	1,353.00	0.00	(1,353.00)	(1,353.00)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236
 Resp Org: (JY) PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: 61 - Salaries and Wages		77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: 65 - Fringe Benefits		19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236
 Resp Org: (JY) PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
*Total: 71 - Support (Travel & Non-Travel)	99,366.00	99,366.00	0.00	66,817.57	0.00	32,548.43	32,548.43
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: 72 - Student and/or Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY) CFDA #: 19.400
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
*Total: 61 - Salaries and Wages		74,600.00	74,600.00	0.00	69,987.59	0.00	4,612.41	4,612.41
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
*Total: 65 - Fringe Benefits		16,658.00	16,658.00	0.00	16,248.46	0.00	409.54	409.54
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		10,740.00	10,740.00	0.00	15,221.87	0.00	(4,481.87)	(4,481.87)
*Total: 71 - Support (Travel & Non-Travel)		10,740.00	10,740.00	0.00	15,296.39	0.00	(4,556.39)	(4,556.39)
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures		101,998.00	101,998.00	0.00	101,738.47	0.00	259.53	259.53
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total Expenditures	110,158.00	110,158.00	0.00	109,877.43	0.00	280.57	280.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total Revenue	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06
 CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel	71,142.00	71,142.00	0.00	47,513.77	0.00	23,628.23	23,628.23
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support	17,400.00	17,400.00	0.00	8,034.21	0.00	9,365.79	9,365.79
*Total: 71 - Support (Travel & Non-Travel)	88,542.00	88,542.00	0.00	55,547.98	0.00	32,994.02	32,994.02
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
*Total: 72 - Student and/or Participant Support	51,300.00	51,300.00	0.00	43,939.28	0.00	7,360.72	7,360.72
**Total Direct Cost Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
***Total Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total Revenue	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
 Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-05-GR-195-
 Sponsor ID: (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information		Fund Indirect Cost Information		
Effective Date:	02/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10 Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	73,845.00	73,845.00	0.00	83,327.80	0.00	(9,482.80)	(9,482.80)
65YF10 Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10 Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
*Total: 65 - Fringe Benefits	19,906.00	19,906.00	0.00	13,717.02	0.00	6,188.98	6,188.98
711000 Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100 Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000 Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000 Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000 Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support	11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
*Total: 71 - Support (Travel & Non-Travel)	11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
**Total Direct Cost Expenditures	105,462.00	105,462.00	0.00	104,215.93	0.00	1,246.07	1,246.07
760300 F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
*Total: 76 - F&A and Internal Allocations	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
**Total Indirect Cost Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total Expenditures	113,899.00	113,899.00	0.00	112,553.19	0.00	1,345.81	1,345.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
 Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	02/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total Revenue	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel	67,051.00	67,051.00	0.00	51,945.15	0.00	15,105.85	15,105.85
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	28,049.00	28,049.00	0.00	20,406.88	0.00	7,642.12	7,642.12
*Total: 71 - Support (Travel & Non-Travel)	95,100.00	95,100.00	0.00	72,352.03	0.00	22,747.97	22,747.97
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
*Total: 72 - Student and/or Participant Support	41,000.00	41,000.00	0.00	43,797.86	0.00	(2,797.86)	(2,797.86)
**Total Direct Cost Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
***Total Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
*Total: 61 - Salaries and Wages		69,760.00	69,760.00	0.00	67,689.92	0.00	2,070.08	2,070.08
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
*Total: 65 - Fringe Benefits		10,513.00	10,513.00	0.00	6,777.51	0.00	3,735.49	3,735.49
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		15,950.00	15,950.00	0.00	15,720.93	0.00	229.07	229.07
*Total: 71 - Support (Travel & Non-Travel)		15,950.00	15,950.00	0.00	15,810.87	0.00	139.13	139.13
**Total Direct Cost Expenditures		96,223.00	96,223.00	0.00	90,278.30	0.00	5,944.70	5,944.70
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 FMGR: Allen, Blakeman H
 Type:

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
**Total Indirect Cost Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total Expenditures	103,921.00	103,921.00	0.00	97,500.56	0.00	6,420.44	6,420.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total Revenue	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive
 Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel	65,018.00	65,018.00	0.00	50,483.12	0.00	14,534.88	14,534.88
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	63,106.00	63,106.00	0.00	65,853.18	0.00	(2,747.18)	(2,747.18)
*Total: 71 - Support (Travel & Non-Travel)	128,124.00	128,124.00	0.00	116,336.30	0.00	11,787.70	11,787.70
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
*Total: 72 - Student and/or Participant Support	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
**Total Direct Cost Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
***Total Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total Revenue	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/13/07 - 6/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		78,928.00	78,928.00	0.00	79,585.58	0.00	(657.58)	(657.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
*Total: 65 - Fringe Benefits		11,680.00	11,680.00	0.00	12,338.61	0.00	(658.61)	(658.61)
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support		17,173.00	17,173.00	0.00	16,188.98	0.00	984.02	984.02
*Total: 71 - Support (Travel & Non-Travel)		17,173.00	17,173.00	0.00	15,909.78	0.00	1,263.22	1,263.22
**Total Direct Cost Expenditures		107,781.00	107,781.00	0.00	107,833.97	0.00	(52.97)	(52.97)
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
*Total: 76 - F&A and Internal Allocations		8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
**Total Indirect Cost Expenditures		8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,403.00	116,403.00	0.00	116,403.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total Revenue	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel	110,935.00	110,935.00	0.00	67,614.96	0.00	43,320.04	43,320.04
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support	55,200.00	55,200.00	0.00	44,380.12	0.00	10,819.88	10,819.88
*Total: 71 - Support (Travel & Non-Travel)	166,135.00	166,135.00	0.00	111,995.08	0.00	54,139.92	54,139.92
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
*Total: 72 - Student and/or Participant Support	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
**Total Direct Cost Expenditures	211,635.00	211,635.00	0.00	193,655.64	0.00	17,979.36	17,979.36
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total Expenditures	211,635.00	211,635.00	0.00	209,035.64	0.00	2,599.36	2,599.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total Revenue	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: 65 - Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20
*Total: 71 - Support (Travel & Non-Travel)	5,031.00	17,174.00	0.00	16,036.66	0.00	(11,005.66)	1,137.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: 73 - Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-08-GR-118
 Sponsor ID: (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100 Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200 Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300 Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400 Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
Subtotal: Travel	160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000 Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100 Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
*Total: 71 - Support (Travel & Non-Travel)	164,369.00	164,369.00	0.00	127,136.09	0.00	37,232.91	37,232.91
722200 Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300 Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000 Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: 73 - Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
**Total Direct Cost Expenditures	248,869.00	248,869.00	0.00	215,448.47	0.00	33,420.53	33,420.53
760000 Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total Expenditures	248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: (DT) PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: 61 - Salaries and Wages		124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: 65 - Fringe Benefits		16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support		29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
*Total: 71 - Support (Travel & Non-Travel)		30,101.00	30,101.00	0.00	27,015.47	0.00	3,085.53	3,085.53
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures		171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: 76 - F&A and Internal Allocations		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures		184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100 Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200 Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400 Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel	252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100 Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200 Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
*Total: 71 - Support (Travel & Non-Travel)	258,831.00	258,831.00	0.00	144,846.21	0.00	113,984.79	113,984.79
722200 Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300 Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: 72 - Student and/or Participant Support	92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000 Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001 Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: 73 - Subcontracts	135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
**Total Direct Cost Expenditures	487,177.00	487,177.00	0.00	439,553.18	0.00	47,623.82	47,623.82
760000 Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total Expenditures	487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-IN650-10-GR-006
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 1/13/10 - 4/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total Revenue	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
*Total: 61 - Salaries and Wages	79,761.00	79,761.00	0.00	83,404.46	0.00	(3,643.46)	(3,643.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
*Total: 65 - Fringe Benefits	13,748.00	13,748.00	0.00	9,859.98	0.00	3,888.02	3,888.02
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	27,429.00	27,429.00	0.00	25,563.00	0.00	1,866.00	1,866.00
*Total: 71 - Support (Travel & Non-Travel)	29,719.00	29,719.00	0.00	25,563.00	0.00	4,156.00	4,156.00
**Total Direct Cost Expenditures	123,228.00	123,228.00	0.00	118,827.44	0.00	4,400.56	4,400.56
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
*Total: 76 - F&A and Internal Allocations	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
**Total Indirect Cost Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total Expenditures	133,027.00	133,027.00	0.00	136,366.76	0.00	(3,339.76)	(3,339.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total Revenue	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
*Total: 61 - Salaries and Wages		47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
*Total: 65 - Fringe Benefits		4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
Subtotal: Travel		278,313.00	278,313.00	0.00	169,622.62	0.00	108,690.38	108,690.38
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	3,383.47	0.00	3,616.53	3,616.53
*Total: 71 - Support (Travel & Non-Travel)		285,313.00	285,313.00	0.00	173,006.09	0.00	112,306.91	112,306.91
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
*Total: 72 - Student and/or Participant Support		88,443.00	88,443.00	0.00	75,554.64	0.00	12,888.36	12,888.36
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
*Total: 73 - Subcontracts		111,370.00	111,370.00	0.00	107,972.00	0.00	3,398.00	3,398.00
**Total Direct Cost Expenditures		536,196.00	536,196.00	0.00	401,696.61	0.00	134,499.39	134,499.39
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
*Total: 76 - F&A and Internal Allocations		5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
***Total Expenditures	541,973.00	541,973.00	0.00	399,733.29	0.00	142,239.71	142,239.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total Revenue	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-11-GR-137
 Sponsor ID: (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 61 - Salaries and Wages		101,623.00	101,623.00	0.00	103,956.57	0.00	(2,333.57)	(2,333.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
*Total: 65 - Fringe Benefits		15,860.00	15,860.00	0.00	14,127.78	0.00	1,732.22	1,732.22
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal: Non-Travel Support		19,639.00	19,639.00	0.00	18,144.88	0.00	1,494.12	1,494.12
*Total: 71 - Support (Travel & Non-Travel)		19,639.00	19,639.00	0.00	18,219.88	0.00	1,419.12	1,419.12
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures		137,122.00	137,122.00	0.00	136,779.23	0.00	342.77	342.77
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total Expenditures		148,092.00	148,092.00	0.00	147,749.23	0.00	342.77	342.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
***Total Revenue	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-11-GR-137
 Sponsor ID: (AR)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
Subtotal: Travel	107,798.00	107,798.00	0.00	91,248.50	0.00	16,549.50	16,549.50
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional Supplies	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	2,799.35	0.00	700.65	700.65
*Total: 71 - Support (Travel & Non-Travel)	111,298.00	111,298.00	0.00	94,047.85	0.00	17,250.15	17,250.15
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
*Total: 72 - Student and/or Participant Support	44,610.00	44,610.00	0.00	44,781.39	0.00	(171.39)	(171.39)
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
**Total Direct Cost Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
***Total Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total Revenue	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages		94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: 65 - Fringe Benefits		13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
*Total: 71 - Support (Travel & Non-Travel)		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures		138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total Revenue		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200	Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400	Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel		67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support		700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
*Total: 71 - Support (Travel & Non-Travel)		68,663.00	68,663.00	0.00	46,695.20	0.00	21,967.80	21,967.80
722200	Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: 72 - Student and/or Participant Support		40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000	Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001	Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: 73 - Subcontracts		126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures		235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures		235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue		0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages	0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
**Total Direct Cost Expenditures	0.00	33,241.00	0.00	31,234.82	0.00	(31,234.82)	2,006.18
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72
Revenue							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Revenue	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 Type: Grant
 FMGR: Hayslip, Josephine B

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDHJ - Education Grant-Hayslip

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages	0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel	0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support	0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	0.00	14,421.00	0.00	14,421.30	0.00	(14,421.30)	(0.30)
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
Revenue							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggeess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10 Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000 Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages	0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10 Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101 Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111 Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130 Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140 Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161 Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180 Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support	0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400 Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures	0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603 F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue							
5301 State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total Revenue	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boguess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages	0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel	0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support	0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total Revenue	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits	0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel	0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support	0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures	0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
 FMGR: Asselin, Sandra C
 Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages	0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support	0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
**Total Direct Cost Expenditures	0.00	95,840.89	0.00	58,389.51	0.00	(58,389.51)	37,451.38
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
Revenue							
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages	0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel	0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support	0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
**Total Direct Cost Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages	0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total Revenue	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42

Grant: 63E027 - Ctr for Profess Ed Partnerships
 Fund: 63E027 - Ctr for Profess Ed Partnerships

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages		0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits		0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59
*Total: 71 - Support (Travel & Non-Travel)		0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
**Total Direct Cost Expenditures	0.00	259,774.60	0.00	174,059.70	0.00	(174,059.70)	85,714.90
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
Revenue							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel	0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support	0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,759.39	0.00	(21,759.39)	6,740.61
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E
 Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10 Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU *OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages	0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits	0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000 In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100 Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300 Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel	0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
711000 Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100 Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000 Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005 Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000 Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200 Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000 Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000 Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100 Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support	0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000 Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR: Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total Revenue	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
*Total: 71 - Support (Travel & Non-Travel)	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages	43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits	26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel	1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support	8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
*Total: 71 - Support (Travel & Non-Travel)	9,601.00	7,069.05	0.00	7,135.96	0.00	2,465.04	(66.91)
**Total Direct Cost Expenditures	79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures	89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
*Total: 53 - Sponsored Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 52614 CFDA #: 84.027
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
*Total: 61 - Salaries and Wages	25,000.00	31,200.00	0.00	31,198.80	0.00	(6,198.80)	1.20
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 65 - Fringe Benefits	10,000.00	12,619.20	0.00	12,699.50	0.00	(2,699.50)	(80.30)
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel	37.00	2,637.00	0.00	2,280.36	0.00	(2,243.36)	356.64
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support	15,000.00	3,580.84	0.00	3,555.07	0.00	11,444.93	25.77
*Total: 71 - Support (Travel & Non-Travel)	15,037.00	6,217.84	0.00	5,835.43	0.00	9,201.57	382.41
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,935.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	62,037.00	62,037.04	0.00	61,668.73	0.00	368.27	368.31
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
*Total: 76 - F&A and Internal Allocations	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
**Total Indirect Cost Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total Expenditures	67,000.00	67,000.00	0.00	66,602.22	0.00	397.78	397.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total Revenue	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	0.00	17,434.63	0.00	(6,434.63)	(6,434.63)
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
*Total: 65 - Fringe Benefits		924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		0.00	0.00	0.00	1,678.76	0.00	(1,678.76)	(1,678.76)
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		22,925.00	22,925.00	0.00	19,578.62	0.00	3,346.38	3,346.38
*Total: 71 - Support (Travel & Non-Travel)		22,925.00	22,925.00	0.00	21,257.38	0.00	1,667.62	1,667.62
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
*Total: 72 - Student and/or Participant Support		31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures		66,819.00	66,819.00	0.00	59,053.20	0.00	7,765.80	7,765.80
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
*Total: 76 - F&A and Internal Allocations		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
**Total Indirect Cost Expenditures		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total Expenditures		72,165.00	72,165.00	0.00	63,777.44	0.00	8,387.56	8,387.56
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	02/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total Revenue	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor: NH Department of Education
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/04 - 6/30/06
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Revenue	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
*Total: 65 - Fringe Benefits	91.00	91.00	0.00	45.50	0.00	45.50	45.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
*Total: 71 - Support (Travel & Non-Travel)	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
**Total Direct Cost Expenditures	4,629.00	4,629.00	0.00	4,045.50	0.00	583.50	583.50
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
*Total: 76 - F&A and Internal Allocations	371.00	371.00	0.00	323.64	0.00	47.36	47.36
**Total Indirect Cost Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total Expenditures	5,000.00	5,000.00	0.00	4,369.14	0.00	630.86	630.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total Revenue	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 9/1/06 - 8/31/07

CFDA #: 10.558

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Revenue	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	0.00	23,300.00	0.00	7,700.00	7,700.00
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
*Total: 65 - Fringe Benefits	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	14.55	0.00	585.45	585.45
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,793.39	0.00	2,206.61	2,206.61
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	9,600.00	0.00	6,807.94	0.00	2,792.06	2,792.06
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	50,673.00	50,673.00	0.00	42,041.84	0.00	8,631.16	8,631.16
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
*Total: 76 - F&A and Internal Allocations	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
**Total Indirect Cost Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total Expenditures	54,727.00	54,727.00	0.00	45,405.18	0.00	9,321.82	9,321.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Revenue	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Revenue	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
 Type: Grant
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Revenue	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 Type: Grant
 FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 APPROVED G&C
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,594.00	7,594.00	0.00	4,760.52	0.00	2,833.48	2,833.48
613N60	Graduate - PT Lecturer	0.00	0.00	418.34	5,628.38	4,581.83	(10,210.21)	(10,210.21)
61CPEX	Part Time Salary	3,705.00	3,705.00	1,495.35	1,495.35	0.00	2,209.65	2,209.65
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,800.80	0.00	(3,800.80)	(3,800.80)
61SNSH	Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages		16,499.00	16,499.00	1,913.69	15,685.05	4,581.83	(3,767.88)	(3,767.88)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.27	0.00	(319.27)	(319.27)
65YF10	Full Fringe Benefit Distr Expe	2,609.00	2,609.00	0.00	1,775.68	0.00	833.32	833.32
65YP10	Nonstatus Benefit Distr (Fica)	698.00	698.00	124.12	124.12	0.00	573.88	573.88
*Total: 65 - Fringe Benefits		3,307.00	3,307.00	124.12	2,219.07	0.00	1,087.93	1,087.93
710000	In-State Travel	250.00	250.00	0.00	321.30	0.00	(71.30)	(71.30)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,280.91	0.00	(1,280.91)	(1,280.91)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		250.00	250.00	0.00	2,197.21	0.00	(1,947.21)	(1,947.21)
7111	Supplies	5,939.00	5,939.00	0.00	0.00	0.00	5,939.00	5,939.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	670.88	0.00	(670.88)	(670.88)
713005	Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200	Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		6,464.00	6,464.00	0.00	690.04	0.00	5,773.96	5,773.96
*Total: 71 - Support (Travel & Non-Travel)		6,714.00	6,714.00	0.00	2,887.25	0.00	3,826.75	3,826.75
**Total Direct Cost Expenditures		26,520.00	26,520.00	2,037.81	20,791.37	4,581.83	1,146.80	1,146.80
760300	F&A Expenditures	2,138.00	2,138.00	163.03	1,663.29	0.00	474.71	474.71
*Total: 76 - F&A and Internal Allocations		2,138.00	2,138.00	163.03	1,663.29	0.00	474.71	474.71
**Total Indirect Cost Expenditures		2,138.00	2,138.00	163.03	1,663.29	0.00	474.71	474.71
***Total Expenditures		28,658.00	28,658.00	2,200.84	22,454.66	4,581.83	1,621.51	1,621.51
Revenue								
530100	NH State Programs	0.00	0.00	2,200.84	22,454.66	0.00	(22,454.66)	(22,454.66)
*Total: 53 - Sponsored Programs		0.00	0.00	2,200.84	22,454.66	0.00	(22,454.66)	(22,454.66)
***Total Revenue		0.00	0.00	2,200.84	22,454.66	0.00	(22,454.66)	(22,454.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Support of TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Grafton County	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/92 - 8/31/94	Rev Account:	530200	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages	0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support	0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures	0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total Revenue	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAED01	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/8/92 - 6/30/93				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages	0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support	0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures	0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Expend End Date:		Rev Account:	531100
Org: PAEDCK - Education Grant-Coupe K		Fund Type Level 2	P1		

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAED01	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/93 - 8/31/94				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel	0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support	0.00	992.86	0.00	(1,942.11)	0.00	1,942.11	2,934.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	(1,043.12)	0.00	1,043.12	3,043.12
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
**Total Direct Cost Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Revenue	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER
 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: 61 - Salaries and Wages	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:			
		Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support	0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
***Total Revenue	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N010 - Consumer Education
Fund: 64N010 - Consumer Education

Status: Inactive

Type: Grant

FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 6/1/94 - 7/31/94

Fund Information

Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org: PAEDCK - Education Grant-Coupe K

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N012 - Child Care Basics 96
 Fund: 64N012 - Child Care Basics 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel	0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support	0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total Revenue	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total Revenue	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages	0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support	0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures	0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 Type: Grant
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages		0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits		0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,389.24	0.00	2,150.77	0.00	(2,150.77)	1,238.47
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	6,946.79	0.00	(6,946.79)	(465.31)
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

P1

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive
 FMGR: Burckes-Miller, Margaret E
 Type:

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel		0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	1,762.88	0.00	737.12	737.12
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support	4,945.00	4,945.00	0.00	4,209.18	0.00	735.82	735.82
*Total: 71 - Support (Travel & Non-Travel)	4,945.00	4,945.00	0.00	4,343.04	0.00	601.96	601.96
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
**Total Direct Cost Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Revenue	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 11/6/06 - 12/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
*Total: 61 - Salaries and Wages	1,790.00	1,790.00	0.00	2,129.00	0.00	(339.00)	(339.00)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel	500.00	500.00	0.00	3,101.51	0.00	(2,601.51)	(2,601.51)
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	9,536.29	0.00	2,963.71	2,963.71
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	12,637.80	0.00	362.20	362.20
**Total Direct Cost Expenditures	14,939.00	14,939.00	0.00	14,943.51	0.00	(4.51)	(4.51)
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total Expenditures	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total Revenue	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active
 FMGR: Lindberg, Patricia L
 Type:

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: 61 - Salaries and Wages		800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: 65 - Fringe Benefits		67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support		433.00	433.00	0.00	202.43	0.00	230.57	230.57
*Total: 71 - Support (Travel & Non-Travel)		633.00	633.00	0.00	202.43	0.00	430.57	430.57
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,959.79	0.00	40.21	40.21
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,849.19	0.00	150.81	150.81
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,957.59	0.00	42.41	42.41
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
*Total: 76 - F&A and Internal Allocations	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
**Total Indirect Cost Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total Expenditures	9,450.00	9,450.00	0.00	9,450.41	0.00	(0.41)	(0.41)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total Revenue	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,031.35	0.00	468.65	468.65
*Total: 71 - Support (Travel & Non-Travel)	4,550.00	4,550.00	0.00	3,771.67	0.00	778.33	778.33
**Total Direct Cost Expenditures	4,550.00	4,550.00	0.00	4,550.45	0.00	(0.45)	(0.45)
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
*Total: 76 - F&A and Internal Allocations	410.00	410.00	0.00	409.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total Expenditures	4,960.00	4,960.00	0.00	4,960.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total Revenue	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 07/08/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: 61 - Salaries and Wages		15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: 65 - Fringe Benefits		1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support		750.00	750.00	0.00	148.24	0.00	601.76	601.76
*Total: 71 - Support (Travel & Non-Travel)		1,932.00	1,932.00	0.00	968.74	0.00	963.26	963.26
**Total Direct Cost Expenditures		18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: 76 - F&A and Internal Allocations		1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures		1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures		20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue		0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M
 Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total Expenditures	47,258.00	47,258.00	0.00	47,258.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total Revenue	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: 61 - Salaries and Wages		1,937.00	1,937.00	0.00	846.17	0.00	1,090.83	1,090.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
*Total: 65 - Fringe Benefits		163.00	163.00	0.00	71.08	0.00	91.92	91.92
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		896.00	896.00	0.00	875.00	0.00	21.00	21.00
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		1,504.00	1,504.00	0.00	2,707.75	0.00	(1,203.75)	(1,203.75)
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	0.00	3,582.75	0.00	(1,182.75)	(1,182.75)
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
***Total Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
*Total: 71 - Support (Travel & Non-Travel)	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
**Total Direct Cost Expenditures	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total Expenditures	3,596.00	3,596.00	0.00	3,592.55	0.00	3.45	3.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total Revenue	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date: 07/08/201	IDC Basis Code: MTDC
Sponsor ID:	GE-PR10-72329-1 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PAEDCP	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account: 531110	Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
*Total: 61 - Salaries and Wages	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
*Total: 65 - Fringe Benefits	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
710000 In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100 Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300 Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
Subtotal: Travel	8,464.00	8,464.00	0.00	5,375.82	0.00	3,088.18	3,088.18
711100 Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124 Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160 Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000 Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000 Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200 Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000 Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support	10,040.00	10,040.00	0.00	17,369.43	0.00	(7,329.43)	(7,329.43)
*Total: 71 - Support (Travel & Non-Travel)	18,504.00	18,504.00	0.00	22,745.25	0.00	(4,241.25)	(4,241.25)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,189.00	156,189.00	0.00	154,697.99	0.00	1,491.01	1,491.01
760300 F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
*Total: 76 - F&A and Internal Allocations	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
**Total Indirect Cost Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
***Total Expenditures	159,540.00	159,540.00	0.00	158,325.39	0.00	1,214.61	1,214.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YRII

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
***Total Revenue	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: 61 - Salaries and Wages	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: 65 - Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
Subtotal: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
Subtotal: Non-Travel Support	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
*Total: 71 - Support (Travel & Non-Travel)	41,983.00	41,983.00	0.00	58,555.42	0.00	(16,572.42)	(16,572.42)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: 72 - Student and/or Participant Support	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: 76 - F&A and Internal Allocations	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/07/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00%
Expend End Date:		IDC Dist From Code:	PSCDST	9
Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: AWARD LETTER ONLY
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	9,100.00	0.00	8,791.76	0.00	308.24	308.24
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 07/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
***Total Revenue	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date: 07/12/201	IDC Basis Code: MTDC
Sponsor ID:	GE-PR-818921 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PAEDCP	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account: 531110	Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
*Total: 61 - Salaries and Wages		33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
*Total: 65 - Fringe Benefits		2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
710000	In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100	Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300	Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400	Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
Subtotal: Travel		21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100	Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124	Supplies-Instructional Supplies	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000	Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000	Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support		59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
*Total: 71 - Support (Travel & Non-Travel)		80,993.00	80,993.00	0.00	90,979.79	0.00	(9,986.79)	(9,986.79)
722300	Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
*Total: 72 - Student and/or Participant Support		28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
**Total Direct Cost Expenditures		145,481.00	145,481.00	0.00	146,666.03	0.00	(1,185.03)	(1,185.03)
760300	F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
*Total: 76 - F&A and Internal Allocations		12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
**Total Indirect Cost Expenditures		12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
***Total Expenditures		157,517.00	157,517.00	0.00	156,613.52	0.00	903.48	903.48
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/12/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
*Total: 61 - Salaries and Wages		20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
*Total: 65 - Fringe Benefits		1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
710000	In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300	Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
Subtotal: Travel		35,853.00	35,853.00	0.00	34,675.90	0.00	1,177.10	1,177.10
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional Supplies	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000	Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
Subtotal: Non-Travel Support		55,390.00	55,390.00	0.00	55,955.91	0.00	(565.91)	(565.91)
*Total: 71 - Support (Travel & Non-Travel)		91,243.00	91,243.00	0.00	90,631.81	0.00	611.19	611.19
722300	Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
*Total: 72 - Student and/or Participant Support		33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
740000	Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
**Total Direct Cost Expenditures		147,226.00	147,226.00	0.00	150,035.07	0.00	(2,809.07)	(2,809.07)
760300	F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
*Total: 76 - F&A and Internal Allocations		11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
***Total Expenditures	159,000.00	159,000.00	0.00	161,138.55	0.00	(2,138.55)	(2,138.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
***Total Revenue	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	300.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	1,460.41	4,512.41	339.63	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
*Total: 61 - Salaries and Wages	10,204.00	10,204.00	1,760.41	11,440.01	339.63	(1,575.64)	(1,575.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	146.12	605.22	28.19	218.59	218.59
*Total: 65 - Fringe Benefits	852.00	852.00	146.12	935.14	28.19	(111.33)	(111.33)
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
Subtotal: Travel	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	130.06	0.00	(130.06)	(130.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
Subtotal: Non-Travel Support	11,229.00	11,229.00	0.00	5,869.43	0.00	5,359.57	5,359.57
*Total: 71 - Support (Travel & Non-Travel)	11,229.00	11,229.00	0.00	7,251.93	0.00	3,977.07	3,977.07
**Total Direct Cost Expenditures	22,285.00	22,285.00	1,906.53	19,627.08	367.82	2,290.10	2,290.10
760300 F&A Expenditures	2,115.00	2,115.00	190.65	1,962.72	0.00	152.28	152.28
*Total: 76 - F&A and Internal Allocations	2,115.00	2,115.00	190.65	1,962.72	0.00	152.28	152.28
**Total Indirect Cost Expenditures	2,115.00	2,115.00	190.65	1,962.72	0.00	152.28	152.28
***Total Expenditures	24,400.00	24,400.00	2,097.18	21,589.80	367.82	2,442.38	2,442.38
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,097.18	21,589.80	0.00	(21,589.80)	(21,589.80)
*Total: 53 - Sponsored Programs	0.00	0.00	2,097.18	21,589.80	0.00	(21,589.80)	(21,589.80)
***Total Revenue	0.00	0.00	2,097.18	21,589.80	0.00	(21,589.80)	(21,589.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Shedd, Meagan K

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 02/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
Subtotal: Travel	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	204.77	0.00	68.23	68.23
**Total Indirect Cost Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total Expenditures	3,000.00	3,000.00	0.00	2,479.99	0.00	520.01	520.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total Revenue	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
Subtotal: Non-Travel Support	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	39,894.00	0.00	5,300.00	5,300.00
*Total: 72 - Student and/or Participant Support	45,194.00	45,194.00	0.00	39,894.00	0.00	5,300.00	5,300.00
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	39,894.00	0.00	5,300.00	5,300.00
760300 F&A Expenditures	4,519.00	4,519.00	0.00	3,989.40	0.00	529.60	529.60
*Total: 76 - F&A and Internal Allocations	4,519.00	4,519.00	0.00	3,989.40	0.00	529.60	529.60
**Total Indirect Cost Expenditures	4,519.00	4,519.00	0.00	3,989.40	0.00	529.60	529.60
***Total Expenditures	49,713.00	49,713.00	0.00	43,883.40	0.00	5,829.60	5,829.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,883.40	0.00	(43,883.40)	(43,883.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,883.40	0.00	(43,883.40)	(43,883.40)
***Total Revenue	0.00	0.00	0.00	43,883.40	0.00	(43,883.40)	(43,883.40)

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.00	2,753.63	2,753.63	640.38	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	3,394.00	3,394.00	2,753.63	2,753.63	640.38	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	285.00	285.00	228.55	228.55	53.15	3.30	3.30
*Total: 65 - Fringe Benefits	285.00	285.00	228.55	228.55	53.15	3.30	3.30
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
Subtotal: Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	3,730.00	3,730.00	0.00	0.00	0.00	3,730.00	3,730.00
Subtotal: Non-Travel Support	7,230.00	7,230.00	0.00	1,050.00	0.00	6,180.00	6,180.00
*Total: 71 - Support (Travel & Non-Travel)	7,230.00	7,230.00	0.00	1,358.00	0.00	5,872.00	5,872.00
**Total Direct Cost Expenditures	10,909.00	10,909.00	2,982.18	4,340.18	693.53	5,875.29	5,875.29
760300 F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: 76 - F&A and Internal Allocations	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures	12,000.00	12,000.00	2,982.18	4,340.18	693.53	6,966.29	6,966.29
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,982.18	4,340.18	0.00	(4,340.18)	(4,340.18)
*Total: 53 - Sponsored Programs	0.00	0.00	2,982.18	4,340.18	0.00	(4,340.18)	(4,340.18)
***Total Revenue	0.00	0.00	2,982.18	4,340.18	0.00	(4,340.18)	(4,340.18)

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: 61 - Salaries and Wages		56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: 65 - Fringe Benefits		4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
*Total: 71 - Support (Travel & Non-Travel)		23,582.00	23,582.00	0.00	6,187.63	0.00	17,394.37	17,394.37
**Total Direct Cost Expenditures		84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: 76 - F&A and Internal Allocations		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures		117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#781 PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1024
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
*Total: 61 - Salaries and Wages	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
*Total: 65 - Fringe Benefits	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
Subtotal: Travel	8,043.00	8,043.00	0.00	6,357.66	0.00	1,685.34	1,685.34
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support	1,909.00	1,909.00	0.00	3,826.98	0.00	(1,917.98)	(1,917.98)
*Total: 71 - Support (Travel & Non-Travel)	9,952.00	9,952.00	0.00	10,184.64	0.00	(232.64)	(232.64)
**Total Direct Cost Expenditures	34,006.00	34,006.00	0.00	32,540.79	0.00	1,465.21	1,465.21
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
*Total: 76 - F&A and Internal Allocations	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
**Total Indirect Cost Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total Expenditures	46,880.00	46,880.00	0.00	44,559.61	0.00	2,320.39	2,320.39
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total Revenue	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: 61 - Salaries and Wages	26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: 65 - Fringe Benefits	9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
Subtotal: Travel	3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	11,528.52	0.00	(2,028.52)	(2,028.52)
*Total: 71 - Support (Travel & Non-Travel)	13,170.00	13,170.00	0.00	20,321.82	0.00	(7,151.82)	(7,151.82)
**Total Direct Cost Expenditures	49,633.00	49,633.00	0.00	49,999.70	0.00	(366.70)	(366.70)
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: 76 - F&A and Internal Allocations	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures	65,124.00	65,124.00	0.00	65,242.74	0.00	(118.74)	(118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUBAWARD#1225
 FRAGRNT Start/End Date: PAHPKM
 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

Revenue

531210 Non US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 UNH SUBAWARD
 Sponsor ID: P14UFZ95 CFDA #: 93.243
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: 61 - Salaries and Wages	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: 65 - Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
Subtotal: Non-Travel Support	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
*Total: 71 - Support (Travel & Non-Travel)	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	2,230.47	0.00	2,182.53	2,182.53
61CPEX Part Time Salary	21,051.00	21,051.00	0.00	21,221.11	0.00	(170.11)	(170.11)
*Total: 61 - Salaries and Wages	25,464.00	25,464.00	0.00	23,451.58	0.00	2,012.42	2,012.42
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	858.78	0.00	841.22	841.22
65YP10 Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	1,654.41	0.00	(33.41)	(33.41)
*Total: 65 - Fringe Benefits	3,321.00	3,321.00	0.00	2,513.19	0.00	807.81	807.81
710000 In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100 Out-of-State Travel	0.00	0.00	0.00	2,971.32	0.00	(2,971.32)	(2,971.32)
710300 Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400 Student or Non-Emp Travel	4,000.00	4,000.00	0.00	6,269.08	0.00	(2,269.08)	(2,269.08)
Subtotal: Travel	6,000.00	6,000.00	0.00	10,257.74	0.00	(4,257.74)	(4,257.74)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200 Research Supplies	2,247.00	2,247.00	0.00	952.61	0.00	1,294.39	1,294.39
713000 Printing & Copying-General	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	200.00	200.00	0.00	87.80	0.00	112.20	112.20
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018 Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	10,947.00	10,947.00	0.00	10,686.33	0.00	260.67	260.67
*Total: 71 - Support (Travel & Non-Travel)	16,947.00	16,947.00	0.00	20,944.07	0.00	(3,997.07)	(3,997.07)
**Total Direct Cost Expenditures	45,732.00	45,732.00	0.00	46,908.84	0.00	(1,176.84)	(1,176.84)
760300 F&A Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
*Total: 76 - F&A and Internal Allocations	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
**Total Indirect Cost Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
***Total Expenditures	60,628.00	60,628.00	0.00	60,628.00	0.00	(0.00)	(0.00)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/24/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)
***Total Revenue	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)

Grant: 64U074 - FY15 IHE Crosswalk
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	561.38	0.00	(561.38)	(561.38)
613N60	Graduate - PT Lecturer	920.00	920.00	0.00	920.00	0.00	0.00	0.00
61CPEX	Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
*Total: 61 - Salaries and Wages		1,756.00	1,756.00	0.00	1,481.38	0.00	274.62	274.62
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	216.13	0.00	105.87	105.87
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
*Total: 65 - Fringe Benefits		393.00	393.00	0.00	216.13	0.00	176.87	176.87
711200	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
Subtotal: Non-Travel Support		75.00	75.00	0.00	21.04	0.00	53.96	53.96
*Total: 71 - Support (Travel & Non-Travel)		75.00	75.00	0.00	21.04	0.00	53.96	53.96
**Total Direct Cost Expenditures		2,224.00	2,224.00	0.00	1,718.55	0.00	505.45	505.45
760300	F&A Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
*Total: 76 - F&A and Internal Allocations		222.00	222.00	0.00	171.85	0.00	50.15	50.15
**Total Indirect Cost Expenditures		222.00	222.00	0.00	171.85	0.00	50.15	50.15
***Total Expenditures		2,446.00	2,446.00	0.00	1,890.40	0.00	555.60	555.60
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
***Total Revenue		0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)

Grant: 693000 - PEARL
 Fund: 693000 - Partners Enabling Active Rural Liv

Status: Inactive
 FMGR: John, Deborah H

Type: Grant

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 61 - Salaries and Wages	48,249.00	48,249.00	0.00	52,303.07	0.00	(4,054.07)	(4,054.07)
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
*Total: 65 - Fringe Benefits	12,374.00	12,374.00	0.00	12,715.56	0.00	(341.56)	(341.56)
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel	11,632.00	11,632.00	0.00	10,458.03	0.00	1,173.97	1,173.97
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support	31,255.00	31,255.00	0.00	32,965.71	0.00	(1,710.71)	(1,710.71)
*Total: 71 - Support (Travel & Non-Travel)	42,887.00	42,887.00	0.00	43,423.74	0.00	(536.74)	(536.74)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
*Total: 72 - Student and/or Participant Support	11,714.00	11,714.00	0.00	4,302.75	0.00	7,411.25	7,411.25
**Total Direct Cost Expenditures	115,224.00	115,224.00	0.00	112,745.12	0.00	2,478.88	2,478.88
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
*Total: 76 - F&A and Internal Allocations	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
**Total Indirect Cost Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693000 - PEARL
 Fund: 693000 - Partners Enabling Active Rural Liv

Status: Inactive
 FMGR: John, Deborah H
 Type: Grant

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	143,449.00	143,449.00	0.00	143,342.39	0.00	106.61	106.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total Revenue	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28005
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

CFDA #: 93.243

Fund Information

Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
760300 F&A Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
***Total Expenditures	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total Revenue	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201
Sponsor ID:	G02HP28005	Term Date:	
Resp Org:	PAGSWC	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000

CFDA #: 93.243
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	0.00	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	800.02	0.00	(800.02)	(800.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10 Operating Staff	5,835.00	5,835.00	0.00	4,333.77	0.00	1,501.23	1,501.23
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	10,412.06	0.00	2,770.94	2,770.94
61CPHX Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
*Total: 61 - Salaries and Wages	30,710.00	30,710.00	0.00	30,542.08	0.00	167.92	167.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	0.00	7,093.23	0.00	112.77	112.77
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	905.98	0.00	(352.98)	(352.98)
*Total: 65 - Fringe Benefits	7,759.00	7,759.00	0.00	8,000.59	0.00	(241.59)	(241.59)
710000 In-State Travel	1,000.00	1,000.00	0.00	456.68	0.00	543.32	543.32
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	590.20	0.00	5,409.80	5,409.80
710300 Conference Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	4,942.10	0.00	(1,942.10)	(1,942.10)
Subtotal: Travel	10,000.00	10,000.00	0.00	11,241.98	0.00	(1,241.98)	(1,241.98)
711100 Supplies-General	1,450.00	1,450.00	0.00	746.18	0.00	703.82	703.82
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	90.60	0.00	(90.60)	(90.60)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	900.00	0.00	6,300.00	6,300.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	8,650.00	8,650.00	0.00	5,736.78	0.00	2,913.22	2,913.22
*Total: 71 - Support (Travel & Non-Travel)	18,650.00	18,650.00	0.00	16,978.76	0.00	1,671.24	1,671.24
722200 Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
730002 Subcontracts 02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	130,000.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28005
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

CFDA #: 93.243

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	207,119.00	207,119.00	0.00	203,854.77	0.00	3,264.23	3,264.23
760300 F&A Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
*Total: 76 - F&A and Internal Allocations	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
**Total Indirect Cost Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
***Total Expenditures	216,088.00	216,088.00	0.00	212,563.16	0.00	3,524.84	3,524.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
***Total Revenue	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date: 09/30/201	IDC Basis Code: MTDC
Sponsor ID:	G02HP28005 CFDA #: 93.243	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account: 530000	Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	16,269.00	16,269.00	0.00	9,885.97	0.00	6,383.03	6,383.03
611F80	Faculty NTT Instructional	0.00	0.00	0.00	6,428.58	0.00	(6,428.58)	(6,428.58)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,945.65	0.00	(2,945.65)	(2,945.65)
617F10	Operating Staff	10,465.00	10,465.00	380.02	7,765.31	2,090.09	609.60	609.60
61CPEX	Part Time Salary	12,907.00	12,907.00	10,314.07	10,314.07	0.00	2,592.93	2,592.93
61CPHX	Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages		46,141.00	46,141.00	10,694.09	37,339.58	2,090.09	6,711.33	6,711.33
65YF10	Full Fringe Benefit Distr Expe	9,972.00	9,972.00	151.63	9,000.54	833.95	137.51	137.51
65YP10	Nonstatus Benefit Distr (Fica)	1,630.00	1,630.00	856.08	856.08	0.00	773.92	773.92
*Total: 65 - Fringe Benefits		11,602.00	11,602.00	1,007.71	9,856.62	833.95	911.43	911.43
710000	In-State Travel	8,000.00	8,000.00	0.00	818.80	0.00	7,181.20	7,181.20
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,308.20	0.00	(3,308.20)	(3,308.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,113.00	0.00	(1,113.00)	(1,113.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,820.80	0.00	(3,820.80)	(3,820.80)
Subtotal: Travel		8,000.00	8,000.00	0.00	9,360.80	0.00	(1,360.80)	(1,360.80)
711100	Supplies-General	0.00	0.00	29.56	373.56	0.00	(373.56)	(373.56)
711124	Supplies-Instructional Supplies	0.00	0.00	76.80	4,921.80	0.00	(4,921.80)	(4,921.80)
711200	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	200.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		6,502.00	6,502.00	106.36	5,495.36	0.00	1,006.64	1,006.64
*Total: 71 - Support (Travel & Non-Travel)		14,502.00	14,502.00	106.36	14,856.16	0.00	(354.16)	(354.16)
722200	Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
*Total: 72 - Student and/or Participant Support		76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
730001	Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		268,544.00	268,544.00	11,808.16	243,719.02	2,924.04	21,900.94	21,900.94
760300	F&A Expenditures	11,883.00	11,883.00	944.65	9,897.52	0.00	1,985.48	1,985.48
*Total: 76 - F&A and Internal Allocations		11,883.00	11,883.00	944.65	9,897.52	0.00	1,985.48	1,985.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28005
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

CFDA #: 93.243

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,883.00	11,883.00	944.65	9,897.52	0.00	1,985.48	1,985.48
***Total Expenditures	280,427.00	280,427.00	12,752.81	253,616.54	2,924.04	23,886.42	23,886.42
Revenue							
530000 Federal Programs	0.00	0.00	12,752.81	253,616.54	0.00	(253,616.54)	(253,616.54)
*Total: 53 - Sponsored Programs	0.00	0.00	12,752.81	253,616.54	0.00	(253,616.54)	(253,616.54)
***Total Revenue	0.00	0.00	12,752.81	253,616.54	0.00	(253,616.54)	(253,616.54)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28006
 Resp Org: CFDA #: 93.243
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	12,729.00	12,729.00	0.00	18,239.61	0.00	(5,510.61)	(5,510.61)
613N60	Graduate - PT Lecturer	13,000.00	13,000.00	0.00	2,620.03	0.00	10,379.97	10,379.97
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
617F10	Operating Staff	13,744.00	13,744.00	0.00	10,111.81	0.00	3,632.19	3,632.19
61CPEX	Part Time Salary	12,479.00	12,479.00	0.00	10,835.00	0.00	1,644.00	1,644.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,943.50	0.00	(1,943.50)	(1,943.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 61 - Salaries and Wages		51,952.00	51,952.00	0.00	44,854.75	0.00	7,097.25	7,097.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	92.51	0.00	(92.51)	(92.51)
65YF10	Full Fringe Benefit Distr Expe	10,192.00	10,192.00	0.00	10,853.19	0.00	(661.19)	(661.19)
65YP10	Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	1,039.07	0.00	172.93	172.93
*Total: 65 - Fringe Benefits		11,404.00	11,404.00	0.00	11,984.77	0.00	(580.77)	(580.77)
710000	In-State Travel	500.00	500.00	0.00	529.72	0.00	(29.72)	(29.72)
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	2,258.00	0.00	(258.00)	(258.00)
710400	Student or Non-Emp Travel	3,500.00	3,500.00	0.00	6,643.26	0.00	(3,143.26)	(3,143.26)
Subtotal: Travel		10,000.00	10,000.00	0.00	9,430.98	0.00	569.02	569.02
711100	Supplies-General	2,450.00	2,450.00	0.00	3,376.91	0.00	(926.91)	(926.91)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
713000	Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005	Printing & Copying-Campus	500.00	500.00	0.00	69.48	0.00	430.52	430.52
715000	Non-Cap Equip-General	0.00	0.00	0.00	910.17	0.00	(910.17)	(910.17)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,452.58	0.00	(6,452.58)	(6,452.58)
717200	Other Professional Services-General	11,700.00	11,700.00	0.00	9,200.00	0.00	2,500.00	2,500.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
Subtotal: Non-Travel Support		16,750.00	16,750.00	0.00	26,091.56	10.00	(9,351.56)	(9,351.56)
*Total: 71 - Support (Travel & Non-Travel)		26,750.00	26,750.00	0.00	35,522.54	10.00	(8,782.54)	(8,782.54)
722200	Participant Support	240,000.00	240,000.00	0.00	246,666.56	0.00	(6,666.56)	(6,666.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
 Dept of Health and Human Services, State of New York
 Sponsor: G02HP28006
 Sponsor ID: G02HP28006
 Resp Org: CFDA #: 93.243
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(6,666.64)	0.00	6,666.64	6,666.64
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	240,000.00	240,000.00	0.00	239,999.92	0.00	0.08	0.08
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	336,106.00	336,106.00	0.00	332,361.98	10.00	3,734.02	3,734.02
760300 F&A Expenditures	26,889.00	26,889.00	0.00	26,588.86	0.00	300.14	300.14
*Total: 76 - F&A and Internal Allocations	26,889.00	26,889.00	0.00	26,588.86	0.00	300.14	300.14
**Total Indirect Cost Expenditures	26,889.00	26,889.00	0.00	26,588.86	0.00	300.14	300.14
***Total Expenditures	362,995.00	362,995.00	0.00	358,950.84	10.00	4,034.16	4,034.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	358,950.84	0.00	(358,950.84)	(358,950.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	358,950.84	0.00	(358,950.84)	(358,950.84)
***Total Revenue	0.00	0.00	0.00	358,950.84	0.00	(358,950.84)	(358,950.84)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28006
 Resp Org: CFDA #: 93.243
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,769.00	8,769.00	0.00	8,768.73	0.00	0.27	0.27
613N60 Graduate - PT Lecturer	9,750.00	9,750.00	0.00	1,438.47	0.00	8,311.53	8,311.53
617F10 Operating Staff	16,902.00	16,902.00	594.38	11,618.84	3,269.11	2,014.05	2,014.05
61CPEX Part Time Salary	8,892.00	8,892.00	7,706.25	7,706.25	0.00	1,185.75	1,185.75
61CPHX Part Time Hourly	3,250.00	3,250.00	0.00	900.00	0.00	2,350.00	2,350.00
*Total: 61 - Salaries and Wages	47,563.00	47,563.00	8,300.63	30,432.29	3,269.11	13,861.60	13,861.60
65YF10 Full Fringe Benefit Distr Expe	9,575.00	9,575.00	237.16	7,634.52	1,304.37	636.11	636.11
65YP10 Nonstatus Benefit Distr (Fica)	1,020.00	1,020.00	639.62	715.22	0.00	304.78	304.78
*Total: 65 - Fringe Benefits	10,595.00	10,595.00	876.78	8,349.74	1,304.37	940.89	940.89
710100 Out-of-State Travel	16,000.00	16,000.00	0.00	431.57	0.00	15,568.43	15,568.43
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	1,477.57	0.00	(1,477.57)	(1,477.57)
710230 Foreign Travel-Student	0.00	0.00	0.00	3,656.19	0.00	(3,656.19)	(3,656.19)
710300 Conference Registration Fees	0.00	0.00	0.00	6,093.75	0.00	(6,093.75)	(6,093.75)
Subtotal: Travel	16,000.00	16,000.00	0.00	11,659.08	0.00	4,340.92	4,340.92
711180 Supplies Special Events	0.00	0.00	24.96	24.96	0.00	(24.96)	(24.96)
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120 Rentals-Property or Room	0.00	0.00	7,325.00	7,325.00	0.00	(7,325.00)	(7,325.00)
717000 Consulting-General	4,633.00	4,633.00	0.00	0.00	0.00	4,633.00	4,633.00
717100 Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	4,800.00	2,400.00	0.00	0.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	12,033.00	12,033.00	7,349.96	20,299.96	2,400.00	(10,666.96)	(10,666.96)
*Total: 71 - Support (Travel & Non-Travel)	28,033.00	28,033.00	7,349.96	31,959.04	2,400.00	(6,326.04)	(6,326.04)
722200 Participant Support	267,047.00	267,047.00	20,158.68	203,492.12	20,158.68	43,396.20	43,396.20
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	6,666.64	0.00	(6,666.64)	(6,666.64)
*Total: 72 - Student and/or Participant Support	267,047.00	267,047.00	20,158.68	210,158.76	20,158.68	36,729.56	36,729.56
**Total Direct Cost Expenditures	353,238.00	353,238.00	36,686.05	280,899.83	27,132.16	45,206.01	45,206.01
760300 F&A Expenditures	28,258.00	28,258.00	2,934.90	22,471.82	0.00	5,786.18	5,786.18
*Total: 76 - F&A and Internal Allocations	28,258.00	28,258.00	2,934.90	22,471.82	0.00	5,786.18	5,786.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 FMGR: Goodnough, Gary E
 Type: Grant

PI Name: Goodnough, Gary E
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28006
 Resp Org: CFDA #: 93.243
 FRAGRNT Start/End Date: 9/30/14 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	28,258.00	28,258.00	2,934.90	22,471.82	0.00	5,786.18	5,786.18
***Total Expenditures	381,496.00	381,496.00	39,620.95	303,371.65	27,132.16	50,992.19	50,992.19
Revenue							
530000 Federal Programs	0.00	0.00	39,620.95	303,371.65	0.00	(303,371.65)	(303,371.65)
*Total: 53 - Sponsored Programs	0.00	0.00	39,620.95	303,371.65	0.00	(303,371.65)	(303,371.65)
***Total Revenue	0.00	0.00	39,620.95	303,371.65	0.00	(303,371.65)	(303,371.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
*Total: 71 - Support (Travel & Non-Travel)		19,550.00	4,550.00	0.00	0.00	0.00	19,550.00	4,550.00
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures		45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: 76 - F&A and Internal Allocations		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures		49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,819.00	0.00	(8,819.00)	(8,819.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,765.61	0.00	(5,765.61)	(5,765.61)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	5,765.61	0.00	(5,765.61)	(5,765.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PGGXXX - General Institutional

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	13.00	0.00	0.00	0.00	0.00	13.00
61SNWS College Work Study	0.00	19.00	0.00	0.00	0.00	0.00	19.00
*Total: 61 - Salaries and Wages	0.00	32.00	0.00	0.00	0.00	0.00	32.00
**Total Direct Cost Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00
***Total Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PGGXXX - General Institutional

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	11.45	11.45	0.00	(11.45)	(11.45)
*Total: 61 - Salaries and Wages	0.00	0.00	11.45	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	11.45	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	11.45	11.45	0.00	(11.45)	(11.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PHATXX - Intercollegiate Athletics

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive Type:
 FMGR: Long, Moira C

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages		20,100.00	39,210.08	0.00	39,147.18	0.00	(19,047.18)	62.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
**Total Direct Cost Expenditures		20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
***Total Expenditures		20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
*Total: 53 - Sponsored Programs		0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total Revenue		0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/27/08 - 8/30/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: 61 - Salaries and Wages	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: 65 - Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
*Total: 71 - Support (Travel & Non-Travel)	8,610.00	8,610.00	0.00	1,032.19	0.00	7,577.81	7,577.81
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 08/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: 61 - Salaries and Wages	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
*Total: 71 - Support (Travel & Non-Travel)	1,581.00	1,581.00	0.00	2,787.00	0.00	(1,206.00)	(1,206.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
*Total: 61 - Salaries and Wages		2,690.00	2,690.00	0.00	3,769.22	0.00	(1,079.22)	(1,079.22)
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
*Total: 65 - Fringe Benefits		434.00	434.00	0.00	783.40	0.00	(349.40)	(349.40)
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel		1,528.00	1,528.00	0.00	218.25	0.00	1,309.75	1,309.75
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		575.00	575.00	0.00	174.95	0.00	400.05	400.05
*Total: 71 - Support (Travel & Non-Travel)		2,103.00	2,103.00	0.00	393.20	0.00	1,709.80	1,709.80
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
**Total Direct Cost Expenditures		5,227.00	5,227.00	0.00	5,268.64	0.00	(41.64)	(41.64)
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 76 - F&A and Internal Allocations		320.00	320.00	0.00	0.00	0.00	320.00	320.00
**Total Indirect Cost Expenditures		320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total Expenditures		5,547.00	5,547.00	0.00	5,268.64	0.00	278.36	278.36
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total Revenue		5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
**Total Direct Cost Expenditures		3,000.00	3,000.00	0.00	3,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		3,000.00	3,000.00	0.00	3,000.00	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support	0.00	0.00	0.00	286.60	0.00	(286.60)	(286.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
***Total Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,914.58	0.00	(5,914.58)	(5,914.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
***Total Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/200 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: 61 - Salaries and Wages	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: 65 - Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel	13,484.60	13,484.60	0.00	9,995.46	0.00	3,489.14	3,489.14
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
Subtotal: Non-Travel Support	5,595.88	8,029.80	0.00	9,091.76	0.00	(3,495.88)	(1,061.96)
*Total: 71 - Support (Travel & Non-Travel)	19,080.48	21,514.40	0.00	19,087.22	0.00	(6.74)	2,427.18
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: 73 - Subcontracts	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	46,941.80	0.00	42,803.63	0.00	68,229.85	4,138.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/13/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
*Total: 76 - F&A and Internal Allocations	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
**Total Indirect Cost Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total Expenditures	112,135.60	52,180.92	0.00	48,052.88	0.00	64,082.72	4,128.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total Revenue	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: 61 - Salaries and Wages	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: 65 - Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
Subtotal: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: 72 - Student and/or Participant Support	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	177.00	0.00	900.00	0.00	(900.00)	(723.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: 65 - Fringe Benefits	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000 In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300 Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel	0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,036.00	0.00	519.20	0.00	(519.20)	516.80
730000 Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: 73 - Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures	0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: 61 - Salaries and Wages	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,767.00	0.00	5,067.82	0.00	(5,067.82)	(300.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support	0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,400.00	0.00	500.00	0.00	(500.00)	900.00
**Total Direct Cost Expenditures		0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures		0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue		0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: 61 - Salaries and Wages	0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel	0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support	0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,715.00	0.00	2,114.36	0.00	(2,114.36)	(399.36)
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10 PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 61 - Salaries and Wages	0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10 Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: 65 - Fringe Benefits	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000 In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100 Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000 Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200 Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,484.32	0.00	1,056.93	0.00	(1,056.93)	427.39
**Total Direct Cost Expenditures	0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300 F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures	0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: 61 - Salaries and Wages		0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	2,349.17	0.00	(2,349.17)	(349.17)
**Total Direct Cost Expenditures		0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300	F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures		0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue		0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: 65 - Fringe Benefits	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel	0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,442.00	0.00	1,731.49	0.00	(1,731.49)	(289.49)
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
Subtotal: Non-Travel Support	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruy

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: 61 - Salaries and Wages	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,777.78	0.00	2,206.13	0.00	(2,206.13)	(428.35)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: 65 - Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support (Travel & Non-Travel)	(4,104.42)	(4,104.42)	0.00	445.58	0.00	(4,550.00)	(4,550.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: 76 - F&A and Internal Allocations	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.25	0.00	(2,443.25)	(2,443.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	292.03	0.00	(292.03)	(292.03)
713000 Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
Subtotal: Non-Travel Support	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,651.56	0.00	(3,651.56)	(3,651.56)
760300 F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total Expenditures	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total Revenue	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N169 - AMC Weeks Act
 Fund: 64N169 - AMC - The Weeks Act

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 08/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: 65 - Fringe Benefits		249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		31,251.00	31,251.00	0.00	30,000.00	0.00	1,251.00	1,251.00
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: 61 - Salaries and Wages	85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: 65 - Fringe Benefits	30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
Subtotal: Travel	21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
*Total: 71 - Support (Travel & Non-Travel)	21,537.00	21,537.00	0.00	9,757.57	0.00	11,779.43	11,779.43
**Total Direct Cost Expenditures	137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: 76 - F&A and Internal Allocations	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures	150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200 CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10 Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60 Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10 PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
*Total: 61 - Salaries and Wages	92,641.00	92,641.00	0.00	99,320.71	0.00	(6,679.71)	(6,679.71)
65YF10 Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
*Total: 65 - Fringe Benefits	25,836.00	25,836.00	0.00	22,779.75	0.00	3,056.25	3,056.25
710000 In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100 Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200 Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel	3,000.00	3,000.00	0.00	7,246.66	0.00	(4,246.66)	(4,246.66)
71 Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000 Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100 Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160 Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000 Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support	10,421.00	10,421.00	0.00	1,622.47	0.00	8,798.53	8,798.53
*Total: 71 - Support (Travel & Non-Travel)	13,421.00	13,421.00	0.00	8,869.13	0.00	4,551.87	4,551.87
722300 Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z080200 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 6/1/08 - 5/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	137,398.00	137,398.00	0.00	130,969.59	0.00	6,428.41	6,428.41
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
*Total: 76 - F&A and Internal Allocations	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
**Total Indirect Cost Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total Expenditures	191,593.00	191,593.00	0.00	189,071.99	0.00	2,521.01	2,521.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total Revenue	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275 CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	84,675.00	84,675.00	0.00	93,345.70	0.00	(8,670.70)	(8,670.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10 Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
*Total: 65 - Fringe Benefits	33,146.00	33,146.00	0.00	16,180.09	0.00	16,965.91	16,965.91
710000 In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	12,034.78	0.00	(4,034.78)	(4,034.78)
7111 Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100 Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160 Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000 Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	14,644.00	14,644.00	0.00	8,348.56	0.00	6,295.44	6,295.44
*Total: 71 - Support (Travel & Non-Travel)	22,644.00	22,644.00	0.00	20,383.34	0.00	2,260.66	2,260.66
**Total Direct Cost Expenditures	140,465.00	140,465.00	0.00	129,909.13	0.00	10,555.87	10,555.87
760300 F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PPPXXX - President's Office

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
**Total Indirect Cost Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
***Total Expenditures	190,000.00	190,000.00	0.00	184,516.47	0.00	5,483.53	5,483.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total Revenue	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/200	Idc Waiver	YES
Sponsor ID:	NONE	Term Date:			
Resp Org:	PSFA01	Expend End Date:			
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Rev Account:	Fund Type Level 2	P1	

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 7Z - Transfers Out	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
***Total Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
Revenue							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue	22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive
 Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,713.94	0.00	2,786.06	2,786.06
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support	4,433.00	4,433.00	0.00	2,545.54	0.00	1,887.46	1,887.46
*Total: 71 - Support (Travel & Non-Travel)	8,933.00	8,933.00	0.00	4,259.48	0.00	4,673.52	4,673.52
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
***Total Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total Revenue	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
*Total: 72 - Student and/or Participant Support		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
**Total Direct Cost Expenditures		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Expenditures		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
*Total: 53 - Sponsored Programs		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Revenue		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 53 - Sponsored Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
*Total: 5Z - Transfers In	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201
Sponsor ID:	2005W052	Term Date:	IDC Basis Code:
Resp Org:	PSCP01	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account:	530100
			Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 61 - Salaries and Wages	27,200.00	27,200.00	0.00	15,272.57	0.00	11,927.43	11,927.43
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
*Total: 65 - Fringe Benefits	11,805.00	11,805.00	0.00	6,506.32	0.00	5,298.68	5,298.68
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,549.78	0.00	150.22	150.22
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support	2,248.00	2,248.00	0.00	3,187.25	0.00	(939.25)	(939.25)
*Total: 71 - Support (Travel & Non-Travel)	3,948.00	3,948.00	0.00	4,737.03	0.00	(789.03)	(789.03)
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
***Total Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2005W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
**Total Direct Cost Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 53 - Sponsored Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Revenue	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/201 IDC Basis Code:
Sponsor ID:	2007W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
*Total: 61 - Salaries and Wages	17,996.00	17,996.00	0.00	18,743.70	0.00	(747.70)	(747.70)
65YF10 Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
*Total: 65 - Fringe Benefits	7,612.00	7,612.00	0.00	7,754.93	0.00	(142.93)	(142.93)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel	1,100.00	1,100.00	0.00	1,342.74	0.00	(242.74)	(242.74)
711100 Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106 Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support	1,945.00	1,945.00	0.00	811.63	0.00	1,133.37	1,133.37
*Total: 71 - Support (Travel & Non-Travel)	3,045.00	3,045.00	0.00	2,154.37	0.00	890.63	890.63
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	(0.00)	(0.00)
***Total Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total Revenue	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 03/13/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
**Total Direct Cost Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Revenue	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive
 Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: 61 - Salaries and Wages		7,786.00	7,786.00	0.00	5,875.35	0.00	1,910.65	1,910.65
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
*Total: 65 - Fringe Benefits		612.00	612.00	0.00	487.67	0.00	124.33	124.33
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support		8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
*Total: 71 - Support (Travel & Non-Travel)		8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
**Total Direct Cost Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue		0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
**Total Direct Cost Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Revenue	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Revenue	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 07/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 72 - Student and/or Participant Support	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
**Total Direct Cost Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 5Z - Transfers In	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Revenue	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive
 Type:
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
*Total: 61 - Salaries and Wages	20,159.00	20,159.00	0.00	19,731.50	0.00	427.50	427.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
*Total: 65 - Fringe Benefits	8,225.00	8,225.00	0.00	8,199.77	0.00	25.23	25.23
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
*Total: 71 - Support (Travel & Non-Travel)	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
***Total Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total Revenue	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive
 Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/201	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	1,923.34	0.00	3,076.66	3,076.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	161.56	0.00	838.44	838.44
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
**Total Direct Cost Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 53 - Sponsored Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Revenue	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 Type: Grant
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/2011	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	20,059.00	20,059.00	0.00	20,058.99	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
*Total: 65 - Fringe Benefits	8,536.00	8,536.00	0.00	8,579.35	0.00	(43.35)	(43.35)
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel	58.00	58.00	0.00	14.65	0.00	43.35	43.35
*Total: 71 - Support (Travel & Non-Travel)	58.00	58.00	0.00	14.65	0.00	43.35	43.35
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
***Total Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total Revenue	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
 Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: 61 - Salaries and Wages	0.00	4,679.00	0.00	3,288.55	0.00	(3,288.55)	1,390.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
*Total: 65 - Fringe Benefits	0.00	332.00	0.00	233.46	0.00	(233.46)	98.54
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
Subtotal: Non-Travel Support	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
***Total Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total Revenue	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - CY11 VAWA

Status: Inactive
 Type: Grant
 FMGR: Bailey, Richard B

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10	Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: 61 - Salaries and Wages		17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: 65 - Fringe Benefits		7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100	Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
Subtotal: Travel		180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: 71 - Support (Travel & Non-Travel)		180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: 61 - Salaries and Wages	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 65 - Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
*Total: 61 - Salaries and Wages	16,954.00	16,954.00	0.00	17,124.58	0.00	(170.58)	(170.58)
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
*Total: 65 - Fringe Benefits	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
Subtotal: Travel	200.00	200.00	0.00	136.03	0.00	63.97	63.97
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)	350.00	350.00	0.00	136.03	0.00	213.97	213.97
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 Type: Grant
 FMGR: Cocchiarella, Frank L

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: 61 - Salaries and Wages		17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: 65 - Fringe Benefits		7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000	In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100	Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Travel		153.00	153.00	0.00	153.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue								
530100	NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 Type: Grant
 FMGR: Bailey, Richard B

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: 65 - Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 2015W052/2014-WF-
 Sponsor ID: AX-0047 CFDA #: 16.588
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Revenue	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,200.00	16,200.00	0.00	5,801.86	0.00	10,398.14	10,398.14
*Total: 61 - Salaries and Wages	16,200.00	16,200.00	0.00	5,801.86	0.00	10,398.14	10,398.14
65YF10 Full Fringe Benefit Distr Expe	6,237.00	6,237.00	0.00	2,201.15	0.00	4,035.85	4,035.85
*Total: 65 - Fringe Benefits	6,237.00	6,237.00	0.00	2,201.15	0.00	4,035.85	4,035.85
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
Subtotal: Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	2,000.00	3,198.96	1,801.04	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	0.00	2,000.00	3,198.96	1,801.04	(5,000.00)	(5,000.00)
*Total: 71 - Support (Travel & Non-Travel)	63.00	63.00	2,000.00	3,198.96	1,801.04	(4,937.00)	(4,937.00)
**Total Direct Cost Expenditures	22,500.00	22,500.00	2,000.00	11,201.97	1,801.04	9,496.99	9,496.99
***Total Expenditures	22,500.00	22,500.00	2,000.00	11,201.97	1,801.04	9,496.99	9,496.99
Revenue							
530100 NH State Programs	0.00	0.00	2,000.00	11,201.97	0.00	(11,201.97)	(11,201.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,000.00	11,201.97	0.00	(11,201.97)	(11,201.97)
***Total Revenue	0.00	0.00	2,000.00	11,201.97	0.00	(11,201.97)	(11,201.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
**Total Direct Cost Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 53 - Sponsored Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Revenue	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
**Total Direct Cost Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
Revenue							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
*Total: 53 - Sponsored Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Revenue	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	0.00	218,417.00	0.00	(218,417.00)	(87,804.00)
*Total: 72 - Student and/or Participant Support	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
**Total Direct Cost Expenditures	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total Expenditures	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
Revenue							
530100 NH State Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
*Total: 53 - Sponsored Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total Revenue	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation
 Fund: 63ZU15 - FY15 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total Expenditures	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total Revenue	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 FMGR: Gaff, Crystal L
 Type:

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	206,400.50	0.00	3,939.50	3,939.50
*Total: 72 - Student and/or Participant Support	210,340.00	210,340.00	0.00	206,400.50	0.00	3,939.50	3,939.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	206,400.50	0.00	3,939.50	3,939.50
***Total Expenditures	210,340.00	210,340.00	0.00	206,400.50	0.00	3,939.50	3,939.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	206,400.50	0.00	(206,400.50)	(206,400.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206,400.50	0.00	(206,400.50)	(206,400.50)
***Total Revenue	0.00	0.00	0.00	206,400.50	0.00	(206,400.50)	(206,400.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
**Total Direct Cost Expenditures	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
***Total Expenditures	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
Revenue							
530100 NH State Programs	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
*Total: 53 - Sponsored Programs	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00
***Total Revenue	0.00	0.00	(700.00)	(700.00)	0.00	700.00	700.00

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 Type: Other
 FMGR:

PI Name:	Potter, Teresa L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages	0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel	160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support	0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
*Total: 71 - Support (Travel & Non-Travel)	160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
***Total Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR: Type: Other

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)
***Total Revenue	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B043 - Bridges to Prevention
 Fund: 64B043 - Bridges to Prevention

Status: Inactive
 Type: Contract
 FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
 Resp Org: PSPC01
 FRAGRNT Start/End Date: 5/29/09 - 6/30/10

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSPC01 - Michael Fischler Counseling Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: 65 - Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	5,017.75	0.00	(1,017.75)	(1,017.75)
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support	8,864.00	8,864.00	0.00	7,274.23	0.00	1,589.77	1,589.77
*Total: 71 - Support (Travel & Non-Travel)	12,864.00	12,864.00	0.00	12,291.98	0.00	572.02	572.02
**Total Direct Cost Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
***Total Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total Revenue	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive
 Type: Contract
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
*Total: 61 - Salaries and Wages		2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel		3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	3,328.00
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		4,954.00	4,954.00	0.00	629.18	0.00	4,324.82	4,324.82
*Total: 71 - Support (Travel & Non-Travel)		8,282.00	8,282.00	0.00	629.18	0.00	7,652.82	7,652.82
**Total Direct Cost Expenditures		10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
***Total Expenditures		10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total Revenue		0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04
 CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type:

PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
**Total Direct Cost Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Revenue	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 53 - Sponsored Programs	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Revenue	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
**Total Direct Cost Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
*Total: 53 - Sponsored Programs	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Revenue	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
**Total Direct Cost Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Revenue	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
**Total Direct Cost Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Revenue	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Revenue	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
**Total Direct Cost Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
*Total: 53 - Sponsored Programs	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Revenue	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
**Total Direct Cost Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Revenue	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
**Total Direct Cost Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
*Total: 53 - Sponsored Programs	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Revenue	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
**Total Direct Cost Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Revenue	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
**Total Direct Cost Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Revenue	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
**Total Direct Cost Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Revenue	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
**Total Direct Cost Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 53 - Sponsored Programs	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Revenue	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
**Total Direct Cost Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 53 - Sponsored Programs	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Revenue	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
**Total Direct Cost Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Revenue	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
**Total Direct Cost Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Revenue	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
**Total Direct Cost Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Revenue	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
**Total Direct Cost Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Revenue	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
**Total Direct Cost Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 53 - Sponsored Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Revenue	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
**Total Direct Cost Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 53 - Sponsored Programs	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Revenue	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
**Total Direct Cost Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Revenue	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
**Total Direct Cost Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Revenue	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
**Total Direct Cost Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 53 - Sponsored Programs	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Revenue	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Revenue	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
**Total Direct Cost Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Revenue	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
**Total Direct Cost Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 53 - Sponsored Programs	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Revenue	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
**Total Direct Cost Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Revenue	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information

Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530200 Non-NH State and Local Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 53 - Sponsored Programs	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Revenue	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G075 - 14-15 VT State Scholarship
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530200 Non-NH State and Local Government
***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total Expenditures	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
530200 Non-NH State and Local Government	0.00	0.00	0.00	60,950.00	0.00	(60,950.00)	(60,950.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,950.00	0.00	(60,950.00)	(60,950.00)
***Total Revenue	0.00	0.00	0.00	60,950.00	0.00	(60,950.00)	(60,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
**Total Direct Cost Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Revenue	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

Revenue

530200 Non-NH State and Local Government
***Total: 53 - Sponsored Programs**
*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 72 - Student and/or Participant Support	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
**Total Direct Cost Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 53 - Sponsored Programs	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Revenue	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G085 - 14-15 ME State Scholarship
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Revenue

530200 Non-NH State and Local Government	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,250.00	0.00	(80,250.00)	(80,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	80,250.00	0.00	(80,250.00)	(80,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,250.00	0.00	(80,250.00)	(80,250.00)
***Total Expenditures	0.00	0.00	0.00	80,250.00	0.00	(80,250.00)	(80,250.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,700.00	81,825.00	0.00	(81,825.00)	(81,825.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,700.00	83,525.00	0.00	(83,525.00)	(83,525.00)
***Total Revenue	0.00	0.00	1,700.00	83,525.00	0.00	(83,525.00)	(83,525.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G090 - Emergency Operations Plans
 Fund: 64G090 - Emergency Operations Plans

Status: Active
 Type: Grant
 FMGR: Temperino, Steven H

PI Name: Temperino, Steven H
 Sponsor: NH Department of Safety
 Sponsor ID: AWARD LTR 4.29.15 CFDA #: 97.042
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive Type: Contract
 FMGR:

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400 Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive
 FMGR: Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total Revenue	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive
 FMGR: Conklin, Nancy W
 Type:

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
**Total Direct Cost Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue	500.00	500.00	0.00	115.73	0.00	384.27	384.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active
 Type: Grant
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total Expenditures	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total Revenue	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
*Total: 61 - Salaries and Wages	1,810,000.00	439,186.98	0.00	409,745.45	0.00	1,400,254.55	29,441.53
71C200 Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
**Total Direct Cost Expenditures	1,810,000.00	439,186.98	0.00	439,167.60	0.00	1,370,832.40	19.38
760000 Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total Expenditures	1,810,000.00	439,186.98	0.00	439,186.98	0.00	1,370,813.02	(0.00)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
*Total: 5Z - Transfers In	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total Revenue	0.00	439,186.98	0.00	439,186.98	0.00	(439,186.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
*Total: 61 - Salaries and Wages	0.00	385,673.32	0.00	385,269.04	0.00	(385,269.04)	404.28
71CZ00 Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
*Total: 7Z - Transfers Out	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
**Total Direct Cost Expenditures	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
***Total Expenditures	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
*Total: 5Z - Transfers In	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total Revenue	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	347,548.00	0.00	(347,548.00)	17,802.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC	CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS	College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
*Total: 61 - Salaries and Wages		0.00	385,474.00	0.00	370,462.87	0.00	(370,462.87)	15,011.13
71C200	Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00	Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support		0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
**Total Direct Cost Expenditures		0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
***Total Expenditures		0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
*Total: 53 - Sponsored Programs		0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
*Total: 5Z - Transfers In		0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total Revenue		0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
**Total Direct Cost Expenditures		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Expenditures		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
Revenue								
530000	Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005	Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
*Total: 53 - Sponsored Programs		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Revenue		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC)	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
**Total Direct Cost Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
*Total: 53 - Sponsored Programs		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Revenue		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
**Total Direct Cost Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Revenue	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
**Total Direct Cost Expenditures		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Expenditures		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
*Total: 53 - Sponsored Programs		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Revenue		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300	Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	314,287.00	0.00	(314,287.00)	51,063.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: 61 - Salaries and Wages		0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
Subtotal: Non-Travel Support		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
**Total Direct Cost Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: 53 - Sponsored Programs		0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: 5Z - Transfers In		0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
**Total Direct Cost Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Revenue	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
*Total: 61 - Salaries and Wages	0.00	445,388.77	0.00	431,809.63	0.00	(431,809.63)	13,579.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
**Total Direct Cost Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
***Total Expenditures	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
*Total: 5Z - Transfers In	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total Revenue	0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300	Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 72 - Student and/or Participant Support	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 53 - Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	17,797.98	0.00	(17,797.98)	(17,697.98)
61SNWC CWS Community Service	0.00	66.00	0.00	49,468.36	0.00	(49,468.36)	(49,402.36)
61SNWS College Work Study	0.00	60.00	1,107.49	391,860.50	0.00	(391,860.50)	(391,800.50)
*Total: 61 - Salaries and Wages	0.00	226.00	1,107.49	459,126.84	0.00	(459,126.84)	(458,900.84)
**Total Direct Cost Expenditures	0.00	226.00	1,107.49	459,126.84	0.00	(459,126.84)	(458,900.84)
***Total Expenditures	0.00	226.00	1,107.49	459,126.84	0.00	(459,126.84)	(458,900.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,246.00	0.00	(413,246.00)	(413,246.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	413,246.00	0.00	(413,246.00)	(413,246.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	473,233.48	0.00	(473,233.48)	(473,233.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	9,353.00	4,249,360.00	0.00	(4,249,360.00)	(4,249,360.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	9,353.00	4,249,360.00	0.00	(4,249,360.00)	(4,249,360.00)
**Total Direct Cost Expenditures	0.00	0.00	9,353.00	4,249,360.00	0.00	(4,249,360.00)	(4,249,360.00)
***Total Expenditures	0.00	0.00	9,353.00	4,249,360.00	0.00	(4,249,360.00)	(4,249,360.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	(400.00)	4,238,329.00	0.00	(4,238,329.00)	(4,238,329.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(400.00)	4,238,329.00	0.00	(4,238,329.00)	(4,238,329.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	(1,278.00)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	(1,278.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,678.00)	4,238,329.00	0.00	(4,238,329.00)	(4,238,329.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300 Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	353,970.75	0.00	(353,970.75)	(353,970.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
***Total Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	40.00	40.00	0.00	36,993.50	0.00	(36,953.50)	(36,953.50)
61SNWC CWS Community Service	0.00	0.00	38.28	48,426.00	0.00	(48,426.00)	(48,426.00)
61SNWS College Work Study	(40.00)	(40.00)	(38.28)	328,054.50	0.00	(328,094.50)	(328,094.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Expenditures	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	7,220.00	5,075,017.00	0.00	(5,075,017.00)	(5,075,017.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	7,220.00	5,075,017.00	0.00	(5,075,017.00)	(5,075,017.00)
**Total Direct Cost Expenditures	0.00	0.00	7,220.00	5,075,017.00	0.00	(5,075,017.00)	(5,075,017.00)
***Total Expenditures	0.00	0.00	7,220.00	5,075,017.00	0.00	(5,075,017.00)	(5,075,017.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	7,092.00	5,074,889.00	0.00	(5,074,889.00)	(5,074,889.00)
*Total: 53 - Sponsored Programs	0.00	0.00	7,092.00	5,074,889.00	0.00	(5,074,889.00)	(5,074,889.00)
***Total Revenue	0.00	0.00	7,092.00	5,074,889.00	0.00	(5,074,889.00)	(5,074,889.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,398.00)	0.00	122,398.00	122,398.00
722300 Other Financial Aid	0.00	0.00	0.00	488,917.00	0.00	(488,917.00)	(488,917.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)
***Total Expenditures	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	491.04	0.00	(491.04)	(491.04)
61SNWS College Work Study	0.00	0.00	883.95	3,561.63	0.00	(3,561.63)	(3,561.63)
*Total: 61 - Salaries and Wages	0.00	0.00	883.95	4,052.67	0.00	(4,052.67)	(4,052.67)
**Total Direct Cost Expenditures	0.00	0.00	883.95	4,052.67	0.00	(4,052.67)	(4,052.67)
***Total Expenditures	0.00	0.00	883.95	4,052.67	0.00	(4,052.67)	(4,052.67)
Revenue							
530000 Federal Programs	0.00	0.00	81.60	3,250.32	0.00	(3,250.32)	(3,250.32)
*Total: 53 - Sponsored Programs	0.00	0.00	81.60	3,250.32	0.00	(3,250.32)	(3,250.32)
***Total Revenue	0.00	0.00	81.60	3,250.32	0.00	(3,250.32)	(3,250.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	4,433.00	4,433.00	0.00	(4,433.00)	(4,433.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	4,433.00	4,433.00	0.00	(4,433.00)	(4,433.00)
**Total Direct Cost Expenditures	0.00	0.00	4,433.00	4,433.00	0.00	(4,433.00)	(4,433.00)
***Total Expenditures	0.00	0.00	4,433.00	4,433.00	0.00	(4,433.00)	(4,433.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	358.00	358.00	0.00	(358.00)	(358.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	358.00	358.00	0.00	(358.00)	(358.00)
**Total Direct Cost Expenditures	0.00	0.00	358.00	358.00	0.00	(358.00)	(358.00)
***Total Expenditures	0.00	0.00	358.00	358.00	0.00	(358.00)	(358.00)

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 Type: Grant
 FMGR: Smith, Delilah R

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01 CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	12,664.48	0.00	10,055.52	10,055.52
61CPEX Part Time Salary	57,872.00	57,872.00	0.00	46,803.44	0.00	11,068.56	11,068.56
61CPHX Part Time Hourly	0.00	0.00	0.00	16,362.76	0.00	(16,362.76)	(16,362.76)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,983.65	0.00	(6,983.65)	(6,983.65)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	0.00	276.70	0.00	(276.70)	(276.70)
*Total: 61 - Salaries and Wages	84,192.00	84,192.00	0.00	85,070.53	0.00	(878.53)	(878.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	738.64	0.00	(738.64)	(738.64)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	5,565.07	0.00	4,659.93	4,659.93
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	0.00	5,003.90	0.00	505.10	505.10
*Total: 65 - Fringe Benefits	15,734.00	15,734.00	0.00	11,307.61	0.00	4,426.39	4,426.39
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,785.00	0.00	(705.00)	(705.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
Subtotal: Travel	9,722.00	9,722.00	0.00	8,130.04	0.00	1,591.96	1,591.96
711000 Purchasing Cards	0.00	0.00	0.00	825.84	0.00	(825.84)	(825.84)
711100 Supplies-General	6,615.00	6,615.00	0.00	8,019.18	0.00	(1,404.18)	(1,404.18)
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180 Supplies Special Events	0.00	0.00	0.00	367.46	0.00	(367.46)	(367.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	0.00	4,672.76	0.00	3,127.24	3,127.24
Subtotal: Non-Travel Support	14,415.00	14,415.00	0.00	17,708.17	0.00	(3,293.17)	(3,293.17)
*Total: 71 - Support (Travel & Non-Travel)	24,137.00	24,137.00	0.00	25,838.21	0.00	(1,701.21)	(1,701.21)
730000 Subcontracts	70,400.00	70,400.00	0.00	72,400.00	0.00	(2,000.00)	(2,000.00)
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
*Total: 73 - Subcontracts	102,833.00	102,833.00	0.00	104,149.50	0.00	(1,316.50)	(1,316.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: PSSXXX - Student Affairs

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name: Smith, Delilah R
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM060463-01 CFDA #: 93.125
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	226,896.00	226,896.00	0.00	226,365.85	0.00	530.15	530.15
760300 F&A Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
*Total: 76 - F&A and Internal Allocations	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
**Total Indirect Cost Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
***Total Expenditures	276,824.00	276,824.00	0.00	276,557.43	0.00	266.57	266.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
***Total Revenue	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 Type: Contract
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,464.65	43,464.65	0.00	43,464.65	0.00	0.00	0.00
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Indirect Cost Expenditures		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DSR132803	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	TETV20	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/08 - 12/31/09	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: 74 - Capitalizable Plant and Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant
 Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

Status: Closing - Manual Process
 Type: Grant
 FMGR: Adams, Susan C

PI Name:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	11910-02	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO	
				P1			

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: 61 - Salaries and Wages	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: 65 - Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
*Total: 71 - Support (Travel & Non-Travel)	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,969.43	0.00	30.57	30.57
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: 61 - Salaries and Wages	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: 65 - Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
*Total: 71 - Support (Travel & Non-Travel)	1,510.00	1,510.00	0.00	1,619.44	0.00	(109.44)	(109.44)
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,054.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C
 Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	Approved For Preaward	NO
Sponsor ID:	11466	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	530080	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/09 - 4/30/10	Fund Type Level 2	P1		

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: 61 - Salaries and Wages		7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: 65 - Fringe Benefits		2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12854	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES	
				P1			

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: 61 - Salaries and Wages	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: 65 - Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	13,936.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	147,300.00	147,300.00	0.00	145,967.50	0.00	1,332.50	1,332.50
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Indirect Cost Expenditures	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12854	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G
 Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: 61 - Salaries and Wages	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
*Total: 71 - Support (Travel & Non-Travel)	74,407.00	74,407.00	0.00	7,176.69	0.00	67,230.31	67,230.31
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	97,777.72	0.00	(1,827.72)	(1,827.72)
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: 61 - Salaries and Wages	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: 65 - Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	18,440.02	0.00	6,559.98	6,559.98
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: 61 - Salaries and Wages		742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: 65 - Fringe Benefits		258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Idc Waiver	YES
			Fund Type Level 2		P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P
 Type: Grant

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	Fund Type Level 2	Idc Waiver	YES
					P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P
 Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKT5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TKT5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P
 Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,992.36	0.00	(3,992.36)	(3,992.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M
 Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTW1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P
 Type: Grant

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Idc Waiver	YES
			Fund Type Level 2		P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 06/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
710200 Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220 Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
*Total: 72 - Student and/or Participant Support	121,500.00	121,500.00	0.00	29,620.25	0.00	91,879.75	91,879.75
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	345.82	0.00	(345.82)	(345.82)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	345.82	0.00	(345.82)	(345.82)
**Total Direct Cost Expenditures	121,500.00	121,500.00	0.00	121,500.00	0.00	0.00	0.00
***Total Expenditures	121,500.00	121,500.00	0.00	121,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,500.00	0.00	(121,500.00)	(121,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,500.00	0.00	(121,500.00)	(121,500.00)
***Total Revenue	0.00	0.00	0.00	121,500.00	0.00	(121,500.00)	(121,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	Approved For Preaward	NO
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		Approved For Preaward	YES
Resp Org:	UAGRAD	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/1/09 - 12/31/15	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
710200 Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
Subtotal: Travel	1,000.00	1,000.00	0.00	4,295.08	0.00	(3,295.08)	(3,295.08)
711100 Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146 Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200 Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200 Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,048.87	0.00	(2,048.87)	(2,048.87)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	6,343.95	0.00	(5,343.95)	(5,343.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220 Participant Sup-Post Doctoral	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
*Total: 72 - Student and/or Participant Support	81,000.00	81,000.00	0.00	11,739.00	0.00	69,261.00	69,261.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,916.80	0.00	(3,916.80)	(3,916.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,916.80	0.00	(3,916.80)	(3,916.80)
**Total Direct Cost Expenditures	82,000.00	82,000.00	0.00	82,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	82,000.00	82,000.00	0.00	82,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,000.00	0.00	(82,000.00)	(82,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,000.00	0.00	(82,000.00)	(82,000.00)
***Total Revenue	0.00	0.00	0.00	82,000.00	0.00	(82,000.00)	(82,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147686 - Fellow Amanda Daly

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	Approved For Preaward	NO
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		Approved For Preaward	YES
Resp Org:	UAGRAD	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/1/09 - 12/31/15	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,013.40	0.00	(32,013.40)	(32,013.40)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,013.40	0.00	(13.40)	(13.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,991.00	0.00	(8,991.00)	(8,991.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,271.00	0.00	729.00	729.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	715.60	0.00	(715.60)	(715.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	715.60	0.00	(715.60)	(715.60)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
***Total Revenue	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147687 - Fellow Nancy Fernandes

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,744.00	0.00	(32,744.00)	(32,744.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,744.00	0.00	(744.00)	(744.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,256.00	0.00	744.00	744.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
***Total Revenue	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		IDC Rate Code:	Approved For Preaward	YES	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Budget Controls	NHZERO	
FRAGRNT Start/End Date:	1/1/09 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,983.91	0.00	(1,983.91)	(1,983.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,983.91	0.00	(1,983.91)	(1,983.91)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,741.00	0.00	(3,741.00)	(3,741.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	6,021.00	0.00	5,979.00	5,979.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,995.09	0.00	(3,995.09)	(3,995.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,995.09	0.00	(3,995.09)	(3,995.09)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
***Total Revenue	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
***Total Revenue	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
***Total Revenue	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/02/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
*Total: 61 - Salaries and Wages	102,000.00	68,000.00	0.00	68,000.00	0.00	34,000.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
Subtotal: Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,039.40	0.00	(2,039.40)	(2,039.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	16,919.00	0.00	(16,919.00)	(16,919.00)
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: 72 - Student and/or Participant Support	36,000.00	24,000.00	158.00	21,874.15	0.00	14,125.85	2,125.85
**Total Direct Cost Expenditures	138,000.00	92,000.00	158.00	91,913.55	0.00	46,086.45	86.45
***Total Expenditures	138,000.00	92,000.00	158.00	91,913.55	0.00	46,086.45	86.45
Revenue							
530000 Federal Programs	0.00	0.00	158.00	91,913.55	0.00	(91,913.55)	(91,913.55)
*Total: 53 - Sponsored Programs	0.00	0.00	158.00	91,913.55	0.00	(91,913.55)	(91,913.55)
***Total Revenue	0.00	0.00	158.00	91,913.55	0.00	(91,913.55)	(91,913.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147767 - Amanda Daly NSF Fellow

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	31,767.41	0.00	(31,767.41)	(31,767.41)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	31,767.41	0.00	2,232.59	2,232.59
710200 Foreign Travel	5,000.00	5,000.00	0.00	1,397.00	0.00	3,603.00	3,603.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,855.00	0.00	3,145.00	3,145.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,855.00	0.00	3,145.00	3,145.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,900.75	0.00	(5,900.75)	(5,900.75)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	8,180.75	0.00	3,819.25	3,819.25
**Total Direct Cost Expenditures	51,000.00	51,000.00	0.00	41,803.16	0.00	9,196.84	9,196.84
***Total Expenditures	51,000.00	51,000.00	0.00	41,803.16	0.00	9,196.84	9,196.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,803.16	0.00	(41,803.16)	(41,803.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,803.16	0.00	(41,803.16)	(41,803.16)
***Total Revenue	0.00	0.00	0.00	41,803.16	0.00	(41,803.16)	(41,803.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147768 - Danielle Grogan NSF Fellow

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	60,154.02	0.00	7,845.98	7,845.98
710100 Out-of-State Travel	0.00	0.00	0.00	917.44	0.00	(917.44)	(917.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,116.94	0.00	(4,116.94)	(4,116.94)
Subtotal: Travel	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	13,303.00	0.00	10,697.00	10,697.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	78,491.40	0.00	13,508.60	13,508.60
***Total Expenditures	92,000.00	92,000.00	0.00	78,491.40	0.00	13,508.60	13,508.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,491.40	0.00	(78,491.40)	(78,491.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,491.40	0.00	(78,491.40)	(78,491.40)
***Total Revenue	0.00	0.00	0.00	78,491.40	0.00	(78,491.40)	(78,491.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Richards, Harry J
 Type: Grant

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.02	0.00	(34,000.02)	(34,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	34,000.02	0.00	(0.02)	(0.02)
711200 Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,917.50	0.00	(9,917.50)	(9,917.50)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,197.50	0.00	(197.50)	(197.50)
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	46,233.94	0.00	(233.94)	(233.94)
***Total Expenditures	46,000.00	46,000.00	0.00	46,233.94	0.00	(233.94)	(233.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,233.94	0.00	(46,233.94)	(46,233.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,233.94	0.00	(46,233.94)	(46,233.94)
***Total Revenue	0.00	0.00	0.00	46,233.94	0.00	(46,233.94)	(46,233.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147770 - Nicole Jaskiewicz NSF Fellow

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	66,038.68	1,961.55	(68,000.23)	(68,000.23)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	2,746.17	66,038.68	1,961.55	(0.23)	(0.23)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	12,534.00	0.00	(12,534.00)	(12,534.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	158.00	17,094.00	0.00	6,906.00	6,906.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	2,904.17	83,132.68	1,961.55	6,905.77	6,905.77
***Total Expenditures	92,000.00	92,000.00	2,904.17	83,132.68	1,961.55	6,905.77	6,905.77
Revenue							
530000 Federal Programs	0.00	0.00	2,904.17	83,132.68	0.00	(83,132.68)	(83,132.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,904.17	83,132.68	0.00	(83,132.68)	(83,132.68)
***Total Revenue	0.00	0.00	2,904.17	83,132.68	0.00	(83,132.68)	(83,132.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147771 - Andrea Jilling NSF Fellow

Status: Active
 FMGR: Richards, Harry J
 Type: Grant

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	66,038.68	1,961.55	(68,000.23)	(68,000.23)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	2,746.17	66,038.68	1,961.55	(0.23)	(0.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
Subtotal: Travel	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,249.00	0.00	(18,249.00)	(18,249.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	22,809.00	0.00	1,191.00	1,191.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	2,746.17	90,038.68	1,961.55	(0.23)	(0.23)
***Total Expenditures	92,000.00	92,000.00	2,746.17	90,038.68	1,961.55	(0.23)	(0.23)
Revenue							
530000 Federal Programs	0.00	0.00	2,746.17	90,038.68	0.00	(90,038.68)	(90,038.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,746.17	90,038.68	0.00	(90,038.68)	(90,038.68)
***Total Revenue	0.00	0.00	2,746.17	90,038.68	0.00	(90,038.68)	(90,038.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147801 - NSF GFRP-Elizabeth Landis

Status: Active
 FMGR: Richards, Harry J
 Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 72 - Student and/or Participant Support	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	7,785.44	0.00	1,714.56	1,714.56
***Total Expenditures	9,500.00	9,500.00	0.00	7,785.44	0.00	1,714.56	1,714.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)
***Total Revenue	0.00	0.00	0.00	7,785.44	0.00	(7,785.44)	(7,785.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147802 - NSF GFRP-Lauren Koenig

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	2,746.17	32,038.65	1,961.55	(0.20)	(0.20)
711100 Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,979.95	0.00	(1,979.95)	(1,979.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,033.61	0.00	(2,033.61)	(2,033.61)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,033.61	0.00	(2,033.61)	(2,033.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	6,095.00	0.00	5,905.00	5,905.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,746.17	40,167.26	1,961.55	3,871.19	3,871.19
***Total Expenditures	46,000.00	46,000.00	2,746.17	40,167.26	1,961.55	3,871.19	3,871.19
Revenue							
530000 Federal Programs	0.00	0.00	2,746.17	40,167.26	0.00	(40,167.26)	(40,167.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,746.17	40,167.26	0.00	(40,167.26)	(40,167.26)
***Total Revenue	0.00	0.00	2,746.17	40,167.26	0.00	(40,167.26)	(40,167.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147803 - NSF GFRP Rory Carroll

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	2,746.17	32,038.65	1,961.55	(0.20)	(0.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	8,589.25	0.00	(8,589.25)	(8,589.25)
722200 Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	158.00	12,154.25	0.00	(154.25)	(154.25)
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,904.17	44,192.90	1,961.55	(154.45)	(154.45)
***Total Expenditures	46,000.00	46,000.00	2,904.17	44,192.90	1,961.55	(154.45)	(154.45)
Revenue							
530000 Federal Programs	0.00	0.00	2,904.17	44,192.90	0.00	(44,192.90)	(44,192.90)
*Total: 53 - Sponsored Programs	0.00	0.00	2,904.17	44,192.90	0.00	(44,192.90)	(44,192.90)
***Total Revenue	0.00	0.00	2,904.17	44,192.90	0.00	(44,192.90)	(44,192.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147811 - Alexandra Padilla NSF Fellow

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	2,746.17	32,038.65	1,961.55	(0.20)	(0.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	158.00	9,878.00	0.00	(9,878.00)	(9,878.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	158.00	12,158.00	0.00	(158.00)	(158.00)
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,904.17	44,196.65	1,961.55	(158.20)	(158.20)
***Total Expenditures	46,000.00	46,000.00	2,904.17	44,196.65	1,961.55	(158.20)	(158.20)
Revenue							
530000 Federal Programs	0.00	0.00	2,904.17	44,196.65	0.00	(44,196.65)	(44,196.65)
*Total: 53 - Sponsored Programs	0.00	0.00	2,904.17	44,196.65	0.00	(44,196.65)	(44,196.65)
***Total Revenue	0.00	0.00	2,904.17	44,196.65	0.00	(44,196.65)	(44,196.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147812 - Mark Anthony NSF GFRP

Status: Active
 FMGR: Richards, Harry J
 Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 61 - Salaries and Wages	0.00	34,000.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(0.20)
710200 Foreign Travel	0.00	0.00	0.00	1,429.93	0.00	(1,429.93)	(1,429.93)
Subtotal: Travel	0.00	0.00	0.00	1,429.93	0.00	(1,429.93)	(1,429.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,429.93	0.00	(1,429.93)	(1,429.93)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,640.00	0.00	(7,640.00)	(7,640.00)
*Total: 72 - Student and/or Participant Support	0.00	12,000.00	0.00	9,920.00	0.00	(9,920.00)	2,080.00
**Total Direct Cost Expenditures	0.00	46,000.00	2,746.17	43,388.58	1,961.55	(45,350.13)	649.87
***Total Expenditures	0.00	46,000.00	2,746.17	43,388.58	1,961.55	(45,350.13)	649.87
Revenue							
530000 Federal Programs	0.00	0.00	2,746.17	43,388.58	0.00	(43,388.58)	(43,388.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,746.17	43,388.58	0.00	(43,388.58)	(43,388.58)
***Total Revenue	0.00	0.00	2,746.17	43,388.58	0.00	(43,388.58)	(43,388.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147817 - Daniel Savage-NSF GFRP

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,746.17	32,038.65	1,961.55	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	2,746.17	32,038.65	1,961.55	(0.20)	(0.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,780.00	0.00	(7,780.00)	(7,780.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	10,060.00	0.00	1,940.00	1,940.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,746.17	42,098.65	1,961.55	1,939.80	1,939.80
***Total Expenditures	46,000.00	46,000.00	2,746.17	42,098.65	1,961.55	1,939.80	1,939.80
Revenue							
530000 Federal Programs	0.00	0.00	2,746.17	42,098.65	0.00	(42,098.65)	(42,098.65)
*Total: 53 - Sponsored Programs	0.00	0.00	2,746.17	42,098.65	0.00	(42,098.65)	(42,098.65)
***Total Revenue	0.00	0.00	2,746.17	42,098.65	0.00	(42,098.65)	(42,098.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	518.81	0.00	(518.81)	(518.81)
61SNWS College Work Study	0.00	0.00	0.00	8,050.84	0.00	(8,050.84)	(8,050.84)
61SNZ0 Student Labor Unallocated(Bud Only)	16,655.50	16,655.50	0.00	0.00	0.00	16,655.50	16,655.50
*Total: 61 - Salaries and Wages	16,655.50	16,655.50	0.00	8,569.65	0.00	8,085.85	8,085.85
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
*Total: 65 - Fringe Benefits	293.00	293.00	0.00	0.00	0.00	293.00	293.00
**Total Direct Cost Expenditures	16,948.50	16,948.50	0.00	8,569.65	0.00	8,378.85	8,378.85
760300 F&A Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	0.00	0.00	110.00	110.00
**Total Indirect Cost Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
***Total Expenditures	17,058.50	17,058.50	0.00	8,569.65	0.00	8,488.85	8,488.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,569.65	0.00	(8,569.65)	(8,569.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,569.65	0.00	(8,569.65)	(8,569.65)
***Total Revenue	0.00	0.00	0.00	8,569.65	0.00	(8,569.65)	(8,569.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Cooperative Agreement

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 12/31/17

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,838.00	11,225.87	5,598.57	(16,824.44)	(16,824.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
*Total: 61 - Salaries and Wages	0.00	16,328.00	7,838.00	11,225.87	5,598.57	(16,824.44)	(496.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	650.56	934.09	464.68	(1,398.77)	(1,398.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
*Total: 65 - Fringe Benefits	0.00	1,372.00	650.56	934.09	464.68	(1,398.77)	(26.77)
710 Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
Subtotal: Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
7112 Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
Subtotal: Non-Travel Support	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
**Total Direct Cost Expenditures	0.00	21,000.00	8,488.56	12,159.96	6,063.25	(18,223.21)	2,776.79
***Total Expenditures	0.00	21,000.00	8,488.56	12,159.96	6,063.25	(18,223.21)	2,776.79
Revenue							
530000 Federal Programs	0.00	0.00	8,488.56	12,159.96	0.00	(12,159.96)	(12,159.96)
*Total: 53 - Sponsored Programs	0.00	0.00	8,488.56	12,159.96	0.00	(12,159.96)	(12,159.96)
***Total Revenue	0.00	0.00	8,488.56	12,159.96	0.00	(12,159.96)	(12,159.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13H200 - The VET Connect Program
 Fund: 13H200 - The VET Connect Program

Status: Active
 Type: Other
 FMGR: Gilbert, Karen H

PI Name:	Gilbert, Karen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/02/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UAUGST	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/2/15 - 12/20/16	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UAVPOF - VP / Dean of Students Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	373.25	0.00	(373.25)	(373.25)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	397.25	0.00	(397.25)	(397.25)
716140 Rentals-Program Acquisitions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	992.14	0.00	(992.14)	(992.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,655.76	0.00	(1,655.76)	(1,655.76)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,618.40	0.00	(618.40)	(618.40)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,618.40	0.00	1,381.60	1,381.60
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,618.40	0.00	1,381.60	1,381.60
***Total Expenditures	5,000.00	5,000.00	0.00	3,618.40	0.00	1,381.60	1,381.60
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,618.40	0.00	(3,618.40)	(3,618.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618.40	0.00	(3,618.40)	(3,618.40)
***Total Revenue	0.00	0.00	0.00	3,618.40	0.00	(3,618.40)	(3,618.40)

Grant: 13M001 - Paid Family Leave
 Fund: 13M001 - Paid Family Leave

Status: Active
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Employment Security	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	111815-32	CFDA #:	17.261	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	211.62	17,000.92	0.00	(17,000.92)	(17,000.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,839.00	23,839.00	0.00	0.00	0.00	23,839.00	23,839.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNSH Student Labor	0.00	0.00	455.40	6,471.98	0.00	(6,471.98)	(6,471.98)
*Total: 61 - Salaries and Wages	37,439.00	37,439.00	667.02	24,972.90	0.00	12,466.10	12,466.10
65YF10 Full Fringe Benefit Distr Expe	10,546.00	10,546.00	78.91	6,926.70	0.00	3,619.30	3,619.30
*Total: 65 - Fringe Benefits	10,546.00	10,546.00	78.91	6,926.70	0.00	3,619.30	3,619.30
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	23.28	23.28	0.00	(23.28)	(23.28)
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
711200 Research Supplies	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
714000 Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,260.00	29,500.00	(38,760.00)	(38,760.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	64.00	(64.00)	(64.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
Subtotal: Non-Travel Support	41,550.00	41,550.00	23.28	9,338.16	29,664.00	2,547.84	2,547.84
*Total: 71 - Support (Travel & Non-Travel)	41,550.00	41,550.00	23.28	9,383.16	29,664.00	2,502.84	2,502.84
721100 Assistantships	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
*Total: 72 - Student and/or Participant Support	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
**Total Direct Cost Expenditures	91,772.00	91,772.00	769.21	41,282.76	29,664.00	20,825.24	20,825.24
760300 F&A Expenditures	42,529.00	42,529.00	365.38	19,609.38	0.00	22,919.62	22,919.62
*Total: 76 - F&A and Internal Allocations	42,529.00	42,529.00	365.38	19,609.38	0.00	22,919.62	22,919.62
**Total Indirect Cost Expenditures	42,529.00	42,529.00	365.38	19,609.38	0.00	22,919.62	22,919.62
***Total Expenditures	134,301.00	134,301.00	1,134.59	60,892.14	29,664.00	43,744.86	43,744.86
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13M001 - Paid Family Leave
 Fund: 13M001 - Paid Family Leave

Status: Active
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name: Smith, Kristin E
 Sponsor: NH Department of Employment Security
 Sponsor ID: 111815-32 CFDA #: 17.261
 Resp Org: UACARS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	1,134.59	60,892.14	0.00	(60,892.14)	(60,892.14)
*Total: 53 - Sponsored Programs	0.00	0.00	1,134.59	60,892.14	0.00	(60,892.14)	(60,892.14)
***Total Revenue	0.00	0.00	1,134.59	60,892.14	0.00	(60,892.14)	(60,892.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: 72 - Student and/or Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: 53 - Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 143428 - Elementary GLOBE
 Fund: 143428 - Elementary GLOBE

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AW01G	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 11/15/16						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100 Supplies-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	4,000.00	0.00	17,000.00	17,000.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	4,000.00	0.00	17,000.00	17,000.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,500.00	23,500.00	0.00	4,000.00	0.00	19,500.00	19,500.00
760300 F&A Expenditures	6,110.00	6,110.00	0.00	1,040.00	0.00	5,070.00	5,070.00
*Total: 76 - F&A and Internal Allocations	6,110.00	6,110.00	0.00	1,040.00	0.00	5,070.00	5,070.00
**Total Indirect Cost Expenditures	6,110.00	6,110.00	0.00	1,040.00	0.00	5,070.00	5,070.00
***Total Expenditures	29,610.00	29,610.00	0.00	5,040.00	0.00	24,570.00	24,570.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
***Total Revenue	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)

Grant: 145015 - What is a Criminal?
 Fund: 145015 - What is a Criminal?

Status: Active
 Type: Grant
 FMGR: Gaudet, Katherine S

PI Name:	Gaudet, Katherine S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date: 05/12/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	AQ22895515 CFDA #: 45.163	Term Date:	IDC Rate Code: IDC40 40.00	Budget Controls	A110
Resp Org:	UAHONP	Expend End Date:	IDC Dist From Code: UNHDST 40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UAHONP - Honors Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	2,019.23	11,057.71	1,442.31	(12,500.02)	(12,500.02)
615NZO PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	12,500.00	12,500.00	2,019.23	11,057.71	1,442.31	(0.02)	(0.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	167.60	912.51	119.71	(1,032.22)	(1,032.22)
65YF10 Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: 65 - Fringe Benefits	962.00	962.00	167.60	912.51	119.71	(70.22)	(70.22)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	129.95	0.00	270.05	270.05
*Total: 71 - Support (Travel & Non-Travel)	1,900.00	1,900.00	0.00	129.95	0.00	1,770.05	1,770.05
**Total Direct Cost Expenditures	15,362.00	15,362.00	2,186.83	12,100.17	1,562.02	1,699.81	1,699.81
760300 F&A Expenditures	6,145.00	6,145.00	874.73	4,840.10	0.00	1,304.90	1,304.90
*Total: 76 - F&A and Internal Allocations	6,145.00	6,145.00	874.73	4,840.10	0.00	1,304.90	1,304.90
**Total Indirect Cost Expenditures	6,145.00	6,145.00	874.73	4,840.10	0.00	1,304.90	1,304.90
***Total Expenditures	21,507.00	21,507.00	3,061.56	16,940.27	1,562.02	3,004.71	3,004.71
Revenue							
530000 Federal Programs	0.00	0.00	3,061.56	16,940.27	0.00	(16,940.27)	(16,940.27)
*Total: 53 - Sponsored Programs	0.00	0.00	3,061.56	16,940.27	0.00	(16,940.27)	(16,940.27)
***Total Revenue	0.00	0.00	3,061.56	16,940.27	0.00	(16,940.27)	(16,940.27)

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/11 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,052.27	0.00	(9,052.27)	(9,052.27)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,260.04	0.00	(9,260.04)	(9,260.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10 PAT	0.00	0.00	0.00	24,447.60	0.00	(24,447.60)	(24,447.60)
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	47,191.00	47,191.00	0.00	42,759.91	0.00	4,431.09	4,431.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.39	0.00	(1,589.39)	(1,589.39)
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	0.00	10,643.42	0.00	(1,726.42)	(1,726.42)
*Total: 65 - Fringe Benefits	8,917.00	8,917.00	0.00	12,232.81	0.00	(3,315.81)	(3,315.81)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	826.72	0.00	(826.72)	(826.72)
710100 Out-of-State Travel	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	6,000.00	6,000.00	0.00	1,155.47	0.00	4,844.53	4,844.53
711100 Supplies-General	0.00	0.00	586.09	3,727.64	0.00	(3,727.64)	(3,727.64)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(190.68)	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	3,015.00	3,015.00	395.41	4,464.14	0.00	(1,449.14)	(1,449.14)
*Total: 71 - Support (Travel & Non-Travel)	9,015.00	9,015.00	395.41	5,619.61	0.00	3,395.39	3,395.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EEC1132648 CFDA #: 47.041
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/15/11 - 6/30/17

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	360,000.00	360,000.00	566.52	73,075.93	3,365.50	283,558.57	283,558.57
722205 Participant Sup-Stipends	0.00	0.00	25,625.00	182,990.00	0.00	(182,990.00)	(182,990.00)
*Total: 72 - Student and/or Participant Support	360,000.00	360,000.00	26,191.52	256,065.93	3,365.50	100,568.57	100,568.57
**Total Direct Cost Expenditures	425,123.00	425,123.00	26,586.93	316,678.26	3,365.50	105,079.24	105,079.24
760300 F&A Expenditures	24,876.00	24,876.00	139.18	22,974.09	0.00	1,901.91	1,901.91
*Total: 76 - F&A and Internal Allocations	24,876.00	24,876.00	139.18	22,974.09	0.00	1,901.91	1,901.91
**Total Indirect Cost Expenditures	24,876.00	24,876.00	139.18	22,974.09	0.00	1,901.91	1,901.91
***Total Expenditures	449,999.00	449,999.00	26,726.11	339,652.35	3,365.50	106,981.15	106,981.15
Revenue							
530000 Federal Programs	0.00	0.00	26,726.11	339,652.35	0.00	(339,652.35)	(339,652.35)
*Total: 53 - Sponsored Programs	0.00	0.00	26,726.11	339,652.35	0.00	(339,652.35)	(339,652.35)
***Total Revenue	0.00	0.00	26,726.11	339,652.35	0.00	(339,652.35)	(339,652.35)

Grant: 147607 - EPSCoR
 Fund: 147620 - NH EPSCOR-Curt Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,378.17	161,261.25	9,555.84	(170,817.09)	(170,817.09)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,342.10	0.00	(5,342.10)	(5,342.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,018.13	0.00	(91,018.13)	(91,018.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	198,564.00	254,582.00	0.00	0.00	0.00	198,564.00	254,582.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,423.09	7,569.26	1,730.78	(9,300.04)	(9,300.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,239.30	0.00	(12,239.30)	(12,239.30)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	0.00	54,599.06	0.00	(54,599.06)	(54,599.06)
615NZ0 PAT Unallocated Budget (Bud Only)	44,178.00	59,031.00	0.00	0.00	0.00	44,178.00	59,031.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,278.83	0.00	(13,278.83)	(13,278.83)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,855.33	0.00	(1,855.33)	(1,855.33)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
*Total: 61 - Salaries and Wages	273,266.00	352,094.00	15,801.26	356,447.60	11,286.62	(94,468.22)	(15,640.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,311.51	14,916.42	936.79	(15,853.21)	(15,853.21)
65YF10 Full Fringe Benefit Distr Expe	73,302.00	97,318.00	0.00	61,969.09	0.00	11,332.91	35,348.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.69	0.00	(1,092.69)	(1,092.69)
*Total: 65 - Fringe Benefits	73,302.00	97,318.00	1,311.51	77,978.20	936.79	(5,612.99)	18,403.01
710 Travel	12,000.00	14,000.00	0.00	0.00	0.00	12,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	2,189.52	0.00	(2,189.52)	(2,189.52)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel	12,000.00	14,000.00	0.00	3,010.59	0.00	8,989.41	10,989.41
711100 Supplies-General	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	986.05	0.00	(986.05)	(986.05)
7112 Research Supplies	10,200.00	12,000.00	0.00	0.00	0.00	10,200.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	3,675.92	0.00	(3,675.92)	(3,675.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 147607 - EPSCoR
 Fund: 147620 - NH EPSCOR-Curt Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,795.50	0.00	(16,795.50)	(16,795.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,250.00	11,000.00	0.00	0.00	0.00	8,250.00	11,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
Subtotal: Non-Travel Support	21,200.00	25,750.00	0.00	23,422.69	75.00	(2,297.69)	2,252.31
*Total: 71 - Support (Travel & Non-Travel)	33,200.00	39,750.00	0.00	26,433.28	75.00	6,691.72	13,241.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	379,768.00	489,162.00	17,112.77	461,999.08	12,298.41	(94,529.49)	14,864.51
760300 F&A Expenditures	145,071.00	186,860.00	6,023.69	171,382.72	0.00	(26,311.72)	15,477.28
*Total: 76 - F&A and Internal Allocations	145,071.00	186,860.00	6,023.69	171,382.72	0.00	(26,311.72)	15,477.28
**Total Indirect Cost Expenditures	145,071.00	186,860.00	6,023.69	171,382.72	0.00	(26,311.72)	15,477.28
***Total Expenditures	524,839.00	676,022.00	23,136.46	633,381.80	12,298.41	(120,841.21)	30,341.79
Revenue							
530000 Federal Programs	0.00	0.00	23,136.46	633,381.80	0.00	(633,381.80)	(633,381.80)
*Total: 53 - Sponsored Programs	0.00	0.00	23,136.46	633,381.80	0.00	(633,381.80)	(633,381.80)
***Total Revenue	0.00	0.00	23,136.46	633,381.80	0.00	(633,381.80)	(633,381.80)

Grant: 147607 - EPSCoR
 Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,826.71	0.00	(55,826.71)	(55,826.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,828.00	55,828.00	0.00	0.00	0.00	55,828.00	55,828.00
*Total: 61 - Salaries and Wages	55,828.00	55,828.00	0.00	55,826.71	0.00	1.29	1.29
65YF10 Full Fringe Benefit Distr Expe	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
*Total: 65 - Fringe Benefits	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	79,059.00	79,059.00	0.00	79,060.60	0.00	(1.60)	(1.60)
760300 F&A Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
*Total: 76 - F&A and Internal Allocations	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
**Total Indirect Cost Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
***Total Expenditures	109,260.00	109,260.00	0.00	108,613.55	0.00	646.45	646.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,554.31	0.00	(14,554.31)	(14,554.31)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	55,939.03	0.00	(55,939.03)	(55,939.03)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,288.04	0.00	(23,288.04)	(23,288.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	108,780.02	0.00	(108,780.02)	(108,780.02)
***Total Revenue	0.00	0.00	0.00	108,780.02	0.00	(108,780.02)	(108,780.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Vasudevan, Palligarnai T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	9,168.41	109,273.15	1,935.50	(111,208.65)	(111,208.65)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	12,716.55	182,320.38	9,065.41	(191,385.79)	(191,385.79)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	158,219.94	32,098.72	(190,318.66)	(190,318.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	205,107.00	236,582.00	0.00	0.00	0.00	205,107.00	236,582.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611Q90	Post Doc	222,082.00	267,082.00	4,022.99	138,335.43	45,977.04	37,769.53	82,769.53
615F10	PAT	0.00	0.00	6,530.92	232,443.83	74,639.04	(307,082.87)	(307,082.87)
615NZ0	PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,500.26	4,500.00	(25,000.26)	(25,000.26)
61CPHX	Part Time Hourly	0.00	0.00	486.24	44,723.98	0.00	(44,723.98)	(44,723.98)
61JBEX	Casual - Exempt	0.00	0.00	0.00	28,745.36	0.00	(28,745.36)	(28,745.36)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH	Student Labor	0.00	0.00	840.75	20,167.61	0.00	(20,167.61)	(20,167.61)
61SNWS	College Work Study	0.00	0.00	0.00	624.62	0.00	(624.62)	(624.62)
61SNZ0	Student Labor Unallocated(Bud Only)	383,000.00	477,000.00	0.00	0.00	0.00	383,000.00	477,000.00
*Total: 61 - Salaries and Wages		1,024,430.00	1,304,905.00	33,765.86	956,885.40	168,215.71	(100,671.11)	179,803.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,816.46	27,392.57	913.06	(28,305.63)	(28,305.63)
65YF10	Full Fringe Benefit Distr Expe	390,876.00	492,078.00	3,426.51	197,047.28	51,967.69	141,861.03	243,063.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.36	5,249.08	373.50	(5,622.58)	(5,622.58)
*Total: 65 - Fringe Benefits		390,876.00	492,078.00	5,283.33	229,688.93	53,254.25	107,932.82	209,134.82
710	Travel	110,714.24	134,264.24	0.00	0.00	0.00	110,714.24	134,264.24
710000	In-State Travel	0.00	0.00	0.00	354.90	0.00	(354.90)	(354.90)
710100	Out-of-State Travel	0.00	0.00	0.00	23,431.26	0.00	(23,431.26)	(23,431.26)
710300	Conference Registration Fees	0.00	0.00	0.00	5,646.66	0.00	(5,646.66)	(5,646.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,362.19	0.00	(23,362.19)	(23,362.19)
Subtotal: Travel		110,714.24	134,264.24	0.00	52,795.01	0.00	57,919.23	81,469.23
711100	Supplies-General	0.00	0.00	0.00	19,847.99	0.00	(19,847.99)	(19,847.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,271.30	0.00	(2,271.30)	(2,271.30)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,358.80	0.00	(3,358.80)	(3,358.80)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	223,000.00	253,017.00	0.00	0.00	0.00	223,000.00	253,017.00
711200 Research Supplies	0.00	0.00	0.00	1,282.00	0.00	(1,282.00)	(1,282.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,969.64	1,000.00	(5,969.64)	(5,969.64)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	707.14	0.00	(707.14)	(707.14)
714000 Postage-General	0.00	0.00	0.00	30.02	100.00	(130.02)	(130.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,084.76	300.00	(1,384.76)	(1,384.76)
716120 Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717000 Consulting-General	65,500.00	88,500.00	0.00	1,000.00	0.00	64,500.00	87,500.00
717200 Other Professional Services-General	0.00	0.00	6,250.00	109,282.40	31,250.00	(140,532.40)	(140,532.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,620.80	(1,620.80)	(1,620.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	147.20	4,964.79	0.00	(4,964.79)	(4,964.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.22	0.00	(136.22)	(136.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,803.07	2,500.00	(38,303.07)	(38,303.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,584.09	0.00	(1,584.09)	(1,584.09)
Subtotal: Non-Travel Support	365,000.00	443,517.00	6,397.20	188,996.67	36,770.80	139,232.53	217,749.53
*Total: 71 - Support (Travel & Non-Travel)	475,714.24	577,781.24	6,397.20	241,791.68	36,770.80	197,151.76	299,218.76
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730000 Subcontracts	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
730002 Subcontracts 02	0.00	0.00	0.00	13,671.02	1,313.98	(14,985.00)	(14,985.00)
*Total: 73 - Subcontracts	46,000.00	46,000.00	0.00	13,671.02	1,313.98	31,015.00	31,015.00
**Total Direct Cost Expenditures	1,977,020.24	2,420,764.24	45,446.39	1,442,037.03	259,554.74	275,428.47	719,172.47
760300 F&A Expenditures	827,649.76	1,055,179.76	21,587.04	684,837.41	0.00	142,812.35	370,342.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	827,649.76	1,055,179.76	21,587.04	684,837.41	0.00	142,812.35	370,342.35
**Total Indirect Cost Expenditures	827,649.76	1,055,179.76	21,587.04	684,837.41	0.00	142,812.35	370,342.35
***Total Expenditures	2,804,670.00	3,475,944.00	67,033.43	2,126,874.44	259,554.74	418,240.82	1,089,514.82
Revenue							
530000 Federal Programs	0.00	0.00	67,033.43	2,126,874.44	0.00	(2,126,874.44)	(2,126,874.44)
*Total: 53 - Sponsored Programs	0.00	0.00	67,033.43	2,126,874.44	0.00	(2,126,874.44)	(2,126,874.44)
***Total Revenue	0.00	0.00	67,033.43	2,126,874.44	0.00	(2,126,874.44)	(2,126,874.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	53.26	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	53.26	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.42	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	4.42	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	57.68	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	27.40	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	27.40	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	27.40	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	85.08	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	85.08	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	85.08	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	85.08	0.00	0.00	0.00	0.00

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,065.22	2,663.05	0.00	(2,663.05)	(2,663.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,801.45	0.00	(27,801.45)	(27,801.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,803.00	27,803.00	0.00	0.00	0.00	27,803.00	27,803.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,440.61	0.00	(19,440.61)	(19,440.61)
613NZ0	Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
*Total: 61 - Salaries and Wages		49,439.00	49,439.00	1,065.22	51,823.86	0.00	(2,384.86)	(2,384.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	88.42	383.29	0.00	(383.29)	(383.29)
65YF10	Full Fringe Benefit Distr Expe	15,002.00	13,086.00	0.00	11,306.35	0.00	3,695.65	1,779.65
*Total: 65 - Fringe Benefits		15,002.00	13,086.00	88.42	11,689.64	0.00	3,312.36	1,396.36
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	0.00	395.05	0.00	(395.05)	(395.05)
710100	Out-of-State Travel	0.00	0.00	0.00	357.68	0.00	(357.68)	(357.68)
710300	Conference Registration Fees	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
Subtotal: Travel		2,250.00	2,250.00	0.00	1,021.73	0.00	1,228.27	1,228.27
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	451.40	0.00	(451.40)	(451.40)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
713000	Printing & Copying-General	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	950.68	0.00	549.32	549.32
*Total: 71 - Support (Travel & Non-Travel)		3,750.00	3,750.00	0.00	1,972.41	0.00	1,777.59	1,777.59
**Total Direct Cost Expenditures		68,191.00	66,275.00	1,153.64	65,485.91	0.00	2,705.09	789.09
760300	F&A Expenditures	32,391.00	31,481.00	547.98	31,105.73	0.00	1,285.27	375.27
*Total: 76 - F&A and Internal Allocations		32,391.00	31,481.00	547.98	31,105.73	0.00	1,285.27	375.27
**Total Indirect Cost Expenditures		32,391.00	31,481.00	547.98	31,105.73	0.00	1,285.27	375.27
***Total Expenditures		100,582.00	97,756.00	1,701.62	96,591.64	0.00	3,990.36	1,164.36
Revenue								
530000	Federal Programs	0.00	0.00	1,701.62	96,591.64	0.00	(96,591.64)	(96,591.64)
*Total: 53 - Sponsored Programs		0.00	0.00	1,701.62	96,591.64	0.00	(96,591.64)	(96,591.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,701.62	96,591.64	0.00	(96,591.64)	(96,591.64)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147715 - EPSCoR Track II-Hale

Status: Closing - BSC/Dept Review
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
615F10 PAT	0.00	0.00	518.62	16,091.18	0.00	(16,091.18)	(16,091.18)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	19,235.00	19,235.00	518.62	16,091.18	0.00	3,143.82	3,143.82
65YF10 Full Fringe Benefit Distr Expe	9,137.00	7,891.00	206.93	6,349.75	0.00	2,787.25	1,541.25
*Total: 65 - Fringe Benefits	9,137.00	7,891.00	206.93	6,349.75	0.00	2,787.25	1,541.25
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100 Out-of-State Travel	0.00	0.00	0.00	223.32	0.00	(223.32)	(223.32)
710400 Student or Non-Emp Travel	0.00	0.00	30.68	30.68	0.00	(30.68)	(30.68)
Subtotal: Travel	3,000.00	3,000.00	30.68	292.08	0.00	2,707.92	2,707.92
711100 Supplies-General	0.00	0.00	433.00	517.59	0.00	(517.59)	(517.59)
7112 Research Supplies	3,000.00	3,247.00	0.00	0.00	0.00	3,000.00	3,247.00
711200 Research Supplies	0.00	0.00	0.00	69.00	500.00	(569.00)	(569.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	3,000.00	3,247.00	433.00	1,086.59	500.00	1,413.41	1,660.41
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,247.00	463.68	1,378.67	500.00	4,121.33	4,368.33
722200 Participant Support	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
**Total Direct Cost Expenditures	34,372.00	33,373.00	1,189.23	23,863.60	500.00	10,008.40	9,009.40
760300 F&A Expenditures	13,130.00	12,407.00	418.62	8,785.29	0.00	4,344.71	3,621.71
*Total: 76 - F&A and Internal Allocations	13,130.00	12,407.00	418.62	8,785.29	0.00	4,344.71	3,621.71
**Total Indirect Cost Expenditures	13,130.00	12,407.00	418.62	8,785.29	0.00	4,344.71	3,621.71
***Total Expenditures	47,502.00	45,780.00	1,607.85	32,648.89	500.00	14,353.11	12,631.11
Revenue							
530000 Federal Programs	0.00	0.00	1,607.85	32,648.89	0.00	(32,648.89)	(32,648.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,607.85	32,648.89	0.00	(32,648.89)	(32,648.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147715 - EPSCoR Track II-Hale

Status: Closing - BSC/Dept Review
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	12/11/2011	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON16	35.20
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,607.85	32,648.89	0.00	(32,648.89)	(32,648.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147757 - National Conference
 Fund: 147850 - Carsey

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1441739 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.01	0.00	(33.01)	(33.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.01	0.00	(33.01)	(33.01)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	430.67	0.00	(430.67)	(430.67)
760300 F&A Expenditures	0.00	0.00	0.00	151.60	0.00	(151.60)	(151.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	151.60	0.00	(151.60)	(151.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	151.60	0.00	(151.60)	(151.60)
***Total Expenditures	0.00	0.00	0.00	582.27	0.00	(582.27)	(582.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	582.27	0.00	(582.27)	(582.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	582.27	0.00	(582.27)	(582.27)
***Total Revenue	0.00	0.00	0.00	582.27	0.00	(582.27)	(582.27)

Grant: 147757 - National Conference
 Fund: 147850 - Carsey

Status: Active
 Type: Grant
 FMGR: Grimm, Curt D

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,052.08	10,254.59	3,609.31	(13,863.90)	(13,863.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,629.52	4,460.76	1,878.23	(6,338.99)	(6,338.99)
613NZ0 Grad Unallocated Budget (Bud Only)	22,819.00	22,819.00	0.00	0.00	0.00	22,819.00	22,819.00
615NZ0 PAT Unallocated Budget (Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	38,803.00	38,803.00	7,681.60	14,715.35	5,487.54	18,600.11	18,600.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	637.58	1,226.50	455.47	(1,681.97)	(1,681.97)
65YF10 Full Fringe Benefit Distr Expe	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
*Total: 65 - Fringe Benefits	2,083.00	2,083.00	637.58	1,226.50	455.47	401.03	401.03
7112 Research Supplies	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,950.00	3,950.00	0.00	0.00	50.00	3,900.00	3,900.00
*Total: 71 - Support (Travel & Non-Travel)	3,950.00	3,950.00	0.00	0.00	50.00	3,900.00	3,900.00
721100 Assistantships	16,384.00	16,384.00	0.00	0.00	0.00	16,384.00	16,384.00
*Total: 72 - Student and/or Participant Support	16,384.00	16,384.00	0.00	0.00	0.00	16,384.00	16,384.00
**Total Direct Cost Expenditures	61,220.00	61,220.00	8,319.18	15,941.85	5,993.01	39,285.14	39,285.14
760300 F&A Expenditures	15,782.00	15,782.00	2,928.35	5,611.52	0.00	10,170.48	10,170.48
*Total: 76 - F&A and Internal Allocations	15,782.00	15,782.00	2,928.35	5,611.52	0.00	10,170.48	10,170.48
**Total Indirect Cost Expenditures	15,782.00	15,782.00	2,928.35	5,611.52	0.00	10,170.48	10,170.48
***Total Expenditures	77,002.00	77,002.00	11,247.53	21,553.37	5,993.01	49,455.62	49,455.62
Revenue							
530000 Federal Programs	0.00	0.00	11,247.53	21,553.37	0.00	(21,553.37)	(21,553.37)
*Total: 53 - Sponsored Programs	0.00	0.00	11,247.53	21,553.37	0.00	(21,553.37)	(21,553.37)
***Total Revenue	0.00	0.00	11,247.53	21,553.37	0.00	(21,553.37)	(21,553.37)

Grant: 147819 - Regional GLOBE Science Fairs
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ICER1546713	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,456.00	14,456.00	0.00	0.00	0.00	14,456.00	14,456.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	555.03	3,006.63	6,660.40	(9,667.03)	(9,667.03)
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	26,456.00	26,456.00	555.03	3,231.63	6,660.40	16,563.97	16,563.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
65YF10 Full Fringe Benefit Distr Expe	3,305.00	3,305.00	221.46	1,145.35	2,657.50	(497.85)	(497.85)
*Total: 65 - Fringe Benefits	3,305.00	3,305.00	221.46	1,157.95	2,657.50	(510.45)	(510.45)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,177.72	0.00	(7,177.72)	(7,177.72)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,177.72	0.00	7,822.28	7,822.28
711100 Supplies-General	0.00	0.00	0.00	310.79	0.00	(310.79)	(310.79)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	456.86	0.00	(456.86)	(456.86)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	7,634.58	0.00	7,365.42	7,365.42
722200 Participant Support	276,950.00	276,950.00	1,000.00	57,180.36	0.00	219,769.64	219,769.64
722210 Participant Sup-Other	0.00	0.00	0.00	10,394.11	0.00	(10,394.11)	(10,394.11)
*Total: 72 - Student and/or Participant Support	276,950.00	276,950.00	1,000.00	67,574.47	0.00	209,375.53	209,375.53
**Total Direct Cost Expenditures	321,711.00	321,711.00	1,776.49	79,598.63	9,317.90	232,794.47	232,794.47
760300 F&A Expenditures	17,099.00	17,099.00	273.33	4,232.50	0.00	12,866.50	12,866.50
*Total: 76 - F&A and Internal Allocations	17,099.00	17,099.00	273.33	4,232.50	0.00	12,866.50	12,866.50
**Total Indirect Cost Expenditures	17,099.00	17,099.00	273.33	4,232.50	0.00	12,866.50	12,866.50
***Total Expenditures	338,810.00	338,810.00	2,049.82	83,831.13	9,317.90	245,660.97	245,660.97
Revenue							
530000 Federal Programs	0.00	0.00	2,049.82	83,831.13	0.00	(83,831.13)	(83,831.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147819 - Regional GLOBE Science Fairs
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Active
 FMGR: Bourgeault, Jennifer L
 Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1546713 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/15 - 7/31/17

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,049.82	83,831.13	0.00	(83,831.13)	(83,831.13)
***Total Revenue	0.00	0.00	2,049.82	83,831.13	0.00	(83,831.13)	(83,831.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147858 - LSAMP Pre-Alliance Planning
 Fund: 147858 - LSAMP Pre-Alliance Planning

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: HRD-1612711 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/15/16 - 12/31/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	39,457.00	39,457.00	0.00	0.00	0.00	39,457.00	39,457.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	45,457.00	45,457.00	0.00	0.00	0.00	45,457.00	45,457.00
65YF10 Full Fringe Benefit Distr Expe	15,992.00	15,992.00	0.00	0.00	0.00	15,992.00	15,992.00
*Total: 65 - Fringe Benefits	15,992.00	15,992.00	0.00	0.00	0.00	15,992.00	15,992.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
Subtotal: Non-Travel Support	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
722200 Participant Support	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
*Total: 72 - Student and/or Participant Support	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
**Total Direct Cost Expenditures	94,349.00	94,349.00	0.00	0.00	0.00	94,349.00	94,349.00
760300 F&A Expenditures	25,397.00	25,397.00	0.00	0.00	0.00	25,397.00	25,397.00
*Total: 76 - F&A and Internal Allocations	25,397.00	25,397.00	0.00	0.00	0.00	25,397.00	25,397.00
**Total Indirect Cost Expenditures	25,397.00	25,397.00	0.00	0.00	0.00	25,397.00	25,397.00
***Total Expenditures	119,746.00	119,746.00	0.00	0.00	0.00	119,746.00	119,746.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14F141 - MCF 15 MF Scholars
 Fund: 14F141 - MCF 15 MF Scholars

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/15 - 1/31/17	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	4,162.56	0.00	(4,162.56)	(4,162.56)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,645.88	0.00	(18,645.88)	(18,645.88)
615F10 PAT	0.00	0.00	0.00	13,201.65	0.00	(13,201.65)	(13,201.65)
617F10 Operating Staff	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,024.00	0.00	(5,024.00)	(5,024.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,047.49	0.00	(2,047.49)	(2,047.49)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	44,301.58	0.00	(44,301.58)	(44,301.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	478.19	0.00	(478.19)	(478.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,447.42	0.00	(12,447.42)	(12,447.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.86	0.00	(400.86)	(400.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	13,326.47	0.00	(13,326.47)	(13,326.47)
710200 Foreign Travel	59,418.00	59,418.00	0.00	0.00	0.00	59,418.00	59,418.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,740.75	0.00	(1,740.75)	(1,740.75)
Subtotal: Travel	59,418.00	59,418.00	0.00	1,740.75	0.00	57,677.25	57,677.25
711100 Supplies-General	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
711200 Research Supplies	0.00	0.00	0.00	379.80	0.00	(379.80)	(379.80)
714000 Postage-General	0.00	0.00	0.00	226.72	0.00	(226.72)	(226.72)
717200 Other Professional Services-General	0.00	0.00	0.00	101,533.05	0.00	(101,533.05)	(101,533.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	102,422.07	0.00	(102,422.07)	(102,422.07)
*Total: 71 - Support (Travel & Non-Travel)	59,418.00	59,418.00	0.00	104,162.82	0.00	(44,744.82)	(44,744.82)
722305 Other Financial Aid-Scholarships	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	122,400.00
*Total: 72 - Student and/or Participant Support	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	122,400.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	161,790.87	0.00	20,027.13	20,027.13
760300 F&A Expenditures	18,182.00	18,182.00	0.00	16,179.07	0.00	2,002.93	2,002.93
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	16,179.07	0.00	2,002.93	2,002.93
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	16,179.07	0.00	2,002.93	2,002.93
***Total Expenditures	200,000.00	200,000.00	0.00	177,969.94	0.00	22,030.06	22,030.06
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	177,969.94	0.00	(177,969.94)	(177,969.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F141 - MCF 15 MF Scholars
 Fund: 14F141 - MCF 15 MF Scholars

Status: Active
 FMGR: Maddocks, William O
 Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 3/20/15 - 1/31/17
 CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	177,969.94	0.00	(177,969.94)	(177,969.94)
***Total Revenue	0.00	0.00	0.00	177,969.94	0.00	(177,969.94)	(177,969.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F141 - MCF 15 MF Scholars
 Fund: 15P172 - Program Income

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 3/20/15 - 1/31/17
 CFDA #: NONE

Fund Information
 Effective Date: 03/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	896.63	896.63	0.00	0.00	0.00	896.63	896.63
Subtotal: Non-Travel Support	896.63	896.63	0.00	0.00	0.00	896.63	896.63
*Total: 71 - Support (Travel & Non-Travel)	896.63	896.63	0.00	0.00	0.00	896.63	896.63
**Total Direct Cost Expenditures	896.63	896.63	0.00	0.00	0.00	896.63	896.63
760300 F&A Expenditures	88.89	88.89	0.00	0.00	0.00	88.89	88.89
*Total: 76 - F&A and Internal Allocations	88.89	88.89	0.00	0.00	0.00	88.89	88.89
**Total Indirect Cost Expenditures	88.89	88.89	0.00	0.00	0.00	88.89	88.89
***Total Expenditures	985.52	985.52	0.00	0.00	0.00	985.52	985.52
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	463.19	0.00	(463.19)	(463.19)
*Total: 5Z - Transfers In	0.00	0.00	0.00	463.19	0.00	(463.19)	(463.19)
***Total Revenue	0.00	0.00	0.00	463.19	0.00	(463.19)	(463.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F163 - 2016 MF Scholars Renewal App.
 Fund: 14F163 - 2016 MF Scholars Renewal App.

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 5/31/17	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	83,818.00	83,818.00	0.00	0.00	0.00	83,818.00	83,818.00
Subtotal: Travel	83,818.00	83,818.00	0.00	0.00	0.00	83,818.00	83,818.00
*Total: 71 - Support (Travel & Non-Travel)	83,818.00	83,818.00	0.00	0.00	0.00	83,818.00	83,818.00
722305 Other Financial Aid-Scholarships	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
*Total: 72 - Student and/or Participant Support	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	0.00	0.00	181,818.00	181,818.00
760300 F&A Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
***Total Expenditures	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information

Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information

Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information

Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information

Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information

Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information

Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information

Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07
 CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information

Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information

Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information

Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information

Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information

Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information

Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

Grant: 14NE33 - Care Work, Job Flex and Wages
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Russell Sage Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	851401	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 7/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCIKS - PI Kristin E Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,188.93	0.00	(21,188.93)	(21,188.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613NZ0 Grad Unallocated Budget (Bud Only)	14,798.00	14,798.00	0.00	0.00	0.00	14,798.00	14,798.00
615F10 PAT	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH Student Labor	0.00	0.00	0.00	4,475.25	0.00	(4,475.25)	(4,475.25)
*Total: 61 - Salaries and Wages	32,195.00	32,195.00	0.00	29,164.21	0.00	3,030.79	3,030.79
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	8,301.27	0.00	10.73	10.73
*Total: 65 - Fringe Benefits	8,312.00	8,312.00	0.00	8,301.27	0.00	10.73	10.73
710 Travel	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
710100 Out-of-State Travel	0.00	0.00	749.01	3,977.12	0.00	(3,977.12)	(3,977.12)
710300 Conference Registration Fees	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Travel	3,399.00	3,399.00	749.01	4,901.12	0.00	(1,502.12)	(1,502.12)
711200 Research Supplies	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
713000 Printing & Copying-General	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	53.72	0.00	1,446.28	1,446.28
*Total: 71 - Support (Travel & Non-Travel)	4,899.00	4,899.00	749.01	4,954.84	0.00	(55.84)	(55.84)
721100 Assistantships	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
*Total: 72 - Student and/or Participant Support	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
**Total Direct Cost Expenditures	47,826.00	47,826.00	749.01	42,420.32	0.00	5,405.68	5,405.68
760300 F&A Expenditures	7,174.00	7,174.00	112.35	6,363.05	0.00	810.95	810.95
*Total: 76 - F&A and Internal Allocations	7,174.00	7,174.00	112.35	6,363.05	0.00	810.95	810.95
**Total Indirect Cost Expenditures	7,174.00	7,174.00	112.35	6,363.05	0.00	810.95	810.95
***Total Expenditures	55,000.00	55,000.00	861.36	48,783.37	0.00	6,216.63	6,216.63
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	861.36	48,783.37	0.00	(48,783.37)	(48,783.37)
*Total: 53 - Sponsored Programs	0.00	0.00	861.36	48,783.37	0.00	(48,783.37)	(48,783.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE33 - Care Work, Job Flex and Wages
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Smith, Kristin E

PI Name: Smith, Kristin E
 Sponsor: Russell Sage Foundation
 Sponsor ID: 851401 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 6/1/14 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/201	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Uniform Guidance	NO

Org: UCCIKS - PI Kristin E Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	861.36	48,783.37	0.00	(48,783.37)	(48,783.37)

Grant: 14NE71 - Berlin-Gorham Health Wellness
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Closing - Final Financial Rev
 Type: Other
 FMGR: Jaffee, Eleanor M

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Coos County Family Health Services	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UCCIEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,955.48	0.00	(8,955.48)	(8,955.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,068.25	0.00	(5,068.25)	(5,068.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,844.00	19,844.00	0.00	0.00	0.00	19,844.00	19,844.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,185.53	0.00	(3,185.53)	(3,185.53)
613NZ0 Grad Unallocated Budget (Bud Only)	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
61CPEX Part Time Salary	0.00	0.00	(69.00)	7,867.95	0.00	(7,867.95)	(7,867.95)
61SNSH Student Labor	0.00	0.00	0.00	2,540.13	0.00	(2,540.13)	(2,540.13)
*Total: 61 - Salaries and Wages	24,964.00	24,964.00	(69.00)	27,617.34	0.00	(2,653.34)	(2,653.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	723.17	0.00	(723.17)	(723.17)
65YF10 Full Fringe Benefit Distr Expe	5,856.00	5,856.00	0.00	1,951.30	0.00	3,904.70	3,904.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(5.80)	660.07	0.00	(660.07)	(660.07)
*Total: 65 - Fringe Benefits	5,856.00	5,856.00	(5.80)	3,334.54	0.00	2,521.46	2,521.46
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	348.31	0.00	(348.31)	(348.31)
Subtotal: Travel	600.00	600.00	0.00	348.31	0.00	251.69	251.69
711100 Supplies-General	0.00	0.00	0.00	4.44	0.00	(4.44)	(4.44)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.42	0.00	(12.42)	(12.42)
Subtotal: Non-Travel Support	400.00	400.00	0.00	518.74	0.00	(118.74)	(118.74)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	867.05	0.00	132.95	132.95
**Total Direct Cost Expenditures	31,820.00	31,820.00	(74.80)	31,818.93	0.00	1.07	1.07
760300 F&A Expenditures	3,182.00	3,182.00	(7.48)	3,181.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations	3,182.00	3,182.00	(7.48)	3,181.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	3,182.00	3,182.00	(7.48)	3,181.97	0.00	0.03	0.03
***Total Expenditures	35,002.00	35,002.00	(82.28)	35,000.90	0.00	1.10	1.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(82.28)	35,000.90	0.00	(35,000.90)	(35,000.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE71 - Berlin-Gorham Health Wellness
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Closing - Final Financial Rev Type: Other
 FMGR: Jaffee, Eleanor M

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Coos County Family Health Services	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCCIEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	(82.28)	35,000.90	0.00	(35,000.90)	(35,000.90)
***Total Revenue	0.00	0.00	(82.28)	35,000.90	0.00	(35,000.90)	(35,000.90)

Grant: 14NF06 - Elevate Poverty in Rural Areas
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Fidelity Charitable	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	5147	Term Date:		IDC Rate Code:	IDC9	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,084.34	0.00	(5,084.34)	(5,084.34)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(211.62)	56,929.41	0.00	(56,929.41)	(56,929.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,659.00	103,659.00	0.00	0.00	0.00	103,659.00	103,659.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,415.06	3,369.20	1,010.76	(4,379.96)	(4,379.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,809.77	0.00	(9,809.77)	(9,809.77)
613NZ0 Grad Unallocated Budget (Bud Only)	59,927.00	59,927.00	0.00	0.00	0.00	59,927.00	59,927.00
614F10 Academic Administrator	0.00	0.00	0.00	8,228.54	0.00	(8,228.54)	(8,228.54)
615F10 PAT	0.00	0.00	0.00	101,074.26	0.00	(101,074.26)	(101,074.26)
615NZ0 PAT Unallocated Budget (Bud Only)	49,229.00	49,229.00	0.00	0.00	0.00	49,229.00	49,229.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	50,707.00	50,707.00	0.00	0.00	0.00	50,707.00	50,707.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,610.00	0.00	(3,610.00)	(3,610.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	4,430.68	41,728.27	4,153.76	(45,882.03)	(45,882.03)
61JBHX Casual - Hourly	0.00	0.00	213.75	458.44	0.00	(458.44)	(458.44)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
*Total: 61 - Salaries and Wages	268,563.00	268,563.00	5,847.87	231,355.23	5,164.52	32,043.25	32,043.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	135.19	723.35	83.89	(807.24)	(807.24)
65YF10 Full Fringe Benefit Distr Expe	50,137.00	50,137.00	(78.90)	62,621.72	0.00	(12,484.72)	(12,484.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.74	0.00	(292.74)	(292.74)
65YT10 FT Temp Benefit Distr	0.00	0.00	366.91	3,497.41	344.76	(3,842.17)	(3,842.17)
*Total: 65 - Fringe Benefits	50,137.00	50,137.00	423.20	67,135.22	428.65	(17,426.87)	(17,426.87)
710 Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710000 In-State Travel	0.00	0.00	0.00	37.52	0.00	(37.52)	(37.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.81	0.00	(81.81)	(81.81)
Subtotal: Travel	9,800.00	9,800.00	0.00	119.33	0.00	9,680.67	9,680.67
711100 Supplies-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
7112 Research Supplies	6,105.66	6,105.66	0.00	0.00	0.00	6,105.66	6,105.66
711200 Research Supplies	0.00	0.00	0.00	779.46	0.00	(779.46)	(779.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,717.82	202.80	(1,920.62)	(1,920.62)
714000 Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NF06 - Elevate Poverty in Rural Areas
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Fidelity Charitable	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	5147	Term Date:		IDC Rate Code:	IDC9	9.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	(15,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,781.55	2,478.13	(13,259.68)	(13,259.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,500.00	43,500.00	0.00	0.00	0.00	43,500.00	43,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	48.28	(48.28)	(48.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.72	29.25	0.00	(29.25)	(29.25)
Subtotal: Non-Travel Support	34,605.66	34,605.66	1.72	13,329.98	2,829.21	18,446.47	18,446.47
*Total: 71 - Support (Travel & Non-Travel)	44,405.66	44,405.66	1.72	13,449.31	2,829.21	28,127.14	28,127.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	9,267.00	9,267.00	0.00	0.00	0.00	9,267.00	9,267.00
*Total: 72 - Student and/or Participant Support	9,267.00	9,267.00	0.00	1,710.00	0.00	7,557.00	7,557.00
**Total Direct Cost Expenditures	372,372.66	372,372.66	6,272.79	313,649.76	8,422.38	50,300.52	50,300.52
760300 F&A Expenditures	27,698.91	27,698.91	564.56	28,228.43	0.00	(529.52)	(529.52)
*Total: 76 - F&A and Internal Allocations	27,698.91	27,698.91	564.56	28,228.43	0.00	(529.52)	(529.52)
**Total Indirect Cost Expenditures	27,698.91	27,698.91	564.56	28,228.43	0.00	(529.52)	(529.52)
***Total Expenditures	400,071.57	400,071.57	6,837.35	341,878.19	8,422.38	49,771.00	49,771.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,837.35	341,878.19	0.00	(341,878.19)	(341,878.19)
*Total: 53 - Sponsored Programs	0.00	0.00	6,837.35	341,878.19	0.00	(341,878.19)	(341,878.19)
***Total Revenue	0.00	0.00	6,837.35	341,878.19	0.00	(341,878.19)	(341,878.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NF62 - AMC Youth Program Eval
 Fund: 14NF62 - AMC Youth Program Eval

Status: Active
 Type: Contract
 FMGR: Jaffee, Eleanor M

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Appalachian Mountain Club	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,471.00	6,471.00	0.00	0.00	0.00	6,471.00	6,471.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,007.97	0.00	(6,007.97)	(6,007.97)
615F10 PAT	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
61SNSH Student Labor	0.00	0.00	0.00	1,265.41	0.00	(1,265.41)	(1,265.41)
61SNWS College Work Study	0.00	0.00	0.00	311.32	0.00	(311.32)	(311.32)
61SNZ0 Student Labor Unallocated(Bud Only)	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
*Total: 61 - Salaries and Wages	11,056.00	11,056.00	0.00	7,857.70	0.00	3,198.30	3,198.30
65YF10 Full Fringe Benefit Distr Expe	2,495.00	2,495.00	0.00	101.84	0.00	2,393.16	2,393.16
*Total: 65 - Fringe Benefits	2,495.00	2,495.00	0.00	101.84	0.00	2,393.16	2,393.16
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
711200 Research Supplies	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
Subtotal: Non-Travel Support	85.00	85.00	0.00	37.47	0.00	47.53	47.53
*Total: 71 - Support (Travel & Non-Travel)	85.00	85.00	0.00	37.47	0.00	47.53	47.53
**Total Direct Cost Expenditures	13,636.00	13,636.00	0.00	7,997.01	0.00	5,638.99	5,638.99
760300 F&A Expenditures	1,364.00	1,364.00	0.00	799.72	0.00	564.28	564.28
*Total: 76 - F&A and Internal Allocations	1,364.00	1,364.00	0.00	799.72	0.00	564.28	564.28
**Total Indirect Cost Expenditures	1,364.00	1,364.00	0.00	799.72	0.00	564.28	564.28
***Total Expenditures	15,000.00	15,000.00	0.00	8,796.73	0.00	6,203.27	6,203.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,796.73	0.00	(8,796.73)	(8,796.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,796.73	0.00	(8,796.73)	(8,796.73)
***Total Revenue	0.00	0.00	0.00	8,796.73	0.00	(8,796.73)	(8,796.73)

Grant: 14NF67 - Community Benefits
 Fund: 14NF67 - Community Benefits

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Annie E. Casey Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2150306	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/15 - 10/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.05	0.00	(16,000.05)	(16,000.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,923.30	0.00	(6,923.30)	(6,923.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,846.00	26,846.00	0.00	0.00	0.00	26,846.00	26,846.00
615F10 PAT	0.00	0.00	0.00	2,998.98	0.00	(2,998.98)	(2,998.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,310.36	0.00	(8,310.36)	(8,310.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,570.68	0.00	(1,570.68)	(1,570.68)
*Total: 61 - Salaries and Wages	26,846.00	26,846.00	0.00	42,481.37	0.00	(15,635.37)	(15,635.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,475.96	0.00	(1,475.96)	(1,475.96)
65YF10 Full Fringe Benefit Distr Expe	10,336.00	10,336.00	0.00	3,706.98	0.00	6,629.02	6,629.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.94	0.00	(560.94)	(560.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
*Total: 65 - Fringe Benefits	10,336.00	10,336.00	0.00	6,441.52	0.00	3,894.48	3,894.48
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,268.39	0.00	(3,268.39)	(3,268.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,784.68	0.00	(4,784.68)	(4,784.68)
Subtotal: Travel	5,000.00	5,000.00	0.00	8,053.07	0.00	(3,053.07)	(3,053.07)
711200 Research Supplies	0.00	0.00	0.00	489.24	0.00	(489.24)	(489.24)
713000 Printing & Copying-General	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
717200 Other Professional Services-General	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,747.48	0.00	(5,747.48)	(5,747.48)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	11,140.29	25.00	14,834.71	14,834.71
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,193.36	25.00	11,781.64	11,781.64
**Total Direct Cost Expenditures	68,182.00	68,182.00	0.00	68,116.25	25.00	40.75	40.75
760300 F&A Expenditures	6,818.00	6,818.00	0.00	6,811.71	0.00	6.29	6.29
*Total: 76 - F&A and Internal Allocations	6,818.00	6,818.00	0.00	6,811.71	0.00	6.29	6.29
**Total Indirect Cost Expenditures	6,818.00	6,818.00	0.00	6,811.71	0.00	6.29	6.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NF67 - Community Benefits
 Fund: 14NF67 - Community Benefits

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Annie E. Casey Foundation	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2150306	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 10/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	75,000.00	75,000.00	0.00	74,927.96	25.00	47.04	47.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,927.96	0.00	(74,927.96)	(74,927.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,927.96	0.00	(74,927.96)	(74,927.96)
***Total Revenue	0.00	0.00	0.00	74,927.96	0.00	(74,927.96)	(74,927.96)

Grant: 14NF79 - Student Persistence in STEM
 Fund: 14NF79 - Student Persistence in STEM

Status: Active
 Type: Grant
 FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Davis Educational Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,495.06	0.00	(27,495.06)	(27,495.06)
615F10 PAT	0.00	0.00	0.00	17,245.99	0.00	(17,245.99)	(17,245.99)
615NZ0 PAT Unallocated Budget (Bud Only)	41,412.00	41,412.00	0.00	0.00	0.00	41,412.00	41,412.00
61CPHX Part Time Hourly	0.00	0.00	1,175.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	1,587.50	3,128.75	0.00	(3,128.75)	(3,128.75)
61SNZ0 Student Labor Unallocated(Bud Only)	73,080.00	73,080.00	0.00	0.00	0.00	73,080.00	73,080.00
*Total: 61 - Salaries and Wages	128,754.00	128,754.00	2,762.50	50,369.80	0.00	78,384.20	78,384.20
65YF10 Full Fringe Benefit Distr Expe	22,783.00	22,783.00	0.00	6,451.39	0.00	16,331.61	16,331.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	97.53	207.97	0.00	(207.97)	(207.97)
*Total: 65 - Fringe Benefits	22,783.00	22,783.00	97.53	6,659.36	0.00	16,123.64	16,123.64
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710100 Out-of-State Travel	0.00	0.00	0.00	7,090.35	0.00	(7,090.35)	(7,090.35)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,102.35	0.00	7,897.65	7,897.65
711100 Supplies-General	0.00	0.00	0.00	340.58	0.00	(340.58)	(340.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
7112 Research Supplies	51,080.00	51,080.00	0.00	0.00	0.00	51,080.00	51,080.00
713000 Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.69	0.00	(430.69)	(430.69)
Subtotal: Non-Travel Support	51,080.00	51,080.00	0.00	5,241.27	0.00	45,838.73	45,838.73
*Total: 71 - Support (Travel & Non-Travel)	66,080.00	66,080.00	0.00	12,343.62	0.00	53,736.38	53,736.38
**Total Direct Cost Expenditures	217,617.00	217,617.00	2,860.03	69,372.78	0.00	148,244.22	148,244.22
***Total Expenditures	217,617.00	217,617.00	2,860.03	69,372.78	0.00	148,244.22	148,244.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,860.03	69,372.78	0.00	(69,372.78)	(69,372.78)
*Total: 53 - Sponsored Programs	0.00	0.00	2,860.03	69,372.78	0.00	(69,372.78)	(69,372.78)
***Total Revenue	0.00	0.00	2,860.03	69,372.78	0.00	(69,372.78)	(69,372.78)

Grant: 14NF84 - North Country Listens
 Fund: 14NF84 - North Country Listens

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	97012	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/18/15 - 6/17/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,675.51	0.00	(6,675.51)	(6,675.51)
615NZ0 PAT Unallocated Budget (Bud Only)	9,993.00	9,993.00	0.00	0.00	0.00	9,993.00	9,993.00
61CPHX Part Time Hourly	0.00	0.00	1,150.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	22,287.50	0.00	(22,287.50)	(22,287.50)
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,825.00	54,825.00	0.00	0.00	0.00	54,825.00	54,825.00
*Total: 61 - Salaries and Wages	64,818.00	64,818.00	1,150.00	32,213.01	0.00	32,604.99	32,604.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.75	0.00	(1,884.75)	(1,884.75)
65YF10 Full Fringe Benefit Distr Expe	8,333.00	8,333.00	0.00	2,489.93	0.00	5,843.07	5,843.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.45	195.05	0.00	(195.05)	(195.05)
*Total: 65 - Fringe Benefits	8,333.00	8,333.00	95.45	4,569.73	0.00	3,763.27	3,763.27
710 Travel	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
710000 In-State Travel	0.00	0.00	0.00	1,195.27	0.00	(1,195.27)	(1,195.27)
Subtotal: Travel	3,267.00	3,267.00	0.00	1,195.27	0.00	2,071.73	2,071.73
7112 Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
711200 Research Supplies	0.00	0.00	0.00	157.36	0.00	(157.36)	(157.36)
713000 Printing & Copying-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
714000 Postage-General	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716120 Rentals-Property or Room	0.00	0.00	100.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.02	0.00	(38.02)	(38.02)
Subtotal: Non-Travel Support	5,400.00	5,400.00	100.00	1,401.29	0.00	3,998.71	3,998.71
*Total: 71 - Support (Travel & Non-Travel)	8,667.00	8,667.00	100.00	2,596.56	0.00	6,070.44	6,070.44
**Total Direct Cost Expenditures	81,818.00	81,818.00	1,345.45	39,379.30	0.00	42,438.70	42,438.70
760300 F&A Expenditures	8,182.00	8,182.00	134.54	3,937.93	0.00	4,244.07	4,244.07
*Total: 76 - F&A and Internal Allocations	8,182.00	8,182.00	134.54	3,937.93	0.00	4,244.07	4,244.07
**Total Indirect Cost Expenditures	8,182.00	8,182.00	134.54	3,937.93	0.00	4,244.07	4,244.07
***Total Expenditures	90,000.00	90,000.00	1,479.99	43,317.23	0.00	46,682.77	46,682.77
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NF84 - North Country Listens
 Fund: 14NF84 - North Country Listens

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 97012 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/18/15 - 6/17/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,479.99	43,317.23	0.00	(43,317.23)	(43,317.23)
*Total: 53 - Sponsored Programs	0.00	0.00	1,479.99	43,317.23	0.00	(43,317.23)	(43,317.23)
***Total Revenue	0.00	0.00	1,479.99	43,317.23	0.00	(43,317.23)	(43,317.23)

Grant: 14NF95 - US GLOBE Country Coordinator
 Fund: 14NF95 - US GLOBE Country Coordinator

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	Z1516312	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/15 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,785.86	46,183.13	66,124.08	(112,307.21)	(112,307.21)
615NZ0 PAT Unallocated Budget (Bud Only)	55,338.00	55,338.00	0.00	0.00	0.00	55,338.00	55,338.00
61CPHX Part Time Hourly	0.00	0.00	95.00	275.00	0.00	(275.00)	(275.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
*Total: 61 - Salaries and Wages	87,818.00	87,818.00	5,880.86	46,458.13	66,124.08	(24,764.21)	(24,764.21)
65YF10 Full Fringe Benefit Distr Expe	23,405.00	23,405.00	2,308.55	17,440.97	26,383.51	(20,419.48)	(20,419.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.89	23.01	0.00	(23.01)	(23.01)
*Total: 65 - Fringe Benefits	23,405.00	23,405.00	2,316.44	17,463.98	26,383.51	(20,442.49)	(20,442.49)
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710000 In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100 Out-of-State Travel	0.00	0.00	601.20	11,656.52	0.00	(11,656.52)	(11,656.52)
710300 Conference Registration Fees	0.00	0.00	237.39	532.39	0.00	(532.39)	(532.39)
Subtotal: Travel	36,000.00	36,000.00	838.59	12,388.91	0.00	23,611.09	23,611.09
711100 Supplies-General	0.00	0.00	137.05	3,201.73	0.00	(3,201.73)	(3,201.73)
7112 Research Supplies	3,513.00	3,513.00	0.00	0.00	0.00	3,513.00	3,513.00
711200 Research Supplies	0.00	0.00	0.00	887.89	0.00	(887.89)	(887.89)
717000 Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	16,413.00	16,413.00	137.05	4,233.62	0.00	12,179.38	12,179.38
*Total: 71 - Support (Travel & Non-Travel)	52,413.00	52,413.00	975.64	16,622.53	0.00	35,790.47	35,790.47
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	163,636.00	163,636.00	9,172.94	80,544.64	92,507.59	(9,416.23)	(9,416.23)
760300 F&A Expenditures	16,364.00	16,364.00	917.30	8,054.62	0.00	8,309.38	8,309.38
*Total: 76 - F&A and Internal Allocations	16,364.00	16,364.00	917.30	8,054.62	0.00	8,309.38	8,309.38
**Total Indirect Cost Expenditures	16,364.00	16,364.00	917.30	8,054.62	0.00	8,309.38	8,309.38
***Total Expenditures	180,000.00	180,000.00	10,090.24	88,599.26	92,507.59	(1,106.85)	(1,106.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NF95 - US GLOBE Country Coordinator
 Fund: 14NF95 - US GLOBE Country Coordinator

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 University Corporation for Atmospheric Research
 (Colorado)
 Sponsor: Z1516312 CFDA #: 43.001
 Sponsor ID: UALCTR
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/21/15 - 5/31/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,090.24	88,599.26	0.00	(88,599.26)	(88,599.26)
*Total: 53 - Sponsored Programs	0.00	0.00	10,090.24	88,599.26	0.00	(88,599.26)	(88,599.26)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,090.24	88,599.26	0.00	(88,599.26)	(88,599.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NF95 - US GLOBE Country Coordinator
 Fund: 15P185 - Program Income

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	08/21/201	Approved For Preaward	YES
Sponsor ID:	Z1516312	Term Date:		Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/15 - 5/31/17	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100	0.00	0.00	0.00	3,820.09	0.00	(3,820.09)	(3,820.09)
7112	3,909.00	3,909.00	0.00	0.00	0.00	3,909.00	3,909.00
717106	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
Subtotal: Non-Travel Support	3,909.00	3,909.00	0.00	3,909.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,909.00	3,909.00	0.00	3,909.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,909.00	3,909.00	0.00	3,909.00	0.00	0.00	0.00
760300	391.00	391.00	0.00	390.92	0.00	0.08	0.08
*Total: 76 - F&A and Internal Allocations	391.00	391.00	0.00	390.92	0.00	0.08	0.08
**Total Indirect Cost Expenditures	391.00	391.00	0.00	390.92	0.00	0.08	0.08
***Total Expenditures	4,300.00	4,300.00	0.00	4,299.92	0.00	0.08	0.08
Revenue							
570304	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
***Total Revenue	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)

Grant: 14NG07 - VOCA
 Fund: 14NG07 - VOCA

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	16.575	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UASHRP	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16				Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,025.38	0.00	(28,025.38)	(28,025.38)
615NZ0 PAT Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
61CBHO Part Time - Overtime	0.00	0.00	106.25	106.25	0.00	(106.25)	(106.25)
61CPEX Part Time Salary	0.00	0.00	150.00	6,338.11	0.00	(6,338.11)	(6,338.11)
61CPHX Part Time Hourly	0.00	0.00	5,742.51	5,742.51	0.00	(5,742.51)	(5,742.51)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,710.00	20,710.00	0.00	0.00	0.00	20,710.00	20,710.00
*Total: 61 - Salaries and Wages	48,736.00	48,736.00	5,998.76	41,087.25	0.00	7,648.75	7,648.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.93	61.43	0.00	(61.43)	(61.43)
65YF10 Full Fringe Benefit Distr Expe	12,302.00	12,302.00	0.00	10,475.29	0.00	1,826.71	1,826.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	494.86	1,013.14	0.00	(1,013.14)	(1,013.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 65 - Fringe Benefits	12,302.00	12,302.00	503.79	11,570.86	0.00	731.14	731.14
710 Travel	795.00	795.00	0.00	0.00	0.00	795.00	795.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,494.29	0.00	(1,494.29)	(1,494.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	99.49	0.00	(99.49)	(99.49)
Subtotal: Travel	795.00	795.00	0.00	1,593.78	0.00	(798.78)	(798.78)
711100 Supplies-General	0.00	0.00	0.00	700.34	0.00	(700.34)	(700.34)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
7112 Research Supplies	3,846.00	3,846.00	0.00	0.00	0.00	3,846.00	3,846.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
718000 Telecom-General	0.00	0.00	0.00	596.80	0.00	(596.80)	(596.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.97	0.00	(230.97)	(230.97)
Subtotal: Non-Travel Support	3,846.00	3,846.00	0.00	3,427.11	0.00	418.89	418.89
*Total: 71 - Support (Travel & Non-Travel)	4,641.00	4,641.00	0.00	5,020.89	0.00	(379.89)	(379.89)
**Total Direct Cost Expenditures	65,679.00	65,679.00	6,502.55	57,679.00	0.00	8,000.00	8,000.00
***Total Expenditures	65,679.00	65,679.00	6,502.55	57,679.00	0.00	8,000.00	8,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,502.55	57,679.00	0.00	(57,679.00)	(57,679.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG07 - VOCA
 Fund: 14NG07 - VOCA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Culp, Amy J

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 10/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,502.55	57,679.00	0.00	(57,679.00)	(57,679.00)
***Total Revenue	0.00	0.00	6,502.55	57,679.00	0.00	(57,679.00)	(57,679.00)

Grant: 14NG11 - Aligning Health Improvement St
 Fund: 14NG11 - Aligning Health Improvement St

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	72872	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC12	12.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,586.09	0.00	(14,586.09)	(14,586.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
614F10 Academic Administrator	0.00	0.00	0.00	15,000.28	0.00	(15,000.28)	(15,000.28)
615F10 PAT	0.00	0.00	0.00	8,596.98	0.00	(8,596.98)	(8,596.98)
615NZ0 PAT Unallocated Budget (Bud Only)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
617F10 Operating Staff	0.00	0.00	0.00	1,721.88	0.00	(1,721.88)	(1,721.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	29,280.00	29,280.00	0.00	39,905.23	0.00	(10,625.23)	(10,625.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,664.00	12,664.00	0.00	14,924.84	0.00	(2,260.84)	(2,260.84)
*Total: 65 - Fringe Benefits	12,664.00	12,664.00	0.00	14,924.84	0.00	(2,260.84)	(2,260.84)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	78.47	0.00	(78.47)	(78.47)
710300 Conference Registration Fees	0.00	0.00	(3,868.45)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	917.07	0.00	(917.07)	(917.07)
Subtotal: Travel	5,000.00	5,000.00	(3,868.45)	995.54	0.00	4,004.46	4,004.46
711100 Supplies-General	0.00	0.00	23.42	23.42	0.00	(23.42)	(23.42)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	(46.91)	766.62	0.00	(766.62)	(766.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.56	0.00	(225.56)	(225.56)
Subtotal: Non-Travel Support	5,000.00	5,000.00	(23.49)	1,015.60	25.00	3,959.40	3,959.40
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	(3,891.94)	2,011.14	25.00	7,963.86	7,963.86
722200 Participant Support	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	4,672.00
*Total: 72 - Student and/or Participant Support	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	4,672.00
**Total Direct Cost Expenditures	56,616.00	56,616.00	(3,891.94)	56,841.21	25.00	(250.21)	(250.21)
760300 F&A Expenditures	6,794.00	6,794.00	(467.03)	6,820.95	0.00	(26.95)	(26.95)
*Total: 76 - F&A and Internal Allocations	6,794.00	6,794.00	(467.03)	6,820.95	0.00	(26.95)	(26.95)
**Total Indirect Cost Expenditures	6,794.00	6,794.00	(467.03)	6,820.95	0.00	(26.95)	(26.95)
***Total Expenditures	63,410.00	63,410.00	(4,358.97)	63,662.16	25.00	(277.16)	(277.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG11 - Aligning Health Improvement St
 Fund: 14NG11 - Aligning Health Improvement St

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: Johnson (Robert Wood) Foundation
 Sponsor ID: 72872 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/1/15 - 1/31/17

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,358.97)	63,662.16	0.00	(63,662.16)	(63,662.16)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,358.97)	63,662.16	0.00	(63,662.16)	(63,662.16)
***Total Revenue	0.00	0.00	(4,358.97)	63,662.16	0.00	(63,662.16)	(63,662.16)

Grant: 14NG11 - Aligning Health Improvement St
 Fund: 14NG12 - Aligning Health Improvement

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Johnson (Robert Wood) Foundation
 Sponsor ID: 72872 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/1/15 - 1/31/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC4 4.00%
 IDC Dist From Code: UNHDST 4
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,142.22	0.00	(12,142.22)	(12,142.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,376.72	0.00	(12,376.72)	(12,376.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.70	0.00	(19.70)	(19.70)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,019.32	0.00	(1,019.32)	(1,019.32)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,039.02	0.00	(1,039.02)	(1,039.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,393.01	0.00	(1,393.01)	(1,393.01)
710300 Conference Registration Fees	0.00	0.00	3,868.45	3,868.45	0.00	(3,868.45)	(3,868.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,333.07	0.00	(2,333.07)	(2,333.07)
Subtotal: Travel	0.00	0.00	3,868.45	7,594.53	0.00	(7,594.53)	(7,594.53)
711200 Research Supplies	0.00	0.00	46.91	46.91	0.00	(46.91)	(46.91)
717200 Other Professional Services-General	0.00	0.00	0.00	40,300.00	0.00	(40,300.00)	(40,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.64	0.00	(55.64)	(55.64)
Subtotal: Non-Travel Support	70,000.00	70,000.00	46.91	40,402.55	0.00	29,597.45	29,597.45
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	3,915.36	47,997.08	0.00	22,002.92	22,002.92
**Total Direct Cost Expenditures	70,000.00	70,000.00	3,915.36	61,412.82	0.00	8,587.18	8,587.18
760300 F&A Expenditures	2,800.00	2,800.00	156.61	2,456.49	0.00	343.51	343.51
*Total: 76 - F&A and Internal Allocations	2,800.00	2,800.00	156.61	2,456.49	0.00	343.51	343.51
**Total Indirect Cost Expenditures	2,800.00	2,800.00	156.61	2,456.49	0.00	343.51	343.51
***Total Expenditures	72,800.00	72,800.00	4,071.97	63,869.31	0.00	8,930.69	8,930.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,071.97	63,869.31	0.00	(63,869.31)	(63,869.31)
*Total: 53 - Sponsored Programs	0.00	0.00	4,071.97	63,869.31	0.00	(63,869.31)	(63,869.31)
***Total Revenue	0.00	0.00	4,071.97	63,869.31	0.00	(63,869.31)	(63,869.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG16 - DVPP
 Fund: 14NG16 - DVPP

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date: 08/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UASHRP		Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
					Uniform Guidance	NO

Org: UAH PAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,353.14	0.00	(15,353.14)	(15,353.14)
615NZ0 PAT Unallocated Budget (Bud Only)	15,353.00	15,353.00	0.00	0.00	0.00	15,353.00	15,353.00
*Total: 61 - Salaries and Wages	15,353.00	15,353.00	0.00	15,353.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	5,727.00	5,727.00	0.00	5,739.04	0.00	(12.04)	(12.04)
*Total: 65 - Fringe Benefits	5,727.00	5,727.00	0.00	5,739.04	0.00	(12.04)	(12.04)
**Total Direct Cost Expenditures	21,080.00	21,080.00	0.00	21,092.18	0.00	(12.18)	(12.18)
***Total Expenditures	21,080.00	21,080.00	0.00	21,092.18	0.00	(12.18)	(12.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,092.18	0.00	(21,092.18)	(21,092.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,092.18	0.00	(21,092.18)	(21,092.18)
***Total Revenue	0.00	0.00	0.00	21,092.18	0.00	(21,092.18)	(21,092.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG17 - SPIRDV
 Fund: 14NG17 - SPIRDV

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/07/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UASHRP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UAHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,814.06	0.00	(15,814.06)	(15,814.06)
615NZ0 PAT Unallocated Budget (Bud Only)	15,814.00	15,814.00	0.00	0.00	0.00	15,814.00	15,814.00
*Total: 61 - Salaries and Wages	15,814.00	15,814.00	0.00	15,814.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	5,899.00	5,899.00	0.00	5,913.00	0.00	(14.00)	(14.00)
*Total: 65 - Fringe Benefits	5,899.00	5,899.00	0.00	5,913.00	0.00	(14.00)	(14.00)
711100 Supplies-General	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
7112 Research Supplies	419.00	419.00	0.00	0.00	0.00	419.00	419.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
Subtotal: Non-Travel Support	419.00	419.00	0.00	370.89	0.00	48.11	48.11
*Total: 71 - Support (Travel & Non-Travel)	419.00	419.00	0.00	370.89	0.00	48.11	48.11
**Total Direct Cost Expenditures	22,132.00	22,132.00	0.00	22,097.95	0.00	34.05	34.05
***Total Expenditures	22,132.00	22,132.00	0.00	22,097.95	0.00	34.05	34.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,097.95	0.00	(22,097.95)	(22,097.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,097.95	0.00	(22,097.95)	(22,097.95)
***Total Revenue	0.00	0.00	0.00	22,097.95	0.00	(22,097.95)	(22,097.95)

Grant: 14NG20 - Planning Research DHHS Goals
 Fund: 14NG20 - Planning Research DHHS Goals

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2453.01 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	195.03	2,008.42	417.92	(2,426.34)	(2,426.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,821.17	0.00	(2,821.17)	(2,821.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,226.00	3,226.00	0.00	0.00	0.00	3,226.00	3,226.00
*Total: 61 - Salaries and Wages	16,738.00	16,738.00	195.03	6,329.58	417.92	9,990.50	9,990.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.19	168.40	34.69	(203.09)	(203.09)
65YF10 Full Fringe Benefit Distr Expe	3,433.00	3,433.00	0.00	1,619.59	0.00	1,813.41	1,813.41
*Total: 65 - Fringe Benefits	3,433.00	3,433.00	16.19	1,787.99	34.69	1,610.32	1,610.32
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	309.20	0.00	(309.20)	(309.20)
Subtotal: Travel	500.00	500.00	0.00	309.20	0.00	190.80	190.80
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	71.16	0.00	(71.16)	(71.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Non-Travel Support	100.00	100.00	0.00	84.16	0.00	15.84	15.84
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	393.36	0.00	206.64	206.64
**Total Direct Cost Expenditures	20,771.00	20,771.00	211.22	8,510.93	452.61	11,807.46	11,807.46
760300 F&A Expenditures	3,115.00	3,115.00	31.69	1,276.76	0.00	1,838.24	1,838.24
*Total: 76 - F&A and Internal Allocations	3,115.00	3,115.00	31.69	1,276.76	0.00	1,838.24	1,838.24
**Total Indirect Cost Expenditures	3,115.00	3,115.00	31.69	1,276.76	0.00	1,838.24	1,838.24
***Total Expenditures	23,886.00	23,886.00	242.91	9,787.69	452.61	13,645.70	13,645.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	242.91	9,787.69	0.00	(9,787.69)	(9,787.69)
*Total: 53 - Sponsored Programs	0.00	0.00	242.91	9,787.69	0.00	(9,787.69)	(9,787.69)
***Total Revenue	0.00	0.00	242.91	9,787.69	0.00	(9,787.69)	(9,787.69)

Grant: 14NG30 - Early Childhood Community
 Fund: 14NG30 - Early Childhood Community

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/08/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2496	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/15 - 11/30/16					Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,074.32	1,074.32	767.37	(1,841.69)	(1,841.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,842.00	1,842.00	0.00	0.00	0.00	1,842.00	1,842.00
615F10 PAT	0.00	0.00	0.00	8,389.63	0.00	(8,389.63)	(8,389.63)
615NZ0 PAT Unallocated Budget (Bud Only)	17,479.00	17,479.00	0.00	0.00	0.00	17,479.00	17,479.00
617F10 Operating Staff	0.00	0.00	0.00	785.23	0.00	(785.23)	(785.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	437.00	437.00	0.00	0.00	0.00	437.00	437.00
61SNSH Student Labor	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61SNWS College Work Study	0.00	0.00	77.00	1,087.00	0.00	(1,087.00)	(1,087.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages	30,258.00	30,258.00	1,151.32	12,011.18	767.37	17,479.45	17,479.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	89.17	89.17	63.69	(152.86)	(152.86)
65YF10 Full Fringe Benefit Distr Expe	7,720.00	7,720.00	0.00	3,447.61	0.00	4,272.39	4,272.39
*Total: 65 - Fringe Benefits	7,720.00	7,720.00	89.17	3,536.78	63.69	4,119.53	4,119.53
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	96.55	1,242.90	0.00	(1,242.90)	(1,242.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	2,000.00	2,000.00	96.55	1,392.90	0.00	607.10	607.10
711100 Supplies-General	0.00	0.00	184.80	184.80	0.00	(184.80)	(184.80)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	293.10	0.00	(293.10)	(293.10)
713000 Printing & Copying-General	0.00	0.00	0.00	126.41	0.00	(126.41)	(126.41)
716120 Rentals-Property or Room	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	935.90	0.00	(935.90)	(935.90)
Subtotal: Non-Travel Support	3,500.00	3,500.00	184.80	1,885.21	0.00	1,614.79	1,614.79
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	281.35	3,278.11	0.00	2,221.89	2,221.89
**Total Direct Cost Expenditures	43,478.00	43,478.00	1,521.84	18,826.07	831.06	23,820.87	23,820.87
760300 F&A Expenditures	6,522.00	6,522.00	228.28	2,823.98	0.00	3,698.02	3,698.02
*Total: 76 - F&A and Internal Allocations	6,522.00	6,522.00	228.28	2,823.98	0.00	3,698.02	3,698.02
**Total Indirect Cost Expenditures	6,522.00	6,522.00	228.28	2,823.98	0.00	3,698.02	3,698.02
***Total Expenditures	50,000.00	50,000.00	1,750.12	21,650.05	831.06	27,518.89	27,518.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG30 - Early Childhood Community
 Fund: 14NG30 - Early Childhood Community

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2496 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/15 - 11/30/16

Fund Information
 Effective Date: 12/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,750.12	21,650.05	0.00	(21,650.05)	(21,650.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,750.12	21,650.05	0.00	(21,650.05)	(21,650.05)
***Total Revenue	0.00	0.00	1,750.12	21,650.05	0.00	(21,650.05)	(21,650.05)

Grant: 14NG31 - Pittsfield Listens
 Fund: 14NG31 - Pittsfield Listens

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pittsfield Youth Workshop	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,946.35	0.00	(3,946.35)	(3,946.35)
615NZ0 PAT Unallocated Budget (Bud Only)	3,946.00	3,946.00	0.00	0.00	0.00	3,946.00	3,946.00
*Total: 61 - Salaries and Wages	3,946.00	3,946.00	0.00	3,946.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,472.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits	1,472.00	1,472.00	0.00	1,472.05	0.00	(0.05)	(0.05)
710 Travel	288.00	288.00	0.00	0.00	0.00	288.00	288.00
710000 In-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
Subtotal: Travel	288.00	288.00	0.00	58.32	0.00	229.68	229.68
711100 Supplies-General	0.00	0.00	0.00	327.54	0.00	(327.54)	(327.54)
7112 Research Supplies	181.00	181.00	0.00	0.00	0.00	181.00	181.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.03	0.00	(16.03)	(16.03)
Subtotal: Non-Travel Support	181.00	181.00	0.00	343.57	0.00	(162.57)	(162.57)
*Total: 71 - Support (Travel & Non-Travel)	469.00	469.00	0.00	401.89	0.00	67.11	67.11
**Total Direct Cost Expenditures	5,887.00	5,887.00	0.00	5,820.29	0.00	66.71	66.71
760300 F&A Expenditures	883.00	883.00	0.00	873.04	0.00	9.96	9.96
*Total: 76 - F&A and Internal Allocations	883.00	883.00	0.00	873.04	0.00	9.96	9.96
**Total Indirect Cost Expenditures	883.00	883.00	0.00	873.04	0.00	9.96	9.96
***Total Expenditures	6,770.00	6,770.00	0.00	6,693.33	0.00	76.67	76.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,693.33	0.00	(6,693.33)	(6,693.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,693.33	0.00	(6,693.33)	(6,693.33)
***Total Revenue	0.00	0.00	0.00	6,693.33	0.00	(6,693.33)	(6,693.33)

Grant: 14NG37 - Guidance to Everyday Democracy
 Fund: 14NG37 - Guidance to Everyday Democracy

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,988.89	0.00	(2,988.89)	(2,988.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,989.00	4,989.00	0.00	0.00	0.00	4,989.00	4,989.00
615F10 PAT	0.00	0.00	0.00	19,433.61	0.00	(19,433.61)	(19,433.61)
615NZ0 PAT Unallocated Budget (Bud Only)	19,938.00	19,938.00	0.00	0.00	0.00	19,938.00	19,938.00
617F10 Operating Staff	0.00	0.00	0.00	516.79	0.00	(516.79)	(516.79)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,927.00	24,927.00	0.00	22,939.29	0.00	1,987.71	1,987.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	250.13	0.00	(250.13)	(250.13)
65YF10 Full Fringe Benefit Distr Expe	7,856.00	7,856.00	0.00	7,489.92	0.00	366.08	366.08
*Total: 65 - Fringe Benefits	7,856.00	7,856.00	0.00	7,740.05	0.00	115.95	115.95
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	34,783.00	34,783.00	0.00	30,679.34	0.00	4,103.66	4,103.66
760300 F&A Expenditures	5,217.00	5,217.00	0.00	4,601.90	0.00	615.10	615.10
*Total: 76 - F&A and Internal Allocations	5,217.00	5,217.00	0.00	4,601.90	0.00	615.10	615.10
**Total Indirect Cost Expenditures	5,217.00	5,217.00	0.00	4,601.90	0.00	615.10	615.10
***Total Expenditures	40,000.00	40,000.00	0.00	35,281.24	0.00	4,718.76	4,718.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,281.24	0.00	(35,281.24)	(35,281.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,281.24	0.00	(35,281.24)	(35,281.24)
***Total Revenue	0.00	0.00	0.00	35,281.24	0.00	(35,281.24)	(35,281.24)

Grant: 14NG39 - NH Listens Support
 Fund: 14NG39 - NH Listens Support

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	99634	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
617F10 Operating Staff	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH Student Labor	0.00	0.00	44.00	1,542.25	0.00	(1,542.25)	(1,542.25)
61SNWS College Work Study	0.00	0.00	171.88	731.88	0.00	(731.88)	(731.88)
*Total: 61 - Salaries and Wages	13,415.00	13,415.00	215.88	2,913.13	0.00	10,501.87	10,501.87
65YF10 Full Fringe Benefit Distr Expe	3,787.00	3,787.00	0.00	238.29	0.00	3,548.71	3,548.71
*Total: 65 - Fringe Benefits	3,787.00	3,787.00	0.00	238.29	0.00	3,548.71	3,548.71
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	894.50	0.00	(894.50)	(894.50)
Subtotal: Travel	2,500.00	2,500.00	0.00	894.50	0.00	1,605.50	1,605.50
711100 Supplies-General	0.00	0.00	184.80	602.67	0.00	(602.67)	(602.67)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	232.75	0.00	(232.75)	(232.75)
7112 Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
711200 Research Supplies	0.00	0.00	0.00	109.28	0.00	(109.28)	(109.28)
713000 Printing & Copying-General	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
717200 Other Professional Services-General	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	52.00	647.77	0.00	(647.77)	(647.77)
719105 Membership-Institutional	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	3,025.00	3,025.00	236.80	2,220.61	0.00	804.39	804.39
*Total: 71 - Support (Travel & Non-Travel)	5,525.00	5,525.00	236.80	3,115.11	0.00	2,409.89	2,409.89
**Total Direct Cost Expenditures	22,727.00	22,727.00	452.68	6,266.53	0.00	16,460.47	16,460.47
760300 F&A Expenditures	2,273.00	2,273.00	45.27	626.68	0.00	1,646.32	1,646.32
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	45.27	626.68	0.00	1,646.32	1,646.32
**Total Indirect Cost Expenditures	2,273.00	2,273.00	45.27	626.68	0.00	1,646.32	1,646.32
***Total Expenditures	25,000.00	25,000.00	497.95	6,893.21	0.00	18,106.79	18,106.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	497.95	6,893.21	0.00	(6,893.21)	(6,893.21)
*Total: 53 - Sponsored Programs	0.00	0.00	497.95	6,893.21	0.00	(6,893.21)	(6,893.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG39 - NH Listens Support
 Fund: 14NG39 - NH Listens Support

Status: Active
 FMGR: Mallory, Bruce L
 Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 99634 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	497.95	6,893.21	0.00	(6,893.21)	(6,893.21)

Grant: 14NG46 - Leadership Learning Exchange
 Fund: 14NG46 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2508	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,414.48	2,604.69	1,010.34	(3,615.03)	(3,615.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
615F10 PAT	0.00	0.00	0.00	2,543.62	0.00	(2,543.62)	(2,543.62)
615NZ0 PAT Unallocated Budget (Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
617F10 Operating Staff	0.00	0.00	0.00	1,117.00	0.00	(1,117.00)	(1,117.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	15,268.00	15,268.00	1,414.48	6,265.31	1,010.34	7,992.35	7,992.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	117.41	217.03	83.86	(300.89)	(300.89)
65YF10 Full Fringe Benefit Distr Expe	3,841.00	3,841.00	0.00	1,370.84	0.00	2,470.16	2,470.16
*Total: 65 - Fringe Benefits	3,841.00	3,841.00	117.41	1,587.87	83.86	2,169.27	2,169.27
710 Travel	430.00	430.00	0.00	0.00	0.00	430.00	430.00
710000 In-State Travel	0.00	0.00	0.00	488.22	0.00	(488.22)	(488.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel	430.00	430.00	0.00	1,588.22	0.00	(1,158.22)	(1,158.22)
7112 Research Supplies	8,239.00	8,239.00	0.00	0.00	0.00	8,239.00	8,239.00
711200 Research Supplies	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
713000 Printing & Copying-General	0.00	0.00	0.00	126.41	0.00	(126.41)	(126.41)
714000 Postage-General	0.00	0.00	0.00	20.88	0.00	(20.88)	(20.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
Subtotal: Non-Travel Support	8,239.00	8,239.00	0.00	3,290.80	0.00	4,948.20	4,948.20
*Total: 71 - Support (Travel & Non-Travel)	8,669.00	8,669.00	0.00	4,879.02	0.00	3,789.98	3,789.98
**Total Direct Cost Expenditures	27,778.00	27,778.00	1,531.89	12,732.20	1,094.20	13,951.60	13,951.60
760300 F&A Expenditures	4,167.00	4,167.00	229.78	1,909.82	0.00	2,257.18	2,257.18
*Total: 76 - F&A and Internal Allocations	4,167.00	4,167.00	229.78	1,909.82	0.00	2,257.18	2,257.18
**Total Indirect Cost Expenditures	4,167.00	4,167.00	229.78	1,909.82	0.00	2,257.18	2,257.18
***Total Expenditures	31,945.00	31,945.00	1,761.67	14,642.02	1,094.20	16,208.78	16,208.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,761.67	14,642.02	0.00	(14,642.02)	(14,642.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,761.67	14,642.02	0.00	(14,642.02)	(14,642.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG46 - Leadership Learning Exchange
 Fund: 14NG46 - Leadership Learning Exchange

Status: Active
 FMGR: Mallory, Bruce L
 Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2508 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/16 - 1/31/17

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,761.67	14,642.02	0.00	(14,642.02)	(14,642.02)

Grant: 14NG52 - Coos Youth Study
 Fund: 14NG52 - Coos Youth Study

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	100222	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/11/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,576.10	29,856.04	4,697.24	(34,553.28)	(34,553.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,922.92	0.00	(7,922.92)	(7,922.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	60,522.00	0.00	0.00	0.00	0.00	60,522.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,278.00	5,423.80	1,627.14	(7,050.94)	(7,050.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,401.46	0.00	(3,401.46)	(3,401.46)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	25,389.00	0.00	0.00	0.00	0.00	25,389.00
615F10	PAT	0.00	0.00	0.00	508.00	0.00	(508.00)	(508.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,015.00	0.00	0.00	0.00	0.00	1,015.00
61CPEX	Part Time Salary	0.00	0.00	160.00	160.00	1,280.00	(1,440.00)	(1,440.00)
61SNWS	College Work Study	0.00	0.00	15.75	274.51	0.00	(274.51)	(274.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
*Total: 61 - Salaries and Wages		0.00	88,955.00	9,029.85	47,546.73	7,604.38	(55,151.11)	33,803.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	734.89	2,947.45	524.92	(3,472.37)	(3,472.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	13,142.00	0.00	3,144.78	0.00	(3,144.78)	9,997.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.28	13.28	106.24	(119.52)	(119.52)
*Total: 65 - Fringe Benefits		0.00	13,142.00	748.17	6,105.51	631.16	(6,736.67)	6,405.33
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711100	Supplies-General	0.00	0.00	0.00	182.67	0.00	(182.67)	(182.67)
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	638.43	0.00	(638.43)	(638.43)
714000	Postage-General	0.00	0.00	0.00	472.76	25.00	(497.76)	(497.76)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	54.85	(54.85)	(54.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.15	23.69	0.00	(23.69)	(23.69)
Subtotal: Non-Travel Support		0.00	6,500.00	14.15	1,317.55	79.85	(1,397.40)	5,102.60
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,700.00	14.15	1,317.55	79.85	(1,397.40)	6,302.60
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	423.09	0.00	(423.09)	(423.09)
721100	Assistantships	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	467.63	0.00	(467.63)	(467.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG52 - Coos Youth Study
 Fund: 14NG52 - Coos Youth Study

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 100222 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/11/16 - 12/31/16

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	4,000.00	0.00	120.00	0.00	(120.00)	3,880.00
*Total: 72 - Student and/or Participant Support	0.00	9,500.00	0.00	1,010.72	0.00	(1,010.72)	8,489.28
**Total Direct Cost Expenditures	0.00	119,297.00	9,792.17	55,980.51	8,315.39	(64,295.90)	55,001.10
760300 F&A Expenditures	0.00	11,930.00	979.25	5,598.06	0.00	(5,598.06)	6,331.94
*Total: 76 - F&A and Internal Allocations	0.00	11,930.00	979.25	5,598.06	0.00	(5,598.06)	6,331.94
**Total Indirect Cost Expenditures	0.00	11,930.00	979.25	5,598.06	0.00	(5,598.06)	6,331.94
***Total Expenditures	0.00	131,227.00	10,771.42	61,578.57	8,315.39	(69,893.96)	61,333.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,771.42	61,578.57	0.00	(61,578.57)	(61,578.57)
*Total: 53 - Sponsored Programs	0.00	0.00	10,771.42	61,578.57	0.00	(61,578.57)	(61,578.57)
***Total Revenue	0.00	0.00	10,771.42	61,578.57	0.00	(61,578.57)	(61,578.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG52 - Coos Youth Study
 Fund: 14NG52 - Coos Youth Study

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	100222	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/11/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,522.00	0.00	0.00	0.00	0.00	60,522.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,389.00	0.00	0.00	0.00	0.00	25,389.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,015.00	0.00	0.00	0.00	0.00	1,015.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,029.00	0.00	0.00	0.00	0.00	2,029.00	0.00
*Total: 61 - Salaries and Wages	88,955.00	0.00	0.00	0.00	0.00	88,955.00	0.00
65YF10 Full Fringe Benefit Distr Expe	13,142.00	0.00	0.00	0.00	0.00	13,142.00	0.00
*Total: 65 - Fringe Benefits	13,142.00	0.00	0.00	0.00	0.00	13,142.00	0.00
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00
721100 Assistantships	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
722200 Participant Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 72 - Student and/or Participant Support	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	119,297.00	0.00	0.00	0.00	0.00	119,297.00	0.00
760300 F&A Expenditures	11,930.00	0.00	0.00	0.00	0.00	11,930.00	0.00
*Total: 76 - F&A and Internal Allocations	11,930.00	0.00	0.00	0.00	0.00	11,930.00	0.00
**Total Indirect Cost Expenditures	11,930.00	0.00	0.00	0.00	0.00	11,930.00	0.00
***Total Expenditures	131,227.00	0.00	0.00	0.00	0.00	131,227.00	0.00

Grant: 14NG56 - Financial Innovations Roundtab
 Fund: 14NG56 - Financial Innovations Roundtab

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Institute of International Education	Effective Date:	03/23/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	66012810	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/23/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,819.90	0.00	(2,819.90)	(2,819.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,074.91	0.00	(3,074.91)	(3,074.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	5,894.81	0.00	6,105.19	6,105.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.88	0.00	(236.88)	(236.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,146.93	0.00	(1,146.93)	(1,146.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,383.81	0.00	(1,383.81)	(1,383.81)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,602.84	0.00	(3,602.84)	(3,602.84)
710300 Conference Registration Fees	0.00	0.00	0.00	2,495.00	0.00	(2,495.00)	(2,495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,349.34	0.00	(1,349.34)	(1,349.34)
Subtotal: Travel	3,000.00	3,000.00	0.00	7,447.18	0.00	(4,447.18)	(4,447.18)
713000 Printing & Copying-General	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	7,448.74	0.00	(4,448.74)	(4,448.74)
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	14,727.36	0.00	272.64	272.64
***Total Expenditures	15,000.00	15,000.00	0.00	14,727.36	0.00	272.64	272.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,727.36	0.00	(14,727.36)	(14,727.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,727.36	0.00	(14,727.36)	(14,727.36)
***Total Revenue	0.00	0.00	0.00	14,727.36	0.00	(14,727.36)	(14,727.36)

Grant: 14NG60 - Early Childhood
 Fund: 14NG60 - Early Childhood

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	101060	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/9/16 - 3/8/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	537.45	537.45	383.90	(921.35)	(921.35)
611NZO Faculty Unallocated Budget(BudOnly)	921.00	921.00	0.00	0.00	0.00	921.00	921.00
615NZO PAT Unallocated Budget (Bud Only)	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
617NZO Op Staff Unallocated Bud(BudOnly)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
61JBHO Casual - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61JBHX Casual - Hourly	0.00	0.00	50.00	575.00	0.00	(575.00)	(575.00)
61SNSH Student Labor	0.00	0.00	405.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZO Student Labor Unallocated(Bud Only)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
*Total: 61 - Salaries and Wages	15,130.00	15,130.00	992.45	2,629.95	383.90	12,116.15	12,116.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.75	93.90	31.86	(125.76)	(125.76)
65YF10 Full Fringe Benefit Distr Expe	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
*Total: 65 - Fringe Benefits	4,011.00	4,011.00	48.75	93.90	31.86	3,885.24	3,885.24
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	2,587.00	2,587.00	0.00	0.00	0.00	2,587.00	2,587.00
Subtotal: Non-Travel Support	2,587.00	2,587.00	0.00	0.00	0.00	2,587.00	2,587.00
*Total: 71 - Support (Travel & Non-Travel)	3,587.00	3,587.00	0.00	0.00	0.00	3,587.00	3,587.00
**Total Direct Cost Expenditures	22,728.00	22,728.00	1,041.20	2,723.85	415.76	19,588.39	19,588.39
760300 F&A Expenditures	2,272.00	2,272.00	104.11	272.38	0.00	1,999.62	1,999.62
*Total: 76 - F&A and Internal Allocations	2,272.00	2,272.00	104.11	272.38	0.00	1,999.62	1,999.62
**Total Indirect Cost Expenditures	2,272.00	2,272.00	104.11	272.38	0.00	1,999.62	1,999.62
***Total Expenditures	25,000.00	25,000.00	1,145.31	2,996.23	415.76	21,588.01	21,588.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,145.31	2,996.23	0.00	(2,996.23)	(2,996.23)
*Total: 53 - Sponsored Programs	0.00	0.00	1,145.31	2,996.23	0.00	(2,996.23)	(2,996.23)
***Total Revenue	0.00	0.00	1,145.31	2,996.23	0.00	(2,996.23)	(2,996.23)

Grant: 14NG67 - Policy and Applied Research
 Fund: 14NG67 - Policy and Applied Research

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Annie E. Casey Foundation	Effective Date:	05/27/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2050041	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHTEN
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/16 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,694.45	6,415.35	1,924.61	(8,339.96)	(8,339.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,847.96	0.00	(1,847.96)	(1,847.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,340.00	26,340.00	0.00	0.00	0.00	26,340.00	26,340.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,599.00	12,599.00	0.00	0.00	0.00	12,599.00	12,599.00
615F10 PAT	0.00	0.00	0.00	6,091.12	0.00	(6,091.12)	(6,091.12)
615NZ0 PAT Unallocated Budget (Bud Only)	19,250.00	19,250.00	0.00	0.00	0.00	19,250.00	19,250.00
61JBHX Casual - Hourly	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
61SNSH Student Labor	0.00	0.00	0.00	1,861.50	0.00	(1,861.50)	(1,861.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	58,189.00	58,189.00	2,694.45	16,297.18	1,924.61	39,967.21	39,967.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	223.63	541.87	159.74	(701.61)	(701.61)
65YF10 Full Fringe Benefit Distr Expe	14,868.00	14,868.00	0.00	2,989.86	0.00	11,878.14	11,878.14
*Total: 65 - Fringe Benefits	14,868.00	14,868.00	223.63	3,531.73	159.74	11,176.53	11,176.53
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
7112 Research Supplies	208.00	208.00	0.00	0.00	0.00	208.00	208.00
714000 Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717000 Consulting-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
Subtotal: Non-Travel Support	4,989.00	4,989.00	0.00	22.74	100.00	4,866.26	4,866.26
*Total: 71 - Support (Travel & Non-Travel)	6,489.00	6,489.00	0.00	22.74	100.00	6,366.26	6,366.26
721100 Assistantships	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
*Total: 72 - Student and/or Participant Support	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
**Total Direct Cost Expenditures	81,819.00	81,819.00	2,918.08	19,851.65	2,184.35	59,783.00	59,783.00
760300 F&A Expenditures	8,181.00	8,181.00	291.81	1,985.17	0.00	6,195.83	6,195.83
*Total: 76 - F&A and Internal Allocations	8,181.00	8,181.00	291.81	1,985.17	0.00	6,195.83	6,195.83
**Total Indirect Cost Expenditures	8,181.00	8,181.00	291.81	1,985.17	0.00	6,195.83	6,195.83
***Total Expenditures	90,000.00	90,000.00	3,209.89	21,836.82	2,184.35	65,978.83	65,978.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG67 - Policy and Applied Research
 Fund: 14NG67 - Policy and Applied Research

Status: Active
 FMGR: Mattingly, Marybeth J
 Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: 2050041 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/16 - 3/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/27/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,209.89	21,836.82	0.00	(21,836.82)	(21,836.82)
*Total: 53 - Sponsored Programs	0.00	0.00	3,209.89	21,836.82	0.00	(21,836.82)	(21,836.82)
***Total Revenue	0.00	0.00	3,209.89	21,836.82	0.00	(21,836.82)	(21,836.82)

Grant: 14NG77 - Financial InnovationRoundtable
 Fund: 14NG77 - Financial InnovationRoundtable

Status: Closing - Final Financial Rev Type: Other
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	MacArthur (John D. & Catherine) Foundation	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CON00000146	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 15	Sefa Classification	OTHER	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	Uniform Guidance	NO		

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,549.58	0.00	(9,549.58)	(9,549.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,156.29	0.00	(4,156.29)	(4,156.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,880.00	29,880.00	0.00	0.00	0.00	29,880.00	29,880.00
614F10 Academic Administrator	0.00	0.00	0.00	11,593.58	0.00	(11,593.58)	(11,593.58)
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617F10 Operating Staff	0.00	0.00	0.00	849.22	0.00	(849.22)	(849.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	14,314.05	0.00	(14,314.05)	(14,314.05)
*Total: 61 - Salaries and Wages	40,880.00	40,880.00	0.00	40,462.72	0.00	417.28	417.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.21	0.00	(799.21)	(799.21)
65YF10 Full Fringe Benefit Distr Expe	14,702.00	14,702.00	0.00	6,229.14	0.00	8,472.86	8,472.86
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,200.53	0.00	(1,200.53)	(1,200.53)
*Total: 65 - Fringe Benefits	14,702.00	14,702.00	0.00	8,228.88	0.00	6,473.12	6,473.12
710 Travel	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
710100 Out-of-State Travel	0.00	0.00	0.00	503.03	0.00	(503.03)	(503.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	624.70	0.00	(624.70)	(624.70)
Subtotal: Travel	4,425.00	4,425.00	0.00	1,127.73	0.00	3,297.27	3,297.27
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
713000 Printing & Copying-General	0.00	0.00	0.00	293.08	0.00	(293.08)	(293.08)
717200 Other Professional Services-General	0.00	0.00	0.00	15,104.30	0.00	(15,104.30)	(15,104.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,210.00	5,210.00	0.00	15,397.38	0.00	(10,187.38)	(10,187.38)
*Total: 71 - Support (Travel & Non-Travel)	9,635.00	9,635.00	0.00	16,525.11	0.00	(6,890.11)	(6,890.11)
**Total Direct Cost Expenditures	65,217.00	65,217.00	0.00	65,216.71	0.00	0.29	0.29
760300 F&A Expenditures	9,783.00	9,783.00	0.00	9,782.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations	9,783.00	9,783.00	0.00	9,782.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	9,783.00	9,783.00	0.00	9,782.45	0.00	0.55	0.55
***Total Expenditures	75,000.00	75,000.00	0.00	74,999.16	0.00	0.84	0.84
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.16	0.00	(74,999.16)	(74,999.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG77 - Financial InnovationRoundtable
 Fund: 14NG77 - Financial InnovationRoundtable

Status: Closing - Final Financial Rev Type: Other
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: MacArthur (John D. & Catherine) Foundation
 Sponsor ID: CON00000146 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 3/1/16 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,999.16	0.00	(74,999.16)	(74,999.16)
***Total Revenue	0.00	0.00	0.00	74,999.16	0.00	(74,999.16)	(74,999.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG78 - Opportunity Gap Work
 Fund: 14NG78 - Opportunity Gap Work

Status: Active
 Type: Other
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Omaha Community Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	209.00	209.00	0.00	0.00	0.00	209.00	209.00
615NZ0 PAT Unallocated Budget (Bud Only)	555.00	555.00	0.00	0.00	0.00	555.00	555.00
*Total: 61 - Salaries and Wages	764.00	764.00	0.00	0.00	0.00	764.00	764.00
65YF10 Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	304.00	304.00
*Total: 65 - Fringe Benefits	304.00	304.00	0.00	0.00	0.00	304.00	304.00
**Total Direct Cost Expenditures	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
760300 F&A Expenditures	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: 76 - F&A and Internal Allocations	107.00	107.00	0.00	0.00	0.00	107.00	107.00
**Total Indirect Cost Expenditures	107.00	107.00	0.00	0.00	0.00	107.00	107.00
***Total Expenditures	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NG86 - WCEG
 Fund: 14NG86 - WCEG

Status: Active
 FMGR: Smith, Kristin E
 Type: Other

PI Name: Smith, Kristin E
 Sponsor: PERI Support Fund
 Sponsor ID: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,296.00	14,296.00	0.00	0.00	0.00	14,296.00	14,296.00
*Total: 61 - Salaries and Wages		14,296.00	14,296.00	0.00	0.00	0.00	14,296.00	14,296.00
65YF10	Full Fringe Benefit Distr Expe	5,704.00	5,704.00	0.00	0.00	0.00	5,704.00	5,704.00
*Total: 65 - Fringe Benefits		5,704.00	5,704.00	0.00	0.00	0.00	5,704.00	5,704.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising & Career Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,026.16	0.00	(1,026.16)	(1,026.16)
***Total Expenditures	0.00	0.00	0.00	1,026.16	0.00	(1,026.16)	(1,026.16)
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAAOUT - Engagement & Academic Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	14,053.47	(14,053.47)	(14,053.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	14,053.47	(14,053.47)	(14,053.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,607.33	(5,607.33)	(5,607.33)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	5,607.33	(5,607.33)	(5,607.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	19,660.80	(19,660.80)	(19,660.80)
***Total Expenditures	0.00	0.00	0.00	0.00	19,660.80	(19,660.80)	(19,660.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures	0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	11,816.32	11,066.26	370,928.85	(381,995.11)	(381,995.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	67,930.01	(67,930.01)	(67,930.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	43,586.51	43,586.51	498,482.64	(542,069.15)	(542,069.15)
617F10	Operating Staff	0.00	0.00	2,549.38	2,549.38	57,173.25	(59,722.63)	(59,722.63)
61CPEX	Part Time Salary	0.00	0.00	1,997.00	1,997.00	15,025.01	(17,022.01)	(17,022.01)
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,977.50	6,977.50	18,274.42	(25,251.92)	(25,251.92)
*Total: 61 - Salaries and Wages		0.00	0.00	66,926.71	66,176.65	1,027,814.18	(1,093,990.83)	(1,093,990.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	23,122.93	22,834.13	396,811.39	(419,645.52)	(419,645.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.75	165.75	1,247.08	(1,412.83)	(1,412.83)
65YT10	FT Temp Benefit Distr	0.00	0.00	579.14	579.14	1,516.78	(2,095.92)	(2,095.92)
*Total: 65 - Fringe Benefits		0.00	0.00	23,867.82	23,579.02	399,575.25	(423,154.27)	(423,154.27)
**Total Direct Cost Expenditures		0.00	0.00	90,794.53	89,755.67	1,427,389.43	(1,517,145.10)	(1,517,145.10)
***Total Expenditures		0.00	0.00	90,794.53	89,755.67	1,427,389.43	(1,517,145.10)	(1,517,145.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	129,204.83	(129,204.83)	(129,204.83)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	22,074.98	(22,074.98)	(22,074.98)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(6.46)	151,279.81	(151,273.35)	(151,273.35)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	60,360.65	(60,359.36)	(60,359.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(1.29)	60,360.65	(60,359.36)	(60,359.36)
**Total Direct Cost Expenditures		0.00	0.00	0.00	(7.75)	211,640.46	(211,632.71)	(211,632.71)
***Total Expenditures		0.00	0.00	0.00	(7.75)	211,640.46	(211,632.71)	(211,632.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACCTR - Counseling Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	29,122.17	(29,122.17)	(29,122.17)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	29,122.17	(29,122.17)	(29,122.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	11,619.75	(11,619.75)	(11,619.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	11,619.75	(11,619.75)	(11,619.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	40,741.92	(40,741.92)	(40,741.92)
***Total Expenditures	0.00	0.00	0.00	0.00	40,741.92	(40,741.92)	(40,741.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures		0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures		0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,103.78	1,103.78	12,614.73	(13,718.51)	(13,718.51)
*Total: 61 - Salaries and Wages	0.00	0.00	1,103.78	1,103.78	12,614.73	(13,718.51)	(13,718.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	440.41	440.41	5,033.28	(5,473.69)	(5,473.69)
*Total: 65 - Fringe Benefits	0.00	0.00	440.41	440.41	5,033.28	(5,473.69)	(5,473.69)
**Total Direct Cost Expenditures	0.00	0.00	1,544.19	1,544.19	17,648.01	(19,192.20)	(19,192.20)
***Total Expenditures	0.00	0.00	1,544.19	1,544.19	17,648.01	(19,192.20)	(19,192.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,780.03	5,780.03	66,057.34	(71,837.37)	(71,837.37)
*Total: 61 - Salaries and Wages	0.00	0.00	5,780.03	5,780.03	66,057.34	(71,837.37)	(71,837.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,306.25	2,306.25	26,356.88	(28,663.13)	(28,663.13)
*Total: 65 - Fringe Benefits	0.00	0.00	2,306.25	2,306.25	26,356.88	(28,663.13)	(28,663.13)
**Total Direct Cost Expenditures	0.00	0.00	8,086.28	8,086.28	92,414.22	(100,500.50)	(100,500.50)
***Total Expenditures	0.00	0.00	8,086.28	8,086.28	92,414.22	(100,500.50)	(100,500.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: 61 - Salaries and Wages	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: 65 - Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	212.88	0.00	(212.88)	(212.88)
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total Expenditures	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
***Total Revenue	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,445.27	25,650.50	2,678.15	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,841.64	0.00	(10,841.64)	(10,841.64)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	45,890.00	45,890.00	2,445.27	40,700.71	2,678.15	2,511.14	2,511.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	975.66	9,658.35	1,068.58	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	11,700.00	11,700.00	975.66	9,658.35	1,068.58	973.07	973.07
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	57,590.00	57,590.00	3,420.93	50,359.06	3,746.73	3,484.21	3,484.21
760300 F&A Expenditures	4,607.00	4,607.00	273.68	4,028.73	0.00	578.27	578.27
*Total: 76 - F&A and Internal Allocations	4,607.00	4,607.00	273.68	4,028.73	0.00	578.27	578.27
**Total Indirect Cost Expenditures	4,607.00	4,607.00	273.68	4,028.73	0.00	578.27	578.27
***Total Expenditures	62,197.00	62,197.00	3,694.61	54,387.79	3,746.73	4,062.48	4,062.48
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,590.00	0.00	(57,590.00)	(57,590.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	143.36	3,898.41	0.00	(3,898.41)	(3,898.41)
*Total: 5Z - Transfers In	0.00	0.00	143.36	61,488.41	0.00	(61,488.41)	(61,488.41)
***Total Revenue	0.00	0.00	143.36	61,488.41	0.00	(61,488.41)	(61,488.41)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,645.12	109,330.29	10,440.57	(119,770.86)	(119,770.86)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	11.06	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	1,075.09	21,030.39	3,357.02	(24,387.41)	(24,387.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	1,042.29	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	1,036.55	8,322.05	0.00	(8,322.05)	(8,322.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	50.00	2,583.66	0.00	(2,583.66)	(2,583.66)
61SNWS College Work Study	0.00	0.00	0.00	1,659.52	0.00	(1,659.52)	(1,659.52)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	183,040.00	183,040.00	10,860.11	159,848.55	13,797.59	9,393.86	9,393.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.46	937.85	0.00	(937.85)	(937.85)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	3,479.36	48,958.57	5,505.23	12,176.20	12,176.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
*Total: 65 - Fringe Benefits	66,640.00	66,640.00	3,652.82	51,073.77	5,505.23	10,061.00	10,061.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
710100 Out-of-State Travel	0.00	0.00	0.00	3,668.32	0.00	(3,668.32)	(3,668.32)
710300 Conference Registration Fees	0.00	0.00	0.00	2,135.00	0.00	(2,135.00)	(2,135.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	5,855.00	0.00	(4,355.00)	(4,355.00)
711100 Supplies-General	0.00	0.00	90.50	1,749.29	0.00	(1,749.29)	(1,749.29)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	149.81	25.00	(174.81)	(174.81)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	4.96	(4.96)	(4.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.04	11.47	0.00	(11.47)	(11.47)
Subtotal: Non-Travel Support	7,341.00	7,341.00	90.54	2,246.87	29.96	5,064.17	5,064.17
*Total: 71 - Support (Travel & Non-Travel)	8,841.00	8,841.00	90.54	8,101.87	29.96	709.17	709.17
722200 Participant Support	40,000.00	40,000.00	24,733.43	37,733.47	0.00	2,266.53	2,266.53
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	24,733.43	37,733.47	0.00	2,266.53	2,266.53
**Total Direct Cost Expenditures	298,521.00	298,521.00	39,336.90	256,757.66	19,332.78	22,430.56	22,430.56
760300 F&A Expenditures	20,682.00	20,682.00	1,168.25	17,522.02	0.00	3,159.98	3,159.98
*Total: 76 - F&A and Internal Allocations	20,682.00	20,682.00	1,168.25	17,522.02	0.00	3,159.98	3,159.98
**Total Indirect Cost Expenditures	20,682.00	20,682.00	1,168.25	17,522.02	0.00	3,159.98	3,159.98
***Total Expenditures	319,203.00	319,203.00	40,505.15	274,279.68	19,332.78	25,590.54	25,590.54
Revenue							
530000 Federal Programs	0.00	0.00	40,505.15	274,279.68	0.00	(274,279.68)	(274,279.68)
*Total: 53 - Sponsored Programs	0.00	0.00	40,505.15	274,279.68	0.00	(274,279.68)	(274,279.68)
***Total Revenue	0.00	0.00	40,505.15	274,279.68	0.00	(274,279.68)	(274,279.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures		523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures		523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue		0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: 72 - Student and/or Participant Support	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue		0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: 72 - Student and/or Participant Support		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue		0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: 72 - Student and/or Participant Support	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue		0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: 72 - Student and/or Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: 61 - Salaries and Wages		2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures		2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures		2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue		0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: 61 - Salaries and Wages		19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures		19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures		19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue		0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: 61 - Salaries and Wages		30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures		30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures		30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue		0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: 61 - Salaries and Wages	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures		20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue		0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: 61 - Salaries and Wages	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures		20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue		0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: 61 - Salaries and Wages	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: 61 - Salaries and Wages	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90PD02750100 CFDA #: 93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,361.59	0.00	(10,361.59)	(10,361.59)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	47,619.75	0.00	(47,619.75)	(47,619.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,993.00	62,993.00	0.00	0.00	0.00	62,993.00	62,993.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.29	0.00	(6,000.29)	(6,000.29)
615F10 PAT	0.00	0.00	0.00	41,752.35	0.00	(41,752.35)	(41,752.35)
615NZ0 PAT Unallocated Budget (Bud Only)	47,173.00	47,173.00	0.00	0.00	0.00	47,173.00	47,173.00
61CPHX Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,662.50	0.00	(6,662.50)	(6,662.50)
61SNSH Student Labor	0.00	0.00	0.00	3,416.40	0.00	(3,416.40)	(3,416.40)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	126,166.00	126,166.00	0.00	116,247.13	0.00	9,918.87	9,918.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,370.40	0.00	(1,370.40)	(1,370.40)
65YF10 Full Fringe Benefit Distr Expe	40,113.00	40,113.00	0.00	34,857.08	0.00	5,255.92	5,255.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
*Total: 65 - Fringe Benefits	40,113.00	40,113.00	0.00	36,255.68	0.00	3,857.32	3,857.32
710 Travel	16,453.00	16,453.00	0.00	0.00	0.00	16,453.00	16,453.00
710000 In-State Travel	0.00	0.00	0.00	2,028.98	0.00	(2,028.98)	(2,028.98)
710100 Out-of-State Travel	0.00	0.00	0.00	6,960.44	0.00	(6,960.44)	(6,960.44)
Subtotal: Travel	16,453.00	16,453.00	0.00	8,989.42	0.00	7,463.58	7,463.58
711100 Supplies-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	670.05	0.00	(670.05)	(670.05)
7112 Research Supplies	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
711200 Research Supplies	0.00	0.00	0.00	72.22	0.00	(72.22)	(72.22)
713000 Printing & Copying-General	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
714000 Postage-General	0.00	0.00	0.00	5.10	50.00	(55.10)	(55.10)
717000 Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	58.98	0.00	(58.98)	(58.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90PD02750100	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	460.67	0.00	(460.67)	(460.67)
Subtotal: Non-Travel Support	14,922.00	14,922.00	0.00	1,550.74	75.00	13,296.26	13,296.26
*Total: 71 - Support (Travel & Non-Travel)	31,375.00	31,375.00	0.00	10,540.16	75.00	20,759.84	20,759.84
722200 Participant Support	1,475.00	1,475.00	0.00	25.00	0.00	1,450.00	1,450.00
*Total: 72 - Student and/or Participant Support	1,475.00	1,475.00	0.00	25.00	0.00	1,450.00	1,450.00
**Total Direct Cost Expenditures	199,129.00	199,129.00	0.00	163,067.97	75.00	35,986.03	35,986.03
760300 F&A Expenditures	94,409.00	94,409.00	0.00	77,457.36	0.00	16,951.64	16,951.64
*Total: 76 - F&A and Internal Allocations	94,409.00	94,409.00	0.00	77,457.36	0.00	16,951.64	16,951.64
**Total Indirect Cost Expenditures	94,409.00	94,409.00	0.00	77,457.36	0.00	16,951.64	16,951.64
***Total Expenditures	293,538.00	293,538.00	0.00	240,525.33	75.00	52,937.67	52,937.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,525.33	0.00	(240,525.33)	(240,525.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,525.33	0.00	(240,525.33)	(240,525.33)
***Total Revenue	0.00	0.00	0.00	240,525.33	0.00	(240,525.33)	(240,525.33)

Grant: 193288 - Safety Net
 Fund: 15CA22 - Expanding the Safety Net-CS

Status: Active
 Type: Grant
 FMGR: Moundas, Sean E

PI Name:	Moundas, Sean E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UACCTR - Counseling Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,560.11	39,683.43	3,268.82	(42,952.25)	(42,952.25)
615NZ0 PAT Unallocated Budget (Bud Only)	47,635.28	47,635.28	0.00	0.00	0.00	47,635.28	47,635.28
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	576.99	0.00	(576.99)	(576.99)
*Total: 61 - Salaries and Wages	47,635.28	47,635.28	1,560.11	40,260.42	3,268.82	4,106.04	4,106.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.47	0.00	(48.47)	(48.47)
65YF10 Full Fringe Benefit Distr Expe	17,768.01	17,768.01	622.48	14,888.09	1,304.26	1,575.66	1,575.66
*Total: 65 - Fringe Benefits	17,768.01	17,768.01	622.48	14,936.56	1,304.26	1,527.19	1,527.19
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	2,179.00	2,179.00	0.00	0.00	0.00	2,179.00	2,179.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,179.00	9,179.00	0.00	7,000.00	0.00	2,179.00	2,179.00
*Total: 71 - Support (Travel & Non-Travel)	10,179.00	10,179.00	0.00	7,000.00	0.00	3,179.00	3,179.00
**Total Direct Cost Expenditures	75,582.29	75,582.29	2,182.59	62,196.98	4,573.08	8,812.23	8,812.23
760300 F&A Expenditures	28,835.54	28,835.54	768.26	21,893.39	0.00	6,942.15	6,942.15
*Total: 76 - F&A and Internal Allocations	28,835.54	28,835.54	768.26	21,893.39	0.00	6,942.15	6,942.15
**Total Indirect Cost Expenditures	28,835.54	28,835.54	768.26	21,893.39	0.00	6,942.15	6,942.15
***Total Expenditures	104,417.83	104,417.83	2,950.85	84,090.37	4,573.08	15,754.38	15,754.38
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	72,083.00	0.00	(72,083.00)	(72,083.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	402.42	21,527.55	0.00	(21,527.55)	(21,527.55)
*Total: 5Z - Transfers In	0.00	0.00	402.42	93,610.55	0.00	(93,610.55)	(93,610.55)
***Total Revenue	0.00	0.00	402.42	93,610.55	0.00	(93,610.55)	(93,610.55)

Grant: 193288 - Safety Net
 Fund: 193288 - Safety Net

Status: Active
 FMGR: Moundas, Sean E
 Type: Grant

PI Name:	Moundas, Sean E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UACCTR - Counseling Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,560.11	20,759.21	3,268.82	(24,028.03)	(24,028.03)
615NZ0 PAT Unallocated Budget (Bud Only)	25,080.00	25,080.00	0.00	0.00	0.00	25,080.00	25,080.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
*Total: 61 - Salaries and Wages	25,080.00	25,080.00	1,560.11	20,874.72	3,268.82	936.46	936.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
65YF10 Full Fringe Benefit Distr Expe	9,355.00	9,355.00	622.48	7,806.84	1,304.26	243.90	243.90
*Total: 65 - Fringe Benefits	9,355.00	9,355.00	622.48	7,816.54	1,304.26	234.20	234.20
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	36,824.00	36,824.00	0.00	0.00	0.00	36,824.00	36,824.00
711200 Research Supplies	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
Subtotal: Non-Travel Support	38,474.00	38,474.00	0.00	31,846.88	0.00	6,627.12	6,627.12
*Total: 71 - Support (Travel & Non-Travel)	39,274.00	39,274.00	0.00	31,846.88	0.00	7,427.12	7,427.12
**Total Direct Cost Expenditures	73,709.00	73,709.00	2,182.59	60,538.14	4,573.08	8,597.78	8,597.78
760300 F&A Expenditures	28,158.00	28,158.00	768.26	21,309.40	0.00	6,848.60	6,848.60
*Total: 76 - F&A and Internal Allocations	28,158.00	28,158.00	768.26	21,309.40	0.00	6,848.60	6,848.60
**Total Indirect Cost Expenditures	28,158.00	28,158.00	768.26	21,309.40	0.00	6,848.60	6,848.60
***Total Expenditures	101,867.00	101,867.00	2,950.85	81,847.54	4,573.08	15,446.38	15,446.38
Revenue							
530000 Federal Programs	0.00	0.00	2,950.85	81,847.54	0.00	(81,847.54)	(81,847.54)
*Total: 53 - Sponsored Programs	0.00	0.00	2,950.85	81,847.54	0.00	(81,847.54)	(81,847.54)
***Total Revenue	0.00	0.00	2,950.85	81,847.54	0.00	(81,847.54)	(81,847.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	11DG11242307047	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,051.67	0.00	(27,051.67)	(27,051.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90 Post Doc	33,403.00	33,403.00	0.00	24,164.19	0.00	9,238.81	9,238.81
615F10 PAT	0.00	0.00	0.00	3,299.85	0.00	(3,299.85)	(3,299.85)
615NZ0 PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,353.70	0.00	(23,353.70)	(23,353.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	70,094.00	70,094.00	0.00	77,869.41	0.00	(7,775.41)	(7,775.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,345.70	0.00	(2,345.70)	(2,345.70)
65YF10 Full Fringe Benefit Distr Expe	19,209.00	19,209.00	0.00	8,225.59	0.00	10,983.41	10,983.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,845.23	0.00	(1,845.23)	(1,845.23)
*Total: 65 - Fringe Benefits	19,209.00	19,209.00	0.00	12,416.52	0.00	6,792.48	6,792.48
710 Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.59	0.00	(568.59)	(568.59)
Subtotal: Travel	1,331.00	1,331.00	0.00	568.59	0.00	762.41	762.41
714030 Postage-Express Mail	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	400.20	0.00	(400.20)	(400.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	450.54	0.00	(450.54)	(450.54)
*Total: 71 - Support (Travel & Non-Travel)	1,331.00	1,331.00	0.00	1,019.13	0.00	311.87	311.87
722200 Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
730002 Subcontracts 02	0.00	0.00	0.00	(421.72)	0.00	421.72	421.72
*Total: 73 - Subcontracts	0.00	0.00	0.00	(421.72)	0.00	421.72	421.72
**Total Direct Cost Expenditures	97,634.00	97,634.00	0.00	97,204.23	0.00	429.77	429.77
760300 F&A Expenditures	24,409.00	24,409.00	0.00	24,301.14	0.00	107.86	107.86
*Total: 76 - F&A and Internal Allocations	24,409.00	24,409.00	0.00	24,301.14	0.00	107.86	107.86
**Total Indirect Cost Expenditures	24,409.00	24,409.00	0.00	24,301.14	0.00	107.86	107.86
***Total Expenditures	122,043.00	122,043.00	0.00	121,505.37	0.00	537.63	537.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,505.37	0.00	(121,505.37)	(121,505.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,505.37	0.00	(121,505.37)	(121,505.37)
***Total Revenue	0.00	0.00	0.00	121,505.37	0.00	(121,505.37)	(121,505.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002 Subcontracts 02	0.00	0.00	0.00	151,817.25	0.00	(151,817.25)	(151,817.25)
730003 Subcontracts 03	0.00	0.00	0.00	50,001.00	0.00	(50,001.00)	(50,001.00)
730004 Subcontracts 04	0.00	0.00	0.00	80,871.78	0.00	(80,871.78)	(80,871.78)
730005 Subcontracts 05	0.00	0.00	0.00	28,992.92	297.08	(29,290.00)	(29,290.00)
730006 Subcontracts 06	0.00	0.00	0.00	63,625.26	1.74	(63,627.00)	(63,627.00)
730007 Subcontracts 07	0.00	0.00	0.00	84,633.75	0.25	(84,634.00)	(84,634.00)
730008 Subcontracts 08	0.00	0.00	0.00	82,875.44	0.00	(82,875.44)	(82,875.44)
730009 Subcontracts 09	0.00	0.00	0.00	12,789.32	0.00	(12,789.32)	(12,789.32)
*Total: 73 - Subcontracts	556,172.00	556,172.00	0.00	555,606.72	299.07	266.21	266.21
**Total Direct Cost Expenditures	556,172.00	556,172.00	0.00	555,606.72	299.07	266.21	266.21
760300 F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	573,172.00	573,172.00	0.00	572,606.72	299.07	266.21	266.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	572,606.72	0.00	(572,606.72)	(572,606.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	572,606.72	0.00	(572,606.72)	(572,606.72)
***Total Revenue	0.00	0.00	0.00	572,606.72	0.00	(572,606.72)	(572,606.72)

Grant: 110207 - TEUs on the WMNF
 Fund: 110207 - TEUs on the WMNF

Status: Active
 Type: Contract
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,893.00	38,893.00	0.00	0.00	0.00	38,893.00	38,893.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	50,207.68	0.00	(50,207.68)	(50,207.68)
61SNHO	Student Labor - Overtime	0.00	0.00	11.00	14.63	0.00	(14.63)	(14.63)
61SNSH	Student Labor	0.00	0.00	800.25	10,317.95	0.00	(10,317.95)	(10,317.95)
61SNZ0	Student Labor Unallocated(Bud Only)	31,178.00	31,178.00	0.00	0.00	0.00	31,178.00	31,178.00
*Total: 61 - Salaries and Wages		71,263.00	71,263.00	811.25	60,550.26	0.00	10,712.74	10,712.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
65YF10	Full Fringe Benefit Distr Expe	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,959.23	0.00	(3,959.23)	(3,959.23)
*Total: 65 - Fringe Benefits		6,030.00	6,030.00	0.00	3,960.12	0.00	2,069.88	2,069.88
710	Travel	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,699.53	0.00	(1,699.53)	(1,699.53)
Subtotal: Travel		9,405.00	9,405.00	0.00	2,349.53	0.00	7,055.47	7,055.47
7112	Research Supplies	2,584.00	2,584.00	0.00	0.00	0.00	2,584.00	2,584.00
711200	Research Supplies	0.00	0.00	0.00	11,706.05	0.00	(11,706.05)	(11,706.05)
717200	Other Professional Services-General	0.00	0.00	0.00	21,835.21	0.00	(21,835.21)	(21,835.21)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,900.00	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00
Subtotal: Non-Travel Support		31,484.00	31,484.00	0.00	33,541.26	0.00	(2,057.26)	(2,057.26)
*Total: 71 - Support (Travel & Non-Travel)		40,889.00	40,889.00	0.00	35,890.79	0.00	4,998.21	4,998.21
**Total Direct Cost Expenditures		118,182.00	118,182.00	811.25	100,401.17	0.00	17,780.83	17,780.83
760300	F&A Expenditures	11,818.00	11,818.00	81.12	10,040.12	0.00	1,777.88	1,777.88
*Total: 76 - F&A and Internal Allocations		11,818.00	11,818.00	81.12	10,040.12	0.00	1,777.88	1,777.88
**Total Indirect Cost Expenditures		11,818.00	11,818.00	81.12	10,040.12	0.00	1,777.88	1,777.88
***Total Expenditures		130,000.00	130,000.00	892.37	110,441.29	0.00	19,558.71	19,558.71
Revenue								
530000	Federal Programs	0.00	0.00	892.37	110,441.29	0.00	(110,441.29)	(110,441.29)
*Total: 53 - Sponsored Programs		0.00	0.00	892.37	110,441.29	0.00	(110,441.29)	(110,441.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110207 - TEUs on the WMNF
 Fund: 110207 - TEUs on the WMNF

Status: Active
 FMGR: Ducey, Mark J
 Type: Contract

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CR11092200039 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/28/11 - 12/31/16

Fund Information
 Effective Date: 07/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	892.37	110,441.29	0.00	(110,441.29)	(110,441.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20115130030766 CFDA #: 10.307
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total Revenue	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,956.34	110,772.67	3,540.24	(114,312.91)	(114,312.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90	Post Doc	91,350.00	91,350.00	3,809.78	106,672.17	4,172.61	(19,494.78)	(19,494.78)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,541.79	35,429.67	1,250.01	(36,679.68)	(36,679.68)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,955.10	0.00	(47,955.10)	(47,955.10)
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
61CPEX	Part Time Salary	0.00	0.00	1,365.00	24,556.15	0.00	(24,556.15)	(24,556.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,182.55	0.00	(27,182.55)	(27,182.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
61SNSH	Student Labor	0.00	0.00	0.00	9,787.02	0.00	(9,787.02)	(9,787.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,324.25	0.00	(1,324.25)	(1,324.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
*Total: 61 - Salaries and Wages		446,577.00	446,577.00	13,672.91	371,171.28	8,962.86	66,442.86	66,442.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	705.34	12,013.06	397.59	(12,410.65)	(12,410.65)
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	777.19	29,071.25	851.21	14,177.54	14,177.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.30	4,376.35	0.00	(4,376.35)	(4,376.35)
*Total: 65 - Fringe Benefits		44,100.00	44,100.00	1,595.83	45,460.66	1,248.80	(2,609.46)	(2,609.46)
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
710000	In-State Travel	0.00	0.00	0.00	493.18	0.00	(493.18)	(493.18)
710100	Out-of-State Travel	0.00	0.00	978.77	8,374.44	0.00	(8,374.44)	(8,374.44)
710200	Foreign Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,916.00	0.00	(2,916.00)	(2,916.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400	Student or Non-Emp Travel	0.00	0.00	914.13	15,392.94	0.00	(15,392.94)	(15,392.94)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	706.24	0.00	(706.24)	(706.24)
Subtotal: Travel		40,172.00	40,172.00	1,892.90	28,070.80	0.00	12,101.20	12,101.20
711100	Supplies-General	0.00	0.00	0.00	547.95	0.00	(547.95)	(547.95)
711113	Grains & Supplements	0.00	0.00	0.00	9,757.90	0.00	(9,757.90)	(9,757.90)
711121	Pasture & Crop	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200 Research Supplies	0.00	0.00	167.78	191,424.30	0.00	(191,424.30)	(191,424.30)
713000 Printing & Copying-General	0.00	0.00	0.00	153.72	0.00	(153.72)	(153.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714030 Postage-Express Mail	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,957.20	0.00	(3,957.20)	(3,957.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,531.39	0.00	(6,531.39)	(6,531.39)
717200 Other Professional Services-General	0.00	0.00	12,986.00	64,132.81	615.00	(64,747.81)	(64,747.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
718008 Telecom-Internet Services	0.00	0.00	0.00	540.63	0.00	(540.63)	(540.63)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	152.10	0.00	(152.10)	(152.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Non-Travel Support	125,054.00	125,054.00	13,153.78	280,580.37	615.00	(156,141.37)	(156,141.37)
*Total: 71 - Support (Travel & Non-Travel)	165,226.00	165,226.00	15,046.68	308,651.17	615.00	(144,040.17)	(144,040.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,020.00	0.00	(9,020.00)	(9,020.00)
721100 Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,671.25	0.00	(33,671.25)	(33,671.25)
722200 Participant Support	79,600.00	79,600.00	0.00	23,500.00	0.00	56,100.00	56,100.00
*Total: 72 - Student and/or Participant Support	203,638.00	203,638.00	0.00	66,191.25	0.00	137,446.75	137,446.75
730001 Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002 Subcontracts 02	0.00	0.00	0.00	606,193.88	20,893.12	(627,087.00)	(627,087.00)
730003 Subcontracts 03	0.00	0.00	0.00	287,688.31	235,476.69	(523,165.00)	(523,165.00)
730004 Subcontracts 04	0.00	0.00	2,776.63	232,491.76	39,109.24	(271,601.00)	(271,601.00)
730005 Subcontracts 05	0.00	0.00	0.00	173,830.00	15,158.00	(188,988.00)	(188,988.00)
*Total: 73 - Subcontracts	1,610,841.00	1,610,841.00	2,776.63	1,300,203.95	310,637.05	0.00	0.00
**Total Direct Cost Expenditures	2,470,382.00	2,470,382.00	33,092.05	2,091,678.31	321,463.71	57,239.98	57,239.98
760300 F&A Expenditures	393,533.00	393,533.00	14,399.85	401,781.51	0.00	(8,248.51)	(8,248.51)
*Total: 76 - F&A and Internal Allocations	393,533.00	393,533.00	14,399.85	401,781.51	0.00	(8,248.51)	(8,248.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20115130030766 CFDA #: 10.307
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	393,533.00	393,533.00	14,399.85	401,781.51	0.00	(8,248.51)	(8,248.51)
***Total Expenditures	2,863,915.00	2,863,915.00	47,491.90	2,493,459.82	321,463.71	48,991.47	48,991.47
Revenue							
530000 Federal Programs	0.00	0.00	47,491.90	2,493,459.82	0.00	(2,493,459.82)	(2,493,459.82)
*Total: 53 - Sponsored Programs	0.00	0.00	47,491.90	2,493,459.82	0.00	(2,493,459.82)	(2,493,459.82)
***Total Revenue	0.00	0.00	47,491.90	2,493,459.82	0.00	(2,493,459.82)	(2,493,459.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110219 - Maxium SDI
 Fund: 110219 - Maxium SDI

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12JV11242305038	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	5/15/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,712.52	0.00	(26,712.52)	(26,712.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,642.00	28,642.00	0.00	0.00	0.00	28,642.00	28,642.00
615F10 PAT	0.00	0.00	0.00	22,083.14	0.00	(22,083.14)	(22,083.14)
615NZ0 PAT Unallocated Budget (Bud Only)	22,619.00	22,619.00	0.00	0.00	0.00	22,619.00	22,619.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,696.41	0.00	(6,696.41)	(6,696.41)
*Total: 61 - Salaries and Wages	51,261.00	51,261.00	0.00	55,492.07	0.00	(4,231.07)	(4,231.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.68	0.00	(2,212.68)	(2,212.68)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	8,964.35	0.00	2,805.65	2,805.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	529.02	0.00	(529.02)	(529.02)
*Total: 65 - Fringe Benefits	11,770.00	11,770.00	0.00	11,706.05	0.00	63.95	63.95
710 Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710200 Foreign Travel	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	4,710.00	4,710.00	0.00	1,474.00	0.00	3,236.00	3,236.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
7112 Research Supplies	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
711200 Research Supplies	0.00	0.00	0.00	319.80	0.00	(319.80)	(319.80)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,259.00	2,259.00	0.00	1,299.80	0.00	959.20	959.20
*Total: 71 - Support (Travel & Non-Travel)	6,969.00	6,969.00	0.00	2,773.80	0.00	4,195.20	4,195.20
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	69,971.92	0.00	28.08	28.08
***Total Expenditures	70,000.00	70,000.00	0.00	69,971.92	0.00	28.08	28.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,971.92	0.00	(69,971.92)	(69,971.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,971.92	0.00	(69,971.92)	(69,971.92)
***Total Revenue	0.00	0.00	0.00	69,971.92	0.00	(69,971.92)	(69,971.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110219 - Maxium SDI
 Fund: 15C841 - Maxium SDI - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12JV11242305038 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,859.36	0.00	(6,859.36)	(6,859.36)
611N20 Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: 61 - Salaries and Wages	6,900.00	6,900.00	0.00	6,859.36	0.00	40.64	40.64
65YF10 Full Fringe Benefit Distr Expe	2,943.00	2,943.00	0.00	2,961.07	0.00	(18.07)	(18.07)
*Total: 65 - Fringe Benefits	2,943.00	2,943.00	0.00	2,961.07	0.00	(18.07)	(18.07)
**Total Direct Cost Expenditures	9,843.00	9,843.00	0.00	9,820.43	0.00	22.57	22.57
760300 F&A Expenditures	4,626.00	4,626.00	0.00	4,648.60	0.00	(22.60)	(22.60)
*Total: 76 - F&A and Internal Allocations	4,626.00	4,626.00	0.00	4,648.60	0.00	(22.60)	(22.60)
**Total Indirect Cost Expenditures	4,626.00	4,626.00	0.00	4,648.60	0.00	(22.60)	(22.60)
***Total Expenditures	14,469.00	14,469.00	0.00	14,469.03	0.00	(0.03)	(0.03)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,899.52	0.00	(12,899.52)	(12,899.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,569.51	0.00	(1,569.51)	(1,569.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,469.03	0.00	(14,469.03)	(14,469.03)
***Total Revenue	0.00	0.00	0.00	14,469.03	0.00	(14,469.03)	(14,469.03)

Grant: 110221 - USDA NSRC Admin
 Fund: 110221 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZO Faculty Unallocated Budget(BudOnly)	15,710.00	15,710.00	0.00	0.00	0.00	15,710.00	15,710.00
611Q90 Post Doc	0.00	0.00	0.00	4,809.17	0.00	(4,809.17)	(4,809.17)
615F10 PAT	0.00	0.00	0.00	31,472.24	0.00	(31,472.24)	(31,472.24)
615NZO PAT Unallocated Budget (Bud Only)	19,979.00	19,979.00	0.00	0.00	0.00	19,979.00	19,979.00
617F10 Operating Staff	0.00	0.00	0.00	465.18	0.00	(465.18)	(465.18)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	37,189.00	37,189.00	0.00	38,746.59	0.00	(1,557.59)	(1,557.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YF10 Full Fringe Benefit Distr Expe	10,547.00	10,547.00	0.00	14,753.87	0.00	(4,206.87)	(4,206.87)
*Total: 65 - Fringe Benefits	10,547.00	10,547.00	0.00	14,907.87	0.00	(4,360.87)	(4,360.87)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	132.26	0.00	(132.26)	(132.26)
Subtotal: Travel	2,000.00	2,000.00	0.00	132.26	0.00	1,867.74	1,867.74
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	1,000.00	0.00	(800.00)	(800.00)
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	1,132.26	0.00	1,067.74	1,067.74
722200 Participant Support	6,400.00	6,400.00	0.00	3,705.81	0.00	2,694.19	2,694.19
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,525.40)	0.00	1,525.40	1,525.40
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	2,180.41	0.00	4,219.59	4,219.59
**Total Direct Cost Expenditures	56,336.00	56,336.00	0.00	56,967.13	0.00	(631.13)	(631.13)
760300 F&A Expenditures	21,520.00	21,520.00	0.00	21,331.77	0.00	188.23	188.23
*Total: 76 - F&A and Internal Allocations	21,520.00	21,520.00	0.00	21,331.77	0.00	188.23	188.23
**Total Indirect Cost Expenditures	21,520.00	21,520.00	0.00	21,331.77	0.00	188.23	188.23
***Total Expenditures	77,856.00	77,856.00	0.00	78,298.90	0.00	(442.90)	(442.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,298.90	0.00	(78,298.90)	(78,298.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,298.90	0.00	(78,298.90)	(78,298.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110221 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	78,298.90	0.00	(78,298.90)	(78,298.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110222 - NSRC Subaward Fund

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	12DG11242307065	Term Date:		IDC Rate Code:	IDC26	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	46,443.00	46,443.00	0.00	0.00	0.00	46,443.00	46,443.00
730002 Subcontracts 02	0.00	0.00	7,207.47	33,969.30	12,473.70	(46,443.00)	(46,443.00)
*Total: 73 - Subcontracts	46,443.00	46,443.00	7,207.47	33,969.30	12,473.70	0.00	0.00
**Total Direct Cost Expenditures	46,443.00	46,443.00	7,207.47	33,969.30	12,473.70	0.00	0.00
760300 F&A Expenditures	4,033.00	4,033.00	0.00	6,499.99	0.00	(2,466.99)	(2,466.99)
*Total: 76 - F&A and Internal Allocations	4,033.00	4,033.00	0.00	6,499.99	0.00	(2,466.99)	(2,466.99)
**Total Indirect Cost Expenditures	4,033.00	4,033.00	0.00	6,499.99	0.00	(2,466.99)	(2,466.99)
***Total Expenditures	50,476.00	50,476.00	7,207.47	40,469.29	12,473.70	(2,466.99)	(2,466.99)
Revenue							
530000 Federal Programs	0.00	0.00	7,207.47	40,469.29	0.00	(40,469.29)	(40,469.29)
*Total: 53 - Sponsored Programs	0.00	0.00	7,207.47	40,469.29	0.00	(40,469.29)	(40,469.29)
***Total Revenue	0.00	0.00	7,207.47	40,469.29	0.00	(40,469.29)	(40,469.29)

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	50,300.00	50,300.00	0.00	42,045.04	0.00	8,254.96	8,254.96
615F10 PAT	0.00	0.00	0.00	9,038.68	0.00	(9,038.68)	(9,038.68)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,613.54	0.00	(20,613.54)	(20,613.54)
61SNSH Student Labor	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61SNWS College Work Study	0.00	0.00	0.00	3,538.31	0.00	(3,538.31)	(3,538.31)
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	86,300.00	86,300.00	0.00	83,428.57	0.00	2,871.43	2,871.43
65YF10 Full Fringe Benefit Distr Expe	16,128.00	16,128.00	0.00	16,168.14	0.00	(40.14)	(40.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
*Total: 65 - Fringe Benefits	16,128.00	16,128.00	0.00	17,837.82	0.00	(1,709.82)	(1,709.82)
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,103.51	0.00	(4,103.51)	(4,103.51)
Subtotal: Travel	9,500.00	9,500.00	0.00	9,495.51	0.00	4.49	4.49
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	2,552.36	0.00	(2,552.36)	(2,552.36)
714030 Postage-Express Mail	0.00	0.00	0.00	58.42	0.00	(58.42)	(58.42)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	83.67	0.00	(83.67)	(83.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	0.00	11,087.61	0.00	(11,087.61)	(11,087.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	254.40	0.00	(254.40)	(254.40)
Subtotal: Non-Travel Support	13,400.00	13,400.00	0.00	14,564.00	0.00	(1,164.00)	(1,164.00)
*Total: 71 - Support (Travel & Non-Travel)	22,900.00	22,900.00	0.00	24,059.51	0.00	(1,159.51)	(1,159.51)
**Total Direct Cost Expenditures	125,328.00	125,328.00	0.00	125,325.90	0.00	2.10	2.10
***Total Expenditures	125,328.00	125,328.00	0.00	125,325.90	0.00	2.10	2.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,325.90	0.00	(125,325.90)	(125,325.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,325.90	0.00	(125,325.90)	(125,325.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	125,325.90	0.00	(125,325.90)	(125,325.90)

Grant: 110221 - USDA NSRC Admin
 Fund: 110225 - Landscape Carbon Lidar

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,354.97	0.00	(3,354.97)	(3,354.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,833.20	0.00	(3,833.20)	(3,833.20)
61SNSH Student Labor	0.00	0.00	0.00	9,832.92	0.00	(9,832.92)	(9,832.92)
*Total: 61 - Salaries and Wages	16,681.00	16,681.00	0.00	17,028.09	0.00	(347.09)	(347.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
*Total: 65 - Fringe Benefits	1,441.00	1,441.00	0.00	581.50	0.00	859.50	859.50
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	295.68	0.00	(295.68)	(295.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
Subtotal: Travel	2,200.00	2,200.00	0.00	559.50	0.00	1,640.50	1,640.50
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	3,352.91	0.00	(3,352.91)	(3,352.91)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	3,352.91	0.00	(2,152.91)	(2,152.91)
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	3,912.41	0.00	(512.41)	(512.41)
**Total Direct Cost Expenditures	21,522.00	21,522.00	0.00	21,522.00	0.00	(0.00)	(0.00)
***Total Expenditures	21,522.00	21,522.00	0.00	21,522.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)
***Total Revenue	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110226 - Ecanusa Conference

Status: Active
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,968.46	0.00	(4,968.46)	(4,968.46)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	4,968.46	0.00	(1,468.46)	(1,468.46)
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
*Total: 65 - Fringe Benefits	301.00	301.00	0.00	0.00	0.00	301.00	301.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,031.54	0.00	468.46	468.46
7112 Research Supplies	699.00	699.00	0.00	0.00	0.00	699.00	699.00
Subtotal: Non-Travel Support	699.00	699.00	0.00	0.00	0.00	699.00	699.00
*Total: 71 - Support (Travel & Non-Travel)	2,199.00	2,199.00	0.00	1,031.54	0.00	1,167.46	1,167.46
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 110232 - BEF and MEF Inventory
 Fund: 110232 - BEF and MEF Inventory

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	877.02	0.00	(877.02)	(877.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
615F10 PAT	0.00	0.00	0.00	3,642.12	0.00	(3,642.12)	(3,642.12)
615NZ0 PAT Unallocated Budget (Bud Only)	16,659.00	16,659.00	0.00	0.00	0.00	16,659.00	16,659.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
61CPHX Part Time Hourly	0.00	0.00	2,400.00	36,462.74	0.00	(36,462.74)	(36,462.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
61SNSH Student Labor	0.00	0.00	1,200.00	17,048.08	0.00	(17,048.08)	(17,048.08)
61SNZ0 Student Labor Unallocated(Bud Only)	66,957.00	66,957.00	0.00	0.00	0.00	66,957.00	66,957.00
*Total: 61 - Salaries and Wages	85,349.00	85,349.00	3,600.00	60,167.46	0.00	25,181.54	25,181.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
65YF10 Full Fringe Benefit Distr Expe	11,812.00	11,812.00	0.00	1,366.39	0.00	10,445.61	10,445.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.20	2,933.33	0.00	(2,933.33)	(2,933.33)
*Total: 65 - Fringe Benefits	11,812.00	11,812.00	199.20	4,551.13	0.00	7,260.87	7,260.87
710 Travel	6,921.00	6,921.00	0.00	0.00	0.00	6,921.00	6,921.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,810.40	0.00	(1,810.40)	(1,810.40)
Subtotal: Travel	6,921.00	6,921.00	0.00	1,810.40	0.00	5,110.60	5,110.60
7112 Research Supplies	3,518.00	3,518.00	0.00	0.00	0.00	3,518.00	3,518.00
711200 Research Supplies	0.00	0.00	264.00	7,215.98	0.00	(7,215.98)	(7,215.98)
Subtotal: Non-Travel Support	3,518.00	3,518.00	264.00	7,215.98	0.00	(3,697.98)	(3,697.98)
*Total: 71 - Support (Travel & Non-Travel)	10,439.00	10,439.00	264.00	9,026.38	0.00	1,412.62	1,412.62
**Total Direct Cost Expenditures	107,600.00	107,600.00	4,063.20	73,744.97	0.00	33,855.03	33,855.03
***Total Expenditures	107,600.00	107,600.00	4,063.20	73,744.97	0.00	33,855.03	33,855.03
Revenue							
530000 Federal Programs	0.00	0.00	4,063.20	73,744.97	0.00	(73,744.97)	(73,744.97)
*Total: 53 - Sponsored Programs	0.00	0.00	4,063.20	73,744.97	0.00	(73,744.97)	(73,744.97)
***Total Revenue	0.00	0.00	4,063.20	73,744.97	0.00	(73,744.97)	(73,744.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110232 - BEF and MEF Inventory
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,684.40	0.00	(6,684.40)	(6,684.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
*Total: 61 - Salaries and Wages	7,332.00	7,332.00	0.00	6,684.40	0.00	647.60	647.60
65YF10 Full Fringe Benefit Distr Expe	2,987.00	2,987.00	0.00	2,738.22	0.00	248.78	248.78
*Total: 65 - Fringe Benefits	2,987.00	2,987.00	0.00	2,738.22	0.00	248.78	248.78
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	10,319.00	10,319.00	0.00	9,422.64	0.00	896.36	896.36
760300 F&A Expenditures	4,916.00	4,916.00	0.00	4,475.62	0.00	440.38	440.38
*Total: 76 - F&A and Internal Allocations	4,916.00	4,916.00	0.00	4,475.62	0.00	440.38	440.38
**Total Indirect Cost Expenditures	4,916.00	4,916.00	0.00	4,475.62	0.00	440.38	440.38
***Total Expenditures	15,235.00	15,235.00	0.00	13,898.26	0.00	1,336.74	1,336.74
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,029.59	0.00	(11,029.59)	(11,029.59)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,868.67	0.00	(2,868.67)	(2,868.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,898.26	0.00	(13,898.26)	(13,898.26)
***Total Revenue	0.00	0.00	0.00	13,898.26	0.00	(13,898.26)	(13,898.26)

Grant: 110237 - USDA NSRC Administration
 Fund: 110237 - USDA NSRC Administration

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,815.20	5,977.91	2,010.85	(7,988.76)	(7,988.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	28,290.00	28,290.00	2,815.20	6,977.91	2,010.85	19,301.24	19,301.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	233.67	498.36	166.90	(665.26)	(665.26)
65YF10 Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits	10,068.00	10,068.00	233.67	582.36	166.90	9,318.74	9,318.74
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,525.40	0.00	(1,525.40)	(1,525.40)
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	1,525.40	0.00	4,874.60	4,874.60
**Total Direct Cost Expenditures	46,958.00	46,958.00	3,048.87	9,085.67	2,177.75	35,694.58	35,694.58
760300 F&A Expenditures	17,938.00	17,938.00	1,073.21	3,198.18	0.00	14,739.82	14,739.82
*Total: 76 - F&A and Internal Allocations	17,938.00	17,938.00	1,073.21	3,198.18	0.00	14,739.82	14,739.82
**Total Indirect Cost Expenditures	17,938.00	17,938.00	1,073.21	3,198.18	0.00	14,739.82	14,739.82
***Total Expenditures	64,896.00	64,896.00	4,122.08	12,283.85	2,177.75	50,434.40	50,434.40
Revenue							
530000 Federal Programs	0.00	0.00	4,122.08	12,283.85	0.00	(12,283.85)	(12,283.85)
*Total: 53 - Sponsored Programs	0.00	0.00	4,122.08	12,283.85	0.00	(12,283.85)	(12,283.85)
***Total Revenue	0.00	0.00	4,122.08	12,283.85	0.00	(12,283.85)	(12,283.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110237 - USDA NSRC Administration
 Fund: 110238 - NSRC Subaward Projects

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 11	Idc Waiver	NO	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1				

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002 Subcontracts 02	0.00	0.00	0.00	41,026.57	5,685.13	(46,711.70)	(46,711.70)
730003 Subcontracts 03	0.00	0.00	0.00	15,851.99	13,364.31	(29,216.30)	(29,216.30)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
*Total: 73 - Subcontracts	145,902.00	145,902.00	0.00	56,878.56	89,013.44	10.00	10.00
**Total Direct Cost Expenditures	145,902.00	145,902.00	0.00	56,878.56	89,013.44	10.00	10.00
760300 F&A Expenditures	7,503.00	7,503.00	0.00	4,493.71	0.00	3,009.29	3,009.29
*Total: 76 - F&A and Internal Allocations	7,503.00	7,503.00	0.00	4,493.71	0.00	3,009.29	3,009.29
**Total Indirect Cost Expenditures	7,503.00	7,503.00	0.00	4,493.71	0.00	3,009.29	3,009.29
***Total Expenditures	153,405.00	153,405.00	0.00	61,372.27	89,013.44	3,019.29	3,019.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,372.27	0.00	(61,372.27)	(61,372.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,372.27	0.00	(61,372.27)	(61,372.27)
***Total Revenue	0.00	0.00	0.00	61,372.27	0.00	(61,372.27)	(61,372.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
616F10 Extension Educator	0.00	0.00	0.00	4,593.60	0.00	(4,593.60)	(4,593.60)
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	697.69	0.00	(697.69)	(697.69)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	11,690.00	11,690.00	0.00	5,459.04	0.00	6,230.96	6,230.96
65YF10 Full Fringe Benefit Distr Expe	4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
*Total: 65 - Fringe Benefits	4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
710 Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
710000 In-State Travel	0.00	0.00	0.00	552.79	0.00	(552.79)	(552.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	417.06	0.00	(417.06)	(417.06)
Subtotal: Travel	2,610.00	2,610.00	0.00	969.85	0.00	1,640.15	1,640.15
7112 Research Supplies	14,554.00	14,554.00	0.00	0.00	0.00	14,554.00	14,554.00
711200 Research Supplies	0.00	0.00	23.50	5,813.29	0.00	(5,813.29)	(5,813.29)
714030 Postage-Express Mail	0.00	0.00	0.00	668.83	0.00	(668.83)	(668.83)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	190.20	0.00	(190.20)	(190.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
Subtotal: Non-Travel Support	17,634.00	17,634.00	23.50	6,672.32	0.00	10,961.68	10,961.68
*Total: 71 - Support (Travel & Non-Travel)	20,244.00	20,244.00	23.50	7,642.17	0.00	12,601.83	12,601.83
**Total Direct Cost Expenditures	36,315.00	36,315.00	23.50	15,192.69	0.00	21,122.31	21,122.31
760300 F&A Expenditures	5,783.00	5,783.00	6.11	3,950.13	0.00	1,832.87	1,832.87
*Total: 76 - F&A and Internal Allocations	5,783.00	5,783.00	6.11	3,950.13	0.00	1,832.87	1,832.87
**Total Indirect Cost Expenditures	5,783.00	5,783.00	6.11	3,950.13	0.00	1,832.87	1,832.87
***Total Expenditures	42,098.00	42,098.00	29.61	19,142.82	0.00	22,955.18	22,955.18
Revenue							
530000 Federal Programs	0.00	0.00	29.61	19,142.82	0.00	(19,142.82)	(19,142.82)
*Total: 53 - Sponsored Programs	0.00	0.00	29.61	19,142.82	0.00	(19,142.82)	(19,142.82)
***Total Revenue	0.00	0.00	29.61	19,142.82	0.00	(19,142.82)	(19,142.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,402.70	0.00	(9,402.70)	(9,402.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,689.00	9,689.00	0.00	0.00	0.00	9,689.00	9,689.00
616F10 Extension Educator	0.00	0.00	0.00	12,067.95	0.00	(12,067.95)	(12,067.95)
*Total: 61 - Salaries and Wages	21,046.00	21,046.00	0.00	21,470.65	0.00	(424.65)	(424.65)
65YF10 Full Fringe Benefit Distr Expe	9,485.00	9,485.00	0.00	9,061.12	0.00	423.88	423.88
*Total: 65 - Fringe Benefits	9,485.00	9,485.00	0.00	9,061.12	0.00	423.88	423.88
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	30,531.00	30,531.00	0.00	30,531.78	0.00	(0.78)	(0.78)
760300 F&A Expenditures	7,937.00	7,937.00	0.00	7,938.18	0.00	(1.18)	(1.18)
*Total: 76 - F&A and Internal Allocations	7,937.00	7,937.00	0.00	7,938.18	0.00	(1.18)	(1.18)
**Total Indirect Cost Expenditures	7,937.00	7,937.00	0.00	7,938.18	0.00	(1.18)	(1.18)
***Total Expenditures	38,468.00	38,468.00	0.00	38,469.96	0.00	(1.96)	(1.96)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	34,547.84	0.00	(34,547.84)	(34,547.84)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,922.12	0.00	(3,922.12)	(3,922.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,469.96	0.00	(38,469.96)	(38,469.96)
***Total Revenue	0.00	0.00	0.00	38,469.96	0.00	(38,469.96)	(38,469.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110242 - Stress Factors in Trees
 Fund: 110242 - Stress Factors in Trees

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	28,260.00	28,260.00	0.00	0.00	0.00	28,260.00	28,260.00
61CPEX Part Time Salary	0.00	0.00	0.00	22,080.30	0.00	(22,080.30)	(22,080.30)
61CPHX Part Time Hourly	0.00	0.00	500.00	32,870.00	0.00	(32,870.00)	(32,870.00)
61SNSH Student Labor	0.00	0.00	0.00	521.28	0.00	(521.28)	(521.28)
61SNWS College Work Study	0.00	0.00	0.00	1,817.64	0.00	(1,817.64)	(1,817.64)
61SNZ0 Student Labor Unallocated(Bud Only)	40,295.00	40,295.00	0.00	0.00	0.00	40,295.00	40,295.00
*Total: 61 - Salaries and Wages	68,555.00	68,555.00	500.00	57,289.22	0.00	11,265.78	11,265.78
65YF10 Full Fringe Benefit Distr Expe	5,810.57	5,810.57	0.00	0.00	0.00	5,810.57	5,810.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.50	4,485.78	0.00	(4,485.78)	(4,485.78)
*Total: 65 - Fringe Benefits	5,810.57	5,810.57	41.50	4,485.78	0.00	1,324.79	1,324.79
710 Travel	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	716.97	0.00	(716.97)	(716.97)
Subtotal: Travel	5,580.00	5,580.00	0.00	1,216.97	0.00	4,363.03	4,363.03
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	4,917.98	0.00	(4,917.98)	(4,917.98)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,917.98	0.00	(917.98)	(917.98)
*Total: 71 - Support (Travel & Non-Travel)	9,580.00	9,580.00	0.00	6,134.95	0.00	3,445.05	3,445.05
**Total Direct Cost Expenditures	83,945.57	83,945.57	541.50	67,909.95	0.00	16,035.62	16,035.62
***Total Expenditures	83,945.57	83,945.57	541.50	67,909.95	0.00	16,035.62	16,035.62
Revenue							
530000 Federal Programs	0.00	0.00	541.50	67,909.95	0.00	(67,909.95)	(67,909.95)
*Total: 53 - Sponsored Programs	0.00	0.00	541.50	67,909.95	0.00	(67,909.95)	(67,909.95)
***Total Revenue	0.00	0.00	541.50	67,909.95	0.00	(67,909.95)	(67,909.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110242 - Stress Factors in Trees
 Fund: 15C911 - Cost Share

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information

Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,517.00	8,517.00	0.00	0.00	0.00	8,517.00	8,517.00
*Total: 61 - Salaries and Wages		8,517.00	8,517.00	0.00	0.00	0.00	8,517.00	8,517.00
65YF10	Full Fringe Benefit Distr Expe	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
*Total: 65 - Fringe Benefits		2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
**Total Direct Cost Expenditures		10,749.00	10,749.00	0.00	0.00	0.00	10,749.00	10,749.00
760300	F&A Expenditures	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
*Total: 76 - F&A and Internal Allocations		5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
**Total Indirect Cost Expenditures		5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
***Total Expenditures		15,857.00	15,857.00	0.00	0.00	0.00	15,857.00	15,857.00

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20136701421318 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,528.99	20,459.48	5,579.90	(26,039.38)	(26,039.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,601.83	0.00	(12,601.83)	(12,601.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,707.53	6,446.50	2,581.15	(9,027.65)	(9,027.65)
615NZ0 PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
617F10 Operating Staff	0.00	0.00	1,521.00	1,521.00	33,800.00	(35,321.00)	(35,321.00)
61CPHX Part Time Hourly	0.00	0.00	540.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO Student Labor - Overtime	0.00	0.00	30.25	30.25	0.00	(30.25)	(30.25)
61SNSH Student Labor	0.00	0.00	808.50	3,711.00	0.00	(3,711.00)	(3,711.00)
61SNWS College Work Study	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
61SNZ0 Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
*Total: 61 - Salaries and Wages	108,385.00	108,385.00	13,136.27	46,855.67	41,961.05	19,568.28	19,568.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	849.62	2,231.29	677.38	(2,908.67)	(2,908.67)
65YF10 Full Fringe Benefit Distr Expe	30,864.00	30,864.00	606.87	5,359.77	13,486.20	12,018.03	12,018.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.82	124.82	0.00	(124.82)	(124.82)
*Total: 65 - Fringe Benefits	30,864.00	30,864.00	1,501.31	7,715.88	14,163.58	8,984.54	8,984.54
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
710200 Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	3,012.10	0.00	(1,512.10)	(1,512.10)
711100 Supplies-General	0.00	0.00	0.00	582.28	0.00	(582.28)	(582.28)
7112 Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200 Research Supplies	0.00	0.00	0.00	8,619.33	0.00	(8,619.33)	(8,619.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
Subtotal: Non-Travel Support	20,787.00	20,787.00	0.00	9,574.61	0.00	11,212.39	11,212.39
*Total: 71 - Support (Travel & Non-Travel)	22,287.00	22,287.00	0.00	12,586.71	0.00	9,700.29	9,700.29
730001 Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20136701421318 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	174,523.64	75,476.36	(250,000.00)	(250,000.00)
*Total: 73 - Subcontracts	250,000.00	250,000.00	0.00	174,523.64	75,476.36	0.00	0.00
**Total Direct Cost Expenditures	411,536.00	411,536.00	14,637.58	241,681.90	131,600.99	38,253.11	38,253.11
760300 F&A Expenditures	88,464.00	88,464.00	6,952.86	43,775.08	0.00	44,688.92	44,688.92
*Total: 76 - F&A and Internal Allocations	88,464.00	88,464.00	6,952.86	43,775.08	0.00	44,688.92	44,688.92
**Total Indirect Cost Expenditures	88,464.00	88,464.00	6,952.86	43,775.08	0.00	44,688.92	44,688.92
***Total Expenditures	500,000.00	500,000.00	21,590.44	285,456.98	131,600.99	82,942.03	82,942.03
Revenue							
530000 Federal Programs	0.00	0.00	21,590.44	285,456.98	0.00	(285,456.98)	(285,456.98)
*Total: 53 - Sponsored Programs	0.00	0.00	21,590.44	285,456.98	0.00	(285,456.98)	(285,456.98)
***Total Revenue	0.00	0.00	21,590.44	285,456.98	0.00	(285,456.98)	(285,456.98)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,499.51	6,103.58	1,272.12	(7,375.70)	(7,375.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,626.17	0.00	(12,626.17)	(12,626.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
611Q90 Post Doc	0.00	0.00	3,646.44	55,574.18	41,673.60	(97,247.78)	(97,247.78)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,805.34	17,617.94	1,230.93	(18,848.87)	(18,848.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10 PAT	0.00	0.00	838.47	10,007.25	4,391.92	(14,399.17)	(14,399.17)
615NZ0 PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX Part Time Hourly	0.00	0.00	528.75	12,827.42	0.00	(12,827.42)	(12,827.42)
61SNSH Student Labor	0.00	0.00	0.00	514.27	0.00	(514.27)	(514.27)
61SNWS College Work Study	0.00	0.00	0.00	1,673.51	0.00	(1,673.51)	(1,673.51)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	170,999.00	170,999.00	8,318.51	132,494.39	48,568.57	(10,063.96)	(10,063.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	274.31	1,949.21	207.76	(2,156.97)	(2,156.97)
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	1,078.43	22,678.15	10,253.79	(4,123.94)	(4,123.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.88	1,028.35	0.00	(1,028.35)	(1,028.35)
*Total: 65 - Fringe Benefits	28,808.00	28,808.00	1,396.62	25,655.71	10,461.55	(7,309.26)	(7,309.26)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,284.80	0.00	(2,284.80)	(2,284.80)
710200 Foreign Travel	0.00	0.00	0.00	2,664.77	0.00	(2,664.77)	(2,664.77)
710300 Conference Registration Fees	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,672.64	0.00	(4,672.64)	(4,672.64)
Subtotal: Travel	18,000.00	18,000.00	0.00	12,288.21	0.00	5,711.79	5,711.79
7112 Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
711200 Research Supplies	0.00	0.00	1,061.32	8,547.89	100.00	(8,647.89)	(8,647.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
714030 Postage-Express Mail	0.00	0.00	136.97	318.13	0.00	(318.13)	(318.13)
716100 Rentals & Leases-General	0.00	0.00	362.00	938.99	0.00	(938.99)	(938.99)
717200 Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146701921716 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	72,171.00	72,171.00	1,560.29	10,234.63	100.00	61,836.37	61,836.37
*Total: 71 - Support (Travel & Non-Travel)	90,171.00	90,171.00	1,560.29	22,522.84	100.00	67,548.16	67,548.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,891.00	0.00	(12,891.00)	(12,891.00)
*Total: 72 - Student and/or Participant Support	54,783.00	54,783.00	0.00	15,171.00	0.00	39,612.00	39,612.00
**Total Direct Cost Expenditures	344,761.00	344,761.00	11,275.42	195,843.94	59,130.12	89,786.94	89,786.94
760300 F&A Expenditures	137,739.00	137,739.00	5,355.84	85,819.61	0.00	51,919.39	51,919.39
*Total: 76 - F&A and Internal Allocations	137,739.00	137,739.00	5,355.84	85,819.61	0.00	51,919.39	51,919.39
**Total Indirect Cost Expenditures	137,739.00	137,739.00	5,355.84	85,819.61	0.00	51,919.39	51,919.39
***Total Expenditures	482,500.00	482,500.00	16,631.26	281,663.55	59,130.12	141,706.33	141,706.33
Revenue							
530000 Federal Programs	0.00	0.00	16,631.26	281,663.55	0.00	(281,663.55)	(281,663.55)
*Total: 53 - Sponsored Programs	0.00	0.00	16,631.26	281,663.55	0.00	(281,663.55)	(281,663.55)
***Total Revenue	0.00	0.00	16,631.26	281,663.55	0.00	(281,663.55)	(281,663.55)

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,757.10	0.00	(7,757.10)	(7,757.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	29,145.00	29,145.00	0.00	7,757.10	0.00	21,387.90	21,387.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	634.89	0.00	(634.89)	(634.89)
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	0.00	0.00	0.00	9,924.00	9,924.00
*Total: 65 - Fringe Benefits	9,924.00	9,924.00	0.00	634.89	0.00	9,289.11	9,289.11
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	47,669.00	47,669.00	0.00	8,391.99	0.00	39,277.01	39,277.01
760300 F&A Expenditures	18,209.00	18,209.00	0.00	3,058.27	0.00	15,150.73	15,150.73
*Total: 76 - F&A and Internal Allocations	18,209.00	18,209.00	0.00	3,058.27	0.00	15,150.73	15,150.73
**Total Indirect Cost Expenditures	18,209.00	18,209.00	0.00	3,058.27	0.00	15,150.73	15,150.73
***Total Expenditures	65,878.00	65,878.00	0.00	11,450.26	0.00	54,427.74	54,427.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,450.26	0.00	(11,450.26)	(11,450.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,450.26	0.00	(11,450.26)	(11,450.26)
***Total Revenue	0.00	0.00	0.00	11,450.26	0.00	(11,450.26)	(11,450.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110251 - Subaward Dartmouth

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	1,055.25	69,759.51	19,726.49	(89,486.00)	(89,486.00)
*Total: 73 - Subcontracts	89,486.00	89,486.00	1,055.25	69,759.51	19,726.49	0.00	0.00
**Total Direct Cost Expenditures	89,486.00	89,486.00	1,055.25	69,759.51	19,726.49	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	95,986.00	95,986.00	1,055.25	76,259.52	19,726.49	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	1,055.25	76,259.52	0.00	(76,259.52)	(76,259.52)
*Total: 53 - Sponsored Programs	0.00	0.00	1,055.25	76,259.52	0.00	(76,259.52)	(76,259.52)
***Total Revenue	0.00	0.00	1,055.25	76,259.52	0.00	(76,259.52)	(76,259.52)

Grant: 110250 - USDA NSRC
 Fund: 110252 - Northern Forest DroughtNet

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14DG11242307142 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,920.32	0.00	(36,920.32)	(36,920.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	4,603.52	0.00	(4,603.52)	(4,603.52)
61SNWS College Work Study	0.00	0.00	0.00	558.65	0.00	(558.65)	(558.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	51,890.00	51,890.00	0.00	46,532.49	0.00	5,357.51	5,357.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	13,892.23	0.00	2,157.77	2,157.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
*Total: 65 - Fringe Benefits	16,050.00	16,050.00	0.00	14,233.50	0.00	1,816.50	1,816.50
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	194.40	709.86	0.00	(709.86)	(709.86)
710100 Out-of-State Travel	0.00	0.00	0.00	784.54	0.00	(784.54)	(784.54)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
Subtotal: Travel	5,850.00	5,850.00	194.40	3,993.28	0.00	1,856.72	1,856.72
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	0.00	22,484.11	0.00	(22,484.11)	(22,484.11)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,626.45	0.00	(4,626.45)	(4,626.45)
Subtotal: Non-Travel Support	38,136.00	38,136.00	0.00	27,110.56	0.00	11,025.44	11,025.44
*Total: 71 - Support (Travel & Non-Travel)	43,986.00	43,986.00	194.40	31,103.84	0.00	12,882.16	12,882.16
**Total Direct Cost Expenditures	111,926.00	111,926.00	194.40	91,869.83	0.00	20,056.17	20,056.17
***Total Expenditures	111,926.00	111,926.00	194.40	91,869.83	0.00	20,056.17	20,056.17
Revenue							
530000 Federal Programs	0.00	0.00	194.40	91,869.83	0.00	(91,869.83)	(91,869.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110252 - Northern Forest DroughtNet

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	194.40	91,869.83	0.00	(91,869.83)	(91,869.83)
***Total Revenue	0.00	0.00	194.40	91,869.83	0.00	(91,869.83)	(91,869.83)

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14DG11242307142 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.08	29,632.61	2,742.91	(32,375.52)	(32,375.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,431.80	14,046.22	1,737.00	(15,783.22)	(15,783.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,580.03	0.00	(16,580.03)	(16,580.03)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	3,899.70	8,018.56	(11,918.26)	(11,918.26)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
*Total: 61 - Salaries and Wages	86,807.00	86,807.00	6,271.88	64,158.56	12,498.47	10,149.97	10,149.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	520.55	3,574.18	371.83	(3,946.01)	(3,946.01)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	1,501.38	3,199.41	2,504.21	2,504.21
*Total: 65 - Fringe Benefits	7,205.00	7,205.00	520.55	5,075.56	3,571.24	(1,441.80)	(1,441.80)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,088.92	0.00	(1,088.92)	(1,088.92)
710400 Student or Non-Emp Travel	0.00	0.00	545.19	1,924.89	0.00	(1,924.89)	(1,924.89)
Subtotal: Travel	3,000.00	3,000.00	545.19	3,013.81	0.00	(13.81)	(13.81)
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	586.84	8,509.45	0.00	(8,509.45)	(8,509.45)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714030 Postage-Express Mail	0.00	0.00	24.98	178.07	0.00	(178.07)	(178.07)
Subtotal: Non-Travel Support	36,490.00	36,490.00	611.82	9,957.52	0.00	26,532.48	26,532.48
*Total: 71 - Support (Travel & Non-Travel)	39,490.00	39,490.00	1,157.01	12,971.33	0.00	26,518.67	26,518.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
*Total: 72 - Student and/or Participant Support	9,894.00	9,894.00	0.00	4,468.00	0.00	5,426.00	5,426.00
**Total Direct Cost Expenditures	143,396.00	143,396.00	7,949.44	86,673.45	16,069.71	40,652.84	40,652.84
***Total Expenditures	143,396.00	143,396.00	7,949.44	86,673.45	16,069.71	40,652.84	40,652.84
Revenue							
530000 Federal Programs	0.00	0.00	7,949.44	86,673.45	0.00	(86,673.45)	(86,673.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,949.44	86,673.45	0.00	(86,673.45)	(86,673.45)
***Total Revenue	0.00	0.00	7,949.44	86,673.45	0.00	(86,673.45)	(86,673.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,360.59	13,555.10	0.00	(13,555.10)	(13,555.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
61JBHX Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages	24,942.00	24,942.00	1,360.59	13,605.10	0.00	11,336.90	11,336.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	112.93	1,121.84	0.00	(1,121.84)	(1,121.84)
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
*Total: 65 - Fringe Benefits	1,921.00	1,921.00	112.93	1,121.84	0.00	799.16	799.16
**Total Direct Cost Expenditures	26,863.00	26,863.00	1,473.52	14,726.94	0.00	12,136.06	12,136.06
***Total Expenditures	26,863.00	26,863.00	1,473.52	14,726.94	0.00	12,136.06	12,136.06
Revenue							
530000 Federal Programs	0.00	0.00	1,473.52	14,726.94	0.00	(14,726.94)	(14,726.94)
*Total: 53 - Sponsored Programs	0.00	0.00	1,473.52	14,726.94	0.00	(14,726.94)	(14,726.94)
***Total Revenue	0.00	0.00	1,473.52	14,726.94	0.00	(14,726.94)	(14,726.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
*Total: 61 - Salaries and Wages	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
*Total: 65 - Fringe Benefits	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
**Total Direct Cost Expenditures	8,637.00	8,637.00	0.00	0.00	0.00	8,637.00	8,637.00
760300 F&A Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
*Total: 76 - F&A and Internal Allocations	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
**Total Indirect Cost Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
***Total Expenditures	12,740.00	12,740.00	0.00	0.00	0.00	12,740.00	12,740.00

Grant: 110260 - Birds and Pollinators
 Fund: 110260 - Birds and Pollinators

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,261.00	5,261.00	0.00	0.00	0.00	5,261.00	5,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.93	0.00	(5.93)	(5.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,471.54	0.00	(20,471.54)	(20,471.54)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,392.00	4,232.00	0.00	(4,232.00)	(4,232.00)
61SNSH Student Labor	0.00	0.00	0.00	6,040.00	0.00	(6,040.00)	(6,040.00)
61SNWS College Work Study	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	88,184.00	88,184.00	0.00	0.00	0.00	88,184.00	88,184.00
*Total: 61 - Salaries and Wages	93,445.00	93,445.00	2,392.00	42,075.50	0.00	51,369.50	51,369.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	890.40	0.00	(890.40)	(890.40)
65YF10 Full Fringe Benefit Distr Expe	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	7,202.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,652.97	0.00	(1,652.97)	(1,652.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	198.54	353.10	0.00	(353.10)	(353.10)
*Total: 65 - Fringe Benefits	7,202.00	7,202.00	198.54	2,896.47	0.00	4,305.53	4,305.53
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,662.93	0.00	(2,662.93)	(2,662.93)
710300 Conference Registration Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,658.67	0.00	(2,658.67)	(2,658.67)
Subtotal: Travel	7,000.00	7,000.00	0.00	6,549.60	0.00	450.40	450.40
7112 Research Supplies	11,206.00	11,206.00	0.00	0.00	0.00	11,206.00	11,206.00
711200 Research Supplies	0.00	0.00	12.21	10,283.45	0.00	(10,283.45)	(10,283.45)
713010 Printing & Copying-Publications	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.10	0.00	(16.10)	(16.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,900.00	15,000.00	(38,900.00)	(38,900.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	11,206.00	11,206.00	12.21	35,329.55	15,000.00	(39,123.55)	(39,123.55)
*Total: 71 - Support (Travel & Non-Travel)	18,206.00	18,206.00	12.21	41,879.15	15,000.00	(38,673.15)	(38,673.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110260 - Birds and Pollinators
 Fund: 110260 - Birds and Pollinators

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: 68748214506 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 6/30/17

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	118,853.00	118,853.00	2,602.75	86,851.12	15,000.00	17,001.88	17,001.88
760300 F&A Expenditures	11,885.00	11,885.00	260.27	8,685.17	0.00	3,199.83	3,199.83
*Total: 76 - F&A and Internal Allocations	11,885.00	11,885.00	260.27	8,685.17	0.00	3,199.83	3,199.83
**Total Indirect Cost Expenditures	11,885.00	11,885.00	260.27	8,685.17	0.00	3,199.83	3,199.83
***Total Expenditures	130,738.00	130,738.00	2,863.02	95,536.29	15,000.00	20,201.71	20,201.71
Revenue							
530000 Federal Programs	0.00	0.00	2,863.02	95,536.29	0.00	(95,536.29)	(95,536.29)
*Total: 53 - Sponsored Programs	0.00	0.00	2,863.02	95,536.29	0.00	(95,536.29)	(95,536.29)
***Total Revenue	0.00	0.00	2,863.02	95,536.29	0.00	(95,536.29)	(95,536.29)

Grant: 110262 - Red Pine Decline
 Fund: 110262 - Red Pine Decline

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
613NZ0 Grad Unallocated Budget (Bud Only)	17,947.00	17,947.00	0.00	0.00	0.00	17,947.00	17,947.00
61SNSH Student Labor	0.00	0.00	136.62	1,419.11	0.00	(1,419.11)	(1,419.11)
61SNZ0 Student Labor Unallocated(Bud Only)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
*Total: 61 - Salaries and Wages	28,566.00	28,566.00	136.62	18,499.11	0.00	10,066.89	10,066.89
65YF10 Full Fringe Benefit Distr Expe	881.00	881.00	0.00	0.00	0.00	881.00	881.00
*Total: 65 - Fringe Benefits	881.00	881.00	0.00	0.00	0.00	881.00	881.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,078.27	0.00	(1,078.27)	(1,078.27)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,078.27	0.00	921.73	921.73
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,078.27	0.00	1,421.73	1,421.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	3,897.00	3,897.00	0.00	0.00	0.00	3,897.00	3,897.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
*Total: 72 - Student and/or Participant Support	3,897.00	3,897.00	0.00	4,473.00	0.00	(576.00)	(576.00)
**Total Direct Cost Expenditures	35,844.00	35,844.00	136.62	24,050.38	0.00	11,793.62	11,793.62
760300 F&A Expenditures	8,306.00	8,306.00	35.52	5,090.14	0.00	3,215.86	3,215.86
*Total: 76 - F&A and Internal Allocations	8,306.00	8,306.00	35.52	5,090.14	0.00	3,215.86	3,215.86
**Total Indirect Cost Expenditures	8,306.00	8,306.00	35.52	5,090.14	0.00	3,215.86	3,215.86
***Total Expenditures	44,150.00	44,150.00	172.14	29,140.52	0.00	15,009.48	15,009.48
Revenue							
530000 Federal Programs	0.00	0.00	172.14	29,140.52	0.00	(29,140.52)	(29,140.52)
*Total: 53 - Sponsored Programs	0.00	0.00	172.14	29,140.52	0.00	(29,140.52)	(29,140.52)
***Total Revenue	0.00	0.00	172.14	29,140.52	0.00	(29,140.52)	(29,140.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110262 - Red Pine Decline
 Fund: 15C980 - Red Pine Decline - CS

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,486.55	0.00	(25,486.55)	(25,486.55)
611N20 Faculty Unallocated Budget(BudOnly)	24,245.00	24,245.00	0.00	0.00	0.00	24,245.00	24,245.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,245.00	24,245.00	0.00	25,486.55	0.00	(1,241.55)	(1,241.55)
65YF10 Full Fringe Benefit Distr Expe	10,795.00	10,795.00	0.00	9,566.98	0.00	1,228.02	1,228.02
*Total: 65 - Fringe Benefits	10,795.00	10,795.00	0.00	9,566.98	0.00	1,228.02	1,228.02
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	35,040.00	35,040.00	0.00	35,053.64	0.00	(13.64)	(13.64)
760300 F&A Expenditures	9,110.00	9,110.00	0.00	9,113.96	0.00	(3.96)	(3.96)
*Total: 76 - F&A and Internal Allocations	9,110.00	9,110.00	0.00	9,113.96	0.00	(3.96)	(3.96)
**Total Indirect Cost Expenditures	9,110.00	9,110.00	0.00	9,113.96	0.00	(3.96)	(3.96)
***Total Expenditures	44,150.00	44,150.00	0.00	44,167.60	0.00	(17.60)	(17.60)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	35,053.64	0.00	(35,053.64)	(35,053.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,113.96	0.00	(9,113.96)	(9,113.96)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,167.60	0.00	(44,167.60)	(44,167.60)
***Total Revenue	0.00	0.00	0.00	44,167.60	0.00	(44,167.60)	(44,167.60)

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 Type: Grant
 FMGR: Halstead, John M

PI Name:	Halstead, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,189.96	9,976.10	2,992.83	(12,968.93)	(12,968.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	8,205.40	2,461.62	(10,667.02)	(10,667.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,330.00	0.00	(18,330.00)	(18,330.00)
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	100,460.00	100,460.00	7,636.23	36,511.50	5,454.45	58,494.05	58,494.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	633.80	1,516.33	452.71	(1,969.04)	(1,969.04)
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
*Total: 65 - Fringe Benefits	7,410.00	7,410.00	633.80	1,516.33	452.71	5,440.96	5,440.96
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	117.01	0.00	(117.01)	(117.01)
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	117.01	0.00	23,882.99	23,882.99
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	117.01	0.00	30,382.99	30,382.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
*Total: 72 - Student and/or Participant Support	32,244.00	32,244.00	0.00	5,419.00	0.00	26,825.00	26,825.00
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002 Subcontracts 02	0.00	0.00	0.00	49,304.32	60,870.68	(110,175.00)	(110,175.00)
730003 Subcontracts 03	0.00	0.00	13,329.21	63,237.82	61,717.18	(124,955.00)	(124,955.00)
*Total: 73 - Subcontracts	235,130.00	235,130.00	13,329.21	112,542.14	122,587.86	0.00	0.00
**Total Direct Cost Expenditures	405,744.00	405,744.00	21,599.24	156,105.98	128,495.02	121,143.00	121,143.00
760300 F&A Expenditures	89,476.00	89,476.00	3,928.26	41,868.77	0.00	47,607.23	47,607.23
*Total: 76 - F&A and Internal Allocations	89,476.00	89,476.00	3,928.26	41,868.77	0.00	47,607.23	47,607.23
**Total Indirect Cost Expenditures	89,476.00	89,476.00	3,928.26	41,868.77	0.00	47,607.23	47,607.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 FMGR: Halstead, John M
 Type: Grant

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146900621856 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	495,220.00	495,220.00	25,527.50	197,974.75	128,495.02	168,750.23	168,750.23
Revenue							
530000 Federal Programs	0.00	0.00	25,527.50	197,974.75	0.00	(197,974.75)	(197,974.75)
*Total: 53 - Sponsored Programs	0.00	0.00	25,527.50	197,974.75	0.00	(197,974.75)	(197,974.75)
***Total Revenue	0.00	0.00	25,527.50	197,974.75	0.00	(197,974.75)	(197,974.75)

Grant: 110272 - Effects of Pesticide Seed Trea
 Fund: 110272 - Effects of Pesticide Seed Trea

Status: Active
 Type: Grant
 FMGR: Atwood, Lesley W

PI Name:	Atwood, Lesley W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20156701122809	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRLA - PI Lesley Atwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	250.70	3,001.56	238.85	(3,240.41)	(3,240.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,230.05	0.00	(27,230.05)	(27,230.05)
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages		44,800.00	44,800.00	250.70	33,345.36	238.85	11,215.79	11,215.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	20.81	246.62	19.82	(266.44)	(266.44)
65YF10	Full Fringe Benefit Distr Expe	738.00	738.00	0.00	0.00	0.00	738.00	738.00
*Total: 65 - Fringe Benefits		738.00	738.00	20.81	246.62	19.82	471.56	471.56
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,785.46	0.00	(2,785.46)	(2,785.46)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,145.46	0.00	1,854.54	1,854.54
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,706.39	0.00	(1,706.39)	(1,706.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	324.58	0.00	(324.58)	(324.58)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	87.25	0.00	(87.25)	(87.25)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	2,118.22	0.00	7,881.78	7,881.78
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	5,263.68	0.00	9,736.32	9,736.32
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	9,468.00	9,468.00	0.00	0.00	0.00	9,468.00	9,468.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,738.75	0.00	(6,738.75)	(6,738.75)
*Total: 72 - Student and/or Participant Support		9,468.00	9,468.00	0.00	10,158.75	0.00	(690.75)	(690.75)
**Total Direct Cost Expenditures		70,006.00	70,006.00	271.51	49,014.41	258.67	20,732.92	20,732.92
***Total Expenditures		70,006.00	70,006.00	271.51	49,014.41	258.67	20,732.92	20,732.92
Revenue								
530000	Federal Programs	0.00	0.00	271.51	49,014.41	0.00	(49,014.41)	(49,014.41)
*Total: 53 - Sponsored Programs		0.00	0.00	271.51	49,014.41	0.00	(49,014.41)	(49,014.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110272 - Effects of Pesticide Seed Trea
 Fund: 110272 - Effects of Pesticide Seed Trea

Status: Active
 FMGR: Atwood, Lesley W
 Type: Grant

PI Name: Atwood, Lesley W
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701122809 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/16

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRLA - PI Lesley Atwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	271.51	49,014.41	0.00	(49,014.41)	(49,014.41)

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	323.09	3,058.29	230.77	(3,289.06)	(3,289.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,553.97	8,461.85	2,538.56	(11,000.41)	(11,000.41)
613NZ0 Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
61SNSH Student Labor	0.00	0.00	326.25	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNWS College Work Study	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
*Total: 61 - Salaries and Wages	112,942.00	112,942.00	4,203.31	17,880.14	2,769.33	92,292.53	92,292.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	321.78	962.14	229.86	(1,192.00)	(1,192.00)
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
*Total: 65 - Fringe Benefits	3,754.00	3,754.00	321.78	962.14	229.86	2,562.00	2,562.00
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	983.22	0.00	(983.22)	(983.22)
710200 Foreign Travel	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,394.07	0.00	(1,394.07)	(1,394.07)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,890.18	0.00	3,109.82	3,109.82
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	1,431.06	18,185.35	0.00	(18,185.35)	(18,185.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	53,000.00	53,000.00	1,431.06	18,571.35	0.00	34,428.65	34,428.65
*Total: 71 - Support (Travel & Non-Travel)	62,000.00	62,000.00	1,431.06	24,461.53	0.00	37,538.47	37,538.47
721100 Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
*Total: 72 - Student and/or Participant Support	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
730001 Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	63,000.00	(63,000.00)	(63,000.00)
*Total: 73 - Subcontracts	63,000.00	63,000.00	0.00	0.00	63,000.00	0.00	0.00
**Total Direct Cost Expenditures	302,968.00	302,968.00	5,956.15	43,303.81	65,999.19	193,665.00	193,665.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701422849 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	96,755.00	96,755.00	2,829.18	20,569.35	0.00	76,185.65	76,185.65
*Total: 76 - F&A and Internal Allocations	96,755.00	96,755.00	2,829.18	20,569.35	0.00	76,185.65	76,185.65
**Total Indirect Cost Expenditures	96,755.00	96,755.00	2,829.18	20,569.35	0.00	76,185.65	76,185.65
***Total Expenditures	399,723.00	399,723.00	8,785.33	63,873.16	65,999.19	269,850.65	269,850.65
Revenue							
530000 Federal Programs	0.00	0.00	8,785.33	63,873.16	0.00	(63,873.16)	(63,873.16)
*Total: 53 - Sponsored Programs	0.00	0.00	8,785.33	63,873.16	0.00	(63,873.16)	(63,873.16)
***Total Revenue	0.00	0.00	8,785.33	63,873.16	0.00	(63,873.16)	(63,873.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 Type: Other
 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/201	Approved For Preaward	NO
Sponsor ID:	14JV11242306100	Term Date:		Budget Controls	STDBUD
CFDA #:	10.000	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBDEAN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/13/14 - 6/30/19	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	65,292.00	65,292.00	0.00	0.00	0.00	65,292.00	65,292.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
617F10 Operating Staff	0.00	0.00	1,773.20	40,088.60	40,300.00	(80,388.60)	(80,388.60)
61CPEX Part Time Salary	0.00	0.00	0.00	16,249.23	0.00	(16,249.23)	(16,249.23)
*Total: 61 - Salaries and Wages	65,292.00	65,292.00	1,773.20	56,695.00	40,300.00	(31,703.00)	(31,703.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
65YF10 Full Fringe Benefit Distr Expe	24,708.00	24,708.00	707.51	15,036.92	16,079.70	(6,408.62)	(6,408.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.26	0.00	(1,271.26)	(1,271.26)
*Total: 65 - Fringe Benefits	24,708.00	24,708.00	707.51	16,338.19	16,079.70	(7,709.89)	(7,709.89)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
Subtotal: Travel	5,000.00	5,000.00	0.00	370.20	0.00	4,629.80	4,629.80
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,582.00	0.00	3,418.00	3,418.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	1,952.20	0.00	8,047.80	8,047.80
**Total Direct Cost Expenditures	100,000.00	100,000.00	2,480.71	74,985.39	56,379.70	(31,365.09)	(31,365.09)
***Total Expenditures	100,000.00	100,000.00	2,480.71	74,985.39	56,379.70	(31,365.09)	(31,365.09)
Revenue							
530000 Federal Programs	0.00	0.00	2,480.71	74,985.39	0.00	(74,985.39)	(74,985.39)
*Total: 53 - Sponsored Programs	0.00	0.00	2,480.71	74,985.39	0.00	(74,985.39)	(74,985.39)
***Total Revenue	0.00	0.00	2,480.71	74,985.39	0.00	(74,985.39)	(74,985.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Active
 Type: Other
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242306100 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 8/13/14 - 6/30/19

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,691.00	2,691.00	0.00	0.00	0.00	2,691.00	2,691.00
614F10 Academic Administrator	0.00	0.00	0.00	3,980.23	0.00	(3,980.23)	(3,980.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	1,273.00
*Total: 61 - Salaries and Wages	3,964.00	3,964.00	0.00	3,980.23	0.00	(16.23)	(16.23)
65YF10 Full Fringe Benefit Distr Expe	1,499.00	1,499.00	0.00	1,485.01	0.00	13.99	13.99
*Total: 65 - Fringe Benefits	1,499.00	1,499.00	0.00	1,485.01	0.00	13.99	13.99
**Total Direct Cost Expenditures	5,463.00	5,463.00	0.00	5,465.24	0.00	(2.24)	(2.24)
760300 F&A Expenditures	2,594.00	2,594.00	0.00	2,596.04	0.00	(2.04)	(2.04)
*Total: 76 - F&A and Internal Allocations	2,594.00	2,594.00	0.00	2,596.04	0.00	(2.04)	(2.04)
**Total Indirect Cost Expenditures	2,594.00	2,594.00	0.00	2,596.04	0.00	(2.04)	(2.04)
***Total Expenditures	8,057.00	8,057.00	0.00	8,061.28	0.00	(4.28)	(4.28)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,465.24	0.00	(5,465.24)	(5,465.24)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,596.04	0.00	(2,596.04)	(2,596.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,061.28	0.00	(8,061.28)	(8,061.28)
***Total Revenue	0.00	0.00	0.00	8,061.28	0.00	(8,061.28)	(8,061.28)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/19	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,721.35	4,098.45	1,229.54	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	19,733.39	0.00	(19,733.39)	(19,733.39)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	451.75	8,576.01	0.00	(8,576.01)	(8,576.01)
61SNSH Student Labor	0.00	0.00	0.00	3,730.50	0.00	(3,730.50)	(3,730.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages	148,422.00	148,422.00	2,173.10	38,948.36	1,229.54	108,244.10	108,244.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	142.86	571.79	102.05	(673.84)	(673.84)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	0.00	7,373.88	0.00	32,784.12	32,784.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.50	718.10	0.00	(718.10)	(718.10)
*Total: 65 - Fringe Benefits	40,158.00	40,158.00	180.36	8,663.77	102.05	31,392.18	31,392.18
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
710100 Out-of-State Travel	0.00	0.00	281.86	281.86	0.00	(281.86)	(281.86)
710400 Student or Non-Emp Travel	0.00	0.00	15.12	202.79	0.00	(202.79)	(202.79)
Subtotal: Travel	12,500.00	12,500.00	296.98	674.67	0.00	11,825.33	11,825.33
7112 Research Supplies	67,700.00	67,700.00	0.00	0.00	0.00	67,700.00	67,700.00
711200 Research Supplies	0.00	0.00	5,687.67	44,859.96	0.00	(44,859.96)	(44,859.96)
714000 Postage-General	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	72.29	0.00	(72.29)	(72.29)
717200 Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support	67,700.00	67,700.00	5,687.67	48,747.79	0.00	18,952.21	18,952.21
*Total: 71 - Support (Travel & Non-Travel)	80,200.00	80,200.00	5,984.65	49,422.46	0.00	30,777.54	30,777.54
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701923575 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/19

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	283,780.00	283,780.00	8,338.11	97,034.59	1,331.59	185,413.82	185,413.82
760300 F&A Expenditures	69,883.00	69,883.00	2,167.93	25,228.99	0.00	44,654.01	44,654.01
*Total: 76 - F&A and Internal Allocations	69,883.00	69,883.00	2,167.93	25,228.99	0.00	44,654.01	44,654.01
**Total Indirect Cost Expenditures	69,883.00	69,883.00	2,167.93	25,228.99	0.00	44,654.01	44,654.01
***Total Expenditures	353,663.00	353,663.00	10,506.04	122,263.58	1,331.59	230,067.83	230,067.83
Revenue							
530000 Federal Programs	0.00	0.00	10,506.04	122,263.58	0.00	(122,263.58)	(122,263.58)
*Total: 53 - Sponsored Programs	0.00	0.00	10,506.04	122,263.58	0.00	(122,263.58)	(122,263.58)
***Total Revenue	0.00	0.00	10,506.04	122,263.58	0.00	(122,263.58)	(122,263.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110278 - NSRC Administration
 Fund: 110278 - NSRC Administration

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
65YF10 Full Fringe Benefit Distr Expe	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
*Total: 65 - Fringe Benefits	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	43,918.00	43,918.00	0.00	0.00	0.00	43,918.00	43,918.00
760300 F&A Expenditures	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
*Total: 76 - F&A and Internal Allocations	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
**Total Indirect Cost Expenditures	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
***Total Expenditures	58,250.00	58,250.00	0.00	0.00	0.00	58,250.00	58,250.00

Grant: 110280 - White Pine Forest Health
 Fund: 110280 - White Pine Forest Health

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	15DG11420004150	CFDA #:	10.680	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/15 - 5/14/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	13,731.44	2,461.62	(16,193.06)	(16,193.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
613NZ0 Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
61CPHX Part Time Hourly	0.00	0.00	787.75	3,243.50	0.00	(3,243.50)	(3,243.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	25,438.00	25,438.00	4,234.02	34,054.94	2,461.62	(11,078.56)	(11,078.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	1,136.60	204.31	(1,340.91)	(1,340.91)
65YF10 Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	426.00	426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.39	270.90	0.00	(270.90)	(270.90)
*Total: 65 - Fringe Benefits	426.00	426.00	351.43	1,407.50	204.31	(1,185.81)	(1,185.81)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	0.00	0.00	0.00	494.63	0.00	(494.63)	(494.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,170.07	0.00	(4,170.07)	(4,170.07)
Subtotal: Travel	2,000.00	2,000.00	0.00	4,664.70	0.00	(2,664.70)	(2,664.70)
7112 Research Supplies	2,923.00	2,923.00	0.00	0.00	0.00	2,923.00	2,923.00
711200 Research Supplies	0.00	0.00	150.65	1,744.99	0.00	(1,744.99)	(1,744.99)
714030 Postage-Express Mail	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	2,923.00	2,923.00	150.65	1,789.19	0.00	1,133.81	1,133.81
*Total: 71 - Support (Travel & Non-Travel)	4,923.00	4,923.00	150.65	6,453.89	0.00	(1,530.89)	(1,530.89)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,941.00	4,941.00	0.00	0.00	0.00	4,941.00	4,941.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
*Total: 72 - Student and/or Participant Support	4,941.00	4,941.00	0.00	4,473.00	0.00	468.00	468.00
**Total Direct Cost Expenditures	35,728.00	35,728.00	4,736.10	46,389.33	2,665.93	(13,327.26)	(13,327.26)
760300 F&A Expenditures	3,572.00	3,572.00	473.61	4,638.92	0.00	(1,066.92)	(1,066.92)
*Total: 76 - F&A and Internal Allocations	3,572.00	3,572.00	473.61	4,638.92	0.00	(1,066.92)	(1,066.92)
**Total Indirect Cost Expenditures	3,572.00	3,572.00	473.61	4,638.92	0.00	(1,066.92)	(1,066.92)
***Total Expenditures	39,300.00	39,300.00	5,209.71	51,028.25	2,665.93	(14,394.18)	(14,394.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110280 - White Pine Forest Health
 Fund: 110280 - White Pine Forest Health

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004150 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/18

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	5,209.71	51,028.25	0.00	(51,028.25)	(51,028.25)
0.00	0.00	5,209.71	51,028.25	0.00	(51,028.25)	(51,028.25)
0.00	0.00	5,209.71	51,028.25	0.00	(51,028.25)	(51,028.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110280 - White Pine Forest Health
 Fund: 15CA19 - White Pine Forest Health CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004150 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,977.44	0.00	(13,977.44)	(13,977.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
*Total: 61 - Salaries and Wages	13,855.00	13,855.00	0.00	13,977.44	0.00	(122.44)	(122.44)
65YF10 Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	5,213.72	0.00	120.28	120.28
*Total: 65 - Fringe Benefits	5,334.00	5,334.00	0.00	5,213.72	0.00	120.28	120.28
**Total Direct Cost Expenditures	19,189.00	19,189.00	0.00	19,191.16	0.00	(2.16)	(2.16)
760300 F&A Expenditures	9,115.00	9,115.00	0.00	9,115.73	0.00	(0.73)	(0.73)
*Total: 76 - F&A and Internal Allocations	9,115.00	9,115.00	0.00	9,115.73	0.00	(0.73)	(0.73)
**Total Indirect Cost Expenditures	9,115.00	9,115.00	0.00	9,115.73	0.00	(0.73)	(0.73)
***Total Expenditures	28,304.00	28,304.00	0.00	28,306.89	0.00	(2.89)	(2.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,191.16	0.00	(19,191.16)	(19,191.16)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,115.73	0.00	(9,115.73)	(9,115.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28,306.89	0.00	(28,306.89)	(28,306.89)
***Total Revenue	0.00	0.00	0.00	28,306.89	0.00	(28,306.89)	(28,306.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110283 - Analysis of Polyamines
 Fund: 110283 - Analysis of Polyamines

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880605006 CFDA #: 10.001
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/15 - 3/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	2,175.42	0.00	(2,175.42)	(2,175.42)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,175.42	0.00	2,824.58	2,824.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,575.42	0.00	2,424.58	2,424.58
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,575.42	0.00	2,424.58	2,424.58
***Total Expenditures	5,000.00	5,000.00	0.00	2,575.42	0.00	2,424.58	2,424.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,575.42	0.00	(2,575.42)	(2,575.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,575.42	0.00	(2,575.42)	(2,575.42)
***Total Revenue	0.00	0.00	0.00	2,575.42	0.00	(2,575.42)	(2,575.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110283 - Analysis of Polyamines
 Fund: 15CA26 - Analysis of Polyamines - CS

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880605006 CFDA #: 10.001
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/15 - 3/30/18

Fund Information

Effective Date: 08/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	735.00	735.00	0.00	0.00	0.00	735.00	735.00
*Total: 61 - Salaries and Wages		735.00	735.00	0.00	0.00	0.00	735.00	735.00
65YF10	Full Fringe Benefit Distr Expe	283.00	283.00	0.00	0.00	0.00	283.00	283.00
*Total: 65 - Fringe Benefits		283.00	283.00	0.00	0.00	0.00	283.00	283.00
**Total Direct Cost Expenditures		1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
760300	F&A Expenditures	482.00	482.00	0.00	0.00	0.00	482.00	482.00
*Total: 76 - F&A and Internal Allocations		482.00	482.00	0.00	0.00	0.00	482.00	482.00
**Total Indirect Cost Expenditures		482.00	482.00	0.00	0.00	0.00	482.00	482.00
***Total Expenditures		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20153561522747	CFDA #:	10.310	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/14 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,645.07	10,945.22	2,545.01	(13,490.23)	(13,490.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	838.95	7,747.56	4,394.55	(12,142.11)	(12,142.11)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61SNSH Student Labor	0.00	0.00	101.25	1,793.25	0.00	(1,793.25)	(1,793.25)
61SNWS College Work Study	0.00	0.00	0.00	933.77	0.00	(933.77)	(933.77)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 61 - Salaries and Wages	145,031.00	145,031.00	4,585.27	37,419.94	6,939.56	100,671.50	100,671.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	302.53	913.47	211.24	(1,124.71)	(1,124.71)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	334.74	2,925.66	1,753.43	3,301.91	3,301.91
*Total: 65 - Fringe Benefits	7,981.00	7,981.00	637.27	3,839.13	1,964.67	2,177.20	2,177.20
711200 Research Supplies	0.00	0.00	0.00	11,614.35	0.00	(11,614.35)	(11,614.35)
714030 Postage-Express Mail	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12,275.85	0.00	(12,275.85)	(12,275.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,275.85	0.00	(12,275.85)	(12,275.85)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,346.50	0.00	(11,346.50)	(11,346.50)
*Total: 72 - Student and/or Participant Support	92,638.00	92,638.00	0.00	13,626.50	0.00	79,011.50	79,011.50
**Total Direct Cost Expenditures	245,650.00	245,650.00	5,222.54	67,161.42	8,904.23	169,584.35	169,584.35
760300 F&A Expenditures	61,412.00	61,412.00	1,305.63	16,790.29	0.00	44,621.71	44,621.71
*Total: 76 - F&A and Internal Allocations	61,412.00	61,412.00	1,305.63	16,790.29	0.00	44,621.71	44,621.71
**Total Indirect Cost Expenditures	61,412.00	61,412.00	1,305.63	16,790.29	0.00	44,621.71	44,621.71
***Total Expenditures	307,062.00	307,062.00	6,528.17	83,951.71	8,904.23	214,206.06	214,206.06
Revenue							
530000 Federal Programs	0.00	0.00	6,528.17	83,951.71	0.00	(83,951.71)	(83,951.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,528.17	83,951.71	0.00	(83,951.71)	(83,951.71)
***Total Revenue	0.00	0.00	6,528.17	83,951.71	0.00	(83,951.71)	(83,951.71)

Grant: 110290 - Planning Network
 Fund: 110290 - Planning Network

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	20155130024137	CFDA #:	10.307	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	288.00	288.00	0.00	(288.00)	(288.00)
61SNZ0 Student Labor Unallocated(Bud Only)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 61 - Salaries and Wages	650.00	650.00	288.00	288.00	0.00	362.00	362.00
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710100 Out-of-State Travel	0.00	0.00	0.00	497.14	0.00	(497.14)	(497.14)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,530.77	0.00	(1,530.77)	(1,530.77)
Subtotal: Travel	3,500.00	3,500.00	0.00	3,283.43	0.00	216.57	216.57
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	154.42	0.00	(154.42)	(154.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
716120 Rentals-Property or Room	0.00	0.00	0.00	392.12	0.00	(392.12)	(392.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	420.29	0.00	(420.29)	(420.29)
717200 Other Professional Services-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,962.00	4,962.00	0.00	0.00	0.00	4,962.00	4,962.00
Subtotal: Non-Travel Support	4,962.00	4,962.00	0.00	2,085.53	0.00	2,876.47	2,876.47
*Total: 71 - Support (Travel & Non-Travel)	8,462.00	8,462.00	0.00	5,368.96	0.00	3,093.04	3,093.04
722200 Participant Support	9,900.00	9,900.00	0.00	6,235.44	0.00	3,664.56	3,664.56
*Total: 72 - Student and/or Participant Support	9,900.00	9,900.00	0.00	6,235.44	0.00	3,664.56	3,664.56
7300 Subcontracts	20,578.00	20,578.00	0.00	0.00	0.00	20,578.00	20,578.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,578.00	(20,578.00)	(20,578.00)
*Total: 73 - Subcontracts	20,578.00	20,578.00	0.00	0.00	20,578.00	0.00	0.00
**Total Direct Cost Expenditures	39,590.00	39,590.00	288.00	11,892.40	20,578.00	7,119.60	7,119.60
760300 F&A Expenditures	7,428.00	7,428.00	74.88	1,470.82	0.00	5,957.18	5,957.18
*Total: 76 - F&A and Internal Allocations	7,428.00	7,428.00	74.88	1,470.82	0.00	5,957.18	5,957.18
**Total Indirect Cost Expenditures	7,428.00	7,428.00	74.88	1,470.82	0.00	5,957.18	5,957.18
***Total Expenditures	47,018.00	47,018.00	362.88	13,363.22	20,578.00	13,076.78	13,076.78
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110290 - Planning Network
 Fund: 110290 - Planning Network

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Grant

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20155130024137 CFDA #: 10.307
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	362.88	13,363.22	0.00	(13,363.22)	(13,363.22)
*Total: 53 - Sponsored Programs	0.00	0.00	362.88	13,363.22	0.00	(13,363.22)	(13,363.22)
***Total Revenue	0.00	0.00	362.88	13,363.22	0.00	(13,363.22)	(13,363.22)

Grant: 110291 - Borlaug Fellow Host
 Fund: 110291 - Borlaug Fellow Host

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	BFCR16004	CFDA #:	10.777	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/7/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	323.08	769.24	230.78	(1,000.02)	(1,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	646.06	1,538.25	461.48	(1,999.73)	(1,999.73)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	969.14	2,307.49	692.26	0.25	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.45	192.44	57.45	(249.89)	(249.89)
65YF10 Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
*Total: 65 - Fringe Benefits	252.00	252.00	80.45	192.44	57.45	2.11	2.11
710200 Foreign Travel	19,648.00	19,648.00	0.00	0.00	0.00	19,648.00	19,648.00
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,426.43	0.00	(4,426.43)	(4,426.43)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	385.02	0.00	(385.02)	(385.02)
Subtotal: Travel	19,648.00	19,648.00	0.00	5,386.45	0.00	14,261.55	14,261.55
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	26.56	234.85	0.00	(234.85)	(234.85)
714030 Postage-Express Mail	0.00	0.00	0.00	187.14	0.00	(187.14)	(187.14)
717200 Other Professional Services-General	0.00	0.00	18.26	3,311.97	0.00	(3,311.97)	(3,311.97)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
71C600 Insurance	0.00	0.00	0.00	286.20	0.00	(286.20)	(286.20)
Subtotal: Non-Travel Support	8,700.00	8,700.00	44.82	9,266.16	0.00	(566.16)	(566.16)
*Total: 71 - Support (Travel & Non-Travel)	28,348.00	28,348.00	44.82	14,652.61	0.00	13,695.39	13,695.39
**Total Direct Cost Expenditures	31,600.00	31,600.00	1,094.41	17,152.54	749.71	13,697.75	13,697.75
760300 F&A Expenditures	3,160.00	3,160.00	109.43	1,715.25	0.00	1,444.75	1,444.75
*Total: 76 - F&A and Internal Allocations	3,160.00	3,160.00	109.43	1,715.25	0.00	1,444.75	1,444.75
**Total Indirect Cost Expenditures	3,160.00	3,160.00	109.43	1,715.25	0.00	1,444.75	1,444.75
***Total Expenditures	34,760.00	34,760.00	1,203.84	18,867.79	749.71	15,142.50	15,142.50
Revenue							
530000 Federal Programs	0.00	0.00	1,203.84	18,867.79	0.00	(18,867.79)	(18,867.79)
*Total: 53 - Sponsored Programs	0.00	0.00	1,203.84	18,867.79	0.00	(18,867.79)	(18,867.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110291 - Borlaug Fellow Host
 Fund: 110291 - Borlaug Fellow Host

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: BFCR16004 CFDA #: 10.777
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/7/15 - 12/31/17

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,203.84	18,867.79	0.00	(18,867.79)	(18,867.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110292 - Belowgroundspatialcompetition
 Fund: 110292 - Belowgroundspatialcompetition

Status: Active
 FMGR: Lowry, Carolyn J
 Type: Grant

PI Name: Lowry, Carolyn J
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701224677 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/15/15 - 12/14/17

Fund Information
 Effective Date: 12/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCL - PI Carolyn Lowry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	91,350.00	91,350.00	3,620.69	25,605.45	41,379.36	24,365.19	24,365.19
*Total: 61 - Salaries and Wages	91,350.00	91,350.00	3,620.69	25,605.45	41,379.36	24,365.19	24,365.19
65YF10 Full Fringe Benefit Distr Expe	25,487.00	25,487.00	738.61	6,143.22	8,441.39	10,902.39	10,902.39
*Total: 65 - Fringe Benefits	25,487.00	25,487.00	738.61	6,143.22	8,441.39	10,902.39	10,902.39
710 Travel	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
Subtotal: Travel	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
7112 Research Supplies	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
711200 Research Supplies	0.00	0.00	53.38	4,711.58	0.00	(4,711.58)	(4,711.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	30,080.00	30,080.00	53.38	4,756.58	0.00	25,323.42	25,323.42
*Total: 71 - Support (Travel & Non-Travel)	33,050.00	33,050.00	53.38	4,756.58	0.00	28,293.42	28,293.42
**Total Direct Cost Expenditures	149,887.00	149,887.00	4,412.68	36,505.25	49,820.75	63,561.00	63,561.00
***Total Expenditures	149,887.00	149,887.00	4,412.68	36,505.25	49,820.75	63,561.00	63,561.00
Revenue							
530000 Federal Programs	0.00	0.00	4,412.68	36,505.25	0.00	(36,505.25)	(36,505.25)
*Total: 53 - Sponsored Programs	0.00	0.00	4,412.68	36,505.25	0.00	(36,505.25)	(36,505.25)
***Total Revenue	0.00	0.00	4,412.68	36,505.25	0.00	(36,505.25)	(36,505.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Active
 FMGR: Cote, Richard H
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701324763 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	531.91	1,266.46	379.94	(1,646.40)	(1,646.40)
615NZ0 PAT Unallocated Budget (Bud Only)	37,947.00	37,947.00	0.00	0.00	0.00	37,947.00	37,947.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages	46,447.00	46,447.00	531.91	1,266.46	379.94	44,800.60	44,800.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	44.14	105.62	31.54	(137.16)	(137.16)
65YF10 Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
*Total: 65 - Fringe Benefits	14,153.00	14,153.00	44.14	105.62	31.54	14,015.84	14,015.84
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112 Research Supplies	35,260.00	35,260.00	0.00	0.00	0.00	35,260.00	35,260.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	37,260.00	37,260.00	0.00	0.00	0.00	37,260.00	37,260.00
*Total: 71 - Support (Travel & Non-Travel)	44,260.00	44,260.00	0.00	0.00	0.00	44,260.00	44,260.00
**Total Direct Cost Expenditures	104,860.00	104,860.00	576.05	1,372.08	411.48	103,076.44	103,076.44
760300 F&A Expenditures	44,940.00	44,940.00	246.88	588.03	0.00	44,351.97	44,351.97
*Total: 76 - F&A and Internal Allocations	44,940.00	44,940.00	246.88	588.03	0.00	44,351.97	44,351.97
**Total Indirect Cost Expenditures	44,940.00	44,940.00	246.88	588.03	0.00	44,351.97	44,351.97
***Total Expenditures	149,800.00	149,800.00	822.93	1,960.11	411.48	147,428.41	147,428.41
Revenue							
530000 Federal Programs	0.00	0.00	822.93	1,960.11	0.00	(1,960.11)	(1,960.11)
*Total: 53 - Sponsored Programs	0.00	0.00	822.93	1,960.11	0.00	(1,960.11)	(1,960.11)
***Total Revenue	0.00	0.00	822.93	1,960.11	0.00	(1,960.11)	(1,960.11)

Grant: 110294 - Kiwi Feasibility in NH
 Fund: 110294 - Kiwi Feasibility in NH

Status: Closing - BSC/Dept Review
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: 34009026000937 CFDA #: 10.351
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/21/15 - 6/21/16

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
*Total: 61 - Salaries and Wages	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710 Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
Subtotal: Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717000 Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
717200 Other Professional Services-General	0.00	0.00	755.55	7,922.27	13,577.73	(21,500.00)	(21,500.00)
Subtotal: Non-Travel Support	23,700.00	23,700.00	755.55	7,922.27	13,577.73	2,200.00	2,200.00
*Total: 71 - Support (Travel & Non-Travel)	25,940.00	25,940.00	755.55	7,922.27	13,577.73	4,440.00	4,440.00
**Total Direct Cost Expenditures	30,790.00	30,790.00	755.55	7,922.27	13,577.73	9,290.00	9,290.00
760300 F&A Expenditures	8,005.00	8,005.00	196.44	2,059.78	0.00	5,945.22	5,945.22
*Total: 76 - F&A and Internal Allocations	8,005.00	8,005.00	196.44	2,059.78	0.00	5,945.22	5,945.22
**Total Indirect Cost Expenditures	8,005.00	8,005.00	196.44	2,059.78	0.00	5,945.22	5,945.22
***Total Expenditures	38,795.00	38,795.00	951.99	9,982.05	13,577.73	15,235.22	15,235.22
Revenue							
530000 Federal Programs	0.00	0.00	951.99	9,982.05	0.00	(9,982.05)	(9,982.05)
*Total: 53 - Sponsored Programs	0.00	0.00	951.99	9,982.05	0.00	(9,982.05)	(9,982.05)
***Total Revenue	0.00	0.00	951.99	9,982.05	0.00	(9,982.05)	(9,982.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
*Total: 65 - Fringe Benefits	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
Subtotal: Non-Travel Support	940.00	940.00	0.00	0.00	0.00	940.00	940.00
*Total: 71 - Support (Travel & Non-Travel)	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
**Total Direct Cost Expenditures	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
760300 F&A Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
*Total: 76 - F&A and Internal Allocations	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
**Total Indirect Cost Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
***Total Expenditures	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
*Total: 73 - Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
**Total Direct Cost Expenditures	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	97,377.00	97,377.00	0.00	0.00	0.00	97,377.00	97,377.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,236.90	1,236.90	1,855.35	(3,092.25)	(3,092.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
*Total: 61 - Salaries and Wages	17,568.00	17,568.00	1,236.90	1,236.90	1,855.35	14,475.75	14,475.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.66	102.66	153.99	(256.65)	(256.65)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	0.00	0.00	4,896.00	4,896.00
*Total: 65 - Fringe Benefits	4,896.00	4,896.00	102.66	102.66	153.99	4,639.35	4,639.35
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
Subtotal: Non-Travel Support	286.00	286.00	0.00	0.00	0.00	286.00	286.00
*Total: 71 - Support (Travel & Non-Travel)	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	49,250.00	49,250.00	1,339.56	1,339.56	2,009.34	45,901.10	45,901.10
***Total Expenditures	49,250.00	49,250.00	1,339.56	1,339.56	2,009.34	45,901.10	45,901.10
Revenue							
530000 Federal Programs	0.00	0.00	1,339.56	1,339.56	0.00	(1,339.56)	(1,339.56)
*Total: 53 - Sponsored Programs	0.00	0.00	1,339.56	1,339.56	0.00	(1,339.56)	(1,339.56)
***Total Revenue	0.00	0.00	1,339.56	1,339.56	0.00	(1,339.56)	(1,339.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages		640.00	640.00	0.00	0.00	0.00	640.00	640.00
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	0.00	0.00	239.00	239.00
*Total: 65 - Fringe Benefits		239.00	239.00	0.00	0.00	0.00	239.00	239.00
**Total Direct Cost Expenditures		879.00	879.00	0.00	0.00	0.00	879.00	879.00
760300	F&A Expenditures	418.00	418.00	0.00	0.00	0.00	418.00	418.00
*Total: 76 - F&A and Internal Allocations		418.00	418.00	0.00	0.00	0.00	418.00	418.00
**Total Indirect Cost Expenditures		418.00	418.00	0.00	0.00	0.00	418.00	418.00
***Total Expenditures		1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,354.00	6,354.00	0.00	0.00	0.00	6,354.00	6,354.00
*Total: 61 - Salaries and Wages	6,354.00	6,354.00	0.00	0.00	0.00	6,354.00	6,354.00
65YF10 Full Fringe Benefit Distr Expe	527.00	527.00	0.00	0.00	0.00	527.00	527.00
*Total: 65 - Fringe Benefits	527.00	527.00	0.00	0.00	0.00	527.00	527.00
710 Travel	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
Subtotal: Travel	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
7112 Research Supplies	10,055.00	10,055.00	0.00	0.00	0.00	10,055.00	10,055.00
Subtotal: Non-Travel Support	10,055.00	10,055.00	0.00	0.00	0.00	10,055.00	10,055.00
*Total: 71 - Support (Travel & Non-Travel)	11,301.00	11,301.00	0.00	0.00	0.00	11,301.00	11,301.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 111C35 - Program Management
 Fund: 111C40 - Ocean Projects Course

Status: Closing - Final Financial Rev
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.69	0.00	(3,899.69)	(3,899.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,840.41	0.00	(1,840.41)	(1,840.41)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,740.10	0.00	259.90	259.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	353.10	0.00	(353.10)	(353.10)
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
*Total: 65 - Fringe Benefits	511.00	511.00	0.00	353.10	0.00	157.90	157.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	4,546.40	0.00	(4,546.40)	(4,546.40)
713000 Printing & Copying-General	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
Subtotal: Non-Travel Support	4,165.00	4,165.00	0.00	5,083.44	0.00	(918.44)	(918.44)
*Total: 71 - Support (Travel & Non-Travel)	4,665.00	4,665.00	0.00	5,083.44	0.00	(418.44)	(418.44)
**Total Direct Cost Expenditures	11,176.00	11,176.00	0.00	11,176.64	0.00	(0.64)	(0.64)
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
*Total: 76 - F&A and Internal Allocations	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
**Total Indirect Cost Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
***Total Expenditures	14,999.00	14,999.00	0.00	14,999.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total Revenue	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0 Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
*Total: 61 - Salaries and Wages	33,566.00	33,566.00	0.00	41,185.29	0.00	(7,619.29)	(7,619.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: 65 - Fringe Benefits	2,188.00	2,188.00	0.00	2,500.00	0.00	(312.00)	(312.00)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200 Research Supplies	0.00	0.00	0.00	8,098.39	0.00	(8,098.39)	(8,098.39)
714030 Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
Subtotal: Non-Travel Support	7,685.00	7,685.00	0.00	8,130.26	0.00	(445.26)	(445.26)
*Total: 71 - Support (Travel & Non-Travel)	12,185.00	12,185.00	0.00	8,130.26	0.00	4,054.74	4,054.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
*Total: 72 - Student and/or Participant Support	6,488.00	6,488.00	0.00	5,255.50	0.00	1,232.50	1,232.50
740000 Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
**Total Direct Cost Expenditures	63,427.00	63,427.00	0.00	61,682.99	0.00	1,744.01	1,744.01
760300 F&A Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
*Total: 76 - F&A and Internal Allocations	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
**Total Indirect Cost Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
***Total Expenditures	85,000.00	85,000.00	0.00	85,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Closing - Final Financial Rev
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total Revenue	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0 Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH Student Labor	0.00	0.00	0.00	24,783.55	0.00	(24,783.55)	(24,783.55)
61SNWS College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	40,686.00	40,686.00	0.00	43,912.28	0.00	(3,226.28)	(3,226.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10 Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
*Total: 65 - Fringe Benefits	2,839.00	2,839.00	0.00	650.92	0.00	2,188.08	2,188.08
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	14,633.07	0.00	(14,633.07)	(14,633.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200 Other Professional Services-General	0.00	0.00	0.00	6,327.95	0.00	(6,327.95)	(6,327.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
Subtotal: Non-Travel Support	19,900.00	19,900.00	0.00	22,063.95	0.00	(2,163.95)	(2,163.95)
*Total: 71 - Support (Travel & Non-Travel)	20,900.00	20,900.00	0.00	22,063.95	0.00	(1,163.95)	(1,163.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,142.75	0.00	(2,142.75)	(2,142.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	6,429.00	6,429.00	0.00	3,232.75	0.00	3,196.25	3,196.25
**Total Direct Cost Expenditures	70,854.00	70,854.00	0.00	69,859.90	0.00	994.10	994.10
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
*Total: 76 - F&A and Internal Allocations	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
**Total Indirect Cost Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
***Total Expenditures	99,845.00	99,845.00	0.00	99,842.15	0.00	2.85	2.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
***Total Revenue	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,506.81	0.00	(63,506.81)	(63,506.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10 PAT	0.00	0.00	0.00	9,332.05	0.00	(9,332.05)	(9,332.05)
615NZ0 PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	83,823.00	83,823.00	0.00	90,788.86	0.00	(6,965.86)	(6,965.86)
65YF10 Full Fringe Benefit Distr Expe	28,022.00	28,022.00	0.00	33,186.85	0.00	(5,164.85)	(5,164.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
*Total: 65 - Fringe Benefits	28,022.00	28,022.00	0.00	34,432.69	0.00	(6,410.69)	(6,410.69)
710 Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,131.70	0.00	(12,131.70)	(12,131.70)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
Subtotal: Travel	22,286.00	22,286.00	0.00	13,249.40	0.00	9,036.60	9,036.60
7112 Research Supplies	15,500.00	11,799.00	0.00	0.00	0.00	15,500.00	11,799.00
711200 Research Supplies	0.00	0.00	0.00	4,122.63	0.00	(4,122.63)	(4,122.63)
713000 Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030 Postage-Express Mail	0.00	0.00	0.00	155.57	0.00	(155.57)	(155.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	156.37	0.00	(156.37)	(156.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	523.95	0.00	(523.95)	(523.95)
717200 Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.84	0.00	(161.84)	(161.84)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	15,500.00	11,799.00	0.00	5,477.55	0.00	10,022.45	6,321.45
*Total: 71 - Support (Travel & Non-Travel)	37,786.00	34,085.00	0.00	18,726.95	0.00	19,059.05	15,358.05

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	107,700.00	112,363.00	0.00	0.00	0.00	107,700.00	112,363.00
730002 Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003 Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004 Subcontracts 04	0.00	0.00	0.00	103,200.00	0.00	(103,200.00)	(103,200.00)
*Total: 73 - Subcontracts	107,700.00	112,363.00	0.00	112,493.47	0.00	(4,793.47)	(130.47)
740000 Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
*Total: 74 - Capitalizable Plant and Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	262,881.00	263,843.00	0.00	261,941.97	0.00	939.03	1,901.03
760300 F&A Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
*Total: 76 - F&A and Internal Allocations	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
**Total Indirect Cost Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
***Total Expenditures	308,285.00	308,285.00	0.00	308,284.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
***Total Revenue	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Closing - Final Financial Rev
 FMGR: Walker, Charles W
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH Student Labor	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
*Total: 61 - Salaries and Wages	0.00	5,602.00	0.00	5,765.00	0.00	(5,765.00)	(163.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
*Total: 65 - Fringe Benefits	0.00	398.00	0.00	187.05	0.00	(187.05)	210.95
7112 Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,547.95	0.00	(1,547.95)	(1,547.95)
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,547.95	0.00	(1,547.95)	(47.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,547.95	0.00	(1,547.95)	(47.95)
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Expenditures	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,800.09	0.00	(31,800.09)	(31,800.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0 Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
*Total: 61 - Salaries and Wages	34,163.00	34,163.00	0.00	38,141.38	0.00	(3,978.38)	(3,978.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	(2,889.61)	(2,889.61)
65YF10 Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
*Total: 65 - Fringe Benefits	2,240.00	2,240.00	0.00	2,889.61	0.00	(649.61)	(649.61)
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,727.97	0.00	(3,727.97)	(3,727.97)
710200 Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	4,977.97	0.00	522.03	522.03
7112 Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200 Research Supplies	0.00	0.00	0.00	12,163.28	0.00	(12,163.28)	(12,163.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
Subtotal: Non-Travel Support	11,929.00	11,929.00	0.00	12,248.59	0.00	(319.59)	(319.59)
*Total: 71 - Support (Travel & Non-Travel)	17,429.00	17,429.00	0.00	17,226.56	0.00	202.44	202.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100 Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
*Total: 72 - Student and/or Participant Support	6,945.00	6,945.00	0.00	512.55	0.00	6,432.45	6,432.45
**Total Direct Cost Expenditures	60,777.00	60,777.00	0.00	58,770.10	0.00	2,006.90	2,006.90
760300 F&A Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
*Total: 76 - F&A and Internal Allocations	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
**Total Indirect Cost Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
***Total Expenditures	85,000.00	85,000.00	0.00	84,985.98	0.00	14.02	14.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Closing - Final Financial Rev
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)
***Total Revenue	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,807.30	0.00	(22,807.30)	(22,807.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,496.68	0.00	(5,496.68)	(5,496.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,399.94	0.00	(7,399.94)	(7,399.94)
613NZ0	Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,930.10	0.00	(2,930.10)	(2,930.10)
61SNSH	Student Labor	0.00	0.00	0.00	13,056.58	0.00	(13,056.58)	(13,056.58)
61SNWS	College Work Study	0.00	0.00	0.00	731.50	0.00	(731.50)	(731.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		50,518.00	50,518.00	0.00	52,435.10	0.00	(1,917.10)	(1,917.10)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.25	0.00	(2,453.25)	(2,453.25)
65YF10	Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: 65 - Fringe Benefits		3,702.00	3,702.00	0.00	2,721.25	0.00	980.75	980.75
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.67	0.00	(138.67)	(138.67)
710300	Conference Registration Fees	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.95	0.00	(210.95)	(210.95)
Subtotal: Travel		1,100.00	1,100.00	0.00	586.46	0.00	513.54	513.54
7112	Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	6,178.10	0.00	(6,178.10)	(6,178.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,921.00	0.00	(4,921.00)	(4,921.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	449.56	0.00	(449.56)	(449.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
Subtotal: Non-Travel Support		13,206.00	12,500.00	0.00	14,168.57	0.00	(962.57)	(1,668.57)
*Total: 71 - Support (Travel & Non-Travel)		14,306.00	13,600.00	0.00	14,755.03	0.00	(449.03)	(1,155.03)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.50	0.00	(2,451.50)	(2,451.50)
*Total: 72 - Student and/or Participant Support	6,489.00	6,489.00	0.00	3,456.50	0.00	3,032.50	3,032.50
**Total Direct Cost Expenditures	75,015.00	74,309.00	0.00	73,367.88	0.00	1,647.12	941.12
760300 F&A Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
*Total: 76 - F&A and Internal Allocations	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
**Total Indirect Cost Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
***Total Expenditures	105,534.00	104,828.00	0.00	104,827.99	0.00	706.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
***Total Revenue	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	2,273.79	0.00	(2,273.79)	(2,273.79)
716125 Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
Subtotal: Non-Travel Support	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
*Total: 71 - Support (Travel & Non-Travel)	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
**Total Direct Cost Expenditures	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
***Total Expenditures	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
***Total Revenue	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)

Grant: 111C35 - Program Management
 Fund: 111D09 - Ocean Project Course YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.34	0.00	(3,900.34)	(3,900.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	3,900.34	0.00	2,099.66	2,099.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
*Total: 65 - Fringe Benefits	516.00	516.00	0.00	323.10	0.00	192.90	192.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112 Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
711200 Research Supplies	0.00	0.00	0.00	5,471.55	0.00	(5,471.55)	(5,471.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	4,161.00	4,161.00	0.00	6,944.05	0.00	(2,783.05)	(2,783.05)
*Total: 71 - Support (Travel & Non-Travel)	4,661.00	4,661.00	0.00	6,944.05	0.00	(2,283.05)	(2,283.05)
**Total Direct Cost Expenditures	11,177.00	11,177.00	0.00	11,167.49	0.00	9.51	9.51
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
*Total: 76 - F&A and Internal Allocations	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
**Total Indirect Cost Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
***Total Expenditures	15,000.00	15,000.00	0.00	14,986.77	0.00	13.23	13.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
***Total Revenue	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D16 - Regulatory Design of Fishing

Status: Closing - Final Financial Rev
 FMGR: Cullen, Kelly L
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,124.15	0.00	(2,124.15)	(2,124.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,408.15	0.00	(908.15)	(908.15)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
***Total Expenditures	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
***Total Revenue	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Closing - Final Financial Rev
 FMGR: Lesser, Michael P
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	683.97	0.00	(683.97)	(683.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
***Total Expenditures	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
***Total Revenue	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Closing - Final Financial Rev
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,919.17	0.00	(4,919.17)	(4,919.17)
615NZ0 PAT Unallocated Budget (Bud Only)	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
*Total: 61 - Salaries and Wages	4,783.00	4,783.00	0.00	4,919.17	0.00	(136.17)	(136.17)
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
*Total: 65 - Fringe Benefits	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
7112 Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
711200 Research Supplies	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	183.48	0.00	(183.48)	(183.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	567.00	567.00	0.00	363.47	0.00	203.53	203.53
*Total: 71 - Support (Travel & Non-Travel)	567.00	567.00	0.00	363.47	0.00	203.53	203.53
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 111C35 - Program Management
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,905.26	0.00	(1,905.26)	(1,905.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
615F10 PAT	0.00	0.00	0.00	8,278.59	0.00	(8,278.59)	(8,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	8,019.00	8,019.00	0.00	0.00	0.00	8,019.00	8,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	(91.00)	(91.00)	0.00	0.00	0.00	(91.00)	(91.00)
*Total: 61 - Salaries and Wages	9,988.00	9,988.00	0.00	10,183.85	0.00	(195.85)	(195.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.45	0.00	(158.45)	(158.45)
65YF10 Full Fringe Benefit Distr Expe	4,603.00	4,603.00	0.00	3,727.76	0.00	875.24	875.24
*Total: 65 - Fringe Benefits	4,603.00	4,603.00	0.00	3,886.21	0.00	716.79	716.79
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.76	0.00	(2,704.76)	(2,704.76)
Subtotal: Travel	500.00	500.00	0.00	2,704.76	0.00	(2,204.76)	(2,204.76)
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.94	0.00	(416.94)	(416.94)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	416.94	0.00	1,753.06	1,753.06
*Total: 71 - Support (Travel & Non-Travel)	2,670.00	2,670.00	0.00	3,121.70	0.00	(451.70)	(451.70)
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730008 Subcontracts 08	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,261.00	42,261.00	0.00	42,191.76	0.00	69.24	69.24
760300 F&A Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
*Total: 76 - F&A and Internal Allocations	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
**Total Indirect Cost Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
***Total Expenditures	62,034.00	62,034.00	0.00	62,034.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
***Total Revenue	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,354.80	0.00	(11,354.80)	(11,354.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,482.66	0.00	(3,482.66)	(3,482.66)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,879.84	0.00	(3,879.84)	(3,879.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,219.75	0.00	(23,219.75)	(23,219.75)
61SNSH Student Labor	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
61SNWS College Work Study	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,861.00	41,861.00	0.00	43,579.42	0.00	(1,718.42)	(1,718.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,225.50	0.00	(1,225.50)	(1,225.50)
65YF10 Full Fringe Benefit Distr Expe	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.47	0.00	(2,407.47)	(2,407.47)
*Total: 65 - Fringe Benefits	3,721.00	3,721.00	0.00	3,632.97	0.00	88.03	88.03
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711190 Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
711200 Research Supplies	0.00	0.00	0.00	4,150.49	0.00	(4,150.49)	(4,150.49)
714030 Postage-Express Mail	0.00	0.00	0.00	7.88	0.00	(7.88)	(7.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,254.32	0.00	(2,254.32)	(2,254.32)
717200 Other Professional Services-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
Subtotal: Non-Travel Support	9,599.00	9,599.00	0.00	7,699.12	0.00	1,899.88	1,899.88
*Total: 71 - Support (Travel & Non-Travel)	9,599.00	9,599.00	0.00	7,849.12	0.00	1,749.88	1,749.88
**Total Direct Cost Expenditures	55,181.00	55,181.00	0.00	55,061.51	0.00	119.49	119.49
760300 F&A Expenditures	25,819.00	25,819.00	0.00	25,938.49	0.00	(119.49)	(119.49)
*Total: 76 - F&A and Internal Allocations	25,819.00	25,819.00	0.00	25,938.49	0.00	(119.49)	(119.49)
**Total Indirect Cost Expenditures	25,819.00	25,819.00	0.00	25,938.49	0.00	(119.49)	(119.49)
***Total Expenditures	81,000.00	81,000.00	0.00	81,000.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watson, Winsor H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 111C35 - Program Management
 Fund: 111D28 - Interactions In Oysters

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,808.89	0.00	(17,808.89)	(17,808.89)
611NZO Faculty Unallocated Budget(BudOnly)	17,008.00	17,008.00	0.00	0.00	0.00	17,008.00	17,008.00
613NZO Grad Unallocated Budget (Bud Only)	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,006.25	0.00	(7,006.25)	(7,006.25)
61SNZO Student Labor Unallocated(Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
*Total: 61 - Salaries and Wages	26,456.00	26,456.00	0.00	24,815.14	0.00	1,640.86	1,640.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.45	0.00	(1,619.45)	(1,619.45)
65YF10 Full Fringe Benefit Distr Expe	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.47	0.00	(630.47)	(630.47)
*Total: 65 - Fringe Benefits	2,352.00	2,352.00	0.00	2,249.92	0.00	102.08	102.08
7112 Research Supplies	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
711200 Research Supplies	0.00	0.00	0.00	13,783.43	0.00	(13,783.43)	(13,783.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
714030 Postage-Express Mail	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
Subtotal: Non-Travel Support	12,748.00	12,748.00	0.00	14,482.45	0.00	(1,734.45)	(1,734.45)
*Total: 71 - Support (Travel & Non-Travel)	12,748.00	12,748.00	0.00	14,482.45	0.00	(1,734.45)	(1,734.45)
**Total Direct Cost Expenditures	41,556.00	41,556.00	0.00	41,547.51	0.00	8.49	8.49
760300 F&A Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
*Total: 76 - F&A and Internal Allocations	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
**Total Indirect Cost Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
***Total Expenditures	61,000.00	61,000.00	0.00	61,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
***Total Revenue	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,011.00	5,011.00	0.00	0.00	0.00	5,011.00	5,011.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH Student Labor	0.00	0.00	0.00	5,763.94	0.00	(5,763.94)	(5,763.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	34,461.00	34,461.00	0.00	30,118.49	0.00	4,342.51	4,342.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
65YF10 Full Fringe Benefit Distr Expe	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.62	0.00	(734.62)	(734.62)
*Total: 65 - Fringe Benefits	1,749.00	1,749.00	0.00	756.75	0.00	992.25	992.25
710 Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710100 Out-of-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	675.00	675.00	0.00	523.00	0.00	152.00	152.00
7112 Research Supplies	3,593.00	3,593.00	0.00	0.00	0.00	3,593.00	3,593.00
711200 Research Supplies	0.00	0.00	0.00	8,062.09	0.00	(8,062.09)	(8,062.09)
714030 Postage-Express Mail	0.00	0.00	0.00	127.03	0.00	(127.03)	(127.03)
717200 Other Professional Services-General	0.00	0.00	0.00	2,058.96	0.00	(2,058.96)	(2,058.96)
Subtotal: Non-Travel Support	3,593.00	3,593.00	0.00	10,248.08	0.00	(6,655.08)	(6,655.08)
*Total: 71 - Support (Travel & Non-Travel)	4,268.00	4,268.00	0.00	10,771.08	0.00	(6,503.08)	(6,503.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,341.00	0.00	(11,341.00)	(11,341.00)
*Total: 72 - Student and/or Participant Support	15,582.00	15,582.00	0.00	13,621.00	0.00	1,961.00	1,961.00
**Total Direct Cost Expenditures	56,060.00	56,060.00	0.00	55,267.32	0.00	792.68	792.68
760300 F&A Expenditures	18,940.00	18,940.00	0.00	19,732.68	0.00	(792.68)	(792.68)
*Total: 76 - F&A and Internal Allocations	18,940.00	18,940.00	0.00	19,732.68	0.00	(792.68)	(792.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,940.00	18,940.00	0.00	19,732.68	0.00	(792.68)	(792.68)
***Total Expenditures	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
***Total Revenue	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	4,007.50	0.00	1,992.50	1,992.50
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	0.00	0.00	533.00	533.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	6,381.75	0.00	(6,381.75)	(6,381.75)
713000 Printing & Copying-General	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
714030 Postage-Express Mail	0.00	0.00	0.00	559.89	0.00	(559.89)	(559.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
Subtotal: Non-Travel Support	4,165.00	4,165.00	0.00	7,088.61	0.00	(2,923.61)	(2,923.61)
*Total: 71 - Support (Travel & Non-Travel)	4,565.00	4,565.00	0.00	7,088.61	0.00	(2,523.61)	(2,523.61)
**Total Direct Cost Expenditures	11,098.00	11,098.00	0.00	11,096.11	0.00	1.89	1.89
760300 F&A Expenditures	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
*Total: 76 - F&A and Internal Allocations	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
**Total Indirect Cost Expenditures	4,240.00	4,240.00	0.00	4,238.69	0.00	1.31	1.31
***Total Expenditures	15,338.00	15,338.00	0.00	15,334.80	0.00	3.20	3.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)
***Total Revenue	0.00	0.00	0.00	15,334.80	0.00	(15,334.80)	(15,334.80)

Grant: 111C35 - Program Management
 Fund: 111D32 - Watson Development 2012

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	386.81	0.00	(386.81)	(386.81)
613NZ0 Grad Unallocated Budget (Bud Only)	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
61SNWS College Work Study	0.00	0.00	0.00	615.40	0.00	(615.40)	(615.40)
61SNZ0 Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
*Total: 61 - Salaries and Wages	3,295.00	3,295.00	0.00	3,667.21	0.00	(372.21)	(372.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
65YF10 Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: 65 - Fringe Benefits	297.00	297.00	0.00	283.82	0.00	13.18	13.18
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
Subtotal: Travel	515.00	515.00	0.00	224.75	0.00	290.25	290.25
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	1,047.19	0.00	(1,047.19)	(1,047.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.85	0.00	(96.85)	(96.85)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	193.00	193.00	0.00	0.00	0.00	193.00	193.00
717200 Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	59.42	0.00	(59.42)	(59.42)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	1,893.00	1,893.00	0.00	1,824.22	0.00	68.78	68.78
*Total: 71 - Support (Travel & Non-Travel)	2,408.00	2,408.00	0.00	2,048.97	0.00	359.03	359.03
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,769.26	0.00	(3,769.26)	(3,769.26)
615F10 PAT	0.00	0.00	0.00	3,616.22	0.00	(3,616.22)	(3,616.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
61SNZ0 Student Labor Unallocated(Bud Only)	91.00	91.00	0.00	0.00	0.00	91.00	91.00
*Total: 61 - Salaries and Wages	4,940.00	4,940.00	0.00	7,385.48	0.00	(2,445.48)	(2,445.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.78	0.00	(297.78)	(297.78)
65YF10 Full Fringe Benefit Distr Expe	2,122.00	2,122.00	0.00	1,651.52	0.00	470.48	470.48
*Total: 65 - Fringe Benefits	2,122.00	2,122.00	0.00	1,949.30	0.00	172.70	172.70
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
711200 Research Supplies	0.00	0.00	0.00	1,848.42	0.00	(1,848.42)	(1,848.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	666.81	0.00	(666.81)	(666.81)
Subtotal: Non-Travel Support	3,336.00	3,336.00	0.00	2,515.23	0.00	820.77	820.77
*Total: 71 - Support (Travel & Non-Travel)	4,836.00	4,836.00	0.00	2,515.23	0.00	2,320.77	2,320.77
**Total Direct Cost Expenditures	11,898.00	11,898.00	0.00	11,850.01	0.00	47.99	47.99
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
*Total: 76 - F&A and Internal Allocations	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
**Total Indirect Cost Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
***Total Expenditures	17,466.00	17,466.00	0.00	17,466.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
***Total Revenue	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
710 Travel	0.00	910.00	0.00	0.00	0.00	0.00	910.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	887.66	0.00	(887.66)	(887.66)
Subtotal: Travel	0.00	910.00	0.00	887.66	0.00	(887.66)	22.34
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00
711200 Research Supplies	0.00	0.00	0.00	2,975.63	0.00	(2,975.63)	(2,975.63)
714030 Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	0.00	5,590.00	0.00	3,113.08	0.00	(3,113.08)	2,476.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,500.00	0.00	4,000.74	0.00	(4,000.74)	2,499.26
**Total Direct Cost Expenditures	0.00	6,500.00	0.00	6,496.18	0.00	(6,496.18)	3.82
***Total Expenditures	0.00	6,500.00	0.00	6,496.18	0.00	(6,496.18)	3.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
***Total Revenue	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,094.14	0.00	(11,094.14)	(11,094.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	42,943.47	0.00	(42,943.47)	(42,943.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,213.00	62,213.00	0.00	0.00	0.00	62,213.00	62,213.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	16,841.97	0.00	(16,841.97)	(16,841.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,232.00	0.00	(11,232.00)	(11,232.00)
61SNSH Student Labor	0.00	0.00	0.00	339.13	0.00	(339.13)	(339.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	72,213.00	72,213.00	0.00	82,504.71	0.00	(10,291.71)	(10,291.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	936.45	0.00	(936.45)	(936.45)
65YF10 Full Fringe Benefit Distr Expe	29,768.00	29,768.00	0.00	26,861.41	0.00	2,906.59	2,906.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	919.30	0.00	(919.30)	(919.30)
*Total: 65 - Fringe Benefits	29,768.00	29,768.00	0.00	28,717.16	0.00	1,050.84	1,050.84
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,803.28	0.00	(6,803.28)	(6,803.28)
710200 Foreign Travel	0.00	0.00	0.00	2,280.25	0.00	(2,280.25)	(2,280.25)
710300 Conference Registration Fees	0.00	0.00	0.00	2,691.46	0.00	(2,691.46)	(2,691.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	296.70	0.00	(296.70)	(296.70)
Subtotal: Travel	14,000.00	14,000.00	0.00	12,071.69	0.00	1,928.31	1,928.31
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	0.00	2,673.86	0.00	(2,673.86)	(2,673.86)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.09	0.00	(54.09)	(54.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
Subtotal: Non-Travel Support	7,450.00	7,450.00	0.00	2,811.28	0.00	4,638.72	4,638.72
*Total: 71 - Support (Travel & Non-Travel)	21,450.00	21,450.00	0.00	14,882.97	0.00	6,567.03	6,567.03
730001 Subcontracts 01	131,970.00	131,970.00	0.00	0.00	0.00	131,970.00	131,970.00
730011 Subcontracts 11	0.00	0.00	0.00	131,969.99	0.00	(131,969.99)	(131,969.99)
*Total: 73 - Subcontracts	131,970.00	131,970.00	0.00	131,969.99	0.00	0.01	0.01
**Total Direct Cost Expenditures	255,401.00	255,401.00	0.00	258,074.83	0.00	(2,673.83)	(2,673.83)
760300 F&A Expenditures	38,592.00	38,592.00	0.00	39,287.24	0.00	(695.24)	(695.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	38,592.00	38,592.00	0.00	39,287.24	0.00	(695.24)	(695.24)
**Total Indirect Cost Expenditures	38,592.00	38,592.00	0.00	39,287.24	0.00	(695.24)	(695.24)
***Total Expenditures	293,993.00	293,993.00	0.00	297,362.07	0.00	(3,369.07)	(3,369.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,362.07	0.00	(297,362.07)	(297,362.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,362.07	0.00	(297,362.07)	(297,362.07)
***Total Revenue	0.00	0.00	0.00	297,362.07	0.00	(297,362.07)	(297,362.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D54 - Harris Oyst'r Aquacultr Develop

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Nat'l Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	805.52	0.00	(805.52)	(805.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	805.52	0.00	(805.52)	(805.52)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,398.19	0.00	101.81	101.81
***Total Expenditures	2,500.00	2,500.00	0.00	2,398.19	0.00	101.81	101.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,398.19	0.00	(2,398.19)	(2,398.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,398.19	0.00	(2,398.19)	(2,398.19)
***Total Revenue	0.00	0.00	0.00	2,398.19	0.00	(2,398.19)	(2,398.19)

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,535.31	0.00	(4,535.31)	(4,535.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,518.00	17,518.00	0.00	0.00	0.00	17,518.00	17,518.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,585.72	0.00	(7,585.72)	(7,585.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,600.10	0.00	(15,600.10)	(15,600.10)
613NZ0 Grad Unallocated Budget (Bud Only)	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
*Total: 61 - Salaries and Wages	39,836.00	39,836.00	0.00	30,376.13	0.00	9,459.87	9,459.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,002.97	0.00	(1,002.97)	(1,002.97)
65YF10 Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.75	0.00	(221.75)	(221.75)
*Total: 65 - Fringe Benefits	2,128.00	2,128.00	0.00	1,224.72	0.00	903.28	903.28
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112 Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200 Research Supplies	0.00	0.00	0.00	11,277.90	0.00	(11,277.90)	(11,277.90)
714030 Postage-Express Mail	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,938.72	0.00	(1,938.72)	(1,938.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,830.01	0.00	(3,830.01)	(3,830.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	421.16	0.00	(421.16)	(421.16)
Subtotal: Non-Travel Support	3,720.00	3,720.00	0.00	17,543.57	0.00	(13,823.57)	(13,823.57)
*Total: 71 - Support (Travel & Non-Travel)	3,720.00	3,720.00	0.00	17,638.57	0.00	(13,918.57)	(13,918.57)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,166.00	0.00	(9,166.00)	(9,166.00)
*Total: 72 - Student and/or Participant Support	16,712.00	16,712.00	0.00	11,446.00	0.00	5,266.00	5,266.00
**Total Direct Cost Expenditures	62,396.00	62,396.00	0.00	60,685.42	0.00	1,710.58	1,710.58
760300 F&A Expenditures	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)
*Total: 76 - F&A and Internal Allocations	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)
**Total Indirect Cost Expenditures	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	84,000.00	84,000.00	0.00	84,003.94	0.00	(3.94)	(3.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)
***Total Revenue	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)

Grant: 111C35 - Program Management
 Fund: 111D56 - Alewife Culture YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,513.78	0.00	(1,513.78)	(1,513.78)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	689.12	0.00	(689.12)	(689.12)
61SNSH Student Labor	0.00	0.00	0.00	7,904.04	0.00	(7,904.04)	(7,904.04)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	29,143.00	29,143.00	0.00	20,771.98	0.00	8,371.02	8,371.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	733.80	0.00	(733.80)	(733.80)
65YF10 Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
*Total: 65 - Fringe Benefits	1,209.00	1,209.00	0.00	998.50	0.00	210.50	210.50
710 Travel	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,331.28	0.00	(2,331.28)	(2,331.28)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	703.94	0.00	(703.94)	(703.94)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	936.88	0.00	(936.88)	(936.88)
Subtotal: Travel	2,764.00	2,764.00	0.00	4,742.10	0.00	(1,978.10)	(1,978.10)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
711200 Research Supplies	0.00	0.00	0.00	19,620.17	0.00	(19,620.17)	(19,620.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,477.93	0.00	(1,477.93)	(1,477.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
717200 Other Professional Services-General	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
Subtotal: Non-Travel Support	6,458.00	6,458.00	0.00	24,332.05	0.00	(17,874.05)	(17,874.05)
*Total: 71 - Support (Travel & Non-Travel)	9,222.00	9,222.00	0.00	29,074.15	0.00	(19,852.15)	(19,852.15)
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
*Total: 72 - Student and/or Participant Support	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
**Total Direct Cost Expenditures	56,286.00	56,286.00	0.00	50,844.63	0.00	5,441.37	5,441.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D56 - Alewife Culture YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	18,714.00	18,714.00	0.00	24,151.20	0.00	(5,437.20)	(5,437.20)
*Total: 76 - F&A and Internal Allocations	18,714.00	18,714.00	0.00	24,151.20	0.00	(5,437.20)	(5,437.20)
**Total Indirect Cost Expenditures	18,714.00	18,714.00	0.00	24,151.20	0.00	(5,437.20)	(5,437.20)
***Total Expenditures	75,000.00	75,000.00	0.00	74,995.83	0.00	4.17	4.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,995.83	0.00	(74,995.83)	(74,995.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,995.83	0.00	(74,995.83)	(74,995.83)
***Total Revenue	0.00	0.00	0.00	74,995.83	0.00	(74,995.83)	(74,995.83)

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,041.06	0.00	(5,041.06)	(5,041.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,216.00	12,216.00	0.00	0.00	0.00	12,216.00	12,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.95	0.00	(2,999.95)	(2,999.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.02	0.00	(7,550.02)	(7,550.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
61CPEX Part Time Salary	0.00	0.00	0.00	10,037.74	0.00	(10,037.74)	(10,037.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNSH Student Labor	0.00	0.00	0.00	11,422.75	0.00	(11,422.75)	(11,422.75)
61SNWS College Work Study	0.00	0.00	0.00	1,485.02	0.00	(1,485.02)	(1,485.02)
61SNZ0 Student Labor Unallocated(Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
*Total: 61 - Salaries and Wages	44,516.00	44,516.00	0.00	42,438.17	0.00	2,077.83	2,077.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	627.69	0.00	(627.69)	(627.69)
65YF10 Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.99	0.00	(1,101.99)	(1,101.99)
*Total: 65 - Fringe Benefits	3,828.00	3,828.00	0.00	1,729.68	0.00	2,098.32	2,098.32
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
711200 Research Supplies	0.00	0.00	0.00	994.13	0.00	(994.13)	(994.13)
713000 Printing & Copying-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,021.79	0.00	(3,021.79)	(3,021.79)
717200 Other Professional Services-General	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
Subtotal: Non-Travel Support	4,630.00	4,630.00	0.00	5,122.52	0.00	(492.52)	(492.52)
*Total: 71 - Support (Travel & Non-Travel)	5,630.00	5,630.00	0.00	5,122.52	0.00	507.48	507.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,825.50	0.00	(6,825.50)	(6,825.50)
**Total Direct Cost Expenditures	53,974.00	53,974.00	0.00	56,115.87	0.00	(2,141.87)	(2,141.87)
760300 F&A Expenditures	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watson, Winsor H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
**Total Indirect Cost Expenditures	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
***Total Expenditures	79,500.00	79,500.00	0.00	79,499.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)
***Total Revenue	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,103.24	0.00	(2,103.24)	(2,103.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
615F10 PAT	0.00	0.00	0.00	13,166.90	0.00	(13,166.90)	(13,166.90)
615NZ0 PAT Unallocated Budget (Bud Only)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
616F10 Extension Educator	0.00	0.00	0.00	6,999.48	0.00	(6,999.48)	(6,999.48)
*Total: 61 - Salaries and Wages	21,509.00	21,509.00	0.00	22,425.51	0.00	(916.51)	(916.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.31	0.00	(12.31)	(12.31)
65YF10 Full Fringe Benefit Distr Expe	9,636.00	9,636.00	0.00	8,566.92	0.00	1,069.08	1,069.08
*Total: 65 - Fringe Benefits	9,636.00	9,636.00	0.00	8,579.23	0.00	1,056.77	1,056.77
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
Subtotal: Travel	2,000.00	2,000.00	0.00	972.76	0.00	1,027.24	1,027.24
7112 Research Supplies	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
711200 Research Supplies	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,136.79	0.00	(1,136.79)	(1,136.79)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,583.79	0.00	(6,583.79)	(6,583.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	7,184.00	7,184.00	0.00	8,195.53	0.00	(1,011.53)	(1,011.53)
*Total: 71 - Support (Travel & Non-Travel)	9,184.00	9,184.00	0.00	9,168.29	0.00	15.71	15.71
730001 Subcontracts 01	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
730008 Subcontracts 08	0.00	0.00	0.00	35,099.99	0.00	(35,099.99)	(35,099.99)
*Total: 73 - Subcontracts	35,100.00	35,100.00	0.00	35,099.99	0.00	0.01	0.01
**Total Direct Cost Expenditures	75,429.00	75,429.00	0.00	75,273.02	0.00	155.98	155.98
760300 F&A Expenditures	19,071.00	19,071.00	0.00	19,082.31	0.00	(11.31)	(11.31)
*Total: 76 - F&A and Internal Allocations	19,071.00	19,071.00	0.00	19,082.31	0.00	(11.31)	(11.31)
**Total Indirect Cost Expenditures	19,071.00	19,071.00	0.00	19,082.31	0.00	(11.31)	(11.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Closing - Final Financial Rev
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	94,500.00	94,500.00	0.00	94,355.33	0.00	144.67	144.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,355.33	0.00	(94,355.33)	(94,355.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,355.33	0.00	(94,355.33)	(94,355.33)
***Total Revenue	0.00	0.00	0.00	94,355.33	0.00	(94,355.33)	(94,355.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Burdick, David M

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
*Total: 61 - Salaries and Wages	3,522.00	3,522.00	0.00	3,400.00	0.00	122.00	122.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.20	0.00	(221.20)	(221.20)
65YF10 Full Fringe Benefit Distr Expe	278.00	278.00	0.00	0.00	0.00	278.00	278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
*Total: 65 - Fringe Benefits	278.00	278.00	0.00	268.60	0.00	9.40	9.40
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,668.60	0.00	331.40	331.40
***Total Expenditures	4,000.00	4,000.00	0.00	3,668.60	0.00	331.40	331.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
***Total Revenue	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Howell, William H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
***Total Expenditures	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
***Total Revenue	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Closing - Final Financial Rev
 FMGR: Moore, Gregg E
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,495.12	0.00	(2,495.12)	(2,495.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,234.00	0.00	0.00	0.00	0.00	3,234.00
*Total: 61 - Salaries and Wages	0.00	3,234.00	0.00	2,495.12	0.00	(2,495.12)	738.88
65YF10 Full Fringe Benefit Distr Expe	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
*Total: 65 - Fringe Benefits	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
710 Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
Subtotal: Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
7112 Research Supplies	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	488.00	0.00	350.00	0.00	(350.00)	138.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.38	0.00	(4,000.38)	(0.38)
***Total Expenditures	0.00	4,000.00	0.00	4,000.38	0.00	(4,000.38)	(0.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
***Total Revenue	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Closing - Final Financial Rev
 FMGR: Tsang, Paul C
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	3,870.56	0.00	(3,870.56)	(3,870.56)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,870.56	0.00	(270.56)	(270.56)
*Total: 71 - Support (Travel & Non-Travel)	3,900.00	3,900.00	0.00	3,870.56	0.00	29.44	29.44
**Total Direct Cost Expenditures	3,900.00	3,900.00	0.00	3,870.56	0.00	29.44	29.44
***Total Expenditures	3,900.00	3,900.00	0.00	3,870.56	0.00	29.44	29.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,870.56	0.00	(3,870.56)	(3,870.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,870.56	0.00	(3,870.56)	(3,870.56)
***Total Revenue	0.00	0.00	0.00	3,870.56	0.00	(3,870.56)	(3,870.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C684 - Ocean Projects Course - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,459.53	0.00	(12,459.53)	(12,459.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	12,459.53	0.00	540.47	540.47
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
*Total: 65 - Fringe Benefits	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
7112 Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
Subtotal: Non-Travel Support	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
*Total: 71 - Support (Travel & Non-Travel)	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
**Total Direct Cost Expenditures	23,061.00	23,061.00	0.00	18,107.29	0.00	4,953.71	4,953.71
760300 F&A Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
*Total: 76 - F&A and Internal Allocations	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
**Total Indirect Cost Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
***Total Expenditures	30,947.00	30,947.00	0.00	24,300.08	0.00	6,646.92	6,646.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
***Total Revenue	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)

Grant: 111C35 - Program Management
 Fund: 15C687 - Seaweed Culture Systems

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Sefa Classification			YES
									OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,865.83	0.00	(15,865.83)	(15,865.83)
613NZ0 Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
*Total: 61 - Salaries and Wages	21,013.00	21,013.00	0.00	21,065.83	0.00	(52.83)	(52.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
*Total: 65 - Fringe Benefits	448.00	448.00	0.00	395.20	0.00	52.80	52.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,040.92	0.00	(3,040.92)	(3,040.92)
721100 Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,935.52	0.00	(9,935.52)	(9,935.52)
*Total: 72 - Student and/or Participant Support	12,977.00	12,977.00	0.00	12,976.44	0.00	0.56	0.56
**Total Direct Cost Expenditures	34,438.00	34,438.00	0.00	34,437.47	0.00	0.53	0.53
760300 F&A Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
*Total: 76 - F&A and Internal Allocations	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
**Total Indirect Cost Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
***Total Expenditures	44,095.00	44,095.00	0.00	44,095.00	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
***Total Revenue	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Rate Code:	URON06	45.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		IDC Dist From Code:	14ZCLR	45	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,822.33	0.00	(23,822.33)	(23,822.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
*Total: 61 - Salaries and Wages	22,802.00	22,802.00	0.00	23,822.33	0.00	(1,020.33)	(1,020.33)
65YF10 Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	10,644.30	0.00	(928.30)	(928.30)
*Total: 65 - Fringe Benefits	9,716.00	9,716.00	0.00	10,644.30	0.00	(928.30)	(928.30)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 71 - Support (Travel & Non-Travel)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	35,118.00	35,118.00	0.00	34,466.63	0.00	651.37	651.37
760300 F&A Expenditures	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
*Total: 76 - F&A and Internal Allocations	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
**Total Indirect Cost Expenditures	14,858.00	14,858.00	0.00	15,509.99	0.00	(651.99)	(651.99)
***Total Expenditures	49,976.00	49,976.00	0.00	49,976.62	0.00	(0.62)	(0.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,168.62	0.00	(49,168.62)	(49,168.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	808.00	0.00	(808.00)	(808.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	49,976.62	0.00	(49,976.62)	(49,976.62)
***Total Revenue	0.00	0.00	0.00	49,976.62	0.00	(49,976.62)	(49,976.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Sefa Classification			YES
									OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,723.51	0.00	(1,723.51)	(1,723.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,667.79	0.00	(2,667.79)	(2,667.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,058.66	0.00	(14,058.66)	(14,058.66)
613NZ0 Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
*Total: 61 - Salaries and Wages	21,640.00	21,640.00	0.00	18,449.96	0.00	3,190.04	3,190.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.41	0.00	(153.41)	(153.41)
65YF10 Full Fringe Benefit Distr Expe	465.00	465.00	0.00	1,200.49	0.00	(735.49)	(735.49)
*Total: 65 - Fringe Benefits	465.00	465.00	0.00	1,353.90	0.00	(888.90)	(888.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
721100 Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,587.37	0.00	(14,587.37)	(14,587.37)
*Total: 72 - Student and/or Participant Support	13,890.00	13,890.00	0.00	17,227.37	0.00	(3,337.37)	(3,337.37)
**Total Direct Cost Expenditures	35,995.00	35,995.00	0.00	37,031.23	0.00	(1,036.23)	(1,036.23)
760300 F&A Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
*Total: 76 - F&A and Internal Allocations	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
**Total Indirect Cost Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
***Total Expenditures	45,943.00	45,943.00	0.00	45,942.98	0.00	0.02	0.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
***Total Revenue	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Sefa Classification			YES
									OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,897.48	0.00	(22,897.48)	(22,897.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
*Total: 61 - Salaries and Wages		23,030.00	23,030.00	0.00	22,897.48	0.00	132.52	132.52
65YF10	Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
*Total: 65 - Fringe Benefits		9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		33,410.00	33,410.00	0.00	33,409.44	0.00	0.56	0.56
760300	F&A Expenditures	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
*Total: 76 - F&A and Internal Allocations		15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
**Total Indirect Cost Expenditures		15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
***Total Expenditures		48,445.00	48,445.00	0.00	48,443.65	0.00	1.35	1.35
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)
*Total: 5Z - Transfers In		0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)
***Total Revenue		0.00	0.00	0.00	48,443.65	0.00	(48,443.65)	(48,443.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C760 - Developing enhancement program

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,527.18	0.00	(5,527.18)	(5,527.18)
615NZ0 PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
*Total: 61 - Salaries and Wages	5,565.00	5,565.00	0.00	5,527.18	0.00	37.82	37.82
65YF10 Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
*Total: 65 - Fringe Benefits	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
**Total Direct Cost Expenditures	8,033.00	8,033.00	0.00	8,035.64	0.00	(2.64)	(2.64)
760300 F&A Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
*Total: 76 - F&A and Internal Allocations	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
**Total Indirect Cost Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
***Total Expenditures	10,121.00	10,121.00	0.00	10,124.87	0.00	(3.87)	(3.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
***Total Revenue	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,909.77	0.00	(11,909.77)	(11,909.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	11,909.77	0.00	(1,909.77)	(1,909.77)
65YF10 Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
*Total: 65 - Fringe Benefits	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures	23,090.00	23,090.00	0.00	17,280.48	0.00	5,809.52	5,809.52
760300 F&A Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
*Total: 76 - F&A and Internal Allocations	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
**Total Indirect Cost Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
***Total Expenditures	30,987.00	30,987.00	0.00	23,190.42	0.00	7,796.58	7,796.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
***Total Revenue	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.28	0.00	(4,307.28)	(4,307.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,201.99	0.00	(5,201.99)	(5,201.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
*Total: 61 - Salaries and Wages	10,631.00	10,631.00	0.00	9,509.27	0.00	1,121.73	1,121.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
65YF10 Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	2,349.37	0.00	(468.37)	(468.37)
*Total: 65 - Fringe Benefits	1,881.00	1,881.00	0.00	2,732.72	0.00	(851.72)	(851.72)
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	30.77	0.00	(30.77)	(30.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	2,045.77	0.00	(245.77)	(245.77)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	2,045.77	0.00	(245.77)	(245.77)
**Total Direct Cost Expenditures	14,312.00	14,312.00	0.00	14,287.76	0.00	24.24	24.24
760300 F&A Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
*Total: 76 - F&A and Internal Allocations	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
**Total Indirect Cost Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
***Total Expenditures	21,008.00	21,008.00	0.00	21,007.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)
***Total Revenue	0.00	0.00	0.00	21,007.90	0.00	(21,007.90)	(21,007.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watson, Winsor H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,515.10	0.00	(2,515.10)	(2,515.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,515.10	0.00	(2,515.10)	(2,515.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	968.35	0.00	(968.35)	(968.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	968.35	0.00	(968.35)	(968.35)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,483.45	0.00	16.55	16.55
760300 F&A Expenditures	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
*Total: 76 - F&A and Internal Allocations	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
**Total Indirect Cost Expenditures	1,638.00	1,638.00	0.00	1,654.60	0.00	(16.60)	(16.60)
***Total Expenditures	5,138.00	5,138.00	0.00	5,138.05	0.00	(0.05)	(0.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,483.45	0.00	(3,483.45)	(3,483.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,654.60	0.00	(1,654.60)	(1,654.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,138.05	0.00	(5,138.05)	(5,138.05)
***Total Revenue	0.00	0.00	0.00	5,138.05	0.00	(5,138.05)	(5,138.05)

Grant: 111C35 - Program Management
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,557.36	0.00	(10,557.36)	(10,557.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	10,557.36	0.00	(557.36)	(557.36)
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	4,755.64	0.00	(250.64)	(250.64)
*Total: 65 - Fringe Benefits		4,505.00	4,505.00	0.00	4,755.64	0.00	(250.64)	(250.64)
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
Subtotal: Non-Travel Support		8,800.00	8,800.00	0.00	546.00	0.00	8,254.00	8,254.00
*Total: 71 - Support (Travel & Non-Travel)		8,800.00	8,800.00	0.00	546.00	0.00	8,254.00	8,254.00
**Total Direct Cost Expenditures		23,305.00	23,305.00	0.00	15,859.00	0.00	7,446.00	7,446.00
760300	F&A Expenditures	8,903.00	8,903.00	0.00	6,041.76	0.00	2,861.24	2,861.24
*Total: 76 - F&A and Internal Allocations		8,903.00	8,903.00	0.00	6,041.76	0.00	2,861.24	2,861.24
**Total Indirect Cost Expenditures		8,903.00	8,903.00	0.00	6,041.76	0.00	2,861.24	2,861.24
***Total Expenditures		32,208.00	32,208.00	0.00	21,900.76	0.00	10,307.24	10,307.24
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,414.64	0.00	(21,414.64)	(21,414.64)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	486.12	0.00	(486.12)	(486.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,900.76	0.00	(21,900.76)	(21,900.76)
***Total Revenue		0.00	0.00	0.00	21,900.76	0.00	(21,900.76)	(21,900.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C831 - Alewife Culture - CS

Status: Closing - Final Financial Rev
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,019.79	0.00	(18,019.79)	(18,019.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
*Total: 61 - Salaries and Wages		18,039.00	18,039.00	0.00	18,019.79	0.00	19.21	19.21
65YF10	Full Fringe Benefit Distr Expe	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
*Total: 65 - Fringe Benefits		8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
**Total Direct Cost Expenditures		26,166.00	26,166.00	0.00	26,128.62	0.00	37.38	37.38
760300	F&A Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
*Total: 76 - F&A and Internal Allocations		12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
**Total Indirect Cost Expenditures		12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
***Total Expenditures		38,409.00	38,409.00	0.00	38,409.07	0.00	(0.07)	(0.07)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
*Total: 5Z - Transfers In		0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
***Total Revenue		0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C835 - Interactions In Oysters - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,424.90	0.00	(14,424.90)	(14,424.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,445.00	14,445.00	0.00	0.00	0.00	14,445.00	14,445.00
*Total: 61 - Salaries and Wages		14,445.00	14,445.00	0.00	14,424.90	0.00	20.10	20.10
65YF10	Full Fringe Benefit Distr Expe	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
*Total: 65 - Fringe Benefits		6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
**Total Direct Cost Expenditures		20,952.00	20,952.00	0.00	20,920.73	0.00	31.27	31.27
760300	F&A Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
*Total: 76 - F&A and Internal Allocations		9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
**Total Indirect Cost Expenditures		9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
***Total Expenditures		30,756.00	30,756.00	0.00	30,755.99	0.00	0.01	0.01
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
*Total: 5Z - Transfers In		0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
***Total Revenue		0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: McDowell, William H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,798.57	0.00	(8,798.57)	(8,798.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
*Total: 61 - Salaries and Wages		8,897.00	8,897.00	0.00	8,798.57	0.00	98.43	98.43
65YF10	Full Fringe Benefit Distr Expe	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
*Total: 65 - Fringe Benefits		3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures		12,776.00	12,776.00	0.00	12,757.82	0.00	18.18	18.18
760300	F&A Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
*Total: 76 - F&A and Internal Allocations		5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
**Total Indirect Cost Expenditures		5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
***Total Expenditures		18,754.00	18,754.00	0.00	18,753.98	0.00	0.02	0.02
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)
***Total Revenue		0.00	0.00	0.00	18,753.98	0.00	(18,753.98)	(18,753.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,965.87	0.00	(12,965.87)	(12,965.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,968.00	12,968.00	0.00	0.00	0.00	12,968.00	12,968.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
*Total: 61 - Salaries and Wages	20,667.00	20,667.00	0.00	12,965.87	0.00	7,701.13	7,701.13
65YF10 Full Fringe Benefit Distr Expe	5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
*Total: 65 - Fringe Benefits	5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
721100 Assistantships	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
*Total: 72 - Student and/or Participant Support	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
**Total Direct Cost Expenditures	34,833.00	34,833.00	0.00	18,968.95	0.00	15,864.05	15,864.05
760300 F&A Expenditures	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
*Total: 76 - F&A and Internal Allocations	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
**Total Indirect Cost Expenditures	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
***Total Expenditures	47,353.00	47,353.00	0.00	27,979.10	0.00	19,373.90	19,373.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)
***Total Revenue	0.00	0.00	0.00	27,979.10	0.00	(27,979.10)	(27,979.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,988.30	0.00	(19,988.30)	(19,988.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,145.00	20,145.00	0.00	0.00	0.00	20,145.00	20,145.00
*Total: 61 - Salaries and Wages		20,145.00	20,145.00	0.00	19,988.30	0.00	156.70	156.70
65YF10	Full Fringe Benefit Distr Expe	9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
*Total: 65 - Fringe Benefits		9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
**Total Direct Cost Expenditures		29,170.00	29,170.00	0.00	29,138.96	0.00	31.04	31.04
760300	F&A Expenditures	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
*Total: 76 - F&A and Internal Allocations		13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
**Total Indirect Cost Expenditures		13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
***Total Expenditures		42,964.00	42,964.00	0.00	42,922.06	0.00	41.94	41.94
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
***Total Revenue		0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Closing - Final Financial Rev
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,802.10	0.00	(24,802.10)	(24,802.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,434.00	24,434.00	0.00	0.00	0.00	24,434.00	24,434.00
*Total: 61 - Salaries and Wages		24,434.00	24,434.00	0.00	24,802.10	0.00	(368.10)	(368.10)
65YF10	Full Fringe Benefit Distr Expe	10,946.00	10,946.00	0.00	11,027.02	0.00	(81.02)	(81.02)
*Total: 65 - Fringe Benefits		10,946.00	10,946.00	0.00	11,027.02	0.00	(81.02)	(81.02)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		35,880.00	35,880.00	0.00	35,829.12	0.00	50.88	50.88
760300	F&A Expenditures	16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
*Total: 76 - F&A and Internal Allocations		16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
**Total Indirect Cost Expenditures		16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
***Total Expenditures		52,848.00	52,848.00	0.00	52,847.88	0.00	0.12	0.12
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,999.98	0.00	(48,999.98)	(48,999.98)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,847.90	0.00	(3,847.90)	(3,847.90)
*Total: 5Z - Transfers In		0.00	0.00	0.00	52,847.88	0.00	(52,847.88)	(52,847.88)
***Total Revenue		0.00	0.00	0.00	52,847.88	0.00	(52,847.88)	(52,847.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C892 - Alewife Culture YR2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,397.60	0.00	(19,397.60)	(19,397.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
*Total: 61 - Salaries and Wages		18,580.00	18,580.00	0.00	19,397.60	0.00	(817.60)	(817.60)
65YF10	Full Fringe Benefit Distr Expe	8,324.00	8,324.00	0.00	7,468.10	0.00	855.90	855.90
*Total: 65 - Fringe Benefits		8,324.00	8,324.00	0.00	7,468.10	0.00	855.90	855.90
**Total Direct Cost Expenditures		26,904.00	26,904.00	0.00	26,865.70	0.00	38.30	38.30
760300	F&A Expenditures	12,723.00	12,723.00	0.00	12,761.20	0.00	(38.20)	(38.20)
*Total: 76 - F&A and Internal Allocations		12,723.00	12,723.00	0.00	12,761.20	0.00	(38.20)	(38.20)
**Total Indirect Cost Expenditures		12,723.00	12,723.00	0.00	12,761.20	0.00	(38.20)	(38.20)
***Total Expenditures		39,627.00	39,627.00	0.00	39,626.90	0.00	0.10	0.10
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,865.70	0.00	(26,865.70)	(26,865.70)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,761.20	0.00	(12,761.20)	(12,761.20)
*Total: 5Z - Transfers In		0.00	0.00	0.00	39,626.90	0.00	(39,626.90)	(39,626.90)
***Total Revenue		0.00	0.00	0.00	39,626.90	0.00	(39,626.90)	(39,626.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,656.54	0.00	(10,656.54)	(10,656.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	10,656.54	0.00	(656.54)	(656.54)
65YF10 Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	4,102.88	0.00	377.12	377.12
*Total: 65 - Fringe Benefits	4,480.00	4,480.00	0.00	4,102.88	0.00	377.12	377.12
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
711200 Research Supplies	0.00	0.00	0.00	7,778.39	0.00	(7,778.39)	(7,778.39)
714030 Postage-Express Mail	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
Subtotal: Non-Travel Support	8,800.00	8,800.00	0.00	8,430.47	0.00	369.53	369.53
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	8,430.47	0.00	369.53	369.53
**Total Direct Cost Expenditures	23,280.00	23,280.00	0.00	23,189.89	0.00	90.11	90.11
760300 F&A Expenditures	8,893.00	8,893.00	0.00	8,858.54	0.00	34.46	34.46
*Total: 76 - F&A and Internal Allocations	8,893.00	8,893.00	0.00	8,858.54	0.00	34.46	34.46
**Total Indirect Cost Expenditures	8,893.00	8,893.00	0.00	8,858.54	0.00	34.46	34.46
***Total Expenditures	32,173.00	32,173.00	0.00	32,048.43	0.00	124.57	124.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,264.09	0.00	(16,264.09)	(16,264.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,858.54	0.00	(8,858.54)	(8,858.54)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,925.80	0.00	(1,925.80)	(1,925.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,048.43	0.00	(32,048.43)	(32,048.43)
***Total Revenue	0.00	0.00	0.00	32,048.43	0.00	(32,048.43)	(32,048.43)

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Not Fully Executed
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,591.60	0.00	(45,591.60)	(45,591.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10 PAT	0.00	0.00	0.00	7,899.29	0.00	(7,899.29)	(7,899.29)
616F10 Extension Educator	0.00	0.00	0.00	7,862.18	0.00	(7,862.18)	(7,862.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
61SNSH Student Labor	0.00	0.00	180.00	6,015.00	0.00	(6,015.00)	(6,015.00)
61SNWS College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	68,813.00	68,813.00	180.00	70,088.07	0.00	(1,275.07)	(1,275.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,669.40	0.00	(3,669.40)	(3,669.40)
65YF10 Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	5,987.11	0.00	5,460.89	5,460.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.05	0.00	(162.05)	(162.05)
*Total: 65 - Fringe Benefits	11,448.00	11,448.00	0.00	9,818.56	0.00	1,629.44	1,629.44
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200 Research Supplies	0.00	0.00	588.77	16,526.52	0.00	(16,526.52)	(16,526.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	507.20	0.00	(507.20)	(507.20)
717200 Other Professional Services-General	0.00	0.00	0.00	5,416.81	0.00	(5,416.81)	(5,416.81)
Subtotal: Non-Travel Support	30,500.00	30,500.00	588.77	22,550.53	0.00	7,949.47	7,949.47
*Total: 71 - Support (Travel & Non-Travel)	32,500.00	32,500.00	588.77	22,550.53	0.00	9,949.47	9,949.47
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
*Total: 74 - Capitalizable Plant and Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
**Total Direct Cost Expenditures	126,439.00	126,439.00	768.77	118,941.95	0.00	7,497.05	7,497.05
760300 F&A Expenditures	53,561.00	53,561.00	365.16	48,667.23	0.00	4,893.77	4,893.77
*Total: 76 - F&A and Internal Allocations	53,561.00	53,561.00	365.16	48,667.23	0.00	4,893.77	4,893.77
**Total Indirect Cost Expenditures	53,561.00	53,561.00	365.16	48,667.23	0.00	4,893.77	4,893.77
***Total Expenditures	180,000.00	180,000.00	1,133.93	167,609.18	0.00	12,390.82	12,390.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Not Fully Executed
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,133.93	167,609.18	0.00	(167,609.18)	(167,609.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,133.93	167,609.18	0.00	(167,609.18)	(167,609.18)
***Total Revenue	0.00	0.00	1,133.93	167,609.18	0.00	(167,609.18)	(167,609.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Not Fully Executed
 Type: Cooperative Agreement
 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,038.49	18,953.20	1,456.06	(20,409.26)	(20,409.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,791.78	3,754.21	1,279.85	(5,034.06)	(5,034.06)
613NZ0 Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
*Total: 61 - Salaries and Wages	53,145.00	53,145.00	3,830.27	22,707.41	2,735.91	27,701.68	27,701.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	317.92	1,846.80	227.08	(2,073.88)	(2,073.88)
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: 65 - Fringe Benefits	1,832.00	1,832.00	317.92	1,846.80	227.08	(241.88)	(241.88)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	557.82	0.00	(557.82)	(557.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,132.82	0.00	867.18	867.18
7112 Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200 Research Supplies	0.00	0.00	0.00	4,834.59	0.00	(4,834.59)	(4,834.59)
717200 Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
Subtotal: Non-Travel Support	22,002.00	22,002.00	0.00	4,860.57	0.00	17,141.43	17,141.43
*Total: 71 - Support (Travel & Non-Travel)	24,002.00	24,002.00	0.00	5,993.39	0.00	18,008.61	18,008.61
721100 Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
*Total: 72 - Student and/or Participant Support	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
**Total Direct Cost Expenditures	115,485.00	115,485.00	4,148.19	30,547.60	2,962.99	81,974.41	81,974.41
760300 F&A Expenditures	37,515.00	37,515.00	1,970.39	14,510.09	0.00	23,004.91	23,004.91
*Total: 76 - F&A and Internal Allocations	37,515.00	37,515.00	1,970.39	14,510.09	0.00	23,004.91	23,004.91
**Total Indirect Cost Expenditures	37,515.00	37,515.00	1,970.39	14,510.09	0.00	23,004.91	23,004.91
***Total Expenditures	153,000.00	153,000.00	6,118.58	45,057.69	2,962.99	104,979.32	104,979.32
Revenue							
530000 Federal Programs	0.00	0.00	6,118.58	45,057.69	0.00	(45,057.69)	(45,057.69)
*Total: 53 - Sponsored Programs	0.00	0.00	6,118.58	45,057.69	0.00	(45,057.69)	(45,057.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Not Fully Executed
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,118.58	45,057.69	0.00	(45,057.69)	(45,057.69)

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Not Fully Executed
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
65YF10 Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: 65 - Fringe Benefits	657.00	657.00	0.00	0.00	0.00	657.00	657.00
7112 Research Supplies	15,153.00	15,153.00	0.00	0.00	0.00	15,153.00	15,153.00
711200 Research Supplies	0.00	0.00	0.00	5,492.95	0.00	(5,492.95)	(5,492.95)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	15,153.00	15,153.00	0.00	5,920.59	0.00	9,232.41	9,232.41
*Total: 71 - Support (Travel & Non-Travel)	15,153.00	15,153.00	0.00	5,920.59	0.00	9,232.41	9,232.41
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	5,920.59	0.00	17,889.41	17,889.41
760300 F&A Expenditures	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	1,539.34	0.00	4,650.66	4,650.66
***Total Expenditures	30,000.00	30,000.00	0.00	7,459.93	0.00	22,540.07	22,540.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
***Total Revenue	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Not Fully Executed
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
***Total Expenditures	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total Revenue	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Not Fully Executed
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,096.21	12,047.91	2,211.58	(14,259.49)	(14,259.49)
611NZO Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,972.57	0.00	(10,972.57)	(10,972.57)
613NZO Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10 PAT	0.00	0.00	0.00	9,129.92	0.00	(9,129.92)	(9,129.92)
615NZO PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	0.00	1,705.98	0.00	(1,705.98)	(1,705.98)
61SNWS College Work Study	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: 61 - Salaries and Wages	62,378.00	62,378.00	3,096.21	36,223.88	2,211.58	23,942.54	23,942.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	256.98	993.06	183.56	(1,176.62)	(1,176.62)
65YF10 Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	3,515.02	0.00	4,394.98	4,394.98
*Total: 65 - Fringe Benefits	7,910.00	7,910.00	256.98	4,508.08	183.56	3,218.36	3,218.36
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112 Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200 Research Supplies	0.00	0.00	218.85	21,285.99	0.00	(21,285.99)	(21,285.99)
714030 Postage-Express Mail	0.00	0.00	0.00	16.75	0.00	(16.75)	(16.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200 Other Professional Services-General	0.00	0.00	5,600.00	5,830.32	0.00	(5,830.32)	(5,830.32)
Subtotal: Non-Travel Support	18,555.00	18,555.00	5,818.85	33,708.06	0.00	(15,153.06)	(15,153.06)
*Total: 71 - Support (Travel & Non-Travel)	20,155.00	20,155.00	5,818.85	33,708.06	0.00	(13,553.06)	(13,553.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100 Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
*Total: 72 - Student and/or Participant Support	16,594.00	16,594.00	0.00	2,667.50	0.00	13,926.50	13,926.50
**Total Direct Cost Expenditures	107,037.00	107,037.00	9,172.04	77,107.52	2,395.14	27,534.34	27,534.34
760300 F&A Expenditures	42,960.00	42,960.00	4,356.72	35,359.00	0.00	7,601.00	7,601.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Not Fully Executed
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	42,960.00	42,960.00	4,356.72	35,359.00	0.00	7,601.00	7,601.00
**Total Indirect Cost Expenditures	42,960.00	42,960.00	4,356.72	35,359.00	0.00	7,601.00	7,601.00
***Total Expenditures	149,997.00	149,997.00	13,528.76	112,466.52	2,395.14	35,135.34	35,135.34
Revenue							
530000 Federal Programs	0.00	0.00	13,528.76	112,466.52	0.00	(112,466.52)	(112,466.52)
*Total: 53 - Sponsored Programs	0.00	0.00	13,528.76	112,466.52	0.00	(112,466.52)	(112,466.52)
***Total Revenue	0.00	0.00	13,528.76	112,466.52	0.00	(112,466.52)	(112,466.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Not Fully Executed
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,254.89	6,254.89	4,467.78	(10,722.67)	(10,722.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,141.62	0.00	(1,141.62)	(1,141.62)
61SNSH Student Labor	0.00	0.00	338.00	637.00	0.00	(637.00)	(637.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	4,178.00	4,178.00	6,592.89	8,033.51	4,467.78	(8,323.29)	(8,323.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	519.16	612.91	370.83	(983.74)	(983.74)
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
*Total: 65 - Fringe Benefits	322.00	322.00	519.16	612.91	370.83	(661.74)	(661.74)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112 Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	578.21	0.00	(578.21)	(578.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	318.22	0.00	(318.22)	(318.22)
Subtotal: Non-Travel Support	3,000.00	2,000.00	0.00	1,092.25	0.00	1,907.75	907.75
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	2,000.00	0.00	1,092.25	0.00	1,907.75	907.75
**Total Direct Cost Expenditures	7,500.00	6,500.00	7,112.05	9,738.67	4,838.61	(7,077.28)	(8,077.28)
***Total Expenditures	7,500.00	6,500.00	7,112.05	9,738.67	4,838.61	(7,077.28)	(8,077.28)
Revenue							
530000 Federal Programs	0.00	0.00	7,112.05	9,738.67	0.00	(9,738.67)	(9,738.67)
*Total: 53 - Sponsored Programs	0.00	0.00	7,112.05	9,738.67	0.00	(9,738.67)	(9,738.67)
***Total Revenue	0.00	0.00	7,112.05	9,738.67	0.00	(9,738.67)	(9,738.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Not Fully Executed
 FMGR: Macmanes, Matthew D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
***Total Expenditures	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
***Total Revenue	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111E13 - Snail Threat to Marsh Plants

Status: Not Fully Executed
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	180.62	2,458.03	129.02	(2,587.05)	(2,587.05)
613NZ0 Grad Unallocated Budget (Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61SNWS College Work Study	0.00	0.00	0.00	338.75	0.00	(338.75)	(338.75)
*Total: 61 - Salaries and Wages	2,674.00	2,674.00	180.62	2,796.78	129.02	(251.80)	(251.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.99	206.22	10.71	(216.93)	(216.93)
65YF10 Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: 65 - Fringe Benefits	206.00	206.00	14.99	206.22	10.71	(10.93)	(10.93)
710 Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
7112 Research Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711200 Research Supplies	0.00	0.00	0.00	822.07	0.00	(822.07)	(822.07)
Subtotal: Non-Travel Support	905.00	905.00	0.00	822.07	0.00	82.93	82.93
*Total: 71 - Support (Travel & Non-Travel)	1,085.00	1,085.00	0.00	822.07	0.00	262.93	262.93
**Total Direct Cost Expenditures	3,965.00	3,965.00	195.61	3,825.07	139.73	0.20	0.20
***Total Expenditures	3,965.00	3,965.00	195.61	3,825.07	139.73	0.20	0.20
Revenue							
530000 Federal Programs	0.00	0.00	195.61	3,825.07	0.00	(3,825.07)	(3,825.07)
*Total: 53 - Sponsored Programs	0.00	0.00	195.61	3,825.07	0.00	(3,825.07)	(3,825.07)
***Total Revenue	0.00	0.00	195.61	3,825.07	0.00	(3,825.07)	(3,825.07)

Grant: 111D80 - 2014 Program Management
 Fund: 111E27 - Interactions in Dune Systems

Status: Not Fully Executed
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,159.21	7,521.94	2,256.57	(9,778.51)	(9,778.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,058.00	28,058.00	0.00	0.00	0.00	28,058.00	28,058.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,723.13	4,102.70	1,230.81	(5,333.51)	(5,333.51)
61SNZ0 Student Labor Unallocated(Bud Only)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
*Total: 61 - Salaries and Wages	40,206.00	40,206.00	4,882.34	11,624.64	3,487.38	25,093.98	25,093.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	405.21	969.48	289.46	(1,258.94)	(1,258.94)
65YF10 Full Fringe Benefit Distr Expe	9,038.00	9,038.00	0.00	0.00	0.00	9,038.00	9,038.00
*Total: 65 - Fringe Benefits	9,038.00	9,038.00	405.21	969.48	289.46	7,779.06	7,779.06
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Non-Travel Support	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: 71 - Support (Travel & Non-Travel)	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
**Total Direct Cost Expenditures	50,794.00	50,794.00	5,287.55	12,594.12	3,776.84	34,423.04	34,423.04
760300 F&A Expenditures	13,206.00	13,206.00	1,374.76	3,274.47	0.00	9,931.53	9,931.53
*Total: 76 - F&A and Internal Allocations	13,206.00	13,206.00	1,374.76	3,274.47	0.00	9,931.53	9,931.53
**Total Indirect Cost Expenditures	13,206.00	13,206.00	1,374.76	3,274.47	0.00	9,931.53	9,931.53
***Total Expenditures	64,000.00	64,000.00	6,662.31	15,868.59	3,776.84	44,354.57	44,354.57
Revenue							
530000 Federal Programs	0.00	0.00	6,662.31	15,868.59	0.00	(15,868.59)	(15,868.59)
*Total: 53 - Sponsored Programs	0.00	0.00	6,662.31	15,868.59	0.00	(15,868.59)	(15,868.59)
***Total Revenue	0.00	0.00	6,662.31	15,868.59	0.00	(15,868.59)	(15,868.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111E28 - Limulus Bleeding Impacts-Horse

Status: Not Fully Executed
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,546.00	9,546.00	0.00	0.00	0.00	9,546.00	9,546.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,453.85	2,961.55	1,038.47	(4,000.02)	(4,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	555.00	1,735.00	0.00	(1,735.00)	(1,735.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages	15,846.00	15,846.00	2,008.85	4,696.55	1,038.47	10,110.98	10,110.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	120.67	246.70	86.19	(332.89)	(332.89)
65YF10 Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
*Total: 65 - Fringe Benefits	1,138.00	1,138.00	120.67	246.70	86.19	805.11	805.11
711200 Research Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
Subtotal: Non-Travel Support	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
**Total Direct Cost Expenditures	16,984.00	16,984.00	2,129.52	5,799.28	1,124.66	10,060.06	10,060.06
760300 F&A Expenditures	8,265.00	8,265.00	1,054.10	2,797.24	0.00	5,467.76	5,467.76
*Total: 76 - F&A and Internal Allocations	8,265.00	8,265.00	1,054.10	2,797.24	0.00	5,467.76	5,467.76
**Total Indirect Cost Expenditures	8,265.00	8,265.00	1,054.10	2,797.24	0.00	5,467.76	5,467.76
***Total Expenditures	25,249.00	25,249.00	3,183.62	8,596.52	1,124.66	15,527.82	15,527.82
Revenue							
530000 Federal Programs	0.00	0.00	3,183.62	8,596.52	0.00	(8,596.52)	(8,596.52)
*Total: 53 - Sponsored Programs	0.00	0.00	3,183.62	8,596.52	0.00	(8,596.52)	(8,596.52)
***Total Revenue	0.00	0.00	3,183.62	8,596.52	0.00	(8,596.52)	(8,596.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Not Fully Executed
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,557.45	0.00	(10,557.45)	(10,557.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,451.00	21,451.00	0.00	0.00	0.00	21,451.00	21,451.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	34,691.00	34,691.00	0.00	10,557.45	0.00	24,133.55	24,133.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
65YF10 Full Fringe Benefit Distr Expe	10,801.00	10,801.00	0.00	0.00	0.00	10,801.00	10,801.00
*Total: 65 - Fringe Benefits	10,801.00	10,801.00	0.00	883.55	0.00	9,917.45	9,917.45
7112 Research Supplies	3,310.00	3,310.00	0.00	0.00	0.00	3,310.00	3,310.00
711200 Research Supplies	0.00	0.00	225.80	488.47	0.00	(488.47)	(488.47)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
Subtotal: Non-Travel Support	3,310.00	3,310.00	225.80	591.61	0.00	2,718.39	2,718.39
*Total: 71 - Support (Travel & Non-Travel)	3,310.00	3,310.00	225.80	591.61	0.00	2,718.39	2,718.39
**Total Direct Cost Expenditures	48,802.00	48,802.00	225.80	12,032.61	0.00	36,769.39	36,769.39
760300 F&A Expenditures	24,198.00	24,198.00	111.77	5,720.02	0.00	18,477.98	18,477.98
*Total: 76 - F&A and Internal Allocations	24,198.00	24,198.00	111.77	5,720.02	0.00	18,477.98	18,477.98
**Total Indirect Cost Expenditures	24,198.00	24,198.00	111.77	5,720.02	0.00	18,477.98	18,477.98
***Total Expenditures	73,000.00	73,000.00	337.57	17,752.63	0.00	55,247.37	55,247.37
Revenue							
530000 Federal Programs	0.00	0.00	337.57	17,752.63	0.00	(17,752.63)	(17,752.63)
*Total: 53 - Sponsored Programs	0.00	0.00	337.57	17,752.63	0.00	(17,752.63)	(17,752.63)
***Total Revenue	0.00	0.00	337.57	17,752.63	0.00	(17,752.63)	(17,752.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Not Fully Executed
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,621.70	0.00	(37,621.70)	(37,621.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00	36,357.00
*Total: 61 - Salaries and Wages	36,357.00	36,357.00	0.00	37,621.70	0.00	(1,264.70)	(1,264.70)
65YF10 Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
*Total: 65 - Fringe Benefits	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
**Total Direct Cost Expenditures	52,697.00	52,697.00	0.00	52,697.73	0.00	(0.73)	(0.73)
760300 F&A Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
***Total Expenditures	77,729.00	77,729.00	0.00	77,729.18	0.00	(0.18)	(0.18)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,043.06	0.00	(60,043.06)	(60,043.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,686.12	0.00	(17,686.12)	(17,686.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	77,729.18	0.00	(77,729.18)	(77,729.18)
***Total Revenue	0.00	0.00	0.00	77,729.18	0.00	(77,729.18)	(77,729.18)

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Not Fully Executed
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	522.30	44,308.48	0.00	(44,308.48)	(44,308.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
*Total: 61 - Salaries and Wages	42,799.00	42,799.00	522.30	44,308.48	0.00	(1,509.48)	(1,509.48)
65YF10 Full Fringe Benefit Distr Expe	19,204.00	19,204.00	194.89	17,694.11	0.00	1,509.89	1,509.89
*Total: 65 - Fringe Benefits	19,204.00	19,204.00	194.89	17,694.11	0.00	1,509.89	1,509.89
**Total Direct Cost Expenditures	62,003.00	62,003.00	717.19	62,002.59	0.00	0.41	0.41
760300 F&A Expenditures	29,451.00	29,451.00	340.66	29,451.31	0.00	(0.31)	(0.31)
*Total: 76 - F&A and Internal Allocations	29,451.00	29,451.00	340.66	29,451.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures	29,451.00	29,451.00	340.66	29,451.31	0.00	(0.31)	(0.31)
***Total Expenditures	91,454.00	91,454.00	1,057.85	91,453.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,109.06	0.00	(70,109.06)	(70,109.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	340.66	21,344.78	0.00	(21,344.78)	(21,344.78)
*Total: 5Z - Transfers In	0.00	0.00	340.66	91,453.84	0.00	(91,453.84)	(91,453.84)
***Total Revenue	0.00	0.00	340.66	91,453.84	0.00	(91,453.84)	(91,453.84)

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Not Fully Executed
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,825.02	0.00	(19,825.02)	(19,825.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	19,825.02	0.00	174.98	174.98
65YF10 Full Fringe Benefit Distr Expe	8,975.00	8,975.00	0.00	7,714.49	0.00	1,260.51	1,260.51
*Total: 65 - Fringe Benefits	8,975.00	8,975.00	0.00	7,714.49	0.00	1,260.51	1,260.51
710000 In-State Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
Subtotal: Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
711100 Supplies-General	0.00	0.00	0.00	1,600.01	0.00	(1,600.01)	(1,600.01)
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	0.00	6,393.59	0.00	(6,393.59)	(6,393.59)
713000 Printing & Copying-General	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	582.66	0.00	(582.66)	(582.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.31	0.00	(291.31)	(291.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	309.84	0.00	(309.84)	(309.84)
Subtotal: Non-Travel Support	17,600.00	17,600.00	0.00	9,616.39	0.00	7,983.61	7,983.61
*Total: 71 - Support (Travel & Non-Travel)	17,600.00	17,600.00	0.00	9,644.47	0.00	7,955.53	7,955.53
**Total Direct Cost Expenditures	46,575.00	46,575.00	0.00	37,183.98	0.00	9,391.02	9,391.02
760300 F&A Expenditures	12,110.00	12,110.00	0.00	9,667.87	0.00	2,442.13	2,442.13
*Total: 76 - F&A and Internal Allocations	12,110.00	12,110.00	0.00	9,667.87	0.00	2,442.13	2,442.13
**Total Indirect Cost Expenditures	12,110.00	12,110.00	0.00	9,667.87	0.00	2,442.13	2,442.13
***Total Expenditures	58,685.00	58,685.00	0.00	46,851.85	0.00	11,833.15	11,833.15
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,326.07	0.00	(39,326.07)	(39,326.07)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,616.18	0.00	(8,616.18)	(8,616.18)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,865.08	0.00	(1,865.08)	(1,865.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	54,807.33	0.00	(54,807.33)	(54,807.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Not Fully Executed
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	54,807.33	0.00	(54,807.33)	(54,807.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C979 - Cost Share

Status: Not Fully Executed
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
*Total: 61 - Salaries and Wages	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
*Total: 65 - Fringe Benefits	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
**Total Direct Cost Expenditures	52,199.00	52,199.00	0.00	0.00	0.00	52,199.00	52,199.00
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
*Total: 76 - F&A and Internal Allocations	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
**Total Indirect Cost Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
***Total Expenditures	76,993.00	76,993.00	0.00	0.00	0.00	76,993.00	76,993.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15CA52 - Interactions in Dune Systems - CS

Status: Not Fully Executed
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,318.00	14,318.00	0.00	0.00	0.00	14,318.00	14,318.00
616F10 Extension Educator	0.00	0.00	0.00	5,849.19	0.00	(5,849.19)	(5,849.19)
*Total: 61 - Salaries and Wages	14,318.00	14,318.00	0.00	5,849.19	0.00	8,468.81	8,468.81
65YF10 Full Fringe Benefit Distr Expe	5,341.00	5,341.00	0.00	2,181.72	0.00	3,159.28	3,159.28
*Total: 65 - Fringe Benefits	5,341.00	5,341.00	0.00	2,181.72	0.00	3,159.28	3,159.28
**Total Direct Cost Expenditures	19,659.00	19,659.00	0.00	8,030.91	0.00	11,628.09	11,628.09
760300 F&A Expenditures	5,110.00	5,110.00	0.00	2,088.05	0.00	3,021.95	3,021.95
*Total: 76 - F&A and Internal Allocations	5,110.00	5,110.00	0.00	2,088.05	0.00	3,021.95	3,021.95
**Total Indirect Cost Expenditures	5,110.00	5,110.00	0.00	2,088.05	0.00	3,021.95	3,021.95
***Total Expenditures	24,769.00	24,769.00	0.00	10,118.96	0.00	14,650.04	14,650.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,030.91	0.00	(8,030.91)	(8,030.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,088.05	0.00	(2,088.05)	(2,088.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,118.96	0.00	(10,118.96)	(10,118.96)
***Total Revenue	0.00	0.00	0.00	10,118.96	0.00	(10,118.96)	(10,118.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS

Status: Not Fully Executed
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: 14ZCLR 49.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,185.00	6,185.00	0.00	0.00	0.00	6,185.00	6,185.00
*Total: 61 - Salaries and Wages	6,185.00	6,185.00	0.00	0.00	0.00	6,185.00	6,185.00
65YF10 Full Fringe Benefit Distr Expe	2,307.00	2,307.00	0.00	0.00	0.00	2,307.00	2,307.00
*Total: 65 - Fringe Benefits	2,307.00	2,307.00	0.00	0.00	0.00	2,307.00	2,307.00
**Total Direct Cost Expenditures	8,492.00	8,492.00	0.00	0.00	0.00	8,492.00	8,492.00
760300 F&A Expenditures	4,133.00	4,133.00	0.00	0.00	0.00	4,133.00	4,133.00
*Total: 76 - F&A and Internal Allocations	4,133.00	4,133.00	0.00	0.00	0.00	4,133.00	4,133.00
**Total Indirect Cost Expenditures	4,133.00	4,133.00	0.00	0.00	0.00	4,133.00	4,133.00
***Total Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00

Grant: 111E20 - Winter Flounder OA Study
 Fund: 111E20 - Winter Flounder OA Study

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NMF4720086 CFDA #: 11.472
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,802.64	0.00	(4,802.64)	(4,802.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,726.00	12,726.00	0.00	0.00	0.00	12,726.00	12,726.00
*Total: 61 - Salaries and Wages	12,726.00	12,726.00	0.00	4,802.64	0.00	7,923.36	7,923.36
65YF10 Full Fringe Benefit Distr Expe	4,747.00	4,747.00	0.00	1,791.36	0.00	2,955.64	2,955.64
*Total: 65 - Fringe Benefits	4,747.00	4,747.00	0.00	1,791.36	0.00	2,955.64	2,955.64
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
Subtotal: Travel	2,200.00	2,200.00	0.00	16.20	0.00	2,183.80	2,183.80
7112 Research Supplies	2,422.00	2,422.00	0.00	0.00	0.00	2,422.00	2,422.00
711200 Research Supplies	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	8,422.00	8,422.00	0.00	1,993.74	0.00	6,428.26	6,428.26
*Total: 71 - Support (Travel & Non-Travel)	10,622.00	10,622.00	0.00	2,009.94	0.00	8,612.06	8,612.06
**Total Direct Cost Expenditures	28,095.00	28,095.00	0.00	8,603.94	0.00	19,491.06	19,491.06
760300 F&A Expenditures	7,305.00	7,305.00	0.00	2,237.06	0.00	5,067.94	5,067.94
*Total: 76 - F&A and Internal Allocations	7,305.00	7,305.00	0.00	2,237.06	0.00	5,067.94	5,067.94
**Total Indirect Cost Expenditures	7,305.00	7,305.00	0.00	2,237.06	0.00	5,067.94	5,067.94
***Total Expenditures	35,400.00	35,400.00	0.00	10,841.00	0.00	24,559.00	24,559.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,841.00	0.00	(10,841.00)	(10,841.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,841.00	0.00	(10,841.00)	(10,841.00)
***Total Revenue	0.00	0.00	0.00	10,841.00	0.00	(10,841.00)	(10,841.00)

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,838.00	61,838.00	0.00	0.00	0.00	61,838.00	61,838.00
613NZ0 Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
61CPHX Part Time Hourly	0.00	0.00	386.25	386.25	0.00	(386.25)	(386.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	1,439.07	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNZ0 Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 61 - Salaries and Wages	116,196.00	116,196.00	1,825.32	4,310.99	0.00	111,885.01	111,885.01
65YF10 Full Fringe Benefit Distr Expe	16,054.00	16,054.00	0.00	0.00	0.00	16,054.00	16,054.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.06	32.06	0.00	(32.06)	(32.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	119.44	327.06	0.00	(327.06)	(327.06)
*Total: 65 - Fringe Benefits	16,054.00	16,054.00	151.50	359.12	0.00	15,694.88	15,694.88
710 Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
Subtotal: Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
7112 Research Supplies	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	93.06	93.06	0.00	(93.06)	(93.06)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
Subtotal: Non-Travel Support	50,743.00	50,743.00	93.06	183.22	0.00	50,559.78	50,559.78
*Total: 71 - Support (Travel & Non-Travel)	58,086.00	58,086.00	93.06	183.22	0.00	57,902.78	57,902.78
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
*Total: 72 - Student and/or Participant Support	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
**Total Direct Cost Expenditures	225,946.00	225,946.00	2,069.88	4,853.33	0.00	221,092.67	221,092.67
760300 F&A Expenditures	56,486.00	56,486.00	517.46	1,213.32	0.00	55,272.68	55,272.68
*Total: 76 - F&A and Internal Allocations	56,486.00	56,486.00	517.46	1,213.32	0.00	55,272.68	55,272.68
**Total Indirect Cost Expenditures	56,486.00	56,486.00	517.46	1,213.32	0.00	55,272.68	55,272.68
***Total Expenditures	282,432.00	282,432.00	2,587.34	6,066.65	0.00	276,365.35	276,365.35
Revenue							
530000 Federal Programs	0.00	0.00	2,587.34	6,066.65	0.00	(6,066.65)	(6,066.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NMF4270299 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,587.34	6,066.65	0.00	(6,066.65)	(6,066.65)
***Total Revenue	0.00	0.00	2,587.34	6,066.65	0.00	(6,066.65)	(6,066.65)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,792.13	34,079.89	0.00	(34,079.89)	(34,079.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,611.00	36,611.00	0.00	0.00	0.00	36,611.00	36,611.00
611Q90 Post Doc	21,862.00	21,862.00	0.00	0.00	0.00	21,862.00	21,862.00
615F10 PAT	0.00	0.00	3,684.26	93,144.48	42,105.84	(135,250.32)	(135,250.32)
615NZ0 PAT Unallocated Budget (Bud Only)	144,829.00	144,829.00	0.00	0.00	0.00	144,829.00	144,829.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	865.68	865.68	1,134.34	(2,000.02)	(2,000.02)
61CPEX Part Time Salary	0.00	0.00	2,520.00	97,957.42	1,200.00	(99,157.42)	(99,157.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61JBEX Casual - Exempt	0.00	0.00	24,761.75	107,598.79	4,380.93	(111,979.72)	(111,979.72)
61SNSH Student Labor	0.00	0.00	92.00	1,204.00	0.00	(1,204.00)	(1,204.00)
61SNWS College Work Study	0.00	0.00	369.00	1,581.67	0.00	(1,581.67)	(1,581.67)
61SNZ0 Student Labor Unallocated(Bud Only)	270,452.00	270,452.00	0.00	0.00	0.00	270,452.00	270,452.00
*Total: 61 - Salaries and Wages	473,754.00	473,754.00	38,084.82	340,181.93	48,821.11	84,750.96	84,750.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,607.83	11,532.78	457.77	(11,990.55)	(11,990.55)
65YF10 Full Fringe Benefit Distr Expe	93,499.00	93,499.00	1,470.02	35,328.55	16,800.23	41,370.22	41,370.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	209.16	8,106.45	99.60	(8,206.05)	(8,206.05)
*Total: 65 - Fringe Benefits	93,499.00	93,499.00	4,287.01	54,967.78	17,357.60	21,173.62	21,173.62
710 Travel	19,126.00	19,126.00	0.00	0.00	0.00	19,126.00	19,126.00
710000 In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100 Out-of-State Travel	0.00	0.00	479.00	15,910.08	0.00	(15,910.08)	(15,910.08)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16,705.71	0.00	(16,705.71)	(16,705.71)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,004.70	0.00	(1,004.70)	(1,004.70)
Subtotal: Travel	19,126.00	19,126.00	479.00	36,181.99	0.00	(17,055.99)	(17,055.99)
7112 Research Supplies	222,428.00	222,428.00	0.00	0.00	0.00	222,428.00	222,428.00
711200 Research Supplies	0.00	0.00	461.97	52,358.30	0.00	(52,358.30)	(52,358.30)
714000 Postage-General	0.00	0.00	0.00	254.15	0.00	(254.15)	(254.15)
714030 Postage-Express Mail	0.00	0.00	0.00	80.58	0.00	(80.58)	(80.58)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	976.32	21,557.18	0.00	(21,557.18)	(21,557.18)
716123 Rental Property/Room (short term)	0.00	0.00	5,300.00	67,853.50	26,500.00	(94,353.50)	(94,353.50)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name: Foster, Jeffrey T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W912HQ14C0043 CFDA #: 12.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/22/14 - 9/21/19

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCFJ - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
Subtotal: Non-Travel Support	222,428.00	222,428.00	6,738.29	143,883.36	26,500.00	52,044.64	52,044.64
*Total: 71 - Support (Travel & Non-Travel)	241,554.00	241,554.00	7,217.29	180,065.35	26,500.00	34,988.65	34,988.65
7300 Subcontracts	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
730000 Subcontracts	106,514.00	106,514.00	0.00	0.00	0.00	106,514.00	106,514.00
730001 Subcontracts 01	233,941.00	233,941.00	0.00	0.00	0.00	233,941.00	233,941.00
730002 Subcontracts 02	0.00	0.00	0.00	93,813.19	55,469.81	(149,283.00)	(149,283.00)
730003 Subcontracts 03	0.00	0.00	30,878.22	237,066.71	140,670.29	(377,737.00)	(377,737.00)
730004 Subcontracts 04	0.00	0.00	3,792.80	15,960.76	1,928.24	(17,889.00)	(17,889.00)
*Total: 73 - Subcontracts	397,455.00	397,455.00	34,671.02	346,840.66	198,068.34	(147,454.00)	(147,454.00)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	3,670.08	0.00	(3,670.08)	(3,670.08)
780Z75 Other Utilities	0.00	0.00	0.00	5,284.82	0.00	(5,284.82)	(5,284.82)
*Total: 78 - Utilities	0.00	0.00	0.00	8,954.90	0.00	(8,954.90)	(8,954.90)
**Total Direct Cost Expenditures	1,206,262.00	1,206,262.00	84,260.14	931,010.62	290,747.05	(15,495.67)	(15,495.67)
760300 F&A Expenditures	229,790.00	229,790.00	13,879.33	169,034.11	0.00	60,755.89	60,755.89
*Total: 76 - F&A and Internal Allocations	229,790.00	229,790.00	13,879.33	169,034.11	0.00	60,755.89	60,755.89
**Total Indirect Cost Expenditures	229,790.00	229,790.00	13,879.33	169,034.11	0.00	60,755.89	60,755.89
***Total Expenditures	1,436,052.00	1,436,052.00	98,139.47	1,100,044.73	290,747.05	45,260.22	45,260.22
Revenue							
530000 Federal Programs	0.00	0.00	98,139.47	1,100,044.73	0.00	(1,100,044.73)	(1,100,044.73)
*Total: 53 - Sponsored Programs	0.00	0.00	98,139.47	1,100,044.73	0.00	(1,100,044.73)	(1,100,044.73)
***Total Revenue	0.00	0.00	98,139.47	1,100,044.73	0.00	(1,100,044.73)	(1,100,044.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 112174 - 2016 Winter Flounder Study
 Fund: 112174 - 2016 Winter Flounder Study

Status: Active
 Type: Contract
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOD, Army
 Sponsor ID: W912WJ16P0108
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/6/16 - 9/30/16

CFDA #: 12.000

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,742.00	5,742.00	0.00	0.00	0.00	5,742.00	5,742.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,500.06	0.00	(1,500.06)	(1,500.06)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	7,242.00	7,242.00	0.00	1,500.06	0.00	5,741.94	5,741.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
65YF10 Full Fringe Benefit Distr Expe	2,378.00	2,378.00	0.00	0.00	0.00	2,378.00	2,378.00
*Total: 65 - Fringe Benefits	2,378.00	2,378.00	0.00	125.82	0.00	2,252.18	2,252.18
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100 Out-of-State Travel	0.00	0.00	0.00	137.36	0.00	(137.36)	(137.36)
Subtotal: Travel	400.00	400.00	0.00	137.36	0.00	262.64	262.64
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	735.34	0.00	(735.34)	(735.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	1,500.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,747.34	1,500.00	(247.34)	(247.34)
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	3,884.70	1,500.00	15.30	15.30
**Total Direct Cost Expenditures	15,020.00	15,020.00	0.00	5,510.58	1,500.00	8,009.42	8,009.42
760300 F&A Expenditures	7,360.00	7,360.00	0.00	2,617.52	0.00	4,742.48	4,742.48
*Total: 76 - F&A and Internal Allocations	7,360.00	7,360.00	0.00	2,617.52	0.00	4,742.48	4,742.48
**Total Indirect Cost Expenditures	7,360.00	7,360.00	0.00	2,617.52	0.00	4,742.48	4,742.48
***Total Expenditures	22,380.00	22,380.00	0.00	8,128.10	1,500.00	12,751.90	12,751.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,128.10	0.00	(8,128.10)	(8,128.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,128.10	0.00	(8,128.10)	(8,128.10)
***Total Revenue	0.00	0.00	0.00	8,128.10	0.00	(8,128.10)	(8,128.10)

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.81	0.00	(17,523.81)	(17,523.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,190.00	19,190.00	0.00	0.00	0.00	19,190.00	19,190.00
615F10 PAT	0.00	0.00	0.00	24,582.56	0.00	(24,582.56)	(24,582.56)
615NZ0 PAT Unallocated Budget (Bud Only)	22,096.00	22,096.00	0.00	0.00	0.00	22,096.00	22,096.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	43,386.00	43,386.00	0.00	42,106.37	0.00	1,279.63	1,279.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.84	0.00	(1,488.84)	(1,488.84)
65YF10 Full Fringe Benefit Distr Expe	11,374.00	11,374.00	0.00	9,985.08	0.00	1,388.92	1,388.92
*Total: 65 - Fringe Benefits	11,374.00	11,374.00	0.00	11,473.92	0.00	(99.92)	(99.92)
710 Travel	6,245.00	6,245.00	0.00	0.00	0.00	6,245.00	6,245.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,764.20	0.00	(1,764.20)	(1,764.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,174.38	0.00	(1,174.38)	(1,174.38)
Subtotal: Travel	6,245.00	6,245.00	0.00	2,938.58	0.00	3,306.42	3,306.42
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	116.28	0.00	(116.28)	(116.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	3,460.13	0.00	(2,860.13)	(2,860.13)
*Total: 71 - Support (Travel & Non-Travel)	6,845.00	6,845.00	0.00	6,398.71	0.00	446.29	446.29
730001 Subcontracts 01	45,192.00	45,192.00	0.00	0.00	0.00	45,192.00	45,192.00
730002 Subcontracts 02	0.00	0.00	0.00	44,979.09	0.00	(44,979.09)	(44,979.09)
*Total: 73 - Subcontracts	45,192.00	45,192.00	0.00	44,979.09	0.00	212.91	212.91
**Total Direct Cost Expenditures	106,797.00	106,797.00	0.00	104,958.09	0.00	1,838.91	1,838.91
***Total Expenditures	106,797.00	106,797.00	0.00	104,958.09	0.00	1,838.91	1,838.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,958.09	0.00	(104,958.09)	(104,958.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,958.09	0.00	(104,958.09)	(104,958.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	104,958.09	0.00	(104,958.09)	(104,958.09)

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,537.01	0.00	(16,537.01)	(16,537.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
615F10 PAT	0.00	0.00	0.00	33,470.29	0.00	(33,470.29)	(33,470.29)
615NZ0 PAT Unallocated Budget (Bud Only)	19,110.00	19,110.00	0.00	0.00	0.00	19,110.00	19,110.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	55,001.00	55,001.00	0.00	50,257.30	0.00	4,743.70	4,743.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,418.27	0.00	(1,418.27)	(1,418.27)
65YF10 Full Fringe Benefit Distr Expe	11,281.00	11,281.00	0.00	14,510.67	0.00	(3,229.67)	(3,229.67)
*Total: 65 - Fringe Benefits	11,281.00	11,281.00	0.00	15,928.94	0.00	(4,647.94)	(4,647.94)
710 Travel	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
710000 In-State Travel	0.00	0.00	0.00	821.11	0.00	(821.11)	(821.11)
710100 Out-of-State Travel	0.00	0.00	0.00	6,286.11	0.00	(6,286.11)	(6,286.11)
710300 Conference Registration Fees	0.00	0.00	0.00	3,001.13	0.00	(3,001.13)	(3,001.13)
710310 Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	3,580.00	3,580.00	0.00	10,218.35	0.00	(6,638.35)	(6,638.35)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	913.01	0.00	(913.01)	(913.01)
713000 Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030 Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,200.00	0.00	(10,200.00)	(10,200.00)
Subtotal: Non-Travel Support	19,550.00	19,550.00	0.00	13,007.41	0.00	6,542.59	6,542.59
*Total: 71 - Support (Travel & Non-Travel)	23,130.00	23,130.00	0.00	23,225.76	0.00	(95.76)	(95.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	89,412.00	89,412.00	0.00	89,412.00	0.00	(0.00)	(0.00)
***Total Expenditures	89,412.00	89,412.00	0.00	89,412.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,412.00	0.00	(89,412.00)	(89,412.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,412.00	0.00	(89,412.00)	(89,412.00)
***Total Revenue	0.00	0.00	0.00	89,412.00	0.00	(89,412.00)	(89,412.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	44,691.23	0.00	(44,691.23)	(44,691.23)
615NZ0 PAT Unallocated Budget (Bud Only)	57,264.00	57,264.00	0.00	0.00	0.00	57,264.00	57,264.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
617F10 Operating Staff	0.00	0.00	0.00	20,191.17	0.00	(20,191.17)	(20,191.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,788.50	0.00	(3,788.50)	(3,788.50)
61SNSH Student Labor	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
61SNWS College Work Study	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,865.00	14,865.00	0.00	0.00	0.00	14,865.00	14,865.00
*Total: 61 - Salaries and Wages	72,129.00	72,129.00	0.00	75,765.66	0.00	(3,636.66)	(3,636.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
65YF10 Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	27,285.96	0.00	(1,028.96)	(1,028.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.81	0.00	(328.81)	(328.81)
*Total: 65 - Fringe Benefits	26,257.00	26,257.00	0.00	27,617.12	0.00	(1,360.12)	(1,360.12)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel	10,000.00	10,000.00	0.00	985.27	0.00	9,014.73	9,014.73
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112 Research Supplies	20,729.00	20,729.00	0.00	0.00	0.00	20,729.00	20,729.00
711200 Research Supplies	0.00	0.00	0.00	14,124.08	0.00	(14,124.08)	(14,124.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,236.28	0.00	(10,236.28)	(10,236.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Non-Travel Support	20,729.00	20,729.00	0.00	24,655.37	0.00	(3,926.37)	(3,926.37)
*Total: 71 - Support (Travel & Non-Travel)	30,729.00	30,729.00	0.00	25,640.64	0.00	5,088.36	5,088.36
780100 Electricity	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
780110 Electricity-PSNH	0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
*Total: 78 - Utilities	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
**Total Direct Cost Expenditures	129,115.00	129,115.00	0.00	129,114.98	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	129,115.00	129,115.00	0.00	129,114.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,114.98	0.00	(129,114.98)	(129,114.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	129,114.98	0.00	(129,114.98)	(129,114.98)
***Total Revenue	0.00	0.00	0.00	129,114.98	0.00	(129,114.98)	(129,114.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 15C751 - NH WRRC Administrative - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,879.42	0.00	(1,879.42)	(1,879.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
*Total: 61 - Salaries and Wages	1,907.00	1,907.00	0.00	1,879.42	0.00	27.58	27.58
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
*Total: 65 - Fringe Benefits	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
**Total Direct Cost Expenditures	2,742.00	2,742.00	0.00	2,732.37	0.00	9.63	9.63
760300 F&A Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
*Total: 76 - F&A and Internal Allocations	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
**Total Indirect Cost Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
***Total Expenditures	4,003.00	4,003.00	0.00	4,002.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
***Total Revenue	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 15C752 - Information Transfer - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,344.96	0.00	(19,344.96)	(19,344.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
*Total: 61 - Salaries and Wages	19,172.00	19,172.00	0.00	19,344.96	0.00	(172.96)	(172.96)
65YF10 Full Fringe Benefit Distr Expe	8,291.00	8,291.00	0.00	8,064.64	0.00	226.36	226.36
*Total: 65 - Fringe Benefits	8,291.00	8,291.00	0.00	8,064.64	0.00	226.36	226.36
**Total Direct Cost Expenditures	27,463.00	27,463.00	0.00	27,409.60	0.00	53.40	53.40
760300 F&A Expenditures	12,850.00	12,850.00	0.00	12,903.73	0.00	(53.73)	(53.73)
*Total: 76 - F&A and Internal Allocations	12,850.00	12,850.00	0.00	12,903.73	0.00	(53.73)	(53.73)
**Total Indirect Cost Expenditures	12,850.00	12,850.00	0.00	12,903.73	0.00	(53.73)	(53.73)
***Total Expenditures	40,313.00	40,313.00	0.00	40,313.33	0.00	(0.33)	(0.33)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,639.25	0.00	(36,639.25)	(36,639.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,674.08	0.00	(3,674.08)	(3,674.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,313.33	0.00	(40,313.33)	(40,313.33)
***Total Revenue	0.00	0.00	0.00	40,313.33	0.00	(40,313.33)	(40,313.33)

Grant: 115092 - NH WRRC Administrative
 Fund: 15C825 - Administration Year 2

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,705.05	0.00	(6,705.05)	(6,705.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	6,244.00
*Total: 61 - Salaries and Wages	6,244.00	6,244.00	0.00	6,705.05	0.00	(461.05)	(461.05)
65YF10 Full Fringe Benefit Distr Expe	2,692.00	2,692.00	0.00	2,721.70	0.00	(29.70)	(29.70)
*Total: 65 - Fringe Benefits	2,692.00	2,692.00	0.00	2,721.70	0.00	(29.70)	(29.70)
**Total Direct Cost Expenditures	8,936.00	8,936.00	0.00	9,426.75	0.00	(490.75)	(490.75)
760300 F&A Expenditures	3,413.00	3,413.00	0.00	2,922.36	0.00	490.64	490.64
*Total: 76 - F&A and Internal Allocations	3,413.00	3,413.00	0.00	2,922.36	0.00	490.64	490.64
**Total Indirect Cost Expenditures	3,413.00	3,413.00	0.00	2,922.36	0.00	490.64	490.64
***Total Expenditures	12,349.00	12,349.00	0.00	12,349.11	0.00	(0.11)	(0.11)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,294.95	0.00	(11,294.95)	(11,294.95)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,054.16	0.00	(1,054.16)	(1,054.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,349.11	0.00	(12,349.11)	(12,349.11)
***Total Revenue	0.00	0.00	0.00	12,349.11	0.00	(12,349.11)	(12,349.11)

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Active
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G13AC00066	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/13 - 8/21/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,784.60	43,744.46	4,846.14	(48,590.60)	(48,590.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,545.00	39,545.00	0.00	0.00	0.00	39,545.00	39,545.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,615.38	8,816.29	1,153.85	(9,970.14)	(9,970.14)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,760.07	0.00	(49,760.07)	(49,760.07)
613NZ0 Grad Unallocated Budget (Bud Only)	58,392.00	58,392.00	0.00	0.00	0.00	58,392.00	58,392.00
*Total: 61 - Salaries and Wages	97,937.00	97,937.00	8,399.98	102,320.82	5,999.99	(10,383.81)	(10,383.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	697.20	4,269.11	498.00	(4,767.11)	(4,767.11)
65YF10 Full Fringe Benefit Distr Expe	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
*Total: 65 - Fringe Benefits	4,007.00	4,007.00	697.20	4,269.11	498.00	(760.11)	(760.11)
710 Travel	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,886.82	0.00	(8,886.82)	(8,886.82)
710200 Foreign Travel	7,694.00	7,694.00	0.00	0.00	0.00	7,694.00	7,694.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,332.93	0.00	(5,332.93)	(5,332.93)
Subtotal: Travel	17,754.00	17,754.00	0.00	14,219.75	0.00	3,534.25	3,534.25
*Total: 71 - Support (Travel & Non-Travel)	17,754.00	17,754.00	0.00	14,219.75	0.00	3,534.25	3,534.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,853.50	0.00	(26,853.50)	(26,853.50)
*Total: 72 - Student and/or Participant Support	54,783.00	54,783.00	0.00	33,693.50	0.00	21,089.50	21,089.50
**Total Direct Cost Expenditures	174,481.00	174,481.00	9,097.18	154,503.18	6,497.99	13,479.83	13,479.83
760300 F&A Expenditures	30,534.00	30,534.00	1,592.01	27,038.01	0.00	3,495.99	3,495.99
*Total: 76 - F&A and Internal Allocations	30,534.00	30,534.00	1,592.01	27,038.01	0.00	3,495.99	3,495.99
**Total Indirect Cost Expenditures	30,534.00	30,534.00	1,592.01	27,038.01	0.00	3,495.99	3,495.99
***Total Expenditures	205,015.00	205,015.00	10,689.19	181,541.19	6,497.99	16,975.82	16,975.82
Revenue							
530000 Federal Programs	0.00	0.00	10,689.19	181,541.19	0.00	(181,541.19)	(181,541.19)
*Total: 53 - Sponsored Programs	0.00	0.00	10,689.19	181,541.19	0.00	(181,541.19)	(181,541.19)
***Total Revenue	0.00	0.00	10,689.19	181,541.19	0.00	(181,541.19)	(181,541.19)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115107 - Global Cropland Area Database
Fund: 115107 - Global Cropland Area Database

Status: Active
FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name: Congalton, Russell G
Sponsor: US DOI, US Geological Survey
Sponsor ID: G13AC00066 CFDA #: 15.808
Resp Org: UBNREN
FRAGRNT Start/End Date: 5/15/13 - 8/21/16

Fund Information

Effective Date: 05/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50
IDC Dist From Code: UNHDST 17.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UBNRRC - PI Russell Congalton

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115112 - Innovative March Restoration
 Fund: 115112 - Innovative March Restoration

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date: 07/29/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	F14AP00522 CFDA #: 15.677	Term Date:	IDC Rate Code: ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:	IDC Dist From Code: UNHDST 17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 11/8/16	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	646.15	9,237.81	461.55	(9,699.36)	(9,699.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,148.56	0.00	(12,148.56)	(12,148.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,400.32	0.00	(1,400.32)	(1,400.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,740.00	0.00	(4,740.00)	(4,740.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: 61 - Salaries and Wages	37,060.00	37,060.00	646.15	27,526.69	461.55	9,071.76	9,071.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	53.63	722.50	38.31	(760.81)	(760.81)
65YF10 Full Fringe Benefit Distr Expe	9,256.00	9,256.00	0.00	5,073.46	0.00	4,182.54	4,182.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.23	0.00	(366.23)	(366.23)
*Total: 65 - Fringe Benefits	9,256.00	9,256.00	53.63	6,162.19	38.31	3,055.50	3,055.50
710 Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710100 Out-of-State Travel	0.00	0.00	0.00	420.45	0.00	(420.45)	(420.45)
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
Subtotal: Travel	360.00	360.00	0.00	1,035.45	0.00	(675.45)	(675.45)
7112 Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
711200 Research Supplies	0.00	0.00	0.00	968.40	0.00	(968.40)	(968.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,990.00	24,990.00	0.00	24,900.23	0.00	89.77	89.77
Subtotal: Non-Travel Support	26,231.00	26,231.00	0.00	26,444.79	0.00	(213.79)	(213.79)
*Total: 71 - Support (Travel & Non-Travel)	26,591.00	26,591.00	0.00	27,480.24	0.00	(889.24)	(889.24)
**Total Direct Cost Expenditures	72,907.00	72,907.00	699.78	61,169.12	499.86	11,238.02	11,238.02
760300 F&A Expenditures	12,759.00	12,759.00	122.47	10,704.58	0.00	2,054.42	2,054.42
*Total: 76 - F&A and Internal Allocations	12,759.00	12,759.00	122.47	10,704.58	0.00	2,054.42	2,054.42
**Total Indirect Cost Expenditures	12,759.00	12,759.00	122.47	10,704.58	0.00	2,054.42	2,054.42
***Total Expenditures	85,666.00	85,666.00	822.25	71,873.70	499.86	13,292.44	13,292.44
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115112 - Innovative March Restoration
 Fund: 115112 - Innovative March Restoration

Status: Active
 FMGR: Burdick, David M
 Type: Contract

PI Name: Burdick, David M
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F14AP00522 CFDA #: 15.677
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 11/8/16

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	822.25	71,873.70	0.00	(71,873.70)	(71,873.70)
*Total: 53 - Sponsored Programs	0.00	0.00	822.25	71,873.70	0.00	(71,873.70)	(71,873.70)
***Total Revenue	0.00	0.00	822.25	71,873.70	0.00	(71,873.70)	(71,873.70)

Grant: 115113 - Cottontail Genetics USGS
 Fund: 115113 - Cottontail Genetics USGS

Status: Closing - Final Financial Rev
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G14AC00269	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,518.16	0.00	(7,518.16)	(7,518.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,381.00	13,381.00	0.00	0.00	0.00	13,381.00	13,381.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.19	0.00	(38.19)	(38.19)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,155.48	0.00	(4,155.48)	(4,155.48)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	24,756.00	24,756.00	0.00	20,236.86	0.00	4,519.14	4,519.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.21	0.00	(3.21)	(3.21)
65YF10 Full Fringe Benefit Distr Expe	5,429.00	5,429.00	0.00	2,804.29	0.00	2,624.71	2,624.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	412.06	0.00	(412.06)	(412.06)
*Total: 65 - Fringe Benefits	5,429.00	5,429.00	0.00	3,219.56	0.00	2,209.44	2,209.44
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7112 Research Supplies	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
711200 Research Supplies	0.00	0.00	0.00	7,780.94	0.00	(7,780.94)	(7,780.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	30.73	0.00	(30.73)	(30.73)
714020 Postage-Labeling	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
714030 Postage-Express Mail	0.00	0.00	0.00	797.58	0.00	(797.58)	(797.58)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,668.10	0.00	(14,668.10)	(14,668.10)
Subtotal: Non-Travel Support	16,155.00	16,155.00	0.00	23,814.55	0.00	(7,659.55)	(7,659.55)
*Total: 71 - Support (Travel & Non-Travel)	16,155.00	16,155.00	0.00	24,539.55	0.00	(8,384.55)	(8,384.55)
721100 Assistantships	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
*Total: 72 - Student and/or Participant Support	2,254.00	2,254.00	0.00	594.00	0.00	1,660.00	1,660.00
**Total Direct Cost Expenditures	48,594.00	48,594.00	0.00	48,589.97	0.00	4.03	4.03
760300 F&A Expenditures	8,504.00	8,504.00	0.00	8,503.26	0.00	0.74	0.74
*Total: 76 - F&A and Internal Allocations	8,504.00	8,504.00	0.00	8,503.26	0.00	0.74	0.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115113 - Cottontail Genetics USGS
 Fund: 115113 - Cottontail Genetics USGS

Status: Closing - Final Financial Rev
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G14AC00269 CFDA #: 15.808
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/14 - 12/31/15

Fund Information
 Effective Date: 03/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,504.00	8,504.00	0.00	8,503.26	0.00	0.74	0.74
***Total Expenditures	57,098.00	57,098.00	0.00	57,093.23	0.00	4.77	4.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,093.23	0.00	(57,093.23)	(57,093.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,093.23	0.00	(57,093.23)	(57,093.23)
***Total Revenue	0.00	0.00	0.00	57,093.23	0.00	(57,093.23)	(57,093.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/26/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,994.55	0.00	(3,994.55)	(3,994.55)
611NZO Faculty Unallocated Budget(BudOnly)	15,787.00	15,787.00	0.00	0.00	0.00	15,787.00	15,787.00
611Q90 Post Doc	33,754.00	33,754.00	0.00	19,622.85	0.00	14,131.15	14,131.15
615F10 PAT	0.00	0.00	0.00	34,551.19	0.00	(34,551.19)	(34,551.19)
615NZO PAT Unallocated Budget (Bud Only)	30,485.00	30,485.00	0.00	0.00	0.00	30,485.00	30,485.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	15.71	0.00	(15.71)	(15.71)
617F10 Operating Staff	0.00	0.00	0.00	20,554.09	0.00	(20,554.09)	(20,554.09)
617NZO Op Staff Unallocated Bud(BudOnly)	13,546.00	13,546.00	0.00	0.00	0.00	13,546.00	13,546.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61CPHX Part Time Hourly	0.00	0.00	661.50	2,693.25	0.00	(2,693.25)	(2,693.25)
61SNSH Student Labor	0.00	0.00	0.00	2,772.01	0.00	(2,772.01)	(2,772.01)
61SNZO Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	101,572.00	101,572.00	661.50	84,205.90	0.00	17,366.10	17,366.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
65YF10 Full Fringe Benefit Distr Expe	31,827.00	31,827.00	0.00	26,258.19	0.00	5,568.81	5,568.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.90	224.91	0.00	(224.91)	(224.91)
*Total: 65 - Fringe Benefits	31,827.00	31,827.00	54.90	26,818.90	0.00	5,008.10	5,008.10
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,510.62	0.00	(2,510.62)	(2,510.62)
710300 Conference Registration Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
710400 Student or Non-Emp Travel	0.00	0.00	118.49	148.49	0.00	(148.49)	(148.49)
Subtotal: Travel	4,800.00	4,800.00	118.49	3,508.11	0.00	1,291.89	1,291.89
7112 Research Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
711200 Research Supplies	0.00	0.00	0.00	33,761.39	0.00	(33,761.39)	(33,761.39)
714030 Postage-Express Mail	0.00	0.00	0.00	860.83	0.00	(860.83)	(860.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	650.20	0.00	(650.20)	(650.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,666.15	0.00	(2,666.15)	(2,666.15)
717200 Other Professional Services-General	0.00	0.00	0.00	15,305.03	0.00	(15,305.03)	(15,305.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
Subtotal: Non-Travel Support	60,380.00	60,380.00	0.00	53,951.39	0.00	6,428.61	6,428.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G14AP00132 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/26/14 - 6/30/16

Fund Information
 Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	65,180.00	65,180.00	118.49	57,459.50	0.00	7,720.50	7,720.50
7300 Subcontracts	53,350.00	53,350.00	0.00	0.00	0.00	53,350.00	53,350.00
730001 Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
730002 Subcontracts 02	0.00	0.00	7,929.10	93,055.88	15,294.12	(108,350.00)	(108,350.00)
*Total: 73 - Subcontracts	108,350.00	108,350.00	7,929.10	93,055.88	15,294.12	0.00	0.00
**Total Direct Cost Expenditures	306,929.00	306,929.00	8,763.99	261,540.18	15,294.12	30,094.70	30,094.70
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,326.00	94,326.00	396.57	91,905.10	0.00	2,420.90	2,420.90
*Total: 76 - F&A and Internal Allocations	94,326.00	94,326.00	396.57	91,905.10	0.00	2,420.90	2,420.90
**Total Indirect Cost Expenditures	94,326.00	94,326.00	396.57	91,905.10	0.00	2,420.90	2,420.90
***Total Expenditures	401,255.00	401,255.00	9,160.56	353,445.28	15,294.12	32,515.60	32,515.60
Revenue							
530000 Federal Programs	0.00	0.00	9,160.56	353,445.28	0.00	(353,445.28)	(353,445.28)
*Total: 53 - Sponsored Programs	0.00	0.00	9,160.56	353,445.28	0.00	(353,445.28)	(353,445.28)
***Total Revenue	0.00	0.00	9,160.56	353,445.28	0.00	(353,445.28)	(353,445.28)

Grant: 115115 - Pd Genomic Differences
 Fund: 115115 - Pd Genomic Differences

Status: Active
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00644	CFDA #:	15.657	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,318.94	9,225.19	5,123.83	(14,349.02)	(14,349.02)
611NZO Faculty Unallocated Budget(BudOnly)	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
615F10 PAT	0.00	0.00	0.00	64,480.40	0.00	(64,480.40)	(64,480.40)
615NZO PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61SNSH Student Labor	0.00	0.00	0.00	680.14	0.00	(680.14)	(680.14)
61SNWS College Work Study	0.00	0.00	0.00	1,978.76	0.00	(1,978.76)	(1,978.76)
*Total: 61 - Salaries and Wages	65,343.00	65,343.00	2,318.94	76,364.49	5,123.83	(16,145.32)	(16,145.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	192.47	728.59	425.28	(1,153.87)	(1,153.87)
65YF10 Full Fringe Benefit Distr Expe	23,789.00	23,789.00	0.00	24,454.55	0.00	(665.55)	(665.55)
*Total: 65 - Fringe Benefits	23,789.00	23,789.00	192.47	25,183.14	425.28	(1,819.42)	(1,819.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,089.06	0.00	(1,089.06)	(1,089.06)
Subtotal: Travel	0.00	0.00	0.00	1,089.06	0.00	(1,089.06)	(1,089.06)
711190 Publications cost	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
7112 Research Supplies	53,967.00	53,967.00	0.00	0.00	0.00	53,967.00	53,967.00
711200 Research Supplies	0.00	0.00	0.00	3,187.41	0.00	(3,187.41)	(3,187.41)
714030 Postage-Express Mail	0.00	0.00	0.00	207.45	0.00	(207.45)	(207.45)
Subtotal: Non-Travel Support	53,967.00	53,967.00	0.00	3,764.86	0.00	50,202.14	50,202.14
*Total: 71 - Support (Travel & Non-Travel)	53,967.00	53,967.00	0.00	4,853.92	0.00	49,113.08	49,113.08
730001 Subcontracts 01	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	37,800.00	(37,800.00)	(37,800.00)
*Total: 73 - Subcontracts	37,800.00	37,800.00	0.00	0.00	37,800.00	0.00	0.00
**Total Direct Cost Expenditures	180,899.00	180,899.00	2,511.41	106,401.55	43,349.11	31,148.34	31,148.34
760300 F&A Expenditures	79,847.00	79,847.00	1,192.92	50,540.72	0.00	29,306.28	29,306.28
*Total: 76 - F&A and Internal Allocations	79,847.00	79,847.00	1,192.92	50,540.72	0.00	29,306.28	29,306.28
**Total Indirect Cost Expenditures	79,847.00	79,847.00	1,192.92	50,540.72	0.00	29,306.28	29,306.28
***Total Expenditures	260,746.00	260,746.00	3,704.33	156,942.27	43,349.11	60,454.62	60,454.62
Revenue							
530000 Federal Programs	0.00	0.00	3,704.33	156,942.27	0.00	(156,942.27)	(156,942.27)
*Total: 53 - Sponsored Programs	0.00	0.00	3,704.33	156,942.27	0.00	(156,942.27)	(156,942.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115115 - Pd Genomic Differences
 Fund: 115115 - Pd Genomic Differences

Status: Active
 FMGR: Foster, Jeffrey T
 Type: Grant

PI Name: Foster, Jeffrey T
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: F14AP00644 CFDA #: 15.657
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/1/14 - 11/30/16

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,704.33	156,942.27	0.00	(156,942.27)	(156,942.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115118 - USGS NH WRRC Intern Dartmouth
 Fund: 115118 - USGS NH WRRC Intern Dartmouth

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G15AC00185 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/15 - 5/31/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	22,724.00	22,724.00	0.00	0.00	0.00	22,724.00	22,724.00
730002 Subcontracts 02	0.00	0.00	3,494.17	22,723.95	0.00	(22,723.95)	(22,723.95)
*Total: 73 - Subcontracts	22,724.00	22,724.00	3,494.17	22,723.95	0.00	0.05	0.05
**Total Direct Cost Expenditures	22,724.00	22,724.00	3,494.17	22,723.95	0.00	0.05	0.05
760300 F&A Expenditures	5,908.00	5,908.00	908.48	5,908.22	0.00	(0.22)	(0.22)
*Total: 76 - F&A and Internal Allocations	5,908.00	5,908.00	908.48	5,908.22	0.00	(0.22)	(0.22)
**Total Indirect Cost Expenditures	5,908.00	5,908.00	908.48	5,908.22	0.00	(0.22)	(0.22)
***Total Expenditures	28,632.00	28,632.00	4,402.65	28,632.17	0.00	(0.17)	(0.17)
Revenue							
530000 Federal Programs	0.00	0.00	4,402.65	28,632.17	0.00	(28,632.17)	(28,632.17)
*Total: 53 - Sponsored Programs	0.00	0.00	4,402.65	28,632.17	0.00	(28,632.17)	(28,632.17)
***Total Revenue	0.00	0.00	4,402.65	28,632.17	0.00	(28,632.17)	(28,632.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX Part Time Hourly	0.00	0.00	300.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	25,075.00	25,075.00	2,238.47	5,615.40	1,384.62	18,074.98	18,074.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	384.93	114.92	(499.85)	(499.85)
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.90	83.00	0.00	(83.00)	(83.00)
*Total: 65 - Fringe Benefits	1,429.00	1,429.00	185.80	467.93	114.92	846.15	846.15
710300 Conference Registration Fees	0.00	0.00	0.00	225.58	0.00	(225.58)	(225.58)
Subtotal: Travel	0.00	0.00	0.00	225.58	0.00	(225.58)	(225.58)
7112 Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200 Research Supplies	0.00	0.00	0.00	959.98	0.00	(959.98)	(959.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	13,829.00	13,829.00	0.00	975.98	0.00	12,853.02	12,853.02
*Total: 71 - Support (Travel & Non-Travel)	13,829.00	13,829.00	0.00	1,201.56	0.00	12,627.44	12,627.44
721100 Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	40,833.00	40,833.00	2,424.27	7,284.89	1,499.54	32,048.57	32,048.57
760300 F&A Expenditures	7,147.00	7,147.00	424.25	1,274.87	0.00	5,872.13	5,872.13
*Total: 76 - F&A and Internal Allocations	7,147.00	7,147.00	424.25	1,274.87	0.00	5,872.13	5,872.13
**Total Indirect Cost Expenditures	7,147.00	7,147.00	424.25	1,274.87	0.00	5,872.13	5,872.13
***Total Expenditures	47,980.00	47,980.00	2,848.52	8,559.76	1,499.54	37,920.70	37,920.70
Revenue							
530000 Federal Programs	0.00	0.00	2,848.52	8,559.76	0.00	(8,559.76)	(8,559.76)
*Total: 53 - Sponsored Programs	0.00	0.00	2,848.52	8,559.76	0.00	(8,559.76)	(8,559.76)
***Total Revenue	0.00	0.00	2,848.52	8,559.76	0.00	(8,559.76)	(8,559.76)

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
61CPHX Part Time Hourly	0.00	0.00	85.00	517.50	0.00	(517.50)	(517.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	25,148.00	25,148.00	2,023.47	5,132.90	1,384.62	18,630.48	18,630.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	384.93	114.92	(499.85)	(499.85)
65YF10 Full Fringe Benefit Distr Expe	3,675.00	3,675.00	0.00	0.00	0.00	3,675.00	3,675.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.06	43.28	0.00	(43.28)	(43.28)
*Total: 65 - Fringe Benefits	3,675.00	3,675.00	167.96	428.21	114.92	3,131.87	3,131.87
710400 Student or Non-Emp Travel	0.00	0.00	221.40	565.90	0.00	(565.90)	(565.90)
Subtotal: Travel	0.00	0.00	221.40	565.90	0.00	(565.90)	(565.90)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	221.40	565.90	0.00	5,434.10	5,434.10
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
*Total: 72 - Student and/or Participant Support	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
**Total Direct Cost Expenditures	44,501.00	44,501.00	2,412.83	6,127.01	1,499.54	36,874.45	36,874.45
760300 F&A Expenditures	7,788.00	7,788.00	422.25	1,072.22	0.00	6,715.78	6,715.78
*Total: 76 - F&A and Internal Allocations	7,788.00	7,788.00	422.25	1,072.22	0.00	6,715.78	6,715.78
**Total Indirect Cost Expenditures	7,788.00	7,788.00	422.25	1,072.22	0.00	6,715.78	6,715.78
***Total Expenditures	52,289.00	52,289.00	2,835.08	7,199.23	1,499.54	43,590.23	43,590.23
Revenue							
530000 Federal Programs	0.00	0.00	2,835.08	7,199.23	0.00	(7,199.23)	(7,199.23)
*Total: 53 - Sponsored Programs	0.00	0.00	2,835.08	7,199.23	0.00	(7,199.23)	(7,199.23)
***Total Revenue	0.00	0.00	2,835.08	7,199.23	0.00	(7,199.23)	(7,199.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	F15AC01066	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/22/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,084.02	0.00	(4,084.02)	(4,084.02)
611N20 Faculty Unallocated Budget(BudOnly)	8,842.00	8,842.00	0.00	0.00	0.00	8,842.00	8,842.00
615F10 PAT	0.00	0.00	0.00	5,599.99	0.00	(5,599.99)	(5,599.99)
615N20 PAT Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	10,442.00	10,442.00	0.00	9,684.01	0.00	757.99	757.99
65YF10 Full Fringe Benefit Distr Expe	1,332.00	1,332.00	0.00	3,618.14	0.00	(2,286.14)	(2,286.14)
*Total: 65 - Fringe Benefits	1,332.00	1,332.00	0.00	3,618.14	0.00	(2,286.14)	(2,286.14)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	1,643.00	1,643.00	0.00	0.00	0.00	1,643.00	1,643.00
711200 Research Supplies	0.00	0.00	0.00	279.04	0.00	(279.04)	(279.04)
Subtotal: Non-Travel Support	1,643.00	1,643.00	0.00	279.04	0.00	1,363.96	1,363.96
*Total: 71 - Support (Travel & Non-Travel)	1,843.00	1,843.00	0.00	279.04	0.00	1,563.96	1,563.96
**Total Direct Cost Expenditures	13,617.00	13,617.00	0.00	13,581.19	0.00	35.81	35.81
760300 F&A Expenditures	2,383.00	2,383.00	0.00	2,376.68	0.00	6.32	6.32
*Total: 76 - F&A and Internal Allocations	2,383.00	2,383.00	0.00	2,376.68	0.00	6.32	6.32
**Total Indirect Cost Expenditures	2,383.00	2,383.00	0.00	2,376.68	0.00	6.32	6.32
***Total Expenditures	16,000.00	16,000.00	0.00	15,957.87	0.00	42.13	42.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,957.87	0.00	(15,957.87)	(15,957.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,957.87	0.00	(15,957.87)	(15,957.87)
***Total Revenue	0.00	0.00	0.00	15,957.87	0.00	(15,957.87)	(15,957.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115126 - WRRRC Administration
 Fund: 115126 - WRRRC Administration

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/17	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	1,365.06	0.00	(1,365.06)	(1,365.06)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	11,541.00	11,541.00	0.00	1,365.06	0.00	10,175.94	10,175.94
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	511.65	0.00	1,971.35	1,971.35
*Total: 65 - Fringe Benefits	2,483.00	2,483.00	0.00	511.65	0.00	1,971.35	1,971.35
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00
**Total Direct Cost Expenditures	36,224.00	36,224.00	0.00	1,876.71	20,000.00	14,347.29	14,347.29
***Total Expenditures	36,224.00	36,224.00	0.00	1,876.71	20,000.00	14,347.29	14,347.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,876.71	0.00	(1,876.71)	(1,876.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,876.71	0.00	(1,876.71)	(1,876.71)
***Total Revenue	0.00	0.00	0.00	1,876.71	0.00	(1,876.71)	(1,876.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115126 - WRRC Administration
 Fund: 115127 - WWRC Info Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,407.59	2,987.89	1,005.42	(3,993.31)	(3,993.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	11,393.00	11,393.00	1,407.59	2,987.89	1,005.42	7,399.69	7,399.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	116.82	249.07	83.45	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 65 - Fringe Benefits	1,545.00	1,545.00	116.82	249.07	83.45	1,212.48	1,212.48
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
Subtotal: Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	2,500.00	0.00	1,100.00	1,100.00
*Total: 71 - Support (Travel & Non-Travel)	3,884.00	3,884.00	0.00	2,500.00	0.00	1,384.00	1,384.00
**Total Direct Cost Expenditures	16,822.00	16,822.00	1,524.41	5,736.96	1,088.87	9,996.17	9,996.17
***Total Expenditures	16,822.00	16,822.00	1,524.41	5,736.96	1,088.87	9,996.17	9,996.17
Revenue							
530000 Federal Programs	0.00	0.00	1,524.41	5,736.96	0.00	(5,736.96)	(5,736.96)
*Total: 53 - Sponsored Programs	0.00	0.00	1,524.41	5,736.96	0.00	(5,736.96)	(5,736.96)
***Total Revenue	0.00	0.00	1,524.41	5,736.96	0.00	(5,736.96)	(5,736.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115126 - WRRRC Administration
 Fund: 115128 - WWRC Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,365.06	0.00	(1,365.06)	(1,365.06)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617F10 Operating Staff	0.00	0.00	0.00	479.02	0.00	(479.02)	(479.02)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: 61 - Salaries and Wages	12,380.00	12,380.00	0.00	1,844.08	0.00	10,535.92	10,535.92
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	690.33	0.00	3,429.67	3,429.67
*Total: 65 - Fringe Benefits	4,120.00	4,120.00	0.00	690.33	0.00	3,429.67	3,429.67
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	54.27	54.27	0.00	(54.27)	(54.27)
Subtotal: Travel	500.00	500.00	54.27	54.27	0.00	445.73	445.73
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	498.43	0.00	(498.43)	(498.43)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	513.45	0.00	2,486.55	2,486.55
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	54.27	567.72	0.00	2,932.28	2,932.28
**Total Direct Cost Expenditures	20,000.00	20,000.00	54.27	3,102.13	0.00	16,897.87	16,897.87
***Total Expenditures	20,000.00	20,000.00	54.27	3,102.13	0.00	16,897.87	16,897.87
Revenue							
530000 Federal Programs	0.00	0.00	54.27	3,102.13	0.00	(3,102.13)	(3,102.13)
*Total: 53 - Sponsored Programs	0.00	0.00	54.27	3,102.13	0.00	(3,102.13)	(3,102.13)
***Total Revenue	0.00	0.00	54.27	3,102.13	0.00	(3,102.13)	(3,102.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115126 - WRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: 14ZCLR 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: 61 - Salaries and Wages	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
*Total: 65 - Fringe Benefits	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
**Total Direct Cost Expenditures	7,454.00	7,454.00	0.00	0.00	0.00	7,454.00	7,454.00
760300 F&A Expenditures	3,638.00	3,638.00	0.00	0.00	0.00	3,638.00	3,638.00
*Total: 76 - F&A and Internal Allocations	3,638.00	3,638.00	0.00	0.00	0.00	3,638.00	3,638.00
**Total Indirect Cost Expenditures	3,638.00	3,638.00	0.00	0.00	0.00	3,638.00	3,638.00
***Total Expenditures	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115126 - WRRC Administration
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: 61 - Salaries and Wages	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	0.00	0.00	868.00	868.00
*Total: 65 - Fringe Benefits	868.00	868.00	0.00	0.00	0.00	868.00	868.00
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	0.00	0.00	3,195.00	3,195.00
760300 F&A Expenditures	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
*Total: 76 - F&A and Internal Allocations	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
**Total Indirect Cost Expenditures	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
***Total Expenditures	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
 Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/13 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,406.92	19,230.82	1,719.23	(20,950.05)	(20,950.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,100.17	0.00	(39,100.17)	(39,100.17)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,192.06	0.00	(46,192.06)	(46,192.06)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	1,416.00	19,666.00	0.00	(19,666.00)	(19,666.00)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
*Total: 61 - Salaries and Wages	235,556.00	235,556.00	3,822.92	124,914.05	1,719.23	108,922.72	108,922.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	199.77	1,568.91	142.70	(1,711.61)	(1,711.61)
65YF10 Full Fringe Benefit Distr Expe	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,750.48	0.00	(3,750.48)	(3,750.48)
*Total: 65 - Fringe Benefits	10,394.00	10,394.00	199.77	5,319.39	142.70	4,931.91	4,931.91
710 Travel	71,629.00	71,629.00	0.00	0.00	0.00	71,629.00	71,629.00
710000 In-State Travel	0.00	0.00	0.00	4,488.01	0.00	(4,488.01)	(4,488.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,302.92	0.00	(1,302.92)	(1,302.92)
710400 Student or Non-Emp Travel	0.00	0.00	84.24	22,175.05	0.00	(22,175.05)	(22,175.05)
Subtotal: Travel	71,629.00	71,629.00	84.24	27,965.98	0.00	43,663.02	43,663.02
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200 Research Supplies	0.00	0.00	(99.00)	83,576.65	0.00	(83,576.65)	(83,576.65)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	95.90	940.84	0.00	(940.84)	(940.84)
714030 Postage-Express Mail	0.00	0.00	0.00	687.69	0.00	(687.69)	(687.69)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	574.95	4,828.72	25.00	(4,853.72)	(4,853.72)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	227.27	7,701.20	0.00	(7,701.20)	(7,701.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 12/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	264,245.50	0.00	(264,245.50)	(264,245.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,939.21	0.00	(4,939.21)	(4,939.21)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	392.12	600.00	(992.12)	(992.12)
Subtotal: Non-Travel Support	590,480.00	590,480.00	799.12	374,182.07	625.00	215,672.93	215,672.93
*Total: 71 - Support (Travel & Non-Travel)	662,109.00	662,109.00	883.36	402,148.05	625.00	259,335.95	259,335.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,676.50	0.00	(16,676.50)	(16,676.50)
*Total: 72 - Student and/or Participant Support	107,522.00	107,522.00	0.00	21,236.50	0.00	86,285.50	86,285.50
740000 Cap Equipment	0.00	0.00	0.00	20,913.99	0.00	(20,913.99)	(20,913.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,913.99	0.00	(20,913.99)	(20,913.99)
**Total Direct Cost Expenditures	1,015,581.00	1,015,581.00	4,906.05	574,531.98	2,486.93	438,562.09	438,562.09
760300 F&A Expenditures	177,192.00	177,192.00	735.90	79,857.22	0.00	97,334.78	97,334.78
*Total: 76 - F&A and Internal Allocations	177,192.00	177,192.00	735.90	79,857.22	0.00	97,334.78	97,334.78
**Total Indirect Cost Expenditures	177,192.00	177,192.00	735.90	79,857.22	0.00	97,334.78	97,334.78
***Total Expenditures	1,192,773.00	1,192,773.00	5,641.95	654,389.20	2,486.93	535,896.87	535,896.87
Revenue							
530100 NH State Programs	0.00	0.00	5,641.95	654,389.20	0.00	(654,389.20)	(654,389.20)
*Total: 53 - Sponsored Programs	0.00	0.00	5,641.95	654,389.20	0.00	(654,389.20)	(654,389.20)
***Total Revenue	0.00	0.00	5,641.95	654,389.20	0.00	(654,389.20)	(654,389.20)

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 12/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,753.57	0.00	(69,753.57)	(69,753.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
*Total: 61 - Salaries and Wages	67,712.00	67,712.00	0.00	69,753.57	0.00	(2,041.57)	(2,041.57)
65YF10 Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	28,486.66	0.00	2,041.34	2,041.34
*Total: 65 - Fringe Benefits	30,528.00	30,528.00	0.00	28,486.66	0.00	2,041.34	2,041.34
**Total Direct Cost Expenditures	98,240.00	98,240.00	0.00	98,240.23	0.00	(0.23)	(0.23)
760300 F&A Expenditures	25,542.00	25,542.00	0.00	14,735.98	0.00	10,806.02	10,806.02
*Total: 76 - F&A and Internal Allocations	25,542.00	25,542.00	0.00	14,735.98	0.00	10,806.02	10,806.02
**Total Indirect Cost Expenditures	25,542.00	25,542.00	0.00	14,735.98	0.00	10,806.02	10,806.02
***Total Expenditures	123,782.00	123,782.00	0.00	112,976.21	0.00	10,805.79	10,805.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	103,503.69	0.00	(103,503.69)	(103,503.69)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,472.52	0.00	(9,472.52)	(9,472.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112,976.21	0.00	(112,976.21)	(112,976.21)
***Total Revenue	0.00	0.00	0.00	112,976.21	0.00	(112,976.21)	(112,976.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F090 - Regional Tern Research
 Fund: 13F091 - Regional Tern Research

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 01291440 CFDA #: 15.634
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/31/14 - 12/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,962.75	0.00	(19,962.75)	(19,962.75)
*Total: 72 - Student and/or Participant Support	27,000.00	27,000.00	0.00	19,962.75	0.00	7,037.25	7,037.25
**Total Direct Cost Expenditures	27,000.00	27,000.00	0.00	19,962.75	0.00	7,037.25	7,037.25
***Total Expenditures	27,000.00	27,000.00	0.00	19,962.75	0.00	7,037.25	7,037.25
Revenue							
530100 NH State Programs	0.00	0.00	0.00	19,962.75	0.00	(19,962.75)	(19,962.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,962.75	0.00	(19,962.75)	(19,962.75)
***Total Revenue	0.00	0.00	0.00	19,962.75	0.00	(19,962.75)	(19,962.75)

Grant: 13F099 - Cottontails in an Urban NH
 Fund: 13F099 - Cottontails in an Urban NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 12161557 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/16 - 1/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,825.02	7,825.02	0.00	(7,825.02)	(7,825.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,826.00	23,826.00	0.00	0.00	0.00	23,826.00	23,826.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,198.00	0.00	(2,198.00)	(2,198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
*Total: 61 - Salaries and Wages	58,306.00	58,306.00	7,825.02	10,023.02	0.00	48,282.98	48,282.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	649.47	649.47	0.00	(649.47)	(649.47)
65YF10 Full Fringe Benefit Distr Expe	11,783.00	11,783.00	0.00	0.00	0.00	11,783.00	11,783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
*Total: 65 - Fringe Benefits	11,783.00	11,783.00	649.47	834.10	0.00	10,948.90	10,948.90
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	1,860.00	1,860.00	0.00	(1,860.00)	(1,860.00)
Subtotal: Non-Travel Support	25,000.00	25,000.00	1,860.00	1,860.00	0.00	23,140.00	23,140.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	1,860.00	1,860.00	0.00	23,140.00	23,140.00
721100 Assistantships	32,773.00	32,773.00	0.00	0.00	0.00	32,773.00	32,773.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,048.25	0.00	(6,048.25)	(6,048.25)
*Total: 72 - Student and/or Participant Support	32,773.00	32,773.00	0.00	6,048.25	0.00	26,724.75	26,724.75
**Total Direct Cost Expenditures	127,862.00	127,862.00	10,334.49	18,765.37	0.00	109,096.63	109,096.63
760300 F&A Expenditures	24,723.00	24,723.00	2,686.96	3,306.44	0.00	21,416.56	21,416.56
*Total: 76 - F&A and Internal Allocations	24,723.00	24,723.00	2,686.96	3,306.44	0.00	21,416.56	21,416.56
**Total Indirect Cost Expenditures	24,723.00	24,723.00	2,686.96	3,306.44	0.00	21,416.56	21,416.56
***Total Expenditures	152,585.00	152,585.00	13,021.45	22,071.81	0.00	130,513.19	130,513.19
Revenue							
530100 NH State Programs	0.00	0.00	13,021.45	22,071.81	0.00	(22,071.81)	(22,071.81)
*Total: 53 - Sponsored Programs	0.00	0.00	13,021.45	22,071.81	0.00	(22,071.81)	(22,071.81)
***Total Revenue	0.00	0.00	13,021.45	22,071.81	0.00	(22,071.81)	(22,071.81)

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/14/13 - 12/1/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,605.58	0.00	(3,605.58)	(3,605.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00
615F10 PAT	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,670.00	0.00	(6,670.00)	(6,670.00)
61SNSH Student Labor	0.00	0.00	0.00	1,745.50	0.00	(1,745.50)	(1,745.50)
61SNWS College Work Study	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,344.00	0.00	0.00	0.00	0.00	10,344.00
*Total: 61 - Salaries and Wages	0.00	17,581.00	0.00	17,282.04	0.00	(17,282.04)	298.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	299.37	0.00	(299.37)	(299.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,340.00	0.00	1,659.04	0.00	(1,659.04)	680.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.56	0.00	(546.56)	(546.56)
*Total: 65 - Fringe Benefits	0.00	2,340.00	0.00	2,504.97	0.00	(2,504.97)	(164.97)
710 Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7112 Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711200 Research Supplies	0.00	0.00	0.00	796.25	0.00	(796.25)	(796.25)
Subtotal: Non-Travel Support	0.00	600.00	0.00	796.25	0.00	(796.25)	(196.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	850.00	0.00	796.25	0.00	(796.25)	53.75
**Total Direct Cost Expenditures	0.00	20,771.00	0.00	20,583.26	0.00	(20,583.26)	187.74
760300 F&A Expenditures	0.00	4,154.00	0.00	4,116.57	0.00	(4,116.57)	37.43
*Total: 76 - F&A and Internal Allocations	0.00	4,154.00	0.00	4,116.57	0.00	(4,116.57)	37.43
**Total Indirect Cost Expenditures	0.00	4,154.00	0.00	4,116.57	0.00	(4,116.57)	37.43
***Total Expenditures	0.00	24,925.00	0.00	24,699.83	0.00	(24,699.83)	225.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	24,699.83	0.00	(24,699.83)	(24,699.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,699.83	0.00	(24,699.83)	(24,699.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,699.83	0.00	(24,699.83)	(24,699.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V173 - UNH Eelgrass 2014 Mapping

Status: Active
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,106.00	0.00	(6,106.00)	(6,106.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,195.82	0.00	(7,195.82)	(7,195.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	12,212.00	0.00	0.00	0.00	0.00	12,212.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
*Total: 61 - Salaries and Wages	0.00	14,612.00	0.00	13,301.82	0.00	(13,301.82)	1,310.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,991.00	0.00	2,684.00	0.00	(2,684.00)	307.00
*Total: 65 - Fringe Benefits	0.00	2,991.00	0.00	3,196.90	0.00	(3,196.90)	(205.90)
7112 Research Supplies	0.00	1,192.00	0.00	0.00	0.00	0.00	1,192.00
711200 Research Supplies	0.00	0.00	0.00	255.83	0.00	(255.83)	(255.83)
716100 Rentals & Leases-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Non-Travel Support	0.00	1,192.00	0.00	800.83	0.00	(800.83)	391.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,192.00	0.00	800.83	0.00	(800.83)	391.17
**Total Direct Cost Expenditures	0.00	18,795.00	0.00	17,299.55	0.00	(17,299.55)	1,495.45
760300 F&A Expenditures	0.00	3,759.00	0.00	3,459.91	0.00	(3,459.91)	299.09
*Total: 76 - F&A and Internal Allocations	0.00	3,759.00	0.00	3,459.91	0.00	(3,459.91)	299.09
**Total Indirect Cost Expenditures	0.00	3,759.00	0.00	3,459.91	0.00	(3,459.91)	299.09
***Total Expenditures	0.00	22,554.00	0.00	20,759.46	0.00	(20,759.46)	1,794.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,759.46	0.00	(20,759.46)	(20,759.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,759.46	0.00	(20,759.46)	(20,759.46)
***Total Revenue	0.00	0.00	0.00	20,759.46	0.00	(20,759.46)	(20,759.46)

Grant: 13V170 - 2015 NH NCCA
 Fund: 13V170 - 2015 NH NCCA

Status: Closing - OSR/Central Off Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	05061552	CFDA #:	66.605	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,027.64	0.00	(19,027.64)	(19,027.64)
615NZ0 PAT Unallocated Budget (Bud Only)	33,324.00	33,324.00	0.00	0.00	0.00	33,324.00	33,324.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,192.25	0.00	(6,192.25)	(6,192.25)
61SNSH Student Labor	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
*Total: 61 - Salaries and Wages	33,324.00	33,324.00	0.00	35,309.89	0.00	(1,985.89)	(1,985.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
65YF10 Full Fringe Benefit Distr Expe	8,672.00	8,672.00	0.00	7,097.24	0.00	1,574.76	1,574.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.86	0.00	(508.86)	(508.86)
*Total: 65 - Fringe Benefits	8,672.00	8,672.00	0.00	8,299.65	0.00	372.35	372.35
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	334.49	0.00	(334.49)	(334.49)
Subtotal: Travel	200.00	200.00	0.00	384.29	0.00	(184.29)	(184.29)
7112 Research Supplies	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
711200 Research Supplies	0.00	0.00	0.00	1,503.92	0.00	(1,503.92)	(1,503.92)
714030 Postage-Express Mail	0.00	0.00	0.00	66.54	0.00	(66.54)	(66.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,465.54	0.00	(1,465.54)	(1,465.54)
Subtotal: Non-Travel Support	4,838.00	4,838.00	0.00	3,036.00	0.00	1,802.00	1,802.00
*Total: 71 - Support (Travel & Non-Travel)	5,038.00	5,038.00	0.00	3,420.29	0.00	1,617.71	1,617.71
**Total Direct Cost Expenditures	47,034.00	47,034.00	0.00	47,029.83	0.00	4.17	4.17
760300 F&A Expenditures	17,966.00	17,966.00	0.00	17,965.39	0.00	0.61	0.61
*Total: 76 - F&A and Internal Allocations	17,966.00	17,966.00	0.00	17,965.39	0.00	0.61	0.61
**Total Indirect Cost Expenditures	17,966.00	17,966.00	0.00	17,965.39	0.00	0.61	0.61
***Total Expenditures	65,000.00	65,000.00	0.00	64,995.22	0.00	4.78	4.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	64,995.22	0.00	(64,995.22)	(64,995.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,995.22	0.00	(64,995.22)	(64,995.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V170 - 2015 NH NCCA
 Fund: 13V170 - 2015 NH NCCA

Status: Closing - OSR/Central Off Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05061552 CFDA #: 66.605
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/6/15 - 6/30/16

Fund Information

Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	64,995.22	0.00	(64,995.22)	(64,995.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V174 - Eelgrass and Algae Monitoring
 Fund: 13V175 - Eelgrass

Status: Active
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/15 - 12/31/16					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,737.77	0.00	(10,737.77)	(10,737.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,864.60	0.00	(17,864.60)	(17,864.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,446.00	23,446.00	0.00	0.00	0.00	23,446.00	23,446.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	30,446.00	30,446.00	0.00	28,602.37	0.00	1,843.63	1,843.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	901.97	0.00	(901.97)	(901.97)
65YF10 Full Fringe Benefit Distr Expe	4,675.00	4,675.00	0.00	6,663.44	0.00	(1,988.44)	(1,988.44)
*Total: 65 - Fringe Benefits	4,675.00	4,675.00	0.00	7,565.41	0.00	(2,890.41)	(2,890.41)
7112 Research Supplies	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
Subtotal: Non-Travel Support	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
*Total: 71 - Support (Travel & Non-Travel)	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
**Total Direct Cost Expenditures	36,363.00	36,363.00	0.00	36,167.78	0.00	195.22	195.22
760300 F&A Expenditures	7,273.00	7,273.00	0.00	7,233.54	0.00	39.46	39.46
*Total: 76 - F&A and Internal Allocations	7,273.00	7,273.00	0.00	7,233.54	0.00	39.46	39.46
**Total Indirect Cost Expenditures	7,273.00	7,273.00	0.00	7,233.54	0.00	39.46	39.46
***Total Expenditures	43,636.00	43,636.00	0.00	43,401.32	0.00	234.68	234.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	43,401.32	0.00	(43,401.32)	(43,401.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,401.32	0.00	(43,401.32)	(43,401.32)
***Total Revenue	0.00	0.00	0.00	43,401.32	0.00	(43,401.32)	(43,401.32)

Grant: 13V174 - Eelgrass and Algae Monitoring
 Fund: 13V176 - Macroalgae

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/15 - 12/31/16					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,162.81	1,162.81	830.57	(1,993.38)	(1,993.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,937.94	0.00	(1,937.94)	(1,937.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	982.45	1,403.50	701.75	(2,105.25)	(2,105.25)
61SNSH Student Labor	0.00	0.00	98.00	535.50	0.00	(535.50)	(535.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
*Total: 61 - Salaries and Wages	13,850.00	13,850.00	2,243.26	5,039.75	1,532.32	7,277.93	7,277.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	178.06	213.01	127.19	(340.20)	(340.20)
65YF10 Full Fringe Benefit Distr Expe	2,803.00	2,803.00	0.00	722.64	0.00	2,080.36	2,080.36
*Total: 65 - Fringe Benefits	2,803.00	2,803.00	178.06	935.65	127.19	1,740.16	1,740.16
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	279.99	279.99	0.00	(279.99)	(279.99)
Subtotal: Non-Travel Support	900.00	900.00	279.99	279.99	0.00	620.01	620.01
*Total: 71 - Support (Travel & Non-Travel)	1,150.00	1,150.00	279.99	279.99	0.00	870.01	870.01
**Total Direct Cost Expenditures	17,803.00	17,803.00	2,701.31	6,255.39	1,659.51	9,888.10	9,888.10
760300 F&A Expenditures	3,561.00	3,561.00	540.27	1,251.06	0.00	2,309.94	2,309.94
*Total: 76 - F&A and Internal Allocations	3,561.00	3,561.00	540.27	1,251.06	0.00	2,309.94	2,309.94
**Total Indirect Cost Expenditures	3,561.00	3,561.00	540.27	1,251.06	0.00	2,309.94	2,309.94
***Total Expenditures	21,364.00	21,364.00	3,241.58	7,506.45	1,659.51	12,198.04	12,198.04
Revenue							
530100 NH State Programs	0.00	0.00	3,241.58	7,506.45	0.00	(7,506.45)	(7,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	3,241.58	7,506.45	0.00	(7,506.45)	(7,506.45)
***Total Revenue	0.00	0.00	3,241.58	7,506.45	0.00	(7,506.45)	(7,506.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V183 - 2016 NHDES Shellfish Vibrio
 Fund: 13V183 - 2016 NHDES Shellfish Vibrio

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06011675	CFDA #:	93.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
*Total: 61 - Salaries and Wages	5,630.00	5,630.00	0.00	0.00	0.00	5,630.00	5,630.00
65YF10 Full Fringe Benefit Distr Expe	467.00	467.00	0.00	0.00	0.00	467.00	467.00
*Total: 65 - Fringe Benefits	467.00	467.00	0.00	0.00	0.00	467.00	467.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	1,986.57	1,986.57	0.00	(1,986.57)	(1,986.57)
Subtotal: Non-Travel Support	3,000.00	3,000.00	1,986.57	1,986.57	0.00	1,013.43	1,013.43
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	1,986.57	1,986.57	0.00	1,013.43	1,013.43
**Total Direct Cost Expenditures	9,097.00	9,097.00	1,986.57	1,986.57	0.00	7,110.43	7,110.43
760300 F&A Expenditures	3,202.00	3,202.00	699.28	699.28	0.00	2,502.72	2,502.72
*Total: 76 - F&A and Internal Allocations	3,202.00	3,202.00	699.28	699.28	0.00	2,502.72	2,502.72
**Total Indirect Cost Expenditures	3,202.00	3,202.00	699.28	699.28	0.00	2,502.72	2,502.72
***Total Expenditures	12,299.00	12,299.00	2,685.85	2,685.85	0.00	9,613.15	9,613.15
Revenue							
530100 NH State Programs	0.00	0.00	2,685.85	2,685.85	0.00	(2,685.85)	(2,685.85)
*Total: 53 - Sponsored Programs	0.00	0.00	2,685.85	2,685.85	0.00	(2,685.85)	(2,685.85)
***Total Revenue	0.00	0.00	2,685.85	2,685.85	0.00	(2,685.85)	(2,685.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V184 - Habitat Restoration Cutts Cove
 Fund: 13V184 - Habitat Restoration Cutts Cove

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 06291682 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 12/31/17

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,767.00	45,767.00	0.00	0.00	0.00	45,767.00	45,767.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	100.99	100.99	0.00	(100.99)	(100.99)
615NZ0 PAT Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
*Total: 61 - Salaries and Wages	61,567.00	61,567.00	100.99	100.99	0.00	61,466.01	61,466.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.38	8.38	0.00	(8.38)	(8.38)
65YF10 Full Fringe Benefit Distr Expe	24,566.00	24,566.00	0.00	0.00	0.00	24,566.00	24,566.00
*Total: 65 - Fringe Benefits	24,566.00	24,566.00	8.38	8.38	0.00	24,557.62	24,557.62
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: 71 - Support (Travel & Non-Travel)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
**Total Direct Cost Expenditures	106,933.00	106,933.00	109.37	109.37	0.00	106,823.63	106,823.63
760300 F&A Expenditures	27,803.00	27,803.00	28.44	28.44	0.00	27,774.56	27,774.56
*Total: 76 - F&A and Internal Allocations	27,803.00	27,803.00	28.44	28.44	0.00	27,774.56	27,774.56
**Total Indirect Cost Expenditures	27,803.00	27,803.00	28.44	28.44	0.00	27,774.56	27,774.56
***Total Expenditures	134,736.00	134,736.00	137.81	137.81	0.00	134,598.19	134,598.19
Revenue							
530100 NH State Programs	0.00	0.00	137.81	137.81	0.00	(137.81)	(137.81)
*Total: 53 - Sponsored Programs	0.00	0.00	137.81	137.81	0.00	(137.81)	(137.81)
***Total Revenue	0.00	0.00	137.81	137.81	0.00	(137.81)	(137.81)

Grant: 13Z146 - NH Army Natl Guard Moth Survey
 Fund: 13Z146 - NH Army Natl Guard Moth Survey

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name: Chandler, Donald S
 Sponsor: NH Adjutant Generals Department
 Sponsor ID: 06011654 CFDA #: 12.401
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/16 - 12/31/16

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
61SNHO Student Labor - Overtime	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
61SNSH Student Labor	0.00	0.00	852.00	852.00	0.00	(852.00)	(852.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	8,559.00	8,559.00	853.50	853.50	0.00	7,705.50	7,705.50
65YF10 Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
710 Travel	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
Subtotal: Travel	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
7112 Research Supplies	494.00	494.00	0.00	0.00	0.00	494.00	494.00
711200 Research Supplies	0.00	0.00	376.83	376.83	0.00	(376.83)	(376.83)
Subtotal: Non-Travel Support	494.00	494.00	376.83	376.83	0.00	117.17	117.17
*Total: 71 - Support (Travel & Non-Travel)	1,538.00	1,538.00	376.83	376.83	0.00	1,161.17	1,161.17
**Total Direct Cost Expenditures	11,489.00	11,489.00	1,230.33	1,230.33	0.00	10,258.67	10,258.67
760300 F&A Expenditures	2,987.00	2,987.00	319.89	319.89	0.00	2,667.11	2,667.11
*Total: 76 - F&A and Internal Allocations	2,987.00	2,987.00	319.89	319.89	0.00	2,667.11	2,667.11
**Total Indirect Cost Expenditures	2,987.00	2,987.00	319.89	319.89	0.00	2,667.11	2,667.11
***Total Expenditures	14,476.00	14,476.00	1,550.22	1,550.22	0.00	12,925.78	12,925.78
Revenue							
530100 NH State Programs	0.00	0.00	1,550.22	1,550.22	0.00	(1,550.22)	(1,550.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,550.22	1,550.22	0.00	(1,550.22)	(1,550.22)
***Total Revenue	0.00	0.00	1,550.22	1,550.22	0.00	(1,550.22)	(1,550.22)

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,691.00	13,691.00	0.00	0.00	0.00	13,691.00	13,691.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,905.04	0.00	(9,905.04)	(9,905.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	71,494.00	71,494.00	0.00	0.00	0.00	71,494.00	71,494.00
615F10	PAT	0.00	0.00	0.00	18,632.23	0.00	(18,632.23)	(18,632.23)
615NZ0	PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
617F10	Operating Staff	0.00	0.00	0.00	1,046.70	0.00	(1,046.70)	(1,046.70)
61CBHO	Part Time - Overtime	0.00	0.00	4.50	12.00	0.00	(12.00)	(12.00)
61CPHX	Part Time Hourly	0.00	0.00	981.00	3,381.00	0.00	(3,381.00)	(3,381.00)
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages		116,697.00	116,697.00	985.50	48,875.04	0.00	67,821.96	67,821.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.37	814.57	0.00	(814.57)	(814.57)
65YF10	Full Fringe Benefit Distr Expe	7,969.00	7,969.00	0.00	8,628.14	0.00	(659.14)	(659.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.43	285.59	0.00	(285.59)	(285.59)
*Total: 65 - Fringe Benefits		7,969.00	7,969.00	81.80	9,728.30	0.00	(1,759.30)	(1,759.30)
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,769.55	0.00	(9,769.55)	(9,769.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,449.01	0.00	(14,449.01)	(14,449.01)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Travel		25,000.00	25,000.00	0.00	28,703.56	0.00	(3,703.56)	(3,703.56)
7112	Research Supplies	18,829.00	18,829.00	0.00	0.00	0.00	18,829.00	18,829.00
711200	Research Supplies	0.00	0.00	0.00	18,884.45	0.00	(18,884.45)	(18,884.45)
713000	Printing & Copying-General	0.00	0.00	0.00	71.39	0.00	(71.39)	(71.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
714030	Postage-Express Mail	0.00	0.00	228.75	4,854.76	0.00	(4,854.76)	(4,854.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,039.59	0.00	(2,039.59)	(2,039.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	18,829.00	18,829.00	228.75	26,109.99	0.00	(7,280.99)	(7,280.99)
*Total: 71 - Support (Travel & Non-Travel)	43,829.00	43,829.00	228.75	54,813.55	0.00	(10,984.55)	(10,984.55)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	30,931.00	30,931.00	0.00	0.00	0.00	30,931.00	30,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
*Total: 72 - Student and/or Participant Support	30,931.00	30,931.00	0.00	10,218.00	0.00	20,713.00	20,713.00
**Total Direct Cost Expenditures	199,426.00	199,426.00	1,296.05	123,634.89	0.00	75,791.11	75,791.11
760300 F&A Expenditures	77,220.00	77,220.00	615.62	53,599.87	0.00	23,620.13	23,620.13
*Total: 76 - F&A and Internal Allocations	77,220.00	77,220.00	615.62	53,599.87	0.00	23,620.13	23,620.13
**Total Indirect Cost Expenditures	77,220.00	77,220.00	615.62	53,599.87	0.00	23,620.13	23,620.13
***Total Expenditures	276,646.00	276,646.00	1,911.67	177,234.76	0.00	99,411.24	99,411.24
Revenue							
530000 Federal Programs	0.00	0.00	1,911.67	177,234.76	0.00	(177,234.76)	(177,234.76)
*Total: 53 - Sponsored Programs	0.00	0.00	1,911.67	177,234.76	0.00	(177,234.76)	(177,234.76)
***Total Revenue	0.00	0.00	1,911.67	177,234.76	0.00	(177,234.76)	(177,234.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,527.13	0.00	(13,527.13)	(13,527.13)
611NZO Faculty Unallocated Budget(BudOnly)	10,938.00	10,938.00	0.00	0.00	0.00	10,938.00	10,938.00
611Q90 Post Doc	152,943.00	152,943.00	0.00	149,836.02	0.00	3,106.98	3,106.98
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
615F10 PAT	0.00	0.00	0.00	44,292.22	0.00	(44,292.22)	(44,292.22)
615NZO PAT Unallocated Budget (Bud Only)	46,648.00	46,648.00	0.00	0.00	0.00	46,648.00	46,648.00
*Total: 61 - Salaries and Wages	210,529.00	210,529.00	0.00	210,855.39	0.00	(326.39)	(326.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,373.24	0.00	(1,373.24)	(1,373.24)
65YF10 Full Fringe Benefit Distr Expe	64,181.00	64,181.00	0.00	62,234.05	0.00	1,946.95	1,946.95
*Total: 65 - Fringe Benefits	64,181.00	64,181.00	0.00	63,607.29	0.00	573.71	573.71
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,407.38	0.00	(7,407.38)	(7,407.38)
710300 Conference Registration Fees	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,307.55	0.00	(10,307.55)	(10,307.55)
Subtotal: Travel	19,000.00	19,000.00	0.00	20,084.93	0.00	(1,084.93)	(1,084.93)
7112 Research Supplies	16,721.00	16,721.00	0.00	0.00	0.00	16,721.00	16,721.00
711200 Research Supplies	0.00	0.00	0.00	5,177.49	0.00	(5,177.49)	(5,177.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	342.77	0.00	(342.77)	(342.77)
Subtotal: Non-Travel Support	16,721.00	16,721.00	0.00	7,236.31	0.00	9,484.69	9,484.69
*Total: 71 - Support (Travel & Non-Travel)	35,721.00	35,721.00	0.00	27,321.24	0.00	8,399.76	8,399.76
**Total Direct Cost Expenditures	310,431.00	310,431.00	0.00	301,783.92	0.00	8,647.08	8,647.08
760300 F&A Expenditures	148,839.00	148,839.00	0.00	142,787.84	0.00	6,051.16	6,051.16
*Total: 76 - F&A and Internal Allocations	148,839.00	148,839.00	0.00	142,787.84	0.00	6,051.16	6,051.16
**Total Indirect Cost Expenditures	148,839.00	148,839.00	0.00	142,787.84	0.00	6,051.16	6,051.16
***Total Expenditures	459,270.00	459,270.00	0.00	444,571.76	0.00	14,698.24	14,698.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	444,571.76	0.00	(444,571.76)	(444,571.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	444,571.76	0.00	(444,571.76)	(444,571.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065286 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	444,571.76	0.00	(444,571.76)	(444,571.76)

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 USNH_FIN
 8/2/2016 10:16:26 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147744 - REU: Scale, Consumers

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	EF1065286	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/11 - 9/30/16			P1	Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	7,444.00	7,444.00	1,512.00	7,444.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	7,444.00	7,444.00	1,512.00	7,444.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,444.00	7,444.00	1,512.00	7,444.00	0.00	0.00	0.00
***Total Expenditures	7,444.00	7,444.00	1,512.00	7,444.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	1,512.00	7,444.00	0.00	(7,444.00)	(7,444.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,512.00	7,444.00	0.00	(7,444.00)	(7,444.00)
***Total Revenue	0.00	0.00	1,512.00	7,444.00	0.00	(7,444.00)	(7,444.00)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,987.97	83,813.58	2,134.27	(85,947.85)	(85,947.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,804.58	0.00	(26,804.58)	(26,804.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,672.00	89,801.00	0.00	0.00	0.00	72,672.00	89,801.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	0.00	0.00	47,045.00	69,545.00
615F10 PAT	0.00	0.00	7,681.51	280,729.76	8,413.08	(289,142.84)	(289,142.84)
615NZ0 PAT Unallocated Budget (Bud Only)	15,476.00	19,341.00	0.00	0.00	0.00	15,476.00	19,341.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX Part Time Hourly	0.00	0.00	570.00	51,527.88	0.00	(51,527.88)	(51,527.88)
61SNSH Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	13,273.00	0.00	0.00	0.00	10,621.00	13,273.00
*Total: 61 - Salaries and Wages	361,398.00	461,381.00	11,239.48	447,438.19	10,547.35	(96,587.54)	3,395.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	248.01	7,016.47	177.15	(7,193.62)	(7,193.62)
65YF10 Full Fringe Benefit Distr Expe	122,792.00	159,643.00	3,064.93	129,698.75	3,356.82	(10,263.57)	26,587.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.32	4,444.02	0.00	(4,444.02)	(4,444.02)
*Total: 65 - Fringe Benefits	122,792.00	159,643.00	3,360.26	141,159.24	3,533.97	(21,901.21)	14,949.79
710 Travel	10,920.00	13,650.00	0.00	0.00	0.00	10,920.00	13,650.00
710000 In-State Travel	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.16	0.00	(1,962.16)	(1,962.16)
710300 Conference Registration Fees	0.00	0.00	0.00	2,217.88	0.00	(2,217.88)	(2,217.88)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	21.18	78.43	0.00	(78.43)	(78.43)
Subtotal: Travel	10,920.00	13,650.00	21.18	4,975.94	0.00	5,944.06	8,674.06
7112 Research Supplies	14,000.00	18,000.00	0.00	0.00	0.00	14,000.00	18,000.00
711200 Research Supplies	0.00	0.00	2,248.02	38,476.98	0.00	(38,476.98)	(38,476.98)
713000 Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
714030 Postage-Express Mail	0.00	0.00	20.52	485.57	0.00	(485.57)	(485.57)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,739.26	1,000.00	(2,739.26)	(2,739.26)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	113.08	5,103.81	0.00	(5,103.81)	(5,103.81)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	2,028.00	0.00	(2,028.00)	(2,028.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,241.50	0.00	(1,241.50)	(1,241.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	225.15	0.00	(225.15)	(225.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,367.22	0.00	(2,367.22)	(2,367.22)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	5,844.52	0.00	(5,844.52)	(5,844.52)
71C615 Insurance-Vehicle	0.00	0.00	0.00	742.32	200.00	(942.32)	(942.32)
Subtotal: Non-Travel Support	32,500.00	36,500.00	2,381.62	58,937.14	1,200.00	(27,637.14)	(23,637.14)
*Total: 71 - Support (Travel & Non-Travel)	43,420.00	50,150.00	2,402.80	63,913.08	1,200.00	(21,693.08)	(14,963.08)
740000 Cap Equipment	350,400.00	350,400.00	0.00	20,925.03	0.00	329,474.97	329,474.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	306,960.93	0.00	(306,960.93)	(306,960.93)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
*Total: 74 - Capitalizable Plant and Equipment	350,400.00	350,400.00	0.00	350,231.96	0.00	168.04	168.04
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	0.00	1,378.16	0.00	(1,378.16)	(1,378.16)
*Total: 78 - Utilities	0.00	0.00	0.00	1,519.06	0.00	(1,519.06)	(1,519.06)
**Total Direct Cost Expenditures	878,010.00	1,021,574.00	17,002.54	1,004,261.53	15,281.32	(141,532.85)	2,031.15
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300 F&A Expenditures	248,813.00	317,006.00	8,076.22	309,418.27	0.00	(60,605.27)	7,587.73
*Total: 76 - F&A and Internal Allocations	248,813.00	317,006.00	8,076.22	309,673.50	0.00	(60,860.50)	7,332.50
**Total Indirect Cost Expenditures	248,813.00	317,006.00	8,076.22	309,673.50	0.00	(60,860.50)	7,332.50
***Total Expenditures	1,126,823.00	1,338,580.00	25,078.76	1,313,935.03	15,281.32	(202,393.35)	9,363.65
Revenue							
530000 Federal Programs	0.00	0.00	25,078.76	1,313,935.03	0.00	(1,313,935.03)	(1,313,935.03)
*Total: 53 - Sponsored Programs	0.00	0.00	25,078.76	1,313,935.03	0.00	(1,313,935.03)	(1,313,935.03)
***Total Revenue	0.00	0.00	25,078.76	1,313,935.03	0.00	(1,313,935.03)	(1,313,935.03)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	0.00	0.00	469.27	31,752.33	0.00	(31,752.33)	(31,752.33)
611F60	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0	40,107.00	40,107.00	0.00	0.00	0.00	40,107.00	40,107.00
611Q90	47,045.00	69,545.00	0.00	99,277.60	0.00	(52,232.60)	(29,732.60)
613B90	0.00	0.00	1,681.81	37,465.90	1,201.30	(38,667.20)	(38,667.20)
613N30	0.00	0.00	0.00	47,215.31	0.00	(47,215.31)	(47,215.31)
613NZ0	77,512.00	103,175.00	0.00	0.00	0.00	77,512.00	103,175.00
615F10	0.00	0.00	0.00	216,165.18	0.00	(216,165.18)	(216,165.18)
615NZ0	42,240.00	61,336.00	0.00	0.00	0.00	42,240.00	61,336.00
616F10	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO	0.00	0.00	0.00	21.64	0.00	(21.64)	(21.64)
617F10	0.00	0.00	0.00	44,835.80	0.00	(44,835.80)	(44,835.80)
617NZ0	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	0.00	0.00	0.00	1,663.53	0.00	(1,663.53)	(1,663.53)
61SNZ0	10,621.00	13,273.00	0.00	0.00	0.00	10,621.00	13,273.00
*Total: 61 - Salaries and Wages	433,109.00	556,857.00	2,151.08	491,148.07	1,201.30	(59,240.37)	64,507.63
65YB10	0.00	0.00	178.54	5,949.90	99.71	(6,049.61)	(6,049.61)
65YF10	125,451.00	166,967.00	0.00	136,314.49	0.00	(10,863.49)	30,652.51
65YP10	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
*Total: 65 - Fringe Benefits	125,451.00	166,967.00	178.54	142,985.15	99.71	(17,633.86)	23,882.14
710	10,920.00	13,650.00	0.00	0.00	0.00	10,920.00	13,650.00
710000	0.00	0.00	0.00	860.28	0.00	(860.28)	(860.28)
710100	0.00	0.00	0.00	12,582.05	0.00	(12,582.05)	(12,582.05)
710200	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	0.00	0.00	0.00	4,815.03	0.00	(4,815.03)	(4,815.03)
710400	0.00	0.00	0.00	1,698.02	0.00	(1,698.02)	(1,698.02)
Subtotal: Travel	10,920.00	13,650.00	0.00	20,955.38	0.00	(10,035.38)	(7,305.38)
7112	52,000.00	68,000.00	0.00	0.00	0.00	52,000.00	68,000.00

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	87,224.90	0.00	(87,224.90)	(87,224.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)
714030 Postage-Express Mail	0.00	0.00	0.00	1,361.19	0.00	(1,361.19)	(1,361.19)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	22,995.24	0.00	(22,995.24)	(22,995.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	873.44	0.00	(873.44)	(873.44)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,937.37	0.00	(10,937.37)	(10,937.37)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	52,616.30	0.00	(52,616.30)	(52,616.30)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.37	0.00	(228.37)	(228.37)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,131.23	0.00	(4,131.23)	(4,131.23)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
Subtotal: Non-Travel Support	70,500.00	86,500.00	0.00	190,072.42	0.00	(119,572.42)	(103,572.42)
*Total: 71 - Support (Travel & Non-Travel)	81,420.00	100,150.00	0.00	211,027.80	0.00	(129,607.80)	(110,877.80)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,790.00	0.00	(6,790.00)	(6,790.00)
721100 Assistantships	48,768.00	65,492.00	0.00	0.00	0.00	48,768.00	65,492.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,645.00	0.00	(16,645.00)	(16,645.00)
*Total: 72 - Student and/or Participant Support	48,768.00	65,492.00	0.00	23,435.00	0.00	25,333.00	42,057.00
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	524,189.76	0.00	(524,189.76)	(524,189.76)
*Total: 74 - Capitalizable Plant and Equipment	519,300.00	519,300.00	0.00	524,189.76	0.00	(4,889.76)	(4,889.76)
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	0.00	1,449.34	0.00	(1,449.34)	(1,449.34)
*Total: 78 - Utilities	0.00	0.00	0.00	1,449.34	0.00	(1,449.34)	(1,449.34)
**Total Direct Cost Expenditures	1,208,048.00	1,408,766.00	2,329.62	1,394,235.12	1,301.01	(187,488.13)	13,229.87
760000 Internal Allocations	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
760300 F&A Expenditures	302,040.00	389,437.00	1,106.56	400,940.02	0.00	(98,900.02)	(11,503.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	302,040.00	389,437.00	1,106.56	402,060.02	0.00	(100,020.02)	(12,623.02)
**Total Indirect Cost Expenditures	302,040.00	389,437.00	1,106.56	402,060.02	0.00	(100,020.02)	(12,623.02)
***Total Expenditures	1,510,088.00	1,798,203.00	3,436.18	1,796,295.14	1,301.01	(287,508.15)	606.85
Revenue							
530000 Federal Programs	0.00	0.00	3,436.18	1,796,295.14	0.00	(1,796,295.14)	(1,796,295.14)
*Total: 53 - Sponsored Programs	0.00	0.00	3,436.18	1,796,295.14	0.00	(1,796,295.14)	(1,796,295.14)
***Total Revenue	0.00	0.00	3,436.18	1,796,295.14	0.00	(1,796,295.14)	(1,796,295.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 15C810 - McDowell-Aquatic - CS

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,846.48	0.00	(50,846.48)	(50,846.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,866.00	50,866.00	0.00	0.00	0.00	50,866.00	50,866.00
611Q90 Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
*Total: 61 - Salaries and Wages	65,897.00	65,897.00	0.00	65,885.80	0.00	11.20	11.20
65YF10 Full Fringe Benefit Distr Expe	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
*Total: 65 - Fringe Benefits	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
**Total Direct Cost Expenditures	91,289.00	91,289.00	0.00	91,288.32	0.00	0.68	0.68
760300 F&A Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
*Total: 76 - F&A and Internal Allocations	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
***Total Expenditures	134,416.00	134,416.00	0.00	134,416.09	0.00	(0.09)	(0.09)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	115,950.72	0.00	(115,950.72)	(115,950.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,465.37	0.00	(18,465.37)	(18,465.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	134,416.09	0.00	(134,416.09)	(134,416.09)
***Total Revenue	0.00	0.00	0.00	134,416.09	0.00	(134,416.09)	(134,416.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,857.68	0.00	(63,857.68)	(63,857.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	63,532.00	0.00	0.00	0.00	63,532.00	63,532.00
*Total: 61 - Salaries and Wages	63,532.00	63,532.00	0.00	63,857.68	0.00	(325.68)	(325.68)
65YF10 Full Fringe Benefit Distr Expe	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
*Total: 65 - Fringe Benefits	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
**Total Direct Cost Expenditures	90,887.00	90,887.00	0.00	90,887.96	0.00	(0.96)	(0.96)
760300 F&A Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
***Total Expenditures	133,795.00	133,795.00	0.00	133,796.16	0.00	(1.16)	(1.16)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	116,100.08	0.00	(116,100.08)	(116,100.08)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,696.08	0.00	(17,696.08)	(17,696.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	133,796.16	0.00	(133,796.16)	(133,796.16)
***Total Revenue	0.00	0.00	0.00	133,796.16	0.00	(133,796.16)	(133,796.16)

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,120.01	0.00	(10,120.01)	(10,120.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
615F10 PAT	0.00	0.00	299.67	9,653.45	3,424.79	(13,078.24)	(13,078.24)
61CPEX Part Time Salary	0.00	0.00	0.00	5,322.03	0.00	(5,322.03)	(5,322.03)
61CPHX Part Time Hourly	0.00	0.00	760.00	9,505.78	0.00	(9,505.78)	(9,505.78)
61SNSH Student Labor	0.00	0.00	0.00	4,247.50	0.00	(4,247.50)	(4,247.50)
61SNWS College Work Study	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
61SNZ0 Student Labor Unallocated(Bud Only)	54,264.00	54,264.00	0.00	0.00	0.00	54,264.00	54,264.00
*Total: 61 - Salaries and Wages	66,684.00	66,684.00	1,059.67	39,613.19	3,424.79	23,646.02	23,646.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.69	0.00	(900.69)	(900.69)
65YF10 Full Fringe Benefit Distr Expe	5,734.00	5,734.00	119.57	3,835.46	1,366.49	532.05	532.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.08	1,164.17	0.00	(1,164.17)	(1,164.17)
*Total: 65 - Fringe Benefits	5,734.00	5,734.00	182.65	5,900.32	1,366.49	(1,532.81)	(1,532.81)
710 Travel	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
710100 Out-of-State Travel	0.00	0.00	350.30	3,996.30	0.00	(3,996.30)	(3,996.30)
710200 Foreign Travel	0.00	0.00	0.00	1,148.76	0.00	(1,148.76)	(1,148.76)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	4,207.00	4,207.00	350.30	5,310.06	0.00	(1,103.06)	(1,103.06)
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	3,608.37	0.00	(3,608.37)	(3,608.37)
717200 Other Professional Services-General	0.00	0.00	0.00	16,909.00	0.00	(16,909.00)	(16,909.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	20,567.37	0.00	(16,767.37)	(16,767.37)
*Total: 71 - Support (Travel & Non-Travel)	8,007.00	8,007.00	350.30	25,877.43	0.00	(17,870.43)	(17,870.43)
**Total Direct Cost Expenditures	80,425.00	80,425.00	1,592.62	71,390.94	4,791.28	4,242.78	4,242.78
760300 F&A Expenditures	38,133.00	38,133.00	756.49	33,827.68	0.00	4,305.32	4,305.32
*Total: 76 - F&A and Internal Allocations	38,133.00	38,133.00	756.49	33,827.68	0.00	4,305.32	4,305.32
**Total Indirect Cost Expenditures	38,133.00	38,133.00	756.49	33,827.68	0.00	4,305.32	4,305.32
***Total Expenditures	118,558.00	118,558.00	2,349.11	105,218.62	4,791.28	8,548.10	8,548.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1208829 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/12 - 6/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,349.11	105,218.62	0.00	(105,218.62)	(105,218.62)
*Total: 53 - Sponsored Programs	0.00	0.00	2,349.11	105,218.62	0.00	(105,218.62)	(105,218.62)
***Total Revenue	0.00	0.00	2,349.11	105,218.62	0.00	(105,218.62)	(105,218.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147651 - MRI: HiSeq 2000
 Fund: 147651 - MRI: HiSeq 2000

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1229361 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded NO
 Billing Type LOC
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCWTT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	68,310.00	0.00	(68,310.00)	(68,310.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,995.00	0.00	(28,995.00)	(28,995.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	99,133.96	0.00	(99,133.96)	(99,133.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	99,133.96	0.00	(99,133.96)	(99,133.96)
740000 Cap Equipment	814,482.00	814,482.00	0.00	715,348.04	0.00	99,133.96	99,133.96
*Total: 74 - Capitalizable Plant and Equipment	814,482.00	814,482.00	0.00	715,348.04	0.00	99,133.96	99,133.96
**Total Direct Cost Expenditures	814,482.00	814,482.00	0.00	814,482.00	0.00	0.00	0.00
***Total Expenditures	814,482.00	814,482.00	0.00	814,482.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	814,482.00	0.00	(814,482.00)	(814,482.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	814,482.00	0.00	(814,482.00)	(814,482.00)
***Total Revenue	0.00	0.00	0.00	814,482.00	0.00	(814,482.00)	(814,482.00)

Grant: 147651 - MRI: HiSeq 2000
 Fund: 15C855 - MRI: HiSeq 2000 - CS

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	Approved For Preaward	YES
Sponsor ID:	DBI1229361 CFDA #: 47.074	Term Date:		Arra Funded	NO
Resp Org:	UBMCBS	Expend End Date:		Billing Type	LOC
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:		Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
615F10 PAT	0.00	0.00	0.00	112,628.83	0.00	(112,628.83)	(112,628.83)
615NZ0 PAT Unallocated Budget (Bud Only)	161,326.00	161,326.00	0.00	0.00	0.00	161,326.00	161,326.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,975.00	0.00	(7,975.00)	(7,975.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	29,295.00	0.00	(29,295.00)	(29,295.00)
*Total: 61 - Salaries and Wages	161,326.00	161,326.00	0.00	180,173.83	0.00	(18,847.83)	(18,847.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,390.68	0.00	(2,390.68)	(2,390.68)
65YF10 Full Fringe Benefit Distr Expe	75,542.00	75,542.00	0.00	48,756.13	0.00	26,785.87	26,785.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,255.75	0.00	(2,255.75)	(2,255.75)
*Total: 65 - Fringe Benefits	75,542.00	75,542.00	0.00	54,016.64	0.00	21,525.36	21,525.36
**Total Direct Cost Expenditures	236,868.00	236,868.00	0.00	234,190.47	0.00	2,677.53	2,677.53
760300 F&A Expenditures	112,196.00	112,196.00	0.00	110,909.69	0.00	1,286.31	1,286.31
*Total: 76 - F&A and Internal Allocations	112,196.00	112,196.00	0.00	110,909.69	0.00	1,286.31	1,286.31
**Total Indirect Cost Expenditures	112,196.00	112,196.00	0.00	110,909.69	0.00	1,286.31	1,286.31
***Total Expenditures	349,064.00	349,064.00	0.00	345,100.16	0.00	3,963.84	3,963.84
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	214,890.70	0.00	(214,890.70)	(214,890.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,188.33	0.00	(42,188.33)	(42,188.33)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,791.33	0.00	(71,791.33)	(71,791.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,229.80	0.00	(16,229.80)	(16,229.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	345,100.16	0.00	(345,100.16)	(345,100.16)
***Total Revenue	0.00	0.00	0.00	345,100.16	0.00	(345,100.16)	(345,100.16)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	0.00	0.00	0.00	19,240.10	0.00	(19,240.10)	(19,240.10)
611NZO	55,702.00	55,702.00	0.00	0.00	0.00	55,702.00	55,702.00
611Q90	121,589.00	121,589.00	0.00	0.00	0.00	121,589.00	121,589.00
613B90	0.00	0.00	0.00	12,258.65	0.00	(12,258.65)	(12,258.65)
613N30	0.00	0.00	0.00	8,905.14	0.00	(8,905.14)	(8,905.14)
613NZO	87,788.00	87,788.00	0.00	0.00	0.00	87,788.00	87,788.00
615F10	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61CPEX	0.00	0.00	1,909.11	20,522.85	21,818.40	(42,341.25)	(42,341.25)
61CPHX	0.00	0.00	130.00	35,087.50	0.00	(35,087.50)	(35,087.50)
61JBEX	0.00	0.00	0.00	27,862.62	0.00	(27,862.62)	(27,862.62)
61SNHO	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
61SNSH	0.00	0.00	0.00	36,967.01	0.00	(36,967.01)	(36,967.01)
61SNWS	0.00	0.00	0.00	5,153.13	0.00	(5,153.13)	(5,153.13)
61SNZ0	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	277,579.00	277,579.00	2,039.11	180,472.77	21,818.40	75,287.83	75,287.83
65YB10	0.00	0.00	0.00	4,633.53	0.00	(4,633.53)	(4,633.53)
65YF10	43,854.00	43,854.00	0.00	6,691.28	0.00	37,162.72	37,162.72
65YP10	0.00	0.00	169.26	4,646.79	1,810.93	(6,457.72)	(6,457.72)
*Total: 65 - Fringe Benefits	43,854.00	43,854.00	169.26	15,971.60	1,810.93	26,071.47	26,071.47
710	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710200	3,200.00	3,200.00	0.00	6,014.73	0.00	(2,814.73)	(2,814.73)
710300	0.00	0.00	291.97	291.97	0.00	(291.97)	(291.97)
710400	0.00	0.00	0.00	267.87	0.00	(267.87)	(267.87)
Subtotal: Travel	8,000.00	8,000.00	291.97	6,724.57	0.00	1,275.43	1,275.43
711100	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711108	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711190	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
7112	68,710.00	68,710.00	0.00	0.00	0.00	68,710.00	68,710.00
711200	0.00	0.00	524.34	47,062.59	200.00	(47,262.59)	(47,262.59)
713000	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,268.25	0.00	(2,268.25)	(2,268.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,169.28	0.00	(1,169.28)	(1,169.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
717200 Other Professional Services-General	0.00	0.00	2,638.10	25,944.07	0.00	(25,944.07)	(25,944.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
Subtotal: Non-Travel Support	68,710.00	68,710.00	3,162.44	78,102.62	200.00	(9,592.62)	(9,592.62)
*Total: 71 - Support (Travel & Non-Travel)	76,710.00	76,710.00	3,454.41	84,827.19	200.00	(8,317.19)	(8,317.19)
721100 Assistantships	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
**Total Direct Cost Expenditures	413,167.00	413,167.00	5,662.78	281,271.56	23,829.33	108,066.11	108,066.11
760300 F&A Expenditures	186,833.00	186,833.00	2,689.81	133,604.08	0.00	53,228.92	53,228.92
*Total: 76 - F&A and Internal Allocations	186,833.00	186,833.00	2,689.81	133,604.08	0.00	53,228.92	53,228.92
**Total Indirect Cost Expenditures	186,833.00	186,833.00	2,689.81	133,604.08	0.00	53,228.92	53,228.92
***Total Expenditures	600,000.00	600,000.00	8,352.59	414,875.64	23,829.33	161,295.03	161,295.03
Revenue							
530000 Federal Programs	0.00	0.00	8,352.59	414,875.64	0.00	(414,875.64)	(414,875.64)
*Total: 53 - Sponsored Programs	0.00	0.00	8,352.59	414,875.64	0.00	(414,875.64)	(414,875.64)
***Total Revenue	0.00	0.00	8,352.59	414,875.64	0.00	(414,875.64)	(414,875.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active
 Type: Grant
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IOS1257476	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	CFDA #: 47.074	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,300.00	3,300.00	0.00	3,541.09	0.00	(241.09)	(241.09)
710300 Conference Registration Fees	0.00	0.00	0.00	360.21	0.00	(360.21)	(360.21)
Subtotal: Travel	3,300.00	3,300.00	0.00	3,901.30	0.00	(601.30)	(601.30)
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
711200 Research Supplies	0.00	0.00	0.00	7,604.41	0.00	(7,604.41)	(7,604.41)
714030 Postage-Express Mail	0.00	0.00	0.00	118.18	0.00	(118.18)	(118.18)
Subtotal: Non-Travel Support	10,309.00	10,309.00	0.00	7,722.59	0.00	2,586.41	2,586.41
*Total: 71 - Support (Travel & Non-Travel)	13,609.00	13,609.00	0.00	11,623.89	0.00	1,985.11	1,985.11
**Total Direct Cost Expenditures	13,609.00	13,609.00	0.00	11,623.89	0.00	1,985.11	1,985.11
760300 F&A Expenditures	3,538.00	3,538.00	0.00	3,022.23	0.00	515.77	515.77
*Total: 76 - F&A and Internal Allocations	3,538.00	3,538.00	0.00	3,022.23	0.00	515.77	515.77
**Total Indirect Cost Expenditures	3,538.00	3,538.00	0.00	3,022.23	0.00	515.77	515.77
***Total Expenditures	17,147.00	17,147.00	0.00	14,646.12	0.00	2,500.88	2,500.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,646.12	0.00	(14,646.12)	(14,646.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,646.12	0.00	(14,646.12)	(14,646.12)
***Total Revenue	0.00	0.00	0.00	14,646.12	0.00	(14,646.12)	(14,646.12)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,189.98	103,268.93	7,278.56	(110,547.49)	(110,547.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613NZ0 Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10 PAT	0.00	0.00	2,537.12	81,729.17	28,995.61	(110,724.78)	(110,724.78)
615NZ0 PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	106.50	0.00	(106.50)	(106.50)
61CPEX Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	36,302.18	0.00	(36,302.18)	(36,302.18)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
61SNSH Student Labor	0.00	0.00	519.75	58,433.67	0.00	(58,433.67)	(58,433.67)
61SNWS College Work Study	0.00	0.00	0.00	2,287.71	0.00	(2,287.71)	(2,287.71)
61SNZ0 Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
*Total: 61 - Salaries and Wages	585,289.00	585,289.00	13,246.85	293,322.50	36,274.17	255,692.33	255,692.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	845.77	8,318.12	604.12	(8,922.24)	(8,922.24)
65YF10 Full Fringe Benefit Distr Expe	155,195.00	155,195.00	1,012.31	32,472.82	11,569.25	111,152.93	111,152.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,722.27	0.00	(3,722.27)	(3,722.27)
*Total: 65 - Fringe Benefits	155,195.00	155,195.00	1,858.08	44,513.21	12,173.37	98,508.42	98,508.42
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,620.07	0.00	(9,620.07)	(9,620.07)
710200 Foreign Travel	0.00	0.00	0.00	4,995.26	0.00	(4,995.26)	(4,995.26)
710300 Conference Registration Fees	0.00	0.00	0.00	610.85	0.00	(610.85)	(610.85)
710305 Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
Subtotal: Travel	35,000.00	35,000.00	0.00	15,688.14	0.00	19,311.86	19,311.86
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112 Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200 Research Supplies	0.00	0.00	0.00	14,959.30	0.00	(14,959.30)	(14,959.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030 Postage-Express Mail	0.00	0.00	0.00	4,480.96	0.00	(4,480.96)	(4,480.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,768.30	0.00	(2,768.30)	(2,768.30)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,725.78	0.00	(2,725.78)	(2,725.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6,326.55	0.00	(6,326.55)	(6,326.55)
Subtotal: Non-Travel Support	49,868.00	49,868.00	0.00	35,808.58	0.00	14,059.42	14,059.42
*Total: 71 - Support (Travel & Non-Travel)	84,868.00	84,868.00	0.00	51,496.72	0.00	33,371.28	33,371.28
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	42,458.00	42,458.00	0.00	0.00	0.00	42,458.00	42,458.00
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	165,621.77	14,990.23	(180,612.00)	(180,612.00)
730003 Subcontracts 03	0.00	0.00	0.00	22,063.00	21,383.00	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	113,859.00	0.00	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	7,120.72	77,562.12	63,991.88	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	0.00	19,795.91	4,044.09	(23,840.00)	(23,840.00)
730007 Subcontracts 07	0.00	0.00	0.00	1,673.94	5,670.06	(7,344.00)	(7,344.00)
730008 Subcontracts 08	0.00	0.00	32,565.39	32,565.39	76,802.61	(109,368.00)	(109,368.00)
*Total: 73 - Subcontracts	510,655.00	510,655.00	39,686.11	433,141.13	186,881.87	(109,368.00)	(109,368.00)
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
*Total: 74 - Capitalizable Plant and Equipment	24,784.00	24,784.00	0.00	24,701.54	0.00	82.46	82.46
**Total Direct Cost Expenditures	1,403,249.00	1,403,249.00	54,791.04	847,175.10	235,329.41	320,744.49	320,744.49
760300 F&A Expenditures	454,355.00	454,355.00	19,049.85	253,111.04	0.00	201,243.96	201,243.96
*Total: 76 - F&A and Internal Allocations	454,355.00	454,355.00	19,049.85	253,111.04	0.00	201,243.96	201,243.96
**Total Indirect Cost Expenditures	454,355.00	454,355.00	19,049.85	253,111.04	0.00	201,243.96	201,243.96
***Total Expenditures	1,857,604.00	1,857,604.00	73,840.89	1,100,286.14	235,329.41	521,988.45	521,988.45
Revenue							
530000 Federal Programs	0.00	0.00	73,840.89	1,100,286.14	0.00	(1,100,286.14)	(1,100,286.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1304924 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	73,840.89	1,100,286.14	0.00	(1,100,286.14)	(1,100,286.14)
***Total Revenue	0.00	0.00	73,840.89	1,100,286.14	0.00	(1,100,286.14)	(1,100,286.14)

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CHE1307367	CFDA #:	47.049	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,070.08	0.00	(45,070.08)	(45,070.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,308.00	53,308.00	0.00	0.00	0.00	53,308.00	53,308.00
611Q90 Post Doc	109,820.00	109,820.00	0.00	37,160.49	0.00	72,659.51	72,659.51
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	26,871.98	1,846.16	(28,718.14)	(28,718.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,582.50	0.00	(22,582.50)	(22,582.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61SNSH Student Labor	0.00	0.00	0.00	26,887.75	0.00	(26,887.75)	(26,887.75)
61SNWS College Work Study	0.00	0.00	0.00	992.50	0.00	(992.50)	(992.50)
*Total: 61 - Salaries and Wages	163,128.00	163,128.00	2,584.62	159,723.30	1,846.16	1,558.54	1,558.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	214.52	5,703.03	153.23	(5,856.26)	(5,856.26)
65YF10 Full Fringe Benefit Distr Expe	38,201.00	38,201.00	0.00	9,405.76	0.00	28,795.24	28,795.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,762.10	0.00	(1,762.10)	(1,762.10)
*Total: 65 - Fringe Benefits	38,201.00	38,201.00	214.52	16,870.89	153.23	21,176.88	21,176.88
710 Travel	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,241.49	0.00	(5,241.49)	(5,241.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,545.38	0.00	(2,545.38)	(2,545.38)
Subtotal: Travel	11,364.00	11,364.00	0.00	8,211.87	0.00	3,152.13	3,152.13
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	54,812.00	54,812.00
711200 Research Supplies	0.00	0.00	(778.47)	60,068.69	0.00	(60,068.69)	(60,068.69)
713000 Printing & Copying-General	0.00	0.00	0.00	61.74	0.00	(61.74)	(61.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
714030 Postage-Express Mail	0.00	0.00	0.00	301.27	0.00	(301.27)	(301.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,734.26	0.00	(3,734.26)	(3,734.26)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	17,034.63	0.00	(17,034.63)	(17,034.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,734.50	0.00	(1,734.50)	(1,734.50)
Subtotal: Non-Travel Support	54,812.00	54,812.00	(778.47)	84,377.60	0.00	(29,565.60)	(29,565.60)
*Total: 71 - Support (Travel & Non-Travel)	66,176.00	66,176.00	(778.47)	92,589.47	0.00	(26,413.47)	(26,413.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1307367 CFDA #: 47.049
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/17

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 74 - Capitalizable Plant and Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	273,005.00	273,005.00	2,020.67	269,183.66	1,999.39	1,821.95	1,821.95
760300 F&A Expenditures	126,995.00	126,995.00	959.81	127,862.20	0.00	(867.20)	(867.20)
*Total: 76 - F&A and Internal Allocations	126,995.00	126,995.00	959.81	127,862.20	0.00	(867.20)	(867.20)
**Total Indirect Cost Expenditures	126,995.00	126,995.00	959.81	127,862.20	0.00	(867.20)	(867.20)
***Total Expenditures	400,000.00	400,000.00	2,980.48	397,045.86	1,999.39	954.75	954.75
Revenue							
530000 Federal Programs	0.00	0.00	2,980.48	397,045.86	0.00	(397,045.86)	(397,045.86)
*Total: 53 - Sponsored Programs	0.00	0.00	2,980.48	397,045.86	0.00	(397,045.86)	(397,045.86)
***Total Revenue	0.00	0.00	2,980.48	397,045.86	0.00	(397,045.86)	(397,045.86)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Closing - BSC/Dept Review
 FMGR: Shattuck, Michelle Daley

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,292.26	0.00	(8,292.26)	(8,292.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,672.00	27,654.00	0.00	0.00	0.00	55,672.00	27,654.00
611Q90 Post Doc	0.00	0.00	0.00	24,486.59	0.00	(24,486.59)	(24,486.59)
615F10 PAT	0.00	0.00	0.00	56,635.26	0.00	(56,635.26)	(56,635.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	98,107.00	0.00	0.00	0.00	0.00	98,107.00
617F10 Operating Staff	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	77,273.00	0.00	0.00	0.00	0.00	77,273.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,109.29	0.00	(1,109.29)	(1,109.29)
*Total: 61 - Salaries and Wages	132,945.00	125,761.00	0.00	95,476.23	0.00	37,468.77	30,284.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	661.29	0.00	(661.29)	(661.29)
65YF10 Full Fringe Benefit Distr Expe	41,325.00	42,653.00	0.00	30,742.13	0.00	10,582.87	11,910.87
*Total: 65 - Fringe Benefits	41,325.00	42,653.00	0.00	31,403.42	0.00	9,921.58	11,249.58
710 Travel	4,500.00	6,439.00	0.00	0.00	0.00	4,500.00	6,439.00
710000 In-State Travel	0.00	0.00	0.00	1,614.35	0.00	(1,614.35)	(1,614.35)
710100 Out-of-State Travel	0.00	0.00	0.00	109.84	0.00	(109.84)	(109.84)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.41	0.00	(261.41)	(261.41)
Subtotal: Travel	4,500.00	6,439.00	0.00	2,460.60	0.00	2,039.40	3,978.40
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	3,983.16	46,350.97	0.00	(46,350.97)	(46,350.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.80	0.00	(27.80)	(27.80)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	427.08	1,412.69	0.00	(1,412.69)	(1,412.69)
716000 Maintenance & Repairs-General	0.00	0.00	3,969.30	3,969.30	0.00	(3,969.30)	(3,969.30)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,295.00	0.00	(4,295.00)	(4,295.00)
716100 Rentals & Leases-General	0.00	0.00	134.40	311.08	0.00	(311.08)	(311.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	752.04	0.00	(752.04)	(752.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718008 Telecom-Internet Services	0.00	0.00	500.48	4,043.91	0.00	(4,043.91)	(4,043.91)
719125 Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	21,000.00	21,000.00	9,014.42	64,027.79	0.00	(43,027.79)	(43,027.79)
*Total: 71 - Support (Travel & Non-Travel)	25,500.00	27,439.00	9,014.42	66,488.39	0.00	(40,988.39)	(39,049.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shattuck, Michelle Daley

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IIA1330641	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/13 - 7/31/16					Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	48,338.35	0.00	(48,338.35)	(48,338.35)
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	50,000.00	0.00	48,338.35	0.00	51,661.65	1,661.65
780110 Electricity-PSNH	0.00	0.00	19.22	415.44	0.00	(415.44)	(415.44)
*Total: 78 - Utilities	0.00	0.00	19.22	415.44	0.00	(415.44)	(415.44)
**Total Direct Cost Expenditures	299,770.00	245,853.00	9,033.64	242,121.83	0.00	57,648.17	3,731.17
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,891.00	93,030.00	4,290.96	92,046.84	0.00	2,844.16	983.16
*Total: 76 - F&A and Internal Allocations	94,891.00	93,030.00	4,290.96	92,046.84	0.00	2,844.16	983.16
**Total Indirect Cost Expenditures	94,891.00	93,030.00	4,290.96	92,046.84	0.00	2,844.16	983.16
***Total Expenditures	394,661.00	338,883.00	13,324.60	334,168.67	0.00	60,492.33	4,714.33
Revenue							
530000 Federal Programs	0.00	0.00	13,324.60	334,168.67	0.00	(334,168.67)	(334,168.67)
*Total: 53 - Sponsored Programs	0.00	0.00	13,324.60	334,168.67	0.00	(334,168.67)	(334,168.67)
***Total Revenue	0.00	0.00	13,324.60	334,168.67	0.00	(334,168.67)	(334,168.67)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Closing - BSC/Dept Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	547.73	0.00	(547.73)	(547.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,692.25	0.00	(25,692.25)	(25,692.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,975.00	38,561.00	0.00	0.00	0.00	30,975.00	38,561.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,026.88	19,770.32	0.00	(19,770.32)	(19,770.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,670.08	0.00	(40,670.08)	(40,670.08)
613NZ0	Grad Unallocated Budget (Bud Only)	69,806.00	92,184.00	0.00	0.00	0.00	69,806.00	92,184.00
61CBHO	Part Time - Overtime	0.00	0.00	56.88	116.88	0.00	(116.88)	(116.88)
61CPHX	Part Time Hourly	0.00	0.00	1,181.25	16,952.75	0.00	(16,952.75)	(16,952.75)
61SNHO	Student Labor - Overtime	0.00	0.00	30.00	147.13	0.00	(147.13)	(147.13)
61SNSH	Student Labor	0.00	0.00	1,993.50	52,522.07	0.00	(52,522.07)	(52,522.07)
61SNWS	College Work Study	0.00	0.00	0.00	5,479.25	0.00	(5,479.25)	(5,479.25)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	35,620.00	0.00	0.00	0.00	0.00	35,620.00
*Total: 61 - Salaries and Wages	100,781.00	166,365.00	8,288.51	161,898.46	0.00	(61,117.46)	4,466.54	
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.97	1,663.31	0.00	(1,663.31)	(1,663.31)
65YF10	Full Fringe Benefit Distr Expe	4,414.00	14,431.00	0.00	10,115.69	0.00	(5,701.69)	4,315.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.04	1,380.68	0.00	(1,380.68)	(1,380.68)
*Total: 65 - Fringe Benefits	4,414.00	14,431.00	520.01	13,159.68	0.00	(8,745.68)	1,271.32	
710	Travel	7,500.00	8,752.00	0.00	0.00	0.00	7,500.00	8,752.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,559.85	0.00	(2,559.85)	(2,559.85)
710200	Foreign Travel	0.00	0.00	0.00	649.14	0.00	(649.14)	(649.14)
710300	Conference Registration Fees	0.00	0.00	0.00	2,438.98	0.00	(2,438.98)	(2,438.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,100.33	0.00	(2,100.33)	(2,100.33)
Subtotal: Travel	7,500.00	8,752.00	0.00	7,748.30	0.00	(248.30)	1,003.70	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
7112	Research Supplies	41,806.00	49,163.00	0.00	0.00	0.00	41,806.00	49,163.00
711200	Research Supplies	0.00	0.00	0.00	46,836.82	0.00	(46,836.82)	(46,836.82)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
714030	Postage-Express Mail	0.00	0.00	16.13	192.29	0.00	(192.29)	(192.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,628.02	0.00	(1,628.02)	(1,628.02)
717200	Other Professional Services-General	0.00	0.00	330.00	4,350.40	0.00	(4,350.40)	(4,350.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Jones, Stephen H

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	41,806.00	49,163.00	346.13	53,967.03	0.00	(12,161.03)	(4,804.03)
*Total: 71 - Support (Travel & Non-Travel)	49,306.00	57,915.00	346.13	61,715.33	0.00	(12,409.33)	(3,800.33)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	55,348.00	37,340.00	0.00	0.00	0.00	55,348.00	37,340.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,633.00	0.00	(29,633.00)	(29,633.00)
*Total: 72 - Student and/or Participant Support	55,348.00	37,340.00	0.00	35,333.00	0.00	20,015.00	2,007.00
**Total Direct Cost Expenditures	209,849.00	276,051.00	9,154.65	272,106.47	0.00	(62,257.47)	3,944.53
760300 F&A Expenditures	73,388.00	113,939.84	4,348.46	112,467.38	0.00	(39,079.38)	1,472.46
*Total: 76 - F&A and Internal Allocations	73,388.00	113,939.84	4,348.46	112,467.38	0.00	(39,079.38)	1,472.46
**Total Indirect Cost Expenditures	73,388.00	113,939.84	4,348.46	112,467.38	0.00	(39,079.38)	1,472.46
***Total Expenditures	283,237.00	389,990.84	13,503.11	384,573.85	0.00	(101,336.85)	5,416.99
Revenue							
530000 Federal Programs	0.00	0.00	13,503.11	384,573.85	0.00	(384,573.85)	(384,573.85)
*Total: 53 - Sponsored Programs	0.00	0.00	13,503.11	384,573.85	0.00	(384,573.85)	(384,573.85)
***Total Revenue	0.00	0.00	13,503.11	384,573.85	0.00	(384,573.85)	(384,573.85)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Closing - BSC/Dept Review
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,872.15	0.00	(21,872.15)	(21,872.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,872.15	21,872.15	0.00	0.00	0.00	21,872.15	21,872.15
611Q90 Post Doc	(33,498.00)	57,624.00	0.00	55,623.75	0.00	(89,121.75)	2,000.25
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,691.21	0.00	(11,691.21)	(11,691.21)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,264.03	0.00	(11,264.03)	(11,264.03)
613N70 Graduate Fellow	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	42,353.24	26,955.24	0.00	0.00	0.00	42,353.24	26,955.24
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	30,727.39	106,451.39	0.00	106,451.14	0.00	(75,723.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,797.36	0.00	(2,797.36)	(2,797.36)
65YF10 Full Fringe Benefit Distr Expe	(7,148.23)	18,286.77	0.00	15,489.41	0.00	(22,637.64)	2,797.36
*Total: 65 - Fringe Benefits	(7,148.23)	18,286.77	0.00	18,286.77	0.00	(25,435.00)	0.00
710 Travel	(1,386.35)	1,613.65	0.00	0.00	0.00	(1,386.35)	1,613.65
710000 In-State Travel	0.00	0.00	0.00	463.22	0.00	(463.22)	(463.22)
710100 Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710300 Conference Registration Fees	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	504.43	0.00	(504.43)	(504.43)
Subtotal: Travel	(1,386.35)	1,613.65	0.00	1,613.65	0.00	(3,000.00)	0.00
7112 Research Supplies	37,688.65	37,688.65	0.00	0.00	0.00	37,688.65	37,688.65
711200 Research Supplies	0.00	0.00	0.00	9,330.52	0.00	(9,330.52)	(9,330.52)
713000 Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
714030 Postage-Express Mail	0.00	0.00	0.00	79.89	0.00	(79.89)	(79.89)
717200 Other Professional Services-General	0.00	0.00	0.00	12,939.24	0.00	(12,939.24)	(12,939.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Non-Travel Support	37,688.65	37,688.65	0.00	22,688.65	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	36,302.30	39,302.30	0.00	24,302.30	0.00	12,000.00	15,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	49,696.00	2,913.16	0.00	0.00	0.00	49,696.00	2,913.16
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
*Total: 72 - Student and/or Participant Support	49,696.00	2,913.16	0.00	1,844.00	0.00	47,852.00	1,069.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Cooper, Vaughn S

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	109,577.46	166,953.62	0.00	165,884.21	0.00	(56,306.75)	1,069.41
760300 F&A Expenditures	18,348.54	67,824.54	0.00	68,893.95	0.00	(50,545.41)	(1,069.41)
*Total: 76 - F&A and Internal Allocations	18,348.54	67,824.54	0.00	68,893.95	0.00	(50,545.41)	(1,069.41)
**Total Indirect Cost Expenditures	18,348.54	67,824.54	0.00	68,893.95	0.00	(50,545.41)	(1,069.41)
***Total Expenditures	127,926.00	234,778.16	0.00	234,778.16	0.00	(106,852.16)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	234,778.16	0.00	(234,778.16)	(234,778.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,778.16	0.00	(234,778.16)	(234,778.16)
***Total Revenue	0.00	0.00	0.00	234,778.16	0.00	(234,778.16)	(234,778.16)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Wollheim, Wilfred M

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,511.98	0.00	(20,511.98)	(20,511.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	19,756.42	0.00	(19,756.42)	(19,756.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.09	0.00	(31,550.09)	(31,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	68,432.00	68,432.00	0.00	0.00	0.00	68,432.00	68,432.00
615F10 PAT	0.00	0.00	0.00	31,618.84	0.00	(31,618.84)	(31,618.84)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	884.00	0.00	0.00	0.00	0.00	884.00
*Total: 61 - Salaries and Wages	95,707.00	96,591.00	3,446.27	103,437.33	0.00	(7,730.33)	(6,846.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	3,279.96	0.00	(3,279.96)	(3,279.96)
65YF10 Full Fringe Benefit Distr Expe	3,993.00	3,816.00	0.00	11,840.87	0.00	(7,847.87)	(8,024.87)
*Total: 65 - Fringe Benefits	3,993.00	3,816.00	286.04	15,120.83	0.00	(11,127.83)	(11,304.83)
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,246.12	0.00	(2,246.12)	(2,246.12)
710300 Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,661.38	0.00	(1,661.38)	(1,661.38)
Subtotal: Travel	2,250.00	2,250.00	0.00	4,487.50	0.00	(2,237.50)	(2,237.50)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	2,648.54	0.00	(2,648.54)	(2,648.54)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	4,918.54	0.00	3,081.46	3,081.46
*Total: 71 - Support (Travel & Non-Travel)	10,250.00	10,250.00	0.00	9,406.04	0.00	843.96	843.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,172.75	0.00	(25,172.75)	(25,172.75)
*Total: 72 - Student and/or Participant Support	55,348.00	55,348.00	0.00	29,732.75	0.00	25,615.25	25,615.25
**Total Direct Cost Expenditures	165,298.00	166,005.00	3,732.31	157,696.95	0.00	7,601.05	8,308.05
760300 F&A Expenditures	52,226.00	52,581.00	1,772.84	60,783.00	0.00	(8,557.00)	(8,202.00)
*Total: 76 - F&A and Internal Allocations	52,226.00	52,581.00	1,772.84	60,783.00	0.00	(8,557.00)	(8,202.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Wollheim, Wilfred M

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	52,226.00	52,581.00	1,772.84	60,783.00	0.00	(8,557.00)	(8,202.00)
***Total Expenditures	217,524.00	218,586.00	5,505.15	218,479.95	0.00	(955.95)	106.05
Revenue							
530000 Federal Programs	0.00	0.00	5,505.15	218,479.95	0.00	(218,479.95)	(218,479.95)
*Total: 53 - Sponsored Programs	0.00	0.00	5,505.15	218,479.95	0.00	(218,479.95)	(218,479.95)
***Total Revenue	0.00	0.00	5,505.15	218,479.95	0.00	(218,479.95)	(218,479.95)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147820 - EPSCOR Track II-Whistler

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Whistler, Cheryl A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,096.20	7,371.90	0.00	(7,371.90)	(7,371.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
611Q90 Post Doc	30,000.00	30,000.00	3,379.32	12,933.53	0.00	17,066.47	17,066.47
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,164.94	0.00	(17,164.94)	(17,164.94)
613NZ0 Grad Unallocated Budget (Bud Only)	18,330.00	18,330.00	0.00	0.00	0.00	18,330.00	18,330.00
615F10 PAT	0.00	0.00	3,913.56	34,932.78	0.00	(34,932.78)	(34,932.78)
61SNZ0 Student Labor Unallocated(Bud Only)	6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
*Total: 61 - Salaries and Wages	63,746.00	63,746.00	10,389.08	72,403.15	0.00	(8,657.15)	(8,657.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	256.98	614.82	0.00	(614.82)	(614.82)
65YF10 Full Fringe Benefit Distr Expe	8,765.00	8,765.00	2,250.91	16,206.11	0.00	(7,441.11)	(7,441.11)
*Total: 65 - Fringe Benefits	8,765.00	8,765.00	2,507.89	16,820.93	0.00	(8,055.93)	(8,055.93)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
Subtotal: Travel	3,000.00	3,000.00	0.00	471.10	0.00	2,528.90	2,528.90
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	9,941.32	0.00	(9,941.32)	(9,941.32)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
Subtotal: Non-Travel Support	17,000.00	17,000.00	0.00	13,263.31	0.00	3,736.69	3,736.69
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	13,734.41	0.00	6,265.59	6,265.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	15,973.00	15,973.00	0.00	0.00	0.00	15,973.00	15,973.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,846.50	0.00	(1,846.50)	(1,846.50)
*Total: 72 - Student and/or Participant Support	15,973.00	15,973.00	0.00	2,986.50	0.00	12,986.50	12,986.50
**Total Direct Cost Expenditures	108,484.00	108,484.00	12,896.97	105,944.99	0.00	2,539.01	2,539.01
760300 F&A Expenditures	43,943.00	43,943.00	6,126.06	48,905.24	0.00	(4,962.24)	(4,962.24)
*Total: 76 - F&A and Internal Allocations	43,943.00	43,943.00	6,126.06	48,905.24	0.00	(4,962.24)	(4,962.24)
**Total Indirect Cost Expenditures	43,943.00	43,943.00	6,126.06	48,905.24	0.00	(4,962.24)	(4,962.24)
***Total Expenditures	152,427.00	152,427.00	19,023.03	154,850.23	0.00	(2,423.23)	(2,423.23)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147820 - EPSCOR Track II-Whistler

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Whistler, Cheryl A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/04/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	19,023.03	154,850.23	0.00	(154,850.23)	(154,850.23)
*Total: 53 - Sponsored Programs	0.00	0.00	19,023.03	154,850.23	0.00	(154,850.23)	(154,850.23)
***Total Revenue	0.00	0.00	19,023.03	154,850.23	0.00	(154,850.23)	(154,850.23)

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH							
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO					
Sponsor ID:	IOS1258099	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,190.28	0.00	(28,190.28)	(28,190.28)
611NZO Faculty Unallocated Budget(BudOnly)	54,974.00	54,974.00	0.00	0.00	0.00	54,974.00	54,974.00
611Q90 Post Doc	0.00	0.00	0.00	68,974.55	0.00	(68,974.55)	(68,974.55)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,767.64	0.00	(21,767.64)	(21,767.64)
613NZO Grad Unallocated Budget (Bud Only)	90,552.00	90,552.00	0.00	0.00	0.00	90,552.00	90,552.00
615F10 PAT	0.00	0.00	0.00	131,882.60	0.00	(131,882.60)	(131,882.60)
615NZO PAT Unallocated Budget (Bud Only)	138,773.00	138,773.00	0.00	0.00	0.00	138,773.00	138,773.00
61SNSH Student Labor	0.00	0.00	0.00	7,155.75	0.00	(7,155.75)	(7,155.75)
61SNWS College Work Study	0.00	0.00	0.00	1,249.88	0.00	(1,249.88)	(1,249.88)
61SNZO Student Labor Unallocated(Bud Only)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
*Total: 61 - Salaries and Wages	306,517.00	306,517.00	0.00	274,160.72	0.00	32,356.28	32,356.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,389.59	0.00	(3,389.59)	(3,389.59)
65YF10 Full Fringe Benefit Distr Expe	69,459.00	69,459.00	0.00	71,558.30	0.00	(2,099.30)	(2,099.30)
*Total: 65 - Fringe Benefits	69,459.00	69,459.00	0.00	74,947.89	0.00	(5,488.89)	(5,488.89)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
710100 Out-of-State Travel	0.00	0.00	0.00	7,103.96	0.00	(7,103.96)	(7,103.96)
710300 Conference Registration Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.65	0.00	(568.65)	(568.65)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
Subtotal: Travel	4,500.00	4,500.00	0.00	9,351.77	0.00	(4,851.77)	(4,851.77)
711100 Supplies-General	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
7112 Research Supplies	55,665.00	55,665.00	0.00	0.00	0.00	55,665.00	55,665.00
711200 Research Supplies	0.00	0.00	933.80	58,539.95	0.00	(58,539.95)	(58,539.95)
713010 Printing & Copying-Publications	0.00	0.00	0.00	911.62	0.00	(911.62)	(911.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	163.84	0.00	(163.84)	(163.84)
714030 Postage-Express Mail	0.00	0.00	0.00	2,032.52	0.00	(2,032.52)	(2,032.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	93.76	0.00	(93.76)	(93.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1258099 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.41	0.00	(629.41)	(629.41)
717200 Other Professional Services-General	0.00	0.00	0.00	10,769.23	0.00	(10,769.23)	(10,769.23)
Subtotal: Non-Travel Support	55,665.00	55,665.00	933.80	75,441.91	0.00	(19,776.91)	(19,776.91)
*Total: 71 - Support (Travel & Non-Travel)	60,165.00	60,165.00	933.80	84,793.68	0.00	(24,628.68)	(24,628.68)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
721100 Assistantships	71,794.00	71,794.00	0.00	0.00	0.00	71,794.00	71,794.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,789.25	0.00	(11,789.25)	(11,789.25)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 72 - Student and/or Participant Support	73,294.00	73,294.00	0.00	14,924.25	0.00	58,369.75	58,369.75
740000 Cap Equipment	0.00	0.00	0.00	1,684.55	0.00	(1,684.55)	(1,684.55)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,684.55	0.00	(1,684.55)	(1,684.55)
**Total Direct Cost Expenditures	509,435.00	509,435.00	933.80	450,511.09	0.00	58,923.91	58,923.91
760300 F&A Expenditures	207,166.00	207,166.00	443.56	206,103.55	0.00	1,062.45	1,062.45
*Total: 76 - F&A and Internal Allocations	207,166.00	207,166.00	443.56	206,103.55	0.00	1,062.45	1,062.45
**Total Indirect Cost Expenditures	207,166.00	207,166.00	443.56	206,103.55	0.00	1,062.45	1,062.45
***Total Expenditures	716,601.00	716,601.00	1,377.36	656,614.64	0.00	59,986.36	59,986.36
Revenue							
530000 Federal Programs	0.00	0.00	1,377.36	656,614.64	0.00	(656,614.64)	(656,614.64)
*Total: 53 - Sponsored Programs	0.00	0.00	1,377.36	656,614.64	0.00	(656,614.64)	(656,614.64)
***Total Revenue	0.00	0.00	1,377.36	656,614.64	0.00	(656,614.64)	(656,614.64)

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,375.80	0.00	(17,375.80)	(17,375.80)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages	29,432.00	29,432.00	0.00	22,890.80	0.00	6,541.20	6,541.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
*Total: 65 - Fringe Benefits	11,554.00	11,554.00	0.00	1,342.67	0.00	10,211.33	10,211.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
722200 Participant Support	45,100.00	45,100.00	0.00	31,714.69	0.00	13,385.31	13,385.31
*Total: 72 - Student and/or Participant Support	45,100.00	45,100.00	0.00	31,714.69	0.00	13,385.31	13,385.31
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	44,205.35	1,038.65	(45,244.00)	(45,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	12,567.19	14,804.81	(27,372.00)	(27,372.00)
*Total: 73 - Subcontracts	72,616.00	72,616.00	0.00	56,772.54	15,843.46	0.00	0.00
**Total Direct Cost Expenditures	158,702.00	158,702.00	0.00	114,995.70	15,843.46	27,862.84	27,862.84
760300 F&A Expenditures	43,157.00	43,157.00	0.00	30,435.94	0.00	12,721.06	12,721.06
*Total: 76 - F&A and Internal Allocations	43,157.00	43,157.00	0.00	30,435.94	0.00	12,721.06	12,721.06
**Total Indirect Cost Expenditures	43,157.00	43,157.00	0.00	30,435.94	0.00	12,721.06	12,721.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1262470 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/18

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	201,859.00	201,859.00	0.00	145,431.64	15,843.46	40,583.90	40,583.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,431.64	0.00	(145,431.64)	(145,431.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,431.64	0.00	(145,431.64)	(145,431.64)
***Total Revenue	0.00	0.00	0.00	145,431.64	0.00	(145,431.64)	(145,431.64)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,431.37	51,055.92	6,022.41	(57,078.33)	(57,078.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90	Post Doc	127,712.00	127,712.00	0.00	0.00	0.00	127,712.00	127,712.00
61SNSH	Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS	College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0	Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
*Total: 61 - Salaries and Wages		201,106.00	201,106.00	8,431.37	55,606.57	6,022.41	139,477.02	139,477.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	699.80	4,130.31	499.86	(4,630.17)	(4,630.17)
65YF10	Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	0.00	0.00	44,780.00	44,780.00
*Total: 65 - Fringe Benefits		44,780.00	44,780.00	699.80	4,130.31	499.86	40,149.83	40,149.83
710	Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.56	0.00	(2,089.56)	(2,089.56)
710200	Foreign Travel	0.00	0.00	0.00	25,918.31	2,225.49	(28,143.80)	(28,143.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,017.55	0.00	(1,017.55)	(1,017.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,044.18	0.00	(4,044.18)	(4,044.18)
Subtotal: Travel		84,802.00	84,802.00	0.00	33,069.60	2,225.49	49,506.91	49,506.91
7112	Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200	Research Supplies	0.00	0.00	0.00	64,113.67	0.00	(64,113.67)	(64,113.67)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	351.91	0.00	(351.91)	(351.91)
714030	Postage-Express Mail	0.00	0.00	0.00	86.69	0.00	(86.69)	(86.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,355.56	0.00	(3,355.56)	(3,355.56)
717200	Other Professional Services-General	0.00	0.00	5,186.45	97,378.30	150,471.65	(247,849.95)	(247,849.95)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		221,197.00	221,197.00	5,186.45	167,100.04	150,471.65	(96,374.69)	(96,374.69)
*Total: 71 - Support (Travel & Non-Travel)		305,999.00	305,999.00	5,186.45	200,169.64	152,697.14	(46,867.78)	(46,867.78)
722200	Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002 Subcontracts 02	0.00	0.00	4,408.21	112,898.79	209,242.21	(322,141.00)	(322,141.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	69,713.71	79,671.29	(149,385.00)	(149,385.00)
730005 Subcontracts 05	0.00	0.00	7,816.26	85,819.96	65,909.04	(151,729.00)	(151,729.00)
730006 Subcontracts 06	0.00	0.00	9,403.00	74,023.00	37,414.00	(111,437.00)	(111,437.00)
730007 Subcontracts 07	0.00	0.00	0.00	18,332.00	15,404.00	(33,736.00)	(33,736.00)
*Total: 73 - Subcontracts	722,566.00	722,566.00	21,627.47	360,787.46	407,640.54	(45,862.00)	(45,862.00)
**Total Direct Cost Expenditures	1,305,931.00	1,305,931.00	35,945.09	620,693.98	566,859.95	118,377.07	118,377.07
760300 F&A Expenditures	169,069.00	169,069.00	3,722.57	98,168.03	0.00	70,900.97	70,900.97
*Total: 76 - F&A and Internal Allocations	169,069.00	169,069.00	3,722.57	98,168.03	0.00	70,900.97	70,900.97
**Total Indirect Cost Expenditures	169,069.00	169,069.00	3,722.57	98,168.03	0.00	70,900.97	70,900.97
***Total Expenditures	1,475,000.00	1,475,000.00	39,667.66	718,862.01	566,859.95	189,278.04	189,278.04
Revenue							
530000 Federal Programs	0.00	0.00	39,667.66	718,862.01	0.00	(718,862.01)	(718,862.01)
*Total: 53 - Sponsored Programs	0.00	0.00	39,667.66	718,862.01	0.00	(718,862.01)	(718,862.01)
***Total Revenue	0.00	0.00	39,667.66	718,862.01	0.00	(718,862.01)	(718,862.01)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,793.03	38,973.74	8,044.51	(47,018.25)	(47,018.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,025.65	0.00	(6,025.65)	(6,025.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,078.00	57,078.00	0.00	0.00	0.00	57,078.00	57,078.00
611Q90 Post Doc	31,607.00	31,607.00	0.00	11,020.21	0.00	20,586.79	20,586.79
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	20,153.83	1,846.16	(21,999.99)	(21,999.99)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,518.68	0.00	(40,518.68)	(40,518.68)
613NZ0 Grad Unallocated Budget (Bud Only)	54,846.00	54,846.00	0.00	0.00	0.00	54,846.00	54,846.00
615F10 PAT	0.00	0.00	0.00	21,819.94	0.00	(21,819.94)	(21,819.94)
615NZ0 PAT Unallocated Budget (Bud Only)	85,186.00	85,186.00	0.00	0.00	0.00	85,186.00	85,186.00
617F10 Operating Staff	0.00	0.00	0.00	1,002.39	0.00	(1,002.39)	(1,002.39)
61SNSH Student Labor	0.00	0.00	0.00	2,772.70	0.00	(2,772.70)	(2,772.70)
61SNZ0 Student Labor Unallocated(Bud Only)	13,038.00	13,038.00	0.00	0.00	0.00	13,038.00	13,038.00
*Total: 61 - Salaries and Wages	241,755.00	241,755.00	13,377.65	142,287.14	9,890.67	89,577.19	89,577.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,110.34	4,839.17	820.92	(5,660.09)	(5,660.09)
65YF10 Full Fringe Benefit Distr Expe	52,754.00	52,754.00	0.00	14,787.44	0.00	37,966.56	37,966.56
*Total: 65 - Fringe Benefits	52,754.00	52,754.00	1,110.34	19,626.61	820.92	32,306.47	32,306.47
710 Travel	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20,601.79	0.00	(20,601.79)	(20,601.79)
710200 Foreign Travel	5,000.00	5,000.00	0.00	5,244.31	0.00	(244.31)	(244.31)
710300 Conference Registration Fees	0.00	0.00	0.00	18,018.55	0.00	(18,018.55)	(18,018.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28,644.70	0.00	(28,644.70)	(28,644.70)
Subtotal: Travel	117,500.00	117,500.00	0.00	72,509.35	0.00	44,990.65	44,990.65
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	60,792.76	0.00	(60,792.76)	(60,792.76)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030 Postage-Express Mail	0.00	0.00	0.00	3,238.76	0.00	(3,238.76)	(3,238.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	515.59	0.00	(515.59)	(515.59)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	504.10	0.00	(504.10)	(504.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	759.40	0.00	(759.40)	(759.40)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,898.96	0.00	(4,898.96)	(4,898.96)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	0.00	0.00	127.58	82,666.49	11,019.71	(93,686.20)	(93,686.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	24.17	1,019.49	0.00	(1,019.49)	(1,019.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	213,932.00	213,932.00	151.75	158,589.40	11,019.71	44,322.89	44,322.89
*Total: 71 - Support (Travel & Non-Travel)	331,432.00	331,432.00	151.75	231,098.75	11,019.71	89,313.54	89,313.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,281.50	0.00	(3,281.50)	(3,281.50)
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support	24,696.00	24,696.00	0.00	7,841.50	0.00	16,854.50	16,854.50
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	514,705.20	275,414.80	(790,120.00)	(790,120.00)
730003 Subcontracts 03	0.00	0.00	0.00	7,586.04	39,973.96	(47,560.00)	(47,560.00)
730004 Subcontracts 04	0.00	0.00	17,136.87	104,644.20	30,355.80	(135,000.00)	(135,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	79,100.00	39,982.00	(119,082.00)	(119,082.00)
730006 Subcontracts 06	0.00	0.00	8,191.39	145,528.86	19,471.14	(165,000.00)	(165,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	136,220.90	46,389.10	(182,610.00)	(182,610.00)
730008 Subcontracts 08	0.00	0.00	0.00	94,144.11	25,634.89	(119,779.00)	(119,779.00)
730009 Subcontracts 09	0.00	0.00	0.00	53,561.54	36,438.46	(90,000.00)	(90,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	60,750.33	59,249.67	(120,000.00)	(120,000.00)
730011 Subcontracts 11	0.00	0.00	5,423.13	17,332.39	58,266.74	(75,599.13)	(75,599.13)
*Total: 73 - Subcontracts	1,825,100.00	1,825,100.00	30,751.39	1,213,573.57	631,176.56	(19,650.13)	(19,650.13)
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
**Total Direct Cost Expenditures	2,493,737.00	2,493,737.00	45,391.13	1,631,912.57	652,907.86	208,916.57	208,916.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1331841 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 11/30/18

Fund Information
 Effective Date: 10/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
760300 F&A Expenditures	406,263.00	406,263.00	9,529.88	293,980.99	0.00	112,282.01	112,282.01
*Total: 76 - F&A and Internal Allocations	406,263.00	406,263.00	9,529.88	294,957.31	0.00	111,305.69	111,305.69
**Total Indirect Cost Expenditures	406,263.00	406,263.00	9,529.88	294,957.31	0.00	111,305.69	111,305.69
***Total Expenditures	2,900,000.00	2,900,000.00	54,921.01	1,926,869.88	652,907.86	320,222.26	320,222.26
Revenue							
530000 Federal Programs	0.00	0.00	54,921.01	1,926,869.88	0.00	(1,926,869.88)	(1,926,869.88)
*Total: 53 - Sponsored Programs	0.00	0.00	54,921.01	1,926,869.88	0.00	(1,926,869.88)	(1,926,869.88)
***Total Revenue	0.00	0.00	54,921.01	1,926,869.88	0.00	(1,926,869.88)	(1,926,869.88)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,168.00	0.00	(26,168.00)	(26,168.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	157,956.90	0.00	(157,956.90)	(157,956.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90 Post Doc	148,363.00	148,363.00	4,060.81	63,869.43	46,409.28	38,084.29	38,084.29
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,924.25	0.00	(2,924.25)	(2,924.25)
61SNWS College Work Study	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: 61 - Salaries and Wages	392,189.00	392,189.00	4,060.81	253,467.34	46,409.28	92,312.38	92,312.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
65YF10 Full Fringe Benefit Distr Expe	121,641.00	121,641.00	828.41	75,481.03	9,467.49	36,692.48	36,692.48
*Total: 65 - Fringe Benefits	121,641.00	121,641.00	828.41	77,791.03	9,467.49	34,382.48	34,382.48
710 Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710100 Out-of-State Travel	0.00	0.00	60.00	11,260.36	0.00	(11,260.36)	(11,260.36)
710200 Foreign Travel	0.00	0.00	0.00	19,812.04	0.00	(19,812.04)	(19,812.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
Subtotal: Travel	37,000.00	37,000.00	60.00	34,922.35	0.00	2,077.65	2,077.65
711132 Supplies-Software Incl Site License	0.00	0.00	263.00	1,652.97	0.00	(1,652.97)	(1,652.97)
711190 Publications cost	0.00	0.00	0.00	2,693.25	0.00	(2,693.25)	(2,693.25)
7112 Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200 Research Supplies	0.00	0.00	352.03	37,558.33	100.00	(37,658.33)	(37,658.33)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
714030 Postage-Express Mail	0.00	0.00	0.00	3,702.01	0.00	(3,702.01)	(3,702.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,183.54	0.00	(2,183.54)	(2,183.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,042.57	0.00	(1,042.57)	(1,042.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,501.35	0.00	(1,501.35)	(1,501.35)
717200 Other Professional Services-General	0.00	0.00	2,508.60	16,733.14	0.00	(16,733.14)	(16,733.14)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	71,000.00	71,000.00	3,123.63	67,563.67	100.00	3,336.33	3,336.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	108,000.00	108,000.00	3,183.63	102,486.02	100.00	5,413.98	5,413.98
740000 Cap Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
**Total Direct Cost Expenditures	621,830.00	621,830.00	8,072.85	434,605.55	55,976.77	131,247.68	131,247.68
760300 F&A Expenditures	161,676.00	161,676.00	2,098.95	112,773.59	0.00	48,902.41	48,902.41
*Total: 76 - F&A and Internal Allocations	161,676.00	161,676.00	2,098.95	112,773.59	0.00	48,902.41	48,902.41
**Total Indirect Cost Expenditures	161,676.00	161,676.00	2,098.95	112,773.59	0.00	48,902.41	48,902.41
***Total Expenditures	783,506.00	783,506.00	10,171.80	547,379.14	55,976.77	180,150.09	180,150.09
Revenue							
530000 Federal Programs	0.00	0.00	10,171.80	547,379.14	0.00	(547,379.14)	(547,379.14)
*Total: 53 - Sponsored Programs	0.00	0.00	10,171.80	547,379.14	0.00	(547,379.14)	(547,379.14)
***Total Revenue	0.00	0.00	10,171.80	547,379.14	0.00	(547,379.14)	(547,379.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147761 - Microbiome of Corals
 Fund: 147840 - Nitrogen Fixing Prokaryotes in

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	DEB1437054 CFDA #: 47.074	Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	367.50	3,427.50	0.00	(3,427.50)	(3,427.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	367.50	3,427.50	0.00	8,572.50	8,572.50
65YF10 Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
*Total: 65 - Fringe Benefits	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
**Total Direct Cost Expenditures	13,008.00	13,008.00	367.50	3,427.50	0.00	9,580.50	9,580.50
760300 F&A Expenditures	3,382.00	3,382.00	95.55	891.14	0.00	2,490.86	2,490.86
*Total: 76 - F&A and Internal Allocations	3,382.00	3,382.00	95.55	891.14	0.00	2,490.86	2,490.86
**Total Indirect Cost Expenditures	3,382.00	3,382.00	95.55	891.14	0.00	2,490.86	2,490.86
***Total Expenditures	16,390.00	16,390.00	463.05	4,318.64	0.00	12,071.36	12,071.36
Revenue							
530000 Federal Programs	0.00	0.00	463.05	4,318.64	0.00	(4,318.64)	(4,318.64)
*Total: 53 - Sponsored Programs	0.00	0.00	463.05	4,318.64	0.00	(4,318.64)	(4,318.64)
***Total Revenue	0.00	0.00	463.05	4,318.64	0.00	(4,318.64)	(4,318.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 147775 - Stable Isotope Instrumentation

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1429282 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
740000 Cap Equipment	357,512.00	357,512.00	0.00	271,788.50	0.00	85,723.50	85,723.50
*Total: 74 - Capitalizable Plant and Equipment	357,512.00	357,512.00	0.00	271,788.50	0.00	85,723.50	85,723.50
**Total Direct Cost Expenditures	357,512.00	357,512.00	0.00	299,288.50	0.00	58,223.50	58,223.50
***Total Expenditures	357,512.00	357,512.00	0.00	299,288.50	0.00	58,223.50	58,223.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,288.50	0.00	(299,288.50)	(299,288.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,288.50	0.00	(299,288.50)	(299,288.50)
***Total Revenue	0.00	0.00	0.00	299,288.50	0.00	(299,288.50)	(299,288.50)

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1429282 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,619.59	0.00	(4,619.59)	(4,619.59)
615NZ0 PAT Unallocated Budget (Bud Only)	40,153.00	40,153.00	0.00	0.00	0.00	40,153.00	40,153.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX Part Time Hourly	0.00	0.00	1,305.00	9,834.00	0.00	(9,834.00)	(9,834.00)
*Total: 61 - Salaries and Wages	40,153.00	40,153.00	1,305.00	14,459.22	0.00	25,693.78	25,693.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	15,459.00	15,459.00	0.00	1,753.50	0.00	13,705.50	13,705.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.32	823.67	0.00	(823.67)	(823.67)
*Total: 65 - Fringe Benefits	15,459.00	15,459.00	108.32	2,577.64	0.00	12,881.36	12,881.36
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	1,132.04	20,313.18	0.00	(20,313.18)	(20,313.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	254.25	0.00	(254.25)	(254.25)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,500.00	15,500.00	1,132.04	20,567.43	0.00	(5,067.43)	(5,067.43)
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	15,500.00	1,132.04	20,567.43	0.00	(5,067.43)	(5,067.43)
740000 Cap Equipment	48,328.00	48,328.00	0.00	54,616.00	0.00	(6,288.00)	(6,288.00)
*Total: 74 - Capitalizable Plant and Equipment	48,328.00	48,328.00	0.00	54,616.00	0.00	(6,288.00)	(6,288.00)
**Total Direct Cost Expenditures	119,440.00	119,440.00	2,545.36	92,220.29	0.00	27,219.71	27,219.71
760300 F&A Expenditures	33,779.00	33,779.00	1,209.05	17,861.98	0.00	15,917.02	15,917.02
*Total: 76 - F&A and Internal Allocations	33,779.00	33,779.00	1,209.05	17,861.98	0.00	15,917.02	15,917.02
**Total Indirect Cost Expenditures	33,779.00	33,779.00	1,209.05	17,861.98	0.00	15,917.02	15,917.02
***Total Expenditures	153,219.00	153,219.00	3,754.41	110,082.27	0.00	43,136.73	43,136.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	103,858.00	0.00	(103,858.00)	(103,858.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	671.33	17,324.26	0.00	(17,324.26)	(17,324.26)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,807.00	0.00	(8,807.00)	(8,807.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,391.00	0.00	(3,391.00)	(3,391.00)
*Total: 5Z - Transfers In	0.00	0.00	671.33	133,380.26	0.00	(133,380.26)	(133,380.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1429282 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 10/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	671.33	133,380.26	0.00	(133,380.26)	(133,380.26)

Grant: 147776 - Assembly of Strawberry Genomes
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active
 Type: Grant
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1444585	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/15/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,593.08	28,518.01	0.00	(28,518.01)	(28,518.01)
611NZO Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
611Q90 Post Doc	0.00	0.00	3,540.22	4,214.55	40,459.68	(44,674.23)	(44,674.23)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,230.04	0.00	(27,230.04)	(27,230.04)
613NZO Grad Unallocated Budget (Bud Only)	21,550.00	21,550.00	0.00	0.00	0.00	21,550.00	21,550.00
615NZO PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	2,880.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	(136.40)	1,167.93	0.00	(1,167.93)	(1,167.93)
61SNSH Student Labor	0.00	0.00	0.00	2,182.40	0.00	(2,182.40)	(2,182.40)
61SNZO Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	101,660.00	101,660.00	13,876.90	70,192.97	40,459.68	(8,992.65)	(8,992.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	630.23	2,712.08	0.00	(2,712.08)	(2,712.08)
65YF10 Full Fringe Benefit Distr Expe	21,414.00	21,414.00	722.21	859.77	8,253.77	12,300.46	12,300.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.04	239.04	0.00	(239.04)	(239.04)
65YT10 FT Temp Benefit Distr	0.00	0.00	(11.33)	97.48	0.00	(97.48)	(97.48)
*Total: 65 - Fringe Benefits	21,414.00	21,414.00	1,580.15	3,908.37	8,253.77	9,251.86	9,251.86
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,506.86	0.00	(2,506.86)	(2,506.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	707.80	0.00	(707.80)	(707.80)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,214.66	0.00	5,785.34	5,785.34
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,156.33	0.00	(3,156.33)	(3,156.33)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	75.90	1,690.96	100.00	(1,790.96)	(1,790.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	601.72	0.00	(601.72)	(601.72)
717200 Other Professional Services-General	0.00	0.00	0.00	21,769.73	43,725.99	(65,495.72)	(65,495.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	114,000.00
Subtotal: Non-Travel Support	136,000.00	136,000.00	75.90	27,218.74	43,825.99	64,955.27	64,955.27
*Total: 71 - Support (Travel & Non-Travel)	145,000.00	145,000.00	75.90	30,433.40	43,825.99	70,740.61	70,740.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147776 - Assembly of Strawberry Genomes
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1444585	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,287.00	0.00	(3,287.00)	(3,287.00)
*Total: 72 - Student and/or Participant Support	16,008.00	16,008.00	0.00	6,707.00	0.00	9,301.00	9,301.00
740000 Cap Equipment	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
**Total Direct Cost Expenditures	284,082.00	284,082.00	15,532.95	119,892.74	92,539.44	71,649.82	71,649.82
760300 F&A Expenditures	127,335.00	127,335.00	7,378.14	49,654.04	0.00	77,680.96	77,680.96
*Total: 76 - F&A and Internal Allocations	127,335.00	127,335.00	7,378.14	49,654.04	0.00	77,680.96	77,680.96
**Total Indirect Cost Expenditures	127,335.00	127,335.00	7,378.14	49,654.04	0.00	77,680.96	77,680.96
***Total Expenditures	411,417.00	411,417.00	22,911.09	169,546.78	92,539.44	149,330.78	149,330.78
Revenue							
530000 Federal Programs	0.00	0.00	22,911.09	169,546.78	0.00	(169,546.78)	(169,546.78)
*Total: 53 - Sponsored Programs	0.00	0.00	22,911.09	169,546.78	0.00	(169,546.78)	(169,546.78)
***Total Revenue	0.00	0.00	22,911.09	169,546.78	0.00	(169,546.78)	(169,546.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB1456610	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	8,018.56	(8,018.56)	(8,018.56)
615NZ0 PAT Unallocated Budget (Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
*Total: 61 - Salaries and Wages	15,225.00	15,225.00	0.00	0.00	8,018.56	7,206.44	7,206.44
65YF10 Full Fringe Benefit Distr Expe	5,861.00	5,861.00	0.00	0.00	3,199.40	2,661.60	2,661.60
*Total: 65 - Fringe Benefits	5,861.00	5,861.00	0.00	0.00	3,199.40	2,661.60	2,661.60
710 Travel	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
Subtotal: Travel	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	12.98	2,307.02	0.00	(2,307.02)	(2,307.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
Subtotal: Non-Travel Support	4,000.00	4,000.00	12.98	2,684.53	0.00	1,315.47	1,315.47
*Total: 71 - Support (Travel & Non-Travel)	6,175.00	6,175.00	12.98	2,684.53	0.00	3,490.47	3,490.47
**Total Direct Cost Expenditures	27,261.00	27,261.00	12.98	2,684.53	11,217.96	13,358.51	13,358.51
760300 F&A Expenditures	12,949.00	12,949.00	6.17	1,275.15	0.00	11,673.85	11,673.85
*Total: 76 - F&A and Internal Allocations	12,949.00	12,949.00	6.17	1,275.15	0.00	11,673.85	11,673.85
**Total Indirect Cost Expenditures	12,949.00	12,949.00	6.17	1,275.15	0.00	11,673.85	11,673.85
***Total Expenditures	40,210.00	40,210.00	19.15	3,959.68	11,217.96	25,032.36	25,032.36
Revenue							
530000 Federal Programs	0.00	0.00	19.15	3,959.68	0.00	(3,959.68)	(3,959.68)
*Total: 53 - Sponsored Programs	0.00	0.00	19.15	3,959.68	0.00	(3,959.68)	(3,959.68)
***Total Revenue	0.00	0.00	19.15	3,959.68	0.00	(3,959.68)	(3,959.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147787 - LTREB Soil Warming
 Fund: 147842 - REU

Status: Active
 FMGR: Frey, Serita D

Type: Grant

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	110.96	0.00	(110.96)	(110.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	110.96	0.00	(110.96)	(110.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	110.96	0.00	(110.96)	(110.96)
722200 Participant Support	6,350.00	6,350.00	2,000.00	4,000.00	0.00	2,350.00	2,350.00
*Total: 72 - Student and/or Participant Support	6,350.00	6,350.00	2,000.00	4,000.00	0.00	2,350.00	2,350.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	2,000.00	4,110.96	0.00	2,239.04	2,239.04
***Total Expenditures	6,350.00	6,350.00	2,000.00	4,110.96	0.00	2,239.04	2,239.04
Revenue							
530000 Federal Programs	0.00	0.00	2,000.00	4,110.96	0.00	(4,110.96)	(4,110.96)
*Total: 53 - Sponsored Programs	0.00	0.00	2,000.00	4,110.96	0.00	(4,110.96)	(4,110.96)
***Total Revenue	0.00	0.00	2,000.00	4,110.96	0.00	(4,110.96)	(4,110.96)

Grant: 147790 - Comparative Genomics of Bees
 Fund: 147790 - Comparative Genomics of Bees

Status: Active
 FMGR: Rehan, Sandra M
 Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1456296	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,636.40	13,420.00	4,026.00	(17,446.00)	(17,446.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,415.00	35,415.00	0.00	0.00	0.00	35,415.00	35,415.00
611Q90 Post Doc	129,818.00	129,818.00	3,379.32	17,646.47	38,620.80	73,550.73	73,550.73
61CPHX Part Time Hourly	0.00	0.00	385.00	1,225.00	0.00	(1,225.00)	(1,225.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,824.48	0.00	(12,824.48)	(12,824.48)
61SNSH Student Labor	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	169,433.00	169,433.00	9,400.72	48,595.95	42,646.80	78,190.25	78,190.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	467.82	1,119.23	334.16	(1,453.39)	(1,453.39)
65YF10 Full Fringe Benefit Distr Expe	39,269.00	39,269.00	689.39	4,176.99	7,878.64	27,213.37	27,213.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.96	102.21	0.00	(102.21)	(102.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,077.28	0.00	(1,077.28)	(1,077.28)
*Total: 65 - Fringe Benefits	39,269.00	39,269.00	1,189.17	6,475.71	8,212.80	24,580.49	24,580.49
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	324.20	0.00	(324.20)	(324.20)
710200 Foreign Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel	22,000.00	22,000.00	0.00	1,119.20	0.00	20,880.80	20,880.80
7112 Research Supplies	104,400.00	104,400.00	0.00	0.00	0.00	104,400.00	104,400.00
711200 Research Supplies	0.00	0.00	0.00	1,659.99	0.00	(1,659.99)	(1,659.99)
717200 Other Professional Services-General	0.00	0.00	0.00	59,309.00	38,990.00	(98,299.00)	(98,299.00)
Subtotal: Non-Travel Support	104,400.00	104,400.00	0.00	60,968.99	38,990.00	4,441.01	4,441.01
*Total: 71 - Support (Travel & Non-Travel)	126,400.00	126,400.00	0.00	62,088.19	38,990.00	25,321.81	25,321.81
**Total Direct Cost Expenditures	335,102.00	335,102.00	10,589.89	117,159.85	89,849.60	128,092.55	128,092.55
760300 F&A Expenditures	159,173.00	159,173.00	5,030.19	55,650.85	0.00	103,522.15	103,522.15
*Total: 76 - F&A and Internal Allocations	159,173.00	159,173.00	5,030.19	55,650.85	0.00	103,522.15	103,522.15
**Total Indirect Cost Expenditures	159,173.00	159,173.00	5,030.19	55,650.85	0.00	103,522.15	103,522.15
***Total Expenditures	494,275.00	494,275.00	15,620.08	172,810.70	89,849.60	231,614.70	231,614.70
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147790 - Comparative Genomics of Bees
 Fund: 147790 - Comparative Genomics of Bees

Status: Active
 FMGR: Rehan, Sandra M
 Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1456296 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/18

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	15,620.08	172,810.70	0.00	(172,810.70)	(172,810.70)
*Total: 53 - Sponsored Programs	0.00	0.00	15,620.08	172,810.70	0.00	(172,810.70)	(172,810.70)
***Total Revenue	0.00	0.00	15,620.08	172,810.70	0.00	(172,810.70)	(172,810.70)

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1457530	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,783.00	6,626.20	1,987.86	(8,614.06)	(8,614.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,626.00	26,626.00	0.00	0.00	0.00	26,626.00	26,626.00
611Q90 Post Doc	89,320.00	89,320.00	3,540.22	5,891.37	40,459.68	42,968.95	42,968.95
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
613NZ0 Grad Unallocated Budget (Bud Only)	45,549.00	45,549.00	0.00	0.00	0.00	45,549.00	45,549.00
61SNSH Student Labor	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	170,495.00	170,495.00	6,323.22	32,348.57	42,447.54	95,698.89	95,698.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	230.98	552.62	164.99	(717.61)	(717.61)
65YF10 Full Fringe Benefit Distr Expe	27,847.00	27,847.00	722.21	1,239.64	8,253.77	18,353.59	18,353.59
*Total: 65 - Fringe Benefits	27,847.00	27,847.00	953.19	1,792.26	8,418.76	17,635.98	17,635.98
710 Travel	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,297.74	0.00	(1,297.74)	(1,297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	912.90	0.00	(912.90)	(912.90)
Subtotal: Travel	11,752.00	11,752.00	0.00	2,375.64	0.00	9,376.36	9,376.36
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	134.83	0.00	(134.83)	(134.83)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,359.34	0.00	(2,359.34)	(2,359.34)
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	6,625.00	6,625.00	0.00	2,647.63	0.00	3,977.37	3,977.37
*Total: 71 - Support (Travel & Non-Travel)	18,377.00	18,377.00	0.00	5,023.27	0.00	13,353.73	13,353.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,394.75	0.00	(6,394.75)	(6,394.75)
*Total: 72 - Student and/or Participant Support	35,610.00	35,610.00	0.00	8,674.75	0.00	26,935.25	26,935.25
7300 Subcontracts	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
730002 Subcontracts 02	0.00	0.00	0.00	1,847.53	52,847.47	(54,695.00)	(54,695.00)
*Total: 73 - Subcontracts	54,695.00	54,695.00	0.00	1,847.53	52,847.47	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1457530 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/15/15 - 5/31/18

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	307,024.00	307,024.00	7,276.41	49,686.38	103,713.77	153,623.85	153,623.85
760300 F&A Expenditures	114,817.00	114,817.00	3,456.31	19,480.53	0.00	95,336.47	95,336.47
*Total: 76 - F&A and Internal Allocations	114,817.00	114,817.00	3,456.31	19,480.53	0.00	95,336.47	95,336.47
**Total Indirect Cost Expenditures	114,817.00	114,817.00	3,456.31	19,480.53	0.00	95,336.47	95,336.47
***Total Expenditures	421,841.00	421,841.00	10,732.72	69,166.91	103,713.77	248,960.32	248,960.32
Revenue							
530000 Federal Programs	0.00	0.00	10,732.72	69,166.91	0.00	(69,166.91)	(69,166.91)
*Total: 53 - Sponsored Programs	0.00	0.00	10,732.72	69,166.91	0.00	(69,166.91)	(69,166.91)
***Total Revenue	0.00	0.00	10,732.72	69,166.91	0.00	(69,166.91)	(69,166.91)

Grant: 147804 - Rock Dove Genomics
 Fund: 147804 - Rock Dove Genomics

Status: Active
 FMGR: Macmanes, Matthew D

Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1455960	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,578.31	21,448.85	0.00	(21,448.85)	(21,448.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,433.00	26,433.00	0.00	0.00	0.00	26,433.00	26,433.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,723.03	3,230.63	1,269.27	(4,499.90)	(4,499.90)
613NZ0 Grad Unallocated Budget (Bud Only)	31,122.00	31,122.00	0.00	0.00	0.00	31,122.00	31,122.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	546.16	546.16	0.00	(546.16)	(546.16)
61SNWS College Work Study	0.00	0.00	107.69	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	65,555.00	65,555.00	3,955.19	26,475.64	1,269.27	37,810.09	37,810.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	274.01	2,047.63	105.35	(2,152.98)	(2,152.98)
65YF10 Full Fringe Benefit Distr Expe	3,591.00	3,591.00	0.00	0.00	0.00	3,591.00	3,591.00
*Total: 65 - Fringe Benefits	3,591.00	3,591.00	274.01	2,047.63	105.35	1,438.02	1,438.02
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,103.70	0.00	(3,103.70)	(3,103.70)
710300 Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,007.70	0.00	1,992.30	1,992.30
7112 Research Supplies	114,844.00	114,844.00	0.00	0.00	0.00	114,844.00	114,844.00
711200 Research Supplies	0.00	0.00	529.93	22,741.82	0.00	(22,741.82)	(22,741.82)
717200 Other Professional Services-General	0.00	0.00	0.00	16,317.38	10,900.00	(27,217.38)	(27,217.38)
Subtotal: Non-Travel Support	114,844.00	114,844.00	529.93	39,059.20	10,900.00	64,884.80	64,884.80
*Total: 71 - Support (Travel & Non-Travel)	120,844.00	120,844.00	529.93	43,066.90	10,900.00	66,877.10	66,877.10
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	212,167.00	212,167.00	4,759.13	71,590.17	12,274.62	128,302.21	128,302.21
760300 F&A Expenditures	90,245.00	90,245.00	2,260.58	34,005.32	0.00	56,239.68	56,239.68
*Total: 76 - F&A and Internal Allocations	90,245.00	90,245.00	2,260.58	34,005.32	0.00	56,239.68	56,239.68
**Total Indirect Cost Expenditures	90,245.00	90,245.00	2,260.58	34,005.32	0.00	56,239.68	56,239.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147804 - Rock Dove Genomics
 Fund: 147804 - Rock Dove Genomics

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name: Macmanes, Matthew D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1455960 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	302,412.00	302,412.00	7,019.71	105,595.49	12,274.62	184,541.89	184,541.89
Revenue							
530000 Federal Programs	0.00	0.00	7,019.71	105,595.49	0.00	(105,595.49)	(105,595.49)
*Total: 53 - Sponsored Programs	0.00	0.00	7,019.71	105,595.49	0.00	(105,595.49)	(105,595.49)
***Total Revenue	0.00	0.00	7,019.71	105,595.49	0.00	(105,595.49)	(105,595.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147804 - Rock Dove Genomics
 Fund: 147805 - REU

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1455960	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/18				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	508.20	0.00	(508.20)	(508.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	938.20	0.00	(938.20)	(938.20)
Subtotal: Travel	0.00	0.00	0.00	1,446.40	0.00	(1,446.40)	(1,446.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,446.40	0.00	(1,446.40)	(1,446.40)
722200 Participant Support	37,588.00	37,588.00	1,000.00	5,000.00	0.00	32,588.00	32,588.00
*Total: 72 - Student and/or Participant Support	37,588.00	37,588.00	1,000.00	5,000.00	0.00	32,588.00	32,588.00
**Total Direct Cost Expenditures	37,588.00	37,588.00	1,000.00	6,446.40	0.00	31,141.60	31,141.60
***Total Expenditures	37,588.00	37,588.00	1,000.00	6,446.40	0.00	31,141.60	31,141.60
Revenue							
530000 Federal Programs	0.00	0.00	1,000.00	6,446.40	0.00	(6,446.40)	(6,446.40)
*Total: 53 - Sponsored Programs	0.00	0.00	1,000.00	6,446.40	0.00	(6,446.40)	(6,446.40)
***Total Revenue	0.00	0.00	1,000.00	6,446.40	0.00	(6,446.40)	(6,446.40)

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,735.84	6,513.90	1,954.17	(8,468.07)	(8,468.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
*Total: 61 - Salaries and Wages	63,326.00	63,326.00	2,735.84	6,513.90	1,954.17	54,857.93	54,857.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	227.07	543.25	162.20	(705.45)	(705.45)
65YF10 Full Fringe Benefit Distr Expe	3,263.00	3,263.00	0.00	0.00	0.00	3,263.00	3,263.00
*Total: 65 - Fringe Benefits	3,263.00	3,263.00	227.07	543.25	162.20	2,557.55	2,557.55
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721100 Assistantships	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
*Total: 72 - Student and/or Participant Support	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
**Total Direct Cost Expenditures	99,362.00	99,362.00	2,962.91	7,057.15	2,116.37	90,188.48	90,188.48
760300 F&A Expenditures	34,480.00	34,480.00	1,407.37	3,352.14	0.00	31,127.86	31,127.86
*Total: 76 - F&A and Internal Allocations	34,480.00	34,480.00	1,407.37	3,352.14	0.00	31,127.86	31,127.86
**Total Indirect Cost Expenditures	34,480.00	34,480.00	1,407.37	3,352.14	0.00	31,127.86	31,127.86
***Total Expenditures	133,842.00	133,842.00	4,370.28	10,409.29	2,116.37	121,316.34	121,316.34
Revenue							
530000 Federal Programs	0.00	0.00	4,370.28	10,409.29	0.00	(10,409.29)	(10,409.29)
*Total: 53 - Sponsored Programs	0.00	0.00	4,370.28	10,409.29	0.00	(10,409.29)	(10,409.29)
***Total Revenue	0.00	0.00	4,370.28	10,409.29	0.00	(10,409.29)	(10,409.29)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	0.00	2,550.71	0.00	(2,550.71)	(2,550.71)
615NZ0 PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: 61 - Salaries and Wages	235,071.00	235,071.00	0.00	2,550.71	0.00	232,520.29	232,520.29
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	0.00	955.24	0.00	63,067.76	63,067.76
*Total: 65 - Fringe Benefits	64,023.00	64,023.00	0.00	955.24	0.00	63,067.76	63,067.76
710 Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,168.51	0.00	(1,168.51)	(1,168.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	467.80	0.00	(467.80)	(467.80)
Subtotal: Travel	25,800.00	25,800.00	0.00	1,636.31	0.00	24,163.69	24,163.69
7112 Research Supplies	37,887.00	37,887.00	0.00	0.00	0.00	37,887.00	37,887.00
711200 Research Supplies	0.00	0.00	505.40	11,133.32	0.00	(11,133.32)	(11,133.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	117.97	1,961.14	0.00	(1,961.14)	(1,961.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support	37,887.00	37,887.00	623.37	13,288.47	0.00	24,598.53	24,598.53
*Total: 71 - Support (Travel & Non-Travel)	63,687.00	63,687.00	623.37	14,924.78	0.00	48,762.22	48,762.22
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
*Total: 74 - Capitalizable Plant and Equipment	59,500.00	59,500.00	0.00	53,584.18	0.00	5,915.82	5,915.82
**Total Direct Cost Expenditures	422,281.00	422,281.00	623.37	72,014.91	0.00	350,266.09	350,266.09
760300 F&A Expenditures	172,321.00	172,321.00	296.10	8,754.57	0.00	163,566.43	163,566.43
*Total: 76 - F&A and Internal Allocations	172,321.00	172,321.00	296.10	8,754.57	0.00	163,566.43	163,566.43
**Total Indirect Cost Expenditures	172,321.00	172,321.00	296.10	8,754.57	0.00	163,566.43	163,566.43
***Total Expenditures	594,602.00	594,602.00	919.47	80,769.48	0.00	513,832.52	513,832.52
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1442444 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/15 - 8/31/20

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	919.47	80,769.48	0.00	(80,769.48)	(80,769.48)
*Total: 53 - Sponsored Programs	0.00	0.00	919.47	80,769.48	0.00	(80,769.48)	(80,769.48)
***Total Revenue	0.00	0.00	919.47	80,769.48	0.00	(80,769.48)	(80,769.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1556603	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Uniform Guidance	YES		

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90 Post Doc	150,240.00	150,240.00	0.00	0.00	0.00	150,240.00	150,240.00
613NZ0 Grad Unallocated Budget (Bud Only)	81,856.00	81,856.00	0.00	0.00	0.00	81,856.00	81,856.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
*Total: 61 - Salaries and Wages	295,488.00	295,488.00	0.00	0.00	0.00	295,488.00	295,488.00
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	0.00	0.00	0.00	55,887.00	55,887.00
*Total: 65 - Fringe Benefits	55,887.00	55,887.00	0.00	0.00	0.00	55,887.00	55,887.00
710 Travel	11,080.00	11,080.00	0.00	0.00	0.00	11,080.00	11,080.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.10	0.00	(2,209.10)	(2,209.10)
710200 Foreign Travel	32,740.00	32,740.00	14,610.38	14,656.38	0.00	18,083.62	18,083.62
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.36	0.00	(10.36)	(10.36)
Subtotal: Travel	43,820.00	43,820.00	14,610.38	16,875.84	0.00	26,944.16	26,944.16
7112 Research Supplies	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	56,437.00
711200 Research Supplies	0.00	0.00	0.00	1,746.75	0.00	(1,746.75)	(1,746.75)
714030 Postage-Express Mail	0.00	0.00	0.00	156.08	0.00	(156.08)	(156.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	530.27	0.00	(530.27)	(530.27)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	62,437.00	62,437.00	0.00	2,433.10	0.00	60,003.90	60,003.90
*Total: 71 - Support (Travel & Non-Travel)	106,257.00	106,257.00	14,610.38	19,308.94	0.00	86,948.06	86,948.06
721100 Assistantships	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
*Total: 72 - Student and/or Participant Support	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
**Total Direct Cost Expenditures	495,448.00	495,448.00	14,610.38	19,308.94	0.00	476,139.06	476,139.06
760300 F&A Expenditures	228,043.00	228,043.00	7,232.14	9,463.95	0.00	218,579.05	218,579.05
*Total: 76 - F&A and Internal Allocations	228,043.00	228,043.00	7,232.14	9,463.95	0.00	218,579.05	218,579.05
**Total Indirect Cost Expenditures	228,043.00	228,043.00	7,232.14	9,463.95	0.00	218,579.05	218,579.05
***Total Expenditures	723,491.00	723,491.00	21,842.52	28,772.89	0.00	694,718.11	694,718.11
Revenue							
530000 Federal Programs	0.00	0.00	21,842.52	28,772.89	0.00	(28,772.89)	(28,772.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1556603 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

Fund Information
 Effective Date: 04/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	21,842.52	28,772.89	0.00	(28,772.89)	(28,772.89)
***Total Revenue	0.00	0.00	21,842.52	28,772.89	0.00	(28,772.89)	(28,772.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147849 - Use of Math in Biology
 Fund: 147849 - Use of Math in Biology

Status: Not Fully Executed
 FMGR: Aikens, Melissa L

Type: Grant

PI Name: Aikens, Melissa L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,469.01	0.00	(8,469.01)	(8,469.01)
611Q90 Post Doc	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
*Total: 61 - Salaries and Wages	13,333.00	13,333.00	0.00	8,469.01	0.00	4,863.99	4,863.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	710.29	0.00	(710.29)	(710.29)
65YF10 Full Fringe Benefit Distr Expe	3,320.00	3,320.00	0.00	0.00	0.00	3,320.00	3,320.00
*Total: 65 - Fringe Benefits	3,320.00	3,320.00	0.00	710.29	0.00	2,609.71	2,609.71
711200 Research Supplies	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,920.00	0.00	2,080.00	2,080.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	1,920.00	0.00	2,080.00	2,080.00
**Total Direct Cost Expenditures	20,653.00	20,653.00	0.00	11,099.30	0.00	9,553.70	9,553.70
760300 F&A Expenditures	9,810.00	9,810.00	0.00	5,272.18	0.00	4,537.82	4,537.82
*Total: 76 - F&A and Internal Allocations	9,810.00	9,810.00	0.00	5,272.18	0.00	4,537.82	4,537.82
**Total Indirect Cost Expenditures	9,810.00	9,810.00	0.00	5,272.18	0.00	4,537.82	4,537.82
***Total Expenditures	30,463.00	30,463.00	0.00	16,371.48	0.00	14,091.52	14,091.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,371.48	0.00	(16,371.48)	(16,371.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,371.48	0.00	(16,371.48)	(16,371.48)
***Total Revenue	0.00	0.00	0.00	16,371.48	0.00	(16,371.48)	(16,371.48)

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,351.20	10,360.00	3,108.00	(13,468.00)	(13,468.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,469.00	13,469.00	0.00	0.00	0.00	13,469.00	13,469.00
611Q90 Post Doc	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	23,469.00	23,469.00	4,351.20	10,360.00	3,108.00	10,001.00	10,001.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	361.16	864.04	257.96	(1,122.00)	(1,122.00)
65YF10 Full Fringe Benefit Distr Expe	3,274.00	3,274.00	0.00	0.00	0.00	3,274.00	3,274.00
*Total: 65 - Fringe Benefits	3,274.00	3,274.00	361.16	864.04	257.96	2,152.00	2,152.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200 Research Supplies	0.00	0.00	8.99	8.99	0.00	(8.99)	(8.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.90	12.90	0.00	(12.90)	(12.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	21.89	21.89	0.00	29,978.11	29,978.11
*Total: 71 - Support (Travel & Non-Travel)	34,800.00	34,800.00	21.89	21.89	0.00	34,778.11	34,778.11
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
*Total: 73 - Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
**Total Direct Cost Expenditures	218,207.00	218,207.00	4,734.25	11,245.93	3,365.96	203,595.11	203,595.11
760300 F&A Expenditures	54,656.00	54,656.00	2,343.45	5,436.49	0.00	49,219.51	49,219.51
*Total: 76 - F&A and Internal Allocations	54,656.00	54,656.00	2,343.45	5,436.49	0.00	49,219.51	49,219.51
**Total Indirect Cost Expenditures	54,656.00	54,656.00	2,343.45	5,436.49	0.00	49,219.51	49,219.51
***Total Expenditures	272,863.00	272,863.00	7,077.70	16,682.42	3,365.96	252,814.62	252,814.62
Revenue							
530000 Federal Programs	0.00	0.00	7,077.70	16,682.42	0.00	(16,682.42)	(16,682.42)
*Total: 53 - Sponsored Programs	0.00	0.00	7,077.70	16,682.42	0.00	(16,682.42)	(16,682.42)
***Total Revenue	0.00	0.00	7,077.70	16,682.42	0.00	(16,682.42)	(16,682.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
*Total: 71 - Support (Travel & Non-Travel)	642,280.21	642,662.58	0.00	112,328.40	0.00	529,951.81	530,334.18
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,287.56	0.00	5,512.44	5,512.44
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	25,907.50	0.00	(25,907.50)	(25,907.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,267.12	0.00	(35,267.12)	(35,267.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	83,820.37	0.00	(83,820.37)	(83,820.37)
615F10 PAT	0.00	0.00	0.00	75,453.20	0.00	(75,453.20)	(75,453.20)
61CPHX Part Time Hourly	0.00	0.00	240.00	32,805.00	0.00	(32,805.00)	(32,805.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNWS College Work Study	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	240.00	254,589.69	0.00	(254,589.69)	(254,589.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,054.72	0.00	(42,054.72)	(42,054.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.92	2,666.66	0.00	(2,666.66)	(2,666.66)
*Total: 65 - Fringe Benefits	0.00	0.00	19.92	47,654.02	0.00	(47,654.02)	(47,654.02)
710100 Out-of-State Travel	0.00	0.00	0.00	9,773.49	0.00	(9,773.49)	(9,773.49)
710300 Conference Registration Fees	0.00	0.00	0.00	2,523.28	0.00	(2,523.28)	(2,523.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,005.51	0.00	(15,005.51)	(15,005.51)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,187.72	0.00	(1,187.72)	(1,187.72)
Subtotal: Travel	0.00	0.00	0.00	28,490.00	0.00	(28,490.00)	(28,490.00)
711100 Supplies-General	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	671,042.53	703,844.16	0.00	0.00	0.00	671,042.53	703,844.16
711200 Research Supplies	0.00	0.00	0.00	5,842.82	0.00	(5,842.82)	(5,842.82)
714030 Postage-Express Mail	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	59,247.28	0.00	(59,247.28)	(59,247.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	348.70	0.00	(348.70)	(348.70)
717200 Other Professional Services-General	0.00	0.00	0.00	18,146.50	0.00	(18,146.50)	(18,146.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.07	0.00	(420.07)	(420.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,763.45	0.00	(2,763.45)	(2,763.45)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	671,042.53	703,844.16	0.00	92,637.46	0.00	578,405.07	611,206.70
*Total: 71 - Support (Travel & Non-Travel)	671,042.53	703,844.16	0.00	121,127.46	0.00	549,915.07	582,716.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES		
						Uniform Guidance	NO		

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,076.00	0.00	(36,076.00)	(36,076.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	43,956.00	0.00	(43,956.00)	(43,956.00)
730002 Subcontracts 02	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	44,114.00	(44,114.00)	(44,114.00)
730004 Subcontracts 04	0.00	0.00	0.00	37,445.73	4,412.27	(41,858.00)	(41,858.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	117,445.73	48,526.27	(165,972.00)	(165,972.00)
**Total Direct Cost Expenditures	671,042.53	703,844.16	259.92	584,772.90	48,526.27	37,743.36	70,544.99
760300 F&A Expenditures	74,609.75	100,590.77	28.59	64,324.99	0.00	10,284.76	36,265.78
*Total: 76 - F&A and Internal Allocations	74,609.75	100,590.77	28.59	64,324.99	0.00	10,284.76	36,265.78
**Total Indirect Cost Expenditures	74,609.75	100,590.77	28.59	64,324.99	0.00	10,284.76	36,265.78
***Total Expenditures	745,652.28	804,434.93	288.51	649,097.89	48,526.27	48,028.12	106,810.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	288.51	649,097.89	0.00	(649,097.89)	(649,097.89)
*Total: 53 - Sponsored Programs	0.00	0.00	288.51	649,097.89	0.00	(649,097.89)	(649,097.89)
***Total Revenue	0.00	0.00	288.51	649,097.89	0.00	(649,097.89)	(649,097.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,326.00	8,326.00	0.00	0.00	0.00	8,326.00	8,326.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNWS College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
*Total: 61 - Salaries and Wages	8,326.00	8,326.00	0.00	6,481.38	0.00	1,844.62	1,844.62
65YF10 Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
*Total: 65 - Fringe Benefits	674.00	674.00	0.00	415.17	0.00	258.83	258.83
710 Travel	714.00	714.00	0.00	0.00	0.00	714.00	714.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
Subtotal: Travel	714.00	714.00	0.00	220.20	0.00	493.80	493.80
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
714030 Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,435.43	0.00	(435.43)	(435.43)
*Total: 71 - Support (Travel & Non-Travel)	1,714.00	1,714.00	0.00	1,655.63	0.00	58.37	58.37
**Total Direct Cost Expenditures	10,714.00	10,714.00	0.00	8,552.18	0.00	2,161.82	2,161.82
760300 F&A Expenditures	1,286.00	1,286.00	0.00	1,026.26	0.00	259.74	259.74
*Total: 76 - F&A and Internal Allocations	1,286.00	1,286.00	0.00	1,026.26	0.00	259.74	259.74
**Total Indirect Cost Expenditures	1,286.00	1,286.00	0.00	1,026.26	0.00	259.74	259.74
***Total Expenditures	12,000.00	12,000.00	0.00	9,578.44	0.00	2,421.56	2,421.56
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,578.44	0.00	(9,578.44)	(9,578.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,578.44	0.00	(9,578.44)	(9,578.44)
***Total Revenue	0.00	0.00	0.00	9,578.44	0.00	(9,578.44)	(9,578.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johnny's Selected Seeds	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 2/13/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
61SNSH	Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
*Total: 61 - Salaries and Wages		18,479.00	18,479.00	0.00	4,010.75	0.00	14,468.25	14,468.25
65YF10	Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
*Total: 65 - Fringe Benefits		1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
7112	Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
711200	Research Supplies	0.00	0.00	0.00	36.74	0.00	(36.74)	(36.74)
718008	Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
Subtotal: Non-Travel Support		2,320.00	2,320.00	0.00	76.14	0.00	2,243.86	2,243.86
*Total: 71 - Support (Travel & Non-Travel)		2,320.00	2,320.00	0.00	76.14	0.00	2,243.86	2,243.86
**Total Direct Cost Expenditures		22,320.00	22,320.00	0.00	4,086.89	0.00	18,233.11	18,233.11
760300	F&A Expenditures	2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
*Total: 76 - F&A and Internal Allocations		2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
**Total Indirect Cost Expenditures		2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
***Total Expenditures		25,000.00	25,000.00	0.00	4,577.32	0.00	20,422.68	20,422.68
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)
***Total Revenue		0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)

Grant: 14B903 - Rte 1 Habitat Restortion Plan
 Fund: 14B903 - Rte 1 Habitat Restortion Plan

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	McFarland Johnson	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/14 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,599.88	0.00	(7,599.88)	(7,599.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,840.32	0.00	(20,840.32)	(20,840.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
615F10 PAT	0.00	0.00	0.00	9,234.54	0.00	(9,234.54)	(9,234.54)
615NZ0 PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	37,247.00	37,247.00	0.00	37,914.74	0.00	(667.74)	(667.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.38	0.00	(638.38)	(638.38)
65YF10 Full Fringe Benefit Distr Expe	12,048.00	12,048.00	0.00	11,485.03	0.00	562.97	562.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits	12,048.00	12,048.00	0.00	12,143.57	0.00	(95.57)	(95.57)
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	384.63	0.00	(384.63)	(384.63)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	350.00	350.00	0.00	489.63	0.00	(139.63)	(139.63)
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200 Research Supplies	0.00	0.00	0.00	737.25	0.00	(737.25)	(737.25)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	610.31	0.00	(610.31)	(610.31)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.32	0.00	(153.32)	(153.32)
717200 Other Professional Services-General	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	16,600.00	16,600.00	0.00	12,756.08	0.00	3,843.92	3,843.92
*Total: 71 - Support (Travel & Non-Travel)	16,950.00	16,950.00	0.00	13,245.71	0.00	3,704.29	3,704.29
**Total Direct Cost Expenditures	66,245.00	66,245.00	0.00	63,304.02	0.00	2,940.98	2,940.98
760300 F&A Expenditures	17,224.00	17,224.00	0.00	16,458.94	0.00	765.06	765.06
*Total: 76 - F&A and Internal Allocations	17,224.00	17,224.00	0.00	16,458.94	0.00	765.06	765.06
**Total Indirect Cost Expenditures	17,224.00	17,224.00	0.00	16,458.94	0.00	765.06	765.06
***Total Expenditures	83,469.00	83,469.00	0.00	79,762.96	0.00	3,706.04	3,706.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B903 - Rte 1 Habitat Restortion Plan
 Fund: 14B903 - Rte 1 Habitat Restortion Plan

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/23/14 - 6/30/16

CFDA #: NONE

Fund Information

Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	79,762.96	0.00	(79,762.96)	(79,762.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	79,762.96	0.00	(79,762.96)	(79,762.96)
***Total Revenue		0.00	0.00	0.00	79,762.96	0.00	(79,762.96)	(79,762.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B913 - Tri-Lution & Zy-Mend
 Fund: 14B913 - Tri-Lution & Zy-Mend

Status: Active
 Type: Contract
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Agri-King, Inc.
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/2/15 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
*Total: 61 - Salaries and Wages	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
65YF10 Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
*Total: 65 - Fringe Benefits	613.00	613.00	0.00	0.00	0.00	613.00	613.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	464.99	0.00	(464.99)	(464.99)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	959.99	0.00	1,040.01	1,040.01
7112 Research Supplies	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
711200 Research Supplies	0.00	0.00	0.00	8,332.90	0.00	(8,332.90)	(8,332.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,696.01	0.00	(4,696.01)	(4,696.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
Subtotal: Non-Travel Support	11,402.00	11,402.00	0.00	13,048.90	0.00	(1,646.90)	(1,646.90)
*Total: 71 - Support (Travel & Non-Travel)	13,402.00	13,402.00	0.00	14,008.89	0.00	(606.89)	(606.89)
**Total Direct Cost Expenditures	21,973.00	21,973.00	0.00	14,008.89	0.00	7,964.11	7,964.11
760300 F&A Expenditures	10,437.00	10,437.00	0.00	6,654.22	0.00	3,782.78	3,782.78
*Total: 76 - F&A and Internal Allocations	10,437.00	10,437.00	0.00	6,654.22	0.00	3,782.78	3,782.78
**Total Indirect Cost Expenditures	10,437.00	10,437.00	0.00	6,654.22	0.00	3,782.78	3,782.78
***Total Expenditures	32,410.00	32,410.00	0.00	20,663.11	0.00	11,746.89	11,746.89
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,663.11	0.00	(20,663.11)	(20,663.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,663.11	0.00	(20,663.11)	(20,663.11)
***Total Revenue	0.00	0.00	0.00	20,663.11	0.00	(20,663.11)	(20,663.11)

Grant: 14B937 - Additon of Sodium Butyrate
 Fund: 14B937 - Additon of Sodium Butyrate

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nutriad Inc	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,723.13	4,102.70	1,230.81	(5,333.51)	(5,333.51)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	1,723.13	4,102.70	1,230.81	(2,833.51)	(2,833.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	143.01	342.16	102.16	(444.32)	(444.32)
65YF10 Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	210.00	210.00
*Total: 65 - Fringe Benefits	210.00	210.00	143.01	342.16	102.16	(234.32)	(234.32)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	19,624.00	19,624.00	0.00	0.00	0.00	19,624.00	19,624.00
711200 Research Supplies	0.00	0.00	349.10	1,585.03	0.00	(1,585.03)	(1,585.03)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	19,624.00	19,624.00	349.10	4,585.03	0.00	15,038.97	15,038.97
*Total: 71 - Support (Travel & Non-Travel)	22,124.00	22,124.00	349.10	4,585.03	0.00	17,538.97	17,538.97
**Total Direct Cost Expenditures	24,834.00	24,834.00	2,215.24	9,029.89	1,332.97	14,471.14	14,471.14
760300 F&A Expenditures	12,172.00	12,172.00	1,096.54	4,333.50	0.00	7,838.50	7,838.50
*Total: 76 - F&A and Internal Allocations	12,172.00	12,172.00	1,096.54	4,333.50	0.00	7,838.50	7,838.50
**Total Indirect Cost Expenditures	12,172.00	12,172.00	1,096.54	4,333.50	0.00	7,838.50	7,838.50
***Total Expenditures	37,006.00	37,006.00	3,311.78	13,363.39	1,332.97	22,309.64	22,309.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,311.78	13,363.39	0.00	(13,363.39)	(13,363.39)
*Total: 53 - Sponsored Programs	0.00	0.00	3,311.78	13,363.39	0.00	(13,363.39)	(13,363.39)
***Total Revenue	0.00	0.00	3,311.78	13,363.39	0.00	(13,363.39)	(13,363.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B941 - Stable Isotope Miscellaneous
 Fund: 14B941 - Stable Isotope Miscellaneous

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Other

PI Name: Asbjornsen, Heidi
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
760000 Internal Allocations	0.00	0.00	(2,820.00)	(17,761.00)	0.00	17,761.00	17,761.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(2,820.00)	(17,761.00)	0.00	17,761.00	17,761.00
**Total Indirect Cost Expenditures	0.00	0.00	(2,820.00)	(17,761.00)	0.00	17,761.00	17,761.00
***Total Expenditures	0.00	0.00	(2,820.00)	(17,663.50)	0.00	17,663.50	17,663.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(2,820.00)	(17,663.50)	0.00	17,663.50	17,663.50
*Total: 53 - Sponsored Programs	0.00	0.00	(2,820.00)	(17,663.50)	0.00	17,663.50	17,663.50
***Total Revenue	0.00	0.00	(2,820.00)	(17,663.50)	0.00	17,663.50	17,663.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B945 - NEC Occupancy-Londonderry, NH
 Fund: 14B945 - NEC Occupancy-Londonderry, NH

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vanasse Hangen Brustlin Inc	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 8/31/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,899.00	1,899.00	0.00	0.00	0.00	1,899.00	1,899.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	3,699.00	3,699.00	0.00	0.00	0.00	3,699.00	3,699.00
65YF10 Full Fringe Benefit Distr Expe	860.00	860.00	0.00	0.00	0.00	860.00	860.00
*Total: 65 - Fringe Benefits	860.00	860.00	0.00	0.00	0.00	860.00	860.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	14,559.00	14,559.00	0.00	0.00	0.00	14,559.00	14,559.00
760300 F&A Expenditures	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
*Total: 76 - F&A and Internal Allocations	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
**Total Indirect Cost Expenditures	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
***Total Expenditures	19,684.00	19,684.00	0.00	0.00	0.00	19,684.00	19,684.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F111 - Breeding Hybrid Squash
 Fund: 14F111 - Breeding Hybrid Squash

Status: Closing - BSC/Dept Review
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/11 - 7/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,507.69	0.00	(5,507.69)	(5,507.69)
61SNSH Student Labor	0.00	0.00	0.00	5,684.75	0.00	(5,684.75)	(5,684.75)
61SNWS College Work Study	0.00	0.00	0.00	620.47	0.00	(620.47)	(620.47)
61SNZ0 Student Labor Unallocated(Bud Only)	20,946.00	20,946.00	0.00	0.00	0.00	20,946.00	20,946.00
*Total: 61 - Salaries and Wages	20,946.00	20,946.00	0.00	11,812.91	0.00	9,133.09	9,133.09
65YF10 Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
*Total: 65 - Fringe Benefits	1,780.00	1,780.00	0.00	489.06	0.00	1,290.94	1,290.94
711200 Research Supplies	0.00	0.00	0.00	1,971.35	0.00	(1,971.35)	(1,971.35)
714030 Postage-Express Mail	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,145.75	0.00	(2,145.75)	(2,145.75)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,145.75	0.00	(2,145.75)	(2,145.75)
**Total Direct Cost Expenditures	22,726.00	22,726.00	0.00	14,447.72	0.00	8,278.28	8,278.28
760300 F&A Expenditures	2,274.00	2,274.00	0.00	1,444.78	0.00	829.22	829.22
*Total: 76 - F&A and Internal Allocations	2,274.00	2,274.00	0.00	1,444.78	0.00	829.22	829.22
**Total Indirect Cost Expenditures	2,274.00	2,274.00	0.00	1,444.78	0.00	829.22	829.22
***Total Expenditures	25,000.00	25,000.00	0.00	15,892.50	0.00	9,107.50	9,107.50
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	15,892.50	0.00	(15,892.50)	(15,892.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,892.50	0.00	(15,892.50)	(15,892.50)
***Total Revenue	0.00	0.00	0.00	15,892.50	0.00	(15,892.50)	(15,892.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F138 - Tapping Wild Wheat
 Fund: 14F138 - Tapping Wild Wheat

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2013396	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	33,244.00	33,244.00	0.00	35,726.71	0.00	(2,482.71)	(2,482.71)
*Total: 61 - Salaries and Wages	33,244.00	33,244.00	0.00	35,726.71	0.00	(2,482.71)	(2,482.71)
65YF10 Full Fringe Benefit Distr Expe	10,373.00	10,373.00	0.00	8,895.89	0.00	1,477.11	1,477.11
*Total: 65 - Fringe Benefits	10,373.00	10,373.00	0.00	8,895.89	0.00	1,477.11	1,477.11
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,531.60	0.00	(1,531.60)	(1,531.60)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,531.60	0.00	468.40	468.40
7112 Research Supplies	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
711200 Research Supplies	0.00	0.00	144.87	807.98	0.00	(807.98)	(807.98)
714030 Postage-Express Mail	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.47	0.00	(64.47)	(64.47)
Subtotal: Non-Travel Support	6,557.00	6,557.00	144.87	879.58	0.00	5,677.42	5,677.42
*Total: 71 - Support (Travel & Non-Travel)	8,557.00	8,557.00	144.87	2,411.18	0.00	6,145.82	6,145.82
**Total Direct Cost Expenditures	52,174.00	52,174.00	144.87	47,033.78	0.00	5,140.22	5,140.22
760300 F&A Expenditures	7,826.00	7,826.00	21.72	7,055.05	0.00	770.95	770.95
*Total: 76 - F&A and Internal Allocations	7,826.00	7,826.00	21.72	7,055.05	0.00	770.95	770.95
**Total Indirect Cost Expenditures	7,826.00	7,826.00	21.72	7,055.05	0.00	770.95	770.95
***Total Expenditures	60,000.00	60,000.00	166.59	54,088.83	0.00	5,911.17	5,911.17
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	166.59	54,088.83	0.00	(54,088.83)	(54,088.83)
*Total: 53 - Sponsored Programs	0.00	0.00	166.59	54,088.83	0.00	(54,088.83)	(54,088.83)
***Total Revenue	0.00	0.00	166.59	54,088.83	0.00	(54,088.83)	(54,088.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F138 - Tapping Wild Wheat
 Fund: 15C991 - Tapping Wild Wheat - CS

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	11/13/201	Approved For Preaward	NO
Sponsor ID:	2013396	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UBBIOL	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/14 - 9/30/16		Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	195.19	0.00	(195.19)	(195.19)
717200 Other Professional Services-General	0.00	0.00	0.00	9,998.00	0.00	(9,998.00)	(9,998.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	10,193.19	0.00	4,806.81	4,806.81
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	10,193.19	0.00	4,806.81	4,806.81
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	10,193.19	0.00	4,806.81	4,806.81
***Total Expenditures	15,000.00	15,000.00	0.00	10,193.19	0.00	4,806.81	4,806.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 14F150 - AEMC SeagrassNet Monitoring
 Fund: 14F150 - AEMC SeagrassNet Monitoring

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southern Gulf of St Lawrence Coalition	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/15 - 11/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,409.23	0.00	(14,409.23)	(14,409.23)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,103.33	0.00	(7,103.33)	(7,103.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,409.00	14,409.00	0.00	0.00	0.00	14,409.00	14,409.00
61CPHX Part Time Hourly	0.00	0.00	0.00	628.50	0.00	(628.50)	(628.50)
*Total: 61 - Salaries and Wages	14,409.00	14,409.00	0.00	22,141.06	0.00	(7,732.06)	(7,732.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,210.38	0.00	(1,210.38)	(1,210.38)
65YF10 Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	2,649.67	0.00	(1,472.67)	(1,472.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
*Total: 65 - Fringe Benefits	1,177.00	1,177.00	0.00	3,912.84	0.00	(2,735.84)	(2,735.84)
710200 Foreign Travel	0.00	0.00	0.00	1,040.08	0.00	(1,040.08)	(1,040.08)
Subtotal: Travel	0.00	0.00	0.00	1,040.08	0.00	(1,040.08)	(1,040.08)
7112 Research Supplies	13,747.00	13,747.00	0.00	0.00	0.00	13,747.00	13,747.00
711200 Research Supplies	0.00	0.00	0.00	1,982.51	0.00	(1,982.51)	(1,982.51)
713005 Printing & Copying-Campus	0.00	0.00	0.00	193.90	0.00	(193.90)	(193.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	13,747.00	13,747.00	0.00	2,239.41	0.00	11,507.59	11,507.59
*Total: 71 - Support (Travel & Non-Travel)	13,747.00	13,747.00	0.00	3,279.49	0.00	10,467.51	10,467.51
**Total Direct Cost Expenditures	29,333.00	29,333.00	0.00	29,333.39	0.00	(0.39)	(0.39)
760300 F&A Expenditures	7,627.00	7,627.00	0.00	7,626.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations	7,627.00	7,627.00	0.00	7,626.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures	7,627.00	7,627.00	0.00	7,626.64	0.00	0.36	0.36
***Total Expenditures	36,960.00	36,960.00	0.00	36,960.03	0.00	(0.03)	(0.03)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,960.03	0.00	(36,960.03)	(36,960.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,960.03	0.00	(36,960.03)	(36,960.03)
***Total Revenue	0.00	0.00	0.00	36,960.03	0.00	(36,960.03)	(36,960.03)

Grant: 14F153 - Blue Carbon Seagrass Mapping
 Fund: 14F153 - Blue Carbon Seagrass Mapping

Status: Active
 Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	01/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	24105128037	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/18/16 - 1/31/17	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	39,578.99	0.00	(39,578.99)	(39,578.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,020.00	48,020.00	0.00	0.00	0.00	48,020.00	48,020.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages	56,520.00	56,520.00	0.00	39,578.99	0.00	16,941.01	16,941.01
65YF10 Full Fringe Benefit Distr Expe	18,625.00	18,625.00	0.00	14,762.94	0.00	3,862.06	3,862.06
*Total: 65 - Fringe Benefits	18,625.00	18,625.00	0.00	14,762.94	0.00	3,862.06	3,862.06
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	46.00	2,401.18	0.00	(2,401.18)	(2,401.18)
710200 Foreign Travel	0.00	0.00	0.00	1,523.74	0.00	(1,523.74)	(1,523.74)
Subtotal: Travel	8,000.00	8,000.00	46.00	3,924.92	0.00	4,075.08	4,075.08
7112 Research Supplies	14,115.00	14,115.00	0.00	0.00	0.00	14,115.00	14,115.00
711200 Research Supplies	0.00	0.00	0.00	965.30	0.00	(965.30)	(965.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	214.00	214.00	0.00	(214.00)	(214.00)
Subtotal: Non-Travel Support	14,115.00	14,115.00	214.00	1,239.30	0.00	12,875.70	12,875.70
*Total: 71 - Support (Travel & Non-Travel)	22,115.00	22,115.00	260.00	5,164.22	0.00	16,950.78	16,950.78
730001 Subcontracts 01	22,405.00	22,405.00	0.00	0.00	0.00	22,405.00	22,405.00
730002 Subcontracts 02	0.00	0.00	18,741.00	18,741.00	3,061.00	(21,802.00)	(21,802.00)
*Total: 73 - Subcontracts	22,405.00	22,405.00	18,741.00	18,741.00	3,061.00	603.00	603.00
**Total Direct Cost Expenditures	119,665.00	119,665.00	19,001.00	78,247.15	3,061.00	38,356.85	38,356.85
760300 F&A Expenditures	17,950.00	17,950.00	2,850.15	11,737.02	0.00	6,212.98	6,212.98
*Total: 76 - F&A and Internal Allocations	17,950.00	17,950.00	2,850.15	11,737.02	0.00	6,212.98	6,212.98
**Total Indirect Cost Expenditures	17,950.00	17,950.00	2,850.15	11,737.02	0.00	6,212.98	6,212.98
***Total Expenditures	137,615.00	137,615.00	21,851.15	89,984.17	3,061.00	44,569.83	44,569.83
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	21,851.15	89,984.17	0.00	(89,984.17)	(89,984.17)
*Total: 53 - Sponsored Programs	0.00	0.00	21,851.15	89,984.17	0.00	(89,984.17)	(89,984.17)
***Total Revenue	0.00	0.00	21,851.15	89,984.17	0.00	(89,984.17)	(89,984.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F154 - AjiPro-L
 Fund: 14F154 - AjiPro-L

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ajinomoto Co Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 6/30/16	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,108.00	16,108.00	0.00	0.00	0.00	16,108.00	16,108.00
615F10 PAT	0.00	0.00	0.00	17,510.48	0.00	(17,510.48)	(17,510.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.51	0.00	(34.51)	(34.51)
61SNSH Student Labor	0.00	0.00	0.00	3,458.42	0.00	(3,458.42)	(3,458.42)
61SNWS College Work Study	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
61SNZ0 Student Labor Unallocated(Bud Only)	3,653.00	3,653.00	0.00	0.00	0.00	3,653.00	3,653.00
*Total: 61 - Salaries and Wages	19,761.00	19,761.00	0.00	21,570.86	0.00	(1,809.86)	(1,809.86)
65YF10 Full Fringe Benefit Distr Expe	6,315.00	6,315.00	0.00	6,535.37	0.00	(220.37)	(220.37)
*Total: 65 - Fringe Benefits	6,315.00	6,315.00	0.00	6,535.37	0.00	(220.37)	(220.37)
711113 Grains & Supplements	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
7112 Research Supplies	7,234.00	7,234.00	0.00	0.00	0.00	7,234.00	7,234.00
711200 Research Supplies	0.00	0.00	0.00	4,022.60	0.00	(4,022.60)	(4,022.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,034.37	0.00	(1,034.37)	(1,034.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
Subtotal: Non-Travel Support	7,234.00	7,234.00	0.00	5,206.88	0.00	2,027.12	2,027.12
*Total: 71 - Support (Travel & Non-Travel)	7,234.00	7,234.00	0.00	5,206.88	0.00	2,027.12	2,027.12
**Total Direct Cost Expenditures	33,310.00	33,310.00	0.00	33,313.11	0.00	(3.11)	(3.11)
760300 F&A Expenditures	11,724.00	11,724.00	0.00	11,726.20	0.00	(2.20)	(2.20)
*Total: 76 - F&A and Internal Allocations	11,724.00	11,724.00	0.00	11,726.20	0.00	(2.20)	(2.20)
**Total Indirect Cost Expenditures	11,724.00	11,724.00	0.00	11,726.20	0.00	(2.20)	(2.20)
***Total Expenditures	45,034.00	45,034.00	0.00	45,039.31	0.00	(5.31)	(5.31)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	45,039.31	0.00	(45,039.31)	(45,039.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,039.31	0.00	(45,039.31)	(45,039.31)
***Total Revenue	0.00	0.00	0.00	45,039.31	0.00	(45,039.31)	(45,039.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F155 - Proposal Development
 Fund: 14F155 - Proposal Development

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cree National Government	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 5/1/16	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,633.93	0.00	(9,633.93)	(9,633.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,634.00	9,634.00	0.00	0.00	0.00	9,634.00	9,634.00
*Total: 61 - Salaries and Wages	9,634.00	9,634.00	0.00	9,633.93	0.00	0.07	0.07
65YF10 Full Fringe Benefit Distr Expe	3,593.00	3,593.00	0.00	3,593.46	0.00	(0.46)	(0.46)
*Total: 65 - Fringe Benefits	3,593.00	3,593.00	0.00	3,593.46	0.00	(0.46)	(0.46)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	15,227.00	15,227.00	0.00	13,227.39	0.00	1,999.61	1,999.61
760300 F&A Expenditures	3,959.00	3,959.00	0.00	3,439.15	0.00	519.85	519.85
*Total: 76 - F&A and Internal Allocations	3,959.00	3,959.00	0.00	3,439.15	0.00	519.85	519.85
**Total Indirect Cost Expenditures	3,959.00	3,959.00	0.00	3,439.15	0.00	519.85	519.85
***Total Expenditures	19,186.00	19,186.00	0.00	16,666.54	0.00	2,519.46	2,519.46
Revenue							
530220 Non US Government	0.00	0.00	0.00	16,666.54	0.00	(16,666.54)	(16,666.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,666.54	0.00	(16,666.54)	(16,666.54)
***Total Revenue	0.00	0.00	0.00	16,666.54	0.00	(16,666.54)	(16,666.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F156 - Adisseo Smartamine ML Project
 Fund: 14F156 - Adisseo Smartamine ML Project

Status: Active
 Type: Contract
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 9/30/16	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,903.06	0.00	(16,903.06)	(16,903.06)
615NZ0 PAT Unallocated Budget (Bud Only)	16,775.00	16,775.00	0.00	0.00	0.00	16,775.00	16,775.00
61SNSH Student Labor	0.00	0.00	322.19	1,734.65	0.00	(1,734.65)	(1,734.65)
61SNWS College Work Study	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
61SNZ0 Student Labor Unallocated(Bud Only)	4,651.00	4,651.00	0.00	0.00	0.00	4,651.00	4,651.00
*Total: 61 - Salaries and Wages	21,426.00	21,426.00	322.19	18,661.26	0.00	2,764.74	2,764.74
65YF10 Full Fringe Benefit Distr Expe	6,900.00	6,900.00	0.00	6,304.85	0.00	595.15	595.15
*Total: 65 - Fringe Benefits	6,900.00	6,900.00	0.00	6,304.85	0.00	595.15	595.15
7112 Research Supplies	22,431.00	22,431.00	0.00	0.00	0.00	22,431.00	22,431.00
711200 Research Supplies	0.00	0.00	1,842.76	2,697.96	0.00	(2,697.96)	(2,697.96)
717200 Other Professional Services-General	0.00	0.00	0.00	15,341.80	0.00	(15,341.80)	(15,341.80)
Subtotal: Non-Travel Support	22,431.00	22,431.00	1,842.76	18,039.76	0.00	4,391.24	4,391.24
*Total: 71 - Support (Travel & Non-Travel)	22,431.00	22,431.00	1,842.76	18,039.76	0.00	4,391.24	4,391.24
**Total Direct Cost Expenditures	50,757.00	50,757.00	2,164.95	43,005.87	0.00	7,751.13	7,751.13
760300 F&A Expenditures	17,867.00	17,867.00	762.06	15,138.10	0.00	2,728.90	2,728.90
*Total: 76 - F&A and Internal Allocations	17,867.00	17,867.00	762.06	15,138.10	0.00	2,728.90	2,728.90
**Total Indirect Cost Expenditures	17,867.00	17,867.00	762.06	15,138.10	0.00	2,728.90	2,728.90
***Total Expenditures	68,624.00	68,624.00	2,927.01	58,143.97	0.00	10,480.03	10,480.03
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,927.01	58,143.97	0.00	(58,143.97)	(58,143.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,927.01	58,143.97	0.00	(58,143.97)	(58,143.97)
***Total Revenue	0.00	0.00	2,927.01	58,143.97	0.00	(58,143.97)	(58,143.97)

Grant: 14F164 - James Bay Ecology
 Fund: 14F164 - James Bay Ecology

Status: Active
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 6/30/17	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	28,779.50	28,779.50	8,633.85	(37,413.35)	(37,413.35)
611F60 Faculty NTT Research	0.00	0.00	17,040.62	17,040.62	0.00	(17,040.62)	(17,040.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,004.00	106,004.00	0.00	0.00	0.00	106,004.00	106,004.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,668.00	26,668.00	0.00	0.00	0.00	26,668.00	26,668.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	212,672.00	212,672.00	45,820.12	45,820.12	8,633.85	158,218.03	158,218.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,388.70	2,388.70	716.61	(3,105.31)	(3,105.31)
65YF10 Full Fringe Benefit Distr Expe	44,593.00	44,593.00	6,356.16	6,356.16	0.00	38,236.84	38,236.84
*Total: 65 - Fringe Benefits	44,593.00	44,593.00	8,744.86	8,744.86	716.61	35,131.53	35,131.53
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710200 Foreign Travel	0.00	0.00	321.75	321.75	0.00	(321.75)	(321.75)
Subtotal: Travel	20,000.00	20,000.00	321.75	321.75	0.00	19,678.25	19,678.25
7112 Research Supplies	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
711200 Research Supplies	0.00	0.00	214.51	214.51	0.00	(214.51)	(214.51)
Subtotal: Non-Travel Support	26,375.00	26,375.00	214.51	214.51	0.00	26,160.49	26,160.49
*Total: 71 - Support (Travel & Non-Travel)	46,375.00	46,375.00	536.26	536.26	0.00	45,838.74	45,838.74
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
730000 Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
*Total: 73 - Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
**Total Direct Cost Expenditures	389,554.00	389,554.00	55,101.24	55,101.24	9,350.46	325,102.30	325,102.30
760300 F&A Expenditures	85,446.00	85,446.00	14,326.34	14,326.34	0.00	71,119.66	71,119.66
*Total: 76 - F&A and Internal Allocations	85,446.00	85,446.00	14,326.34	14,326.34	0.00	71,119.66	71,119.66
**Total Indirect Cost Expenditures	85,446.00	85,446.00	14,326.34	14,326.34	0.00	71,119.66	71,119.66
***Total Expenditures	475,000.00	475,000.00	69,427.58	69,427.58	9,350.46	396,221.96	396,221.96
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	69,427.58	69,427.58	0.00	(69,427.58)	(69,427.58)
*Total: 53 - Sponsored Programs	0.00	0.00	69,427.58	69,427.58	0.00	(69,427.58)	(69,427.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F164 - James Bay Ecology
 Fund: 14F164 - James Bay Ecology

Status: Active
 FMGR: Short, Frederick T
 Type: Contract

PI Name: Short, Frederick T
 Sponsor: Niskamoon Corporation
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/15 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	69,427.58	69,427.58	0.00	(69,427.58)	(69,427.58)

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Active
 Type: Other
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	State of Connecticut	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	5,416.53	0.00	(5,416.53)	(5,416.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,941.58	0.00	(9,941.58)	(9,941.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
Subtotal: Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
7112 Research Supplies	40,852.00	40,852.00	0.00	0.00	0.00	40,852.00	40,852.00
711200 Research Supplies	0.00	0.00	0.00	14,379.09	0.00	(14,379.09)	(14,379.09)
714030 Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
717200 Other Professional Services-General	0.00	0.00	0.00	2,610.10	0.00	(2,610.10)	(2,610.10)
Subtotal: Non-Travel Support	40,852.00	40,852.00	0.00	17,011.80	0.00	23,840.20	23,840.20
*Total: 71 - Support (Travel & Non-Travel)	40,852.00	40,852.00	0.00	17,400.00	0.00	23,452.00	23,452.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
**Total Direct Cost Expenditures	40,852.00	40,852.00	0.00	30,825.08	0.00	10,026.92	10,026.92
760300 F&A Expenditures	7,148.00	7,148.00	0.00	4,795.81	0.00	2,352.19	2,352.19
*Total: 76 - F&A and Internal Allocations	7,148.00	7,148.00	0.00	4,795.81	0.00	2,352.19	2,352.19
**Total Indirect Cost Expenditures	7,148.00	7,148.00	0.00	4,795.81	0.00	2,352.19	2,352.19
***Total Expenditures	48,000.00	48,000.00	0.00	35,620.89	0.00	12,379.11	12,379.11
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	35,620.89	0.00	(35,620.89)	(35,620.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,620.89	0.00	(35,620.89)	(35,620.89)
***Total Revenue	0.00	0.00	0.00	35,620.89	0.00	(35,620.89)	(35,620.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G240 - NEC Spatial Pop Estimation
 Fund: 14G240 - NEC Spatial Pop Estimation

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name: Kovach, Adrienne I
 Sponsor: Maine Dept of Inland Fisheries & Wildlife
 Sponsor ID: 09A20150427*3509 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/18/15 - 9/30/16

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,899.09	0.00	(1,899.09)	(1,899.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,899.00	1,899.00	0.00	0.00	0.00	1,899.00	1,899.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
*Total: 61 - Salaries and Wages	7,819.00	7,819.00	0.00	1,899.09	0.00	5,919.91	5,919.91
65YF10 Full Fringe Benefit Distr Expe	1,004.00	1,004.00	0.00	708.35	0.00	295.65	295.65
*Total: 65 - Fringe Benefits	1,004.00	1,004.00	0.00	708.35	0.00	295.65	295.65
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	5,192.65	0.00	(5,192.65)	(5,192.65)
714030 Postage-Express Mail	0.00	0.00	19.92	180.27	0.00	(180.27)	(180.27)
717200 Other Professional Services-General	0.00	0.00	0.00	5,096.85	0.00	(5,096.85)	(5,096.85)
Subtotal: Non-Travel Support	18,000.00	18,000.00	19.92	10,469.77	0.00	7,530.23	7,530.23
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	18,000.00	19.92	10,469.77	0.00	7,530.23	7,530.23
**Total Direct Cost Expenditures	26,823.00	26,823.00	19.92	13,077.21	0.00	13,745.79	13,745.79
760300 F&A Expenditures	6,974.00	6,974.00	5.18	3,400.12	0.00	3,573.88	3,573.88
*Total: 76 - F&A and Internal Allocations	6,974.00	6,974.00	5.18	3,400.12	0.00	3,573.88	3,573.88
**Total Indirect Cost Expenditures	6,974.00	6,974.00	5.18	3,400.12	0.00	3,573.88	3,573.88
***Total Expenditures	33,797.00	33,797.00	25.10	16,477.33	0.00	17,319.67	17,319.67
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	25.10	16,477.33	0.00	(16,477.33)	(16,477.33)
*Total: 53 - Sponsored Programs	0.00	0.00	25.10	16,477.33	0.00	(16,477.33)	(16,477.33)
***Total Revenue	0.00	0.00	25.10	16,477.33	0.00	(16,477.33)	(16,477.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G245 - Papaipema Eryngii Survey
 Fund: 14G245 - Papaipema Eryngii Survey

Status: Active
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	3209006270	CFDA #:	15.634	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,822.30	0.00	(6,822.30)	(6,822.30)
61SNZ0 Student Labor Unallocated(Bud Only)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
*Total: 61 - Salaries and Wages	7,023.00	7,023.00	0.00	6,822.30	0.00	200.70	200.70
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	573.10	0.00	(573.10)	(573.10)
*Total: 65 - Fringe Benefits	590.00	590.00	0.00	573.10	0.00	16.90	16.90
710 Travel	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
710100 Out-of-State Travel	0.00	0.00	0.00	945.03	0.00	(945.03)	(945.03)
Subtotal: Travel	3,540.00	3,540.00	0.00	945.03	0.00	2,594.97	2,594.97
7112 Research Supplies	1,922.00	1,922.00	0.00	0.00	0.00	1,922.00	1,922.00
711200 Research Supplies	0.00	0.00	0.00	2,909.54	0.00	(2,909.54)	(2,909.54)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	258.38	0.00	(258.38)	(258.38)
Subtotal: Non-Travel Support	1,922.00	1,922.00	0.00	3,167.92	0.00	(1,245.92)	(1,245.92)
*Total: 71 - Support (Travel & Non-Travel)	5,462.00	5,462.00	0.00	4,112.95	0.00	1,349.05	1,349.05
**Total Direct Cost Expenditures	13,075.00	13,075.00	0.00	11,508.35	0.00	1,566.65	1,566.65
760300 F&A Expenditures	1,307.00	1,307.00	0.00	1,150.88	0.00	156.12	156.12
*Total: 76 - F&A and Internal Allocations	1,307.00	1,307.00	0.00	1,150.88	0.00	156.12	156.12
**Total Indirect Cost Expenditures	1,307.00	1,307.00	0.00	1,150.88	0.00	156.12	156.12
***Total Expenditures	14,382.00	14,382.00	0.00	12,659.23	0.00	1,722.77	1,722.77
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	12,659.23	0.00	(12,659.23)	(12,659.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,659.23	0.00	(12,659.23)	(12,659.23)
***Total Revenue	0.00	0.00	0.00	12,659.23	0.00	(12,659.23)	(12,659.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G245 - Papaipema Eryngii Survey
 Fund: 14G246 - Papaipema Eryngii Survey Yr 2

Status: Active
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	3209006270	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBBIOL	CFDA #:	15.634	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Expend End Date:		Rev Account:	530200	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	RESDEV
							YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,424.00	7,424.00	0.00	0.00	0.00	7,424.00	7,424.00
*Total: 61 - Salaries and Wages	7,424.00	7,424.00	0.00	0.00	0.00	7,424.00	7,424.00
65YF10 Full Fringe Benefit Distr Expe	624.00	624.00	0.00	0.00	0.00	624.00	624.00
*Total: 65 - Fringe Benefits	624.00	624.00	0.00	0.00	0.00	624.00	624.00
710 Travel	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
Subtotal: Travel	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
7112 Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Non-Travel Support	850.00	850.00	0.00	0.00	0.00	850.00	850.00
*Total: 71 - Support (Travel & Non-Travel)	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
**Total Direct Cost Expenditures	13,188.00	13,188.00	0.00	0.00	0.00	13,188.00	13,188.00
760300 F&A Expenditures	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
*Total: 76 - F&A and Internal Allocations	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
**Total Indirect Cost Expenditures	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
***Total Expenditures	14,506.00	14,506.00	0.00	0.00	0.00	14,506.00	14,506.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G245 - Papaipema Eryngii Survey
 Fund: 15CA36 - Cost Share Year 1

Status: Active
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	3209006270	CFDA #:	15.634	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/15 - 8/31/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
*Total: 61 - Salaries and Wages	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
*Total: 65 - Fringe Benefits	348.00	348.00	0.00	0.00	0.00	348.00	348.00
**Total Direct Cost Expenditures	4,486.00	4,486.00	0.00	0.00	0.00	4,486.00	4,486.00
760300 F&A Expenditures	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
*Total: 76 - F&A and Internal Allocations	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
**Total Indirect Cost Expenditures	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
***Total Expenditures	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G245 - Papaipema Eryngii Survey
 Fund: 15CA37 - Cost Share Year 2

Status: Active
 FMGR: Howard, Daniel R

Type: Cooperative Agreement

PI Name: Howard, Daniel R
 Sponsor: Oklahoma Department of Wildlife Conservation
 Sponsor ID: 3209006270 CFDA #: 15.634
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
*Total: 61 - Salaries and Wages		4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
65YF10	Full Fringe Benefit Distr Expe	351.00	351.00	0.00	0.00	0.00	351.00	351.00
*Total: 65 - Fringe Benefits		351.00	351.00	0.00	0.00	0.00	351.00	351.00
**Total Direct Cost Expenditures		4,524.00	4,524.00	0.00	0.00	0.00	4,524.00	4,524.00
760300	F&A Expenditures	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
*Total: 76 - F&A and Internal Allocations		1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
**Total Indirect Cost Expenditures		1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
***Total Expenditures		5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00

Grant: 14G250 - Oyster Habitat in Apalachicola
 Fund: 14G250 - Oyster Habitat in Apalachicola

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	15298	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/10/16 - 3/31/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,375.49	0.00	(10,375.49)	(10,375.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	15,933.00	15,933.00
615F10 PAT	0.00	0.00	0.00	4,721.23	0.00	(4,721.23)	(4,721.23)
615NZ0 PAT Unallocated Budget (Bud Only)	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: 61 - Salaries and Wages	23,719.00	23,719.00	0.00	15,096.72	0.00	8,622.28	8,622.28
65YF10 Full Fringe Benefit Distr Expe	8,847.00	8,847.00	0.00	5,639.68	0.00	3,207.32	3,207.32
*Total: 65 - Fringe Benefits	8,847.00	8,847.00	0.00	5,639.68	0.00	3,207.32	3,207.32
710 Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
Subtotal: Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	4,735.00	4,735.00	0.00	0.00	0.00	4,735.00	4,735.00
730000 Subcontracts	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
730002 Subcontracts 02	0.00	0.00	15,000.00	15,000.00	31,500.00	(46,500.00)	(46,500.00)
*Total: 73 - Subcontracts	46,500.00	46,500.00	15,000.00	15,000.00	31,500.00	0.00	0.00
**Total Direct Cost Expenditures	83,801.00	83,801.00	15,000.00	35,736.40	31,500.00	16,564.60	16,564.60
760300 F&A Expenditures	16,199.00	16,199.00	3,900.00	9,291.51	0.00	6,907.49	6,907.49
*Total: 76 - F&A and Internal Allocations	16,199.00	16,199.00	3,900.00	9,291.51	0.00	6,907.49	6,907.49
**Total Indirect Cost Expenditures	16,199.00	16,199.00	3,900.00	9,291.51	0.00	6,907.49	6,907.49
***Total Expenditures	100,000.00	100,000.00	18,900.00	45,027.91	31,500.00	23,472.09	23,472.09
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	18,900.00	45,027.91	0.00	(45,027.91)	(45,027.91)
*Total: 53 - Sponsored Programs	0.00	0.00	18,900.00	45,027.91	0.00	(45,027.91)	(45,027.91)
***Total Revenue	0.00	0.00	18,900.00	45,027.91	0.00	(45,027.91)	(45,027.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G251 - Influencing Wildlife Habitat
 Fund: 14G251 - Influencing Wildlife Habitat

Status: Active
 Type: Contract
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: Town of Gilford NH
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/16 - 5/31/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,361.00	2,361.00	0.00	0.00	0.00	2,361.00	2,361.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages		3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
65YF10	Full Fringe Benefit Distr Expe	1,011.00	1,011.00	0.00	0.00	0.00	1,011.00	1,011.00
*Total: 65 - Fringe Benefits		1,011.00	1,011.00	0.00	0.00	0.00	1,011.00	1,011.00
710	Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
Subtotal: Travel		495.00	495.00	0.00	0.00	0.00	495.00	495.00
7112	Research Supplies	193.00	193.00	0.00	0.00	0.00	193.00	193.00
Subtotal: Non-Travel Support		193.00	193.00	0.00	0.00	0.00	193.00	193.00
*Total: 71 - Support (Travel & Non-Travel)		688.00	688.00	0.00	0.00	0.00	688.00	688.00
**Total Direct Cost Expenditures		4,960.00	4,960.00	0.00	0.00	0.00	4,960.00	4,960.00
760300	F&A Expenditures	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
*Total: 76 - F&A and Internal Allocations		1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
**Total Indirect Cost Expenditures		1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
***Total Expenditures		6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 Type: Grant
 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	03/31/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	UBANSC	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/1/01 - 5/31/04	Rev Account:	531100	Fund Type Level 2	P1

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages	56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits	20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)	18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R
 Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	0.00	(6,011.81)	(6,011.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Marine Biological Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	45244	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,110.16	4,810.41	2,221.55	(7,031.96)	(7,031.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,001.24	0.00	(6,001.24)	(6,001.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,087.08	37,491.27	3,838.73	(41,330.00)	(41,330.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,450.18	0.00	(63,450.18)	(63,450.18)
613NZ0 Grad Unallocated Budget (Bud Only)	103,700.00	103,700.00	0.00	0.00	0.00	103,700.00	103,700.00
615F10 PAT	0.00	0.00	0.00	14,283.18	0.00	(14,283.18)	(14,283.18)
*Total: 61 - Salaries and Wages	137,169.00	137,169.00	8,197.24	126,036.28	6,060.28	5,072.44	5,072.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	680.39	3,427.25	503.00	(3,930.25)	(3,930.25)
65YF10 Full Fringe Benefit Distr Expe	6,445.00	6,445.00	0.00	8,563.81	0.00	(2,118.81)	(2,118.81)
*Total: 65 - Fringe Benefits	6,445.00	6,445.00	680.39	11,991.06	503.00	(6,049.06)	(6,049.06)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	141.72	0.00	(141.72)	(141.72)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,129.45	0.00	(7,129.45)	(7,129.45)
Subtotal: Travel	6,000.00	6,000.00	0.00	7,871.17	0.00	(1,871.17)	(1,871.17)
7112 Research Supplies	22,167.00	22,167.00	0.00	0.00	0.00	22,167.00	22,167.00
711200 Research Supplies	0.00	0.00	259.51	4,557.31	0.00	(4,557.31)	(4,557.31)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.89	0.00	(9.89)	(9.89)
714030 Postage-Express Mail	0.00	0.00	0.00	58.02	0.00	(58.02)	(58.02)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,420.29	0.00	(2,420.29)	(2,420.29)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.47	0.00	(31.47)	(31.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.19	0.00	(147.19)	(147.19)
717200 Other Professional Services-General	0.00	0.00	0.00	6,846.00	0.00	(6,846.00)	(6,846.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	97.26	(97.26)	(97.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.74	260.95	0.00	(260.95)	(260.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	45244	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/16					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	22,167.00	22,167.00	262.25	14,851.58	122.26	7,193.16	7,193.16
*Total: 71 - Support (Travel & Non-Travel)	28,167.00	28,167.00	262.25	22,722.75	122.26	5,321.99	5,321.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	69,501.00	69,501.00	0.00	0.00	0.00	69,501.00	69,501.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,396.25	0.00	(27,396.25)	(27,396.25)
*Total: 72 - Student and/or Participant Support	69,501.00	69,501.00	0.00	34,136.25	0.00	35,364.75	35,364.75
**Total Direct Cost Expenditures	241,282.00	241,282.00	9,139.88	194,886.34	6,685.54	39,710.12	39,710.12
760300 F&A Expenditures	81,406.00	81,406.00	4,341.45	76,270.20	0.00	5,135.80	5,135.80
*Total: 76 - F&A and Internal Allocations	81,406.00	81,406.00	4,341.45	76,270.20	0.00	5,135.80	5,135.80
**Total Indirect Cost Expenditures	81,406.00	81,406.00	4,341.45	76,270.20	0.00	5,135.80	5,135.80
***Total Expenditures	322,688.00	322,688.00	13,481.33	271,156.54	6,685.54	44,845.92	44,845.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,481.33	271,156.54	0.00	(271,156.54)	(271,156.54)
*Total: 53 - Sponsored Programs	0.00	0.00	13,481.33	271,156.54	0.00	(271,156.54)	(271,156.54)
***Total Revenue	0.00	0.00	13,481.33	271,156.54	0.00	(271,156.54)	(271,156.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NE45 - NHView 2013 and 2014

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	AmericaView Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AV13NH01	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/13/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,406.59	0.00	(13,406.59)	(13,406.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	17,906.00	17,906.00	0.00	18,406.61	0.00	(500.61)	(500.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,348.96	0.00	(1,348.96)	(1,348.96)
65YF10 Full Fringe Benefit Distr Expe	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 65 - Fringe Benefits	1,444.00	1,444.00	0.00	1,348.96	0.00	95.04	95.04
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
711200 Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support	2,105.00	2,105.00	0.00	1,687.98	0.00	417.02	417.02
*Total: 71 - Support (Travel & Non-Travel)	2,105.00	2,105.00	0.00	1,687.98	0.00	417.02	417.02
**Total Direct Cost Expenditures	21,455.00	21,455.00	0.00	21,443.55	0.00	11.45	11.45
760300 F&A Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
*Total: 76 - F&A and Internal Allocations	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
**Total Indirect Cost Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
***Total Expenditures	24,673.00	24,673.00	0.00	24,660.04	0.00	12.96	12.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,660.04	0.00	(24,660.04)	(24,660.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,660.04	0.00	(24,660.04)	(24,660.04)
***Total Revenue	0.00	0.00	0.00	24,660.04	0.00	(24,660.04)	(24,660.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NF08 - NHView 2014 and 2015

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV13NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/13/13 - 9/30/16

CFDA #: 15.815

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,948.14	0.00	(13,948.14)	(13,948.14)
611NZO Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	13,948.00	13,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,999.97	0.00	(3,999.97)	(3,999.97)
613NZO Grad Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
61SNSH Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	19,198.00	19,198.00	0.00	19,028.11	0.00	169.89	169.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,481.81	0.00	(1,481.81)	(1,481.81)
65YF10 Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
*Total: 65 - Fringe Benefits	1,478.00	1,478.00	0.00	1,481.81	0.00	(3.81)	(3.81)
7112 Research Supplies	976.00	976.00	0.00	0.00	0.00	976.00	976.00
711200 Research Supplies	0.00	0.00	0.00	1,142.25	0.00	(1,142.25)	(1,142.25)
Subtotal: Non-Travel Support	976.00	976.00	0.00	1,142.25	0.00	(166.25)	(166.25)
*Total: 71 - Support (Travel & Non-Travel)	976.00	976.00	0.00	1,142.25	0.00	(166.25)	(166.25)
**Total Direct Cost Expenditures	21,652.00	21,652.00	0.00	21,652.17	0.00	(0.17)	(0.17)
760300 F&A Expenditures	3,248.00	3,248.00	0.00	3,247.84	0.00	0.16	0.16
*Total: 76 - F&A and Internal Allocations	3,248.00	3,248.00	0.00	3,247.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	3,248.00	3,248.00	0.00	3,247.84	0.00	0.16	0.16
***Total Expenditures	24,900.00	24,900.00	0.00	24,900.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,900.01	0.00	(24,900.01)	(24,900.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,900.01	0.00	(24,900.01)	(24,900.01)
***Total Revenue	0.00	0.00	0.00	24,900.01	0.00	(24,900.01)	(24,900.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NF86 - NHView 2015-16

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV13NH01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/13/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,506.94	10,730.80	3,219.24	(13,950.04)	(13,950.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	13,948.00	13,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	924.96	2,202.30	660.69	(2,862.99)	(2,862.99)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNSH Student Labor	0.00	0.00	0.00	2,095.00	0.00	(2,095.00)	(2,095.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 61 - Salaries and Wages	18,498.00	18,498.00	5,431.90	15,028.10	3,879.93	(410.03)	(410.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	450.85	1,078.63	322.04	(1,400.67)	(1,400.67)
65YF10 Full Fringe Benefit Distr Expe	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	1,554.00
*Total: 65 - Fringe Benefits	1,554.00	1,554.00	450.85	1,078.63	322.04	153.33	153.33
7112 Research Supplies	383.00	383.00	0.00	0.00	0.00	383.00	383.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support	383.00	383.00	0.00	129.99	0.00	253.01	253.01
*Total: 71 - Support (Travel & Non-Travel)	383.00	383.00	0.00	129.99	0.00	253.01	253.01
**Total Direct Cost Expenditures	20,435.00	20,435.00	5,882.75	16,236.72	4,201.97	(3.69)	(3.69)
760300 F&A Expenditures	3,065.00	3,065.00	882.40	2,435.48	0.00	629.52	629.52
*Total: 76 - F&A and Internal Allocations	3,065.00	3,065.00	882.40	2,435.48	0.00	629.52	629.52
**Total Indirect Cost Expenditures	3,065.00	3,065.00	882.40	2,435.48	0.00	629.52	629.52
***Total Expenditures	23,500.00	23,500.00	6,765.15	18,672.20	4,201.97	625.83	625.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,765.15	18,672.20	0.00	(18,672.20)	(18,672.20)
*Total: 53 - Sponsored Programs	0.00	0.00	6,765.15	18,672.20	0.00	(18,672.20)	(18,672.20)
***Total Revenue	0.00	0.00	6,765.15	18,672.20	0.00	(18,672.20)	(18,672.20)

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NF77 - Offshore GOM Winter Flounder

Status: Active
 Type: Contract
 FMGR: Fairchild, Elizabeth A

PI Name: Glass, Christopher
 Sponsor: NE Fishery Management Council
 Sponsor ID: PGRM1403 CFDA #: 11.441
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,004.05	4,771.55	1,431.47	(6,203.02)	(6,203.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,808.44	0.00	(21,808.44)	(21,808.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	25,153.00	0.00	0.00	0.00	0.00	25,153.00
61SNSH Student Labor	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
*Total: 61 - Salaries and Wages	0.00	29,653.00	2,004.05	28,889.99	1,431.47	(30,321.46)	(668.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	166.34	397.95	118.81	(516.76)	(516.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,120.00	0.00	8,134.55	0.00	(8,134.55)	(14.55)
*Total: 65 - Fringe Benefits	0.00	8,120.00	166.34	8,532.50	118.81	(8,651.31)	(531.31)
710 Travel	0.00	3,632.00	0.00	0.00	0.00	0.00	3,632.00
710000 In-State Travel	0.00	0.00	0.00	192.84	0.00	(192.84)	(192.84)
710100 Out-of-State Travel	0.00	0.00	0.00	480.76	0.00	(480.76)	(480.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	146.84	0.00	(146.84)	(146.84)
Subtotal: Travel	0.00	3,632.00	0.00	820.44	0.00	(820.44)	2,811.56
7112 Research Supplies	0.00	3,020.00	0.00	0.00	0.00	0.00	3,020.00
711200 Research Supplies	0.00	0.00	0.00	1,100.65	0.00	(1,100.65)	(1,100.65)
717200 Other Professional Services-General	0.00	0.00	0.00	36,000.00	2,500.00	(38,500.00)	(38,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00
Subtotal: Non-Travel Support	0.00	40,520.00	0.00	37,100.65	2,500.00	(39,600.65)	919.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	44,152.00	0.00	37,921.09	2,500.00	(40,421.09)	3,730.91
**Total Direct Cost Expenditures	0.00	81,925.00	2,170.39	75,343.58	4,050.28	(79,393.86)	2,531.14
760300 F&A Expenditures	0.00	21,301.00	564.29	19,589.33	0.00	(19,589.33)	1,711.67
*Total: 76 - F&A and Internal Allocations	0.00	21,301.00	564.29	19,589.33	0.00	(19,589.33)	1,711.67
**Total Indirect Cost Expenditures	0.00	21,301.00	564.29	19,589.33	0.00	(19,589.33)	1,711.67
***Total Expenditures	0.00	103,226.00	2,734.68	94,932.91	4,050.28	(98,983.19)	4,242.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,734.68	94,932.91	0.00	(94,932.91)	(94,932.91)
*Total: 53 - Sponsored Programs	0.00	0.00	2,734.68	94,932.91	0.00	(94,932.91)	(94,932.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NF77 - Offshore GOM Winter Flounder

Status: Active
 Type: Contract
 FMGR: Fairchild, Elizabeth A

PI Name: Glass, Christopher
 Sponsor: NE Fishery Management Council
 Sponsor ID: PGRM1403 CFDA #: 11.441
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,734.68	94,932.91	0.00	(94,932.91)	(94,932.91)

Grant: 14NF10 - Cod Resilience SK GMRI
 Fund: 14NF10 - Cod Resilience SK GMRI

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gulf of Maine Research Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	10ATLCOD14UNH CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,985.75	0.00	(1,985.75)	(1,985.75)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,357.43	0.00	(2,357.43)	(2,357.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,462.87	0.00	(15,462.87)	(15,462.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,350.00	27,350.00	0.00	0.00	0.00	27,350.00	27,350.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	86.13	0.00	(86.13)	(86.13)
61CPHX Part Time Hourly	0.00	0.00	797.50	9,680.00	0.00	(9,680.00)	(9,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	57,350.00	57,350.00	797.50	29,572.18	0.00	27,777.82	27,777.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.82	0.00	(172.82)	(172.82)
65YF10 Full Fringe Benefit Distr Expe	14,660.00	14,660.00	0.00	6,766.59	0.00	7,893.41	7,893.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.19	791.01	0.00	(791.01)	(791.01)
*Total: 65 - Fringe Benefits	14,660.00	14,660.00	66.19	7,730.42	0.00	6,929.58	6,929.58
710100 Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
711100 Supplies-General	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
7112 Research Supplies	18,216.00	18,216.00	0.00	0.00	0.00	18,216.00	18,216.00
711200 Research Supplies	0.00	0.00	0.00	2,561.10	0.00	(2,561.10)	(2,561.10)
714030 Postage-Express Mail	0.00	0.00	0.00	120.22	0.00	(120.22)	(120.22)
717200 Other Professional Services-General	0.00	0.00	0.00	1,192.55	0.00	(1,192.55)	(1,192.55)
Subtotal: Non-Travel Support	18,216.00	18,216.00	0.00	3,885.04	0.00	14,330.96	14,330.96
*Total: 71 - Support (Travel & Non-Travel)	18,216.00	18,216.00	0.00	3,923.04	0.00	14,292.96	14,292.96
**Total Direct Cost Expenditures	90,226.00	90,226.00	863.69	41,225.64	0.00	49,000.36	49,000.36
760300 F&A Expenditures	22,557.00	22,557.00	215.93	10,306.48	0.00	12,250.52	12,250.52
*Total: 76 - F&A and Internal Allocations	22,557.00	22,557.00	215.93	10,306.48	0.00	12,250.52	12,250.52
**Total Indirect Cost Expenditures	22,557.00	22,557.00	215.93	10,306.48	0.00	12,250.52	12,250.52
***Total Expenditures	112,783.00	112,783.00	1,079.62	51,532.12	0.00	61,250.88	61,250.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,079.62	51,532.12	0.00	(51,532.12)	(51,532.12)
*Total: 53 - Sponsored Programs	0.00	0.00	1,079.62	51,532.12	0.00	(51,532.12)	(51,532.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF10 - Cod Resilience SK GMRI
 Fund: 14NF10 - Cod Resilience SK GMRI

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: Gulf of Maine Research Institute
 Sponsor ID: 10ATLCOD14UNH CFDA #: 11.427
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,079.62	51,532.12	0.00	(51,532.12)	(51,532.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF31 - Cinnamaldehyde for Heifers
 Fund: 14NF31 - Cinnamaldehyde for Heifers

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Milk (George Walker) Fund	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/14 - 12/14/17	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.46	0.00	(1,962.46)	(1,962.46)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,066.60	0.00	(2,066.60)	(2,066.60)
Subtotal: Travel	1,500.00	1,500.00	0.00	4,264.06	0.00	(2,764.06)	(2,764.06)
7112 Research Supplies	13,062.00	13,062.00	0.00	0.00	0.00	13,062.00	13,062.00
711200 Research Supplies	0.00	0.00	0.00	4,549.03	0.00	(4,549.03)	(4,549.03)
713000 Printing & Copying-General	0.00	0.00	0.00	102.22	0.00	(102.22)	(102.22)
714030 Postage-Express Mail	0.00	0.00	0.00	472.54	0.00	(472.54)	(472.54)
717200 Other Professional Services-General	0.00	0.00	0.00	6,064.00	0.00	(6,064.00)	(6,064.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
719125 Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	13,062.00	13,062.00	0.00	11,246.84	0.00	1,815.16	1,815.16
*Total: 71 - Support (Travel & Non-Travel)	14,562.00	14,562.00	0.00	15,510.90	0.00	(948.90)	(948.90)
**Total Direct Cost Expenditures	15,562.00	15,562.00	0.00	15,510.90	0.00	51.10	51.10
***Total Expenditures	15,562.00	15,562.00	0.00	15,510.90	0.00	51.10	51.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,510.90	0.00	(15,510.90)	(15,510.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,510.90	0.00	(15,510.90)	(15,510.90)
***Total Revenue	0.00	0.00	0.00	15,510.90	0.00	(15,510.90)	(15,510.90)

Grant: 14NF47 - WNERR Shrubland Birds & NEC
 Fund: 14NF47 - WNERR Shrubland Birds & NEC

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Estuarine Research Reserve System	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/12/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,833.19	0.00	(3,833.19)	(3,833.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CBHO Part Time - Overtime	0.00	0.00	40.44	52.93	0.00	(52.93)	(52.93)
61CPHX Part Time Hourly	0.00	0.00	907.50	7,914.50	0.00	(7,914.50)	(7,914.50)
61SNSH Student Labor	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
*Total: 61 - Salaries and Wages	14,250.00	14,250.00	947.94	12,986.53	0.00	1,263.47	1,263.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.36	4.41	0.00	(4.41)	(4.41)
65YF10 Full Fringe Benefit Distr Expe	2,329.00	2,329.00	0.00	1,588.60	0.00	740.40	740.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.32	652.56	0.00	(652.56)	(652.56)
*Total: 65 - Fringe Benefits	2,329.00	2,329.00	78.68	2,245.57	0.00	83.43	83.43
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,459.56	0.00	(1,459.56)	(1,459.56)
Subtotal: Travel	0.00	0.00	0.00	1,884.56	0.00	(1,884.56)	(1,884.56)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,312.24	0.00	(2,312.24)	(2,312.24)
717200 Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,347.24	0.00	3,652.76	3,652.76
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,231.80	0.00	1,768.20	1,768.20
**Total Direct Cost Expenditures	22,579.00	22,579.00	1,026.62	19,463.90	0.00	3,115.10	3,115.10
760300 F&A Expenditures	3,951.00	3,951.00	179.67	3,406.15	0.00	544.85	544.85
*Total: 76 - F&A and Internal Allocations	3,951.00	3,951.00	179.67	3,406.15	0.00	544.85	544.85
**Total Indirect Cost Expenditures	3,951.00	3,951.00	179.67	3,406.15	0.00	544.85	544.85
***Total Expenditures	26,530.00	26,530.00	1,206.29	22,870.05	0.00	3,659.95	3,659.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,206.29	22,870.05	0.00	(22,870.05)	(22,870.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,206.29	22,870.05	0.00	(22,870.05)	(22,870.05)
***Total Revenue	0.00	0.00	1,206.29	22,870.05	0.00	(22,870.05)	(22,870.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Wildlife Management Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/7/15 - 10/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	937.65	0.00	(937.65)	(937.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
61SNSH Student Labor	0.00	0.00	470.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	11,556.00	11,556.00	470.00	2,978.34	0.00	8,577.66	8,577.66
65YF10 Full Fringe Benefit Distr Expe	2,293.00	2,293.00	0.00	529.07	0.00	1,763.93	1,763.93
*Total: 65 - Fringe Benefits	2,293.00	2,293.00	0.00	529.07	0.00	1,763.93	1,763.93
7112 Research Supplies	13,500.00	15,988.00	0.00	0.00	0.00	13,500.00	15,988.00
711200 Research Supplies	0.00	0.00	770.64	5,315.45	0.00	(5,315.45)	(5,315.45)
714030 Postage-Express Mail	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200 Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	13,500.00	15,988.00	770.64	5,365.09	0.00	8,134.91	10,622.91
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	15,988.00	770.64	5,365.09	0.00	8,134.91	10,622.91
**Total Direct Cost Expenditures	27,349.00	29,837.00	1,240.64	8,872.50	0.00	18,476.50	20,964.50
760300 F&A Expenditures	12,991.00	10,503.00	436.71	3,123.09	0.00	9,867.91	7,379.91
*Total: 76 - F&A and Internal Allocations	12,991.00	10,503.00	436.71	3,123.09	0.00	9,867.91	7,379.91
**Total Indirect Cost Expenditures	12,991.00	10,503.00	436.71	3,123.09	0.00	9,867.91	7,379.91
***Total Expenditures	40,340.00	40,340.00	1,677.35	11,995.59	0.00	28,344.41	28,344.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,677.35	11,995.59	0.00	(11,995.59)	(11,995.59)
*Total: 53 - Sponsored Programs	0.00	0.00	1,677.35	11,995.59	0.00	(11,995.59)	(11,995.59)
***Total Revenue	0.00	0.00	1,677.35	11,995.59	0.00	(11,995.59)	(11,995.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF57 - Environmental Risk for ALS
 Fund: 14NF57 - Environmental Risk for ALS

Status: Active
 FMGR: Haney, James F
 Type: Contract

PI Name:	Haney, James F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	11/02/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200 Research Supplies	0.00	0.00	0.00	5,842.74	0.00	(5,842.74)	(5,842.74)
714030 Postage-Express Mail	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Non-Travel Support	12,750.00	12,750.00	0.00	5,882.34	0.00	6,867.66	6,867.66
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	5,882.34	0.00	9,117.66	9,117.66
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	6,424.34	0.00	8,575.66	8,575.66
***Total Expenditures	15,000.00	15,000.00	0.00	6,424.34	0.00	8,575.66	8,575.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,424.34	0.00	(6,424.34)	(6,424.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,424.34	0.00	(6,424.34)	(6,424.34)
***Total Revenue	0.00	0.00	0.00	6,424.34	0.00	(6,424.34)	(6,424.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF83 - Neonatal Mortality of Moose
 Fund: 14NF83 - Neonatal Mortality of Moose

Status: Active
 Type: Other
 FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Safari Club International Foundation	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	062315	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/23/15 - 12/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,920.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,580.00	12,580.00	0.00	0.00	0.00	12,580.00	12,580.00
*Total: 61 - Salaries and Wages	12,580.00	12,580.00	1,920.00	7,488.00	0.00	5,092.00	5,092.00
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: 65 - Fringe Benefits	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
**Total Direct Cost Expenditures	13,637.00	13,637.00	1,920.00	7,488.00	0.00	6,149.00	6,149.00
760300 F&A Expenditures	1,363.00	1,363.00	192.00	748.80	0.00	614.20	614.20
*Total: 76 - F&A and Internal Allocations	1,363.00	1,363.00	192.00	748.80	0.00	614.20	614.20
**Total Indirect Cost Expenditures	1,363.00	1,363.00	192.00	748.80	0.00	614.20	614.20
***Total Expenditures	15,000.00	15,000.00	2,112.00	8,236.80	0.00	6,763.20	6,763.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,112.00	8,236.80	0.00	(8,236.80)	(8,236.80)
*Total: 53 - Sponsored Programs	0.00	0.00	2,112.00	8,236.80	0.00	(8,236.80)	(8,236.80)
***Total Revenue	0.00	0.00	2,112.00	8,236.80	0.00	(8,236.80)	(8,236.80)

Grant: 14NF85 - Sandy Dune Restoration
 Fund: 14NF85 - Sandy Dune Restoration

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Wildlife Federation	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1504012	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/15 - 1/15/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,156.52	25,727.11	7,254.66	(32,981.77)	(32,981.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,040.64	0.00	(22,040.64)	(22,040.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,006.00	127,006.00	0.00	0.00	0.00	127,006.00	127,006.00
615F10 PAT	0.00	0.00	0.00	7,569.49	0.00	(7,569.49)	(7,569.49)
615NZ0 PAT Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
61CPHX Part Time Hourly	0.00	0.00	(187.50)	3,547.50	0.00	(3,547.50)	(3,547.50)
61SNZ0 Student Labor Unallocated(Bud Only)	26,085.00	26,085.00	0.00	0.00	0.00	26,085.00	26,085.00
*Total: 61 - Salaries and Wages	173,391.00	173,391.00	9,969.02	58,884.74	7,254.66	107,251.60	107,251.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	843.01	2,148.58	602.13	(2,750.71)	(2,750.71)
65YF10 Full Fringe Benefit Distr Expe	46,523.00	46,523.00	0.00	11,050.56	0.00	35,472.44	35,472.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(15.56)	298.03	0.00	(298.03)	(298.03)
*Total: 65 - Fringe Benefits	46,523.00	46,523.00	827.45	13,497.17	602.13	32,423.70	32,423.70
710 Travel	4,281.00	4,281.00	0.00	0.00	0.00	4,281.00	4,281.00
710100 Out-of-State Travel	0.00	0.00	0.00	730.23	0.00	(730.23)	(730.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	351.72	0.00	(351.72)	(351.72)
Subtotal: Travel	4,281.00	4,281.00	0.00	1,081.95	0.00	3,199.05	3,199.05
7112 Research Supplies	95,567.00	95,567.00	0.00	0.00	0.00	95,567.00	95,567.00
711200 Research Supplies	0.00	0.00	13.88	23,118.23	0.00	(23,118.23)	(23,118.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,918.00	0.00	(4,918.00)	(4,918.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	179.00	400.00	(579.00)	(579.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.32	0.00	(90.32)	(90.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
71C615 Insurance-Vehicle	0.00	0.00	0.00	197.73	210.00	(407.73)	(407.73)
Subtotal: Non-Travel Support	95,567.00	95,567.00	13.88	29,045.54	610.00	65,911.46	65,911.46
*Total: 71 - Support (Travel & Non-Travel)	99,848.00	99,848.00	13.88	30,127.49	610.00	69,110.51	69,110.51
**Total Direct Cost Expenditures	319,762.00	319,762.00	10,810.35	102,509.40	8,466.79	208,785.81	208,785.81
760300 F&A Expenditures	83,138.00	83,138.00	2,810.68	26,652.42	0.00	56,485.58	56,485.58
*Total: 76 - F&A and Internal Allocations	83,138.00	83,138.00	2,810.68	26,652.42	0.00	56,485.58	56,485.58
**Total Indirect Cost Expenditures	83,138.00	83,138.00	2,810.68	26,652.42	0.00	56,485.58	56,485.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF85 - Sandy Dune Restoration
 Fund: 14NF85 - Sandy Dune Restoration

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Moore, Gregg E
 Sponsor: Natl Wildlife Federation
 Sponsor ID: 1504012
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/15/15 - 1/15/17
 CFDA #: 15.663

Fund Information

Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	402,900.00	402,900.00	13,621.03	129,161.82	8,466.79	265,271.39	265,271.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,621.03	129,161.82	0.00	(129,161.82)	(129,161.82)
*Total: 53 - Sponsored Programs	0.00	0.00	13,621.03	129,161.82	0.00	(129,161.82)	(129,161.82)
***Total Revenue	0.00	0.00	13,621.03	129,161.82	0.00	(129,161.82)	(129,161.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF85 - Sandy Dune Restoration
 Fund: 17C011 - External Cost Share

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Moore, Gregg E
 Sponsor: Natl Wildlife Federation
 Sponsor ID: 1504012
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/15/15 - 1/15/17
 CFDA #: 15.663

Fund Information

Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
Subtotal: Non-Travel Support	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
*Total: 71 - Support (Travel & Non-Travel)	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
**Total Direct Cost Expenditures	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
760300 F&A Expenditures	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: 76 - F&A and Internal Allocations	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
**Total Indirect Cost Expenditures	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
***Total Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG00 - ASM: Mycophagy
 Fund: 14NG00 - ASM: Mycophagy

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: Amer Society Of Mammalogists
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/29/15 - 7/28/16

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG03 - Ecological Genetics of Bees
 Fund: 14NG03 - Ecological Genetics of Bees

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: National Geographic Society
 Sponsor ID: 965915 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/14/15 - 4/30/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
710200 Foreign Travel	0.00	0.00	(4,761.21)	17,814.36	0.00	(17,814.36)	(17,814.36)
Subtotal: Travel	19,200.00	19,200.00	(4,761.21)	17,814.36	0.00	1,385.64	1,385.64
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	798.54	0.00	(798.54)	(798.54)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	122.19	0.00	(122.19)	(122.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.51	0.00	(17.51)	(17.51)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,237.11	0.00	(1,237.11)	(1,237.11)
Subtotal: Non-Travel Support	800.00	800.00	0.00	2,175.35	0.00	(1,375.35)	(1,375.35)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	(4,761.21)	19,989.71	0.00	10.29	10.29
**Total Direct Cost Expenditures	20,000.00	20,000.00	(4,761.21)	19,989.71	0.00	10.29	10.29
***Total Expenditures	20,000.00	20,000.00	(4,761.21)	19,989.71	0.00	10.29	10.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,761.21)	19,989.71	0.00	(19,989.71)	(19,989.71)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,761.21)	19,989.71	0.00	(19,989.71)	(19,989.71)
***Total Revenue	0.00	0.00	(4,761.21)	19,989.71	0.00	(19,989.71)	(19,989.71)

Grant: 14NG04 - Function of Glycans YR 5
 Fund: 14NG04 - Function of Glycans YR 5

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Brigham and Women's Hospital	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	107278	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,022.75	0.00	(37,022.75)	(37,022.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,148.00	21,148.00	0.00	0.00	0.00	21,148.00	21,148.00
615F10 PAT	0.00	0.00	0.00	74,861.07	0.00	(74,861.07)	(74,861.07)
615NZ0 PAT Unallocated Budget (Bud Only)	82,061.00	82,061.00	0.00	0.00	0.00	82,061.00	82,061.00
*Total: 61 - Salaries and Wages	121,299.00	121,299.00	0.00	111,883.82	0.00	9,415.18	9,415.18
65YF10 Full Fringe Benefit Distr Expe	37,898.00	37,898.00	0.00	41,732.64	0.00	(3,834.64)	(3,834.64)
*Total: 65 - Fringe Benefits	37,898.00	37,898.00	0.00	41,732.64	0.00	(3,834.64)	(3,834.64)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
711200 Research Supplies	0.00	0.00	0.00	21,212.53	0.00	(21,212.53)	(21,212.53)
714030 Postage-Express Mail	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
Subtotal: Non-Travel Support	9,816.00	9,816.00	0.00	21,218.81	0.00	(11,402.81)	(11,402.81)
*Total: 71 - Support (Travel & Non-Travel)	9,816.00	9,816.00	0.00	21,218.81	0.00	(11,402.81)	(11,402.81)
721100 Assistantships	8,588.00	8,588.00	0.00	0.00	0.00	8,588.00	8,588.00
*Total: 72 - Student and/or Participant Support	8,588.00	8,588.00	0.00	0.00	0.00	8,588.00	8,588.00
**Total Direct Cost Expenditures	177,601.00	177,601.00	0.00	174,835.27	0.00	2,765.73	2,765.73
760300 F&A Expenditures	80,281.00	80,281.00	0.00	83,046.75	0.00	(2,765.75)	(2,765.75)
*Total: 76 - F&A and Internal Allocations	80,281.00	80,281.00	0.00	83,046.75	0.00	(2,765.75)	(2,765.75)
**Total Indirect Cost Expenditures	80,281.00	80,281.00	0.00	83,046.75	0.00	(2,765.75)	(2,765.75)
***Total Expenditures	257,882.00	257,882.00	0.00	257,882.02	0.00	(0.02)	(0.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	257,882.02	0.00	(257,882.02)	(257,882.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	257,882.02	0.00	(257,882.02)	(257,882.02)
***Total Revenue	0.00	0.00	0.00	257,882.02	0.00	(257,882.02)	(257,882.02)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,042.26	7,042.26	5,030.19	(12,072.45)	(12,072.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,155.00	18,155.00	0.00	0.00	0.00	18,155.00	18,155.00
611Q90 Post Doc	120,000.00	120,000.00	0.00	24,809.20	0.00	95,190.80	95,190.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,892.54	16,410.80	4,923.24	(21,334.04)	(21,334.04)
615F10 PAT	0.00	0.00	0.00	5,321.42	0.00	(5,321.42)	(5,321.42)
615NZ0 PAT Unallocated Budget (Bud Only)	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
617F10 Operating Staff	0.00	0.00	0.00	2,965.91	0.00	(2,965.91)	(2,965.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,087.00	13,087.00	0.00	0.00	0.00	13,087.00	13,087.00
*Total: 61 - Salaries and Wages	156,350.00	156,350.00	13,934.80	56,549.59	9,953.43	89,846.98	89,846.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,156.59	1,953.17	826.13	(2,779.30)	(2,779.30)
65YF10 Full Fringe Benefit Distr Expe	41,883.00	41,883.00	0.00	9,206.50	0.00	32,676.50	32,676.50
*Total: 65 - Fringe Benefits	41,883.00	41,883.00	1,156.59	11,159.67	826.13	29,897.20	29,897.20
710 Travel	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,569.63	0.00	(2,569.63)	(2,569.63)
710200 Foreign Travel	0.00	0.00	3,513.34	3,513.34	0.00	(3,513.34)	(3,513.34)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	20,200.00	20,200.00	3,513.34	6,882.97	0.00	13,317.03	13,317.03
7112 Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200 Research Supplies	0.00	0.00	0.00	2,750.23	0.00	(2,750.23)	(2,750.23)
713000 Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
714030 Postage-Express Mail	0.00	0.00	0.00	29.17	0.00	(29.17)	(29.17)
717200 Other Professional Services-General	0.00	0.00	0.00	23,944.59	0.00	(23,944.59)	(23,944.59)
Subtotal: Non-Travel Support	155,000.00	155,000.00	0.00	26,826.07	0.00	128,173.93	128,173.93
*Total: 71 - Support (Travel & Non-Travel)	175,200.00	175,200.00	3,513.34	33,709.04	0.00	141,490.96	141,490.96
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	87,101.90	131,042.10	(218,144.00)	(218,144.00)
*Total: 73 - Subcontracts	263,607.00	263,607.00	0.00	87,101.90	131,042.10	45,463.00	45,463.00
**Total Direct Cost Expenditures	637,040.00	637,040.00	18,604.73	188,520.20	141,821.66	306,698.14	306,698.14
760300 F&A Expenditures	206,736.00	206,736.00	15,273.95	60,048.76	0.00	146,687.24	146,687.24
*Total: 76 - F&A and Internal Allocations	206,736.00	206,736.00	15,273.95	60,048.76	0.00	146,687.24	146,687.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	Budget Controls	47.50	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	47.5	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver		NO
						Uniform Guidance		NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	206,736.00	206,736.00	15,273.95	60,048.76	0.00	146,687.24	146,687.24
***Total Expenditures	843,776.00	843,776.00	33,878.68	248,568.96	141,821.66	453,385.38	453,385.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	33,878.68	248,568.96	0.00	(248,568.96)	(248,568.96)
*Total: 53 - Sponsored Programs	0.00	0.00	33,878.68	248,568.96	0.00	(248,568.96)	(248,568.96)
***Total Revenue	0.00	0.00	33,878.68	248,568.96	0.00	(248,568.96)	(248,568.96)

Grant: 14NG28 - Tier 3 Tappan Zee Bridge
 Fund: 14NG28 - Tier 3 Tappan Zee Bridge

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: Hudson River Foundation
 Sponsor ID: FY15#11 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,915.38	0.00	(2,915.38)	(2,915.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,665.00	6,665.00	0.00	0.00	0.00	6,665.00	6,665.00
611Q90	Post Doc	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
615F10	PAT	0.00	0.00	0.00	2,006.63	0.00	(2,006.63)	(2,006.63)
*Total: 61 - Salaries and Wages		10,615.00	10,615.00	0.00	4,922.01	0.00	5,692.99	5,692.99
65YF10	Full Fringe Benefit Distr Expe	3,470.00	3,470.00	0.00	1,835.92	0.00	1,634.08	1,634.08
*Total: 65 - Fringe Benefits		3,470.00	3,470.00	0.00	1,835.92	0.00	1,634.08	1,634.08
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	895.94	0.00	(895.94)	(895.94)
Subtotal: Travel		1,500.00	1,500.00	0.00	895.94	0.00	604.06	604.06
7112	Research Supplies	176.00	176.00	0.00	0.00	0.00	176.00	176.00
711200	Research Supplies	0.00	0.00	23.52	23.52	0.00	(23.52)	(23.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	134.13	0.00	(134.13)	(134.13)
Subtotal: Non-Travel Support		176.00	176.00	23.52	200.49	0.00	(24.49)	(24.49)
*Total: 71 - Support (Travel & Non-Travel)		1,676.00	1,676.00	23.52	1,096.43	0.00	579.57	579.57
**Total Direct Cost Expenditures		15,761.00	15,761.00	23.52	7,854.36	0.00	7,906.64	7,906.64
760300	F&A Expenditures	2,364.00	2,364.00	3.53	1,178.15	0.00	1,185.85	1,185.85
*Total: 76 - F&A and Internal Allocations		2,364.00	2,364.00	3.53	1,178.15	0.00	1,185.85	1,185.85
**Total Indirect Cost Expenditures		2,364.00	2,364.00	3.53	1,178.15	0.00	1,185.85	1,185.85
***Total Expenditures		18,125.00	18,125.00	27.05	9,032.51	0.00	9,092.49	9,092.49
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27.05	9,032.51	0.00	(9,032.51)	(9,032.51)
*Total: 53 - Sponsored Programs		0.00	0.00	27.05	9,032.51	0.00	(9,032.51)	(9,032.51)
***Total Revenue		0.00	0.00	27.05	9,032.51	0.00	(9,032.51)	(9,032.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG43 - Northern New England JSHS
 Fund: 14NG43 - Northern New England JSHS

Status: Active
 Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,767.79	0.00	(2,767.79)	(2,767.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
*Total: 61 - Salaries and Wages	2,768.00	2,768.00	0.00	2,767.79	0.00	0.21	0.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.63	0.00	(231.63)	(231.63)
65YF10 Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
*Total: 65 - Fringe Benefits	232.00	232.00	0.00	231.63	0.00	0.37	0.37
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	643.70	0.00	(643.70)	(643.70)
717200 Other Professional Services-General	0.00	0.00	0.00	12,866.20	0.00	(12,866.20)	(12,866.20)
Subtotal: Non-Travel Support	11,500.00	11,500.00	0.00	13,509.90	0.00	(2,009.90)	(2,009.90)
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	13,509.90	0.00	990.10	990.10
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	16,509.32	0.00	990.68	990.68
***Total Expenditures	17,500.00	17,500.00	0.00	16,509.32	0.00	990.68	990.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,509.32	0.00	(16,509.32)	(16,509.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,509.32	0.00	(16,509.32)	(16,509.32)
***Total Revenue	0.00	0.00	0.00	16,509.32	0.00	(16,509.32)	(16,509.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG43 - Northern New England JSBS
 Fund: 15CA45 - Northern New England JSBS - CS

Status: Active
 FMGR: Minocha, Subhash C
 Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG75 - ASM-GIA Brooks Kohli
 Fund: 14NG75 - ASM-GIA Brooks Kohli

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/08/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/8/16 - 7/1/17	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.17	0.00	(189.17)	(189.17)
Subtotal: Travel	0.00	0.00	0.00	189.17	0.00	(189.17)	(189.17)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	305.29	0.00	(305.29)	(305.29)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	305.29	0.00	1,194.71	1,194.71
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	494.46	0.00	1,005.54	1,005.54
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	494.46	0.00	1,005.54	1,005.54
***Total Expenditures	1,500.00	1,500.00	0.00	494.46	0.00	1,005.54	1,005.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	494.46	0.00	(494.46)	(494.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	494.46	0.00	(494.46)	(494.46)
***Total Revenue	0.00	0.00	0.00	494.46	0.00	(494.46)	(494.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 15CA60 - Improving Coastal Inundation CA-CS

Status: Active
 Type: Contract
 FMGR: Ashcraft, Catherine M

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 11/30/17
 CFDA #: 11.473

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
*Total: 61 - Salaries and Wages	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
*Total: 65 - Fringe Benefits	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
**Total Direct Cost Expenditures	12,527.00	12,527.00	0.00	0.00	0.00	12,527.00	12,527.00
760300 F&A Expenditures	5,949.00	5,949.00	0.00	0.00	0.00	5,949.00	5,949.00
*Total: 76 - F&A and Internal Allocations	5,949.00	5,949.00	0.00	0.00	0.00	5,949.00	5,949.00
**Total Indirect Cost Expenditures	5,949.00	5,949.00	0.00	0.00	0.00	5,949.00	5,949.00
***Total Expenditures	18,476.00	18,476.00	0.00	0.00	0.00	18,476.00	18,476.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NG81 - Kenyan Ctenoplectra Bees
 Fund: 14NG81 - Kenyan Ctenoplectra Bees

Status: Not Fully Executed
 FMGR: Rehan, Sandra M

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: National Geographic Society
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/23/16 - 8/22/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls NHZERO
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,120.00	7,120.00	0.00	0.00	0.00	7,120.00	7,120.00
710200 Foreign Travel	0.00	0.00	4,622.16	8,566.11	0.00	(8,566.11)	(8,566.11)
Subtotal: Travel	7,120.00	7,120.00	4,622.16	8,566.11	0.00	(1,446.11)	(1,446.11)
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	1,974.00	4,096.53	0.00	(4,096.53)	(4,096.53)
714030 Postage-Express Mail	0.00	0.00	0.00	865.73	0.00	(865.73)	(865.73)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	161.42	0.00	(161.42)	(161.42)
71CZ00 Other Expenses-Deductions	0.00	0.00	158.00	309.50	0.00	(309.50)	(309.50)
Subtotal: Non-Travel Support	4,880.00	4,880.00	2,132.00	5,433.18	0.00	(553.18)	(553.18)
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	6,754.16	13,999.29	0.00	(1,999.29)	(1,999.29)
**Total Direct Cost Expenditures	12,000.00	12,000.00	6,754.16	13,999.29	0.00	(1,999.29)	(1,999.29)
***Total Expenditures	12,000.00	12,000.00	6,754.16	13,999.29	0.00	(1,999.29)	(1,999.29)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,754.16	13,999.29	0.00	(13,999.29)	(13,999.29)
*Total: 53 - Sponsored Programs	0.00	0.00	6,754.16	13,999.29	0.00	(13,999.29)	(13,999.29)
***Total Revenue	0.00	0.00	6,754.16	13,999.29	0.00	(13,999.29)	(13,999.29)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	03/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45 23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT 23.45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: 61 - Salaries and Wages	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: 65 - Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	8,300.00	0.00	8,299.73	0.00	(4,999.73)	0.27
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: 76 - F&A and Internal Allocations	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Minnesota	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H001897205	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,891.71	0.00	(25,891.71)	(25,891.71)
611Q90 Post Doc	24,462.00	24,462.00	0.00	4,218.56	0.00	20,243.44	20,243.44
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N10 Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,500.15	0.00	(22,500.15)	(22,500.15)
613NZ0 Grad Unallocated Budget (Bud Only)	76,808.00	76,808.00	0.00	0.00	0.00	76,808.00	76,808.00
615F10 PAT	0.00	0.00	838.95	20,545.75	4,394.55	(24,940.30)	(24,940.30)
615NZ0 PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	135.90	0.00	(135.90)	(135.90)
61CPHX Part Time Hourly	0.00	0.00	55.00	21,303.92	0.00	(21,303.92)	(21,303.92)
61SNHO Student Labor - Overtime	0.00	0.00	43.80	60.67	0.00	(60.67)	(60.67)
61SNSH Student Labor	0.00	0.00	301.88	44,385.79	0.00	(44,385.79)	(44,385.79)
61SNWS College Work Study	0.00	0.00	65.64	4,664.68	0.00	(4,664.68)	(4,664.68)
61SNZ0 Student Labor Unallocated(Bud Only)	14,936.00	14,936.00	0.00	0.00	0.00	14,936.00	14,936.00
*Total: 61 - Salaries and Wages	141,349.00	141,349.00	1,305.27	161,174.27	4,394.55	(24,219.82)	(24,219.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,915.64	0.00	(2,915.64)	(2,915.64)
65YF10 Full Fringe Benefit Distr Expe	10,405.00	10,405.00	334.74	9,190.23	1,753.43	(538.66)	(538.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.57	1,738.37	0.00	(1,738.37)	(1,738.37)
*Total: 65 - Fringe Benefits	10,405.00	10,405.00	339.31	13,844.24	1,753.43	(5,192.67)	(5,192.67)
710 Travel	19,951.00	19,951.00	0.00	0.00	0.00	19,951.00	19,951.00
710100 Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
710200 Foreign Travel	0.00	0.00	0.00	2,061.60	0.00	(2,061.60)	(2,061.60)
710300 Conference Registration Fees	0.00	0.00	0.00	4,031.59	0.00	(4,031.59)	(4,031.59)
710400 Student or Non-Emp Travel	0.00	0.00	1,245.14	3,994.52	0.00	(3,994.52)	(3,994.52)
Subtotal: Travel	19,951.00	19,951.00	1,245.14	10,746.71	0.00	9,204.29	9,204.29
7112 Research Supplies	40,306.00	40,306.00	0.00	0.00	0.00	40,306.00	40,306.00
711200 Research Supplies	0.00	0.00	314.95	20,449.54	0.00	(20,449.54)	(20,449.54)
714030 Postage-Express Mail	0.00	0.00	0.00	88.83	0.00	(88.83)	(88.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	30.00	462.00	0.00	(462.00)	(462.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	800.68	0.00	(800.68)	(800.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Minnesota	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	H001897205	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717125 Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	436.91	0.00	(436.91)	(436.91)
Subtotal: Non-Travel Support	40,306.00	40,306.00	344.95	23,237.96	0.00	17,068.04	17,068.04
*Total: 71 - Support (Travel & Non-Travel)	60,257.00	60,257.00	1,590.09	33,984.67	0.00	26,272.33	26,272.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	61,640.00	61,640.00	0.00	0.00	0.00	61,640.00	61,640.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,518.00	0.00	(19,518.00)	(19,518.00)
*Total: 72 - Student and/or Participant Support	61,640.00	61,640.00	0.00	23,978.00	0.00	37,662.00	37,662.00
**Total Direct Cost Expenditures	273,651.00	273,651.00	3,234.67	232,981.18	6,147.98	34,521.84	34,521.84
760300 F&A Expenditures	77,185.00	77,185.00	912.36	65,712.24	0.00	11,472.76	11,472.76
*Total: 76 - F&A and Internal Allocations	77,185.00	77,185.00	912.36	65,712.24	0.00	11,472.76	11,472.76
**Total Indirect Cost Expenditures	77,185.00	77,185.00	912.36	65,712.24	0.00	11,472.76	11,472.76
***Total Expenditures	350,836.00	350,836.00	4,147.03	298,693.42	6,147.98	45,994.60	45,994.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,147.03	298,693.42	0.00	(298,693.42)	(298,693.42)
*Total: 53 - Sponsored Programs	0.00	0.00	4,147.03	298,693.42	0.00	(298,693.42)	(298,693.42)
***Total Revenue	0.00	0.00	4,147.03	298,693.42	0.00	(298,693.42)	(298,693.42)

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4662UNHUM7204	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/12 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,079.02	0.00	(19,079.02)	(19,079.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,381.86	0.00	(38,381.86)	(38,381.86)
613NZ0 Grad Unallocated Budget (Bud Only)	76,938.00	76,938.00	0.00	0.00	0.00	76,938.00	76,938.00
*Total: 61 - Salaries and Wages	76,938.00	76,938.00	0.00	57,460.88	0.00	19,477.12	19,477.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,534.96	0.00	(1,534.96)	(1,534.96)
65YF10 Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
*Total: 65 - Fringe Benefits	2,430.00	2,430.00	0.00	1,534.96	0.00	895.04	895.04
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,167.65	0.00	(2,167.65)	(2,167.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,090.41	0.00	(7,090.41)	(7,090.41)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,258.06	0.00	5,741.94	5,741.94
711200 Research Supplies	0.00	0.00	0.00	2,426.86	0.00	(2,426.86)	(2,426.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.55	0.00	(59.55)	(59.55)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	39.74	0.00	(39.74)	(39.74)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,309.35	0.00	(3,309.35)	(3,309.35)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	12,567.41	0.00	2,432.59	2,432.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	44,669.00	44,669.00	0.00	0.00	0.00	44,669.00	44,669.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,114.50	0.00	(10,114.50)	(10,114.50)
*Total: 72 - Student and/or Participant Support	44,669.00	44,669.00	0.00	14,624.50	0.00	30,044.50	30,044.50
**Total Direct Cost Expenditures	139,037.00	139,037.00	0.00	86,187.75	0.00	52,849.25	52,849.25
760300 F&A Expenditures	39,216.00	39,216.00	0.00	24,309.21	0.00	14,906.79	14,906.79
*Total: 76 - F&A and Internal Allocations	39,216.00	39,216.00	0.00	24,309.21	0.00	14,906.79	14,906.79
**Total Indirect Cost Expenditures	39,216.00	39,216.00	0.00	24,309.21	0.00	14,906.79	14,906.79
***Total Expenditures	178,253.00	178,253.00	0.00	110,496.96	0.00	67,756.04	67,756.04
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Pennsylvania State University
 Sponsor ID: 4662UNHUM7204 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/12 - 3/31/16

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	110,496.96	0.00	(110,496.96)	(110,496.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	110,496.96	0.00	(110,496.96)	(110,496.96)
***Total Revenue	0.00	0.00	0.00	110,496.96	0.00	(110,496.96)	(110,496.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Harvard University	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1317065056664	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,087.04	13,681.54	2,205.03	(15,886.57)	(15,886.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,428.00	25,032.00	0.00	0.00	0.00	31,428.00	25,032.00
611Q90 Post Doc	67,500.00	56,250.00	0.00	0.00	0.00	67,500.00	56,250.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,035.40	12,581.61	1,453.86	(14,035.47)	(14,035.47)
615F10 PAT	0.00	0.00	0.00	59,059.65	8,041.67	(67,101.32)	(67,101.32)
615NZ0 PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	128,928.00	111,282.00	5,122.44	85,322.80	11,700.56	31,904.64	14,258.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	425.16	2,098.02	303.69	(2,401.71)	(2,401.71)
65YF10 Full Fringe Benefit Distr Expe	37,540.00	33,424.00	0.00	24,833.56	3,208.63	9,497.81	5,381.81
*Total: 65 - Fringe Benefits	37,540.00	33,424.00	425.16	26,931.58	3,512.32	7,096.10	2,980.10
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,074.46	0.00	(1,074.46)	(1,074.46)
710300 Conference Registration Fees	0.00	0.00	0.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,354.77	0.00	(1,354.77)	(1,354.77)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,477.23	0.00	(1,477.23)	(1,477.23)
7112 Research Supplies	6,414.00	6,414.00	0.00	0.00	0.00	6,414.00	6,414.00
711200 Research Supplies	0.00	0.00	0.00	2,860.46	0.00	(2,860.46)	(2,860.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030 Postage-Express Mail	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
717200 Other Professional Services-General	0.00	0.00	0.00	2,407.07	0.00	(2,407.07)	(2,407.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	6,414.00	6,414.00	0.00	7,492.59	0.00	(1,078.59)	(1,078.59)
*Total: 71 - Support (Travel & Non-Travel)	8,414.00	8,414.00	0.00	10,969.82	0.00	(2,555.82)	(2,555.82)
**Total Direct Cost Expenditures	174,882.00	153,120.00	5,547.60	123,224.20	15,212.88	36,444.92	14,682.92
760300 F&A Expenditures	82,862.00	72,606.00	2,635.11	58,490.36	0.00	24,371.64	14,115.64
*Total: 76 - F&A and Internal Allocations	82,862.00	72,606.00	2,635.11	58,490.36	0.00	24,371.64	14,115.64
**Total Indirect Cost Expenditures	82,862.00	72,606.00	2,635.11	58,490.36	0.00	24,371.64	14,115.64
***Total Expenditures	257,744.00	225,726.00	8,182.71	181,714.56	15,212.88	60,816.56	28,798.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/16

CFDA #: 47.074

Fund Information

Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	8,182.71	181,714.56	0.00	(181,714.56)	(181,714.56)
*Total: 53 - Sponsored Programs	0.00	0.00	8,182.71	181,714.56	0.00	(181,714.56)	(181,714.56)
***Total Revenue	0.00	0.00	8,182.71	181,714.56	0.00	(181,714.56)	(181,714.56)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,092.88	22,058.69	1,494.91	(23,553.60)	(23,553.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,966.00	24,966.00	0.00	0.00	0.00	24,966.00	24,966.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,786.10	0.00	(21,786.10)	(21,786.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,180.08	0.00	(32,180.08)	(32,180.08)
613NZ0 Grad Unallocated Budget (Bud Only)	63,672.00	63,672.00	0.00	0.00	0.00	63,672.00	63,672.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 61 - Salaries and Wages	119,838.00	119,838.00	2,092.88	79,984.87	1,494.91	38,358.22	38,358.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.71	3,511.68	124.08	(3,635.76)	(3,635.76)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.04	0.00	(338.04)	(338.04)
*Total: 65 - Fringe Benefits	4,705.00	4,705.00	173.71	3,849.72	124.08	731.20	731.20
710 Travel	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,973.27	0.00	(1,973.27)	(1,973.27)
710200 Foreign Travel	0.00	0.00	0.00	4,905.80	0.00	(4,905.80)	(4,905.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,248.39	0.00	(6,248.39)	(6,248.39)
Subtotal: Travel	23,081.00	23,081.00	0.00	13,127.46	0.00	9,953.54	9,953.54
7112 Research Supplies	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
711200 Research Supplies	0.00	0.00	0.00	18,804.30	0.00	(18,804.30)	(18,804.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.91	0.00	(192.91)	(192.91)
714030 Postage-Express Mail	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
Subtotal: Non-Travel Support	43,900.00	43,900.00	0.00	19,327.64	0.00	24,572.36	24,572.36
*Total: 71 - Support (Travel & Non-Travel)	66,981.00	66,981.00	0.00	32,455.10	0.00	34,525.90	34,525.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	46,845.00	46,845.00	0.00	0.00	0.00	46,845.00	46,845.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,324.50	0.00	(14,324.50)	(14,324.50)
*Total: 72 - Student and/or Participant Support	46,845.00	46,845.00	0.00	18,884.50	0.00	27,960.50	27,960.50
**Total Direct Cost Expenditures	238,369.00	238,369.00	2,266.59	135,174.19	1,618.99	101,575.82	101,575.82
760300 F&A Expenditures	49,797.00	49,797.00	589.32	30,235.40	0.00	19,561.60	19,561.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,797.00	49,797.00	589.32	30,235.40	0.00	19,561.60	19,561.60
**Total Indirect Cost Expenditures	49,797.00	49,797.00	589.32	30,235.40	0.00	19,561.60	19,561.60
***Total Expenditures	288,166.00	288,166.00	2,855.91	165,409.59	1,618.99	121,137.42	121,137.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,855.91	165,409.59	0.00	(165,409.59)	(165,409.59)
*Total: 53 - Sponsored Programs	0.00	0.00	2,855.91	165,409.59	0.00	(165,409.59)	(165,409.59)
***Total Revenue	0.00	0.00	2,855.91	165,409.59	0.00	(165,409.59)	(165,409.59)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Wisconsin	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	455K696	Term Date:		IDC Rate Code:	IDC47	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0 Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNSH Student Labor	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	71,611.00	71,611.00	0.00	34,366.21	0.00	37,244.79	37,244.79
65YF10 Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
*Total: 65 - Fringe Benefits	11,352.00	11,352.00	0.00	6,132.57	0.00	5,219.43	5,219.43
710 Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,772.80	0.00	(2,772.80)	(2,772.80)
710300 Conference Registration Fees	0.00	0.00	0.00	1,436.33	0.00	(1,436.33)	(1,436.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
Subtotal: Travel	3,908.00	3,908.00	0.00	11,660.15	0.00	(7,752.15)	(7,752.15)
711100 Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112 Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200 Research Supplies	0.00	0.00	0.00	21,894.38	0.00	(21,894.38)	(21,894.38)
714030 Postage-Express Mail	0.00	0.00	0.00	389.85	0.00	(389.85)	(389.85)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200 Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	(5,134.00)	(5,134.00)
Subtotal: Non-Travel Support	10,774.00	10,774.00	0.00	38,451.04	0.00	(27,677.04)	(27,677.04)
*Total: 71 - Support (Travel & Non-Travel)	14,682.00	14,682.00	0.00	50,111.19	0.00	(35,429.19)	(35,429.19)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	2,231.00	0.00	14,767.00	14,767.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/16
 CFDA #: 81.049

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC47 47.00
 IDC Dist From Code: UNHDST 47
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
**Total Direct Cost Expenditures	114,643.00	114,643.00	0.00	117,840.97	0.00	(3,197.97)	(3,197.97)
760300 F&A Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
*Total: 76 - F&A and Internal Allocations	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
**Total Indirect Cost Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
***Total Expenditures	160,535.00	160,535.00	0.00	160,427.61	0.00	107.39	107.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
***Total Revenue	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Wisconsin	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	455K696	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	120,250.00	120,250.00	3,701.15	106,670.22	15,509.56	(1,929.78)	(1,929.78)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,432.84	0.00	(3,432.84)	(3,432.84)
615F10 PAT	0.00	0.00	0.00	10,424.58	0.00	(10,424.58)	(10,424.58)
615NZ0 PAT Unallocated Budget (Bud Only)	23,624.00	23,624.00	0.00	0.00	0.00	23,624.00	23,624.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,265.28	0.00	(7,265.28)	(7,265.28)
61SNSH Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
*Total: 61 - Salaries and Wages	143,874.00	143,874.00	3,701.15	127,984.17	15,509.56	380.27	380.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.31	0.00	(264.31)	(264.31)
65YF10 Full Fringe Benefit Distr Expe	41,362.00	41,362.00	755.04	32,407.96	3,163.95	5,790.09	5,790.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	559.42	0.00	(559.42)	(559.42)
*Total: 65 - Fringe Benefits	41,362.00	41,362.00	755.04	33,231.69	3,163.95	4,966.36	4,966.36
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,278.57	0.00	(1,278.57)	(1,278.57)
710300 Conference Registration Fees	0.00	0.00	0.00	887.00	0.00	(887.00)	(887.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,861.81	0.00	(6,861.81)	(6,861.81)
Subtotal: Travel	14,000.00	14,000.00	0.00	9,027.38	0.00	4,972.62	4,972.62
7112 Research Supplies	56,011.00	56,011.00	0.00	0.00	0.00	56,011.00	56,011.00
711200 Research Supplies	0.00	0.00	0.00	17,035.67	0.00	(17,035.67)	(17,035.67)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714030 Postage-Express Mail	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,381.00	0.00	(9,381.00)	(9,381.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	56,011.00	56,011.00	0.00	27,351.67	0.00	28,659.33	28,659.33
*Total: 71 - Support (Travel & Non-Travel)	70,011.00	70,011.00	0.00	36,379.05	0.00	33,631.95	33,631.95
**Total Direct Cost Expenditures	255,247.00	255,247.00	4,456.19	197,594.91	18,673.51	38,978.58	38,978.58
760300 F&A Expenditures	121,241.00	121,241.00	2,116.68	93,857.45	0.00	27,383.55	27,383.55
*Total: 76 - F&A and Internal Allocations	121,241.00	121,241.00	2,116.68	93,857.45	0.00	27,383.55	27,383.55
**Total Indirect Cost Expenditures	121,241.00	121,241.00	2,116.68	93,857.45	0.00	27,383.55	27,383.55
***Total Expenditures	376,488.00	376,488.00	6,572.87	291,452.36	18,673.51	66,362.13	66,362.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/16
 CFDA #: 81.049

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	6,572.87	291,452.36	0.00	(291,452.36)	(291,452.36)
0.00	0.00	6,572.87	291,452.36	0.00	(291,452.36)	(291,452.36)
0.00	0.00	6,572.87	291,452.36	0.00	(291,452.36)	(291,452.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: University of Maryland
 Sponsor ID: Z555104
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/13 - 10/31/16
 CFDA #: 10.200

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,895.71	0.00	(13,895.71)	(13,895.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,775.26	1,800.00	(9,575.26)	(9,575.26)
613NZ0 Grad Unallocated Budget (Bud Only)	37,296.00	37,296.00	0.00	0.00	0.00	37,296.00	37,296.00
615F10 PAT	0.00	0.00	0.00	3,961.25	0.00	(3,961.25)	(3,961.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,970.75	0.00	(17,970.75)	(17,970.75)
61SNSH Student Labor	0.00	0.00	0.00	6,176.25	0.00	(6,176.25)	(6,176.25)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
*Total: 61 - Salaries and Wages	68,720.00	68,720.00	0.00	50,013.22	1,800.00	16,906.78	16,906.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	604.26	149.40	(753.66)	(753.66)
65YF10 Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	7,678.34	0.00	4,096.66	4,096.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,406.98	0.00	(1,406.98)	(1,406.98)
*Total: 65 - Fringe Benefits	11,775.00	11,775.00	0.00	9,689.58	149.40	1,936.02	1,936.02
710 Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,421.47	0.00	(1,421.47)	(1,421.47)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,185.11	0.00	(2,185.11)	(2,185.11)
Subtotal: Travel	4,128.00	4,128.00	0.00	4,051.58	0.00	76.42	76.42
711148 Supplies-Bottled Gas	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200 Research Supplies	0.00	0.00	0.00	17,745.34	0.00	(17,745.34)	(17,745.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
714030 Postage-Express Mail	0.00	0.00	0.00	6,415.23	0.00	(6,415.23)	(6,415.23)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,340.82	0.00	(1,340.82)	(1,340.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	559.08	0.00	(559.08)	(559.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,750.14	0.00	(1,750.14)	(1,750.14)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,648.91	0.00	(8,648.91)	(8,648.91)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name: Berlinsky, David L
 Sponsor: University of Maryland
 Sponsor ID: Z555104
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/13 - 10/31/16

CFDA #: 10.200

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	44,200.00	44,200.00	0.00	36,978.53	0.00	7,221.47	7,221.47
*Total: 71 - Support (Travel & Non-Travel)	48,328.00	48,328.00	0.00	41,030.11	0.00	7,297.89	7,297.89
721100 Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001 Subcontracts 01	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
730002 Subcontracts 02	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	17,796.00	17,796.00	0.00	29,696.00	0.00	(11,900.00)	(11,900.00)
**Total Direct Cost Expenditures	162,619.00	162,619.00	0.00	130,428.91	1,949.40	30,240.69	30,240.69
***Total Expenditures	162,619.00	162,619.00	0.00	130,428.91	1,949.40	30,240.69	30,240.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	130,428.91	0.00	(130,428.91)	(130,428.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	130,428.91	0.00	(130,428.91)	(130,428.91)
***Total Revenue	0.00	0.00	0.00	130,428.91	0.00	(130,428.91)	(130,428.91)

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	LNE13323	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,008.05	0.00	(26,008.05)	(26,008.05)
61SNSH Student Labor	0.00	0.00	0.00	3,697.89	0.00	(3,697.89)	(3,697.89)
61SNWS College Work Study	0.00	0.00	0.00	591.25	0.00	(591.25)	(591.25)
61SNZ0 Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
*Total: 61 - Salaries and Wages	32,016.00	32,016.00	0.00	30,344.46	0.00	1,671.54	1,671.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YF10 Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,052.43	0.00	(2,052.43)	(2,052.43)
*Total: 65 - Fringe Benefits	897.00	897.00	0.00	2,056.32	0.00	(1,159.32)	(1,159.32)
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,350.01	0.00	(2,350.01)	(2,350.01)
Subtotal: Travel	4,164.00	4,164.00	0.00	2,350.01	0.00	1,813.99	1,813.99
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200 Research Supplies	0.00	0.00	1,079.50	14,712.09	0.00	(14,712.09)	(14,712.09)
713005 Printing & Copying-Campus	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200 Other Professional Services-General	0.00	0.00	0.00	2,538.00	0.00	(2,538.00)	(2,538.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
718008 Telecom-Internet Services	0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
Subtotal: Non-Travel Support	38,024.00	38,024.00	1,079.50	17,415.01	0.00	20,608.99	20,608.99
*Total: 71 - Support (Travel & Non-Travel)	42,188.00	42,188.00	1,079.50	19,765.02	0.00	22,422.98	22,422.98
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002 Subcontracts 02	0.00	0.00	0.00	99,831.54	3.46	(99,835.00)	(99,835.00)
*Total: 73 - Subcontracts	99,835.00	99,835.00	0.00	99,831.54	3.46	0.00	0.00
**Total Direct Cost Expenditures	179,936.00	179,936.00	1,079.50	151,997.34	3.46	27,935.20	27,935.20
760300 F&A Expenditures	19,991.00	19,991.00	119.93	16,886.85	0.00	3,104.15	3,104.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: LNE13323
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/13 - 10/31/16
 CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11 11.11	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,991.00	19,991.00	119.93	16,886.85	0.00	3,104.15	3,104.15
**Total Indirect Cost Expenditures	19,991.00	19,991.00	119.93	16,886.85	0.00	3,104.15	3,104.15
***Total Expenditures	199,927.00	199,927.00	1,199.43	168,884.19	3.46	31,039.35	31,039.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,199.43	168,884.19	0.00	(168,884.19)	(168,884.19)
*Total: 53 - Sponsored Programs	0.00	0.00	1,199.43	168,884.19	0.00	(168,884.19)	(168,884.19)
***Total Revenue	0.00	0.00	1,199.43	168,884.19	0.00	(168,884.19)	(168,884.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA31 - Rewiring the Network: Structur
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GNE13051	Term Date:		IDC Rate Code:	IDC11	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.77	4,644.60	0.00	(4,644.60)	(4,644.60)
613NZ0 Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
*Total: 61 - Salaries and Wages	4,645.00	4,645.00	989.77	4,644.60	0.00	0.40	0.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	82.15	372.73	0.00	(372.73)	(372.73)
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
*Total: 65 - Fringe Benefits	378.00	378.00	82.15	372.73	0.00	5.27	5.27
7112 Research Supplies	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
711200 Research Supplies	0.00	0.00	0.00	3,408.57	0.00	(3,408.57)	(3,408.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
717200 Other Professional Services-General	0.00	0.00	2,820.00	2,870.00	0.00	(2,870.00)	(2,870.00)
Subtotal: Non-Travel Support	8,444.00	8,444.00	2,820.00	6,290.77	0.00	2,153.23	2,153.23
*Total: 71 - Support (Travel & Non-Travel)	8,444.00	8,444.00	2,820.00	6,290.77	0.00	2,153.23	2,153.23
**Total Direct Cost Expenditures	13,467.00	13,467.00	3,891.92	11,308.10	0.00	2,158.90	2,158.90
760300 F&A Expenditures	1,496.00	1,496.00	428.11	1,243.90	0.00	252.10	252.10
*Total: 76 - F&A and Internal Allocations	1,496.00	1,496.00	428.11	1,243.90	0.00	252.10	252.10
**Total Indirect Cost Expenditures	1,496.00	1,496.00	428.11	1,243.90	0.00	252.10	252.10
***Total Expenditures	14,963.00	14,963.00	4,320.03	12,552.00	0.00	2,411.00	2,411.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,320.03	12,552.00	0.00	(12,552.00)	(12,552.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,320.03	12,552.00	0.00	(12,552.00)	(12,552.00)
***Total Revenue	0.00	0.00	4,320.03	12,552.00	0.00	(12,552.00)	(12,552.00)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/5/14 - 7/7/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,448.28	35,171.82	4,605.92	(39,777.74)	(39,777.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,403.00	127,403.00	0.00	0.00	0.00	127,403.00	127,403.00
611Q90 Post Doc	0.00	0.00	3,620.69	7,399.32	41,379.36	(48,778.68)	(48,778.68)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,734.08	0.00	(20,734.08)	(20,734.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	70,708.00	70,708.00	0.00	0.00	0.00	70,708.00	70,708.00
615F10 PAT	0.00	0.00	0.00	86,429.68	16,037.13	(102,466.81)	(102,466.81)
615NZ0 PAT Unallocated Budget (Bud Only)	46,805.00	46,805.00	0.00	0.00	0.00	46,805.00	46,805.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
61SNSH Student Labor	0.00	0.00	957.00	18,687.61	0.00	(18,687.61)	(18,687.61)
61SNWS College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0 Student Labor Unallocated(Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
*Total: 61 - Salaries and Wages	269,643.00	269,643.00	11,025.97	187,903.23	62,022.41	19,717.36	19,717.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	535.21	4,492.54	382.29	(4,874.83)	(4,874.83)
65YF10 Full Fringe Benefit Distr Expe	65,857.00	65,857.00	738.61	35,075.30	14,840.21	15,941.49	15,941.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
*Total: 65 - Fringe Benefits	65,857.00	65,857.00	1,273.82	39,775.54	15,222.50	10,858.96	10,858.96
710 Travel	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	585.20	0.00	(585.20)	(585.20)
710300 Conference Registration Fees	0.00	0.00	0.00	2,370.59	0.00	(2,370.59)	(2,370.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,052.66	0.00	(2,052.66)	(2,052.66)
Subtotal: Travel	4,350.00	4,350.00	0.00	5,008.45	0.00	(658.45)	(658.45)
7112 Research Supplies	28,106.00	28,106.00	0.00	0.00	0.00	28,106.00	28,106.00
711200 Research Supplies	0.00	0.00	2,837.48	36,338.87	200.00	(36,538.87)	(36,538.87)
714030 Postage-Express Mail	0.00	0.00	0.00	179.14	0.00	(179.14)	(179.14)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,619.66	0.00	(16,619.66)	(16,619.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
Subtotal: Non-Travel Support	78,606.00	78,606.00	2,837.48	53,729.67	200.00	24,676.33	24,676.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D
 Sponsor: University of Massachusetts
 Sponsor ID: 15008321A00 CFDA #: 12.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/5/14 - 7/7/18

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	82,956.00	82,956.00	2,837.48	58,738.12	200.00	24,017.88	24,017.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,929.00	0.00	(9,929.00)	(9,929.00)
*Total: 72 - Student and/or Participant Support	58,762.00	58,762.00	0.00	12,209.00	0.00	46,553.00	46,553.00
**Total Direct Cost Expenditures	477,218.00	477,218.00	15,137.27	298,625.89	77,444.91	101,147.20	101,147.20
760300 F&A Expenditures	198,766.00	198,766.00	7,190.22	136,047.96	0.00	62,718.04	62,718.04
*Total: 76 - F&A and Internal Allocations	198,766.00	198,766.00	7,190.22	136,047.96	0.00	62,718.04	62,718.04
**Total Indirect Cost Expenditures	198,766.00	198,766.00	7,190.22	136,047.96	0.00	62,718.04	62,718.04
***Total Expenditures	675,984.00	675,984.00	22,327.49	434,673.85	77,444.91	163,865.24	163,865.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,327.49	434,673.85	0.00	(434,673.85)	(434,673.85)
*Total: 53 - Sponsored Programs	0.00	0.00	22,327.49	434,673.85	0.00	(434,673.85)	(434,673.85)
***Total Revenue	0.00	0.00	22,327.49	434,673.85	0.00	(434,673.85)	(434,673.85)

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	11/02/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,730.50	31,748.17	3,378.92	(35,127.09)	(35,127.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,541.26	0.00	(9,541.26)	(9,541.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,964.29	0.00	(10,964.29)	(10,964.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,473.00	93,473.00	0.00	0.00	0.00	93,473.00	93,473.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,366.98	0.00	(10,366.98)	(10,366.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.09	0.00	(31,550.09)	(31,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	41,380.00	41,380.00	0.00	0.00	0.00	41,380.00	41,380.00
615F10 PAT	0.00	0.00	0.00	34,726.07	0.00	(34,726.07)	(34,726.07)
615NZ0 PAT Unallocated Budget (Bud Only)	34,773.00	34,773.00	0.00	0.00	0.00	34,773.00	34,773.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,880.00	0.00	(5,880.00)	(5,880.00)
*Total: 61 - Salaries and Wages	169,626.00	169,626.00	4,730.50	134,776.86	3,378.92	31,470.22	31,470.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	392.64	3,380.24	280.45	(3,660.69)	(3,660.69)
65YF10 Full Fringe Benefit Distr Expe	37,917.00	37,917.00	0.00	20,882.41	0.00	17,034.59	17,034.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.92	0.00	(472.92)	(472.92)
*Total: 65 - Fringe Benefits	37,917.00	37,917.00	392.64	24,735.57	280.45	12,900.98	12,900.98
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,869.66	0.00	(7,869.66)	(7,869.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,243.14	0.00	(7,243.14)	(7,243.14)
Subtotal: Travel	14,000.00	14,000.00	0.00	15,112.80	0.00	(1,112.80)	(1,112.80)
711100 Supplies-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	2,699.47	0.00	(2,699.47)	(2,699.47)
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.13	0.00	(232.13)	(232.13)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,870.24	0.00	(2,870.24)	(2,870.24)
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	7,353.38	0.00	(3,153.38)	(3,153.38)
*Total: 71 - Support (Travel & Non-Travel)	18,200.00	18,200.00	0.00	22,466.18	0.00	(4,266.18)	(4,266.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	37,784.00	37,784.00	0.00	0.00	0.00	37,784.00	37,784.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,534.50	0.00	(23,534.50)	(23,534.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: University of Colorado
 Sponsor ID: 1000340959
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18
 CFDA #: 10.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	37,784.00	37,784.00	0.00	28,094.50	0.00	9,689.50	9,689.50
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	283,527.00	283,527.00	5,123.14	210,073.11	3,659.37	69,794.52	69,794.52
760300 F&A Expenditures	107,229.00	107,229.00	2,433.48	86,439.83	0.00	20,789.17	20,789.17
*Total: 76 - F&A and Internal Allocations	107,229.00	107,229.00	2,433.48	86,439.83	0.00	20,789.17	20,789.17
**Total Indirect Cost Expenditures	107,229.00	107,229.00	2,433.48	86,439.83	0.00	20,789.17	20,789.17
***Total Expenditures	390,756.00	390,756.00	7,556.62	296,512.94	3,659.37	90,583.69	90,583.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,556.62	296,512.94	0.00	(296,512.94)	(296,512.94)
*Total: 53 - Sponsored Programs	0.00	0.00	7,556.62	296,512.94	0.00	(296,512.94)	(296,512.94)
***Total Revenue	0.00	0.00	7,556.62	296,512.94	0.00	(296,512.94)	(296,512.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 Type: Grant
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,082.35	0.00	(5,082.35)	(5,082.35)
61SNZ0 Student Labor Unallocated(Bud Only)	23,212.00	23,212.00	0.00	0.00	0.00	23,212.00	23,212.00
*Total: 61 - Salaries and Wages	23,212.00	23,212.00	0.00	5,082.35	0.00	18,129.65	18,129.65
65YF10 Full Fringe Benefit Distr Expe	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
*Total: 65 - Fringe Benefits	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,463.48	0.00	(4,463.48)	(4,463.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	5,473.48	0.00	(2,473.48)	(2,473.48)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	120.42	0.00	(120.42)	(120.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	769.90	0.00	(769.90)	(769.90)
717200 Other Professional Services-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	909.32	0.00	8,090.68	8,090.68
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	6,382.80	0.00	5,617.20	5,617.20
**Total Direct Cost Expenditures	37,000.00	37,000.00	0.00	11,465.15	0.00	25,534.85	25,534.85
760300 F&A Expenditures	10,436.00	10,436.00	0.00	3,233.75	0.00	7,202.25	7,202.25
*Total: 76 - F&A and Internal Allocations	10,436.00	10,436.00	0.00	3,233.75	0.00	7,202.25	7,202.25
**Total Indirect Cost Expenditures	10,436.00	10,436.00	0.00	3,233.75	0.00	7,202.25	7,202.25
***Total Expenditures	47,436.00	47,436.00	0.00	14,698.90	0.00	32,737.10	32,737.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,698.90	0.00	(14,698.90)	(14,698.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,698.90	0.00	(14,698.90)	(14,698.90)
***Total Revenue	0.00	0.00	0.00	14,698.90	0.00	(14,698.90)	(14,698.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA74 - RosBREED II
 Fund: 15C995 - Cost Share

Status: Active
 Type: Grant
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,438.54	0.00	(14,438.54)	(14,438.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
*Total: 61 - Salaries and Wages	14,433.00	14,433.00	0.00	14,438.54	0.00	(5.54)	(5.54)
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
*Total: 65 - Fringe Benefits	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	19,990.00	19,990.00	0.00	19,990.16	0.00	(0.16)	(0.16)
760300 F&A Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
***Total Expenditures	29,485.00	29,485.00	0.00	29,485.43	0.00	(0.43)	(0.43)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,990.16	0.00	(19,990.16)	(19,990.16)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,495.27	0.00	(9,495.27)	(9,495.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	29,485.43	0.00	(29,485.43)	(29,485.43)
***Total Revenue	0.00	0.00	0.00	29,485.43	0.00	(29,485.43)	(29,485.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA75 - White Worm Cultivation
 Fund: 14UA75 - White Worm Cultivation

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	08/15/201	Approved For Preaward	NO
Sponsor ID:	15061Z5659002	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 8/31/17	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,296.00	0.00	(3,296.00)	(3,296.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,975.21	0.00	(31,975.21)	(31,975.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,169.00	54,169.00	0.00	0.00	0.00	54,169.00	54,169.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	25,927.00	25,927.00	0.00	0.00	0.00	25,927.00	25,927.00
615F10 PAT	0.00	0.00	0.00	6,954.26	0.00	(6,954.26)	(6,954.26)
616F10 Extension Educator	0.00	0.00	0.00	7,331.62	0.00	(7,331.62)	(7,331.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,501.25	0.00	(2,501.25)	(2,501.25)
*Total: 61 - Salaries and Wages	80,096.00	80,096.00	0.00	59,833.37	0.00	20,262.63	20,262.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.86	0.00	(276.86)	(276.86)
65YF10 Full Fringe Benefit Distr Expe	18,752.00	18,752.00	0.00	17,535.78	0.00	1,216.22	1,216.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.03	0.00	(207.03)	(207.03)
*Total: 65 - Fringe Benefits	18,752.00	18,752.00	0.00	18,019.67	0.00	732.33	732.33
710 Travel	19,334.00	19,334.00	0.00	0.00	0.00	19,334.00	19,334.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,674.12	0.00	(4,674.12)	(4,674.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	429.20	0.00	(429.20)	(429.20)
Subtotal: Travel	19,334.00	19,334.00	0.00	6,173.32	0.00	13,160.68	13,160.68
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
7112 Research Supplies	12,343.00	12,343.00	0.00	0.00	0.00	12,343.00	12,343.00
711200 Research Supplies	0.00	0.00	144.81	2,461.97	0.00	(2,461.97)	(2,461.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
714030 Postage-Express Mail	0.00	0.00	48.23	935.96	0.00	(935.96)	(935.96)
717200 Other Professional Services-General	0.00	0.00	0.00	6,301.00	0.00	(6,301.00)	(6,301.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
Subtotal: Non-Travel Support	33,743.00	33,743.00	193.04	9,964.68	0.00	23,778.32	23,778.32
*Total: 71 - Support (Travel & Non-Travel)	53,077.00	53,077.00	193.04	16,138.00	0.00	36,939.00	36,939.00
**Total Direct Cost Expenditures	151,925.00	151,925.00	193.04	93,991.04	0.00	57,933.96	57,933.96
***Total Expenditures	151,925.00	151,925.00	193.04	93,991.04	0.00	57,933.96	57,933.96

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA75 - White Worm Cultivation
 Fund: 14UA75 - White Worm Cultivation

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 15061Z5659002
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/15/14 - 8/31/17
 CFDA #: 10.200

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	193.04	93,991.04	0.00	(93,991.04)	(93,991.04)
*Total: 53 - Sponsored Programs	0.00	0.00	193.04	93,991.04	0.00	(93,991.04)	(93,991.04)
***Total Revenue	0.00	0.00	193.04	93,991.04	0.00	(93,991.04)	(93,991.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA91 - Tunnel Soil Management
 Fund: 14UA91 - Tunnel Soil Management

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: GNE1407727808
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/20/14 - 5/31/16
 CFDA #: 10.215

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,210.01	0.00	(5,210.01)	(5,210.01)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,308.00	0.00	0.00	0.00	0.00	7,308.00
61SNSH Student Labor	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
*Total: 61 - Salaries and Wages	0.00	7,308.00	0.00	7,385.01	0.00	(7,385.01)	(77.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.42	0.00	(426.42)	(426.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	563.00	0.00	0.00	0.00	0.00	563.00
*Total: 65 - Fringe Benefits	0.00	563.00	0.00	426.42	0.00	(426.42)	136.58
710 Travel	0.00	281.00	0.00	0.00	0.00	0.00	281.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	340.75	0.00	(340.75)	(340.75)
Subtotal: Travel	0.00	281.00	0.00	340.75	0.00	(340.75)	(59.75)
7112 Research Supplies	0.00	2,222.00	0.00	0.00	0.00	0.00	2,222.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,222.00	0.00	(2,222.00)	(2,222.00)
Subtotal: Non-Travel Support	0.00	2,222.00	0.00	2,222.00	0.00	(2,222.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,503.00	0.00	2,562.75	0.00	(2,562.75)	(59.75)
**Total Direct Cost Expenditures	0.00	10,374.00	0.00	10,374.18	0.00	(10,374.18)	(0.18)
760300 F&A Expenditures	0.00	1,152.00	0.00	1,152.58	0.00	(1,152.58)	(0.58)
*Total: 76 - F&A and Internal Allocations	0.00	1,152.00	0.00	1,152.58	0.00	(1,152.58)	(0.58)
**Total Indirect Cost Expenditures	0.00	1,152.00	0.00	1,152.58	0.00	(1,152.58)	(0.58)
***Total Expenditures	0.00	11,526.00	0.00	11,526.76	0.00	(11,526.76)	(0.76)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,526.76	0.00	(11,526.76)	(11,526.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,526.76	0.00	(11,526.76)	(11,526.76)
***Total Revenue	0.00	0.00	0.00	11,526.76	0.00	(11,526.76)	(11,526.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA95 - Endocrine Disruption
 Fund: 14UA95 - Endocrine Disruption

Status: Active
 FMGR: Townson, David H
 Type: Grant

PI Name: Townson, David H
 Sponsor: Middlebury College
 Sponsor ID: PO036166
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

CFDA #: 93.000

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCDDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
*Total: 61 - Salaries and Wages		2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
**Total Direct Cost Expenditures		2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
760300	F&A Expenditures	995.00	995.00	0.00	0.00	0.00	995.00	995.00
*Total: 76 - F&A and Internal Allocations		995.00	995.00	0.00	0.00	0.00	995.00	995.00
**Total Indirect Cost Expenditures		995.00	995.00	0.00	0.00	0.00	995.00	995.00
***Total Expenditures		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00

Grant: 14UA97 - Rate and Spectrum
 Fund: 14UA97 - Rate and Spectrum

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Indiana University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1569204	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,642.97	24,815.42	7,602.12	(32,417.54)	(32,417.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
611Q90 Post Doc	0.00	0.00	4,022.99	7,792.08	45,977.04	(53,769.12)	(53,769.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,958.95	0.00	(7,958.95)	(7,958.95)
613NZ0 Grad Unallocated Budget (Bud Only)	41,261.00	41,261.00	0.00	0.00	0.00	41,261.00	41,261.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
617F10 Operating Staff	0.00	0.00	0.00	3,330.88	0.00	(3,330.88)	(3,330.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,415.20	0.00	(10,415.20)	(10,415.20)
61SNZ0 Student Labor Unallocated(Bud Only)	4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00
*Total: 61 - Salaries and Wages	64,108.00	64,108.00	14,665.96	54,312.53	53,579.16	(43,783.69)	(43,783.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	883.36	2,073.86	630.98	(2,704.84)	(2,704.84)
65YF10 Full Fringe Benefit Distr Expe	5,268.00	5,268.00	820.68	3,005.84	9,379.32	(7,117.16)	(7,117.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.22	0.00	(860.22)	(860.22)
*Total: 65 - Fringe Benefits	5,268.00	5,268.00	1,704.04	5,939.92	10,010.30	(10,682.22)	(10,682.22)
710 Travel	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
Subtotal: Travel	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
7112 Research Supplies	217,395.00	217,395.00	0.00	0.00	0.00	217,395.00	217,395.00
711200 Research Supplies	0.00	0.00	191.49	7,556.01	0.00	(7,556.01)	(7,556.01)
717200 Other Professional Services-General	0.00	0.00	3,450.00	118,687.00	0.00	(118,687.00)	(118,687.00)
Subtotal: Non-Travel Support	217,395.00	217,395.00	3,641.49	126,243.01	0.00	91,151.99	91,151.99
*Total: 71 - Support (Travel & Non-Travel)	220,251.00	220,251.00	3,641.49	126,243.01	0.00	94,007.99	94,007.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,931.00	27,931.00	0.00	0.00	0.00	27,931.00	27,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
*Total: 72 - Student and/or Participant Support	27,931.00	27,931.00	0.00	6,012.25	0.00	21,918.75	21,918.75
**Total Direct Cost Expenditures	317,558.00	317,558.00	20,011.49	192,507.71	63,589.46	61,460.83	61,460.83
760300 F&A Expenditures	137,573.00	137,573.00	9,505.46	88,585.30	0.00	48,987.70	48,987.70
*Total: 76 - F&A and Internal Allocations	137,573.00	137,573.00	9,505.46	88,585.30	0.00	48,987.70	48,987.70
**Total Indirect Cost Expenditures	137,573.00	137,573.00	9,505.46	88,585.30	0.00	48,987.70	48,987.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA97 - Rate and Spectrum
 Fund: 14UA97 - Rate and Spectrum

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Indiana University
 Sponsor ID: 1569204
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

CFDA #: 93.859

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	455,131.00	455,131.00	29,516.95	281,093.01	63,589.46	110,448.53	110,448.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,516.95	281,093.01	0.00	(281,093.01)	(281,093.01)
*Total: 53 - Sponsored Programs	0.00	0.00	29,516.95	281,093.01	0.00	(281,093.01)	(281,093.01)
***Total Revenue	0.00	0.00	29,516.95	281,093.01	0.00	(281,093.01)	(281,093.01)

Grant: 14UA98 - Puerto Rico LTER
 Fund: 14UA98 - Puerto Rico LTER

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	201408	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,752.48	0.00	(7,752.48)	(7,752.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	3,273.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,277.00	26,277.00	0.00	0.00	0.00	26,277.00	26,277.00
615F10 PAT	0.00	0.00	0.00	32,914.78	0.00	(32,914.78)	(32,914.78)
615NZ0 PAT Unallocated Budget (Bud Only)	32,626.00	32,626.00	0.00	0.00	0.00	32,626.00	32,626.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
617F10 Operating Staff	0.00	0.00	0.00	8,375.78	0.00	(8,375.78)	(8,375.78)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	65,176.00	65,176.00	0.00	49,044.01	0.00	16,131.99	16,131.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	634.60	0.00	(634.60)	(634.60)
65YF10 Full Fringe Benefit Distr Expe	16,880.00	16,880.00	0.00	15,865.63	0.00	1,014.37	1,014.37
*Total: 65 - Fringe Benefits	16,880.00	16,880.00	0.00	16,500.23	0.00	379.77	379.77
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,005.29	0.00	(12,005.29)	(12,005.29)
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,883.14	0.00	(1,883.14)	(1,883.14)
Subtotal: Travel	11,000.00	11,000.00	0.00	14,353.43	0.00	(3,353.43)	(3,353.43)
7112 Research Supplies	41,864.00	41,864.00	0.00	0.00	0.00	41,864.00	41,864.00
711200 Research Supplies	0.00	0.00	0.00	25,347.08	0.00	(25,347.08)	(25,347.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
714030 Postage-Express Mail	0.00	0.00	0.00	3,105.02	0.00	(3,105.02)	(3,105.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	355.28	0.00	(355.28)	(355.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	54.32	0.00	(54.32)	(54.32)
717200 Other Professional Services-General	0.00	0.00	1,250.00	16,679.00	8,980.00	(25,659.00)	(25,659.00)
Subtotal: Non-Travel Support	41,864.00	41,864.00	1,250.00	46,730.70	8,980.00	(13,846.70)	(13,846.70)
*Total: 71 - Support (Travel & Non-Travel)	52,864.00	52,864.00	1,250.00	61,084.13	8,980.00	(17,200.13)	(17,200.13)
**Total Direct Cost Expenditures	134,920.00	134,920.00	1,250.00	126,628.37	8,980.00	(688.37)	(688.37)
760300 F&A Expenditures	35,080.00	35,080.00	325.00	32,923.32	0.00	2,156.68	2,156.68
*Total: 76 - F&A and Internal Allocations	35,080.00	35,080.00	325.00	32,923.32	0.00	2,156.68	2,156.68
**Total Indirect Cost Expenditures	35,080.00	35,080.00	325.00	32,923.32	0.00	2,156.68	2,156.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA98 - Puerto Rico LTER
 Fund: 14UA98 - Puerto Rico LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 201408 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	170,000.00	170,000.00	1,575.00	159,551.69	8,980.00	1,468.31	1,468.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,575.00	159,551.69	0.00	(159,551.69)	(159,551.69)
*Total: 53 - Sponsored Programs	0.00	0.00	1,575.00	159,551.69	0.00	(159,551.69)	(159,551.69)
***Total Revenue	0.00	0.00	1,575.00	159,551.69	0.00	(159,551.69)	(159,551.69)

Grant: 14UB16 - Hurricane Sandy - DOI- Part II
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maine	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS986	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 11/8/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,869.28	0.00	(5,869.28)	(5,869.28)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,690.24	0.00	(6,690.24)	(6,690.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,966.03	0.00	(4,966.03)	(4,966.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,928.00	16,928.00	0.00	0.00	0.00	16,928.00	16,928.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.02	0.00	(16,000.02)	(16,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	0.00	1,190.00	10,569.50	0.00	(10,569.50)	(10,569.50)
61SNSH Student Labor	0.00	0.00	0.00	3,655.13	0.00	(3,655.13)	(3,655.13)
61SNZ0 Student Labor Unallocated(Bud Only)	17,327.00	17,327.00	0.00	0.00	0.00	17,327.00	17,327.00
*Total: 61 - Salaries and Wages	48,110.00	48,110.00	3,128.47	52,373.10	1,384.62	(5,647.72)	(5,647.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	876.76	114.92	(991.68)	(991.68)
65YF10 Full Fringe Benefit Distr Expe	11,320.00	11,320.00	0.00	4,347.72	0.00	6,972.28	6,972.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	98.77	874.54	0.00	(874.54)	(874.54)
*Total: 65 - Fringe Benefits	11,320.00	11,320.00	259.67	6,099.02	114.92	5,106.06	5,106.06
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	788.91	0.00	(788.91)	(788.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
Subtotal: Travel	3,500.00	3,500.00	0.00	2,557.76	0.00	942.24	942.24
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	4,249.88	0.00	(4,249.88)	(4,249.88)
714030 Postage-Express Mail	0.00	0.00	0.00	103.82	0.00	(103.82)	(103.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
719125 Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	7,469.60	0.00	3,530.40	3,530.40
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	10,027.36	0.00	4,472.64	4,472.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,079.00	9,079.00	0.00	0.00	0.00	9,079.00	9,079.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,518.00	0.00	(7,518.00)	(7,518.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB16 - Hurricane Sandy - DOI- Part II
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: University of Maine
 Sponsor ID: UMS986
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 11/8/16

CFDA #: 15.677

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	9,079.00	9,079.00	0.00	7,518.00	0.00	1,561.00	1,561.00
**Total Direct Cost Expenditures	83,009.00	83,009.00	3,388.14	76,017.48	1,499.54	5,491.98	5,491.98
760300 F&A Expenditures	19,412.00	19,412.00	592.92	11,987.40	0.00	7,424.60	7,424.60
*Total: 76 - F&A and Internal Allocations	19,412.00	19,412.00	592.92	11,987.40	0.00	7,424.60	7,424.60
**Total Indirect Cost Expenditures	19,412.00	19,412.00	592.92	11,987.40	0.00	7,424.60	7,424.60
***Total Expenditures	102,421.00	102,421.00	3,981.06	88,004.88	1,499.54	12,916.58	12,916.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,981.06	88,004.88	0.00	(88,004.88)	(88,004.88)
*Total: 53 - Sponsored Programs	0.00	0.00	3,981.06	88,004.88	0.00	(88,004.88)	(88,004.88)
***Total Revenue	0.00	0.00	3,981.06	88,004.88	0.00	(88,004.88)	(88,004.88)

Grant: 14UB26 - NH-INBRE
 Fund: 14UB27 - INBRE-Yr 1 Bioinformatics

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Thomas, William K

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R774	Term Date:		IDC Rate Code:	UOON10	Budget Controls	A110
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,915.67	0.00	(43,915.67)	(43,915.67)
611NZO Faculty Unallocated Budget(BudOnly)	28,155.00	28,155.00	0.00	0.00	0.00	28,155.00	28,155.00
611Q90 Post Doc	60,600.00	60,600.00	0.00	49,540.86	0.00	11,059.14	11,059.14
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,995.23	0.00	(10,995.23)	(10,995.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,041.00	0.00	(8,041.00)	(8,041.00)
613NZO Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
615F10 PAT	0.00	0.00	0.00	6,917.00	0.00	(6,917.00)	(6,917.00)
615NZO PAT Unallocated Budget (Bud Only)	7,795.00	7,795.00	0.00	0.00	0.00	7,795.00	7,795.00
617F10 Operating Staff	0.00	0.00	0.00	3,330.93	0.00	(3,330.93)	(3,330.93)
*Total: 61 - Salaries and Wages	123,217.00	123,217.00	0.00	122,740.69	0.00	476.31	476.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,603.46	0.00	(4,603.46)	(4,603.46)
65YF10 Full Fringe Benefit Distr Expe	21,258.00	21,258.00	0.00	16,083.31	0.00	5,174.69	5,174.69
*Total: 65 - Fringe Benefits	21,258.00	21,258.00	0.00	20,686.77	0.00	571.23	571.23
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
710100 Out-of-State Travel	0.00	0.00	0.00	2,604.44	0.00	(2,604.44)	(2,604.44)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,501.98	0.00	1,498.02	1,498.02
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,453.49	0.00	(2,453.49)	(2,453.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,102.40	0.00	(3,102.40)	(3,102.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	5,781.26	0.00	(4,281.26)	(4,281.26)
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	9,283.24	0.00	(2,783.24)	(2,783.24)
740000 Cap Equipment	20,000.00	20,000.00	0.00	17,546.51	0.00	2,453.49	2,453.49
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	17,546.51	0.00	2,453.49	2,453.49
**Total Direct Cost Expenditures	170,975.00	170,975.00	0.00	170,257.21	0.00	717.79	717.79
760300 F&A Expenditures	57,673.00	57,673.00	0.00	58,335.40	0.00	(662.40)	(662.40)
*Total: 76 - F&A and Internal Allocations	57,673.00	57,673.00	0.00	58,335.40	0.00	(662.40)	(662.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB26 - NH-INBRE
 Fund: 14UB27 - INBRE-Yr 1 Bioinformatics

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 93.859

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	57,673.00	57,673.00	0.00	58,335.40	0.00	(662.40)	(662.40)
***Total Expenditures	228,648.00	228,648.00	0.00	228,592.61	0.00	55.39	55.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	228,592.61	0.00	(228,592.61)	(228,592.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	228,592.61	0.00	(228,592.61)	(228,592.61)
***Total Revenue	0.00	0.00	0.00	228,592.61	0.00	(228,592.61)	(228,592.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	5,784.00	(5,784.00)	(5,784.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
615F10 PAT	0.00	0.00	0.00	6,908.07	0.00	(6,908.07)	(6,908.07)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
*Total: 61 - Salaries and Wages	65,249.00	65,249.00	0.00	14,257.95	5,784.00	45,207.05	45,207.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.50	480.07	(487.57)	(487.57)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	2,590.73	0.00	2,433.27	2,433.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
*Total: 65 - Fringe Benefits	5,024.00	5,024.00	0.00	3,208.13	480.07	1,335.80	1,335.80
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
Subtotal: Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	0.00	2,298.64	0.00	(2,298.64)	(2,298.64)
Subtotal: Non-Travel Support	38,900.00	38,900.00	0.00	2,298.64	0.00	36,601.36	36,601.36
*Total: 71 - Support (Travel & Non-Travel)	63,907.00	63,907.00	0.00	2,298.64	0.00	61,608.36	61,608.36
**Total Direct Cost Expenditures	134,180.00	134,180.00	0.00	19,764.72	6,264.07	108,151.21	108,151.21
760300 F&A Expenditures	57,506.00	57,506.00	0.00	8,470.58	0.00	49,035.42	49,035.42
*Total: 76 - F&A and Internal Allocations	57,506.00	57,506.00	0.00	8,470.58	0.00	49,035.42	49,035.42
**Total Indirect Cost Expenditures	57,506.00	57,506.00	0.00	8,470.58	0.00	49,035.42	49,035.42
***Total Expenditures	191,686.00	191,686.00	0.00	28,235.30	6,264.07	157,186.63	157,186.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,235.30	0.00	(28,235.30)	(28,235.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,235.30	0.00	(28,235.30)	(28,235.30)
***Total Revenue	0.00	0.00	0.00	28,235.30	0.00	(28,235.30)	(28,235.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB40 - Horseshoe Crab Rhythms
 Fund: 14UB40 - Horseshoe Crab Rhythms

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: R775
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/24/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,552.44	0.00	(6,552.44)	(6,552.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
61SNSH Student Labor	0.00	0.00	0.00	1,333.44	0.00	(1,333.44)	(1,333.44)
61SNWS College Work Study	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
*Total: 61 - Salaries and Wages	6,552.00	6,552.00	0.00	7,963.16	0.00	(1,411.16)	(1,411.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	548.36	0.00	(548.36)	(548.36)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	548.36	0.00	(548.36)	(548.36)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
Subtotal: Travel	1,000.00	1,000.00	0.00	86.40	0.00	913.60	913.60
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,319.03	0.00	(10,319.03)	(10,319.03)
714030 Postage-Express Mail	0.00	0.00	0.00	272.52	0.00	(272.52)	(272.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	350.02	0.00	(350.02)	(350.02)
717200 Other Professional Services-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	10,957.57	0.00	1,042.43	1,042.43
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	11,043.97	0.00	1,956.03	1,956.03
**Total Direct Cost Expenditures	19,552.00	19,552.00	0.00	19,555.49	0.00	(3.49)	(3.49)
760300 F&A Expenditures	9,287.00	9,287.00	0.00	9,288.84	0.00	(1.84)	(1.84)
*Total: 76 - F&A and Internal Allocations	9,287.00	9,287.00	0.00	9,288.84	0.00	(1.84)	(1.84)
**Total Indirect Cost Expenditures	9,287.00	9,287.00	0.00	9,288.84	0.00	(1.84)	(1.84)
***Total Expenditures	28,839.00	28,839.00	0.00	28,844.33	0.00	(5.33)	(5.33)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,844.33	0.00	(28,844.33)	(28,844.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,844.33	0.00	(28,844.33)	(28,844.33)
***Total Revenue	0.00	0.00	0.00	28,844.33	0.00	(28,844.33)	(28,844.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB40 - Horseshoe Crab Rhythms
 Fund: 14UB41 - Sea Slug Rhythms

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: R775
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/24/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,043.57	0.00	(6,043.57)	(6,043.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,044.00	6,044.00	0.00	0.00	0.00	6,044.00	6,044.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.99	0.00	(2,999.99)	(2,999.99)
61SNSH Student Labor	0.00	0.00	0.00	12,064.56	0.00	(12,064.56)	(12,064.56)
61SNWS College Work Study	0.00	0.00	0.00	1,077.21	0.00	(1,077.21)	(1,077.21)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	20,044.00	20,044.00	0.00	22,185.33	0.00	(2,141.33)	(2,141.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.85	0.00	(756.85)	(756.85)
65YF10 Full Fringe Benefit Distr Expe	1,235.00	1,235.00	0.00	0.00	0.00	1,235.00	1,235.00
*Total: 65 - Fringe Benefits	1,235.00	1,235.00	0.00	756.85	0.00	478.15	478.15
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	12,359.03	0.00	(12,359.03)	(12,359.03)
714030 Postage-Express Mail	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	672.41	0.00	(672.41)	(672.41)
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	13,211.89	0.00	788.11	788.11
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	13,211.89	0.00	1,788.11	1,788.11
**Total Direct Cost Expenditures	36,279.00	36,279.00	0.00	36,154.07	0.00	124.93	124.93
760300 F&A Expenditures	17,233.00	17,233.00	0.00	17,173.20	0.00	59.80	59.80
*Total: 76 - F&A and Internal Allocations	17,233.00	17,233.00	0.00	17,173.20	0.00	59.80	59.80
**Total Indirect Cost Expenditures	17,233.00	17,233.00	0.00	17,173.20	0.00	59.80	59.80
***Total Expenditures	53,512.00	53,512.00	0.00	53,327.27	0.00	184.73	184.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,327.27	0.00	(53,327.27)	(53,327.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,327.27	0.00	(53,327.27)	(53,327.27)
***Total Revenue	0.00	0.00	0.00	53,327.27	0.00	(53,327.27)	(53,327.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB42 - Microbial Models
 Fund: 14UB42 - Microbial Models

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1000537813	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,781.22	13,764.80	0.00	(13,764.80)	(13,764.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,849.00	13,849.00	0.00	0.00	0.00	13,849.00	13,849.00
*Total: 61 - Salaries and Wages	13,849.00	13,849.00	5,781.22	13,764.80	0.00	84.20	84.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	479.85	1,148.00	0.00	(1,148.00)	(1,148.00)
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	1,066.00
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	479.85	1,148.00	0.00	(82.00)	(82.00)
**Total Direct Cost Expenditures	14,915.00	14,915.00	6,261.07	14,912.80	0.00	2.20	2.20
760300 F&A Expenditures	7,085.00	7,085.00	2,974.02	7,083.59	0.00	1.41	1.41
*Total: 76 - F&A and Internal Allocations	7,085.00	7,085.00	2,974.02	7,083.59	0.00	1.41	1.41
**Total Indirect Cost Expenditures	7,085.00	7,085.00	2,974.02	7,083.59	0.00	1.41	1.41
***Total Expenditures	22,000.00	22,000.00	9,235.09	21,996.39	0.00	3.61	3.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,235.09	21,996.39	0.00	(21,996.39)	(21,996.39)
*Total: 53 - Sponsored Programs	0.00	0.00	9,235.09	21,996.39	0.00	(21,996.39)	(21,996.39)
***Total Revenue	0.00	0.00	9,235.09	21,996.39	0.00	(21,996.39)	(21,996.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB43 - Kelp Meal Feeding
 Fund: 14UB43 - Kelp Meal Feeding

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: GNE1510129001 CFDA #: 10.215
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/23/15 - 12/31/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,264.90	0.00	(10,264.90)	(10,264.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
Subtotal: Non-Travel Support	13,200.00	13,200.00	0.00	10,264.90	0.00	2,935.10	2,935.10
*Total: 71 - Support (Travel & Non-Travel)	13,200.00	13,200.00	0.00	10,264.90	0.00	2,935.10	2,935.10
**Total Direct Cost Expenditures	13,200.00	13,200.00	0.00	10,264.90	0.00	2,935.10	2,935.10
760300 F&A Expenditures	1,466.00	1,466.00	0.00	1,140.44	0.00	325.56	325.56
*Total: 76 - F&A and Internal Allocations	1,466.00	1,466.00	0.00	1,140.44	0.00	325.56	325.56
**Total Indirect Cost Expenditures	1,466.00	1,466.00	0.00	1,140.44	0.00	325.56	325.56
***Total Expenditures	14,666.00	14,666.00	0.00	11,405.34	0.00	3,260.66	3,260.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,405.34	0.00	(11,405.34)	(11,405.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,405.34	0.00	(11,405.34)	(11,405.34)
***Total Revenue	0.00	0.00	0.00	11,405.34	0.00	(11,405.34)	(11,405.34)

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE1534429994
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/15 - 10/31/18

CFDA #: 10.215

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,620.69	17,973.26	41,379.36	(59,352.62)	(59,352.62)
615NZ0 PAT Unallocated Budget (Bud Only)	155,023.00	155,023.00	0.00	0.00	0.00	155,023.00	155,023.00
61CPEX Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	0.00	736.00	13,652.00	0.00	(13,652.00)	(13,652.00)
61SNSH Student Labor	0.00	0.00	879.00	4,020.00	0.00	(4,020.00)	(4,020.00)
61SNZ0 Student Labor Unallocated(Bud Only)	75,200.00	75,200.00	0.00	0.00	0.00	75,200.00	75,200.00
*Total: 61 - Salaries and Wages	230,223.00	230,223.00	5,235.69	35,795.26	41,379.36	153,048.38	153,048.38
65YF10 Full Fringe Benefit Distr Expe	64,140.00	64,140.00	1,444.65	6,868.37	16,510.36	40,761.27	40,761.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	61.09	1,158.63	0.00	(1,158.63)	(1,158.63)
*Total: 65 - Fringe Benefits	64,140.00	64,140.00	1,505.74	8,027.00	16,510.36	39,602.64	39,602.64
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,164.42	0.00	(1,164.42)	(1,164.42)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,414.42	0.00	4,085.58	4,085.58
7112 Research Supplies	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
711200 Research Supplies	0.00	0.00	0.00	3,912.58	0.00	(3,912.58)	(3,912.58)
717000 Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717200 Other Professional Services-General	0.00	0.00	117.91	4,405.62	9,745.26	(14,150.88)	(14,150.88)
718008 Telecom-Internet Services	0.00	0.00	65.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support	47,644.00	47,644.00	182.91	8,783.20	9,745.26	29,115.54	29,115.54
*Total: 71 - Support (Travel & Non-Travel)	53,144.00	53,144.00	182.91	10,197.62	9,745.26	33,201.12	33,201.12
**Total Direct Cost Expenditures	347,507.00	347,507.00	6,924.34	54,019.88	67,634.98	225,852.14	225,852.14
760300 F&A Expenditures	38,610.00	38,610.00	769.29	6,001.56	0.00	32,608.44	32,608.44
*Total: 76 - F&A and Internal Allocations	38,610.00	38,610.00	769.29	6,001.56	0.00	32,608.44	32,608.44
**Total Indirect Cost Expenditures	38,610.00	38,610.00	769.29	6,001.56	0.00	32,608.44	32,608.44
***Total Expenditures	386,117.00	386,117.00	7,693.63	60,021.44	67,634.98	258,460.58	258,460.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,693.63	60,021.44	0.00	(60,021.44)	(60,021.44)
*Total: 53 - Sponsored Programs	0.00	0.00	7,693.63	60,021.44	0.00	(60,021.44)	(60,021.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active
 FMGR: Aber, John D
 Type: Grant

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE1534429994
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/15 - 10/31/18
 CFDA #: 10.215

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,693.63	60,021.44	0.00	(60,021.44)	(60,021.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 15CA40 - UNH ODRF Agroecosystem Study - CS

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE1534429994
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/15 - 10/31/18
 CFDA #: 10.215

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,778.95	0.00	(21,778.95)	(21,778.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,070.00	96,070.00	0.00	0.00	0.00	96,070.00	96,070.00
*Total: 61 - Salaries and Wages	96,070.00	96,070.00	0.00	21,778.95	0.00	74,291.05	74,291.05
65YF10 Full Fringe Benefit Distr Expe	35,834.00	35,834.00	0.00	8,123.25	0.00	27,710.75	27,710.75
*Total: 65 - Fringe Benefits	35,834.00	35,834.00	0.00	8,123.25	0.00	27,710.75	27,710.75
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
**Total Direct Cost Expenditures	131,904.00	131,904.00	0.00	29,902.53	0.00	102,001.47	102,001.47
760300 F&A Expenditures	62,655.00	62,655.00	0.00	14,203.46	0.00	48,451.54	48,451.54
*Total: 76 - F&A and Internal Allocations	62,655.00	62,655.00	0.00	14,203.46	0.00	48,451.54	48,451.54
**Total Indirect Cost Expenditures	62,655.00	62,655.00	0.00	14,203.46	0.00	48,451.54	48,451.54
***Total Expenditures	194,559.00	194,559.00	0.00	44,105.99	0.00	150,453.01	150,453.01
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	29,902.53	0.00	(29,902.53)	(29,902.53)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,203.46	0.00	(14,203.46)	(14,203.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,105.99	0.00	(44,105.99)	(44,105.99)
***Total Revenue	0.00	0.00	0.00	44,105.99	0.00	(44,105.99)	(44,105.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB54 - Aquaculture Impact Assessment
 Fund: 14UB54 - Aquaculture Impact Assessment

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 29079Z5551010
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

CFDA #: 10.200

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	752.54	7,390.75	537.52	(7,928.27)	(7,928.27)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	19,968.95	0.00	(19,968.95)	(19,968.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
615F10 PAT	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
615NZ0 PAT Unallocated Budget (Bud Only)	7,765.00	7,765.00	0.00	0.00	0.00	7,765.00	7,765.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	41,972.00	41,972.00	752.54	36,379.15	537.52	5,055.33	5,055.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	62.45	617.44	44.61	(662.05)	(662.05)
65YF10 Full Fringe Benefit Distr Expe	13,102.00	13,102.00	0.00	10,812.71	0.00	2,289.29	2,289.29
*Total: 65 - Fringe Benefits	13,102.00	13,102.00	62.45	11,430.15	44.61	1,627.24	1,627.24
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
Subtotal: Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,319.00	6,319.00	(12,638.00)	(12,638.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.21	0.00	(55.21)	(55.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
Subtotal: Non-Travel Support	8,890.00	8,890.00	0.00	6,416.91	6,319.00	(3,845.91)	(3,845.91)
*Total: 71 - Support (Travel & Non-Travel)	12,540.00	12,540.00	0.00	6,416.91	6,319.00	(195.91)	(195.91)
**Total Direct Cost Expenditures	67,614.00	67,614.00	814.99	54,226.21	6,901.13	6,486.66	6,486.66
***Total Expenditures	67,614.00	67,614.00	814.99	54,226.21	6,901.13	6,486.66	6,486.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	814.99	54,226.21	0.00	(54,226.21)	(54,226.21)
*Total: 53 - Sponsored Programs	0.00	0.00	814.99	54,226.21	0.00	(54,226.21)	(54,226.21)
***Total Revenue	0.00	0.00	814.99	54,226.21	0.00	(54,226.21)	(54,226.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Active
 Type: Grant
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T471766
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

CFDA #: 93.310

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,056.50	0.00	(16,056.50)	(16,056.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,088.00	81,088.00	0.00	0.00	0.00	81,088.00	81,088.00
611Q90 Post Doc	0.00	0.00	3,218.40	29,019.97	3,524.91	(32,544.88)	(32,544.88)
615F10 PAT	0.00	0.00	6,967.00	19,187.51	7,630.53	(26,818.04)	(26,818.04)
*Total: 61 - Salaries and Wages	81,088.00	81,088.00	10,185.40	64,263.98	11,155.44	5,668.58	5,668.58
65YF10 Full Fringe Benefit Distr Expe	31,219.00	31,219.00	3,436.38	20,423.75	3,763.66	7,031.59	7,031.59
*Total: 65 - Fringe Benefits	31,219.00	31,219.00	3,436.38	20,423.75	3,763.66	7,031.59	7,031.59
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	34,193.00	34,193.00	0.00	0.00	0.00	34,193.00	34,193.00
711200 Research Supplies	0.00	0.00	3,083.00	30,487.96	100.00	(30,587.96)	(30,587.96)
714030 Postage-Express Mail	0.00	0.00	0.00	104.54	0.00	(104.54)	(104.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	35,693.00	35,693.00	3,083.00	37,694.50	100.00	(2,101.50)	(2,101.50)
*Total: 71 - Support (Travel & Non-Travel)	37,693.00	37,693.00	3,083.00	37,694.50	100.00	(101.50)	(101.50)
740000 Cap Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	150,000.00	150,000.00	16,704.78	132,882.23	15,019.10	2,098.67	2,098.67
760300 F&A Expenditures	71,250.00	71,250.00	7,934.79	58,131.55	0.00	13,118.45	13,118.45
*Total: 76 - F&A and Internal Allocations	71,250.00	71,250.00	7,934.79	58,131.55	0.00	13,118.45	13,118.45
**Total Indirect Cost Expenditures	71,250.00	71,250.00	7,934.79	58,131.55	0.00	13,118.45	13,118.45
***Total Expenditures	221,250.00	221,250.00	24,639.57	191,013.78	15,019.10	15,217.12	15,217.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,639.57	191,013.78	0.00	(191,013.78)	(191,013.78)
*Total: 53 - Sponsored Programs	0.00	0.00	24,639.57	191,013.78	0.00	(191,013.78)	(191,013.78)
***Total Revenue	0.00	0.00	24,639.57	191,013.78	0.00	(191,013.78)	(191,013.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Active
 FMGR: Reinhold, Vernon
 Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T471766
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

CFDA #: 93.310

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB61 - Carl Perkins Program 2016
 Fund: 14UB61 - Carl Perkins Program 2016

Status: Active
 Type: Contract
 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CCSNH	Effective Date:	08/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	Budget Controls	NHZERO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/15 - 8/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
7112 Research Supplies	11,025.34	11,025.34	0.00	0.00	0.00	11,025.34	11,025.34
711200 Research Supplies	0.00	0.00	0.00	12,020.66	0.00	(12,020.66)	(12,020.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,347.72	1,347.72	0.00	0.00	0.00	1,347.72	1,347.72
Subtotal: Non-Travel Support	12,373.06	12,373.06	0.00	12,020.66	0.00	352.40	352.40
*Total: 71 - Support (Travel & Non-Travel)	13,473.06	13,473.06	0.00	12,020.66	0.00	1,452.40	1,452.40
**Total Direct Cost Expenditures	13,473.06	13,473.06	0.00	12,020.66	0.00	1,452.40	1,452.40
760300 F&A Expenditures	122.39	122.39	0.00	601.04	0.00	(478.65)	(478.65)
*Total: 76 - F&A and Internal Allocations	122.39	122.39	0.00	601.04	0.00	(478.65)	(478.65)
**Total Indirect Cost Expenditures	122.39	122.39	0.00	601.04	0.00	(478.65)	(478.65)
***Total Expenditures	13,595.45	13,595.45	0.00	12,621.70	0.00	973.75	973.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,621.70	0.00	(12,621.70)	(12,621.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,621.70	0.00	(12,621.70)	(12,621.70)
***Total Revenue	0.00	0.00	0.00	12,621.70	0.00	(12,621.70)	(12,621.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Florida	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UFDSP00011234	CFDA #:	11.419	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,375.46	0.00	(10,375.46)	(10,375.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,235.00	18,235.00	0.00	0.00	0.00	18,235.00	18,235.00
615F10 PAT	0.00	0.00	0.00	3,762.32	0.00	(3,762.32)	(3,762.32)
615NZ0 PAT Unallocated Budget (Bud Only)	7,903.00	7,903.00	0.00	0.00	0.00	7,903.00	7,903.00
*Total: 61 - Salaries and Wages	26,138.00	26,138.00	0.00	14,137.78	0.00	12,000.22	12,000.22
65YF10 Full Fringe Benefit Distr Expe	7,579.00	7,579.00	0.00	5,279.39	0.00	2,299.61	2,299.61
*Total: 65 - Fringe Benefits	7,579.00	7,579.00	0.00	5,279.39	0.00	2,299.61	2,299.61
710 Travel	4,210.00	4,210.00	0.00	0.00	0.00	4,210.00	4,210.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,381.44	0.00	(2,381.44)	(2,381.44)
Subtotal: Travel	4,210.00	4,210.00	0.00	2,381.44	0.00	1,828.56	1,828.56
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	437.68	0.00	(437.68)	(437.68)
Subtotal: Non-Travel Support	500.00	500.00	0.00	437.68	0.00	62.32	62.32
*Total: 71 - Support (Travel & Non-Travel)	4,710.00	4,710.00	0.00	2,819.12	0.00	1,890.88	1,890.88
**Total Direct Cost Expenditures	38,427.00	38,427.00	0.00	22,236.29	0.00	16,190.71	16,190.71
760300 F&A Expenditures	9,990.00	9,990.00	0.00	5,781.44	0.00	4,208.56	4,208.56
*Total: 76 - F&A and Internal Allocations	9,990.00	9,990.00	0.00	5,781.44	0.00	4,208.56	4,208.56
**Total Indirect Cost Expenditures	9,990.00	9,990.00	0.00	5,781.44	0.00	4,208.56	4,208.56
***Total Expenditures	48,417.00	48,417.00	0.00	28,017.73	0.00	20,399.27	20,399.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,017.73	0.00	(28,017.73)	(28,017.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,017.73	0.00	(28,017.73)	(28,017.73)
***Total Revenue	0.00	0.00	0.00	28,017.73	0.00	(28,017.73)	(28,017.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB69 - Caves to Continents
 Fund: 14UB69 - Caves to Continents

Status: Active
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name: Foster, Jeffrey T
 Sponsor: University of California, Santa Cruz
 A000338S003P058498
 Sponsor ID: 9 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/22/16 - 8/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCFJ - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,375.00	6,375.00	0.00	0.00	0.00	6,375.00	6,375.00
611Q90 Post Doc	19,167.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00
615F10 PAT	0.00	0.00	15,113.40	15,113.40	4,053.64	(19,167.04)	(19,167.04)
*Total: 61 - Salaries and Wages	25,542.00	25,542.00	15,113.40	15,113.40	4,053.64	6,374.96	6,374.96
65YF10 Full Fringe Benefit Distr Expe	7,685.00	7,685.00	5,774.62	5,774.62	1,617.40	292.98	292.98
*Total: 65 - Fringe Benefits	7,685.00	7,685.00	5,774.62	5,774.62	1,617.40	292.98	292.98
7112 Research Supplies	29,215.00	29,215.00	0.00	0.00	0.00	29,215.00	29,215.00
711200 Research Supplies	0.00	0.00	0.00	19,619.59	0.00	(19,619.59)	(19,619.59)
Subtotal: Non-Travel Support	29,215.00	29,215.00	0.00	19,619.59	0.00	9,595.41	9,595.41
*Total: 71 - Support (Travel & Non-Travel)	29,215.00	29,215.00	0.00	19,619.59	0.00	9,595.41	9,595.41
**Total Direct Cost Expenditures	62,442.00	62,442.00	20,888.02	40,507.61	5,671.04	16,263.35	16,263.35
760300 F&A Expenditures	29,659.00	29,659.00	9,921.77	19,241.07	0.00	10,417.93	10,417.93
*Total: 76 - F&A and Internal Allocations	29,659.00	29,659.00	9,921.77	19,241.07	0.00	10,417.93	10,417.93
**Total Indirect Cost Expenditures	29,659.00	29,659.00	9,921.77	19,241.07	0.00	10,417.93	10,417.93
***Total Expenditures	92,101.00	92,101.00	30,809.79	59,748.68	5,671.04	26,681.28	26,681.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,809.79	59,748.68	0.00	(59,748.68)	(59,748.68)
*Total: 53 - Sponsored Programs	0.00	0.00	30,809.79	59,748.68	0.00	(59,748.68)	(59,748.68)
***Total Revenue	0.00	0.00	30,809.79	59,748.68	0.00	(59,748.68)	(59,748.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB70 - Bats as Tools for the Early
 Fund: 14UB70 - Bats as Tools for the Early

Status: Active
 Type: Grant
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: Rutgers University
 Sponsor ID: 5843
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/1/16 - 2/28/18

CFDA #: 10.912

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
*Total: 61 - Salaries and Wages	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	7,185.00	7,185.00	0.00	0.00	0.00	7,185.00	7,185.00
711200 Research Supplies	0.00	0.00	0.00	3,237.18	0.00	(3,237.18)	(3,237.18)
Subtotal: Non-Travel Support	7,185.00	7,185.00	0.00	3,237.18	0.00	3,947.82	3,947.82
*Total: 71 - Support (Travel & Non-Travel)	7,185.00	7,185.00	0.00	3,237.18	0.00	3,947.82	3,947.82
**Total Direct Cost Expenditures	20,089.00	20,089.00	0.00	3,237.18	0.00	16,851.82	16,851.82
760300 F&A Expenditures	9,911.00	9,911.00	0.00	1,537.67	0.00	8,373.33	8,373.33
*Total: 76 - F&A and Internal Allocations	9,911.00	9,911.00	0.00	1,537.67	0.00	8,373.33	8,373.33
**Total Indirect Cost Expenditures	9,911.00	9,911.00	0.00	1,537.67	0.00	8,373.33	8,373.33
***Total Expenditures	30,000.00	30,000.00	0.00	4,774.85	0.00	25,225.15	25,225.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,774.85	0.00	(4,774.85)	(4,774.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,774.85	0.00	(4,774.85)	(4,774.85)
***Total Revenue	0.00	0.00	0.00	4,774.85	0.00	(4,774.85)	(4,774.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
611Q90 Post Doc	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	43,994.00	43,994.00	0.00	0.00	0.00	43,994.00	43,994.00
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
710 Travel	9,396.00	9,396.00	0.00	0.00	0.00	9,396.00	9,396.00
Subtotal: Travel	9,396.00	9,396.00	0.00	0.00	0.00	9,396.00	9,396.00
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	24,396.00	24,396.00	0.00	0.00	0.00	24,396.00	24,396.00
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
**Total Direct Cost Expenditures	90,846.00	90,846.00	0.00	0.00	0.00	90,846.00	90,846.00
760300 F&A Expenditures	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
*Total: 76 - F&A and Internal Allocations	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
**Total Indirect Cost Expenditures	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
***Total Expenditures	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UB82 - NH-INBRE Year 2
 Fund: 14UB83 - NH-INBRE- Year 2

Status: Not Fully Executed
 FMGR: Thomas, William K

Type: Contract

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: NFE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	3,446.27	2,461.62	(5,907.89)	(5,907.89)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	3,446.27	3,446.27	2,461.62	10,092.11	10,092.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	286.04	204.31	(490.35)	(490.35)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
*Total: 65 - Fringe Benefits	2,538.00	2,538.00	286.04	286.04	204.31	2,047.65	2,047.65
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	20,038.00	20,038.00	3,732.31	3,732.31	2,665.93	13,639.76	13,639.76
760300 F&A Expenditures	7,053.00	7,053.00	1,313.78	1,313.78	0.00	5,739.22	5,739.22
*Total: 76 - F&A and Internal Allocations	7,053.00	7,053.00	1,313.78	1,313.78	0.00	5,739.22	5,739.22
**Total Indirect Cost Expenditures	7,053.00	7,053.00	1,313.78	1,313.78	0.00	5,739.22	5,739.22
***Total Expenditures	27,091.00	27,091.00	5,046.09	5,046.09	2,665.93	19,378.98	19,378.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,046.09	5,046.09	0.00	(5,046.09)	(5,046.09)
*Total: 53 - Sponsored Programs	0.00	0.00	5,046.09	5,046.09	0.00	(5,046.09)	(5,046.09)
***Total Revenue	0.00	0.00	5,046.09	5,046.09	0.00	(5,046.09)	(5,046.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.61)	646,845.58	(646,844.97)	(646,844.97)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	9,398.51	9,398.51	234,423.07	(243,821.58)	(243,821.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1.65	39,814.14	39,814.18	681,561.80	(721,375.98)	(721,374.33)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	16.13	16.13	0.00	(16.13)	(16.13)
617F10	Operating Staff	0.00	1,237.36	1,443.65	1,443.65	32,260.00	(33,703.65)	(32,466.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: 61 - Salaries and Wages		38,570.00	1,522.55	50,672.43	50,671.86	1,595,090.45	(1,607,192.31)	(1,644,239.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.34	1.34	0.00	(1.34)	(1.34)
65YF10	Full Fringe Benefit Distr Expe	17,356.50	702.31	18,379.12	18,379.08	590,728.58	(591,751.16)	(608,405.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		17,356.50	702.31	18,380.46	18,380.42	590,728.58	(591,752.50)	(608,406.69)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
**Total Direct Cost Expenditures		55,926.50	2,224.86	69,052.89	69,052.89	2,185,819.03	(2,198,945.42)	(2,252,647.06)
***Total Expenditures		55,926.50	2,224.86	69,052.89	69,052.89	2,185,819.03	(2,198,945.42)	(2,252,647.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/27/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 20	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
*Total: 76 - F&A and Internal Allocations	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
**Total Indirect Cost Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
***Total Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
*Total: 61 - Salaries and Wages		0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
*Total: 65 - Fringe Benefits		0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
**Total Direct Cost Expenditures		0.00	6,127.00	0.00	0.00	0.00	0.00	6,127.00
760300	F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
*Total: 76 - F&A and Internal Allocations		0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
**Total Indirect Cost Expenditures		0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
***Total Expenditures		0.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,373.29	0.00	(19,373.29)	(19,373.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10 PAT	0.00	0.00	0.00	2,794.88	0.00	(2,794.88)	(2,794.88)
615NZ0 PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
*Total: 61 - Salaries and Wages	23,866.00	23,866.00	0.00	24,684.82	0.00	(818.82)	(818.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10 Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,904.12	0.00	501.88	501.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
*Total: 65 - Fringe Benefits	10,406.00	10,406.00	0.00	10,124.56	0.00	281.44	281.44
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200 Research Supplies	0.00	0.00	0.00	507.19	0.00	(507.19)	(507.19)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,040.00	1,040.00	0.00	602.19	0.00	437.81	437.81
*Total: 71 - Support (Travel & Non-Travel)	1,140.00	1,140.00	0.00	602.19	0.00	537.81	537.81
**Total Direct Cost Expenditures	35,412.00	35,412.00	0.00	35,411.57	0.00	0.43	0.43
760300 F&A Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
*Total: 76 - F&A and Internal Allocations	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
***Total Expenditures	42,494.00	42,494.00	0.00	42,493.90	0.00	0.10	0.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
***Total Revenue	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,646.64	0.00	(2,646.64)	(2,646.64)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
*Total: 61 - Salaries and Wages	2,547.00	2,547.00	0.00	2,646.64	0.00	(99.64)	(99.64)
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
*Total: 65 - Fringe Benefits	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
710 Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
Subtotal: Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
*Total: 71 - Support (Travel & Non-Travel)	332.00	332.00	0.00	151.18	0.00	180.82	180.82
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.39	0.00	0.61	0.61
760300 F&A Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations	800.00	800.00	0.00	799.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
***Total Expenditures	4,800.00	4,800.00	0.00	4,799.28	0.00	0.72	0.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
***Total Revenue	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166192 - Tidal Marsh Restoration

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
*Total: 61 - Salaries and Wages	1,780.00	1,780.00	0.00	1,557.28	0.00	222.72	222.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
*Total: 65 - Fringe Benefits	133.00	133.00	0.00	484.77	0.00	(351.77)	(351.77)
710 Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel	102.00	102.00	0.00	56.10	0.00	45.90	45.90
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	122.75	0.00	(22.75)	(22.75)
*Total: 71 - Support (Travel & Non-Travel)	202.00	202.00	0.00	178.85	0.00	23.15	23.15
**Total Direct Cost Expenditures	2,115.00	2,115.00	0.00	2,220.90	0.00	(105.90)	(105.90)
760300 F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
*Total: 76 - F&A and Internal Allocations	550.00	550.00	0.00	444.15	0.00	105.85	105.85
**Total Indirect Cost Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
***Total Expenditures	2,665.00	2,665.00	0.00	2,665.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
***Total Revenue	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	8,816.04	0.00	(8,816.04)	(8,816.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
*Total: 61 - Salaries and Wages		0.00	6,603.00	0.00	8,816.04	0.00	(8,816.04)	(2,213.04)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
*Total: 65 - Fringe Benefits		0.00	2,997.00	0.00	784.68	0.00	(784.68)	2,212.32
**Total Direct Cost Expenditures		0.00	9,600.00	0.00	9,600.72	0.00	(9,600.72)	(0.72)
760300	F&A Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
*Total: 76 - F&A and Internal Allocations		0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
**Total Indirect Cost Expenditures		0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
***Total Expenditures		0.00	11,520.00	0.00	11,520.91	0.00	(11,520.91)	(0.91)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
***Total Revenue		0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	A110
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	USNH
				Sefa Classification	YES
					RESDEV

Org: UBNSRJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,483.63	0.00	(1,483.63)	(1,483.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
*Total: 61 - Salaries and Wages		0.00	5,828.00	0.00	7,311.63	0.00	(7,311.63)	(1,483.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	542.00	0.00	667.55	0.00	(667.55)	(125.55)
*Total: 65 - Fringe Benefits		0.00	542.00	0.00	1,209.56	0.00	(1,209.56)	(667.56)
7112	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000	Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
Subtotal: Non-Travel Support		0.00	5,030.00	0.00	2,878.74	0.00	(2,878.74)	2,151.26
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,030.00	0.00	2,878.74	0.00	(2,878.74)	2,151.26
**Total Direct Cost Expenditures		0.00	11,400.00	0.00	11,399.93	0.00	(11,399.93)	0.07
760300	F&A Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
*Total: 76 - F&A and Internal Allocations		0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
**Total Indirect Cost Expenditures		0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
***Total Expenditures		0.00	13,680.00	0.00	13,679.91	0.00	(13,679.91)	0.09
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
***Total Revenue		0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
615F10 PAT	0.00	0.00	0.00	1,039.79	0.00	(1,039.79)	(1,039.79)
615NZ0 PAT Unallocated Budget (Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages	3,175.00	3,175.00	0.00	3,434.79	0.00	(259.79)	(259.79)
65YF10 Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: 71 - Support (Travel & Non-Travel)	380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures	5,025.00	5,025.00	0.00	5,025.00	0.00	0.00	0.00
760300 F&A Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
***Total Expenditures	6,030.00	6,030.00	0.00	6,030.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
***Total Revenue	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166208 - 2013 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,725.00	2,725.00	0.00	0.00	0.00	2,725.00	2,725.00
615F10 PAT	0.00	0.00	0.00	1,046.42	0.00	(1,046.42)	(1,046.42)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
617F10 Operating Staff	0.00	0.00	0.00	1,561.04	0.00	(1,561.04)	(1,561.04)
*Total: 61 - Salaries and Wages	2,725.00	2,725.00	0.00	2,630.43	0.00	94.57	94.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10 Full Fringe Benefit Distr Expe	1,226.00	1,226.00	0.00	1,207.24	0.00	18.76	18.76
*Total: 65 - Fringe Benefits	1,226.00	1,226.00	0.00	1,209.07	0.00	16.93	16.93
7112 Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	516.29	0.00	(516.29)	(516.29)
Subtotal: Non-Travel Support	405.00	405.00	0.00	516.29	0.00	(111.29)	(111.29)
*Total: 71 - Support (Travel & Non-Travel)	405.00	405.00	0.00	516.29	0.00	(111.29)	(111.29)
**Total Direct Cost Expenditures	4,356.00	4,356.00	0.00	4,355.79	0.00	0.21	0.21
760300 F&A Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
***Total Expenditures	5,227.00	5,227.00	0.00	5,227.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
***Total Revenue	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166213 - PREP Year 17-Jones

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,642.35	0.00	(1,642.35)	(1,642.35)
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	0.00	8,042.35	0.00	(1,642.35)	(1,642.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	505.60	0.00	(505.60)	(505.60)
65YF10 Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
*Total: 65 - Fringe Benefits	506.00	506.00	0.00	638.29	0.00	(132.29)	(132.29)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	613.98	0.00	(613.98)	(613.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Non-Travel Support	4,530.00	4,530.00	0.00	613.98	0.00	3,916.02	3,916.02
*Total: 71 - Support (Travel & Non-Travel)	4,530.00	4,530.00	0.00	613.98	0.00	3,916.02	3,916.02
**Total Direct Cost Expenditures	11,436.00	11,436.00	0.00	9,294.62	0.00	2,141.38	2,141.38
760300 F&A Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
*Total: 76 - F&A and Internal Allocations	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
**Total Indirect Cost Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
***Total Expenditures	13,720.00	13,720.00	0.00	11,153.55	0.00	2,566.45	2,566.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
***Total Revenue	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166230 - UNH Eelgrass 2014 Mapping

Status: Active
 FMGR: Short, Frederick T
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,041.18	0.00	(13,041.18)	(13,041.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,041.00	13,041.00	0.00	0.00	0.00	13,041.00	13,041.00
*Total: 61 - Salaries and Wages		13,041.00	13,041.00	0.00	13,041.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	5,021.00	5,021.00	0.00	5,020.81	0.00	0.19	0.19
*Total: 65 - Fringe Benefits		5,021.00	5,021.00	0.00	5,020.81	0.00	0.19	0.19
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures		19,262.00	19,262.00	0.00	18,061.99	0.00	1,200.01	1,200.01
760300	F&A Expenditures	3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
*Total: 76 - F&A and Internal Allocations		3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
**Total Indirect Cost Expenditures		3,852.00	3,852.00	0.00	3,612.39	0.00	239.61	239.61
***Total Expenditures		23,114.00	23,114.00	0.00	21,674.38	0.00	1,439.62	1,439.62
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)
***Total Revenue		0.00	0.00	0.00	21,674.38	0.00	(21,674.38)	(21,674.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166226 - PREP Year 19
 Fund: 15CA14 - 2015 PREP Estuarine Monitoring - CS

Status: Active
 FMGR: Jones, Stephen H
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	0.00	0.00	378.00	378.00
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
***Total Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166226 - PREP Year 19
 Fund: 166231 - 2015 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,676.91	0.00	(1,676.91)	(1,676.91)
615NZ0 PAT Unallocated Budget (Bud Only)	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
617F10 Operating Staff	0.00	0.00	0.00	1,363.44	0.00	(1,363.44)	(1,363.44)
*Total: 61 - Salaries and Wages	2,980.00	2,980.00	0.00	3,042.29	0.00	(62.29)	(62.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
65YF10 Full Fringe Benefit Distr Expe	1,147.00	1,147.00	0.00	1,134.08	0.00	12.92	12.92
*Total: 65 - Fringe Benefits	1,147.00	1,147.00	0.00	1,134.24	0.00	12.76	12.76
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	361.74	0.00	(361.74)	(361.74)
Subtotal: Non-Travel Support	411.00	411.00	0.00	361.74	0.00	49.26	49.26
*Total: 71 - Support (Travel & Non-Travel)	411.00	411.00	0.00	361.74	0.00	49.26	49.26
**Total Direct Cost Expenditures	4,538.00	4,538.00	0.00	4,538.27	0.00	(0.27)	(0.27)
760300 F&A Expenditures	908.00	908.00	0.00	907.69	0.00	0.31	0.31
*Total: 76 - F&A and Internal Allocations	908.00	908.00	0.00	907.69	0.00	0.31	0.31
**Total Indirect Cost Expenditures	908.00	908.00	0.00	907.69	0.00	0.31	0.31
***Total Expenditures	5,446.00	5,446.00	0.00	5,445.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)
***Total Revenue	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)

Grant: 166226 - PREP Year 19
 Fund: 166233 - 2015 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,699.89	0.00	(6,699.89)	(6,699.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,002.00	0.00	(2,002.00)	(2,002.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
*Total: 61 - Salaries and Wages	8,702.00	8,702.00	0.00	8,701.89	0.00	0.11	0.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.80	0.00	(562.80)	(562.80)
65YF10 Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	731.00	731.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.17	0.00	(168.17)	(168.17)
*Total: 65 - Fringe Benefits	731.00	731.00	0.00	730.97	0.00	0.03	0.03
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,000.81	0.00	(2,000.81)	(2,000.81)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.81	0.00	(0.81)	(0.81)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.81	0.00	(0.81)	(0.81)
**Total Direct Cost Expenditures	11,433.00	11,433.00	0.00	11,433.67	0.00	(0.67)	(0.67)
760300 F&A Expenditures	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
*Total: 76 - F&A and Internal Allocations	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
***Total Expenditures	13,720.00	13,720.00	0.00	13,720.40	0.00	(0.40)	(0.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)
***Total Revenue	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166226 - PREP Year 19
 Fund: 166237 - Oyster Monitoring PREP 2015

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,516.10	0.00	(6,516.10)	(6,516.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
615F10 PAT	0.00	0.00	0.00	2,587.99	0.00	(2,587.99)	(2,587.99)
615NZ0 PAT Unallocated Budget (Bud Only)	2,588.00	2,588.00	0.00	0.00	0.00	2,588.00	2,588.00
*Total: 61 - Salaries and Wages	8,713.00	8,713.00	0.00	9,104.09	0.00	(391.09)	(391.09)
65YF10 Full Fringe Benefit Distr Expe	3,250.00	3,250.00	0.00	3,395.82	0.00	(145.82)	(145.82)
*Total: 65 - Fringe Benefits	3,250.00	3,250.00	0.00	3,395.82	0.00	(145.82)	(145.82)
7112 Research Supplies	537.00	537.00	0.00	0.00	0.00	537.00	537.00
Subtotal: Non-Travel Support	537.00	537.00	0.00	0.00	0.00	537.00	537.00
*Total: 71 - Support (Travel & Non-Travel)	537.00	537.00	0.00	0.00	0.00	537.00	537.00
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,499.91	0.00	0.09	0.09
760300 F&A Expenditures	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.89	0.00	0.11	0.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)
***Total Revenue	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support		3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
*Total: 71 - Support (Travel & Non-Travel)		3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures		3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: 76 - F&A and Internal Allocations		1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures		1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures		5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue		0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active
 Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
61SNZ0 Student Labor Unallocated(Bud Only)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: 61 - Salaries and Wages	188.00	188.00	0.00	188.14	0.00	(0.14)	(0.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits	15.00	15.00	0.00	14.86	0.00	0.14	0.14
**Total Direct Cost Expenditures	203.00	203.00	0.00	203.00	0.00	0.00	0.00
760300 F&A Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
*Total: 76 - F&A and Internal Allocations	97.00	97.00	0.00	96.43	0.00	0.57	0.57
**Total Indirect Cost Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
***Total Expenditures	300.00	300.00	0.00	299.43	0.00	0.57	0.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
***Total Revenue	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,222.57	81,596.30	6,587.55	(88,183.85)	(88,183.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,372.00	47,372.00	0.00	0.00	0.00	47,372.00	47,372.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,564.33	0.00	(7,564.33)	(7,564.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,100.04	0.00	(16,100.04)	(16,100.04)
613NZ0 Grad Unallocated Budget (Bud Only)	58,451.00	58,451.00	0.00	0.00	0.00	58,451.00	58,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	2,569.04	22,710.46	7,550.51	(30,260.97)	(30,260.97)
61JBEX Casual - Exempt	0.00	0.00	0.00	39,974.61	0.00	(39,974.61)	(39,974.61)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	151,344.00	151,344.00	11,791.61	169,745.74	14,138.06	(32,539.80)	(32,539.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	765.47	10,310.43	546.77	(10,857.20)	(10,857.20)
65YF10 Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	0.00	0.00	27,610.00	27,610.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	213.23	1,903.98	626.69	(2,530.67)	(2,530.67)
*Total: 65 - Fringe Benefits	27,610.00	27,610.00	978.70	12,365.61	1,173.46	14,070.93	14,070.93
710 Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
Subtotal: Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
7112 Research Supplies	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
711200 Research Supplies	0.00	0.00	0.00	18,041.97	0.00	(18,041.97)	(18,041.97)
714030 Postage-Express Mail	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
Subtotal: Non-Travel Support	34,948.00	34,948.00	0.00	18,182.05	0.00	16,765.95	16,765.95
*Total: 71 - Support (Travel & Non-Travel)	38,368.00	38,368.00	0.00	18,182.05	0.00	20,185.95	20,185.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	10,678.00	10,678.00	0.00	4,462.00	0.00	6,216.00	6,216.00
**Total Direct Cost Expenditures	228,000.00	228,000.00	12,770.31	204,755.40	15,311.52	7,933.08	7,933.08
760300 F&A Expenditures	103,228.00	103,228.00	6,065.89	95,076.70	0.00	8,151.30	8,151.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/17

Fund Information
 Effective Date: 04/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	103,228.00	103,228.00	6,065.89	95,076.70	0.00	8,151.30	8,151.30
**Total Indirect Cost Expenditures	103,228.00	103,228.00	6,065.89	95,076.70	0.00	8,151.30	8,151.30
***Total Expenditures	331,228.00	331,228.00	18,836.20	299,832.10	15,311.52	16,084.38	16,084.38
Revenue							
530000 Federal Programs	0.00	0.00	18,836.20	299,832.10	0.00	(299,832.10)	(299,832.10)
*Total: 53 - Sponsored Programs	0.00	0.00	18,836.20	299,832.10	0.00	(299,832.10)	(299,832.10)
***Total Revenue	0.00	0.00	18,836.20	299,832.10	0.00	(299,832.10)	(299,832.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 193267 - Closed Loop Structure

Status: Active
 Type: Grant
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	411.86	0.00	(411.86)	(411.86)
61SNZ0 Student Labor Unallocated(Bud Only)	834.00	834.00	0.00	0.00	0.00	834.00	834.00
*Total: 61 - Salaries and Wages	834.00	834.00	0.00	411.86	0.00	422.14	422.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
65YF10 Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	66.00	66.00	0.00	32.54	0.00	33.46	33.46
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200 Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	1,370.00	1,370.00	0.00	995.00	0.00	375.00	375.00
*Total: 71 - Support (Travel & Non-Travel)	1,370.00	1,370.00	0.00	995.00	0.00	375.00	375.00
**Total Direct Cost Expenditures	2,270.00	2,270.00	0.00	1,439.40	0.00	830.60	830.60
760300 F&A Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
*Total: 76 - F&A and Internal Allocations	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
**Total Indirect Cost Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
***Total Expenditures	3,348.00	3,348.00	0.00	2,123.11	0.00	1,224.89	1,224.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
***Total Revenue	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15CA182761	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,207.88	0.00	(42,207.88)	(42,207.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,532.00	0.00	(50,532.00)	(50,532.00)
61SNSH Student Labor	0.00	0.00	1,030.00	13,694.01	0.00	(13,694.01)	(13,694.01)
61SNWS College Work Study	0.00	0.00	0.00	3,623.14	0.00	(3,623.14)	(3,623.14)
61SNZ0 Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
*Total: 61 - Salaries and Wages	134,267.00	134,267.00	1,030.00	110,090.67	0.00	24,176.33	24,176.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,371.23	0.00	(3,371.23)	(3,371.23)
65YF10 Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,931.30	0.00	(3,931.30)	(3,931.30)
*Total: 65 - Fringe Benefits	8,494.00	8,494.00	0.00	7,302.53	0.00	1,191.47	1,191.47
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	112.84	0.00	(112.84)	(112.84)
7112 Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200 Research Supplies	0.00	0.00	2,389.59	72,114.25	200.00	(72,314.25)	(72,314.25)
714030 Postage-Express Mail	0.00	0.00	0.00	461.25	0.00	(461.25)	(461.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,063.63	0.00	(6,063.63)	(6,063.63)
Subtotal: Non-Travel Support	65,011.00	65,011.00	2,389.59	81,212.82	200.00	(16,401.82)	(16,401.82)
*Total: 71 - Support (Travel & Non-Travel)	67,011.00	67,011.00	2,389.59	81,212.82	200.00	(14,401.82)	(14,401.82)
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
**Total Direct Cost Expenditures	250,000.00	250,000.00	3,419.59	232,531.76	200.00	17,268.24	17,268.24
760300 F&A Expenditures	99,642.00	99,642.00	1,624.30	94,337.80	0.00	5,304.20	5,304.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

PI Name: Walker, Charles W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R15CA182761 CFDA #: 93.396
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	99,642.00	99,642.00	1,624.30	94,337.80	0.00	5,304.20	5,304.20
**Total Indirect Cost Expenditures	99,642.00	99,642.00	1,624.30	94,337.80	0.00	5,304.20	5,304.20
***Total Expenditures	349,642.00	349,642.00	5,043.89	326,869.56	200.00	22,572.44	22,572.44
Revenue							
530000 Federal Programs	0.00	0.00	5,043.89	326,869.56	0.00	(326,869.56)	(326,869.56)
*Total: 53 - Sponsored Programs	0.00	0.00	5,043.89	326,869.56	0.00	(326,869.56)	(326,869.56)
***Total Revenue	0.00	0.00	5,043.89	326,869.56	0.00	(326,869.56)	(326,869.56)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	0.00	0.00	7,304.75	34,383.81	5,217.68	(39,601.49)	(39,601.49)
611NZO	52,135.00	52,135.00	0.00	0.00	0.00	52,135.00	52,135.00
611Q90	45,340.00	45,340.00	3,648.04	17,467.28	41,691.84	(13,819.12)	(13,819.12)
613B90	0.00	0.00	5,492.32	34,028.62	3,923.09	(37,951.71)	(37,951.71)
613NZO	93,609.00	93,609.00	0.00	0.00	0.00	93,609.00	93,609.00
615F10	0.00	0.00	0.00	171,516.12	0.00	(171,516.12)	(171,516.12)
615NZO	169,429.00	169,429.00	0.00	0.00	0.00	169,429.00	169,429.00
61CBHO	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX	0.00	0.00	0.00	27,620.02	0.00	(27,620.02)	(27,620.02)
61SNSH	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZO	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
*Total: 61 - Salaries and Wages	407,513.00	407,513.00	16,445.11	287,076.25	50,832.61	69,604.14	69,604.14
65YB10	0.00	0.00	1,062.14	5,658.19	758.69	(6,416.88)	(6,416.88)
65YF10	92,146.00	92,146.00	744.20	71,327.19	8,505.14	12,313.67	12,313.67
65YP10	0.00	0.00	0.00	2,168.07	0.00	(2,168.07)	(2,168.07)
*Total: 65 - Fringe Benefits	92,146.00	92,146.00	1,806.34	79,153.45	9,263.83	3,728.72	3,728.72
710	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	0.00	0.00	0.00	645.50	0.00	(645.50)	(645.50)
710300	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
710310	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400	0.00	0.00	0.00	1,698.26	0.00	(1,698.26)	(1,698.26)
Subtotal: Travel	6,000.00	6,000.00	0.00	6,783.76	0.00	(783.76)	(783.76)
711132	0.00	0.00	0.00	1,307.00	0.00	(1,307.00)	(1,307.00)
7112	138,813.00	138,813.00	0.00	0.00	0.00	138,813.00	138,813.00
711200	0.00	0.00	3,670.18	93,498.00	500.00	(93,998.00)	(93,998.00)
714030	0.00	0.00	43.62	678.32	0.00	(678.32)	(678.32)
715005	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	0.00	0.00	0.00	7,562.82	0.00	(7,562.82)	(7,562.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	153,813.00	153,813.00	3,713.80	113,592.39	500.00	39,720.61	39,720.61
*Total: 71 - Support (Travel & Non-Travel)	159,813.00	159,813.00	3,713.80	120,376.15	500.00	38,936.85	38,936.85
721100 Assistantships	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
*Total: 72 - Student and/or Participant Support	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
**Total Direct Cost Expenditures	670,500.00	670,500.00	21,965.25	519,061.10	60,596.44	90,842.46	90,842.46
760300 F&A Expenditures	318,487.00	318,487.00	10,433.50	231,137.87	0.00	87,349.13	87,349.13
*Total: 76 - F&A and Internal Allocations	318,487.00	318,487.00	10,433.50	231,137.87	0.00	87,349.13	87,349.13
**Total Indirect Cost Expenditures	318,487.00	318,487.00	10,433.50	231,137.87	0.00	87,349.13	87,349.13
***Total Expenditures	988,987.00	988,987.00	32,398.75	750,198.97	60,596.44	178,191.59	178,191.59
Revenue							
530000 Federal Programs	0.00	0.00	32,398.75	750,198.97	0.00	(750,198.97)	(750,198.97)
*Total: 53 - Sponsored Programs	0.00	0.00	32,398.75	750,198.97	0.00	(750,198.97)	(750,198.97)
***Total Revenue	0.00	0.00	32,398.75	750,198.97	0.00	(750,198.97)	(750,198.97)

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Andrade, Arturo S

PI Name:	Andrade, Arturo S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	4R00MH09940503	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/18/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,076.94	19,230.80	5,769.24	(25,000.04)	(25,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617F10 Operating Staff	0.00	0.00	140.80	2,039.20	3,200.00	(5,239.20)	(5,239.20)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPHX Part Time Hourly	0.00	0.00	1,092.00	3,616.00	0.00	(3,616.00)	(3,616.00)
*Total: 61 - Salaries and Wages	57,000.00	57,000.00	9,309.74	24,886.00	8,969.24	23,144.76	23,144.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	670.38	1,603.85	478.85	(2,082.70)	(2,082.70)
65YF10 Full Fringe Benefit Distr Expe	14,036.00	14,036.00	56.19	767.26	1,276.80	11,991.94	11,991.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.64	301.95	0.00	(301.95)	(301.95)
*Total: 65 - Fringe Benefits	14,036.00	14,036.00	817.21	2,673.06	1,755.65	9,607.29	9,607.29
711110 Supplies-Animal Feed-Care	0.00	0.00	439.10	747.68	0.00	(747.68)	(747.68)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	45.03	0.00	(45.03)	(45.03)
7112 Research Supplies	20,269.00	20,269.00	0.00	0.00	0.00	20,269.00	20,269.00
711200 Research Supplies	0.00	0.00	0.00	23,192.43	0.00	(23,192.43)	(23,192.43)
717200 Other Professional Services-General	0.00	0.00	0.00	5,965.13	0.00	(5,965.13)	(5,965.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	40,269.00	40,269.00	439.10	29,950.27	0.00	10,318.73	10,318.73
*Total: 71 - Support (Travel & Non-Travel)	40,269.00	40,269.00	439.10	29,950.27	0.00	10,318.73	10,318.73
740000 Cap Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
*Total: 74 - Capitalizable Plant and Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
**Total Direct Cost Expenditures	196,130.00	196,130.00	10,566.05	192,088.06	10,724.89	(6,682.95)	(6,682.95)
760300 F&A Expenditures	52,870.00	52,870.00	5,018.86	27,316.97	0.00	25,553.03	25,553.03
*Total: 76 - F&A and Internal Allocations	52,870.00	52,870.00	5,018.86	27,316.97	0.00	25,553.03	25,553.03
**Total Indirect Cost Expenditures	52,870.00	52,870.00	5,018.86	27,316.97	0.00	25,553.03	25,553.03
***Total Expenditures	249,000.00	249,000.00	15,584.91	219,405.03	10,724.89	18,870.08	18,870.08
Revenue							
530000 Federal Programs	0.00	0.00	15,584.91	219,405.03	0.00	(219,405.03)	(219,405.03)
*Total: 53 - Sponsored Programs	0.00	0.00	15,584.91	219,405.03	0.00	(219,405.03)	(219,405.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - Pending Extension of Time
 FMGR: Andrade, Arturo S

Type: Grant

PI Name: Andrade, Arturo S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 4R00MH09940503 CFDA #: 93.242
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/18/15 - 6/30/16

Fund Information

Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	15,584.91	219,405.03	0.00	(219,405.03)	(219,405.03)

Grant: 193296 - Role of AC3 Neuronal Activity
 Fund: 193296 - Role of AC3 Neuronal Activity

Status: Active
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	7R21MH10574602	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/15 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,384.89	12,821.16	3,846.35	(16,667.51)	(16,667.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,849.00	34,849.00	0.00	0.00	0.00	34,849.00	34,849.00
611Q90 Post Doc	79,170.00	79,170.00	0.00	0.00	0.00	79,170.00	79,170.00
61CPHX Part Time Hourly	0.00	0.00	1,120.00	3,472.00	0.00	(3,472.00)	(3,472.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,160.00	15,432.00	0.00	(15,432.00)	(15,432.00)
61SNSH Student Labor	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
61SNWS College Work Study	0.00	0.00	54.00	922.53	0.00	(922.53)	(922.53)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	124,019.00	124,019.00	9,258.89	33,187.69	3,846.35	86,984.96	86,984.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	446.94	1,069.29	319.25	(1,388.54)	(1,388.54)
65YF10 Full Fringe Benefit Distr Expe	22,641.00	22,641.00	0.00	0.00	0.00	22,641.00	22,641.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.96	289.52	0.00	(289.52)	(289.52)
65YT10 FT Temp Benefit Distr	0.00	0.00	179.28	1,291.08	0.00	(1,291.08)	(1,291.08)
*Total: 65 - Fringe Benefits	22,641.00	22,641.00	719.18	2,649.89	319.25	19,671.86	19,671.86
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	334.20	334.20	0.00	(334.20)	(334.20)
Subtotal: Travel	4,000.00	4,000.00	334.20	334.20	0.00	3,665.80	3,665.80
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	186.30	0.00	(186.30)	(186.30)
7112 Research Supplies	59,510.00	59,510.00	0.00	0.00	0.00	59,510.00	59,510.00
711200 Research Supplies	0.00	0.00	1,102.67	16,607.06	0.00	(16,607.06)	(16,607.06)
714030 Postage-Express Mail	0.00	0.00	0.00	108.08	0.00	(108.08)	(108.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.64	0.00	(76.64)	(76.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,386.15	0.00	(1,386.15)	(1,386.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support	70,510.00	70,510.00	1,102.67	18,364.23	0.00	52,145.77	52,145.77
*Total: 71 - Support (Travel & Non-Travel)	74,510.00	74,510.00	1,436.87	18,698.43	0.00	55,811.57	55,811.57
740000 Cap Equipment	23,000.00	23,000.00	0.00	44,941.90	0.00	(21,941.90)	(21,941.90)
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	44,941.90	0.00	(21,941.90)	(21,941.90)
**Total Direct Cost Expenditures	244,170.00	244,170.00	11,414.94	99,477.91	4,165.60	140,526.49	140,526.49
760300 F&A Expenditures	106,582.00	106,582.00	5,422.08	25,904.69	0.00	80,677.31	80,677.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193296 - Role of AC3 Neuronal Activity
 Fund: 193296 - Role of AC3 Neuronal Activity

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name: Chen, Xuanmao
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R21MH10574602 CFDA #: 93.242
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 2/1/15 - 2/28/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	106,582.00	106,582.00	5,422.08	25,904.69	0.00	80,677.31	80,677.31
**Total Indirect Cost Expenditures	106,582.00	106,582.00	5,422.08	25,904.69	0.00	80,677.31	80,677.31
***Total Expenditures	350,752.00	350,752.00	16,837.02	125,382.60	4,165.60	221,203.80	221,203.80
Revenue							
530000 Federal Programs	0.00	0.00	16,837.02	125,382.60	0.00	(125,382.60)	(125,382.60)
*Total: 53 - Sponsored Programs	0.00	0.00	16,837.02	125,382.60	0.00	(125,382.60)	(125,382.60)
***Total Revenue	0.00	0.00	16,837.02	125,382.60	0.00	(125,382.60)	(125,382.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,489.05	0.00	2,489.05	0.00	(489.05)	0.00
71 Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100 Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
Subtotal: Non-Travel Support	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
**Total Direct Cost Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	(0.00)	0.00
***Total Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
*Total: 52 - Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total Revenue	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
*Total: 61 - Salaries and Wages	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
710100 Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
Subtotal: Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
711100 Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110 Supplies-Animal Feed-Care	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200 Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
Subtotal: Non-Travel Support	2,700.00	1,527.41	0.00	1,527.41	0.00	1,172.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,028.96	0.00	2,028.96	0.00	671.04	0.00
**Total Direct Cost Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
Revenue							
520000 Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
*Total: 52 - Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Revenue	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
 FMGR: Crockett, Robin J
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200 Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000 Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030 Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100 Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support	0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A707 - Bacterial Induces Tissue Responses

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	5,000.00	6,795.00	0.00	4,944.82	0.00	55.18	1,850.18
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	6,795.00	0.00	5,058.00	0.00	(58.00)	1,737.00
**Total Direct Cost Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	0.00
***Total Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total Revenue	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A807 - Bacterial-induced tissue resp 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.52	0.00	2,618.52	0.00	(2,618.52)	0.00
710000 In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
711200 Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030 Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support	5,000.00	3,413.48	0.00	3,413.48	0.00	1,586.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,461.98	0.00	3,461.98	0.00	1,538.02	0.00
**Total Direct Cost Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
***Total Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total Revenue	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A907 - Bacterial-induced tissue resp 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	5,000.00	2,249.88	0.00	2,249.88	0.00	2,750.12	0.00
714030 Postage-Express Mail	0.00	349.12	0.00	349.12	0.00	(349.12)	0.00
Subtotal: Non-Travel Support	5,000.00	2,599.00	0.00	2,599.00	0.00	2,401.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
***Total Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total Revenue	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AC01 - Resistance to Apoptosis 2014

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 9/30/15

Fund Information
 Effective Date: 03/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	322.00	0.00	322.00	0.00	(322.00)	0.00
Subtotal: Travel	0.00	322.00	0.00	322.00	0.00	(322.00)	0.00
711000 Purchasing Cards	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
711200 Research Supplies	3,383.00	4,832.00	0.00	4,832.00	0.00	(1,449.00)	0.00
716100 Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
717200 Other Professional Services-General	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Non-Travel Support	3,383.00	5,212.00	0.00	5,212.00	0.00	(1,829.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
**Total Direct Cost Expenditures	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
***Total Expenditures	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)
***Total Revenue	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AD01 - Resistance to Apoptosis 2015

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	14,942.00	1,676.89	0.00	1,676.89	0.00	13,265.11	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
**Total Direct Cost Expenditures	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
***Total Expenditures	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)
***Total Revenue	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A643 - Regulation of Angiogenesis
 Fund: 11AE02 - Regulation of Angiogenesis

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 10/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	301.00	980.00	0.00	(980.00)	(980.00)
*Total: 61 - Salaries and Wages	0.00	0.00	406.00	1,085.00	0.00	(1,085.00)	(1,085.00)
711200 Research Supplies	13,223.11	13,223.11	1,513.17	7,042.36	0.00	6,180.75	6,180.75
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	13,223.11	13,223.11	1,513.17	7,542.36	0.00	5,680.75	5,680.75
*Total: 71 - Support (Travel & Non-Travel)	13,223.11	13,223.11	1,513.17	7,542.36	0.00	5,680.75	5,680.75
**Total Direct Cost Expenditures	13,223.11	13,223.11	1,919.17	8,627.36	0.00	4,595.75	4,595.75
***Total Expenditures	13,223.11	13,223.11	1,919.17	8,627.36	0.00	4,595.75	4,595.75
Revenue							
520000 Federal Appropriations	0.00	0.00	1,919.17	8,627.36	0.00	(8,627.36)	(8,627.36)
*Total: 52 - Appropriations	0.00	0.00	1,919.17	8,627.36	0.00	(8,627.36)	(8,627.36)
***Total Revenue	0.00	0.00	1,919.17	8,627.36	0.00	(8,627.36)	(8,627.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H201 - Ps H074 Breeding Econ

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages		36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support		2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out		10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue								
520000	Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations		48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue		48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H301 - Genetics Breeding 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages	9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100 Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300 Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400 Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel	0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000 Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030 Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support	6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue							
520000 Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H401 - Genetics Breeding 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages	9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000 In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100 Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel	0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200 Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000 Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030 Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support	6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue							
520000 Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H501 - Genetics, Breeding of Cucurbits

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
*Total: 61 - Salaries and Wages	10,591.81	11,691.53	0.00	11,691.53	0.00	(1,099.72)	0.00
710300 Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200 Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030 Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	6,500.00	4,956.58	0.00	4,956.58	0.00	1,543.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,371.58	0.00	5,371.58	0.00	1,128.42	0.00
**Total Direct Cost Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
***Total Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total Revenue	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
*Total: 61 - Salaries and Wages	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
**Total Direct Cost Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total Revenue	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,917.50	0.00	2,917.50	0.00	(2,917.50)	0.00
710100 Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel	0.00	931.44	0.00	931.44	0.00	(931.44)	0.00
711200 Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support	6,500.00	2,651.06	0.00	2,651.06	0.00	3,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,582.50	0.00	3,582.50	0.00	2,917.50	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
*Total: 52 - Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total Revenue	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
*Total: 61 - Salaries and Wages	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
**Total Direct Cost Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support	6,500.00	6,187.22	0.00	6,072.04	0.00	427.96	115.18
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,187.22	0.00	6,537.49	0.00	(37.49)	(350.27)
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
**Total Direct Cost Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
***Total Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total Revenue	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100 Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305 Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel	0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
711100 Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200 Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200 Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support	57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,000.00	39,815.35	0.00	39,815.35	0.00	17,184.65	0.00
740000 Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
**Total Direct Cost Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100	Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400	Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel		0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000	Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support		345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		345,191.00	21,696.44	0.00	21,696.44	0.00	323,494.56	0.00
740000	Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
**Total Direct Cost Expenditures		345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures		345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations		0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue		0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10	Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10	Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: 61 - Salaries and Wages		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: 61 - Salaries and Wages		39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,920.00	7,921.18	0.00	7,921.18	0.00	(1.18)	0.00
**Total Direct Cost Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: 74 - Capitalizable Plant and Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: 61 - Salaries and Wages	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel	0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support	0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,734.83	0.00	3,734.83	0.00	(3,734.83)	0.00
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures		0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures		0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue		0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000	Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures		0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures		0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue		0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages		0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support		20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	25,817.60	0.00	25,817.60	41.00	(5,858.60)	(41.00)
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
**Total Direct Cost Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: 61 - Salaries and Wages		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages		0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000	Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures		0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures		0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue		0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,217.06	0.00	26,217.06	0.00	(26,217.06)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
***Total Revenue		0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: 61 - Salaries and Wages		0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
*Total: 71 - Support (Travel & Non-Travel)		60,000.00	29,030.32	0.00	29,030.32	(41.00)	31,010.68	41.00
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
**Total Direct Cost Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: 61 - Salaries and Wages	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	52,288.83	0.00	52,288.83	0.00	(52,288.83)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages		134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out		11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages		38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)		28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)		19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages		0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment		486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBGH - Research Greenhouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBPBHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100 Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel	0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000 Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support	20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
***Total Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBM CIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100 Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
711100 Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000 Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000 Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100 Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support	20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,729.68	0.00	15,729.68	0.00	4,270.32	0.00
740000 Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
**Total Direct Cost Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: 61 - Salaries and Wages		0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support		176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		176,718.00	16,880.36	0.00	16,880.36	0.00	159,837.64	0.00
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
**Total Direct Cost Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: 61 - Salaries and Wages		0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support		0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,278.92	0.00	8,278.92	0.00	(8,278.92)	0.00
**Total Direct Cost Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
**Total Direct Cost Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200	Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue		0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: 61 - Salaries and Wages		0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel		0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
711132	Supplies-Software Incl Site License	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,488.09	0.00	20,488.09	0.00	(20,488.09)	0.00
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
**Total Direct Cost Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
***Total Revenue		0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIIH - PI Iago Hale

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,471.47	0.00	17,471.47	0.00	(17,471.47)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total Revenue	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: 61 - Salaries and Wages	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: 61 - Salaries and Wages		0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel		0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	61,922.66	0.00	61,922.66	0.00	(61,922.66)	0.00
**Total Direct Cost Expenditures		0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures		0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: 61 - Salaries and Wages	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010	Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue		0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 61 - Salaries and Wages		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue		0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: 61 - Salaries and Wages		0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel		0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,352.88	0.00	4,352.88	0.00	(4,352.88)	0.00
**Total Direct Cost Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10 Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100 Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400 Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel	0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132 Supplies-Software Incl Site License	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200 Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010 Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030 Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200 Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005 Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100 Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125 Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support	0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,589.39	0.00	13,589.39	0.00	(13,589.39)	0.00
**Total Direct Cost Expenditures	0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures	0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30	Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: 61 - Salaries and Wages		0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support		0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures		0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures		0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue		0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10 Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: 61 - Salaries and Wages	0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100 Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300 Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel	0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100 Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200 Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000 Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030 Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100 Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125 Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200 Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,423.58	0.00	35,423.58	0.00	(35,423.58)	0.00
**Total Direct Cost Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
**Total Direct Cost Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total Revenue	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
*Total: 61 - Salaries and Wages		0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
710100	Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300	Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel		0.00	1,498.33	0.00	1,498.33	0.00	(1,498.33)	0.00
711190	Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200	Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010	Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005	Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
Subtotal: Non-Travel Support		20,000.00	10,132.63	0.00	10,132.63	0.00	9,867.37	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,630.96	0.00	11,630.96	0.00	8,369.04	0.00
**Total Direct Cost Expenditures		20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
***Total Expenditures		20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total Revenue		0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10	Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10	PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10	Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
**Total Direct Cost Expenditures		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
***Total Expenditures		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total Revenue		0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Non-Travel Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
Subtotal: Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,292.18	0.00	2,292.18	0.00	(2,292.18)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
**Total Direct Cost Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
***Total Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total Revenue	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30	Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX	Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,360.35	0.00	18,360.35	0.00	(18,360.35)	0.00
710100	Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200	Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300	Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310	Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
Subtotal: Travel		0.00	7,463.28	0.00	7,463.28	0.00	(7,463.28)	0.00
711100	Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190	Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200	Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100	Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125	Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
Subtotal: Non-Travel Support		0.00	8,517.51	0.00	8,517.51	0.00	(8,517.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,980.79	0.00	15,980.79	0.00	(15,980.79)	0.00
**Total Direct Cost Expenditures		0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
***Total Expenditures		0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total Revenue		0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
*Total: 61 - Salaries and Wages		0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200	Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
Subtotal: Non-Travel Support		0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
740000	Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
**Total Direct Cost Expenditures		0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
***Total Expenditures		0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total Revenue		0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
*Total: 61 - Salaries and Wages		0.00	772.43	0.00	772.43	0.00	(772.43)	0.00
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
Subtotal: Travel		0.00	1,155.00	0.00	1,155.00	0.00	(1,155.00)	0.00
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		20,000.00	34,218.86	0.00	34,218.86	0.00	(14,218.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	35,373.86	0.00	35,373.86	0.00	(15,373.86)	0.00
**Total Direct Cost Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
***Total Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total Revenue		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
**Total Direct Cost Expenditures		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
***Total Expenditures		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total Revenue		0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10	Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10	PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10	Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
**Total Direct Cost Expenditures		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
***Total Expenditures		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total Revenue		0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
*Total: 61 - Salaries and Wages	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
Subtotal: Travel	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	12,029.55	0.00	12,029.55	0.00	(12,029.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,161.85	0.00	13,161.85	0.00	(13,161.85)	0.00
**Total Direct Cost Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
***Total Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total Revenue	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30	Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
*Total: 61 - Salaries and Wages		0.00	16,358.63	0.00	16,358.63	0.00	(16,358.63)	0.00
710100	Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400	Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
Subtotal: Travel		0.00	1,591.86	0.00	1,591.86	0.00	(1,591.86)	0.00
711200	Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010	Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030	Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200	Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125	Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
Subtotal: Non-Travel Support		0.00	4,237.92	0.00	4,237.92	0.00	(4,237.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,829.78	0.00	5,829.78	0.00	(5,829.78)	0.00
**Total Direct Cost Expenditures		0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
***Total Expenditures		0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total Revenue		0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
**Total Direct Cost Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
***Total Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total Revenue	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
Subtotal: Non-Travel Support	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
**Total Direct Cost Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
***Total Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total Revenue	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
Subtotal: Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
Subtotal: Non-Travel Support	0.00	2,068.90	0.00	2,068.90	0.00	(2,068.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,258.99	0.00	2,258.99	0.00	(2,258.99)	0.00
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
**Total Direct Cost Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
***Total Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total Revenue	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,868.72	18,735.05	5,620.52	(24,355.57)	(24,355.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,250.46	0.00	(45,250.46)	(45,250.46)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,546.51	0.00	(5,546.51)	(5,546.51)
*Total: 61 - Salaries and Wages	0.00	0.00	7,868.72	69,532.02	5,620.52	(75,152.54)	(75,152.54)
**Total Direct Cost Expenditures	0.00	0.00	7,868.72	69,532.02	5,620.52	(75,152.54)	(75,152.54)
***Total Expenditures	0.00	0.00	7,868.72	69,532.02	5,620.52	(75,152.54)	(75,152.54)
Revenue							
520000 Federal Appropriations	0.00	0.00	7,868.72	69,532.02	0.00	(69,532.02)	(69,532.02)
*Total: 52 - Appropriations	0.00	0.00	7,868.72	69,532.02	0.00	(69,532.02)	(69,532.02)
***Total Revenue	0.00	0.00	7,868.72	69,532.02	0.00	(69,532.02)	(69,532.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	28.98	298.49	0.00	(298.49)	(298.49)
61SNWS	College Work Study	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
*Total: 61 - Salaries and Wages		0.00	0.00	28.98	476.80	0.00	(476.80)	(476.80)
710000	In-State Travel	0.00	0.00	0.00	185.13	0.00	(185.13)	(185.13)
710100	Out-of-State Travel	0.00	0.00	0.00	3,181.58	0.00	(3,181.58)	(3,181.58)
710300	Conference Registration Fees	0.00	0.00	350.00	1,372.00	0.00	(1,372.00)	(1,372.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,913.59	0.00	(1,913.59)	(1,913.59)
Subtotal: Travel		0.00	0.00	350.00	6,652.30	0.00	(6,652.30)	(6,652.30)
711190	Publications cost	0.00	0.00	370.00	3,605.32	0.00	(3,605.32)	(3,605.32)
711200	Research Supplies	35,000.00	35,000.00	0.00	330.00	0.00	34,670.00	34,670.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,661.98	0.00	(5,661.98)	(5,661.98)
717200	Other Professional Services-General	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	434.53	(434.53)	(434.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.47	394.70	0.00	(394.70)	(394.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	969.89	0.00	(969.89)	(969.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		35,000.00	35,000.00	409.47	11,656.14	434.53	22,909.33	22,909.33
*Total: 71 - Support (Travel & Non-Travel)		35,000.00	35,000.00	759.47	18,308.44	434.53	16,257.03	16,257.03
**Total Direct Cost Expenditures		35,000.00	35,000.00	788.45	18,785.24	434.53	15,780.23	15,780.23
***Total Expenditures		35,000.00	35,000.00	788.45	18,785.24	434.53	15,780.23	15,780.23
Revenue								
520000	Federal Appropriations	0.00	0.00	788.45	18,785.24	0.00	(18,785.24)	(18,785.24)
*Total: 52 - Appropriations		0.00	0.00	788.45	18,785.24	0.00	(18,785.24)	(18,785.24)
***Total Revenue		0.00	0.00	788.45	18,785.24	0.00	(18,785.24)	(18,785.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	8,620.69	(8,620.69)	(8,620.69)
614F10	Academic Administrator	0.00	0.00	2,607.48	26,547.04	5,587.50	(32,134.54)	(32,134.54)
615F10	PAT	0.00	0.00	3,274.50	35,507.91	6,988.68	(42,496.59)	(42,496.59)
617BLG	Operating Staff-Longevity	0.00	0.00	24.86	473.29	0.00	(473.29)	(473.29)
617F10	Operating Staff	0.00	0.00	545.27	9,504.79	2,713.92	(12,218.71)	(12,218.71)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
*Total: 61 - Salaries and Wages		0.00	0.00	6,452.11	72,101.78	23,910.79	(96,012.57)	(96,012.57)
**Total Direct Cost Expenditures		0.00	0.00	6,452.11	72,101.78	23,910.79	(96,012.57)	(96,012.57)
***Total Expenditures		0.00	0.00	6,452.11	72,101.78	23,910.79	(96,012.57)	(96,012.57)
Revenue								
520000	Federal Appropriations	0.00	0.00	6,452.11	72,101.78	0.00	(72,101.78)	(72,101.78)
*Total: 52 - Appropriations		0.00	0.00	6,452.11	72,101.78	0.00	(72,101.78)	(72,101.78)
***Total Revenue		0.00	0.00	6,452.11	72,101.78	0.00	(72,101.78)	(72,101.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,351.20	10,360.00	3,108.00	(13,468.00)	(13,468.00)
611Q90	Post Doc	0.00	0.00	3,250.57	7,722.31	6,965.51	(14,687.82)	(14,687.82)
613B90	Graduate Summer Appoint-Research	0.00	0.00	821.75	1,956.55	586.97	(2,543.52)	(2,543.52)
*Total: 61 - Salaries and Wages		0.00	0.00	8,423.52	20,038.86	10,660.48	(30,699.34)	(30,699.34)
711200	Research Supplies	201,275.00	201,275.00	0.00	346.44	0.00	200,928.56	200,928.56
713010	Printing & Copying-Publications	0.00	0.00	0.00	920.75	0.00	(920.75)	(920.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
714030	Postage-Express Mail	0.00	0.00	0.00	58.82	0.00	(58.82)	(58.82)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	677.11	500.00	(1,177.11)	(1,177.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	197.73	210.00	(407.73)	(407.73)
Subtotal: Non-Travel Support		201,275.00	201,275.00	0.00	2,224.34	710.00	198,340.66	198,340.66
*Total: 71 - Support (Travel & Non-Travel)		201,275.00	201,275.00	0.00	2,224.34	710.00	198,340.66	198,340.66
**Total Direct Cost Expenditures		201,275.00	201,275.00	8,423.52	22,263.20	11,370.48	167,641.32	167,641.32
***Total Expenditures		201,275.00	201,275.00	8,423.52	22,263.20	11,370.48	167,641.32	167,641.32
Revenue								
520000	Federal Appropriations	0.00	0.00	8,423.52	22,263.20	0.00	(22,263.20)	(22,263.20)
*Total: 52 - Appropriations		0.00	0.00	8,423.52	22,263.20	0.00	(22,263.20)	(22,263.20)
***Total Revenue		0.00	0.00	8,423.52	22,263.20	0.00	(22,263.20)	(22,263.20)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	969.23	2,307.70	692.31	(3,000.01)	(3,000.01)
615F10 PAT	0.00	0.00	3,219.99	14,523.35	6,899.99	(21,423.34)	(21,423.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,095.00	0.00	(8,095.00)	(8,095.00)
61SNSH Student Labor	0.00	0.00	0.00	547.50	0.00	(547.50)	(547.50)
*Total: 61 - Salaries and Wages	0.00	0.00	4,189.22	25,473.55	7,592.30	(33,065.85)	(33,065.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,454.13	0.00	(1,454.13)	(1,454.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	196.20	0.00	(196.20)	(196.20)
Subtotal: Travel	0.00	0.00	0.00	3,540.33	0.00	(3,540.33)	(3,540.33)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	334.87	0.00	(334.87)	(334.87)
711200 Research Supplies	246,546.00	246,546.00	2,688.78	94,033.21	0.60	152,512.19	152,512.19
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.78	0.00	(74.78)	(74.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	474.60	0.00	(474.60)	(474.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	143.53	0.00	(143.53)	(143.53)
717200 Other Professional Services-General	0.00	0.00	0.00	6,604.00	0.00	(6,604.00)	(6,604.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.22	0.00	(107.22)	(107.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	246,546.00	246,546.00	2,688.78	102,137.31	0.60	144,408.09	144,408.09
*Total: 71 - Support (Travel & Non-Travel)	246,546.00	246,546.00	2,688.78	105,677.64	0.60	140,867.76	140,867.76
740000 Cap Equipment	0.00	0.00	0.00	21,070.64	0.00	(21,070.64)	(21,070.64)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	21,070.64	0.00	(21,070.64)	(21,070.64)
**Total Direct Cost Expenditures	246,546.00	246,546.00	6,878.00	152,221.83	7,592.90	86,731.27	86,731.27
***Total Expenditures	246,546.00	246,546.00	6,878.00	152,221.83	7,592.90	86,731.27	86,731.27
Revenue							
520000 Federal Appropriations	0.00	0.00	6,878.00	152,221.83	0.00	(152,221.83)	(152,221.83)
*Total: 52 - Appropriations	0.00	0.00	6,878.00	152,221.83	0.00	(152,221.83)	(152,221.83)
***Total Revenue	0.00	0.00	6,878.00	152,221.83	0.00	(152,221.83)	(152,221.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,065.08	28,402.35	8,520.71	(36,923.06)	(36,923.06)
*Total: 61 - Salaries and Wages		0.00	0.00	13,065.08	28,402.35	8,520.71	(36,923.06)	(36,923.06)
710100	Out-of-State Travel	0.00	0.00	0.00	2,675.02	0.00	(2,675.02)	(2,675.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,398.95	0.00	(1,398.95)	(1,398.95)
Subtotal: Travel		0.00	0.00	0.00	4,073.97	0.00	(4,073.97)	(4,073.97)
711200	Research Supplies	146,761.04	146,761.04	0.00	689.97	0.00	146,071.07	146,071.07
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.30	0.00	(42.30)	(42.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
719125	Licenses/Professional Fees	0.00	0.00	118.17	118.17	0.00	(118.17)	(118.17)
Subtotal: Non-Travel Support		146,761.04	146,761.04	118.17	1,042.44	0.00	145,718.60	145,718.60
*Total: 71 - Support (Travel & Non-Travel)		146,761.04	146,761.04	118.17	5,116.41	0.00	141,644.63	141,644.63
**Total Direct Cost Expenditures		146,761.04	146,761.04	13,183.25	33,518.76	8,520.71	104,721.57	104,721.57
***Total Expenditures		146,761.04	146,761.04	13,183.25	33,518.76	8,520.71	104,721.57	104,721.57
Revenue								
520000	Federal Appropriations	0.00	0.00	13,183.25	33,518.76	0.00	(33,518.76)	(33,518.76)
*Total: 52 - Appropriations		0.00	0.00	13,183.25	33,518.76	0.00	(33,518.76)	(33,518.76)
***Total Revenue		0.00	0.00	13,183.25	33,518.76	0.00	(33,518.76)	(33,518.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300	Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel		0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
**Total Direct Cost Expenditures		20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures		20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue		0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel	0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
**Total Direct Cost Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRRS - PI Richard Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: 61 - Salaries and Wages		0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,590.11	0.00	22,590.11	0.00	(22,590.11)	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100	Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300	Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100	Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
**Total Direct Cost Expenditures		20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures		20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue		0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10 Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30 Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: 61 - Salaries and Wages	0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100 Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300 Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400 Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel	0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200 Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000 Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200 Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100 Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support	0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,062.01	0.00	14,062.01	0.00	(14,062.01)	0.00
**Total Direct Cost Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	3,291.08	0.00	3,291.08	0.00	(3,291.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	21,437.92	0.00	21,437.92	0.00	(1,437.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
**Total Direct Cost Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
***Total Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total Revenue	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10	Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10	PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10	Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
*Total: 61 - Salaries and Wages		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
**Total Direct Cost Expenditures		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
***Total Expenditures		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total Revenue		0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Subtotal: Non-Travel Support	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
**Total Direct Cost Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30	Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
*Total: 61 - Salaries and Wages		0.00	9,850.46	0.00	9,850.46	0.00	(9,850.46)	0.00
710100	Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200	Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300	Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400	Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
Subtotal: Travel		0.00	3,690.09	0.00	3,690.09	0.00	(3,690.09)	0.00
711200	Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000	Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200	Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014	Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100	Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125	Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
Subtotal: Non-Travel Support		0.00	3,945.19	0.00	3,945.19	0.00	(3,945.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,635.28	0.00	7,635.28	0.00	(7,635.28)	0.00
**Total Direct Cost Expenditures		0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
***Total Expenditures		0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total Revenue		0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
Subtotal: Travel	0.00	3,864.94	0.00	3,864.94	0.00	(3,864.94)	0.00
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	22,003.39	0.00	22,003.39	0.00	(2,003.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
**Total Direct Cost Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
***Total Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total Revenue	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10	PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10	Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
**Total Direct Cost Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
***Total Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total Revenue		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
Subtotal: Non-Travel Support	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
**Total Direct Cost Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
***Total Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total Revenue	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
*Total: 61 - Salaries and Wages	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
Subtotal: Travel	0.00	4,835.72	0.00	4,835.72	0.00	(4,835.72)	0.00
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	9,024.92	0.00	9,024.92	0.00	(9,024.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,860.64	0.00	13,860.64	0.00	(13,860.64)	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
***Total Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total Revenue	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3,347.22	0.00	(3,347.22)	(3,347.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.82	0.00	(669.82)	(669.82)
Subtotal: Travel	0.00	0.00	0.00	5,392.04	0.00	(5,392.04)	(5,392.04)
711190 Publications cost	0.00	0.00	0.00	1,342.50	0.00	(1,342.50)	(1,342.50)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
717200 Other Professional Services-General	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,225.42	0.00	(18,225.42)	(18,225.42)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,891.67	0.00	(891.67)	(891.67)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	26,283.71	0.00	(6,283.71)	(6,283.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	26,283.71	0.00	(6,283.71)	(6,283.71)
***Total Expenditures	20,000.00	20,000.00	0.00	26,283.71	0.00	(6,283.71)	(6,283.71)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,283.71	0.00	(26,283.71)	(26,283.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,283.71	0.00	(26,283.71)	(26,283.71)
***Total Revenue	0.00	0.00	0.00	26,283.71	0.00	(26,283.71)	(26,283.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	2,607.51	26,547.15	5,587.50	(32,134.65)	(32,134.65)
615F10	PAT	0.00	0.00	3,274.50	35,507.98	6,988.68	(42,496.66)	(42,496.66)
617BLG	Operating Staff-Longevity	0.00	0.00	24.86	473.24	0.00	(473.24)	(473.24)
617F10	Operating Staff	0.00	0.00	545.24	9,504.67	2,713.91	(12,218.58)	(12,218.58)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
*Total: 61 - Salaries and Wages		0.00	0.00	6,452.11	72,101.79	15,290.09	(87,391.88)	(87,391.88)
**Total Direct Cost Expenditures		0.00	0.00	6,452.11	72,101.79	15,290.09	(87,391.88)	(87,391.88)
***Total Expenditures		0.00	0.00	6,452.11	72,101.79	15,290.09	(87,391.88)	(87,391.88)
Revenue								
520000	Federal Appropriations	0.00	0.00	6,452.11	72,101.79	0.00	(72,101.79)	(72,101.79)
*Total: 52 - Appropriations		0.00	0.00	6,452.11	72,101.79	0.00	(72,101.79)	(72,101.79)
***Total Revenue		0.00	0.00	6,452.11	72,101.79	0.00	(72,101.79)	(72,101.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Expenditures	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Revenue	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H203 - As H182 Atheroscleros

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,459.10	0.00	6,459.10	0.00	(6,459.10)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
**Total Direct Cost Expenditures		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Expenditures		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
*Total: 52 - Appropriations		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Revenue		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
*Total: 61 - Salaries and Wages	17,155.01	17,037.52	0.00	17,037.52	0.00	117.49	0.00
711100 Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110 Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200 Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000 Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000 Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100 Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
**Total Direct Cost Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
Revenue							
520000 Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
*Total: 52 - Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Revenue	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H403 - Atherogenesis 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX	Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
*Total: 61 - Salaries and Wages		17,809.62	18,814.35	0.00	18,814.35	0.00	(1,004.73)	0.00
711200	Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000	Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100	Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
Subtotal: Non-Travel Support		7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
740000	Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
**Total Direct Cost Expenditures		24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
***Total Expenditures		24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
*Total: 52 - Appropriations		24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
***Total Revenue		24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
*Total: 61 - Salaries and Wages		20,000.00	16,981.65	0.00	16,981.65	0.00	3,018.35	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
Subtotal: Travel		0.00	207.71	0.00	207.71	0.00	(207.71)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
Subtotal: Non-Travel Support		12,000.00	11,613.79	0.00	11,613.79	0.00	386.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,821.50	0.00	11,821.50	0.00	178.50	0.00
**Total Direct Cost Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
*Total: 52 - Appropriations		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total Revenue		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
*Total: 61 - Salaries and Wages		13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
710000	In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Subtotal: Travel		0.00	540.78	0.00	540.78	0.00	(540.78)	0.00
711100	Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
Subtotal: Non-Travel Support		8,000.00	4,423.47	0.00	4,423.47	0.00	3,576.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,964.25	0.00	4,964.25	0.00	3,035.75	0.00
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
**Total Direct Cost Expenditures		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Expenditures		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
Revenue								
520000	Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
*Total: 52 - Appropriations		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Revenue		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	14,365.45	16,415.65	0.00	16,415.65	0.00	(2,050.20)	0.00
710000 In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100 Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel	0.00	331.03	0.00	331.03	0.00	(331.03)	0.00
711200 Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000 Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
Subtotal: Non-Travel Support	8,000.00	7,669.52	0.00	7,669.52	0.00	330.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.55	0.00	8,000.55	0.00	(0.55)	0.00
**Total Direct Cost Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
***Total Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
Revenue							
520000 Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
*Total: 52 - Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
***Total Revenue	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H243 - As H243ne072 Devel Control
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Condon, William A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWC - PI William Condon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
*Total: 61 - Salaries and Wages	12,000.00	15,818.25	0.00	15,818.25	0.00	(3,818.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
Subtotal: Non-Travel Support	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
8O1 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
Revenue							
520000 Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
*Total: 52 - Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Revenue	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H207 - Bo H262 Hydrogen Pero

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
801	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out		200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H307 - Oxygen and Inhibition of Photosynth

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H407 - Oxygen and inhibition of Photosynth

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
*Total: 61 - Salaries and Wages		12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
711200	Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000	Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
**Total Direct Cost Expenditures		17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
***Total Expenditures		17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total Revenue		0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H607 - Photosynthesis-Saline Stress 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000 Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
**Total Direct Cost Expenditures	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
***Total Expenditures	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
Revenue							
520000 Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
*Total: 52 - Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total Revenue	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H269 - H269 Reh269ne162
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jansen, Edmund F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREEJ - PI Edmund Jansen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
Subtotal: Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000 Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016 Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
Subtotal: Non-Travel Support	6,000.00	1,270.27	0.00	1,270.27	0.00	4,729.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
Revenue							
520000 Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
*Total: 52 - Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Revenue	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H208 - As H285 Ind Biochem/Nutr

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages		8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel		0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H308 - Central Obesity, Insulin Resistance

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages	12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100 Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100 Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200 Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200 Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support	11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue							
520000 Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H408 - Central Obesity,Insulin Resistance

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages	12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support	10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H508 - As H285 Ind Biochem/Nutr

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
*Total: 61 - Salaries and Wages	13,757.91	15,021.15	0.00	16,298.70	0.00	(2,540.79)	(1,277.55)
710100 Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010 Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200 Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support	9,000.00	6,560.50	0.00	5,282.95	0.00	3,717.05	1,277.55
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,619.25	0.00	6,341.70	0.00	2,658.30	1,277.55
**Total Direct Cost Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
***Total Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total Revenue	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
*Total: 61 - Salaries and Wages	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
710300 Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
Subtotal: Travel	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200 Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
Subtotal: Non-Travel Support	6,000.00	4,941.17	0.00	4,941.17	0.00	1,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,956.17	0.00	4,956.17	0.00	1,043.83	0.00
**Total Direct Cost Expenditures	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Expenditures	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
Revenue							
520000 Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
*Total: 52 - Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Revenue	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
*Total: 61 - Salaries and Wages	5,866.31	8,389.19	0.00	8,389.19	0.00	(2,522.88)	0.00
711100 Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200 Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000 Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005 Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
**Total Direct Cost Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
Revenue							
520000 Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
*Total: 52 - Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Revenue	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
*Total: 61 - Salaries and Wages	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
**Total Direct Cost Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
***Total Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total Revenue	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711100 Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200 Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
**Total Direct Cost Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
***Total Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total Revenue	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
*Total: 61 - Salaries and Wages	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
**Total Direct Cost Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
***Total Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
***Total Revenue	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
*Total: 61 - Salaries and Wages	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
711100 Supplies-General	0.00	535.05	0.00	535.05	0.00	(535.05)	0.00
711200 Research Supplies	10,000.00	12,980.70	0.00	12,980.70	0.00	(2,980.70)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
**Total Direct Cost Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
***Total Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
***Total Revenue	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H210 - Bi H291 Synthesis Alc

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200 Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000 Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000 Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000 Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H310 - Yeast Regulatory Genes 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages		12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H410 - Yeast Regulatory Genes 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200 Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010 Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000 Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000 Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue							
520000 Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H510 - Bi H291 Synthesis Alc

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30 Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages	13,634.50	21,308.26	0.00	21,316.16	0.00	(7,681.66)	(7.90)
711200 Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030 Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
**Total Direct Cost Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
***Total Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total Revenue	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
**Total Direct Cost Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
***Total Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total Revenue	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030	Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	9,293.75	0.00	706.25	706.25
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	9,793.75	0.00	206.25	206.25
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
*Total: 52 - Appropriations		24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total Revenue		24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
*Total: 61 - Salaries and Wages	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
**Total Direct Cost Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total Revenue	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS	College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,138.55	0.00	(2,138.55)	(2,138.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030	Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
*Total: 61 - Salaries and Wages	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
**Total Direct Cost Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
***Total Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total Revenue	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.26	0.00	(5,224.26)	(5,224.26)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
*Total: 61 - Salaries and Wages	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
**Total Direct Cost Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total Revenue	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61SNSH	Student Labor	0.00	402.50	0.00	402.50	0.00	(402.50)	0.00
61SNWS	College Work Study	0.00	999.70	0.00	999.70	0.00	(999.70)	0.00
*Total: 61 - Salaries and Wages		0.00	4,102.20	0.00	4,102.20	0.00	(4,102.20)	0.00
711100	Supplies-General	0.00	139.00	0.00	139.00	0.00	(139.00)	0.00
711200	Research Supplies	6,000.00	4,012.36	0.00	4,012.36	0.00	1,987.64	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716000	Maintenance & Repairs-General	0.00	22.73	0.00	22.73	0.00	(22.73)	0.00
719100	Membership Dues & Fees	0.00	146.00	0.00	146.00	0.00	(146.00)	0.00
Subtotal: Non-Travel Support		6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
**Total Direct Cost Expenditures		6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
***Total Expenditures		6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total Revenue		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
**Total Direct Cost Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
***Total Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
***Total Revenue	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
*Total: 61 - Salaries and Wages		0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
710400	Student or Non-Emp Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
Subtotal: Travel		0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
711100	Supplies-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711200	Research Supplies	6,354.25	2,565.92	0.00	2,565.92	0.00	3,788.33	0.00
713010	Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	32.48	0.00	32.48	0.00	(32.48)	0.00
Subtotal: Non-Travel Support		6,354.25	3,228.40	0.00	3,228.40	0.00	3,125.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,354.25	3,362.80	0.00	3,362.80	0.00	2,991.45	0.00
**Total Direct Cost Expenditures		6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
***Total Expenditures		6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
***Total Revenue		0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		43,000.00	25,129.86	0.00	25,129.86	0.00	17,870.14	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
Subtotal: Travel		0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
Subtotal: Non-Travel Support		12,500.00	4,795.17	0.00	4,795.17	0.00	7,704.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,500.00	6,637.09	0.00	6,637.09	0.00	5,862.91	0.00
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
**Total Direct Cost Expenditures		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Expenditures		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
Revenue								
520000	Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
*Total: 52 - Appropriations		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
*Total: 61 - Salaries and Wages	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
710100 Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
Subtotal: Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
711100 Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000 Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000 Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005 Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030 Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
Subtotal: Non-Travel Support	11,000.00	9,209.76	0.00	9,209.76	0.00	1,790.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,937.60	0.00	10,937.60	0.00	62.40	0.00
**Total Direct Cost Expenditures	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Expenditures	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
Revenue							
520000 Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
*Total: 52 - Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Revenue	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
*Total: 61 - Salaries and Wages		0.00	2,751.64	0.00	2,751.64	0.00	(2,751.64)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
Subtotal: Non-Travel Support		7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out		300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Expenditures		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
Revenue								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
*Total: 52 - Appropriations		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Revenue		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
*Total: 61 - Salaries and Wages	10,375.82	13,358.37	0.00	13,358.37	0.00	(2,982.55)	0.00
711200 Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000 Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000 Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100 Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016 Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
Subtotal: Non-Travel Support	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
**Total Direct Cost Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
Revenue							
520000 Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
*Total: 52 - Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Revenue	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H315 - Re H315ne165 Priv Strategies
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		25,000.00	25,347.10	0.00	25,347.10	0.00	(347.10)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
Subtotal: Non-Travel Support		7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
**Total Direct Cost Expenditures		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Expenditures		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
Revenue								
520000	Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
*Total: 52 - Appropriations		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Revenue		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
*Total: 61 - Salaries and Wages	32,000.00	32,959.88	0.00	32,959.88	0.00	(959.88)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100 Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
Subtotal: Travel	0.00	268.19	0.00	268.19	0.00	(268.19)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200 Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000 Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010 Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000 Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
Subtotal: Non-Travel Support	6,000.00	2,286.99	0.00	2,286.99	0.00	3,713.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,555.18	0.00	2,555.18	0.00	3,444.82	0.00
**Total Direct Cost Expenditures	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
Revenue							
520000 Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
*Total: 52 - Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total Revenue	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
*Total: 61 - Salaries and Wages	25,277.49	27,601.85	0.00	27,601.85	0.00	(2,324.36)	0.00
710000 In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100 Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
Subtotal: Travel	0.00	371.49	0.00	371.49	0.00	(371.49)	0.00
711100 Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200 Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000 Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010 Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
Subtotal: Non-Travel Support	5,000.00	1,809.19	0.00	1,809.19	0.00	3,190.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,180.68	0.00	2,180.68	0.00	2,819.32	0.00
**Total Direct Cost Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
Revenue							
520000 Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
*Total: 52 - Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Revenue	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
*Total: 61 - Salaries and Wages	26,241.21	30,427.81	0.00	30,427.81	0.00	(4,186.60)	0.00
710000 In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100 Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
Subtotal: Travel	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
711100 Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200 Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
Subtotal: Non-Travel Support	5,000.00	576.49	0.00	576.49	0.00	4,423.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,050.44	0.00	1,050.44	0.00	3,949.56	0.00
**Total Direct Cost Expenditures	31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
***Total Expenditures	31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
Revenue							
520000 Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
*Total: 52 - Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
***Total Revenue	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
*Total: 61 - Salaries and Wages	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
**Total Direct Cost Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
***Total Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total Revenue	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030 Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
**Total Direct Cost Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total Revenue	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
*Total: 61 - Salaries and Wages	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
**Total Direct Cost Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
***Total Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
***Total Revenue	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,269.63	5,745.82	0.00	5,745.82	0.00	(476.19)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
**Total Direct Cost Expenditures		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
***Total Expenditures		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
***Total Revenue		0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,869.85	0.00	9,869.85	0.00	130.15	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
**Total Direct Cost Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
***Total Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
***Total Revenue	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H215 - Bi H327 Guanylate Cyclase

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H315 - Nucleotide Metabolism 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages		11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H415 - Nucleotide Metabolism 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages	11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200 Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000 Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000 Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue							
520000 Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H515 - Bi H327 Guanylate Cyclase

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30 Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	12,253.84	16,411.27	0.00	16,411.27	0.00	(4,157.43)	0.00
711200 Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000 Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
***Total Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total Revenue	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
*Total: 61 - Salaries and Wages	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
**Total Direct Cost Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total Revenue	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
**Total Direct Cost Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
***Total Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
Revenue							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
*Total: 52 - Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total Revenue	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
*Total: 61 - Salaries and Wages	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
**Total Direct Cost Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total Revenue	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
***Total Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total Revenue	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
**Total Direct Cost Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
***Total Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total Revenue	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Closing - Manual Process
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
*Total: 61 - Salaries and Wages	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
**Total Direct Cost Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total Revenue	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,800.00	0.00	5,800.00	0.00	200.00	0.00
716000 Maintenance & Repairs-General	0.00	161.12	0.00	161.12	0.00	(161.12)	0.00
Subtotal: Non-Travel Support	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
**Total Direct Cost Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
***Total Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total Revenue	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
Subtotal: Non-Travel Support	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
**Total Direct Cost Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
*Total: 52 - Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Revenue	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
*Total: 61 - Salaries and Wages	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
711200 Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000 Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
Subtotal: Non-Travel Support	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
**Total Direct Cost Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
Revenue							
520000 Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
*Total: 52 - Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Revenue	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
*Total: 61 - Salaries and Wages	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
Subtotal: Travel	0.00	1,093.31	0.00	1,093.31	0.00	(1,093.31)	0.00
711200 Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005 Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200 Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,906.69	0.00	4,906.69	0.00	3,093.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,000.00	0.00	6,000.00	0.00	2,000.00	0.00
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
***Total Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
Revenue							
520000 Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
*Total: 52 - Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
***Total Revenue	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
*Total: 61 - Salaries and Wages	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
**Total Direct Cost Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
***Total Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total Revenue	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
*Total: 61 - Salaries and Wages	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
711200 Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010 Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100 Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200 Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
**Total Direct Cost Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
***Total Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total Revenue	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	(13.60)	0.00	(13.60)	0.00	13.60	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
**Total Direct Cost Expenditures		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
***Total Expenditures		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total Revenue		0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
**Total Direct Cost Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
***Total Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total Revenue	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
**Total Direct Cost Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
***Total Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
***Total Revenue	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	6,310.98	0.00	(508.95)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
**Total Direct Cost Expenditures	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
***Total Expenditures	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
***Total Revenue	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	(2,505.35)	0.00
613N30	Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
*Total: 61 - Salaries and Wages		0.00	15,700.36	0.00	15,700.36	0.00	(15,700.36)	0.00
711200	Research Supplies	10,000.00	9,215.07	0.00	9,215.07	0.00	784.93	0.00
714030	Postage-Express Mail	0.00	12.87	0.00	12.87	0.00	(12.87)	0.00
716100	Rentals & Leases-General	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
718000	Telecom-General	0.00	13.60	0.00	13.60	0.00	(13.60)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
***Total Expenditures		10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
***Total Revenue		0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
*Total: 61 - Salaries and Wages	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
***Total Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
***Total Revenue	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H217 - Bi H332 Forms of Gnrh

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H317 - Endocrine Control 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100 Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200 Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030 Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016 Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue							
520000 Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H417 - Endocrine Control 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages	13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100 Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200 Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000 Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030 Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000 Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue							
520000 Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H517 - Bi H332 Forms of Gnrh

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
*Total: 61 - Salaries and Wages	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
711200 Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000 Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000 Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030 Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support	10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
**Total Direct Cost Expenditures	23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
***Total Expenditures	23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total Revenue	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
*Total: 61 - Salaries and Wages	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
**Total Direct Cost Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
***Total Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total Revenue	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrr
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,928.22	0.00	71.78	71.78
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
*Total: 52 - Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total Revenue	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
*Total: 61 - Salaries and Wages	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
**Total Direct Cost Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	0.00
740000	Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
**Total Direct Cost Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	0.00
***Total Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total Revenue		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10 Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
*Total: 61 - Salaries and Wages	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
**Total Direct Cost Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
***Total Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total Revenue	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
**Total Direct Cost Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
***Total Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total Revenue		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
*Total: 61 - Salaries and Wages	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
**Total Direct Cost Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total Revenue	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	3,197.05	0.00	3,197.05	0.00	2,802.95	0.00
714030	Postage-Express Mail	0.00	105.98	0.00	105.98	0.00	(105.98)	0.00
716000	Maintenance & Repairs-General	0.00	367.71	0.00	367.71	0.00	(367.71)	0.00
716100	Rentals & Leases-General	0.00	244.56	0.00	244.56	0.00	(244.56)	0.00
717200	Other Professional Services-General	0.00	1,346.83	0.00	1,346.83	0.00	(1,346.83)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
**Total Direct Cost Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
***Total Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total Revenue		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
*Total: 61 - Salaries and Wages	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
**Total Direct Cost Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
***Total Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total Revenue	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11
Org: UBNRJM - PI John M Halstead

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
710000 In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100 Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400 Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	5,816.57	0.00	5,816.57	0.00	(5,816.57)	0.00
711200 Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000 Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030 Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support	6,000.00	168.43	0.00	168.43	0.00	5,831.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,985.00	0.00	5,985.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,487.34	0.00	(442.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
**Total Direct Cost Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
***Total Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
***Total Revenue	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710000	In-State Travel	0.00	169.90	0.00	169.90	0.00	(169.90)	0.00
710100	Out-of-State Travel	0.00	1,690.13	0.00	1,690.13	0.00	(1,690.13)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Travel		0.00	2,514.03	0.00	2,514.03	0.00	(2,514.03)	0.00
711200	Research Supplies	10,000.00	1,016.08	0.00	1,016.08	0.00	8,983.92	0.00
713000	Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	(1,772.31)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	(2,025.20)	0.00
715000	Non-Cap Equip-General	0.00	1,087.00	0.00	1,087.00	0.00	(1,087.00)	0.00
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,005.59	0.00	6,005.59	0.00	3,994.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,519.62	0.00	8,519.62	0.00	1,480.38	0.00
**Total Direct Cost Expenditures		10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
***Total Expenditures		10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
***Total Revenue		0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H219 - Re H335 Solid Wast Facil

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H319 - Municipal Solid Waste Disp 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages		10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H419 - Municipal Solid Waste Disp 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100	Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel		0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200	Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support		5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures		16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations		16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue		16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H519 - Re H335 Solid Wast Facil

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
*Total: 61 - Salaries and Wages	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
710100 Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200 Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300 Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400 Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel	0.00	2,975.56	0.00	3,593.10	0.00	(3,593.10)	(617.54)
711200 Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000 Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000 Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support	4,000.00	1,020.44	0.00	402.90	0.00	3,597.10	617.54
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,996.00	0.00	3,996.00	0.00	4.00	0.00
**Total Direct Cost Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
***Total Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total Revenue	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
**Total Direct Cost Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
***Total Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total Revenue	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support	4,000.00	3,670.57	0.00	2,135.80	0.00	1,864.20	1,534.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
**Total Direct Cost Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
***Total Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
Revenue							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
*Total: 52 - Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total Revenue	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
*Total: 61 - Salaries and Wages	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
**Total Direct Cost Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total Revenue	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	0.00	0.00	0.00	3,626.15	0.00	(3,626.15)	(3,626.15)
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	4,000.00	15,172.40	0.00	6,106.64	0.00	(2,106.64)	9,065.76
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	15,172.40	0.00	9,732.79	0.00	(5,732.79)	5,439.61
**Total Direct Cost Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	0.00
***Total Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total Revenue	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 61 - Salaries and Wages	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
**Total Direct Cost Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
***Total Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total Revenue	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel	0.00	0.00	0.00	2,489.85	0.00	(2,489.85)	(2,489.85)
711200 Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000 Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	4,000.00	3,696.38	0.00	456.53	0.00	3,543.47	3,239.85
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,696.38	0.00	2,946.38	0.00	1,053.62	750.00
**Total Direct Cost Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
***Total Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total Revenue	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
*Total: 61 - Salaries and Wages	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
**Total Direct Cost Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total Revenue	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11
Org: UBNRJM - PI John M Halstead

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
*Total: 61 - Salaries and Wages	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
710100 Out-of-State Travel	0.00	1,862.85	0.00	1,862.85	0.00	(1,862.85)	0.00
710300 Conference Registration Fees	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
710400 Student or Non-Emp Travel	0.00	510.18	0.00	510.18	0.00	(510.18)	0.00
Subtotal: Travel	0.00	3,108.03	0.00	3,108.03	0.00	(3,108.03)	0.00
711200 Research Supplies	6,000.00	1,749.75	0.00	1,749.75	0.00	4,250.25	0.00
713005 Printing & Copying-Campus	0.00	57.53	0.00	57.73	0.00	(57.73)	(0.20)
714000 Postage-General	0.00	41.94	0.00	41.94	0.00	(41.94)	0.00
Subtotal: Non-Travel Support	6,000.00	1,849.22	0.00	1,849.42	0.00	4,150.58	(0.20)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,957.25	0.00	4,957.45	0.00	1,042.55	(0.20)
**Total Direct Cost Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
***Total Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total Revenue	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
**Total Direct Cost Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
***Total Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
***Total Revenue	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	135.98	0.00	135.98	0.00	(135.98)	0.00
710100	Out-of-State Travel	0.00	3,324.73	0.00	3,324.73	0.00	(3,324.73)	0.00
710300	Conference Registration Fees	0.00	915.00	0.00	915.00	0.00	(915.00)	0.00
Subtotal: Travel		0.00	4,375.71	0.00	4,375.71	0.00	(4,375.71)	0.00
711200	Research Supplies	0.00	717.75	0.00	717.75	0.00	(717.75)	0.00
713000	Printing & Copying-General	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
714000	Postage-General	0.00	203.42	0.00	203.42	0.00	(203.42)	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		0.00	1,063.17	0.00	1,063.17	0.00	(1,063.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
**Total Direct Cost Expenditures		0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
***Total Expenditures		0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
***Total Revenue		0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H337 - Re H337 W-133 Nat Res Planning
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
*Total: 61 - Salaries and Wages		25,000.00	28,677.87	0.00	28,677.87	0.00	(3,677.87)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Travel		0.00	2,036.19	0.00	2,036.19	0.00	(2,036.19)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		6,000.00	2,180.11	0.00	2,180.11	0.00	3,819.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,216.30	0.00	4,216.30	0.00	1,783.70	0.00
**Total Direct Cost Expenditures		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Expenditures		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
Revenue								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
*Total: 52 - Appropriations		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Revenue		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
*Total: 61 - Salaries and Wages	23,500.00	21,753.76	0.00	21,753.76	0.00	1,746.24	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200 Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000 Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100 Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,438.16	0.00	7,438.16	0.00	1,561.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,478.16	0.00	7,478.16	0.00	1,521.84	0.00
**Total Direct Cost Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
Revenue							
520000 Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
*Total: 52 - Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Revenue	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H320 - Lobster Ambundance 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
*Total: 61 - Salaries and Wages		21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
710100	Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
Subtotal: Travel		0.00	1,891.76	0.00	1,891.76	0.00	(1,891.76)	0.00
711100	Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000	Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030	Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
Subtotal: Non-Travel Support		9,000.00	7,108.24	0.00	7,108.24	0.00	1,891.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Expenditures		30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
Revenue								
520000	Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
*Total: 52 - Appropriations		30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Revenue		30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H420 - Lobster Ambundance 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
*Total: 61 - Salaries and Wages	17,529.48	23,839.86	0.00	23,839.86	0.00	(6,310.38)	0.00
710400 Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
Subtotal: Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
711100 Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200 Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000 Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030 Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,174.35	0.00	5,174.35	0.00	3,825.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,673.83	0.00	5,673.83	0.00	3,326.17	0.00
**Total Direct Cost Expenditures	26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
***Total Expenditures	26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
Revenue							
520000 Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
*Total: 52 - Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
***Total Revenue	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
*Total: 61 - Salaries and Wages		35,800.00	37,760.64	0.00	37,760.64	0.00	(1,960.64)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
Subtotal: Travel		0.00	949.90	0.00	949.90	0.00	(949.90)	0.00
71	Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100	Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000	Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
Subtotal: Non-Travel Support		11,000.00	9,540.80	0.00	9,540.80	0.00	1,459.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	10,490.70	0.00	10,490.70	0.00	509.30	0.00
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Expenditures		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
Revenue								
520000	Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
*Total: 52 - Appropriations		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H221 - Bi H344 Soil Nematodes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H321 - Transp in Soil Nematodes 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30 Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages	9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200 Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000 Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030 Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200 Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue							
520000 Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H421 - Transp in Soil Nematodes 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H521 - Bi H344 Soil Nematodes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
*Total: 61 - Salaries and Wages		10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
711200	Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
**Total Direct Cost Expenditures		17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
***Total Expenditures		17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total Revenue		0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H346 - As H346 Porcine Adipocyte Lipo
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10 PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,918.58	0.00	1,918.58	0.00	(1,918.58)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
Subtotal: Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000 Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000 Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030 Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000 Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016 Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Non-Travel Support	12,500.00	10,957.09	0.00	10,957.09	0.00	1,542.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,301.42	0.00	12,301.42	0.00	198.58	0.00
**Total Direct Cost Expenditures	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Expenditures	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
Revenue							
520000 Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
*Total: 52 - Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Revenue	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
*Total: 61 - Salaries and Wages	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
**Total Direct Cost Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
***Total Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total Revenue	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,341.00	0.00	4,341.00	0.00	(4,341.00)	0.00
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		10,000.00	16,012.85	0.00	16,012.85	0.00	(6,012.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	16,250.47	0.00	16,250.47	0.00	(6,250.47)	0.00
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
**Total Direct Cost Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
***Total Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total Revenue		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,696.87	6,196.58	0.00	6,196.58	0.00	(499.71)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
**Total Direct Cost Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
***Total Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
***Total Revenue	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 61 - Salaries and Wages	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710200 Foreign Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
Subtotal: Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
711200 Research Supplies	10,000.00	5,662.50	0.00	5,662.50	0.00	4,337.50	0.00
716000 Maintenance & Repairs-General	0.00	375.19	0.00	375.19	0.00	(375.19)	0.00
717200 Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	(6,938.33)	0.00
Subtotal: Non-Travel Support	10,000.00	12,976.02	0.00	12,976.02	0.00	(2,976.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,480.00	0.00	13,480.00	0.00	(3,480.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H224 - Zo H356 Screening Tumors

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages	18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H324 - Leukemia in Soft Shell Clam 2003

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel	0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H456 - Leukemia in Soft Shell Clam 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages	12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100 Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400 Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel	0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200 Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000 Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000 Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support	10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue							
520000 Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H524 - Zo H356 Screening Tumors

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
*Total: 61 - Salaries and Wages	13,439.44	18,575.50	0.00	18,347.89	0.00	(4,908.45)	227.61
710100 Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100 Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200 Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support	10,000.00	2,022.21	0.00	2,249.82	0.00	7,750.18	(227.61)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,590.26	0.00	3,817.87	0.00	6,182.13	(227.61)
740000 Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
***Total Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total Revenue	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
*Total: 61 - Salaries and Wages	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
**Total Direct Cost Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total Revenue	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
710100 Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel	0.00	1,864.89	0.00	1,864.89	0.00	(1,864.89)	0.00
711200 Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000 Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100 Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,712.76	0.00	6,712.76	0.00	3,287.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,577.65	0.00	8,577.65	0.00	1,422.35	0.00
**Total Direct Cost Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
***Total Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
Revenue							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
*Total: 52 - Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total Revenue	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
*Total: 61 - Salaries and Wages	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
**Total Direct Cost Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total Revenue	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCW - PI Charles Walker**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS	College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
710100	Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel		0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
711200	Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030	Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200	Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support		10,000.00	10,315.75	0.00	9,292.07	0.00	707.93	1,023.68
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,315.75	0.00	9,657.85	0.00	342.15	657.90
740000	Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
**Total Direct Cost Expenditures		10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
***Total Expenditures		10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total Revenue		0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
**Total Direct Cost Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
***Total Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total Revenue	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Closing - Manual Process
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030 Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	10,000.00	9,604.31	0.00	9,266.72	0.00	733.28	337.59
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,604.31	0.00	9,394.31	0.00	605.69	210.00
**Total Direct Cost Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
***Total Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total Revenue	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total Revenue	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
711200 Research Supplies	10,000.00	7,167.95	0.00	7,167.95	0.00	2,832.05	0.00
714030 Postage-Express Mail	0.00	70.25	0.00	70.25	0.00	(70.25)	0.00
716000 Maintenance & Repairs-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
**Total Direct Cost Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
***Total Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total Revenue	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
**Total Direct Cost Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
***Total Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
***Total Revenue	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,500.48	0.00	9,500.48	0.00	499.52	0.00
714030	Postage-Express Mail	0.00	38.01	0.00	38.01	0.00	(38.01)	0.00
716000	Maintenance & Repairs-General	0.00	366.25	0.00	366.25	0.00	(366.25)	0.00
716100	Rentals & Leases-General	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
**Total Direct Cost Expenditures		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
***Total Expenditures		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
***Total Revenue		0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
*Total: 61 - Salaries and Wages		37,500.00	33,641.66	0.00	33,641.66	0.00	3,858.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
801	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Expenditures		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
Revenue								
520000	Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
*Total: 52 - Appropriations		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J
 Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
*Total: 61 - Salaries and Wages	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
**Total Direct Cost Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
***Total Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total Revenue	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,700.03	0.00	5,700.03	0.00	(5,700.03)	0.00
711200 Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100 Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
**Total Direct Cost Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
***Total Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total Revenue	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H226 - As H358 Zinc Transport

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support	12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H326 - Zinc Transport Endothelial Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100 Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100 Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200 Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000 Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000 Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100 Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue							
520000 Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H426 - Zinc Transport Endothelial Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages		9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200	Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100	Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support		10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures		19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures		19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue								
520000	Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations		19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue		19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H526 - As H358 Zinc Transport

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
*Total: 61 - Salaries and Wages	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
710100 Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	1,308.12	0.00	1,308.12	0.00	(1,308.12)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support	10,000.00	8,694.38	0.00	8,694.38	0.00	1,305.62	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.50	0.00	10,002.50	0.00	(2.50)	(0.00)
**Total Direct Cost Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	(0.00)
***Total Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total Revenue	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
**Total Direct Cost Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
***Total Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total Revenue	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support	10,000.00	9,992.58	0.00	8,435.39	0.00	1,564.61	1,557.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	(0.00)
***Total Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	(0.00)
Revenue							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
*Total: 52 - Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total Revenue	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
*Total: 61 - Salaries and Wages	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
**Total Direct Cost Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total Revenue	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		0.00	0.00	0.00	1,554.95	0.00	(1,554.95)	(1,554.95)
711200	Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support		6,500.00	6,504.03	0.00	4,874.08	0.00	1,625.92	1,629.95
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,504.03	0.00	6,429.03	0.00	70.97	75.00
740000	Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
**Total Direct Cost Expenditures		6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	0.00
***Total Expenditures		6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total Revenue		0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
**Total Direct Cost Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
***Total Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total Revenue	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,500.00	7,421.76	0.00	7,386.76	0.00	(886.76)	35.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
**Total Direct Cost Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
***Total Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total Revenue	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
*Total: 61 - Salaries and Wages	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
**Total Direct Cost Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total Revenue	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,500.00	6,000.99	0.00	6,000.99	0.00	499.01	0.00
716000	Maintenance & Repairs-General	0.00	173.50	0.00	173.50	0.00	(173.50)	0.00
716100	Rentals & Leases-General	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
**Total Direct Cost Expenditures		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
***Total Expenditures		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total Revenue		0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H362 - Pb H362 Somatic Embryogen
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
*Total: 61 - Salaries and Wages		0.00	1,196.19	0.00	1,196.19	0.00	(1,196.19)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
**Total Direct Cost Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
*Total: 52 - Appropriations		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Revenue		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
*Total: 61 - Salaries and Wages	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
Revenue							
520000 Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
*Total: 52 - Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Revenue	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Expenditures		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
Revenue								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
*Total: 52 - Appropriations		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Revenue		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
8O1 Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
*Total: 7Z - Transfers Out	36,178.00	36,178.00	0.00	36,178.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
Revenue							
520000 Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
*Total: 52 - Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Revenue	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100	Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
Subtotal: Travel		0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
Subtotal: Non-Travel Support		12,000.00	5,833.38	0.00	5,833.38	0.00	6,166.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	8,499.82	0.00	8,499.82	0.00	3,500.18	0.00
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
**Total Direct Cost Expenditures		12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Expenditures		12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
Revenue								
520000	Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
*Total: 52 - Appropriations		12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Revenue		12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H372 - Zo H372 Dinculeotide Repeat
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
*Total: 61 - Salaries and Wages	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200 Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000 Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030 Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
*Total: 52 - Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Revenue	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,801.88	0.00	3,801.88	0.00	(3,801.88)	0.00
710100 Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
Subtotal: Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200 Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000 Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,390.24	0.00	5,390.24	0.00	4,609.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,562.48	0.00	8,562.48	0.00	1,437.52	0.00
**Total Direct Cost Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
*Total: 52 - Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Revenue	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
*Total: 61 - Salaries and Wages	11,357.45	16,433.52	0.00	16,433.52	0.00	(5,076.07)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	4,019.46	0.00	4,019.46	0.00	(4,019.46)	0.00
711200 Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000 Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030 Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	4,405.50	0.00	4,405.50	0.00	5,594.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,424.96	0.00	8,424.96	0.00	1,575.04	0.00
**Total Direct Cost Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
Revenue							
520000 Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
*Total: 52 - Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Revenue	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
*Total: 61 - Salaries and Wages	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
710100 Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	2,605.86	0.00	2,605.86	0.00	(2,605.86)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000 Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030 Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200 Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	6,845.45	0.00	6,845.45	0.00	3,154.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,451.31	0.00	9,451.31	0.00	548.69	0.00
**Total Direct Cost Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
***Total Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
Revenue							
520000 Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
*Total: 52 - Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
***Total Revenue	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
71 Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100 Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200 Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200 Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support	1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
**Total Direct Cost Expenditures	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Expenditures	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
Revenue							
520000 Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
*Total: 52 - Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Revenue	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	6,112.84	0.00	6,112.84	0.00	(1,478.25)	0.00
711200 Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
Subtotal: Non-Travel Support	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
**Total Direct Cost Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
Revenue							
520000 Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
*Total: 52 - Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Revenue	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
*Total: 61 - Salaries and Wages	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
Subtotal: Non-Travel Support	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
**Total Direct Cost Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
***Total Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
Revenue							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
*Total: 52 - Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total Revenue	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,500.00	14,273.46	0.00	14,273.46	0.00	3,226.54	0.00
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel		0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	2,420.02	0.00	2,420.02	0.00	3,579.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	2,499.02	0.00	2,499.02	0.00	3,500.98	0.00
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
**Total Direct Cost Expenditures		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Expenditures		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
Revenue								
520000	Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
*Total: 52 - Appropriations		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Revenue		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
*Total: 61 - Salaries and Wages	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
711100 Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200 Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
**Total Direct Cost Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
Revenue							
520000 Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
*Total: 52 - Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Revenue	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H234 - Genetic SYS for Frankia

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMITL - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages	17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400 Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010 Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000 Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030 Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000 Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue							
520000 Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H334 - Development of GeneticSystem 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages	9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support	9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H434 - Development of GeneticSystem 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMITL - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages	9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100 Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel	0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200 Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030 Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200 Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support	9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue							
520000 Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H534 - Genetic SYS for Frankia

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages		10,367.39	10,471.83	0.00	10,471.83	0.00	(104.44)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
**Total Direct Cost Expenditures		19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
***Total Expenditures		19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total Revenue		0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
*Total: 61 - Salaries and Wages		18,500.00	16,659.92	0.00	16,659.92	0.00	1,840.08	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
**Total Direct Cost Expenditures		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
Revenue								
520000	Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
*Total: 52 - Appropriations		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total Revenue		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
*Total: 61 - Salaries and Wages		11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
711100	Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110	Supplies-Animal Feed-Care	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200	Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000	Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030	Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100	Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
**Total Direct Cost Expenditures		21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Expenditures		21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
Revenue								
520000	Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
*Total: 52 - Appropriations		21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Revenue		21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	12,013.38	14,137.20	0.00	14,137.20	0.00	(2,123.82)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100 Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200 Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
***Total Expenditures	22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
Revenue							
520000 Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
*Total: 52 - Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
***Total Revenue	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H236 - Pb Seaweeds and Altered Bio

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H336 - Seaweeds and Altered Biodiversity

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000 In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100 Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel	0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000 Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support	6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue							
520000 Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H436 - Seaweeds and Altered Biodiversity

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200 Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000 Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000 Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue							
520000 Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H536 - Pb Seaweeds and Altered Bio

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
*Total: 61 - Salaries and Wages	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
710000 In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100 Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel	0.00	2,011.99	0.00	2,011.99	0.00	(2,011.99)	0.00
711100 Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200 Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000 Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030 Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support	6,000.00	3,986.99	0.00	3,986.99	0.00	2,013.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.98	0.00	5,998.98	0.00	1.02	0.00
**Total Direct Cost Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
***Total Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total Revenue	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
*Total: 61 - Salaries and Wages	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
**Total Direct Cost Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total Revenue	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
**Total Direct Cost Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
***Total Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
*Total: 52 - Appropriations		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total Revenue		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
*Total: 61 - Salaries and Wages	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
**Total Direct Cost Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total Revenue	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel	0.00	0.00	0.00	1,095.22	0.00	(1,095.22)	(1,095.22)
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support	6,000.00	5,815.58	0.00	4,720.36	0.00	1,279.64	1,095.22
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
**Total Direct Cost Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
***Total Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total Revenue	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
*Total: 61 - Salaries and Wages	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
**Total Direct Cost Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
***Total Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total Revenue	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH	Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,170.00	0.00	3,170.00	0.00	(3,170.00)	0.00
710400	Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel		0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
711200	Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030	Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000	Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support		8,000.00	4,690.80	0.00	4,690.80	0.00	3,309.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,830.00	0.00	4,830.00	0.00	3,170.00	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H237 - Zo Repro Season Sea Urchins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel		0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H337 - Hatchery and Outplanting Systems

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100 Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200 Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200 Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100 Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue							
520000 Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H437 - Hatchery and Outplanting Systems

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages		15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support		10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures		25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures		25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations		25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue		25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H537 - Zo Repro Season Sea Urchins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX	Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
*Total: 61 - Salaries and Wages		15,849.01	14,912.05	0.00	14,912.05	0.00	936.96	0.00
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100	Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		0.00	1,982.48	0.00	2,022.44	0.00	(2,022.44)	(39.96)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		10,000.00	7,501.52	0.00	7,461.56	0.00	2,538.44	39.96
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,484.00	0.00	9,484.00	0.00	516.00	0.00
**Total Direct Cost Expenditures		25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
***Total Expenditures		25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total Revenue		0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
**Total Direct Cost Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
***Total Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total Revenue	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200 Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400 Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel	0.00	2,141.63	0.00	2,141.63	0.00	(2,141.63)	0.00
711148 Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200 Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030 Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100 Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,059.43	0.00	5,059.43	0.00	4,940.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,201.06	0.00	7,201.06	0.00	2,798.94	0.00
780100 Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
*Total: 78 - Utilities	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
**Total Direct Cost Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
***Total Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
Revenue							
520000 Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
*Total: 52 - Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total Revenue	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
*Total: 61 - Salaries and Wages	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
**Total Direct Cost Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total Revenue	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support	9,600.00	7,145.88	0.00	6,984.50	0.00	2,615.50	161.38
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	7,145.88	0.00	7,145.88	0.00	2,454.12	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
*Total: 78 - Utilities	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
**Total Direct Cost Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	0.00
***Total Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total Revenue	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
*Total: 61 - Salaries and Wages	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
**Total Direct Cost Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
***Total Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total Revenue	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	8,000.00	6,962.03	0.00	5,332.69	0.00	2,667.31	1,629.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,962.03	0.00	5,752.03	0.00	2,247.97	1,210.00
780100 Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
*Total: 78 - Utilities	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
**Total Direct Cost Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
***Total Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total Revenue	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
*Total: 61 - Salaries and Wages	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
**Total Direct Cost Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total Revenue	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
Subtotal: Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
711200 Research Supplies	8,000.00	3,706.06	0.00	3,706.06	0.00	4,293.94	0.00
714030 Postage-Express Mail	0.00	19.08	0.00	19.08	0.00	(19.08)	0.00
716000 Maintenance & Repairs-General	0.00	646.56	0.00	646.56	0.00	(646.56)	0.00
716120 Rentals-Property or Room	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	487.00	0.00	487.00	0.00	(487.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,408.70	0.00	6,408.70	0.00	1,591.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,959.50	0.00	6,959.50	0.00	1,040.50	0.00
780100 Electricity	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
*Total: 78 - Utilities	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
**Total Direct Cost Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
***Total Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total Revenue	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H381 - Re Rural Econ Devel Alternativ
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
*Total: 61 - Salaries and Wages	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
710100 Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000 Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000 Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
Subtotal: Non-Travel Support	6,000.00	3,321.44	0.00	3,321.44	0.00	2,678.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,041.65	0.00	6,041.65	0.00	(41.65)	0.00
**Total Direct Cost Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
Revenue							
520000 Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
*Total: 52 - Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Revenue	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
*Total: 61 - Salaries and Wages		0.00	3,971.85	0.00	3,971.85	0.00	(3,971.85)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
Subtotal: Travel		0.00	94.44	0.00	94.44	0.00	(94.44)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
Subtotal: Non-Travel Support		8,000.00	4,836.62	0.00	4,836.62	0.00	3,163.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,931.06	0.00	4,931.06	0.00	3,068.94	0.00
**Total Direct Cost Expenditures		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Expenditures		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
*Total: 52 - Appropriations		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Revenue		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10 Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
*Total: 61 - Salaries and Wages	16,500.00	19,809.65	0.00	19,809.65	0.00	(3,309.65)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
Subtotal: Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200 Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100 Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
Subtotal: Non-Travel Support	7,000.00	1,826.48	0.00	1,826.48	0.00	5,173.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	1,842.98	0.00	1,842.98	0.00	5,157.02	0.00
8O1 Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 7Z - Transfers Out	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
Revenue							
520000 Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
*Total: 52 - Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Revenue	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H240 - Mi Host Defenses Against Salmo

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages		15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H340 - Salmonella Typhimurium 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages	9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000 In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100 Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300 Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400 Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel	0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100 Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200 Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100 Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100 Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue							
520000 Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H440 - Salmonella Typhimurium 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages	15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200 Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030 Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000 Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100 Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200 Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue							
520000 Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H540 - Mi Host Defenses Against Salmo

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages	16,499.67	17,228.51	0.00	17,228.51	0.00	(728.84)	0.00
711200 Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
**Total Direct Cost Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
***Total Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total Revenue	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
**Total Direct Cost Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
***Total Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total Revenue	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711200 Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100 Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110 Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support	7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
**Total Direct Cost Expenditures	7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	0.00
***Total Expenditures	7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	0.00
Revenue							
520000 Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
*Total: 52 - Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total Revenue	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
*Total: 61 - Salaries and Wages	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
**Total Direct Cost Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total Revenue	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel		0.00	0.00	0.00	1,002.41	0.00	(1,002.41)	(1,002.41)
711200	Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		7,500.00	1,422.36	0.00	419.95	0.00	7,080.05	1,002.41
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
**Total Direct Cost Expenditures		7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
***Total Expenditures		7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total Revenue		0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
**Total Direct Cost Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
***Total Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total Revenue	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
*Total: 61 - Salaries and Wages	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
711200 Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	159.22	0.00	50.00	0.00	7,450.00	109.22
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	159.22	0.00	159.22	0.00	7,340.78	0.00
**Total Direct Cost Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
***Total Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total Revenue	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H386 - Bi Arabidopsis
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,249.35	0.00	3,249.35	0.00	(3,249.35)	0.00
710400 Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
Subtotal: Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200 Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000 Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010 Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000 Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000 Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
Subtotal: Non-Travel Support	9,000.00	6,720.73	0.00	6,720.73	0.00	2,279.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,915.65	0.00	6,915.65	0.00	2,084.35	0.00
**Total Direct Cost Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
*Total: 52 - Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Revenue	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,784.92	0.00	4,784.92	0.00	(4,784.92)	0.00
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
Subtotal: Travel		0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
Subtotal: Non-Travel Support		7,000.00	4,601.47	0.00	4,601.47	0.00	2,398.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	4,704.66	0.00	4,704.66	0.00	2,295.34	0.00
801	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out		300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
Revenue								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
*Total: 52 - Appropriations		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total Revenue		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
*Total: 61 - Salaries and Wages	9,553.08	10,753.57	0.00	10,753.57	0.00	(1,200.49)	0.00
711200 Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000 Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030 Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
Subtotal: Non-Travel Support	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
**Total Direct Cost Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
Revenue							
520000 Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
*Total: 52 - Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Revenue	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00

Grant: 11H391 - As Fertility Domestic Ruminant
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages		10,000.00	11,682.04	0.00	11,682.04	0.00	(1,682.04)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
Subtotal: Travel		0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	8,524.73	0.00	8,524.73	0.00	1,475.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,189.80	0.00	9,189.80	0.00	810.20	0.00
**Total Direct Cost Expenditures		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Expenditures		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
Revenue								
520000	Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
*Total: 52 - Appropriations		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Revenue		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH	Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
*Total: 61 - Salaries and Wages		28,500.00	23,909.27	0.00	23,909.27	0.00	4,590.73	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200	Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000	Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200	Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
Subtotal: Non-Travel Support		7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
801	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out		1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
Revenue								
520000	Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
*Total: 52 - Appropriations		36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total Revenue		36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H345 - Quantifying pH and plant nutrition

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,966.52	0.00	3,966.52	0.00	(1,366.60)	0.00
711100 Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200 Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000 Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010 Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030 Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100 Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200 Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
**Total Direct Cost Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
Revenue							
520000 Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
*Total: 52 - Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Revenue	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,840.72	0.00	1,840.72	0.00	(1,840.72)	0.00
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	853.33	0.00	853.33	0.00	(853.33)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
Subtotal: Non-Travel Support		9,000.00	8,083.53	0.00	8,083.53	0.00	916.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,936.86	0.00	8,936.86	0.00	63.14	0.00
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
*Total: 72 - Student and/or Participant Support		0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Revenue	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,772.29	0.00	1,772.29	0.00	(1,772.29)	0.00
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Travel		0.00	832.59	0.00	832.59	0.00	(832.59)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		7,500.00	3,700.60	0.00	3,700.60	0.00	3,799.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	4,533.19	0.00	4,533.19	0.00	2,966.81	0.00
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out		1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
*Total: 52 - Appropriations		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Revenue		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,320.79	0.00	3,320.79	0.00	(720.87)	0.00
711200 Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000 Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200 Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support	5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
**Total Direct Cost Expenditures	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Expenditures	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
Revenue							
520000 Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
*Total: 52 - Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Revenue	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
*Total: 61 - Salaries and Wages	18,000.00	18,142.84	0.00	18,142.84	0.00	(142.84)	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200 Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000 Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
Revenue							
520000 Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
*Total: 52 - Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Revenue	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30 Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	2,633.94	4,852.68	0.00	4,852.68	0.00	(2,218.74)	0.00
711200 Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Expenditures	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
Revenue							
520000 Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
*Total: 52 - Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Revenue	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
*Total: 61 - Salaries and Wages	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
710100 Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
Subtotal: Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
711100 Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200 Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030 Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000 Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
Subtotal: Non-Travel Support	5,000.00	4,630.99	0.00	4,630.99	0.00	369.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,995.99	0.00	4,995.99	0.00	4.01	0.00
**Total Direct Cost Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
***Total Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
Revenue							
520000 Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
*Total: 52 - Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
***Total Revenue	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
*Total: 61 - Salaries and Wages	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
**Total Direct Cost Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
***Total Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total Revenue	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
710100 Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
711200 Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030 Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100 Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,327.34	0.00	2,327.34	0.00	3,672.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,395.84	0.00	2,395.84	0.00	3,604.16	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
***Total Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total Revenue	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H246 - Zo Burying Beetles

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100 Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300 Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400 Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel	0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200 Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000 Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support	6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H346 - Hormonal Control of Reproduction

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100 Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100 Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200 Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support	5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue							
520000 Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H446 - Hormonal Control of Reproduction

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel	0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support	5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H546 - Zo Burying Beetles

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
*Total: 61 - Salaries and Wages	10,621.79	12,606.42	0.00	12,966.42	0.00	(2,344.63)	(360.00)
710100 Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200 Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100 Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support	5,500.00	1,991.17	0.00	1,631.17	0.00	3,868.83	360.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,496.37	0.00	3,136.37	0.00	2,363.63	360.00
**Total Direct Cost Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	0.00
***Total Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total Revenue	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
**Total Direct Cost Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
***Total Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total Revenue	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel	0.00	0.00	0.00	568.44	0.00	(568.44)	(568.44)
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	4,931.56	0.00	568.44	568.44
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
*Total: 52 - Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total Revenue	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
*Total: 61 - Salaries and Wages	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
**Total Direct Cost Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total Revenue	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,938.87	0.00	1,719.01	0.00	3,780.99	4,219.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,938.87	0.00	3,738.87	0.00	1,761.13	2,200.00
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
***Total Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total Revenue	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
*Total: 61 - Salaries and Wages	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
**Total Direct Cost Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
***Total Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total Revenue	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200 Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
711200 Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support	4,000.00	5,500.00	0.00	473.23	0.00	3,526.77	5,026.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	5,500.00	0.00	3,899.96	0.00	100.04	1,600.04
**Total Direct Cost Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Closing - Manual Process
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
*Total: 61 - Salaries and Wages	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
**Total Direct Cost Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total Revenue	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	250.03	0.00	250.03	0.00	(250.03)	0.00
61SNSH Student Labor	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61SNWS College Work Study	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,010.03	0.00	1,010.03	0.00	(1,010.03)	0.00
710400 Student or Non-Emp Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
Subtotal: Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
711200 Research Supplies	4,500.00	1,474.49	0.00	1,474.49	0.00	3,025.51	0.00
714030 Postage-Express Mail	0.00	60.12	0.00	60.12	0.00	(60.12)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	4,500.00	1,604.61	0.00	1,604.61	0.00	2,895.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,473.11	0.00	3,473.11	0.00	1,026.89	0.00
**Total Direct Cost Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
***Total Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total Revenue	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H401 - Improvement Rural&agr Survey
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
*Total: 61 - Salaries and Wages		0.00	2,872.93	0.00	2,872.93	0.00	(2,872.93)	0.00
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
Subtotal: Travel		0.00	2,306.71	0.00	2,306.71	0.00	(2,306.71)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
Subtotal: Non-Travel Support		6,000.00	2,219.99	0.00	2,219.99	0.00	3,780.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,526.70	0.00	4,526.70	0.00	1,473.30	0.00
**Total Direct Cost Expenditures		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Expenditures		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
*Total: 52 - Appropriations		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Revenue		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,673.50	0.00	1,673.50	0.00	(1,673.50)	0.00
710000 In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100 Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400 Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
Subtotal: Travel	0.00	3,830.47	0.00	3,830.47	0.00	(3,830.47)	0.00
71 Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100 Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000 Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015 Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030 Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000 Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016 Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
Subtotal: Non-Travel Support	7,285.00	1,266.11	0.00	1,266.11	0.00	6,018.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,285.00	5,096.58	0.00	5,096.58	0.00	2,188.42	0.00
722200 Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
**Total Direct Cost Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
Revenue							
520000 Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
*Total: 52 - Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Revenue	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
710000 In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100 Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300 Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Travel	0.00	3,100.57	0.00	3,100.57	0.00	(3,100.57)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015 Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005 Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200 Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
Subtotal: Non-Travel Support	7,235.00	3,033.31	0.00	3,033.31	0.00	4,201.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,235.00	6,133.88	0.00	6,133.88	0.00	1,101.12	0.00
722200 Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
*Total: 52 - Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Revenue	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H404 - Pb Photosynthesis-Light Rel
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,484.87	0.00	2,484.87	0.00	(2,484.87)	0.00
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
Subtotal: Travel		0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,610.38	0.00	4,610.38	0.00	1,389.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,642.50	0.00	4,642.50	0.00	1,357.50	0.00
**Total Direct Cost Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
*Total: 52 - Appropriations		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Revenue		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H251 - Pb Biodiversity Aquatic Plnts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages	0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000 In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100 Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400 Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel	0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200 Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support	6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H351 - Biodiversity of Aquatic Plants 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages	7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H451 - Biodiversity of Aquatic Plants 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages	7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200 Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue							
520000 Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H551 - Pb Biodiversity Aquatic Plnts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
*Total: 61 - Salaries and Wages	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
710100 Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	1,200.00	0.00	2,193.63	0.00	(2,193.63)	(993.63)
711200 Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support	6,000.00	4,347.98	0.00	3,354.35	0.00	2,645.65	993.63
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,547.98	0.00	5,547.98	0.00	452.02	0.00
**Total Direct Cost Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
***Total Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total Revenue	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
*Total: 61 - Salaries and Wages	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
**Total Direct Cost Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200 Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel	0.00	4,003.88	0.00	4,003.88	0.00	(4,003.88)	0.00
711200 Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support	6,000.00	1,996.12	0.00	1,996.12	0.00	4,003.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
*Total: 52 - Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel	0.00	0.00	0.00	3,788.03	0.00	(3,788.03)	(3,788.03)
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,211.97	0.00	3,788.03	3,788.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Closing - Manual Process
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
**Total Direct Cost Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
***Total Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total Revenue	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel	0.00	0.00	0.00	3,113.69	0.00	(3,113.69)	(3,113.69)
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,886.31	0.00	3,113.69	3,113.69
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,003.41	0.00	9,003.41	0.00	(9,003.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000 Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100 Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000 Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
Subtotal: Non-Travel Support	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
**Total Direct Cost Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
*Total: 52 - Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Revenue	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
Subtotal: Travel		0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,946.07	0.00	7,946.07	0.00	53.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,976.61	0.00	7,976.61	0.00	23.39	0.00
**Total Direct Cost Expenditures		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Expenditures		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
*Total: 52 - Appropriations		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Revenue		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H408 - MI Rotavirus/Hep A in Sludge
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
**Total Direct Cost Expenditures		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Expenditures		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
*Total: 52 - Appropriations		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Revenue		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
*Total: 61 - Salaries and Wages		0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
710000	In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
Subtotal: Travel		0.00	259.30	0.00	259.30	0.00	(259.30)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,270.07	0.00	8,270.07	0.00	729.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,529.37	0.00	8,529.37	0.00	470.63	0.00
740000	Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
**Total Direct Cost Expenditures		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Expenditures		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
*Total: 52 - Appropriations		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Revenue		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
*Total: 61 - Salaries and Wages	13,397.26	14,786.25	0.00	14,786.25	0.00	(1,388.99)	0.00
711200 Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
Subtotal: Non-Travel Support	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
**Total Direct Cost Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
Revenue							
520000 Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
*Total: 52 - Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Revenue	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages		0.00	982.59	0.00	982.59	0.00	(982.59)	0.00
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Non-Travel Support		8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
**Total Direct Cost Expenditures		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Expenditures		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
*Total: 52 - Appropriations		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Revenue		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
*Total: 61 - Salaries and Wages	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
711200 Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100 Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
Subtotal: Non-Travel Support	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
**Total Direct Cost Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
Revenue							
520000 Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
*Total: 52 - Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Revenue	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
*Total: 61 - Salaries and Wages	0.00	5,179.02	0.00	5,179.02	0.00	(5,179.02)	0.00
710100 Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400 Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel	0.00	1,135.11	0.00	1,135.11	0.00	(1,135.11)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000 Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030 Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008 Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
Subtotal: Non-Travel Support	8,000.00	1,845.20	0.00	1,845.20	0.00	6,154.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,980.31	0.00	2,980.31	0.00	5,019.69	0.00
**Total Direct Cost Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
*Total: 52 - Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Revenue	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,772.45	0.00	6,772.45	0.00	(6,772.45)	0.00
710100 Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
Subtotal: Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
711200 Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000 Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030 Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000 Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
Subtotal: Non-Travel Support	8,000.00	916.85	0.00	916.85	0.00	7,083.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,227.19	0.00	1,227.19	0.00	6,772.81	0.00
**Total Direct Cost Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
Revenue							
520000 Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
*Total: 52 - Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Revenue	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
*Total: 61 - Salaries and Wages		5,500.00	7,780.48	0.00	7,780.48	0.00	(2,280.48)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
Subtotal: Non-Travel Support		5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
**Total Direct Cost Expenditures		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Expenditures		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
Revenue								
520000	Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
*Total: 52 - Appropriations		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Revenue		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX	Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH	Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
*Total: 61 - Salaries and Wages		7,541.58	9,461.66	0.00	9,461.66	0.00	(1,920.08)	0.00
711200	Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200	Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
Subtotal: Non-Travel Support		4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
**Total Direct Cost Expenditures		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Expenditures		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
Revenue								
520000	Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
*Total: 52 - Appropriations		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Revenue		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R255 - MI SEWAGE BIOSOLIDS

Status: Closing - Manual Process
 FMGR: Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300 Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue							
520000 Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R355 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel	0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R455 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel	0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support	2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R555 - MI SEWAGE BIOSOLIDS

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
***Total Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total Revenue	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
*Total: 52 - Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total Revenue	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R356 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages	6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100 Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200 Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100 Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support	5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue							
520000 Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R456 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages		6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures		11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures		11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations		11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue		11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	9,757.33	0.00	9,757.33	0.00	(2,859.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
**Total Direct Cost Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
***Total Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total Revenue	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
*Total: 52 - Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total Revenue	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
*Total: 61 - Salaries and Wages	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
Subtotal: Non-Travel Support	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
**Total Direct Cost Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
***Total Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
*Total: 52 - Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total Revenue	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
*Total: 61 - Salaries and Wages	6,846.19	9,000.90	0.00	9,000.90	0.00	(2,154.71)	0.00
711200 Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000 Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
Subtotal: Non-Travel Support	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
**Total Direct Cost Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
Revenue							
520000 Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
*Total: 52 - Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Revenue	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
*Total: 61 - Salaries and Wages	7,215.24	10,763.41	0.00	10,763.41	0.00	(3,548.17)	0.00
710305 Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400 Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
Subtotal: Travel	0.00	952.36	0.00	952.36	0.00	(952.36)	0.00
711200 Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000 Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030 Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,500.00	2,995.89	0.00	2,995.89	0.00	5,504.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,948.25	0.00	3,948.25	0.00	4,551.75	0.00
**Total Direct Cost Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
***Total Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
Revenue							
520000 Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
*Total: 52 - Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
***Total Revenue	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages		5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support		0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures		5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures		5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations		14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue		14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages	7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000 In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200 Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000 Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200 Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue							
520000 Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
*Total: 61 - Salaries and Wages	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
711100 Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200 Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000 Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
***Total Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total Revenue	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Closing - Manual Process
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
*Total: 61 - Salaries and Wages	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
**Total Direct Cost Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total Revenue	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Closing - Manual Process
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
**Total Direct Cost Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
***Total Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
Revenue							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
*Total: 52 - Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total Revenue	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
*Total: 61 - Salaries and Wages		0.00	1,633.20	0.00	1,633.20	0.00	(1,633.20)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
Subtotal: Non-Travel Support		0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
**Total Direct Cost Expenditures		0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
***Total Expenditures		0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
*Total: 52 - Appropriations		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total Revenue		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
*Total: 61 - Salaries and Wages	11,457.92	13,515.38	0.00	13,515.38	0.00	(2,057.46)	0.00
711200 Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100 Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
Subtotal: Non-Travel Support	6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
**Total Direct Cost Expenditures	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Expenditures	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
Revenue							
520000 Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
*Total: 52 - Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Revenue	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX	Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
*Total: 61 - Salaries and Wages		12,081.81	15,043.81	0.00	15,043.81	0.00	(2,962.00)	0.00
711200	Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100	Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
Subtotal: Non-Travel Support		6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
**Total Direct Cost Expenditures		18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
***Total Expenditures		18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
Revenue								
520000	Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
*Total: 52 - Appropriations		18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
***Total Revenue		18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
*Total: 61 - Salaries and Wages		0.00	2,832.99	0.00	2,832.99	0.00	(2,832.99)	0.00
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
Subtotal: Travel		0.00	168.35	0.00	168.35	0.00	(168.35)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
Subtotal: Non-Travel Support		0.00	3,226.50	0.00	3,226.50	0.00	(3,226.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,394.85	0.00	3,394.85	0.00	(3,394.85)	0.00
801	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 7Z - Transfers Out		700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
***Total Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
*Total: 52 - Appropriations		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total Revenue		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX	Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH	Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS	College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
*Total: 61 - Salaries and Wages		9,789.74	11,415.83	0.00	11,415.83	0.00	(1,626.09)	0.00
710000	In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100	Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300	Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400	Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
Subtotal: Travel		0.00	1,279.90	0.00	1,279.90	0.00	(1,279.90)	0.00
711200	Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200	Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
Subtotal: Non-Travel Support		8,000.00	2,256.75	0.00	2,256.75	0.00	5,743.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,536.65	0.00	3,536.65	0.00	4,463.35	0.00
**Total Direct Cost Expenditures		17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Expenditures		17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
Revenue								
520000	Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
*Total: 52 - Appropriations		17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Revenue		17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
711200	Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
**Total Direct Cost Expenditures		5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
***Total Expenditures		5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
Revenue								
520000	Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
*Total: 52 - Appropriations		5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
***Total Revenue		5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
*Total: 61 - Salaries and Wages		0.00	4,747.21	0.00	4,747.21	0.00	(4,747.21)	0.00
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
Subtotal: Travel		0.00	3,525.09	0.00	3,525.09	0.00	(3,525.09)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
Subtotal: Non-Travel Support		0.00	2,139.69	0.00	2,139.69	0.00	(2,139.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,664.78	0.00	5,664.78	0.00	(5,664.78)	0.00
**Total Direct Cost Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
***Total Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
*Total: 52 - Appropriations		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total Revenue		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,988.44	0.00	6,988.44	0.00	(6,988.44)	0.00
711200 Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000 Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
Subtotal: Non-Travel Support	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
*Total: 61 - Salaries and Wages	0.00	6,163.10	0.00	6,163.10	0.00	(6,163.10)	0.00
710100 Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
Subtotal: Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
711100 Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200 Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000 Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000 Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
Subtotal: Non-Travel Support	7,500.00	559.18	0.00	559.18	0.00	6,940.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,288.31	0.00	1,288.31	0.00	6,211.69	0.00
**Total Direct Cost Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
***Total Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
***Total Revenue	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
*Total: 61 - Salaries and Wages		0.00	1,567.85	0.00	1,567.85	0.00	(1,567.85)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
**Total Direct Cost Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
*Total: 52 - Appropriations		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total Revenue		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	10,040.47	12,273.05	0.00	12,273.05	0.00	(2,232.58)	0.00
711200 Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030 Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100 Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200 Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
**Total Direct Cost Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
Revenue							
520000 Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
*Total: 52 - Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Revenue	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
*Total: 61 - Salaries and Wages	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
710100 Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305 Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel	0.00	120.24	0.00	120.24	0.00	(120.24)	0.00
711200 Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000 Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
Subtotal: Non-Travel Support	3,500.00	4,784.41	0.00	4,784.41	0.00	(1,284.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	4,904.65	0.00	4,904.65	0.00	(1,404.65)	0.00
**Total Direct Cost Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
***Total Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
Revenue							
520000 Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
*Total: 52 - Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
***Total Revenue	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,805.07	0.00	1,805.07	0.00	(1,805.07)	0.00
710100 Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300 Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
Subtotal: Travel	0.00	2,834.94	0.00	2,834.94	0.00	(2,834.94)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146 Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200 Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000 Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000 Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
Subtotal: Non-Travel Support	0.00	4,592.19	0.00	4,592.19	0.00	(4,592.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,427.13	0.00	7,427.13	0.00	(7,427.13)	0.00
8O1 Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
*Total: 7Z - Transfers Out	8,100.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
***Total Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
Revenue							
520000 Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
*Total: 52 - Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total Revenue	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS	College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
*Total: 61 - Salaries and Wages		6,912.64	6,953.46	0.00	6,953.46	0.00	(40.82)	0.00
710100	Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400	Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
Subtotal: Travel		0.00	839.76	0.00	839.76	0.00	(839.76)	0.00
711200	Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200	Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		9,000.00	7,711.69	0.00	7,711.69	0.00	1,288.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,551.45	0.00	8,551.45	0.00	448.55	0.00
**Total Direct Cost Expenditures		15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Expenditures		15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
Revenue								
520000	Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
*Total: 52 - Appropriations		15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Revenue		15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH	Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS	College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
*Total: 61 - Salaries and Wages		7,285.26	8,920.72	0.00	8,920.72	0.00	(1,635.46)	0.00
710100	Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400	Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
Subtotal: Travel		0.00	886.68	0.00	886.68	0.00	(886.68)	0.00
711200	Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		9,000.00	4,947.35	0.00	4,947.35	0.00	4,052.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,834.03	0.00	5,834.03	0.00	3,165.97	0.00
**Total Direct Cost Expenditures		16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
***Total Expenditures		16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
Revenue								
520000	Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
*Total: 52 - Appropriations		16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
***Total Revenue		16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
***Total Expenditures	0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
*Total: 52 - Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total Revenue	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H270 - Fr Land Ethics

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
Subtotal: Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,999.14	0.00	6,999.14	0.00	(6,999.14)	0.00
**Total Direct Cost Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
*Total: 52 - Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Revenue	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
*Total: 61 - Salaries and Wages	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
710000 In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100 Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
Subtotal: Travel	0.00	5,774.26	0.00	5,774.26	0.00	(5,774.26)	0.00
711100 Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200 Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000 Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030 Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
Subtotal: Non-Travel Support	6,500.00	725.74	0.00	725.74	0.00	5,774.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
Revenue							
520000 Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
*Total: 52 - Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Revenue	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
*Total: 61 - Salaries and Wages	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
710000 In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100 Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300 Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
Subtotal: Travel	0.00	3,198.94	0.00	3,198.94	0.00	(3,198.94)	0.00
711200 Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155 Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
Subtotal: Non-Travel Support	6,500.00	3,651.06	0.00	3,651.06	0.00	2,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,850.00	0.00	6,850.00	0.00	(350.00)	0.00
720000 Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
***Total Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
Revenue							
520000 Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
*Total: 52 - Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
***Total Revenue	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H371 - Trematode Parasites on Ecology 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages		6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100	Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel		0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100	Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000	Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue								
520000	Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H471 - Trematode Parasites on Ecology

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400 Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200 Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010 Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support	9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue							
520000 Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H571 - Trematode Parasites on Ecology

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX	Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS	College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages		7,457.21	14,290.23	0.00	15,125.43	0.00	(7,668.22)	(835.20)
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel		0.00	1,295.87	0.00	1,295.87	0.00	(1,295.87)	0.00
711200	Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support		9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	2,414.89	0.00	1,579.69	0.00	7,420.31	835.20
**Total Direct Cost Expenditures		16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
***Total Expenditures		16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total Revenue		0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
**Total Direct Cost Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
***Total Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total Revenue	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: **UBZOB**Y - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,351.13	0.00	(4,351.13)	(4,351.13)
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel	0.00	0.00	0.00	980.85	0.00	(980.85)	(980.85)
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	9,000.00	8,999.86	0.00	3,667.88	0.00	5,332.12	5,331.98
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.86	0.00	4,648.73	0.00	4,351.27	4,351.13
**Total Direct Cost Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
***Total Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
Revenue							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
*Total: 52 - Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total Revenue	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
*Total: 61 - Salaries and Wages	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
**Total Direct Cost Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total Revenue	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,949.37	0.00	(6,949.37)	(6,949.37)
711200 Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030 Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
**Total Direct Cost Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	(0.00)
***Total Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total Revenue	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
**Total Direct Cost Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
***Total Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total Revenue	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBZOBY - PI James Byers**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,533.70	0.00	(2,533.70)	(2,533.70)
710100	Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel		0.00	0.00	0.00	1,636.43	0.00	(1,636.43)	(1,636.43)
711200	Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030	Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		9,000.00	7,331.91	0.00	3,161.78	0.00	5,838.22	4,170.13
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,331.91	0.00	4,798.21	0.00	4,201.79	2,533.70
**Total Direct Cost Expenditures		9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	0.00
***Total Expenditures		9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total Revenue		0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H372 - Genetic Factors Controlling Opsin Ge

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H472 - Genetic Factors Controlling Opsin

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100 Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200 Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030 Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H572 - Genetic Factors Controlling Opsin Ge

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carleton, Karen L

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOKC - PI Karen Carleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,060.64	0.00	439.36	439.36
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	9,500.00	0.00	9,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Revenue	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H373 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages		6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H473 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages		9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H573 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages	10,352.20	11,660.72	0.00	11,660.72	0.00	(1,308.52)	0.00
710000 In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100 Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305 Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	3,261.07	0.00	3,261.07	0.00	(3,261.07)	0.00
711200 Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support	6,000.00	1,414.25	0.00	1,414.25	0.00	4,585.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,675.32	0.00	4,675.32	0.00	1,324.68	(0.00)
**Total Direct Cost Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
***Total Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total Revenue	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H374 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages	6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000 In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200 Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400 Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel	0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200 Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000 Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100 Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue							
520000 Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H474 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages		7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H574 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages		7,572.87	7,769.11	0.00	7,769.11	0.00	(196.24)	0.00
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		10,000.00	9,448.70	0.00	9,448.70	0.00	551.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,783.70	0.00	9,783.70	0.00	216.30	0.00
**Total Direct Cost Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
***Total Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total Revenue		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
**Total Direct Cost Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
***Total Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total Revenue	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel	0.00	0.00	0.00	402.31	0.00	(402.31)	(402.31)
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support	10,000.00	7,979.56	0.00	7,577.25	0.00	2,422.75	402.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
**Total Direct Cost Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
***Total Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total Revenue	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H375 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages		8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H475 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages	8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H575 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H376 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sullivan, Elise Robinson
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages	7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000 In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400 Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel	0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100 Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200 Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000 Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue							
520000 Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H476 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Sullivan, Elise Robinson
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H576 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Sullivan, Elise Robinson
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
*Total: 61 - Salaries and Wages		1,301.87	642.92	0.00	642.92	0.00	658.95	0.00
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
**Total Direct Cost Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
***Total Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total Revenue		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H377 - Culture of Marine Finfish 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages		6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H477 - Culture of Marine Finfish 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H577 - Culture of Marine Finfish

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
*Total: 61 - Salaries and Wages	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	9,000.00	6,180.23	0.00	6,170.23	0.00	2,829.77	10.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,180.23	0.00	6,180.23	0.00	2,819.77	(0.00)
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
***Total Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total Revenue	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
*Total: 61 - Salaries and Wages	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
**Total Direct Cost Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total Revenue	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110 Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
740000 Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
**Total Direct Cost Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
***Total Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
Revenue							
520000 Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
*Total: 52 - Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total Revenue	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
*Total: 61 - Salaries and Wages	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
**Total Direct Cost Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total Revenue	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel	0.00	0.00	0.00	1,489.39	0.00	(1,489.39)	(1,489.39)
711200 Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support	9,000.00	47,498.16	0.00	46,008.77	0.00	(37,008.77)	1,489.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	47,498.16	0.00	47,498.16	0.00	(38,498.16)	(0.00)
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
**Total Direct Cost Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
***Total Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total Revenue	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
**Total Direct Cost Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
***Total Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total Revenue	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148 Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200 Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030 Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000 Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support	9,000.00	8,035.14	0.00	8,035.14	0.00	964.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
**Total Direct Cost Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
***Total Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total Revenue	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H378 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10 PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400 Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100 Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200 Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000 Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030 Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100 Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support	12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue							
520000 Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H478 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100 Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100 Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200 Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030 Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000 Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200 Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support	10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue							
520000 Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H578 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS	College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages		5,427.07	9,869.60	0.00	9,869.60	0.00	(4,442.53)	0.00
710100	Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel		0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200	Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200	Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support		10,000.00	9,013.12	0.00	9,013.12	0.00	986.88	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,963.99	0.00	9,963.99	0.00	36.01	0.00
**Total Direct Cost Expenditures		15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	0.00
***Total Expenditures		15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total Revenue		0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H379 - Genomic Tools for Horticulture Crop

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	RESDEV
FRAGRNT Start/End Date:	10/1/02 - 9/30/09			P2	

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages		12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H479 - Genomic Tools for Horticulture Crop

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages	12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100 Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200 Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000 Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030 Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014 Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue							
520000 Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H579 - Genomic Tools for Horiculture Crop

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
*Total: 61 - Salaries and Wages		13,405.64	16,014.82	0.00	16,014.82	0.00	(2,609.18)	0.00
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel		0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200	Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		10,000.00	8,666.10	0.00	8,666.10	0.00	1,333.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,552.55	0.00	9,552.55	0.00	447.45	0.00
**Total Direct Cost Expenditures		23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
***Total Expenditures		23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total Revenue		0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
*Total: 61 - Salaries and Wages	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
**Total Direct Cost Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total Revenue	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	0.00	0.00	0.00	432.56	0.00	(432.56)	(432.56)
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,002.60	0.00	7,776.33	0.00	2,223.67	2,226.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.60	0.00	8,208.89	0.00	1,791.11	1,793.71
**Total Direct Cost Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
***Total Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
Revenue							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
*Total: 52 - Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total Revenue	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
*Total: 61 - Salaries and Wages	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
**Total Direct Cost Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total Revenue	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,184.61	0.00	(3,184.61)	(3,184.61)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
**Total Direct Cost Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
***Total Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total Revenue		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
*Total: 61 - Salaries and Wages	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
**Total Direct Cost Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
***Total Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total Revenue	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,268.31	0.00	(2,268.31)	(2,268.31)
711200 Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
**Total Direct Cost Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
***Total Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total Revenue	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
*Total: 61 - Salaries and Wages	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
**Total Direct Cost Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total Revenue	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNWS College Work Study	0.00	252.90	0.00	252.90	0.00	(252.90)	0.00
*Total: 61 - Salaries and Wages	0.00	923.40	0.00	923.40	0.00	(923.40)	0.00
710000 In-State Travel	0.00	59.40	0.00	59.40	0.00	(59.40)	0.00
710100 Out-of-State Travel	0.00	440.47	0.00	440.47	0.00	(440.47)	0.00
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710400 Student or Non-Emp Travel	0.00	160.60	0.00	160.60	0.00	(160.60)	0.00
Subtotal: Travel	0.00	770.47	0.00	770.47	0.00	(770.47)	0.00
711200 Research Supplies	10,000.00	7,121.91	0.00	7,121.91	0.00	2,878.09	0.00
717200 Other Professional Services-General	0.00	303.82	0.00	303.82	0.00	(303.82)	0.00
718000 Telecom-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	455.40	0.00	455.40	0.00	(455.40)	0.00
719100 Membership Dues & Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,306.13	0.00	8,306.13	0.00	1,693.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,076.60	0.00	9,076.60	0.00	923.40	0.00
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
***Total Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total Revenue	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H380 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages	2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100 Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100 Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200 Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000 Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120 Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue							
520000 Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H480 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages		5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H580 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages	6,745.61	11,450.21	0.00	11,450.21	0.00	(4,704.60)	0.00
711200 Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
***Total Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total Revenue	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
*Total: 61 - Salaries and Wages	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
**Total Direct Cost Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total Revenue	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
*Total: 52 - Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total Revenue	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total Revenue	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support	8,000.00	6,496.02	0.00	590.22	0.00	7,409.78	5,905.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,496.02	0.00	780.22	0.00	7,219.78	5,715.80
**Total Direct Cost Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
***Total Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total Revenue	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H381 - Arabidopsis CDPK Genes

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages	8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100 Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200 Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030 Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000 Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue							
520000 Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H481 - Arabidopsis CDPK Genes 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages	8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200 Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030 Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000 Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue							
520000 Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H581 - Arabidopsis CDPK Genes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages		9,184.18	13,037.00	0.00	13,037.00	0.00	(3,852.82)	0.00
711200	Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
**Total Direct Cost Expenditures		17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
***Total Expenditures		17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total Revenue		0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H382 - IMS for Small Fruits In NH 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pollard, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10 Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100 Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200 Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100 Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support	6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue							
520000 Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H482 - IMS for Small Fruits In NH 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Pollard, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages		19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H582 - IMS for Small Fruits in NH

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Pollard, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJP - PI Jim Pollard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages	15,273.28	15,947.96	0.00	15,947.96	0.00	(674.68)	0.00
711200 Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
**Total Direct Cost Expenditures	20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
***Total Expenditures	20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total Revenue	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H437 - Modulating Expression of Plant Ethy
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
*Total: 61 - Salaries and Wages	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
711200 Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000 Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030 Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200 Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
Subtotal: Non-Travel Support	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
**Total Direct Cost Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
Revenue							
520000 Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
*Total: 52 - Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Revenue	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H384 - Early Dev of Left-Right Asymetry

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages	8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100 Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100 Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200 Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue							
520000 Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H484 - Early dev Of left-right asymmetry

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H584 - Early Dev of Left-Right Asymetry i

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX	Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
*Total: 61 - Salaries and Wages		5,344.52	16,725.31	0.00	17,175.31	0.00	(11,830.79)	(450.00)
711200	Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000	Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support		6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
**Total Direct Cost Expenditures		11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
***Total Expenditures		11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total Revenue		0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200 Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000 Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue							
520000 Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30 Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
*Total: 61 - Salaries and Wages	10,695.43	14,924.62	0.00	14,924.62	0.00	(4,229.19)	0.00
710100 Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200 Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000 Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030 Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support	6,000.00	3,967.64	0.00	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
***Total Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total Revenue	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H386 - Structure of Proteins 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages		12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel		0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support		10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H486 - Structure of Proteins 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30 Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages	12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200 Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000 Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000 Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support	10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures	22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures	22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue							
520000 Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H586 - Structures of Proteins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30 Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	13,495.70	26,591.15	0.00	26,591.15	0.00	(13,095.45)	0.00
711200 Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
**Total Direct Cost Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
***Total Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total Revenue	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H387 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200 Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030 Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100 Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue							
520000 Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H487 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H587 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
711200 Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
**Total Direct Cost Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
***Total Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total Revenue	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R358 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R458 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages	4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100 Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300 Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel	0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200 Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015 Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100 Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support	4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue							
520000 Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R558 - Rural Communities, Rural Labor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 61 - Salaries and Wages		4,772.96	8,922.71	0.00	8,922.71	0.00	(4,149.75)	0.00
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support		4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	0.00
**Total Direct Cost Expenditures		9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	0.00
***Total Expenditures		9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total Revenue		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
*Total: 61 - Salaries and Wages		4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
**Total Direct Cost Expenditures		4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
***Total Expenditures		4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total Revenue		0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
722200 Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	4,500.00	4,534.16	0.00	1,978.15	0.00	2,521.85	2,556.01
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,534.16	0.00	3,121.66	0.00	1,378.34	1,412.50
**Total Direct Cost Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
***Total Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total Revenue	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages		4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R559 - Benefits & Costs of Natural Resou

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
*Total: 61 - Salaries and Wages	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support	4,500.00	2,674.33	0.00	2,674.33	0.00	1,825.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
***Total Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total Revenue	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
*Total: 61 - Salaries and Wages	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
**Total Direct Cost Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total Revenue	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support	4,500.00	4,264.00	0.00	3,635.26	0.00	864.74	628.74
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,264.00	0.00	4,264.00	0.00	236.00	0.00
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	4,500.00	4,535.00	0.00	4,459.20	0.00	40.80	75.80
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
***Total Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R360 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages	7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100 Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100 Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200 Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000 Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000 Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100 Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200 Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support	9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue							
520000 Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R460 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R560 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
*Total: 61 - Salaries and Wages	9,114.39	11,116.39	0.00	11,116.39	0.00	(2,002.00)	0.00
710100 Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
711200 Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support	9,000.00	6,937.25	0.00	6,937.25	0.00	2,062.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,262.65	0.00	7,262.65	0.00	1,737.35	(0.00)
**Total Direct Cost Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
***Total Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total Revenue	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages		9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
**Total Direct Cost Expenditures		9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
***Total Expenditures		9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total Revenue		0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	9,000.00	8,038.13	0.00	7,255.01	0.00	1,744.99	783.12
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
***Total Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
Revenue							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
*Total: 52 - Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total Revenue	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
*Total: 61 - Salaries and Wages	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
**Total Direct Cost Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total Revenue	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	589.06	0.00	(589.06)	(589.06)
710100	Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300	Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel		0.00	0.00	0.00	1,354.64	0.00	(1,354.64)	(1,354.64)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030	Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		9,000.00	11,334.97	0.00	9,391.27	0.00	(391.27)	1,943.70
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	11,334.97	0.00	10,745.91	0.00	(1,745.91)	589.06
740000	Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
**Total Direct Cost Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
***Total Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total Revenue		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R361 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages	9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100 Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100 Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200 Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000 Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000 Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030 Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200 Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support	11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue							
520000 Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R461 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages	9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100 Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200 Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000 Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030 Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support	10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue							
520000 Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R561 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
*Total: 61 - Salaries and Wages	10,120.01	14,219.26	0.00	14,219.26	0.00	(4,099.25)	0.00
710100 Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel	0.00	794.81	0.00	794.81	0.00	(794.81)	0.00
711100 Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200 Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support	10,000.00	7,125.75	0.00	7,125.75	0.00	2,874.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,920.56	0.00	7,920.56	0.00	2,079.44	0.00
**Total Direct Cost Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
***Total Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total Revenue	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
*Total: 61 - Salaries and Wages	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
**Total Direct Cost Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total Revenue	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,870.58	0.00	(1,870.58)	(1,870.58)
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	0.00	0.00	0.00	539.56	0.00	(539.56)	(539.56)
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support	10,000.00	9,974.09	0.00	7,563.95	0.00	2,436.05	2,410.14
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.09	0.00	8,103.51	0.00	1,896.49	1,870.58
**Total Direct Cost Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
***Total Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
Revenue							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
*Total: 52 - Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total Revenue	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
*Total: 61 - Salaries and Wages	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
**Total Direct Cost Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total Revenue	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
711200 Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support	10,000.00	13,534.20	0.00	12,934.90	0.00	(2,934.90)	599.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,534.20	0.00	13,055.87	0.00	(3,055.87)	478.33
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
***Total Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total Revenue	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R562 - Benefits & Costs Natural Resource P

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
*Total: 61 - Salaries and Wages	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support	5,000.00	1,189.00	0.00	1,189.00	0.00	3,811.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,970.76	0.00	1,970.76	0.00	3,029.24	0.00
**Total Direct Cost Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
***Total Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total Revenue	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
*Total: 61 - Salaries and Wages	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
**Total Direct Cost Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total Revenue	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
**Total Direct Cost Expenditures		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
***Total Expenditures		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
Revenue								
520000	Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
*Total: 52 - Appropriations		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total Revenue		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
*Total: 61 - Salaries and Wages	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
**Total Direct Cost Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total Revenue	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
**Total Direct Cost Expenditures		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
***Total Expenditures		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total Revenue		0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R363 - Supply of Nutrients for Lactating C

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages	11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100 Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100 Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200 Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030 Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000 Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue							
520000 Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R463 - Supply of Nutrients for Lactating C

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages		11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R563 - Metabolic Relationships in Supply o

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30 Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
*Total: 61 - Salaries and Wages	12,258.85	18,990.04	0.00	19,178.89	0.00	(6,920.04)	(188.85)
710100 Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
711200 Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010 Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030 Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support	10,000.00	5,989.54	0.00	5,604.52	0.00	4,395.48	385.02
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,274.35	0.00	6,135.50	0.00	3,864.50	138.85
740000 Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	(0.00)
***Total Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total Revenue	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
***Total Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total Revenue		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS	College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,838.34	0.00	(1,838.34)	(1,838.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel		0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support		10,000.00	10,001.00	0.00	6,567.84	0.00	3,432.16	3,433.16
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,001.00	0.00	8,162.66	0.00	1,837.34	1,838.34
**Total Direct Cost Expenditures		10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures		10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
*Total: 52 - Appropriations		22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total Revenue		22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total Revenue	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	826.86	0.00	(826.86)	(826.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000 Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	11,521.67	0.00	(1,521.67)	1,874.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,569.14	0.00	(2,569.14)	826.86
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R863 - Nutrient Supply Lactating Cows 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support	11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages	11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100 Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200 Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200 Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support	10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue							
520000 Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R564 - Management Systems to Improve Dairy

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	12,258.85	16,690.83	0.00	16,690.83	0.00	(4,431.98)	0.00
710100 Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300 Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel	0.00	3,919.98	0.00	4,166.15	0.00	(4,166.15)	(246.17)
711200 Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	2,488.75	0.00	2,242.58	0.00	7,757.42	246.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,408.73	0.00	6,408.73	0.00	3,591.27	0.00
740000 Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
**Total Direct Cost Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
***Total Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total Revenue	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
***Total Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total Revenue		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH	Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,021.25	0.00	(1,021.25)	(1,021.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		0.00	0.00	0.00	1,901.80	0.00	(1,901.80)	(1,901.80)
711200	Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	9,990.00	0.00	7,066.95	0.00	2,933.05	2,923.05
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,990.00	0.00	8,968.75	0.00	1,031.25	1,021.25
**Total Direct Cost Expenditures		10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
***Total Expenditures		10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
*Total: 52 - Appropriations		22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total Revenue		22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total Revenue	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	859.77	0.00	(859.77)	(859.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	10,886.01	0.00	(886.01)	2,509.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,536.23	0.00	(2,536.23)	859.77
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R864 - Dairy Mgmt & Sustainability 2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George
 Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R365 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages		11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support		4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R465 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100 Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel	0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200 Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue							
520000 Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R565 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
*Total: 61 - Salaries and Wages	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
710100 Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300 Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel	0.00	3,452.68	0.00	3,452.68	0.00	(3,452.68)	0.00
711200 Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,486.68	0.00	4,486.68	0.00	13.32	0.00
**Total Direct Cost Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
***Total Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total Revenue	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
*Total: 61 - Salaries and Wages	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
**Total Direct Cost Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total Revenue	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
**Total Direct Cost Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
***Total Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
Revenue							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
*Total: 52 - Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total Revenue	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
*Total: 61 - Salaries and Wages	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
**Total Direct Cost Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total Revenue	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	0.00	0.00	0.00	4,417.52	0.00	(4,417.52)	(4,417.52)
711200 Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000 Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support	4,500.00	9,502.24	0.00	5,084.72	0.00	(584.72)	4,417.52
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	(0.00)
**Total Direct Cost Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	(0.00)
***Total Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total Revenue	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages		5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R566 - Management Systems to Improve Dairy

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages		6,257.64	11,905.69	0.00	11,905.69	0.00	(5,648.05)	0.00
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel		0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support		9,000.00	3,874.41	0.00	3,045.91	0.00	5,954.09	828.50
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,808.48	0.00	5,808.48	0.00	3,191.52	0.00
**Total Direct Cost Expenditures		15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
***Total Expenditures		15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total Revenue		0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
**Total Direct Cost Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
***Total Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total Revenue	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	588.46	0.00	(588.46)	(588.46)
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support	9,000.00	9,016.20	0.00	7,636.46	0.00	1,363.54	1,379.74
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,016.20	0.00	8,427.74	0.00	572.26	588.46
**Total Direct Cost Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
***Total Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
Revenue							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
*Total: 52 - Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total Revenue	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
*Total: 61 - Salaries and Wages	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
**Total Direct Cost Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total Revenue	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	568.27	0.00	(568.27)	(568.27)
710000	In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel		0.00	0.00	0.00	4,314.41	0.00	(4,314.41)	(4,314.41)
711200	Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200	Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	56,018.90	0.00	51,326.68	0.00	(42,326.68)	4,692.22
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	56,018.90	0.00	55,641.09	0.00	(46,641.09)	377.81
740000	Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
*Total: 74 - Capitalizable Plant and Equipment		0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
**Total Direct Cost Expenditures		9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
***Total Expenditures		9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total Revenue		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R866 - Dairy Mgmt & Sustainability 2008

Status: Closing - Manual Process
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
*Total: 61 - Salaries and Wages	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
**Total Direct Cost Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H451 - Reduction of Error in Rural & Agric
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 4/12/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue							
520000 Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 52 - Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R368 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages	12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200 Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000 Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue							
520000 Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R468 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages		13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000	In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel		0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200	Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015	Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures		19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue								
520000	Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations		19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue		19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R568 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H488 - Restoration of Molluscan Shel 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel	0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H588 - Restoration of Molluscan Shellfish

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,781.00	0.00	(3,781.00)	(3,781.00)
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	9,000.00	9,019.47	0.00	4,793.07	0.00	4,206.93	4,226.40
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,019.47	0.00	5,238.47	0.00	3,761.53	3,781.00
**Total Direct Cost Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
***Total Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total Revenue	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,298.51	0.00	(5,298.51)	(5,298.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		0.00	0.00	0.00	2,390.73	0.00	(2,390.73)	(2,390.73)
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000	Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	9,000.04	0.00	1,310.80	0.00	7,689.20	7,689.24
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.04	0.00	3,701.53	0.00	5,298.47	5,298.51
**Total Direct Cost Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
***Total Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
*Total: 52 - Appropriations		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total Revenue		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H489 - Protein N-Glycosylation and th 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	8,276.90	4,551.43	0.00	4,551.43	0.00	3,725.47	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
***Total Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H589 - Protein N-G & Control of Nematode

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30 Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	8,725.48	9,319.29	0.00	9,319.29	0.00	(593.81)	0.00
710100 Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200 Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000 Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,292.49	0.00	7,292.49	0.00	1,707.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,891.63	0.00	7,891.63	0.00	1,108.37	0.00
740000 Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
***Total Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total Revenue	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Closing - Manual Process
 FMGR: Warren, Charles E
 Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
*Total: 61 - Salaries and Wages	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
**Total Direct Cost Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Warren, Charles E

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Revenue							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
*Total: 52 - Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total Revenue	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H490 - Development and Implementatio 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H590 - Dev & Imple of Nutr Mang Practices

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,901.70	0.00	(1,901.70)	(1,901.70)
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
**Total Direct Cost Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
***Total Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total Revenue	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H690 - Dev & Implem of Nutr Mang 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Buob, Thomas Edward

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,461.45	0.00	(2,461.45)	(2,461.45)
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel	0.00	0.00	0.00	248.69	0.00	(248.69)	(248.69)
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support	6,000.00	5,998.66	0.00	3,288.52	0.00	2,711.48	2,710.14
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.66	0.00	3,537.21	0.00	2,462.79	2,461.45
**Total Direct Cost Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	0.00
***Total Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total Revenue	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H411 - Cellular Response to Stress: A 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages		10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H511 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
*Total: 61 - Salaries and Wages	11,569.56	12,609.16	0.00	12,841.11	0.00	(1,271.55)	(231.95)
710100 Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300 Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel	0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200 Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000 Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200 Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support	6,000.00	3,050.51	0.00	2,818.56	0.00	3,181.44	231.95
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,468.33	0.00	3,236.38	0.00	2,763.62	231.95
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
***Total Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total Revenue	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
**Total Direct Cost Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
***Total Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total Revenue	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	6,000.00	5,603.80	0.00	4,443.25	0.00	1,556.75	1,160.55
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,603.80	0.00	4,748.25	0.00	1,251.75	855.55
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
***Total Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
Revenue							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
*Total: 52 - Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total Revenue	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H433 - Development of Molecular Marke 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures		14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures		14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations		14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue		14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H533 - Dev of Molecular Markers-molluscs

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
*Total: 61 - Salaries and Wages	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
***Total Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total Revenue	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
*Total: 61 - Salaries and Wages	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
**Total Direct Cost Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total Revenue	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030 Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
*Total: 52 - Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total Revenue	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H458 - Improving Micronutrient Nutrition f
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
*Total: 61 - Salaries and Wages	5,480.26	9,368.07	0.00	9,368.07	0.00	(3,887.81)	0.00
710100 Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
Subtotal: Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
711100 Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200 Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010 Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
Subtotal: Non-Travel Support	9,000.00	3,389.69	0.00	3,389.69	0.00	5,610.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,050.46	0.00	5,050.46	0.00	3,949.54	0.00
**Total Direct Cost Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
***Total Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
Revenue							
520000 Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
*Total: 52 - Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
***Total Revenue	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R404 - Genetic Bases for Resistance a 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages		11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures		21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures		21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R504 - Genetic Bases for Resistance Avian

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10 Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
*Total: 61 - Salaries and Wages	12,273.43	18,894.81	0.00	18,894.81	0.00	(6,621.38)	0.00
710100 Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
711100 Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200 Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000 Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000 Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030 Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200 Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support	10,000.00	9,230.88	0.00	8,771.26	0.00	1,228.74	459.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,926.28	0.00	9,926.28	0.00	73.72	0.00
**Total Direct Cost Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
***Total Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total Revenue	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10	Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
*Total: 61 - Salaries and Wages		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
**Total Direct Cost Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
***Total Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total Revenue		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support	10,000.00	9,909.88	0.00	7,236.82	0.00	2,763.18	2,673.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
***Total Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
Revenue							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
*Total: 52 - Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total Revenue	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
*Total: 61 - Salaries and Wages	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
**Total Direct Cost Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total Revenue	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel		0.00	0.00	0.00	2,198.60	0.00	(2,198.60)	(2,198.60)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000	Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030	Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support		10,000.00	8,321.99	0.00	6,123.39	0.00	3,876.61	2,198.60
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
**Total Direct Cost Expenditures		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
***Total Expenditures		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total Revenue		0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
**Total Direct Cost Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
***Total Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total Revenue	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support	10,000.00	9,434.06	0.00	8,056.58	0.00	1,943.42	1,377.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
**Total Direct Cost Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
***Total Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total Revenue	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
*Total: 61 - Salaries and Wages	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
**Total Direct Cost Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total Revenue	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
Subtotal: Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
711200 Research Supplies	10,000.00	6,878.81	0.00	6,878.81	0.00	3,121.19	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	563.01	0.00	563.01	0.00	(563.01)	0.00
716100 Rentals & Leases-General	0.00	260.80	0.00	260.80	0.00	(260.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.84	0.00	41.84	0.00	(41.84)	0.00
Subtotal: Non-Travel Support	10,000.00	8,094.46	0.00	8,094.46	0.00	1,905.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
**Total Direct Cost Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
***Total Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total Revenue	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R420 - Rural Low Income Families: Tra 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000 In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100 Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel	0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200 Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000 Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010 Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support	5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200 Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R520 - Rural Low Inc Families: Well-Being

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,265.30	0.00	(2,265.30)	(2,265.30)
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel	0.00	0.00	0.00	2,376.01	0.00	(2,376.01)	(2,376.01)
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support	5,500.00	4,344.95	0.00	313.60	0.00	5,186.40	4,031.35
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,344.95	0.00	2,689.61	0.00	2,810.39	1,655.34
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
*Total: 72 - Student and/or Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
**Total Direct Cost Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
***Total Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total Revenue	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
711200 Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015 Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support	5,500.00	3,764.83	0.00	2,365.97	0.00	3,134.03	1,398.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,764.83	0.00	3,429.33	0.00	2,070.67	335.50
**Total Direct Cost Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
***Total Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total Revenue	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support	5,500.00	5,177.17	0.00	340.12	0.00	5,159.88	4,837.05
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,177.17	0.00	4,331.17	0.00	1,168.83	846.00
**Total Direct Cost Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
***Total Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total Revenue	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	2,918.66	0.00	(2,918.66)	(2,918.66)
711200 Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support	5,500.00	3,097.65	0.00	178.99	0.00	5,321.01	2,918.66
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
**Total Direct Cost Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
***Total Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total Revenue	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10	Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R	Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
*Total: 61 - Salaries and Wages		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
**Total Direct Cost Expenditures		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
***Total Expenditures		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total Revenue		0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX	Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH	Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS	College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,749.00	0.00	4,749.00	0.00	(4,749.00)	0.00
710100	Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
711200	Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010	Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		6,000.00	657.00	0.00	657.00	0.00	5,343.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,251.00	0.00	1,251.00	0.00	4,749.00	0.00
740000	Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
**Total Direct Cost Expenditures		6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
***Total Expenditures		6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total Revenue		0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H459 - Cultural Factors Influencing P 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages	7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
*Total: 61 - Salaries and Wages	8,071.14	9,363.70	0.00	9,436.60	0.00	(1,365.46)	(72.90)
710300 Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
711200 Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200 Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support	5,000.00	2,887.57	0.00	3,150.35	0.00	1,849.65	(262.78)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,598.25	0.00	3,525.35	0.00	1,474.65	72.90
**Total Direct Cost Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
***Total Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total Revenue	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
**Total Direct Cost Expenditures		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
***Total Expenditures		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total Revenue		0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
*Total: 52 - Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total Revenue	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
*Total: 61 - Salaries and Wages	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
**Total Direct Cost Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total Revenue	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS	College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	412.07	0.00	(412.07)	(412.07)
710100	Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300	Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel		0.00	0.00	0.00	1,241.02	0.00	(1,241.02)	(1,241.02)
711200	Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000	Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support		5,000.00	15,667.07	0.00	14,013.98	0.00	(9,013.98)	1,653.09
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	15,667.07	0.00	15,255.00	0.00	(10,255.00)	412.07
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
***Total Expenditures		5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total Revenue		0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10 Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
*Total: 61 - Salaries and Wages	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
**Total Direct Cost Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
***Total Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total Revenue	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,318.31	0.00	(4,318.31)	(4,318.31)
711200 Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
**Total Direct Cost Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
***Total Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total Revenue	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
*Total: 61 - Salaries and Wages		7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
**Total Direct Cost Expenditures		7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total Expenditures		7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total Revenue		0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
61SNSH Student Labor	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
*Total: 61 - Salaries and Wages	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
710100 Out-of-State Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
Subtotal: Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
711200 Research Supplies	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
Subtotal: Non-Travel Support	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,173.37	0.00	3,173.37	0.00	4,826.63	0.00
**Total Direct Cost Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
***Total Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R417 - Conservation and Utilization o 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages	9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
*Total: 61 - Salaries and Wages	10,591.81	10,690.72	0.00	11,442.69	0.00	(850.88)	(751.97)
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support	2,500.00	1,692.83	0.00	940.86	0.00	1,559.14	751.97
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,372.39	0.00	1,620.42	0.00	879.58	751.97
**Total Direct Cost Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
***Total Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total Revenue	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
*Total: 61 - Salaries and Wages	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
**Total Direct Cost Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total Revenue	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710100 Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	952.91	0.00	(952.91)	(952.91)
711200 Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000 Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030 Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support	2,500.00	2,466.74	0.00	748.83	0.00	1,751.17	1,717.91
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,466.74	0.00	1,701.74	0.00	798.26	765.00
**Total Direct Cost Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
***Total Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
Revenue							
520000 Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
*Total: 52 - Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total Revenue	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
*Total: 61 - Salaries and Wages	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
**Total Direct Cost Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total Revenue	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
**Total Direct Cost Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	0.00
***Total Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total Revenue	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
***Total Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total Revenue	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
711200 Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030 Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110 Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total Revenue	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
Subtotal: Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
711200 Research Supplies	10,000.00	7,534.28	0.00	7,534.28	0.00	2,465.72	0.00
714000 Postage-General	0.00	112.78	0.00	112.78	0.00	(112.78)	0.00
714030 Postage-Express Mail	0.00	368.25	0.00	368.25	0.00	(368.25)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,035.31	0.00	8,035.31	0.00	1,964.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R419 - Developing and Integrating Com 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages	5,480.27	6,508.00	0.00	6,508.00	0.00	(1,027.73)	0.00
710100 Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400 Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel	0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200 Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
***Total Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
Revenue							
520000 Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R519 - Developing & Integrating Components

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
*Total: 61 - Salaries and Wages	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
710100 Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
711200 Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	825.14	0.00	825.14	0.00	1,674.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,436.08	0.00	2,436.08	0.00	63.92	0.00
**Total Direct Cost Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
***Total Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total Revenue	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
*Total: 61 - Salaries and Wages	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
**Total Direct Cost Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total Revenue	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel	0.00	0.00	0.00	1,707.93	0.00	(1,707.93)	(1,707.93)
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	2,502.70	0.00	794.77	0.00	1,705.23	1,707.93
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
**Total Direct Cost Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
***Total Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
Revenue							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
*Total: 52 - Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total Revenue	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages		9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100	Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel		0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100	Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200	Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		3,000.00	830.70	0.00	7,772.72	0.00	(4,772.72)	(6,942.02)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	1,064.00	0.00	8,006.02	0.00	(5,006.02)	(6,942.02)
**Total Direct Cost Expenditures		12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
***Total Expenditures		12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total Revenue		0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
*Total: 61 - Salaries and Wages	9,000.00	6,700.24	0.00	4,887.63	0.00	4,112.37	1,812.61
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support	3,000.00	2,288.53	0.00	3,543.82	0.00	(543.82)	(1,255.29)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	4,530.27	0.00	(1,530.27)	(1,530.27)
**Total Direct Cost Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
***Total Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total Revenue	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages	10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000 In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100 Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel	2,000.00	1,167.11	0.00	726.28	0.00	1,273.72	440.83
711100 Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200 Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030 Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000 Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	20,000.00	8,662.46	0.00	8,999.85	0.00	11,000.15	(337.39)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	9,829.57	0.00	9,726.13	0.00	12,273.87	103.44
740000 Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
***Total Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total Revenue	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	23,082.48	0.00	(2,022.48)	(2,022.48)
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	3,000.00	2,480.00	0.00	2,693.53	0.00	306.47	(213.53)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,213.53	0.00	(213.53)	(213.53)
**Total Direct Cost Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
***Total Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total Revenue	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07
Org: UBPBYP - Young Plant Center

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total Revenue	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30	Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
**Total Direct Cost Expenditures		6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
***Total Expenditures		6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total Revenue		0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		9,450.00	9,450.00	0.00	7,171.50	0.00	2,278.50	2,278.50
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel		0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support		3,150.00	3,150.00	0.00	4,877.45	0.00	(1,727.45)	(1,727.45)
*Total: 71 - Support (Travel & Non-Travel)		3,150.00	3,150.00	0.00	5,182.15	0.00	(2,032.15)	(2,032.15)
**Total Direct Cost Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
***Total Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total Revenue		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
*Total: 61 - Salaries and Wages	9,450.00	9,450.00	0.00	5,371.32	0.00	4,078.68	4,078.68
710000 In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel	0.00	0.00	0.00	3,196.17	0.00	(3,196.17)	(3,196.17)
711100 Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200 Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000 Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030 Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	3,150.00	3,150.00	0.00	3,713.89	0.00	(563.89)	(563.89)
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,150.00	0.00	6,910.06	0.00	(3,760.06)	(3,760.06)
**Total Direct Cost Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
***Total Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total Revenue	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
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 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
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 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
*Total: 61 - Salaries and Wages	5,250.00	5,250.00	0.00	10,571.75	0.00	(5,321.75)	(5,321.75)
710000 In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300 Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel	2,100.00	2,100.00	0.00	5,854.85	0.00	(3,754.85)	(3,754.85)
711100 Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200 Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000 Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030 Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000 Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	17,750.00	17,249.82	0.00	8,190.89	0.00	9,559.11	9,058.93
*Total: 71 - Support (Travel & Non-Travel)	19,850.00	19,349.82	0.00	14,045.74	0.00	5,804.26	5,304.08
**Total Direct Cost Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
***Total Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total Revenue	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
*Total: 61 - Salaries and Wages	21,510.00	21,510.00	0.00	20,678.01	0.00	831.99	831.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel	0.00	0.00	0.00	2,836.95	0.00	(2,836.95)	(2,836.95)
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	3,150.00	3,464.57	0.00	2,006.91	0.00	1,143.09	1,457.66
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,464.57	0.00	4,843.86	0.00	(1,693.86)	(1,379.29)
**Total Direct Cost Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
***Total Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total Revenue	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
*Total: 52 - Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total Revenue	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,656.07	0.00	(11,656.07)	(11,656.07)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	543.93	0.00	11,956.07	11,956.07
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	843.93	0.00	11,656.07	11,656.07
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	12,500.00	12,486.61	0.00	5,667.80	0.00	6,832.20	6,818.81
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,486.61	0.00	5,742.80	0.00	6,757.20	6,743.81
**Total Direct Cost Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	0.00
***Total Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total Revenue	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages		27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures		32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	(0.00)
***Total Expenditures		32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support	7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel	0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200 Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support	7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
***Total Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
*Total: 61 - Salaries and Wages	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
**Total Direct Cost Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
***Total Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total Revenue	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
*Total: 61 - Salaries and Wages	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
**Total Direct Cost Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total Revenue	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support	8,500.00	4,332.89	0.00	4,305.23	0.00	4,194.77	27.66
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
**Total Direct Cost Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
***Total Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
Revenue							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
*Total: 52 - Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total Revenue	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
*Total: 61 - Salaries and Wages	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
**Total Direct Cost Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total Revenue	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel		0.00	0.00	0.00	1,473.27	0.00	(1,473.27)	(1,473.27)
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		8,500.00	2,437.57	0.00	964.30	0.00	7,535.70	1,473.27
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
**Total Direct Cost Expenditures		8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
***Total Expenditures		8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total Revenue		0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
*Total: 61 - Salaries and Wages	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
***Total Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total Revenue	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
**Total Direct Cost Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
***Total Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total Revenue	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
**Total Direct Cost Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
***Total Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
*Total: 52 - Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total Revenue	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
*Total: 61 - Salaries and Wages	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
**Total Direct Cost Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total Revenue	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Closing - Manual Process
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200 Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
740000 Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
**Total Direct Cost Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
***Total Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total Revenue	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
*Total: 61 - Salaries and Wages	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200 Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	8,000.00	7,942.89	0.00	7,942.89	0.00	57.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
***Total Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total Revenue	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Closing - Manual Process
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
**Total Direct Cost Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
***Total Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total Revenue	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
**Total Direct Cost Expenditures		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
***Total Expenditures		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
Revenue								
520000	Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
*Total: 52 - Appropriations		23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total Revenue		23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Closing - Manual Process
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
*Total: 61 - Salaries and Wages	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
**Total Direct Cost Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total Revenue	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel	0.00	0.00	0.00	634.94	0.00	(634.94)	(634.94)
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support	8,000.00	8,027.39	0.00	7,392.45	0.00	607.55	634.94
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
**Total Direct Cost Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
***Total Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total Revenue	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H520 - Habitat Pref of American Lobster

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
*Total: 61 - Salaries and Wages	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	9,000.00	8,856.02	0.00	8,656.02	0.00	343.98	200.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,856.02	0.00	8,856.02	0.00	143.98	0.00
**Total Direct Cost Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
***Total Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total Revenue	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
**Total Direct Cost Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
***Total Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total Revenue	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOWW - PI Winsor Watson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
**Total Direct Cost Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
***Total Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	(0.00)
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
*Total: 52 - Appropriations		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total Revenue		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
*Total: 61 - Salaries and Wages	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
**Total Direct Cost Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total Revenue	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
711100 Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200 Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030 Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support	9,000.00	30,750.75	0.00	30,377.55	0.00	(21,377.55)	373.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	30,750.75	0.00	30,496.25	0.00	(21,496.25)	254.50
740000 Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
**Total Direct Cost Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
***Total Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total Revenue	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H535 - RAGE Products in Atherosclerosis

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30 Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
*Total: 61 - Salaries and Wages	12,767.50	14,769.54	0.00	14,769.55	0.00	(2,002.05)	(0.01)
710100 Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200 Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030 Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support	10,000.00	9,944.84	0.00	9,944.83	0.00	55.17	0.01
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,017.72	0.00	10,017.71	0.00	(17.71)	0.01
**Total Direct Cost Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
***Total Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total Revenue	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
*Total: 61 - Salaries and Wages	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
**Total Direct Cost Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
***Total Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total Revenue	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
**Total Direct Cost Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
***Total Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
*Total: 52 - Appropriations		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total Revenue		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
*Total: 61 - Salaries and Wages	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
**Total Direct Cost Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total Revenue	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100	Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
**Total Direct Cost Expenditures		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
***Total Expenditures		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total Revenue		0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
*Total: 61 - Salaries and Wages	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
**Total Direct Cost Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
***Total Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total Revenue	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
**Total Direct Cost Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
***Total Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total Revenue		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
*Total: 61 - Salaries and Wages	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
**Total Direct Cost Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total Revenue	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
*Total: 61 - Salaries and Wages	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
711200 Research Supplies	6,000.00	5,489.50	0.00	5,489.50	0.00	510.50	0.00
714030 Postage-Express Mail	0.00	21.91	0.00	21.91	0.00	(21.91)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716100 Rentals & Leases-General	0.00	177.05	0.00	177.05	0.00	(177.05)	0.00
Subtotal: Non-Travel Support	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
*Total: 61 - Salaries and Wages	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel	0.00	427.45	0.00	860.37	0.00	(860.37)	(432.92)
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support	6,500.00	6,072.55	0.00	5,639.63	0.00	860.37	432.92
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
***Total Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total Revenue	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
**Total Direct Cost Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
***Total Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total Revenue	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100 Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300 Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel	0.00	0.00	0.00	5,063.60	0.00	(5,063.60)	(5,063.60)
711200 Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,436.40	0.00	5,063.60	5,063.60
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
*Total: 52 - Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total Revenue	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
*Total: 61 - Salaries and Wages	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
**Total Direct Cost Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total Revenue	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100 Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	5,027.83	0.00	(5,027.83)	(5,027.83)
711200 Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200 Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,472.17	0.00	5,027.83	5,027.83
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
**Total Direct Cost Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
***Total Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total Revenue	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200	Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R571 - Sustaining Local Food in Global Env

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
*Total: 61 - Salaries and Wages	0.00	981.88	0.00	1,670.95	0.00	(1,670.95)	(689.07)
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel	0.00	0.00	0.00	5,132.10	0.00	(5,132.10)	(5,132.10)
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support	7,500.00	6,518.12	0.00	696.95	0.00	6,803.05	5,821.17
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,518.12	0.00	5,829.05	0.00	1,670.95	689.07
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R671 - Local Food Systems-Global Env 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,372.40	0.00	(1,372.40)	(1,372.40)
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		0.00	0.00	0.00	1,289.97	0.00	(1,289.97)	(1,289.97)
711200	Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		7,500.00	5,971.97	0.00	3,309.60	0.00	4,190.40	2,662.37
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,971.97	0.00	4,599.57	0.00	2,900.43	1,372.40
**Total Direct Cost Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	0.00
***Total Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	0.00
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
*Total: 52 - Appropriations		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total Revenue		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R771 - Local Food Systems-Global Env 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,785.50	0.00	(2,785.50)	(2,785.50)
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support	7,500.00	7,608.37	0.00	4,178.96	0.00	3,321.04	3,429.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,608.37	0.00	4,822.87	0.00	2,677.13	2,785.50
**Total Direct Cost Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
***Total Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total Revenue	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R871 - Local Food Systems-Global Env 2008

Status: Closing - Manual Process
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,302.65	0.00	2,302.65	0.00	(2,302.65)	0.00
710000	In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100	Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel		0.00	2,411.78	0.00	2,411.78	0.00	(2,411.78)	0.00
711100	Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154	Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100	Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100	Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support		7,500.00	2,705.41	0.00	2,705.41	0.00	4,794.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,117.19	0.00	5,117.19	0.00	2,382.81	0.00
**Total Direct Cost Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
***Total Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total Revenue		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R521 - Nat'l Animal Genome Research Prog

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages		6,745.62	8,861.03	0.00	8,861.03	0.00	(2,115.41)	0.00
711200	Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030	Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support		5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
**Total Direct Cost Expenditures		11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
***Total Expenditures		11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total Revenue		0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
*Total: 61 - Salaries and Wages	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
**Total Direct Cost Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
***Total Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total Revenue	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,863.58	0.00	(3,863.58)	(3,863.58)
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
**Total Direct Cost Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
***Total Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
Revenue							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
*Total: 52 - Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total Revenue	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total Revenue	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
711200 Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
**Total Direct Cost Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
***Total Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total Revenue	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R507 - Plant Food Intake in Older Adults

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
*Total: 61 - Salaries and Wages	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
710100 Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300 Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel	0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200 Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000 Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,250.06	0.00	7,250.06	0.00	2,749.94	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	(0.00)
***Total Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total Revenue	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
*Total: 61 - Salaries and Wages	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
**Total Direct Cost Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total Revenue	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	1,203.37	0.00	(1,203.37)	(1,203.37)
711100 Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200 Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200 Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	10,000.00	6,449.75	0.00	5,244.56	0.00	4,755.44	1,205.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,449.75	0.00	6,447.93	0.00	3,552.07	1.82
740000 Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
**Total Direct Cost Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
***Total Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
Revenue							
520000 Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
*Total: 52 - Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total Revenue	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
*Total: 61 - Salaries and Wages	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
**Total Direct Cost Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total Revenue	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300	Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel		0.00	0.00	0.00	2,154.92	0.00	(2,154.92)	(2,154.92)
711200	Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support		10,000.00	10,408.76	0.00	5,764.77	0.00	4,235.23	4,643.99
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,408.76	0.00	7,919.69	0.00	2,080.31	2,489.07
740000	Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
**Total Direct Cost Expenditures		10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
***Total Expenditures		10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total Revenue		0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
*Total: 61 - Salaries and Wages	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
**Total Direct Cost Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
***Total Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total Revenue	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	867.41	0.00	(867.41)	(867.41)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300 Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel	0.00	0.00	0.00	2,036.12	0.00	(2,036.12)	(2,036.12)
711200 Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000 Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support	10,000.00	9,993.67	0.00	7,090.14	0.00	2,909.86	2,903.53
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,993.67	0.00	9,126.26	0.00	873.74	867.41
**Total Direct Cost Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	(0.00)
***Total Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total Revenue	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
*Total: 61 - Salaries and Wages	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
**Total Direct Cost Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total Revenue	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61SNWS	College Work Study	0.00	358.80	0.00	358.80	0.00	(358.80)	0.00
*Total: 61 - Salaries and Wages		0.00	533.80	0.00	533.80	0.00	(533.80)	0.00
710100	Out-of-State Travel	0.00	1,755.74	0.00	1,755.74	0.00	(1,755.74)	0.00
710200	Foreign Travel	0.00	(1,040.88)	0.00	(1,040.88)	0.00	1,040.88	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	964.86	0.00	964.86	0.00	(964.86)	0.00
711200	Research Supplies	10,000.00	7,127.94	0.00	7,127.94	0.00	2,872.06	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	57.04	0.00	57.04	0.00	(57.04)	0.00
716100	Rentals & Leases-General	0.00	225.20	0.00	225.20	0.00	(225.20)	0.00
Subtotal: Non-Travel Support		10,000.00	7,480.18	0.00	7,480.18	0.00	2,519.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,445.04	0.00	8,445.04	0.00	1,554.96	0.00
**Total Direct Cost Expenditures		10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
***Total Expenditures		10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total Revenue		0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R572 - Plant Food Intake in Older Adults

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
**Total Direct Cost Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
***Total Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total Revenue	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R672 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.25	0.00	(1,516.25)	(1,516.25)
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support	7,500.00	2,623.03	0.00	265.28	0.00	7,234.72	2,357.75
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,623.03	0.00	1,106.78	0.00	6,393.22	1,516.25
**Total Direct Cost Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
***Total Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total Revenue	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R772 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Violette, Catherine A

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,444.45	0.00	(4,444.45)	(4,444.45)
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support	7,500.00	5,308.00	0.00	38.58	0.00	7,461.42	5,269.42
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,308.00	0.00	863.55	0.00	6,636.45	4,444.45
**Total Direct Cost Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
***Total Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total Revenue	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R872 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.50	0.00	(1,467.50)	(1,467.50)
710000 In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel	0.00	0.00	0.00	212.47	0.00	(212.47)	(212.47)
711200 Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.97	0.00	212.47	0.00	7,287.53	1,467.50
**Total Direct Cost Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	(0.00)
***Total Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total Revenue	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R972 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,862.50	0.00	2,862.50	0.00	(2,862.50)	0.00
61SNSH Student Labor	0.00	1,726.25	0.00	1,726.25	0.00	(1,726.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,588.75	0.00	4,588.75	0.00	(4,588.75)	0.00
710000 In-State Travel	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
710100 Out-of-State Travel	0.00	1,396.72	0.00	1,396.72	0.00	(1,396.72)	0.00
710300 Conference Registration Fees	0.00	628.64	0.00	628.64	0.00	(628.64)	0.00
Subtotal: Travel	0.00	2,129.49	0.00	2,129.49	0.00	(2,129.49)	0.00
711200 Research Supplies	7,500.00	194.26	0.00	194.26	0.00	7,305.74	0.00
713000 Printing & Copying-General	0.00	285.50	0.00	285.50	0.00	(285.50)	0.00
Subtotal: Non-Travel Support	7,500.00	479.76	0.00	479.76	0.00	7,020.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,609.25	0.00	2,609.25	0.00	4,890.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
***Total Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total Revenue	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
**Total Direct Cost Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total Revenue	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	9,000.00	9,010.00	0.00	3,602.27	0.00	5,397.73	5,407.73
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,010.00	0.00	5,406.00	0.00	3,594.00	3,604.00
**Total Direct Cost Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
***Total Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total Revenue	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H794 - Analysis of GacA Regulon 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
*Total: 61 - Salaries and Wages	0.00	36,901.00	0.00	42,322.98	0.00	(42,322.98)	(5,421.98)
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel	0.00	0.00	0.00	842.87	0.00	(842.87)	(842.87)
711200 Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support	9,000.00	9,742.94	0.00	3,478.09	0.00	5,521.91	6,264.85
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,742.94	0.00	4,320.96	0.00	4,679.04	5,421.98
**Total Direct Cost Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
***Total Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total Revenue	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H894 - Analysis of GacA Regulon 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
711200 Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
**Total Direct Cost Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	0.00
***Total Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total Revenue	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
**Total Direct Cost Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total Revenue	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,800.66	0.00	(5,800.66)	(5,800.66)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,872.31	0.00	3,071.65	0.00	5,928.35	5,800.66
**Total Direct Cost Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
***Total Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total Revenue	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H696 - Skills-Rural Sourcing Targets 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel	0.00	0.00	0.00	959.89	0.00	(959.89)	(959.89)
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,040.11	0.00	959.89	959.89
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
**Total Direct Cost Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total Revenue	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,993.94	0.00	(5,993.94)	(5,993.94)
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
**Total Direct Cost Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
***Total Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total Revenue	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
*Total: 61 - Salaries and Wages	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
**Total Direct Cost Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
***Total Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total Revenue	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200 Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	3,919.05	0.00	(3,919.05)	(3,919.05)
711200 Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
**Total Direct Cost Expenditures		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
***Total Expenditures		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total Revenue		0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030 Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200 Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
*Total: 52 - Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total Revenue	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Closing - Manual Process
 FMGR: Laue, Thomas M
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
*Total: 61 - Salaries and Wages	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
**Total Direct Cost Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total Revenue	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200	Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
**Total Direct Cost Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
***Total Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total Revenue		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
*Total: 61 - Salaries and Wages		12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
**Total Direct Cost Expenditures		12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
***Total Expenditures		12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total Revenue		0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30 Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
*Total: 61 - Salaries and Wages	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
**Total Direct Cost Expenditures	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
***Total Expenditures	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total Revenue	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,244.00	0.00	5,493.99	0.00	2,006.01	1,750.01
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,244.00	0.00	5,528.99	0.00	1,971.01	1,715.01
**Total Direct Cost Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	(0.00)
***Total Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	(0.00)
Revenue							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
*Total: 52 - Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total Revenue	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
*Total: 61 - Salaries and Wages	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
**Total Direct Cost Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total Revenue	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS	College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,896.16	0.00	(1,896.16)	(1,896.16)
711200	Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030	Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
740000	Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
**Total Direct Cost Expenditures		7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
***Total Expenditures		7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total Revenue		0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: 61 - Salaries and Wages	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
**Total Direct Cost Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
***Total Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total Revenue	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS	College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
*Total: 61 - Salaries and Wages		0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel		0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
711200	Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030	Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000	Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		7,500.00	2,698.39	0.00	2,698.39	0.00	4,801.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,893.39	0.00	2,893.39	0.00	4,606.61	0.00
**Total Direct Cost Expenditures		7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
***Total Expenditures		7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total Revenue		0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
*Total: 61 - Salaries and Wages	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
**Total Direct Cost Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total Revenue	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBPBNF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support	6,000.00	5,742.31	0.00	4,556.44	0.00	1,443.56	1,185.87
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
**Total Direct Cost Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
***Total Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
Revenue							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
*Total: 52 - Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total Revenue	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
*Total: 61 - Salaries and Wages	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
**Total Direct Cost Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total Revenue	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,475.73	0.00	2,475.73	0.00	(2,475.73)	0.00
711200 Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010 Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support	6,000.00	3,291.44	0.00	3,291.44	0.00	2,708.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,767.17	0.00	5,767.17	0.00	232.83	0.00
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
**Total Direct Cost Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
***Total Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total Revenue	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
*Total: 61 - Salaries and Wages	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
**Total Direct Cost Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total Revenue	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
	Subtotal: Travel	0.00	0.00	0.00	1,965.95	0.00	(1,965.95)	(1,965.95)
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
	Subtotal: Non-Travel Support	6,000.00	6,916.91	0.00	4,950.96	0.00	1,049.04	1,965.95
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	**Total Direct Cost Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	***Total Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	***Total Revenue	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
**Total Direct Cost Expenditures		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
***Total Expenditures		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total Revenue		0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
*Total: 52 - Appropriations		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total Revenue		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
*Total: 61 - Salaries and Wages	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
**Total Direct Cost Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total Revenue	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	411.84	0.00	(411.84)	(411.84)
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel		0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
711200	Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030	Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support		9,000.00	14,227.98	0.00	12,815.35	0.00	(3,815.35)	1,412.63
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	14,227.98	0.00	13,816.14	0.00	(4,816.14)	411.84
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures		9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
***Total Expenditures		9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total Revenue		0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
*Total: 61 - Salaries and Wages		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
**Total Direct Cost Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
***Total Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total Revenue		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
**Total Direct Cost Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
***Total Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total Revenue		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
**Total Direct Cost Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
***Total Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total Revenue	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
710100 Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel	0.00	0.00	0.00	1,385.71	0.00	(1,385.71)	(1,385.71)
711200 Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support	9,000.00	8,988.39	0.00	5,894.68	0.00	3,105.32	3,093.71
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,988.39	0.00	7,280.39	0.00	1,719.61	1,708.00
**Total Direct Cost Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
***Total Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
Revenue							
520000 Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
*Total: 52 - Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total Revenue	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Closing - Manual Process
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
*Total: 61 - Salaries and Wages	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
**Total Direct Cost Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total Revenue	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,565.12	0.00	(2,565.12)	(2,565.12)
710000 In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel	0.00	0.00	0.00	1,717.94	0.00	(1,717.94)	(1,717.94)
711200 Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	5,000.00	4,863.45	0.00	580.39	0.00	4,419.61	4,283.06
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,863.45	0.00	2,298.33	0.00	2,701.67	2,565.12
**Total Direct Cost Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
***Total Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
Revenue							
520000 Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
*Total: 52 - Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total Revenue	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Closing - Manual Process
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
*Total: 61 - Salaries and Wages	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
**Total Direct Cost Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total Revenue	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel	0.00	0.00	0.00	2,605.35	0.00	(2,605.35)	(2,605.35)
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,011.85	0.00	3,783.25	0.00	1,216.75	1,228.60
**Total Direct Cost Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
***Total Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total Revenue	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
*Total: 61 - Salaries and Wages	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
**Total Direct Cost Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
***Total Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total Revenue	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
711200 Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,525.00	0.00	1,475.00	1,475.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,360.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Closing - Manual Process
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
*Total: 61 - Salaries and Wages	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
**Total Direct Cost Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total Revenue	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H797 - Arabidopsis thaliana responses 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
**Total Direct Cost Expenditures		7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
***Total Expenditures		7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total Revenue		0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H897 - Arabidopsis thaliana responses 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,883.55	0.00	(2,883.55)	(2,883.55)
711200 Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H997 - Arabidopsis thaliana responses 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200	Research Supplies	7,500.00	7,408.44	0.00	7,408.44	0.00	91.56	0.00
714030	Postage-Express Mail	0.00	6.56	0.00	6.56	0.00	(6.56)	0.00
Subtotal: Non-Travel Support		7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H707 - Inhibition of Photosynthesis 2007

Status: Closing - Manual Process
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
**Total Direct Cost Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
***Total Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total Revenue	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H807 - Inhibition of Photosynthesis 2008

Status: Closing - Manual Process
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000 Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
**Total Direct Cost Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
***Total Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total Revenue	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H907 - Inhibition of Photosynthesis 2009

Status: Closing - Manual Process
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILJ - PI Lee Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
711200 Research Supplies	6,000.00	3,811.45	0.00	3,811.45	0.00	2,188.55	0.00
714010 Postage-Off Campus Mail Services	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
716100 Rentals & Leases-General	0.00	14.50	0.00	14.50	0.00	(14.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
**Total Direct Cost Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
***Total Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total Revenue	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
*Total: 61 - Salaries and Wages	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
**Total Direct Cost Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total Revenue	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
**Total Direct Cost Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
***Total Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total Revenue		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
*Total: 61 - Salaries and Wages		11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
**Total Direct Cost Expenditures		11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
***Total Expenditures		11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total Revenue		0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,743.31	0.00	(1,743.31)	(1,743.31)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000 Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support	5,000.00	4,908.55	0.00	3,030.24	0.00	1,969.76	1,878.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,908.55	0.00	3,165.24	0.00	1,834.76	1,743.31
**Total Direct Cost Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	(0.00)
***Total Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total Revenue	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
*Total: 61 - Salaries and Wages	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
**Total Direct Cost Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total Revenue	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
*Total: 61 - Salaries and Wages		0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
711200	Research Supplies	6,000.00	3,128.54	0.00	3,128.54	0.00	2,871.46	0.00
714030	Postage-Express Mail	0.00	152.98	0.00	152.98	0.00	(152.98)	0.00
716100	Rentals & Leases-General	0.00	105.60	0.00	105.60	0.00	(105.60)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	275.09	0.00	275.09	0.00	(275.09)	0.00
718016	Telecom-Usage (Tolls)	0.00	156.81	0.00	156.81	0.00	(156.81)	0.00
Subtotal: Non-Travel Support		6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
**Total Direct Cost Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
***Total Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total Revenue	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
711200 Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	5,000.00	4,919.07	0.00	4,287.54	0.00	712.46	631.53
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
**Total Direct Cost Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
***Total Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total Revenue	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
***Total Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total Revenue	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
*Total: 61 - Salaries and Wages	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
**Total Direct Cost Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
***Total Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total Revenue	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400 Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel	0.00	509.52	0.00	509.52	0.00	(509.52)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030 Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000 Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100 Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,618.86	0.00	8,618.86	0.00	381.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,128.38	0.00	9,128.38	0.00	(128.38)	0.00
**Total Direct Cost Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
***Total Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total Revenue	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
*Total: 61 - Salaries and Wages	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
**Total Direct Cost Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total Revenue	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300 Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel	0.00	0.00	0.00	1,003.37	0.00	(1,003.37)	(1,003.37)
711200 Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support	9,000.00	8,997.00	0.00	7,993.63	0.00	1,006.37	1,003.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
**Total Direct Cost Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
***Total Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total Revenue	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: 61 - Salaries and Wages	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
**Total Direct Cost Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
***Total Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total Revenue	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030 Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,448.00	0.00	552.00	552.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
*Total: 61 - Salaries and Wages	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
**Total Direct Cost Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total Revenue	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
710200	Foreign Travel	0.00	1,417.47	0.00	1,417.47	0.00	(1,417.47)	0.00
710300	Conference Registration Fees	0.00	477.72	0.00	477.72	0.00	(477.72)	0.00
710400	Student or Non-Emp Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
	Subtotal: Travel	0.00	2,191.31	0.00	2,191.31	0.00	(2,191.31)	0.00
711200	Research Supplies	9,000.00	6,203.87	0.00	6,203.87	0.00	2,796.13	0.00
713010	Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030	Postage-Express Mail	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
716000	Maintenance & Repairs-General	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
	Subtotal: Non-Travel Support	9,000.00	6,808.69	0.00	6,808.69	0.00	2,191.31	0.00
	*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
	***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
	***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H787 - NH Biosolids Comparisons 2007

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H887 - NH Biosolids Comparisons 2008

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
**Total Direct Cost Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
***Total Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total Revenue	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H987 - NH Biosolids Comparisons 2009

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
**Total Direct Cost Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
***Total Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total Revenue	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H002 - Impact, Regulation of E. Coli 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200	Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100	Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support		2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
**Total Direct Cost Expenditures		2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
***Total Expenditures		2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total Revenue		0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H702 - Impact, Regulation of E Coli 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200	Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000	Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H802 - Impact, Regulation of E Coli 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100 Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
**Total Direct Cost Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
***Total Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total Revenue	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H902 - Impact, Regulation of E Coli 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	8,967.08	0.00	8,967.08	0.00	1,032.92	0.00
713000 Printing & Copying-General	0.00	103.75	0.00	103.75	0.00	(103.75)	0.00
714030 Postage-Express Mail	0.00	11.39	0.00	11.39	0.00	(11.39)	0.00
716100 Rentals & Leases-General	0.00	338.40	0.00	338.40	0.00	(338.40)	0.00
717200 Other Professional Services-General	0.00	579.30	0.00	579.30	0.00	(579.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
**Total Direct Cost Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
***Total Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total Revenue	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H008 - Insulin Eff in Miniature Swine 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,597.05	0.00	5,597.05	0.00	(5,597.05)	0.00
710100 Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel	0.00	391.94	0.00	391.94	0.00	(391.94)	0.00
711200 Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120 Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,410.50	0.00	7,410.50	0.00	589.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,802.44	0.00	7,802.44	0.00	197.56	0.00
**Total Direct Cost Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
***Total Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total Revenue	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H708 - Insulin Eff in Miniature Swine 2007

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	0.00	0.00	0.00	861.87	0.00	(861.87)	(861.87)
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,194.23	0.00	6,893.63	0.00	3,106.37	300.60
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
***Total Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total Revenue	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H808 - Insulin Eff in Miniature Swine 2008

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711200 Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,717.36	0.00	8,556.71	0.00	1,443.29	1,160.65
**Total Direct Cost Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
***Total Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total Revenue	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H908 - Insulin Eff in Miniature Swine 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
711200 Research Supplies	10,000.00	10,195.96	0.00	10,195.96	0.00	(195.96)	0.00
716100 Rentals & Leases-General	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
**Total Direct Cost Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
***Total Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total Revenue	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
*Total: 61 - Salaries and Wages	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
**Total Direct Cost Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total Revenue	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
711200 Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
**Total Direct Cost Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
***Total Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total Revenue	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBHGEA - PI Eyualem Abebe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
711200 Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
**Total Direct Cost Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
***Total Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total Revenue	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,515.51	0.00	(11,515.51)	(11,515.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	2,852.15	0.00	(2,852.15)	(2,852.15)
711200 Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support	16,833.00	20,850.34	0.00	6,482.68	0.00	10,350.32	14,367.66
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	20,850.34	0.00	9,334.83	0.00	7,498.17	11,515.51
**Total Direct Cost Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
***Total Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total Revenue	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,613.15	0.00	(21,613.15)	(21,613.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel		0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
711200	Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		26,334.00	23,491.86	0.00	838.83	0.00	25,495.17	22,653.03
*Total: 71 - Support (Travel & Non-Travel)		26,334.00	23,491.86	0.00	2,329.97	0.00	24,004.03	21,161.89
740000	Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
**Total Direct Cost Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
***Total Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total Revenue		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
**Total Direct Cost Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
***Total Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total Revenue	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,702.01	0.00	(8,702.01)	(8,702.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200 Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS	College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,057.80	0.00	(5,057.80)	(5,057.80)
710100	Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		0.00	0.00	0.00	1,091.02	0.00	(1,091.02)	(1,091.02)
711200	Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200	Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	13,851.18	0.00	6,148.82	6,148.82
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	14,942.20	0.00	5,057.80	5,057.80
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	9,428.69	0.00	(9,428.69)	(9,428.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
*Total: 61 - Salaries and Wages	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
**Total Direct Cost Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total Revenue	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	192.30	0.00	192.30	0.00	(192.30)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	333.34	0.00	333.34	0.00	(333.34)	0.00
61JBEX	Casual - Exempt	0.00	2,000.03	0.00	2,000.03	0.00	(2,000.03)	0.00
61SNWS	College Work Study	0.00	1,840.21	0.00	1,840.21	0.00	(1,840.21)	0.00
*Total: 61 - Salaries and Wages		0.00	4,365.88	0.00	4,365.88	0.00	(4,365.88)	0.00
710100	Out-of-State Travel	0.00	453.40	0.00	453.40	0.00	(453.40)	0.00
710300	Conference Registration Fees	0.00	1,274.00	0.00	1,274.00	0.00	(1,274.00)	0.00
710400	Student or Non-Emp Travel	0.00	787.80	0.00	787.80	0.00	(787.80)	0.00
Subtotal: Travel		0.00	2,515.20	0.00	2,515.20	0.00	(2,515.20)	0.00
711200	Research Supplies	20,000.00	23,225.92	0.00	23,225.92	0.00	(3,225.92)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	23,265.92	0.00	23,265.92	0.00	(3,265.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	25,781.12	0.00	25,781.12	0.00	(5,781.12)	0.00
**Total Direct Cost Expenditures		20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
***Total Expenditures		20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total Revenue		0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCV C - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,747.70	0.00	2,747.70	0.00	(2,747.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,952.36	0.00	6,952.36	0.00	(6,952.36)	0.00
61CBHS	Part Time - Shift	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
61CPHX	Part Time Hourly	0.00	5,366.48	0.00	5,366.48	0.00	(5,366.48)	0.00
61SNSH	Student Labor	0.00	3,279.60	0.00	3,279.60	0.00	(3,279.60)	0.00
*Total: 61 - Salaries and Wages		0.00	18,349.79	0.00	18,349.79	0.00	(18,349.79)	0.00
710300	Conference Registration Fees	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
Subtotal: Travel		0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
711200	Research Supplies	20,000.00	695.21	0.00	695.21	0.00	19,304.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000	Maintenance & Repairs-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support		20,000.00	802.21	0.00	802.21	0.00	19,197.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	1,650.21	0.00	1,650.21	0.00	18,349.79	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWTT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,350.71	0.00	6,350.71	0.00	(6,350.71)	0.00
617F10 Operating Staff	0.00	4,867.20	0.00	4,867.20	0.00	(4,867.20)	0.00
61SNSH Student Labor	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,517.91	0.00	14,517.91	0.00	(14,517.91)	0.00
711200 Research Supplies	20,000.00	40.25	0.00	40.25	0.00	19,959.75	0.00
717200 Other Professional Services-General	0.00	5,441.84	0.00	5,441.84	0.00	(5,441.84)	0.00
Subtotal: Non-Travel Support	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H498 - Impacts of agricultue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landscape

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
*Total: 61 - Salaries and Wages	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
**Total Direct Cost Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total Revenue	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H498 - Impacts of agriclutue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
**Total Direct Cost Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
***Total Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total Revenue	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
*Total: 61 - Salaries and Wages	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
**Total Direct Cost Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
***Total Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total Revenue	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,537.54	0.00	5,537.54	0.00	(5,537.54)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
711200 Research Supplies	9,000.00	4,805.14	0.00	4,805.14	0.00	4,194.86	0.00
714030 Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200 Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,069.07	0.00	8,069.07	0.00	930.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,562.07	0.00	8,562.07	0.00	437.93	0.00
**Total Direct Cost Expenditures	9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
***Total Expenditures	9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total Revenue	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
*Total: 61 - Salaries and Wages	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
**Total Direct Cost Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
***Total Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total Revenue	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000 Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
**Total Direct Cost Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
***Total Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total Revenue	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Closing - Manual Process
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
*Total: 61 - Salaries and Wages	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
**Total Direct Cost Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total Revenue	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
Subtotal: Travel	0.00	1,239.62	0.00	1,239.62	0.00	(1,239.62)	0.00
711200 Research Supplies	9,000.00	4,165.64	0.00	4,165.64	0.00	4,834.36	0.00
713000 Printing & Copying-General	0.00	650.10	0.00	650.10	0.00	(650.10)	0.00
714030 Postage-Express Mail	0.00	36.85	0.00	36.85	0.00	(36.85)	0.00
716000 Maintenance & Repairs-General	0.00	161.15	0.00	161.15	0.00	(161.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.61	0.00	246.61	0.00	(246.61)	0.00
Subtotal: Non-Travel Support	9,000.00	5,260.35	0.00	5,260.35	0.00	3,739.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,499.97	0.00	6,499.97	0.00	2,500.03	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
***Total Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total Revenue	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Closing - Manual Process
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDS - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
**Total Direct Cost Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
***Total Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total Revenue	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
**Total Direct Cost Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
***Total Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total Revenue	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100 Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,858.32	0.00	141.68	141.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,895.00	0.00	105.00	105.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Closing - Manual Process
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
*Total: 61 - Salaries and Wages	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
**Total Direct Cost Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total Revenue	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Closing - Manual Process
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDs - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,507.44	0.00	8,507.44	0.00	492.56	0.00
713000	Printing & Copying-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716100	Rentals & Leases-General	0.00	228.56	0.00	228.56	0.00	(228.56)	0.00
717200	Other Professional Services-General	0.00	(54.00)	0.00	54.00	0.00	(54.00)	(108.00)
Subtotal: Non-Travel Support		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
**Total Direct Cost Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
***Total Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
**Total Direct Cost Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
***Total Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total Revenue	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200	Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
**Total Direct Cost Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
***Total Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total Revenue		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,400.00	488.68	0.00	488.68	0.00	2,911.32	0.00
717200	Other Professional Services-General	0.00	667.42	0.00	667.42	0.00	(667.42)	0.00
Subtotal: Non-Travel Support		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
**Total Direct Cost Expenditures		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
***Total Expenditures		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total Revenue		0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
*Total: 61 - Salaries and Wages	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
**Total Direct Cost Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
***Total Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total Revenue	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH	Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
*Total: 61 - Salaries and Wages		0.00	9,026.71	0.00	9,026.71	0.00	(9,026.71)	0.00
711200	Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030	Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000	Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125	Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200	Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
**Total Direct Cost Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
***Total Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total Revenue		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: 61 - Salaries and Wages	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
**Total Direct Cost Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
***Total Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total Revenue	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
710000 In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel	0.00	0.00	0.00	230.03	0.00	(230.03)	(230.03)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030 Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,123.97	0.00	876.03	876.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,354.00	0.00	646.00	646.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
*Total: 61 - Salaries and Wages	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
**Total Direct Cost Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total Revenue	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,145.85	0.00	1,145.85	0.00	(1,145.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	112.19	0.00	112.19	0.00	(112.19)	0.00
61SNSH Student Labor	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61SNWS College Work Study	0.00	318.60	0.00	318.60	0.00	(318.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,606.64	0.00	1,606.64	0.00	(1,606.64)	0.00
710400 Student or Non-Emp Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
Subtotal: Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
711200 Research Supplies	0.00	3,630.75	0.00	3,630.75	0.00	(3,630.75)	0.00
714030 Postage-Express Mail	0.00	266.37	0.00	266.37	0.00	(266.37)	0.00
716000 Maintenance & Repairs-General	0.00	144.84	0.00	144.84	0.00	(144.84)	0.00
716120 Rentals-Property or Room	0.00	591.50	0.00	591.50	0.00	(591.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	918.65	0.00	918.65	0.00	(918.65)	0.00
717200 Other Professional Services-General	0.00	629.79	0.00	629.79	0.00	(629.79)	0.00
Subtotal: Non-Travel Support	0.00	6,181.90	0.00	6,181.90	0.00	(6,181.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,328.15	0.00	6,328.15	0.00	(6,328.15)	0.00
**Total Direct Cost Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
***Total Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total Revenue	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
*Total: 61 - Salaries and Wages	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
**Total Direct Cost Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
***Total Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total Revenue	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,659.79	0.00	5,659.79	0.00	(5,659.79)	0.00
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		0.00	653.00	0.00	653.00	0.00	(653.00)	0.00
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		6,000.00	4,502.77	0.00	4,502.77	0.00	1,497.23	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,155.77	0.00	5,155.77	0.00	844.23	0.00
**Total Direct Cost Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
***Total Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total Revenue		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
**Total Direct Cost Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
***Total Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total Revenue		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support	5,000.00	424.73	0.00	384.74	0.00	4,615.26	39.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
**Total Direct Cost Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
***Total Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total Revenue	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
*Total: 61 - Salaries and Wages	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
**Total Direct Cost Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total Revenue	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIAM - PI Arthur C Mathieson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
61SNSH	Student Labor	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,267.50	0.00	1,267.50	0.00	(1,267.50)	0.00
710100	Out-of-State Travel	0.00	85.88	0.00	85.88	0.00	(85.88)	0.00
710400	Student or Non-Emp Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel		0.00	685.88	0.00	685.88	0.00	(685.88)	0.00
711100	Supplies-General	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
711200	Research Supplies	6,000.00	118.20	0.00	118.20	0.00	5,881.80	0.00
716000	Maintenance & Repairs-General	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Non-Travel Support		6,000.00	653.19	0.00	653.19	0.00	5,346.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,339.07	0.00	1,339.07	0.00	4,660.93	0.00
**Total Direct Cost Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
***Total Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total Revenue		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Closing - Manual Process
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
*Total: 61 - Salaries and Wages	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
**Total Direct Cost Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
***Total Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total Revenue	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
710100	Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel		0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
711200	Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030	Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200	Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		8,000.00	4,025.41	0.00	4,025.41	0.00	3,974.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,217.81	0.00	4,217.81	0.00	3,782.19	0.00
**Total Direct Cost Expenditures		8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
***Total Expenditures		8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total Revenue		0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
**Total Direct Cost Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
***Total Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total Revenue	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,480.74	7,049.21	0.00	7,049.21	0.00	(568.47)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
**Total Direct Cost Expenditures		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
***Total Expenditures		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
***Total Revenue		0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages		0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
710100	Out-of-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
711100	Supplies-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
711132	Supplies-Software Incl Site License	0.00	61.80	0.00	61.80	0.00	(61.80)	0.00
711200	Research Supplies	10,000.00	8,517.42	0.00	8,517.42	0.00	1,482.58	0.00
714030	Postage-Express Mail	0.00	22.20	0.00	22.20	0.00	(22.20)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	34.15	0.00	34.15	0.00	(34.15)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.74	0.00	42.74	0.00	(42.74)	0.00
Subtotal: Non-Travel Support		10,000.00	8,781.31	0.00	8,781.31	0.00	1,218.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,827.31	0.00	8,827.31	0.00	1,172.69	0.00
**Total Direct Cost Expenditures		10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
***Total Expenditures		10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
***Total Revenue		0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Closing - Manual Process
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: 61 - Salaries and Wages	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
**Total Direct Cost Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
***Total Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total Revenue	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200 Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030 Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support	8,000.00	8,007.44	0.00	8,004.44	0.00	(4.44)	3.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	(0.00)
**Total Direct Cost Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	(0.00)
***Total Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total Revenue	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
*Total: 61 - Salaries and Wages	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
**Total Direct Cost Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total Revenue	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
711200 Research Supplies	8,000.00	6,437.80	0.00	6,437.80	0.00	1,562.20	0.00
714030 Postage-Express Mail	0.00	15.80	0.00	15.80	0.00	(15.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	14.90	0.00	14.90	0.00	(14.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
**Total Direct Cost Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
***Total Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total Revenue	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.34	5,476.73	0.00	5,476.73	0.00	(757.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
*Total: 61 - Salaries and Wages	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
**Total Direct Cost Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
***Total Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
***Total Revenue	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS	Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX	Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH	Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
*Total: 61 - Salaries and Wages		0.00	24,698.28	0.00	24,698.28	0.00	(24,698.28)	0.00
710100	Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300	Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel		0.00	1,373.68	0.00	1,373.68	0.00	(1,373.68)	0.00
711200	Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030	Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100	Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support		30,000.00	8,695.08	0.00	8,694.75	0.00	21,305.25	0.33
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	10,068.76	0.00	10,068.43	0.00	19,931.57	0.33
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures		30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
***Total Expenditures		30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total Revenue		0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
***Total Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total Revenue	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
710200 Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	1,791.10	0.00	(1,791.10)	(1,791.10)
711200 Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030 Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110 Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support	9,000.00	9,097.21	0.00	5,214.86	0.00	3,785.14	3,882.35
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,097.21	0.00	7,005.96	0.00	1,994.04	2,091.25
**Total Direct Cost Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
***Total Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total Revenue	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total Revenue	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	16,535.10	0.00	16,535.10	0.00	(16,535.10)	0.00
61SNSH	Student Labor	0.00	7,053.07	0.00	7,053.07	0.00	(7,053.07)	0.00
*Total: 61 - Salaries and Wages		0.00	23,588.17	0.00	23,588.17	0.00	(23,588.17)	0.00
711200	Research Supplies	30,000.00	6,361.96	0.00	6,361.96	0.00	23,638.04	0.00
714030	Postage-Express Mail	0.00	13.17	0.00	13.17	0.00	(13.17)	0.00
Subtotal: Non-Travel Support		30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
740000	Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures		30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
***Total Expenditures		30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total Revenue		0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
*Total: 61 - Salaries and Wages	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
**Total Direct Cost Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
***Total Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total Revenue	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel	0.00	2,344.01	0.00	2,344.01	0.00	(2,344.01)	0.00
711200 Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000 Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100 Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,783.13	0.00	4,783.13	0.00	4,216.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
**Total Direct Cost Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
***Total Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total Revenue	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
*Total: 61 - Salaries and Wages	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
**Total Direct Cost Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
***Total Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total Revenue	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	0.00	0.00	0.00	5,391.68	0.00	(5,391.68)	(5,391.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,588.32	0.00	6,411.68	6,411.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,980.00	0.00	1,020.00	1,020.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
*Total: 61 - Salaries and Wages	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
**Total Direct Cost Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total Revenue	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200 Research Supplies	0.00	7,846.00	0.00	7,846.00	0.00	(7,846.00)	0.00
719100 Membership Dues & Fees	0.00	354.00	0.00	354.00	0.00	(354.00)	0.00
Subtotal: Non-Travel Support	0.00	8,200.00	0.00	8,200.00	0.00	(8,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
*Total: 61 - Salaries and Wages	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
**Total Direct Cost Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
***Total Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total Revenue	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710300 Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
711200 Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030 Postage-Express Mail	0.00	45.66	0.00	45.66	0.00	(45.66)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100 Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200 Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000 Telecom-General	0.00	(37.35)	0.00	(37.35)	0.00	37.35	0.00
718016 Telecom-Usage (Tolls)	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,359.02	0.00	9,359.02	0.00	640.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.02	0.00	9,924.02	0.00	75.98	0.00
740000 Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
**Total Direct Cost Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
***Total Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total Revenue	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,072.03	2,253.80	0.00	2,253.80	0.00	(181.77)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
**Total Direct Cost Expenditures		2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
***Total Expenditures		2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
***Total Revenue		0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.60	0.00	518.60	0.00	(518.60)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710400 Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	(666.91)	0.00
Subtotal: Travel	0.00	1,210.51	0.00	1,210.51	0.00	(1,210.51)	0.00
711200 Research Supplies	15,000.00	10,240.95	0.00	10,240.95	0.00	4,759.05	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
716100 Rentals & Leases-General	0.00	340.20	0.00	340.20	0.00	(340.20)	0.00
716125 Rentals-Vehicles incl Marine	0.00	123.48	0.00	123.48	0.00	(123.48)	0.00
717200 Other Professional Services-General	0.00	2,735.00	0.00	2,735.00	0.00	(2,735.00)	0.00
718000 Telecom-General	0.00	37.35	0.00	37.35	0.00	(37.35)	0.00
718016 Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	(26.41)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,765.89	0.00	13,765.89	0.00	1,234.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
**Total Direct Cost Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
***Total Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
***Total Revenue	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 61 - Salaries and Wages	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
**Total Direct Cost Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
***Total Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total Revenue	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
710100 Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300 Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel	0.00	0.00	0.00	591.27	0.00	(591.27)	(591.27)
711100 Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200 Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010 Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030 Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200 Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support	9,000.00	8,737.19	0.00	8,096.62	0.00	903.38	640.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,737.19	0.00	8,687.89	0.00	312.11	49.30
**Total Direct Cost Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	0.00
***Total Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total Revenue	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
*Total: 61 - Salaries and Wages	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
**Total Direct Cost Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total Revenue	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.98	0.00	518.98	0.00	(518.98)	0.00
710400 Student or Non-Emp Travel	0.00	102.63	0.00	102.63	0.00	(102.63)	0.00
Subtotal: Travel	0.00	621.61	0.00	621.61	0.00	(621.61)	0.00
711200 Research Supplies	9,000.00	6,902.31	0.00	6,902.31	0.00	2,097.69	0.00
714030 Postage-Express Mail	0.00	352.30	0.00	352.30	0.00	(352.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
716100 Rentals & Leases-General	0.00	128.65	0.00	128.65	0.00	(128.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.83	0.00	64.83	0.00	(64.83)	0.00
719100 Membership Dues & Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,081.52	0.00	8,081.52	0.00	918.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
***Total Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total Revenue	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
*Total: 61 - Salaries and Wages	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
***Total Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total Revenue	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
*Total: 61 - Salaries and Wages	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
711100 Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148 Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200 Research Supplies	10,000.00	9,111.34	0.00	9,111.34	0.00	888.66	0.00
714030 Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000 Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100 Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.67	0.00	6.67	0.00	(6.67)	0.00
Subtotal: Non-Travel Support	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
740000 Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
**Total Direct Cost Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
***Total Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total Revenue	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
*Total: 61 - Salaries and Wages	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
**Total Direct Cost Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
***Total Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
***Total Revenue	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61SNWS	College Work Study	0.00	3,036.25	0.00	3,036.25	0.00	(3,036.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,786.25	0.00	4,786.25	0.00	(4,786.25)	0.00
710100	Out-of-State Travel	0.00	1,282.45	0.00	1,282.45	0.00	(1,282.45)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
Subtotal: Travel		0.00	1,712.45	0.00	1,712.45	0.00	(1,712.45)	0.00
711200	Research Supplies	15,000.00	5,385.81	0.00	5,385.81	0.00	9,614.19	0.00
715000	Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	(671.33)	0.00
716000	Maintenance & Repairs-General	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
716100	Rentals & Leases-General	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
717200	Other Professional Services-General	0.00	1,177.46	0.00	1,177.46	0.00	(1,177.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support		15,000.00	8,482.30	0.00	8,482.30	0.00	6,517.70	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,194.75	0.00	10,194.75	0.00	4,805.25	0.00
**Total Direct Cost Expenditures		15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
***Total Expenditures		15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
***Total Revenue		0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
*Total: 61 - Salaries and Wages	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
**Total Direct Cost Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
***Total Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total Revenue	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
*Total: 61 - Salaries and Wages	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
710100 Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
711200 Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000 Maintenance & Repairs-General	0.00	1,385.00	0.00	1,385.00	0.00	(1,385.00)	0.00
716100 Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,631.15	0.00	9,631.15	0.00	368.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,828.35	0.00	9,828.35	0.00	171.65	0.00
**Total Direct Cost Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
***Total Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total Revenue	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
*Total: 61 - Salaries and Wages	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
**Total Direct Cost Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total Revenue	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
*Total: 61 - Salaries and Wages	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
710100 Out-of-State Travel	0.00	463.97	0.00	463.97	0.00	(463.97)	0.00
710400 Student or Non-Emp Travel	0.00	102.62	0.00	102.62	0.00	(102.62)	0.00
Subtotal: Travel	0.00	566.59	0.00	566.59	0.00	(566.59)	0.00
711200 Research Supplies	10,000.00	6,754.85	0.00	6,754.85	0.00	3,245.15	0.00
716000 Maintenance & Repairs-General	0.00	1,067.00	0.00	1,067.00	0.00	(1,067.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.42	0.00	138.42	0.00	(138.42)	0.00
716100 Rentals & Leases-General	0.00	844.12	0.00	844.12	0.00	(844.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.62	0.00	3.62	0.00	(3.62)	0.00
Subtotal: Non-Travel Support	10,000.00	9,123.01	0.00	9,123.01	0.00	876.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,689.60	0.00	9,689.60	0.00	310.40	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
*Total: 61 - Salaries and Wages	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
**Total Direct Cost Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
***Total Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total Revenue	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	5,207.27	0.00	5,207.27	0.00	(5,207.27)	0.00
711200 Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support	5,000.00	2,292.26	0.00	2,292.26	0.00	2,707.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
**Total Direct Cost Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
***Total Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total Revenue	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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 USNH
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Org: UBNRLG - PI Lyndon E Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125 Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
**Total Direct Cost Expenditures	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
***Total Expenditures	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total Revenue	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,381.03	9,381.02	0.00	9,381.02	0.00	0.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
**Total Direct Cost Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
***Total Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total Revenue	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,669.15	0.00	3,669.15	0.00	(3,669.15)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	4,179.15	0.00	4,179.15	0.00	(4,179.15)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
715000 Non-Cap Equip-General	0.00	2,070.85	0.00	2,070.85	0.00	(2,070.85)	0.00
717200 Other Professional Services-General	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	3,320.85	0.00	3,320.85	0.00	4,179.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
Subtotal: Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
711200 Research Supplies	7,500.00	2,805.51	0.00	2,805.51	0.00	4,694.49	0.00
716000 Maintenance & Repairs-General	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
717200 Other Professional Services-General	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	7,222.51	0.00	7,222.51	0.00	277.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
**Total Direct Cost Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
***Total Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total Revenue	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	0.00	0.00	0.00	4,430.97	0.00	(4,430.97)	(4,430.97)
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	69.03	0.00	4,430.97	4,430.97
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
*Total: 61 - Salaries and Wages	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
**Total Direct Cost Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total Revenue	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,754.71	0.00	3,754.71	0.00	(3,754.71)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710310 Workshop Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	4,319.71	0.00	4,319.71	0.00	(4,319.71)	0.00
711200 Research Supplies	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
Subtotal: Non-Travel Support	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009

Status: Closing - Manual Process
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
Subtotal: Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
711200 Research Supplies	4,500.00	2,031.30	0.00	2,031.30	0.00	2,468.70	0.00
715000 Non-Cap Equip-General	0.00	768.70	0.00	768.70	0.00	(768.70)	0.00
Subtotal: Non-Travel Support	4,500.00	2,800.00	0.00	2,800.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
**Total Direct Cost Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
***Total Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total Revenue	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS	College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,149.12	0.00	(2,149.12)	(2,149.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
711200	Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support		10,000.00	10,104.68	0.00	6,231.25	0.00	3,768.75	3,873.43
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,104.68	0.00	7,955.56	0.00	2,044.44	2,149.12
**Total Direct Cost Expenditures		10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
***Total Expenditures		10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total Revenue		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	22.51	0.00	22.51	0.00	(22.51)	0.00
61CPHX	Part Time Hourly	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
*Total: 61 - Salaries and Wages		0.00	108.01	0.00	108.01	0.00	(108.01)	0.00
710100	Out-of-State Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
Subtotal: Travel		0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
711200	Research Supplies	10,000.00	4,828.40	0.00	4,828.40	0.00	5,171.60	0.00
716000	Maintenance & Repairs-General	0.00	5.19	0.00	5.19	0.00	(5.19)	0.00
717200	Other Professional Services-General	0.00	4,554.00	0.00	4,554.00	0.00	(4,554.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,387.59	0.00	9,387.59	0.00	612.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,845.99	0.00	9,845.99	0.00	154.01	0.00
**Total Direct Cost Expenditures		10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
***Total Expenditures		10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total Revenue		0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
**Total Direct Cost Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
***Total Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total Revenue	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,512.51	0.00	(1,512.51)	(1,512.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		0.00	0.00	0.00	1,643.84	0.00	(1,643.84)	(1,643.84)
711117	Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support		10,000.00	9,919.50	0.00	6,763.15	0.00	3,236.85	3,156.35
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,919.50	0.00	8,406.99	0.00	1,593.01	1,512.51
**Total Direct Cost Expenditures		10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	0.00
***Total Expenditures		10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total Revenue		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
Subtotal: Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
711200 Research Supplies	10,000.00	9,095.46	0.00	9,095.46	0.00	904.54	0.00
716000 Maintenance & Repairs-General	0.00	271.79	0.00	271.79	0.00	(271.79)	0.00
716125 Rentals-Vehicles incl Marine	0.00	75.42	0.00	75.42	0.00	(75.42)	0.00
Subtotal: Non-Travel Support	10,000.00	9,442.67	0.00	9,442.67	0.00	557.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
*Total: 61 - Salaries and Wages	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
**Total Direct Cost Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
***Total Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total Revenue	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS	College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
*Total: 61 - Salaries and Wages		0.00	5,998.97	0.00	5,998.97	0.00	(5,998.97)	0.00
710100	Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300	Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel		0.00	2,877.93	0.00	2,877.93	0.00	(2,877.93)	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010	Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200	Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	236.25	0.00	236.25	0.00	(236.25)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125	Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		20,000.00	17,980.59	0.00	17,980.59	0.00	2,019.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,858.52	0.00	20,858.52	0.00	(858.52)	0.00
740000	Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
**Total Direct Cost Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
***Total Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
***Total Revenue		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
**Total Direct Cost Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
***Total Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total Revenue	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
*Total: 61 - Salaries and Wages	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
**Total Direct Cost Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
***Total Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
***Total Revenue	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61CPHX	Part Time Hourly	0.00	197.64	0.00	197.64	0.00	(197.64)	0.00
*Total: 61 - Salaries and Wages		0.00	2,305.65	0.00	2,305.65	0.00	(2,305.65)	0.00
710100	Out-of-State Travel	0.00	2,469.61	0.00	2,469.61	0.00	(2,469.61)	0.00
710300	Conference Registration Fees	0.00	566.00	0.00	566.00	0.00	(566.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	3,185.61	0.00	3,185.61	0.00	(3,185.61)	0.00
711100	Supplies-General	0.00	211.05	0.00	211.05	0.00	(211.05)	0.00
711200	Research Supplies	8,000.00	1,130.79	0.00	1,130.79	0.00	6,869.21	0.00
713010	Printing & Copying-Publications	0.00	1,717.50	0.00	1,717.50	0.00	(1,717.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	53.67	0.00	53.67	0.00	(53.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.10	0.00	198.10	0.00	(198.10)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.20	0.00	95.20	0.00	(95.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	143.48	0.00	143.48	0.00	(143.48)	0.00
719100	Membership Dues & Fees	0.00	(33.05)	0.00	(33.05)	0.00	33.05	0.00
Subtotal: Non-Travel Support		8,000.00	3,816.74	0.00	3,816.74	0.00	4,183.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,002.35	0.00	7,002.35	0.00	997.65	0.00
**Total Direct Cost Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
***Total Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
***Total Revenue		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
*Total: 61 - Salaries and Wages	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
**Total Direct Cost Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
***Total Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total Revenue	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH	Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,998.60	0.00	(1,998.60)	(1,998.60)
710100	Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		0.00	0.00	0.00	1,254.69	0.00	(1,254.69)	(1,254.69)
711117	Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200	Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		9,000.00	8,959.68	0.00	5,706.39	0.00	3,293.61	3,253.29
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,959.68	0.00	6,961.08	0.00	2,038.92	1,998.60
**Total Direct Cost Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
***Total Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total Revenue		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
*Total: 61 - Salaries and Wages	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
**Total Direct Cost Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total Revenue	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHX	Part Time Hourly	0.00	535.50	0.00	535.50	0.00	(535.50)	0.00
61SNSH	Student Labor	0.00	1,160.41	0.00	1,160.41	0.00	(1,160.41)	0.00
61SNWS	College Work Study	0.00	217.90	0.00	217.90	0.00	(217.90)	0.00
*Total: 61 - Salaries and Wages		0.00	1,920.56	0.00	1,920.56	0.00	(1,920.56)	0.00
710100	Out-of-State Travel	0.00	2,611.00	0.00	2,611.00	0.00	(2,611.00)	0.00
710300	Conference Registration Fees	0.00	1,357.00	0.00	1,357.00	0.00	(1,357.00)	0.00
Subtotal: Travel		0.00	3,968.00	0.00	3,968.00	0.00	(3,968.00)	0.00
711200	Research Supplies	9,000.00	1,798.91	0.00	1,798.91	0.00	7,201.09	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
716000	Maintenance & Repairs-General	0.00	21.46	0.00	21.46	0.00	(21.46)	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	175.10	0.00	175.10	0.00	(175.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	374.54	0.00	374.54	0.00	(374.54)	0.00
718000	Telecom-General	0.00	57.58	0.00	57.58	0.00	(57.58)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	199.18	0.00	199.18	0.00	(199.18)	0.00
Subtotal: Non-Travel Support		9,000.00	3,110.92	0.00	3,110.92	0.00	5,889.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,078.92	0.00	7,078.92	0.00	1,921.08	0.00
740000	Cap Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
**Total Direct Cost Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
***Total Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total Revenue		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
**Total Direct Cost Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
***Total Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
***Total Revenue	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
*Total: 61 - Salaries and Wages	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
**Total Direct Cost Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
***Total Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
***Total Revenue	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,654.93	0.00	1,654.93	0.00	(1,654.93)	0.00
710400 Student or Non-Emp Travel	0.00	315.08	0.00	315.08	0.00	(315.08)	0.00
Subtotal: Travel	0.00	1,970.01	0.00	1,970.01	0.00	(1,970.01)	0.00
711200 Research Supplies	8,000.00	1,891.87	0.00	1,891.87	0.00	6,108.13	0.00
713010 Printing & Copying-Publications	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	321.22	0.00	321.22	0.00	(321.22)	0.00
716125 Rentals-Vehicles incl Marine	0.00	401.09	0.00	401.09	0.00	(401.09)	0.00
717200 Other Professional Services-General	0.00	3,142.50	0.00	3,142.50	0.00	(3,142.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	303.99	0.00	303.99	0.00	(303.99)	0.00
Subtotal: Non-Travel Support	8,000.00	7,123.87	0.00	7,123.87	0.00	876.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
**Total Direct Cost Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
***Total Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
***Total Revenue	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,604.15	0.00	5,604.15	0.00	(5,604.15)	0.00
613N30 Graduate Research Assistant	0.00	1,061.55	0.00	1,061.55	0.00	(1,061.55)	0.00
*Total: 61 - Salaries and Wages	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
**Total Direct Cost Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
***Total Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
***Total Revenue	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,209.08	0.00	2,209.08	0.00	(2,209.08)	0.00
710300 Conference Registration Fees	0.00	554.00	0.00	554.00	0.00	(554.00)	0.00
710400 Student or Non-Emp Travel	0.00	634.10	0.00	634.10	0.00	(634.10)	0.00
Subtotal: Travel	0.00	3,397.18	0.00	3,397.18	0.00	(3,397.18)	0.00
711200 Research Supplies	8,000.00	3,484.74	0.00	3,484.74	0.00	4,515.26	0.00
713000 Printing & Copying-General	0.00	306.59	0.00	306.59	0.00	(306.59)	0.00
713010 Printing & Copying-Publications	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	131.51	0.00	131.51	0.00	(131.51)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	31.58	0.00	31.58	0.00	(31.58)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	4,622.51	0.00	4,622.51	0.00	3,377.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
**Total Direct Cost Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
***Total Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
***Total Revenue	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GoFM Atlantic Cod 2010

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
*Total: 61 - Salaries and Wages	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
**Total Direct Cost Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
***Total Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total Revenue	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GoFM Atlantic Cod 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO	Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX	Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH	Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS	College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
*Total: 61 - Salaries and Wages		0.00	8,791.56	0.00	8,791.56	0.00	(8,791.56)	0.00
710400	Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel		0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200	Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010	Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030	Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000	Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100	Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200	Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,701.74	0.00	8,701.74	0.00	3,298.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	8,975.44	0.00	8,975.44	0.00	3,024.56	0.00
**Total Direct Cost Expenditures		12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
***Total Expenditures		12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total Revenue		0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GoM Atlantic Cod 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,303.59	2,523.98	0.00	2,523.98	0.00	(220.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
**Total Direct Cost Expenditures		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
***Total Expenditures		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
***Total Revenue		0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GoM Atlantic Cod 2011

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,749.54	0.00	4,749.54	0.00	(4,749.54)	0.00
710300	Conference Registration Fees	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
Subtotal: Travel		0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
711200	Research Supplies	12,000.00	5,950.39	0.00	5,950.39	0.00	6,049.61	0.00
714030	Postage-Express Mail	0.00	23.72	0.00	23.72	0.00	(23.72)	0.00
716000	Maintenance & Repairs-General	0.00	2,106.63	0.00	2,106.63	0.00	(2,106.63)	0.00
716100	Rentals & Leases-General	0.00	803.60	0.00	803.60	0.00	(803.60)	0.00
717200	Other Professional Services-General	0.00	707.50	0.00	707.50	0.00	(707.50)	0.00
Subtotal: Non-Travel Support		12,000.00	9,591.84	0.00	9,591.84	0.00	2,408.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	10,096.84	0.00	10,096.84	0.00	1,903.16	0.00
**Total Direct Cost Expenditures		12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
***Total Expenditures		12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
***Total Revenue		0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
*Total: 61 - Salaries and Wages	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
**Total Direct Cost Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total Revenue	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200 Research Supplies	12,000.00	8,624.64	0.00	8,624.64	0.00	3,375.36	0.00
716000 Maintenance & Repairs-General	0.00	803.16	0.00	803.16	0.00	(803.16)	0.00
716100 Rentals & Leases-General	0.00	86.08	0.00	86.08	0.00	(86.08)	0.00
717200 Other Professional Services-General	0.00	1,974.00	0.00	1,974.00	0.00	(1,974.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,487.88	0.00	11,487.88	0.00	512.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
**Total Direct Cost Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
***Total Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total Revenue	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Closing - Manual Process
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
*Total: 61 - Salaries and Wages	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
**Total Direct Cost Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
***Total Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total Revenue	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	3,539.75	0.00	3,539.75	0.00	(3,539.75)	0.00
711100 Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142 Supplies-Chemical-Lab	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200 Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000 Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100 Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000 Telecom-General	0.00	(43.07)	0.00	(43.07)	0.00	43.07	0.00
718016 Telecom-Usage (Tolls)	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
Subtotal: Non-Travel Support	12,000.00	9,713.64	0.00	9,713.64	0.00	2,286.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
**Total Direct Cost Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
***Total Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total Revenue	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
*Total: 61 - Salaries and Wages	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
**Total Direct Cost Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total Revenue	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100 Supplies-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
711200 Research Supplies	12,000.00	9,954.42	0.00	9,954.42	0.00	2,045.58	0.00
714030 Postage-Express Mail	0.00	273.11	0.00	273.11	0.00	(273.11)	0.00
716000 Maintenance & Repairs-General	0.00	302.00	0.00	302.00	0.00	(302.00)	0.00
716100 Rentals & Leases-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200 Other Professional Services-General	0.00	853.82	0.00	853.82	0.00	(853.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	65.87	0.00	65.87	0.00	(65.87)	0.00
Subtotal: Non-Travel Support	12,000.00	11,897.22	0.00	11,897.22	0.00	102.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
**Total Direct Cost Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
***Total Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total Revenue	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Closing - Manual Process
 FMGR: Carroll, John E
 Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
*Total: 61 - Salaries and Wages	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
**Total Direct Cost Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
***Total Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total Revenue	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100 Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300 Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel	0.00	3,879.94	0.00	3,879.94	0.00	(3,879.94)	0.00
711200 Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
***Total Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total Revenue	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	62.28	0.00	62.28	0.00	(62.28)	0.00
710100 Out-of-State Travel	0.00	4,668.56	0.00	4,668.56	0.00	(4,668.56)	0.00
710300 Conference Registration Fees	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
Subtotal: Travel	0.00	5,679.84	0.00	5,679.84	0.00	(5,679.84)	0.00
711200 Research Supplies	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
Subtotal: Non-Travel Support	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
***Total Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
***Total Revenue	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
*Total: 61 - Salaries and Wages	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
**Total Direct Cost Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total Revenue	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	194.90	0.00	194.90	0.00	(194.90)	0.00
710100 Out-of-State Travel	0.00	5,446.73	0.00	5,446.73	0.00	(5,446.73)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	5,661.63	0.00	5,661.63	0.00	(5,661.63)	0.00
711200 Research Supplies	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
Subtotal: Non-Travel Support	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
*Total: 61 - Salaries and Wages	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
**Total Direct Cost Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
***Total Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total Revenue	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS	College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,868.29	0.00	4,868.29	0.00	(4,868.29)	0.00
710400	Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel		0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
711200	Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000	Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100	Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support		12,000.00	11,665.09	0.00	11,665.09	0.00	334.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,276.55	0.00	12,276.55	0.00	(276.55)	0.00
**Total Direct Cost Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
***Total Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total Revenue		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Closing - Manual Process
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
***Total Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
*Total: 61 - Salaries and Wages	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
711200 Research Supplies	12,000.00	5,009.07	0.00	5,009.07	0.00	6,990.93	0.00
716100 Rentals & Leases-General	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
717200 Other Professional Services-General	0.00	166.66	0.00	166.66	0.00	(166.66)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	176.80	0.00	176.80	0.00	(176.80)	0.00
Subtotal: Non-Travel Support	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
**Total Direct Cost Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
***Total Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
***Total Revenue	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
*Total: 61 - Salaries and Wages	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
**Total Direct Cost Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total Revenue	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,660.00	0.00	1,660.00	0.00	(1,660.00)	0.00
61SNWS College Work Study	0.00	996.10	0.00	996.10	0.00	(996.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,656.10	0.00	2,656.10	0.00	(2,656.10)	0.00
710400 Student or Non-Emp Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
Subtotal: Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
711200 Research Supplies	12,000.00	7,920.32	0.00	7,920.32	0.00	4,079.68	0.00
716000 Maintenance & Repairs-General	0.00	753.34	0.00	753.34	0.00	(753.34)	0.00
716100 Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
Subtotal: Non-Travel Support	12,000.00	8,952.81	0.00	8,952.81	0.00	3,047.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,343.90	0.00	9,343.90	0.00	2,656.10	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11HA38 - Protein Phosphatase 2A 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
*Total: 61 - Salaries and Wages	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
711200 Research Supplies	0.00	5,256.08	0.00	5,256.08	0.00	(5,256.08)	0.00
716100 Rentals & Leases-General	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
718000 Telecom-General	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.40	0.00	122.40	0.00	(122.40)	0.00
Subtotal: Non-Travel Support	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
**Total Direct Cost Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
***Total Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
***Total Revenue	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H013 - Effects, Oysters growin in NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400 Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel	0.00	1,936.97	0.00	1,936.97	0.00	(1,936.97)	0.00
711200 Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support	12,000.00	9,876.61	0.00	9,876.61	0.00	2,123.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,813.58	0.00	11,813.58	0.00	186.42	0.00
**Total Direct Cost Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
***Total Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total Revenue	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H913 - Effects, Oysters growin in NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
*Total: 61 - Salaries and Wages	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
710200 Foreign Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
Subtotal: Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
711200 Research Supplies	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
Subtotal: Non-Travel Support	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,101.25	0.00	9,101.25	0.00	2,898.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
*Total: 61 - Salaries and Wages	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
**Total Direct Cost Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
***Total Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total Revenue	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200 Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300 Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel	0.00	1,535.51	0.00	1,535.51	0.00	(1,535.51)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200 Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support	12,000.00	431.43	0.00	431.43	0.00	11,568.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,966.94	0.00	1,966.94	0.00	10,033.06	0.00
740000 Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
*Total: 61 - Salaries and Wages	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
**Total Direct Cost Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total Revenue	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,640.00	0.00	2,640.00	0.00	(2,640.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,760.00	0.00	1,760.00	0.00	(1,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
710100 Out-of-State Travel	0.00	1,203.11	0.00	1,203.11	0.00	(1,203.11)	0.00
710200 Foreign Travel	0.00	193.54	0.00	193.54	0.00	(193.54)	0.00
Subtotal: Travel	0.00	1,396.65	0.00	1,396.65	0.00	(1,396.65)	0.00
711200 Research Supplies	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
Subtotal: Non-Travel Support	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,600.00	0.00	7,600.00	0.00	4,400.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300 Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400 Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel	0.00	2,759.59	0.00	2,759.59	0.00	(2,759.59)	0.00
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010 Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030 Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100 Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,463.35	0.00	9,463.35	0.00	2,536.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
***Total Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total Revenue	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	660.40	0.00	660.40	0.00	(660.40)	0.00
710400 Student or Non-Emp Travel	0.00	767.32	0.00	767.32	0.00	(767.32)	0.00
Subtotal: Travel	0.00	1,427.72	0.00	1,427.72	0.00	(1,427.72)	0.00
711200 Research Supplies	12,000.00	9,802.35	0.00	9,802.35	0.00	2,197.65	0.00
713000 Printing & Copying-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
714030 Postage-Express Mail	0.00	67.12	0.00	67.12	0.00	(67.12)	0.00
716000 Maintenance & Repairs-General	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,527.47	0.00	10,527.47	0.00	1,472.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
**Total Direct Cost Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
***Total Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total Revenue	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R013 - Diverse rural low-inc families 2010

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
711200 Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000 Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200 Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.49	0.00	3.49	0.00	(3.49)	0.00
Subtotal: Non-Travel Support	5,500.00	3,535.82	0.00	3,535.82	0.00	1,964.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,255.54	0.00	5,255.54	0.00	244.46	0.00
**Total Direct Cost Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
***Total Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total Revenue	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R113 - Diverse rural low-inc families 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,739.22	0.00	1,739.22	0.00	(1,739.22)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	2,189.22	0.00	2,189.22	0.00	(2,189.22)	0.00
711000 Purchasing Cards	0.00	248.80	0.00	248.80	0.00	(248.80)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	11.27	0.00	11.27	0.00	(11.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.52	0.00	12.52	0.00	(12.52)	0.00
Subtotal: Non-Travel Support	6,500.00	272.59	0.00	272.59	0.00	6,227.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
**Total Direct Cost Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
***Total Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
***Total Revenue	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R913 - Diverse rural low-inc families 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
*Total: 61 - Salaries and Wages	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
710100 Out-of-State Travel	0.00	2,584.39	0.00	2,584.39	0.00	(2,584.39)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	2,984.39	0.00	2,984.39	0.00	(2,984.39)	0.00
711200 Research Supplies	5,500.00	1,400.93	0.00	1,400.93	0.00	4,099.07	0.00
713015 Printing & Copying-Departmental	0.00	23.31	0.00	23.31	0.00	(23.31)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
Subtotal: Non-Travel Support	5,500.00	1,430.87	0.00	1,430.87	0.00	4,069.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,415.26	0.00	4,415.26	0.00	1,084.74	0.00
**Total Direct Cost Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
***Total Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total Revenue	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RA03 - Diverse rural low-inc families 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
*Total: 61 - Salaries and Wages		0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
710000	In-State Travel	0.00	271.87	0.00	271.87	0.00	(271.87)	0.00
710100	Out-of-State Travel	0.00	1,973.33	0.00	1,973.33	0.00	(1,973.33)	0.00
710300	Conference Registration Fees	0.00	488.12	0.00	488.12	0.00	(488.12)	0.00
710400	Student or Non-Emp Travel	0.00	154.63	0.00	154.63	0.00	(154.63)	0.00
Subtotal: Travel		0.00	2,887.95	0.00	2,887.95	0.00	(2,887.95)	0.00
711200	Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000	Printing & Copying-General	0.00	21.42	0.00	21.42	0.00	(21.42)	0.00
717200	Other Professional Services-General	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	5.39	0.00	5.39	0.00	(5.39)	0.00
Subtotal: Non-Travel Support		6,500.00	3,326.81	0.00	3,326.81	0.00	3,173.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,214.76	0.00	6,214.76	0.00	285.24	0.00
**Total Direct Cost Expenditures		6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
***Total Expenditures		6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
***Total Revenue		0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RB03 - Diverse rural low-inc families 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
*Total: 61 - Salaries and Wages	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
710000 In-State Travel	0.00	357.99	0.00	357.99	0.00	(357.99)	0.00
710100 Out-of-State Travel	0.00	1,764.35	0.00	1,764.35	0.00	(1,764.35)	0.00
710300 Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,602.34	0.00	2,602.34	0.00	(2,602.34)	0.00
711200 Research Supplies	6,500.00	75.00	0.00	75.00	0.00	6,425.00	0.00
714010 Postage-Off Campus Mail Services	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
717200 Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.66	0.00	0.66	0.00	(0.66)	0.00
Subtotal: Non-Travel Support	6,500.00	1,153.31	0.00	1,153.31	0.00	5,346.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,755.65	0.00	3,755.65	0.00	2,744.35	0.00
**Total Direct Cost Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
***Total Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
***Total Revenue	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 61 - Salaries and Wages	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
**Total Direct Cost Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
***Total Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total Revenue	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
*Total: 61 - Salaries and Wages	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
711200 Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	5,522.20	7,391.25	0.00	7,391.25	0.00	(1,869.05)	0.00
61KBAW OTP - Honor & Recog Awd	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
*Total: 61 - Salaries and Wages	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
**Total Direct Cost Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
***Total Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
***Total Revenue	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
711200 Research Supplies	8,000.00	1,569.21	0.00	1,569.21	0.00	6,430.79	0.00
714010 Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	(55.25)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
**Total Direct Cost Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
***Total Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
***Total Revenue	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	53.12	0.00	53.12	0.00	(53.12)	0.00
711200 Research Supplies	6,000.00	2,822.95	0.00	2,822.95	0.00	3,177.05	0.00
717200 Other Professional Services-General	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
740000 Cap Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
**Total Direct Cost Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
***Total Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total Revenue	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R012 - Population Dynamics & Change 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH	Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
*Total: 61 - Salaries and Wages		0.00	3,026.32	0.00	3,026.32	0.00	(3,026.32)	0.00
710100	Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	2,736.32	0.00	2,736.32	0.00	(2,736.32)	0.00
711100	Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101	Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		5,000.00	2,304.38	0.00	2,304.38	0.00	2,695.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,040.70	0.00	5,040.70	0.00	(40.70)	0.00
**Total Direct Cost Expenditures		5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
***Total Expenditures		5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total Revenue		0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R112 - Population Dynamics & Change 2011

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,270.01	0.00	5,270.01	0.00	(5,270.01)	0.00
61CPHX Part Time Hourly	0.00	2,090.62	0.00	2,090.62	0.00	(2,090.62)	0.00
61SNSH Student Labor	0.00	1,180.48	0.00	1,180.48	0.00	(1,180.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,541.11	0.00	8,541.11	0.00	(8,541.11)	0.00
710100 Out-of-State Travel	0.00	2,972.84	0.00	2,972.84	0.00	(2,972.84)	0.00
710300 Conference Registration Fees	0.00	488.00	0.00	488.00	0.00	(488.00)	0.00
Subtotal: Travel	0.00	3,460.84	0.00	3,460.84	0.00	(3,460.84)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	7,500.00	1,025.00	0.00	1,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	4,485.84	0.00	4,485.84	0.00	3,014.16	0.00
**Total Direct Cost Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
***Total Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
***Total Revenue	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R912 - Population dynamics and change 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	639.94	0.00	639.94	0.00	(639.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,359.86	0.00	1,359.86	0.00	(1,359.86)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.80	0.00	1,999.80	0.00	(1,999.80)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
***Total Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total Revenue	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11RA05 - Population Dynamics & Change 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,169.28	0.00	3,169.28	0.00	(3,169.28)	0.00
61CPHX Part Time Hourly	0.00	708.75	0.00	708.75	0.00	(708.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,878.03	0.00	3,878.03	0.00	(3,878.03)	0.00
710100 Out-of-State Travel	0.00	2,291.97	0.00	2,291.97	0.00	(2,291.97)	0.00
710300 Conference Registration Fees	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
Subtotal: Travel	0.00	2,784.97	0.00	2,784.97	0.00	(2,784.97)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	259.63	0.00	259.63	0.00	(259.63)	0.00
714030 Postage-Express Mail	0.00	5.65	0.00	5.65	0.00	(5.65)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	7,500.00	765.28	0.00	765.28	0.00	6,734.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,550.25	0.00	3,550.25	0.00	3,949.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
***Total Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
***Total Revenue	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,476.74	0.00	5,476.74	0.00	(757.42)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
*Total: 61 - Salaries and Wages	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
**Total Direct Cost Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
***Total Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
***Total Revenue	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,043.00	0.00	2,043.00	0.00	(2,043.00)	0.00
710100 Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400 Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel	0.00	1,193.86	0.00	1,193.86	0.00	(1,193.86)	0.00
711200 Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030 Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100 Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,740.48	0.00	6,740.48	0.00	3,259.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,934.34	0.00	7,934.34	0.00	2,065.66	0.00
740000 Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
**Total Direct Cost Expenditures	10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
***Total Expenditures	10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total Revenue	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	(4,833.02)	0.00
Subtotal: Non-Travel Support	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
740000 Cap Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
**Total Direct Cost Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
***Total Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
***Total Revenue	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
*Total: 61 - Salaries and Wages	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
**Total Direct Cost Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
***Total Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
***Total Revenue	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	949.50	0.00	949.50	0.00	(949.50)	0.00
61SNSH	Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	(2,090.00)	0.00
61SNWS	College Work Study	0.00	1,249.87	0.00	1,249.87	0.00	(1,249.87)	0.00
*Total: 61 - Salaries and Wages		0.00	4,289.37	0.00	4,289.37	0.00	(4,289.37)	0.00
710100	Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
Subtotal: Travel		0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
711200	Research Supplies	10,000.00	4,696.29	0.00	4,696.29	0.00	5,303.71	0.00
714010	Postage-Off Campus Mail Services	0.00	8.54	0.00	8.54	0.00	(8.54)	0.00
714030	Postage-Express Mail	0.00	627.53	0.00	627.53	0.00	(627.53)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
Subtotal: Non-Travel Support		10,000.00	5,416.92	0.00	5,416.92	0.00	4,583.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,605.19	0.00	6,605.19	0.00	3,394.81	0.00
**Total Direct Cost Expenditures		10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
***Total Expenditures		10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
***Total Revenue		0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,463.29	0.00	14,463.29	0.00	(14,463.29)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages		0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
**Total Direct Cost Expenditures		0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
***Total Expenditures		0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
***Total Revenue		0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
711200 Research Supplies	10,000.00	6,050.02	0.00	6,050.02	0.00	3,949.98	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
**Total Direct Cost Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
***Total Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
***Total Revenue	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CPHX	Part Time Hourly	0.00	4,039.09	0.00	4,039.09	0.00	(4,039.09)	0.00
*Total: 61 - Salaries and Wages		0.00	4,618.47	0.00	4,618.47	0.00	(4,618.47)	0.00
710100	Out-of-State Travel	0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
Subtotal: Travel		0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
711200	Research Supplies	10,000.00	4,919.00	0.00	4,919.00	0.00	5,081.00	0.00
714010	Postage-Off Campus Mail Services	0.00	247.22	0.00	247.22	0.00	(247.22)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
Subtotal: Non-Travel Support		10,000.00	5,229.52	0.00	5,229.52	0.00	4,770.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,381.53	0.00	5,381.53	0.00	4,618.47	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H043 - Wood Bedding Compost System 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
711200	Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005	Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200	Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support		12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
740000	Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
**Total Direct Cost Expenditures		12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
***Total Expenditures		12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total Revenue		0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.00	0.00	2,108.00	0.00	(2,108.00)	0.00
613N30 Graduate Research Assistant	7,250.07	12,280.72	0.00	12,280.72	0.00	(5,030.65)	0.00
*Total: 61 - Salaries and Wages	7,250.07	14,388.72	0.00	14,388.72	0.00	(7,138.65)	0.00
711200 Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
Subtotal: Non-Travel Support	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
**Total Direct Cost Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
***Total Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
***Total Revenue	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
**Total Direct Cost Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
***Total Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
***Total Revenue	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
*Total: 61 - Salaries and Wages	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
***Total Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
***Total Revenue	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HB12 - Wood Bedding Compost System 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	5,296.00	0.00	5,296.00	0.00	(5,296.00)	0.00
61SNSH	Student Labor	0.00	282.00	0.00	282.00	0.00	(282.00)	0.00
61SNWS	College Work Study	0.00	1,101.00	0.00	1,101.00	0.00	(1,101.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,679.00	0.00	6,679.00	0.00	(6,679.00)	0.00
711200	Research Supplies	12,000.00	5,188.54	0.00	5,188.54	0.00	6,811.46	0.00
714010	Postage-Off Campus Mail Services	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
716000	Maintenance & Repairs-General	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support		12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
**Total Direct Cost Expenditures		12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
***Total Expenditures		12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
***Total Revenue		0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
*Total: 61 - Salaries and Wages	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
**Total Direct Cost Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
***Total Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total Revenue	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
711200 Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030 Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000 Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
**Total Direct Cost Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
***Total Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total Revenue	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
*Total: 61 - Salaries and Wages	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
**Total Direct Cost Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
***Total Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
***Total Revenue	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFW - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	842.83	0.00	842.83	0.00	(842.83)	0.00
61SNWS	College Work Study	0.00	69.11	0.00	69.11	0.00	(69.11)	0.00
*Total: 61 - Salaries and Wages		0.00	911.94	0.00	911.94	0.00	(911.94)	0.00
711200	Research Supplies	6,000.00	5,348.01	0.00	5,348.01	0.00	651.99	0.00
715020	Non-Cap Equip-under \$1,000	0.00	486.32	0.00	486.32	0.00	(486.32)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	305.50	0.00	305.50	0.00	(305.50)	0.00
Subtotal: Non-Travel Support		6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
**Total Direct Cost Expenditures		6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
***Total Expenditures		6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
***Total Revenue		0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
**Total Direct Cost Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
***Total Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
***Total Revenue	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFW - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
*Total: 61 - Salaries and Wages	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
711200 Research Supplies	4,764.00	1,161.75	0.00	1,161.75	0.00	3,602.25	0.00
716100 Rentals & Leases-General	0.00	2,543.44	0.00	2,543.44	0.00	(2,543.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	258.50	0.00	258.50	0.00	(258.50)	0.00
Subtotal: Non-Travel Support	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
**Total Direct Cost Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
***Total Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
***Total Revenue	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Supplies-Software Incl Site License	0.00	57.90	0.00	57.90	0.00	(57.90)	0.00
711200	Research Supplies	6,000.00	1,412.94	0.00	1,412.94	0.00	4,587.06	0.00
714030	Postage-Express Mail	0.00	140.91	0.00	140.91	0.00	(140.91)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
717200	Other Professional Services-General	0.00	3,000.50	0.00	3,000.50	0.00	(3,000.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	329.00	0.00	329.00	0.00	(329.00)	0.00
Subtotal: Non-Travel Support		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
**Total Direct Cost Expenditures		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
***Total Expenditures		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
***Total Revenue		0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
*Total: 61 - Salaries and Wages	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
**Total Direct Cost Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
***Total Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total Revenue	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
*Total: 61 - Salaries and Wages		0.00	5,442.80	0.00	5,442.80	0.00	(5,442.80)	0.00
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
**Total Direct Cost Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
***Total Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total Revenue		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
*Total: 61 - Salaries and Wages	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
**Total Direct Cost Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
***Total Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
***Total Revenue	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61SNSH	Student Labor	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,712.04	0.00	2,712.04	0.00	(2,712.04)	0.00
711132	Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	8,000.00	6,647.45	0.00	6,647.45	0.00	1,352.55	0.00
713000	Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
716000	Maintenance & Repairs-General	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
716100	Rentals & Leases-General	0.00	191.10	0.00	191.10	0.00	(191.10)	0.00
717200	Other Professional Services-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support		8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
**Total Direct Cost Expenditures		8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
***Total Expenditures		8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
***Total Revenue		0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
**Total Direct Cost Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
***Total Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
***Total Revenue	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: 61 - Salaries and Wages		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711200	Research Supplies	0.00	7,409.52	0.00	7,409.52	0.00	(7,409.52)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200	Other Professional Services-General	0.00	176.10	0.00	176.10	0.00	(176.10)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	61.78	0.00	61.78	0.00	(61.78)	0.00
Subtotal: Non-Travel Support		0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
**Total Direct Cost Expenditures		0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
***Total Expenditures		0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
***Total Revenue		0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
716100 Rentals & Leases-General	0.00	63.84	0.00	63.84	0.00	(63.84)	0.00
Subtotal: Non-Travel Support	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
**Total Direct Cost Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
***Total Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total Revenue	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
Subtotal: Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
711100 Supplies-General	0.00	42.50	0.00	42.50	0.00	(42.50)	0.00
711200 Research Supplies	0.00	10,491.55	0.00	10,491.55	0.00	(10,491.55)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
717200 Other Professional Services-General	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.72	0.00	34.72	0.00	(34.72)	0.00
Subtotal: Non-Travel Support	0.00	10,676.57	0.00	10,676.57	0.00	(10,676.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
**Total Direct Cost Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
***Total Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
***Total Revenue	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
*Total: 61 - Salaries and Wages	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
**Total Direct Cost Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
***Total Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total Revenue	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
710100 Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030 Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,316.42	0.00	12,316.42	0.00	(316.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,999.97	0.00	12,999.97	0.00	(999.97)	0.00
**Total Direct Cost Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
***Total Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total Revenue	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
**Total Direct Cost Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total Revenue	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	5,101.49	0.00	(422.81)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
**Total Direct Cost Expenditures		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
***Total Expenditures		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
***Total Revenue		0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.02	0.00	6,744.02	0.00	(6,744.02)	0.00
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	89.25	0.00	89.25	0.00	(89.25)	0.00
*Total: 61 - Salaries and Wages		7,249.97	19,113.88	0.00	19,113.88	0.00	(11,863.91)	0.00
710100	Out-of-State Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
Subtotal: Travel		0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
711100	Supplies-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200	Research Supplies	12,000.00	9,422.40	0.00	9,422.40	0.00	2,577.60	0.00
714030	Postage-Express Mail	0.00	357.50	0.00	357.50	0.00	(357.50)	0.00
716000	Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	(256.67)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	10,260.57	0.00	10,260.57	0.00	1,739.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,929.35	0.00	11,929.35	0.00	70.65	0.00
**Total Direct Cost Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
***Total Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
***Total Revenue		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
*Total: 61 - Salaries and Wages	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
710200 Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	(3,152.30)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	(215.82)	0.00
Subtotal: Travel	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
**Total Direct Cost Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
***Total Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
***Total Revenue	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
*Total: 61 - Salaries and Wages	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
**Total Direct Cost Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
***Total Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
***Total Revenue	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEVS - AES Visiting Scientist

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
*Total: 61 - Salaries and Wages	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
**Total Direct Cost Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
***Total Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
***Total Revenue	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
*Total: 61 - Salaries and Wages	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
710100 Out-of-State Travel	0.00	2,704.55	0.00	2,704.55	0.00	(2,704.55)	0.00
710200 Foreign Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,043.37	0.00	1,043.37	0.00	(1,043.37)	0.00
Subtotal: Travel	0.00	5,397.92	0.00	5,397.92	0.00	(5,397.92)	0.00
711100 Supplies-General	0.00	352.15	0.00	352.15	0.00	(352.15)	0.00
711200 Research Supplies	12,000.00	11,172.36	0.00	11,172.36	0.00	827.64	0.00
714030 Postage-Express Mail	0.00	293.64	0.00	293.64	0.00	(293.64)	0.00
Subtotal: Non-Travel Support	12,000.00	11,818.15	0.00	11,818.15	0.00	181.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	17,216.07	0.00	17,216.07	0.00	(5,216.07)	0.00
**Total Direct Cost Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
***Total Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
***Total Revenue	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
*Total: 61 - Salaries and Wages	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
**Total Direct Cost Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
***Total Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total Revenue	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
*Total: 61 - Salaries and Wages		0.00	1,239.69	0.00	1,239.69	0.00	(1,239.69)	0.00
710100	Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300	Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel		0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
711200	Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000	Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010	Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030	Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,812.31	0.00	8,812.31	0.00	1,187.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,364.31	0.00	9,364.31	0.00	635.69	0.00
**Total Direct Cost Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
***Total Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total Revenue		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
*Total: 61 - Salaries and Wages	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
**Total Direct Cost Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
***Total Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
***Total Revenue	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
*Total: 61 - Salaries and Wages	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
710100 Out-of-State Travel	0.00	298.75	0.00	298.75	0.00	(298.75)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	393.75	0.00	393.75	0.00	(393.75)	0.00
711200 Research Supplies	5,000.00	2,403.21	0.00	2,403.21	0.00	2,596.79	0.00
714010 Postage-Off Campus Mail Services	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
716100 Rentals & Leases-General	0.00	11.09	0.00	11.09	0.00	(11.09)	0.00
Subtotal: Non-Travel Support	5,000.00	2,422.22	0.00	2,422.22	0.00	2,577.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,815.97	0.00	2,815.97	0.00	2,184.03	0.00
740000 Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
**Total Direct Cost Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
***Total Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
***Total Revenue	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne
 Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
*Total: 61 - Salaries and Wages		0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
710100	Out-of-State Travel	0.00	162.06	0.00	162.06	0.00	(162.06)	0.00
710300	Conference Registration Fees	0.00	102.60	0.00	102.60	0.00	(102.60)	0.00
Subtotal: Travel		0.00	264.66	0.00	264.66	0.00	(264.66)	0.00
711200	Research Supplies	5,000.00	3,812.21	0.00	3,812.21	0.00	1,187.79	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,903.21	0.00	3,903.21	0.00	1,096.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,167.87	0.00	4,167.87	0.00	832.13	0.00
**Total Direct Cost Expenditures		5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
***Total Expenditures		5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
***Total Revenue		0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
**Total Direct Cost Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
***Total Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total Revenue	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
710300 Conference Registration Fees	0.00	14.33	0.00	14.33	0.00	(14.33)	0.00
Subtotal: Travel	0.00	319.93	0.00	319.93	0.00	(319.93)	0.00
711200 Research Supplies	5,000.00	53.70	0.00	53.70	0.00	4,946.30	0.00
714030 Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
715000 Non-Cap Equip-General	0.00	1,670.00	0.00	1,670.00	0.00	(1,670.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support	5,000.00	1,785.70	0.00	1,785.70	0.00	3,214.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
**Total Direct Cost Expenditures	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
***Total Expenditures	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
***Total Revenue	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	881.88	0.00	881.88	0.00	(881.88)	0.00
*Total: 61 - Salaries and Wages		0.00	881.88	0.00	881.88	0.00	(881.88)	0.00
710000	In-State Travel	0.00	327.32	0.00	327.32	0.00	(327.32)	0.00
710100	Out-of-State Travel	0.00	738.80	0.00	738.80	0.00	(738.80)	0.00
710300	Conference Registration Fees	0.00	297.09	0.00	297.09	0.00	(297.09)	0.00
710310	Workshop Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Travel		0.00	1,543.21	0.00	1,543.21	0.00	(1,543.21)	0.00
711100	Supplies-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
711200	Research Supplies	5,000.00	2,156.10	0.00	2,156.10	0.00	2,843.90	0.00
716000	Maintenance & Repairs-General	0.00	55.70	0.00	55.70	0.00	(55.70)	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
Subtotal: Non-Travel Support		5,000.00	2,257.80	0.00	2,257.80	0.00	2,742.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,801.01	0.00	3,801.01	0.00	1,198.99	0.00
**Total Direct Cost Expenditures		5,000.00	4,682.89	0.00	4,682.89	0.00	317.11	0.00
***Total Expenditures		5,000.00	4,682.89	0.00	4,682.89	0.00	317.11	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)
***Total Revenue		0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
*Total: 61 - Salaries and Wages	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
**Total Direct Cost Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
***Total Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total Revenue	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
711200 Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100 Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,140.26	0.00	7,140.26	0.00	2,859.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
**Total Direct Cost Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
***Total Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total Revenue	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
*Total: 61 - Salaries and Wages	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
**Total Direct Cost Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
***Total Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
***Total Revenue	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
Subtotal: Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
711200 Research Supplies	10,000.00	3,859.44	0.00	3,859.44	0.00	6,140.56	0.00
713010 Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	(419.81)	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	84.99	0.00	84.99	0.00	(84.99)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,952.69	0.00	7,952.69	0.00	2,047.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
**Total Direct Cost Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
***Total Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
***Total Revenue	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
**Total Direct Cost Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
***Total Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
***Total Revenue	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,755.53	0.00	1,755.53	0.00	(1,755.53)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		0.00	2,105.53	0.00	2,105.53	0.00	(2,105.53)	0.00
711200	Research Supplies	10,000.00	2,458.15	0.00	2,458.15	0.00	7,541.85	0.00
713010	Printing & Copying-Publications	0.00	975.75	0.00	975.75	0.00	(975.75)	0.00
714030	Postage-Express Mail	0.00	293.84	0.00	293.84	0.00	(293.84)	0.00
716000	Maintenance & Repairs-General	0.00	578.55	0.00	578.55	0.00	(578.55)	0.00
717200	Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	88.18	0.00	88.18	0.00	(88.18)	0.00
Subtotal: Non-Travel Support		10,000.00	7,894.47	0.00	7,894.47	0.00	2,105.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RB06 - Genetic Basis Res Imm Avian 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
Subtotal: Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
711200 Research Supplies	10,000.00	4,964.87	0.00	4,964.87	0.00	5,035.13	0.00
713010 Printing & Copying-Publications	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
714030 Postage-Express Mail	0.00	180.51	0.00	180.51	0.00	(180.51)	0.00
716000 Maintenance & Repairs-General	0.00	206.45	0.00	206.45	0.00	(206.45)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,001.83	0.00	7,001.83	0.00	2,998.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
**Total Direct Cost Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
***Total Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
***Total Revenue	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	(5,300.00)	0.00
715000 Non-Cap Equip-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
740000 Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
**Total Direct Cost Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
***Total Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
***Total Revenue	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
*Total: 61 - Salaries and Wages	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
**Total Direct Cost Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
***Total Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total Revenue	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
*Total: 61 - Salaries and Wages		0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
710100	Out-of-State Travel	0.00	1,104.36	0.00	1,104.36	0.00	(1,104.36)	0.00
710400	Student or Non-Emp Travel	0.00	174.64	0.00	174.64	0.00	(174.64)	0.00
Subtotal: Travel		0.00	1,279.00	0.00	1,279.00	0.00	(1,279.00)	0.00
711100	Supplies-General	0.00	92.05	0.00	92.05	0.00	(92.05)	0.00
711200	Research Supplies	6,000.00	1,309.63	0.00	1,309.63	0.00	4,690.37	0.00
715020	Non-Cap Equip-under \$1,000	0.00	766.50	0.00	766.50	0.00	(766.50)	0.00
Subtotal: Non-Travel Support		6,000.00	2,168.18	0.00	2,168.18	0.00	3,831.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,447.18	0.00	3,447.18	0.00	2,552.82	0.00
**Total Direct Cost Expenditures		6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
***Total Expenditures		6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
***Total Revenue		0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages		0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
710400	Student or Non-Emp Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
Subtotal: Travel		0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
**Total Direct Cost Expenditures		0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
***Total Expenditures		0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
***Total Revenue		0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.07	0.00	825.07	0.00	(825.07)	0.00
615F10 PAT	0.00	2,951.00	0.00	2,951.00	0.00	(2,951.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
**Total Direct Cost Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
***Total Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total Revenue	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,101.26	0.00	1,101.26	0.00	(1,101.26)	0.00
61SNSH	Student Labor	0.00	122.74	0.00	122.74	0.00	(122.74)	0.00
*Total: 61 - Salaries and Wages		0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,508.00	4,991.50	0.00	4,991.50	0.00	1,516.50	0.00
717200	Other Professional Services-General	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support		6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
**Total Direct Cost Expenditures		6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
***Total Expenditures		6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
***Total Revenue		0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
*Total: 61 - Salaries and Wages	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
**Total Direct Cost Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
***Total Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
***Total Revenue	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
**Total Direct Cost Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
***Total Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total Revenue	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
Subtotal: Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
711200 Research Supplies	6,000.00	1,262.98	0.00	1,262.98	0.00	4,737.02	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
717200 Other Professional Services-General	0.00	2,795.00	0.00	2,795.00	0.00	(2,795.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.58	0.00	18.58	0.00	(18.58)	0.00
Subtotal: Non-Travel Support	6,000.00	4,241.45	0.00	4,241.45	0.00	1,758.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R014 - Healthy Eating prev exc wt YA 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel	0.00	1,169.05	0.00	1,169.05	0.00	(1,169.05)	0.00
711200 Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	2,500.00	1,135.61	0.00	1,135.61	0.00	1,364.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
**Total Direct Cost Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
***Total Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total Revenue	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Closing - Manual Process
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.32	2,824.97	0.00	2,824.97	0.00	(219.65)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
**Total Direct Cost Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
***Total Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
710100 Out-of-State Travel	0.00	2,199.19	0.00	2,199.19	0.00	(2,199.19)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	2,249.19	0.00	2,249.19	0.00	(2,249.19)	0.00
711100 Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	254.13	0.00
711148 Supplies-Bottled Gas	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
711152 Supplies-Awards & Displays	0.00	4,325.00	0.00	4,325.00	0.00	(4,325.00)	0.00
711200 Research Supplies	16,000.00	8,987.44	0.00	8,987.44	0.00	7,012.56	0.00
714030 Postage-Express Mail	0.00	19.79	0.00	19.79	0.00	(19.79)	0.00
716100 Rentals & Leases-General	0.00	114.52	0.00	114.52	0.00	(114.52)	0.00
717200 Other Professional Services-General	0.00	311.25	0.00	311.25	0.00	(311.25)	0.00
718000 Telecom-General	0.00	43.07	0.00	43.07	0.00	(43.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	(18.43)	0.00
719005 Business Meals-Group or Class Meals	0.00	134.58	0.00	134.58	0.00	(134.58)	0.00
Subtotal: Non-Travel Support	16,000.00	13,709.27	0.00	13,709.27	0.00	2,290.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	15,958.46	0.00	15,958.46	0.00	41.54	0.00
**Total Direct Cost Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
***Total Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
***Total Revenue	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
**Total Direct Cost Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
***Total Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
***Total Revenue	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
Subtotal: Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
711100 Supplies-General	0.00	522.56	0.00	522.56	0.00	(522.56)	0.00
711152 Supplies-Awards & Displays	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
711200 Research Supplies	15,000.00	8,574.82	0.00	8,574.82	0.00	6,425.18	0.00
714030 Postage-Express Mail	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
716000 Maintenance & Repairs-General	0.00	524.00	0.00	524.00	0.00	(524.00)	0.00
716100 Rentals & Leases-General	0.00	175.56	0.00	175.56	0.00	(175.56)	0.00
717280 Oth Prof Ser- Transcription Service	0.00	50.79	0.00	50.79	0.00	(50.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
719005 Business Meals-Group or Class Meals	0.00	55.36	0.00	55.36	0.00	(55.36)	0.00
719125 Licenses/Professional Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,898.30	0.00	13,898.30	0.00	1,101.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
*Total: 61 - Salaries and Wages	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
**Total Direct Cost Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
***Total Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total Revenue	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,600.06	0.00	10,600.06	0.00	(10,600.06)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
*Total: 61 - Salaries and Wages	16,300.00	31,263.44	0.00	31,263.44	0.00	(14,963.44)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010 Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030 Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200 Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006 Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008 Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100 Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,121.70	0.00	7,121.70	0.00	4,878.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,636.70	0.00	7,636.70	0.00	4,363.30	0.00
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
***Total Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
***Total Revenue	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
FMGR: Dupere, Christine M
Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
Effective Date: 01/21/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,740.97	6,244.59	0.00	6,244.59	0.00	(503.62)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
**Total Direct Cost Expenditures		5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
***Total Expenditures		5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
***Total Revenue		0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	RESDEV
FRAGRNT Start/End Date:	10/1/09 - 9/30/12			P2	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30 Graduate Research Assistant	7,750.01	13,127.59	0.00	13,127.59	0.00	(5,377.58)	0.00
615F10 PAT	0.00	12,243.08	0.00	12,243.08	0.00	(12,243.08)	0.00
61CPHX Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61SNSH Student Labor	0.00	5,220.00	0.00	5,220.00	0.00	(5,220.00)	0.00
61SNWS College Work Study	0.00	1,317.47	0.00	1,317.47	0.00	(1,317.47)	0.00
*Total: 61 - Salaries and Wages	7,750.01	34,556.15	0.00	34,556.15	0.00	(26,806.14)	0.00
710100 Out-of-State Travel	0.00	703.61	0.00	703.61	0.00	(703.61)	0.00
710300 Conference Registration Fees	0.00	940.00	0.00	940.00	0.00	(940.00)	0.00
710400 Student or Non-Emp Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	2,163.61	0.00	2,163.61	0.00	(2,163.61)	0.00
711200 Research Supplies	12,000.00	2,588.86	0.00	2,588.86	0.00	9,411.14	0.00
714010 Postage-Off Campus Mail Services	0.00	64.78	0.00	64.78	0.00	(64.78)	0.00
716000 Maintenance & Repairs-General	0.00	95.42	0.00	95.42	0.00	(95.42)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	0.00	742.88	0.00	742.88	0.00	(742.88)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	571.20	0.00	571.20	0.00	(571.20)	0.00
718006 Telecom-Cellular Phones	0.00	198.35	0.00	198.35	0.00	(198.35)	0.00
718008 Telecom-Internet Services	0.00	119.40	0.00	119.40	0.00	(119.40)	0.00
719100 Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,845.89	0.00	4,845.89	0.00	7,154.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,009.50	0.00	7,009.50	0.00	4,990.50	0.00
**Total Direct Cost Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
***Total Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
***Total Revenue	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
Subtotal: Non-Travel Support	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
***Total Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
***Total Revenue	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
**Total Direct Cost Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
***Total Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
***Total Revenue	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
**Total Direct Cost Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
***Total Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
***Total Revenue	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
61SNWS College Work Study	0.00	2,208.02	0.00	2,208.02	0.00	(2,208.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,578.02	0.00	2,578.02	0.00	(2,578.02)	0.00
710300 Conference Registration Fees	0.00	580.00	0.00	580.00	0.00	(580.00)	0.00
710400 Student or Non-Emp Travel	0.00	747.84	0.00	747.84	0.00	(747.84)	0.00
Subtotal: Travel	0.00	1,327.84	0.00	1,327.84	0.00	(1,327.84)	0.00
711200 Research Supplies	12,000.00	4,667.31	0.00	4,667.31	0.00	7,332.69	0.00
714010 Postage-Off Campus Mail Services	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	66.43	0.00	66.43	0.00	(66.43)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
718008 Telecom-Internet Services	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
Subtotal: Non-Travel Support	12,000.00	5,567.54	0.00	5,567.54	0.00	6,432.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,895.38	0.00	6,895.38	0.00	5,104.62	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
***Total Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
***Total Revenue	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Closing - Manual Process
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
**Total Direct Cost Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
***Total Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total Revenue	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	4,835.85	0.00	4,835.85	0.00	(4,835.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,156.15	0.00	7,156.15	0.00	843.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	11,992.00	0.00	11,992.00	0.00	(3,992.00)	0.00
740000 Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
**Total Direct Cost Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
***Total Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total Revenue	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
**Total Direct Cost Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
***Total Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
***Total Revenue	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	6,766.99	0.00	6,766.99	0.00	(6,766.99)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
**Total Direct Cost Expenditures		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
***Total Expenditures		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
***Total Revenue		0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	2,776.25	0.00	2,776.25	0.00	(2,776.25)	0.00
61SNSH	Student Labor	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61SNWS	College Work Study	0.00	335.47	0.00	335.47	0.00	(335.47)	0.00
*Total: 61 - Salaries and Wages		0.00	6,163.76	0.00	6,163.76	0.00	(6,163.76)	0.00
711121	Pasture & Crop	0.00	474.10	0.00	474.10	0.00	(474.10)	0.00
711200	Research Supplies	12,000.00	7,253.18	0.00	7,253.18	0.00	4,746.82	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
**Total Direct Cost Expenditures		12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
***Total Expenditures		12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
***Total Revenue		0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.00	(4,831.98)	0.02
Subtotal: Non-Travel Support	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
***Total Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
***Total Revenue	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
**Total Direct Cost Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
***Total Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
***Total Revenue	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,664.75	0.00	2,664.75	0.00	(2,664.75)	0.00
61SNSH	Student Labor	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
61SNWS	College Work Study	0.00	133.25	0.00	133.25	0.00	(133.25)	0.00
*Total: 61 - Salaries and Wages		0.00	3,160.50	0.00	3,160.50	0.00	(3,160.50)	0.00
710100	Out-of-State Travel	0.00	128.82	0.00	128.82	0.00	(128.82)	0.00
710300	Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
Subtotal: Travel		0.00	1,699.35	0.00	1,699.35	0.00	(1,699.35)	0.00
711200	Research Supplies	12,000.00	4,325.68	0.00	4,325.68	0.00	7,674.32	0.00
713010	Printing & Copying-Publications	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
717200	Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,282.18	0.00	5,282.18	0.00	6,717.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,981.53	0.00	6,981.53	0.00	5,018.47	0.00
**Total Direct Cost Expenditures		12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
***Total Expenditures		12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
***Total Revenue		0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11R118 - Ovarian Influences on ES Rum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,818.49	0.00	8,818.49	0.00	(8,818.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
**Total Direct Cost Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
***Total Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
***Total Revenue	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
*Total: 61 - Salaries and Wages	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
**Total Direct Cost Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
***Total Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
***Total Revenue	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
*Total: 61 - Salaries and Wages		0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
**Total Direct Cost Expenditures		0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
***Total Expenditures		0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
***Total Revenue		0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710100 Out-of-State Travel	0.00	836.52	0.00	836.52	0.00	(836.52)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.94	0.00	151.94	0.00	(151.94)	0.00
Subtotal: Travel	0.00	1,348.46	0.00	1,348.46	0.00	(1,348.46)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711200 Research Supplies	15,000.00	8,985.68	0.00	8,985.68	0.00	6,014.32	0.00
714030 Postage-Express Mail	0.00	56.89	0.00	56.89	0.00	(56.89)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	406.69	0.00	406.69	0.00	(406.69)	0.00
716100 Rentals & Leases-General	0.00	475.32	0.00	475.32	0.00	(475.32)	0.00
716125 Rentals-Vehicles incl Marine	0.00	537.53	0.00	537.53	0.00	(537.53)	0.00
717200 Other Professional Services-General	0.00	461.00	0.00	461.00	0.00	(461.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,022.39	0.00	11,022.39	0.00	3,977.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,370.85	0.00	12,370.85	0.00	2,629.15	0.00
**Total Direct Cost Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
***Total Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
***Total Revenue	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
**Total Direct Cost Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
***Total Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
***Total Revenue	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61SNWS	College Work Study	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,690.00	0.00	1,690.00	0.00	(1,690.00)	0.00
710300	Conference Registration Fees	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
Subtotal: Travel		0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
711148	Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711190	Publications cost	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
711200	Research Supplies	15,000.00	8,993.32	0.00	8,993.32	0.00	6,006.68	0.00
714030	Postage-Express Mail	0.00	14.80	0.00	14.80	0.00	(14.80)	0.00
716000	Maintenance & Repairs-General	0.00	662.47	0.00	662.47	0.00	(662.47)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	141.56	0.00	141.56	0.00	(141.56)	0.00
716100	Rentals & Leases-General	0.00	273.84	0.00	273.84	0.00	(273.84)	0.00
716125	Rentals-Vehicles incl Marine	0.00	356.72	0.00	356.72	0.00	(356.72)	0.00
717200	Other Professional Services-General	0.00	1,349.50	0.00	1,349.50	0.00	(1,349.50)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.91	0.00	0.91	0.00	(0.91)	0.00
Subtotal: Non-Travel Support		15,000.00	12,584.00	0.00	12,584.00	0.00	2,416.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	13,410.00	0.00	13,410.00	0.00	1,590.00	0.00
**Total Direct Cost Expenditures		15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
***Total Expenditures		15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
***Total Revenue		0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
**Total Direct Cost Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
***Total Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
***Total Revenue	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages		0.00	111.67	0.00	111.67	0.00	(111.67)	0.00
711200	Research Supplies	12,000.00	809.05	0.00	809.05	0.00	11,190.95	0.00
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
**Total Direct Cost Expenditures		12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
***Total Expenditures		12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
***Total Revenue		0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
*Total: 61 - Salaries and Wages	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
**Total Direct Cost Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
***Total Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,500.03	0.00	3,500.03	0.00	(3,500.03)	0.00
61CPHX	Part Time Hourly	0.00	3,129.26	0.00	3,129.26	0.00	(3,129.26)	0.00
61SNSH	Student Labor	0.00	1,003.03	0.00	1,003.03	0.00	(1,003.03)	0.00
*Total: 61 - Salaries and Wages		0.00	7,632.32	0.00	7,632.32	0.00	(7,632.32)	0.00
711113	Grains & Supplements	0.00	806.80	0.00	806.80	0.00	(806.80)	0.00
711200	Research Supplies	21,605.00	10,647.64	0.00	10,647.64	0.00	10,957.36	0.00
714010	Postage-Off Campus Mail Services	0.00	18.79	0.00	18.79	0.00	(18.79)	0.00
716000	Maintenance & Repairs-General	0.00	228.61	0.00	228.61	0.00	(228.61)	0.00
717200	Other Professional Services-General	0.00	2,248.35	0.00	2,248.35	0.00	(2,248.35)	0.00
Subtotal: Non-Travel Support		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
**Total Direct Cost Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
***Total Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
***Total Revenue		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
61SNSH	Student Labor	0.00	503.15	0.00	503.15	0.00	(503.15)	0.00
*Total: 61 - Salaries and Wages		0.00	1,183.15	0.00	1,183.15	0.00	(1,183.15)	0.00
710100	Out-of-State Travel	0.00	226.68	0.00	226.68	0.00	(226.68)	0.00
710400	Student or Non-Emp Travel	0.00	394.95	0.00	394.95	0.00	(394.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	281.05	0.00	281.05	0.00	(281.05)	0.00
Subtotal: Travel		0.00	902.68	0.00	902.68	0.00	(902.68)	0.00
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	6,425.52	0.00	6,425.52	0.00	5,574.48	0.00
713000	Printing & Copying-General	0.00	184.52	0.00	184.52	0.00	(184.52)	0.00
714030	Postage-Express Mail	0.00	116.52	0.00	116.52	0.00	(116.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	269.16	0.00	269.16	0.00	(269.16)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2.02	0.00	2.02	0.00	(2.02)	0.00
717200	Other Professional Services-General	0.00	2,726.60	0.00	2,726.60	0.00	(2,726.60)	0.00
Subtotal: Non-Travel Support		12,000.00	9,724.34	0.00	9,724.34	0.00	2,275.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	10,627.02	0.00	10,627.02	0.00	1,372.98	0.00
**Total Direct Cost Expenditures		12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
***Total Expenditures		12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
***Total Revenue		0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
Subtotal: Non-Travel Support	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
740000 Cap Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
**Total Direct Cost Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
***Total Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
***Total Revenue	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
*Total: 61 - Salaries and Wages	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
**Total Direct Cost Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
***Total Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
***Total Revenue	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.08	0.00	2,108.08	0.00	(2,108.08)	0.00
613N30	Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		7,750.01	9,858.09	0.00	9,858.09	0.00	(2,108.08)	0.00
710300	Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
710400	Student or Non-Emp Travel	0.00	378.60	0.00	378.60	0.00	(378.60)	0.00
Subtotal: Travel		0.00	858.60	0.00	858.60	0.00	(858.60)	0.00
711200	Research Supplies	12,000.00	7,678.48	0.00	7,678.48	0.00	4,321.52	0.00
713000	Printing & Copying-General	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support		12,000.00	10,724.88	0.00	10,724.88	0.00	1,275.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,583.48	0.00	11,583.48	0.00	416.52	0.00
**Total Direct Cost Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
***Total Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
***Total Revenue		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	22,089.68	0.00	22,089.68	0.00	(22,089.68)	0.00
*Total: 61 - Salaries and Wages	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
**Total Direct Cost Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
***Total Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
***Total Revenue	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,888.83	0.00	2,888.83	0.00	(2,888.83)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	50.25	0.00	50.25	0.00	(50.25)	0.00
*Total: 61 - Salaries and Wages		0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
**Total Direct Cost Expenditures		0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
***Total Expenditures		0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
***Total Revenue		0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
711200 Research Supplies	12,000.00	7,221.82	0.00	7,221.82	0.00	4,778.18	0.00
714030 Postage-Express Mail	0.00	140.64	0.00	140.64	0.00	(140.64)	0.00
717200 Other Professional Services-General	0.00	4,230.48	0.00	4,230.48	0.00	(4,230.48)	0.00
Subtotal: Non-Travel Support	12,000.00	11,592.94	0.00	11,592.94	0.00	407.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
***Total Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
***Total Revenue	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,488.08	0.00	5,488.08	0.00	(5,488.08)	0.00
613N30 Graduate Research Assistant	0.00	1,096.93	0.00	1,096.93	0.00	(1,096.93)	0.00
*Total: 61 - Salaries and Wages	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
**Total Direct Cost Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
***Total Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
***Total Revenue	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
*Total: 61 - Salaries and Wages	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
**Total Direct Cost Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
***Total Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total Revenue	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	618.11	0.00	618.11	0.00	(618.11)	0.00
	Subtotal: Travel	0.00	778.11	0.00	778.11	0.00	(778.11)	0.00
711200	Research Supplies	12,000.00	11,369.14	0.00	11,369.14	0.00	630.86	0.00
717200	Other Professional Services-General	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
	Subtotal: Non-Travel Support	12,000.00	11,387.84	0.00	11,387.84	0.00	612.16	0.00
	*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
	**Total Direct Cost Expenditures	12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
	***Total Expenditures	12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
	*Total: 52 - Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
	***Total Revenue	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,936.68	0.00	4,936.68	0.00	(4,936.68)	0.00
613N30 Graduate Research Assistant	0.00	6,664.38	0.00	6,664.38	0.00	(6,664.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
**Total Direct Cost Expenditures	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
***Total Expenditures	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)
***Total Revenue	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	557.21	0.00	557.21	0.00	(557.21)	0.00
	Subtotal: Travel	0.00	717.21	0.00	717.21	0.00	(717.21)	0.00
711200	Research Supplies	12,000.00	5,300.47	0.00	5,300.47	0.00	6,699.53	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
717200	Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
	Subtotal: Non-Travel Support	12,000.00	11,158.47	0.00	11,158.47	0.00	841.53	0.00
	*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
	**Total Direct Cost Expenditures	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
	***Total Expenditures	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)
	*Total: 52 - Appropriations	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)
	***Total Revenue	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.31	2,824.97	0.00	2,824.97	0.00	(219.66)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
**Total Direct Cost Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
***Total Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
711200 Research Supplies	4,000.00	2,746.26	0.00	2,746.26	0.00	1,253.74	0.00
716000 Maintenance & Repairs-General	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
716100 Rentals & Leases-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
Subtotal: Non-Travel Support	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
**Total Direct Cost Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
***Total Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
***Total Revenue	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
**Total Direct Cost Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
***Total Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total Revenue	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	692.81	0.00	692.81	0.00	(692.81)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		0.00	1,142.81	0.00	1,142.81	0.00	(1,142.81)	0.00
711200	Research Supplies	4,000.00	2,672.60	0.00	2,672.60	0.00	1,327.40	0.00
714030	Postage-Express Mail	0.00	104.59	0.00	104.59	0.00	(104.59)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125	Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		4,000.00	2,857.19	0.00	2,857.19	0.00	1,142.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HB16 - Obesity & The Environment 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711100 Supplies-General	0.00	309.24	0.00	309.24	0.00	(309.24)	0.00
711200 Research Supplies	4,000.00	5,789.64	0.00	5,789.64	0.00	(1,789.64)	0.00
713010 Printing & Copying-Publications	0.00	14.62	0.00	14.62	0.00	(14.62)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	1,297.50	0.00	1,297.50	0.00	(1,297.50)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	7,890.00	0.00	7,890.00	0.00	(3,890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,756.48	0.00	4,756.48	0.00	1,243.52	0.00
714030	Postage-Express Mail	0.00	112.11	0.00	112.11	0.00	(112.11)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	733.85	0.00	733.85	0.00	(733.85)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
**Total Direct Cost Expenditures		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
***Total Expenditures		6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)
***Total Revenue		0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
*Total: 61 - Salaries and Wages	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
***Total Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
***Total Revenue	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,370.00	0.00	5,370.00	0.00	(5,370.00)	0.00
61SNWS College Work Study	0.00	933.75	0.00	933.75	0.00	(933.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,303.75	0.00	6,303.75	0.00	(6,303.75)	0.00
710400 Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
Subtotal: Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
711200 Research Supplies	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,194.84	0.00	1,194.84	0.00	6,805.16	0.00
**Total Direct Cost Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
***Total Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
***Total Revenue	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
**Total Direct Cost Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
***Total Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
***Total Revenue	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,684.75	0.00	4,684.75	0.00	(4,684.75)	0.00
61SNWS	College Work Study	0.00	2,007.26	0.00	2,007.26	0.00	(2,007.26)	0.00
*Total: 61 - Salaries and Wages		0.00	6,692.01	0.00	6,692.01	0.00	(6,692.01)	0.00
710400	Student or Non-Emp Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
Subtotal: Travel		0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
711200	Research Supplies	8,000.00	629.79	0.00	629.79	0.00	7,370.21	0.00
716000	Maintenance & Repairs-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	62.42	0.00	62.42	0.00	(62.42)	0.00
716125	Rentals-Vehicles incl Marine	0.00	486.14	0.00	486.14	0.00	(486.14)	0.00
Subtotal: Non-Travel Support		8,000.00	1,213.35	0.00	1,213.35	0.00	6,786.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	1,307.99	0.00	1,307.99	0.00	6,692.01	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
*Total: 61 - Salaries and Wages	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
710100 Out-of-State Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
Subtotal: Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
711200 Research Supplies	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
Subtotal: Non-Travel Support	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,183.37	0.00	4,183.37	0.00	3,816.63	0.00
**Total Direct Cost Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
***Total Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
***Total Revenue	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
740000 Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
**Total Direct Cost Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
***Total Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total Revenue	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
**Total Direct Cost Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
***Total Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
***Total Revenue	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
*Total: 61 - Salaries and Wages	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
710400 Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
Subtotal: Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
711100 Supplies-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
711200 Research Supplies	10,000.00	7,605.48	0.00	7,605.48	0.00	2,394.52	0.00
714030 Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	(35.70)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200 Other Professional Services-General	0.00	721.67	0.00	721.67	0.00	(721.67)	0.00
Subtotal: Non-Travel Support	10,000.00	8,811.85	0.00	8,811.85	0.00	1,188.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,400.00	0.00	9,400.00	0.00	600.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
***Total Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
***Total Revenue	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,369.95	0.00	13,369.95	0.00	(13,369.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
**Total Direct Cost Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
***Total Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
***Total Revenue	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
711100 Supplies-General	0.00	445.20	0.00	445.20	0.00	(445.20)	0.00
711200 Research Supplies	10,000.00	3,491.65	0.00	3,491.65	0.00	6,508.35	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
**Total Direct Cost Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
***Total Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
***Total Revenue	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
*Total: 61 - Salaries and Wages	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
**Total Direct Cost Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
***Total Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
***Total Revenue	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	3,282.76	0.00	3,282.76	0.00	6,717.24	0.00
717200	Other Professional Services-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
719100	Membership Dues & Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
**Total Direct Cost Expenditures		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
***Total Expenditures		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
***Total Revenue		0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HC20 - Expression of the RAP70 Gene Family

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	28.50	0.00	28.50	0.00	(28.50)	0.00
711200 Research Supplies	6,000.00	2,890.86	0.00	2,890.86	0.00	3,109.14	0.00
713010 Printing & Copying-Publications	0.00	2,440.00	0.00	2,440.00	0.00	(2,440.00)	0.00
714030 Postage-Express Mail	0.00	10.64	0.00	10.64	0.00	(10.64)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
*Total: 61 - Salaries and Wages	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
**Total Direct Cost Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
***Total Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
***Total Revenue	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	986.03	0.00	986.03	0.00	(986.03)	0.00
61CPHX	Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	(1,312.20)	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	(1,328.13)	0.00
*Total: 61 - Salaries and Wages		0.00	3,626.36	0.00	3,626.36	0.00	(3,626.36)	0.00
710100	Out-of-State Travel	0.00	446.60	0.00	446.60	0.00	(446.60)	0.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		0.00	546.60	0.00	546.60	0.00	(546.60)	0.00
711200	Research Supplies	10,000.00	1,851.27	0.00	1,851.27	0.00	8,148.73	0.00
714030	Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	(14.77)	0.00
716000	Maintenance & Repairs-General	0.00	83.50	0.00	83.50	0.00	(83.50)	0.00
716100	Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	(7.28)	0.00
Subtotal: Non-Travel Support		10,000.00	1,956.82	0.00	1,956.82	0.00	8,043.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	2,503.42	0.00	2,503.42	0.00	7,496.58	0.00
740000	Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
**Total Direct Cost Expenditures		10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
***Total Expenditures		10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
***Total Revenue		0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
711200 Research Supplies	10,000.00	6,499.32	0.00	6,499.32	0.00	3,500.68	0.00
714030 Postage-Express Mail	0.00	12.42	0.00	12.42	0.00	(12.42)	0.00
716000 Maintenance & Repairs-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
716100 Rentals & Leases-General	0.00	92.63	0.00	92.63	0.00	(92.63)	0.00
Subtotal: Non-Travel Support	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
710100 Out-of-State Travel	0.00	888.38	0.00	888.38	0.00	(888.38)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710305 Registration Fees-Other	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,013.02	0.00	1,013.02	0.00	(1,013.02)	0.00
Subtotal: Travel	0.00	2,391.40	0.00	2,391.40	0.00	(2,391.40)	0.00
711200 Research Supplies	10,000.00	856.46	0.00	856.46	0.00	9,143.54	0.00
715000 Non-Cap Equip-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
Subtotal: Non-Travel Support	10,000.00	862.46	0.00	862.46	0.00	9,137.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,253.86	0.00	3,253.86	0.00	6,746.14	0.00
**Total Direct Cost Expenditures	10,000.00	7,026.61	0.00	7,026.61	0.00	2,973.39	0.00
***Total Expenditures	10,000.00	7,026.61	0.00	7,026.61	0.00	2,973.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
***Total Revenue	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
Subtotal: Non-Travel Support	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
740000 Cap Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
**Total Direct Cost Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
***Total Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
***Total Revenue	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,976.88	15,221.26	0.00	15,221.26	0.00	(1,244.38)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
**Total Direct Cost Expenditures		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
***Total Expenditures		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
***Total Revenue		0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
711200 Research Supplies	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
**Total Direct Cost Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
***Total Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
***Total Revenue	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30	Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
*Total: 61 - Salaries and Wages		0.00	15,235.60	0.00	15,235.60	0.00	(15,235.60)	0.00
710400	Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel		0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200	Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	9,178.30	0.00
716100	Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	(78.40)	0.00
716125	Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	18,495.10	0.00	18,495.10	0.00	1,504.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,660.49	0.00	18,660.49	0.00	1,339.51	0.00
**Total Direct Cost Expenditures		20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
***Total Expenditures		20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
***Total Revenue		0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61JBEX	Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	(6,106.76)	0.00
61SNSH	Student Labor	0.00	734.31	0.00	734.31	0.00	(734.31)	0.00
*Total: 61 - Salaries and Wages		0.00	8,813.11	0.00	8,813.11	0.00	(8,813.11)	0.00
711200	Research Supplies	15,000.00	7,021.68	0.00	7,021.68	0.00	7,978.32	0.00
716125	Rentals-Vehicles incl Marine	0.00	283.50	0.00	283.50	0.00	(283.50)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
**Total Direct Cost Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
***Total Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
***Total Revenue		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
*Total: 61 - Salaries and Wages	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
711200 Research Supplies	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
Subtotal: Non-Travel Support	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
**Total Direct Cost Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
***Total Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
***Total Revenue	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,748.67	0.00	4,748.67	0.00	(4,748.67)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	(71.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,819.97	0.00	4,819.97	0.00	(4,819.97)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
***Total Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
***Total Revenue	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,793.90	0.00	2,793.90	0.00	(2,793.90)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	20,423.57	0.00	20,423.57	0.00	(20,423.57)	0.00
*Total: 61 - Salaries and Wages	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
***Total Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
***Total Revenue	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
**Total Direct Cost Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
***Total Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
***Total Revenue	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	484.80	0.00	484.80	0.00	(484.80)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	504.80	0.00	504.80	0.00	(504.80)	0.00
711200 Research Supplies	15,000.00	14,405.20	0.00	14,405.20	0.00	594.80	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,495.20	0.00	14,495.20	0.00	504.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,810.82	0.00	5,810.82	0.00	(5,810.82)	0.00
61SNSH Student Labor	0.00	4,374.71	0.00	4,374.71	0.00	(4,374.71)	0.00
61SNWS College Work Study	0.00	537.90	0.00	537.90	0.00	(537.90)	0.00
*Total: 61 - Salaries and Wages	0.00	10,723.43	0.00	10,723.43	0.00	(10,723.43)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
Subtotal: Travel	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
711200 Research Supplies	20,000.00	7,260.50	0.00	7,260.50	0.00	12,739.50	0.00
716000 Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	97.76	0.00	97.76	0.00	(97.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,606.26	0.00	7,606.26	0.00	12,393.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,614.41	0.00	7,614.41	0.00	12,385.59	0.00
**Total Direct Cost Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
***Total Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
***Total Revenue	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
710400 Student or Non-Emp Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
Subtotal: Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
711132 Supplies-Software Incl Site License	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
711200 Research Supplies	15,000.00	4,870.71	0.00	4,870.71	0.00	10,129.29	0.00
714030 Postage-Express Mail	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
716000 Maintenance & Repairs-General	0.00	235.88	0.00	235.88	0.00	(235.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
Subtotal: Non-Travel Support	15,000.00	8,196.84	0.00	8,196.84	0.00	6,803.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,420.98	0.00	8,420.98	0.00	6,579.02	0.00
780100 Electricity	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
*Total: 78 - Utilities	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
**Total Direct Cost Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
***Total Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
***Total Revenue	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,986.83	0.00	7,986.83	0.00	(7,986.83)	0.00
61CPHX Part Time Hourly	0.00	2,961.63	0.00	2,961.63	0.00	(2,961.63)	0.00
*Total: 61 - Salaries and Wages	0.00	10,948.46	0.00	10,948.46	0.00	(10,948.46)	0.00
711200 Research Supplies	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
Subtotal: Non-Travel Support	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
**Total Direct Cost Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
***Total Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
***Total Revenue	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
***Total Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
***Total Revenue	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,773.43	0.00	12,773.43	0.00	(12,773.43)	0.00
613N10 Graduate Assistant	0.00	9,159.94	0.00	9,159.94	0.00	(9,159.94)	0.00
613N30 Graduate Research Assistant	0.00	2,037.14	0.00	2,037.14	0.00	(2,037.14)	0.00
*Total: 61 - Salaries and Wages	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
**Total Direct Cost Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
***Total Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
***Total Revenue	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
**Total Direct Cost Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
***Total Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
***Total Revenue	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,955.09	0.00	2,955.09	0.00	(2,955.09)	0.00
710300 Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
710400 Student or Non-Emp Travel	0.00	(154.92)	0.00	(154.92)	0.00	154.92	0.00
Subtotal: Travel	0.00	3,520.17	0.00	3,520.17	0.00	(3,520.17)	0.00
711132 Supplies-Software Incl Site License	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711200 Research Supplies	15,000.00	11,242.81	0.00	11,242.81	0.00	3,757.19	0.00
713010 Printing & Copying-Publications	0.00	106.41	0.00	106.41	0.00	(106.41)	0.00
716100 Rentals & Leases-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
717200 Other Professional Services-General	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,941.17	0.00	11,941.17	0.00	3,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
**Total Direct Cost Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
***Total Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
***Total Revenue	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
*Total: 61 - Salaries and Wages	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
711200 Research Supplies	15,000.00	9,346.48	0.00	9,346.48	0.00	5,653.52	0.00
716100 Rentals & Leases-General	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
Subtotal: Non-Travel Support	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
Subtotal: Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
711148 Supplies-Bottled Gas	0.00	465.21	0.00	465.21	0.00	(465.21)	0.00
711200 Research Supplies	15,000.00	7,548.62	0.00	7,548.62	0.00	7,451.38	0.00
716100 Rentals & Leases-General	0.00	982.00	0.00	982.00	0.00	(982.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,225.10	0.00	3,225.10	0.00	(3,225.10)	0.00
717200 Other Professional Services-General	0.00	448.00	0.00	448.00	0.00	(448.00)	0.00
Subtotal: Non-Travel Support	15,000.00	12,668.93	0.00	12,668.93	0.00	2,331.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,473.00	0.00	13,473.00	0.00	1,527.00	0.00
780100 Electricity	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
*Total: 78 - Utilities	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,990.00	0.00	14,990.00	0.00	10.00	0.00
***Total Expenditures	15,000.00	14,990.00	0.00	14,990.00	0.00	10.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
***Total Revenue	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
*Total: 61 - Salaries and Wages	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
711200 Research Supplies	15,000.00	804.66	0.00	804.66	0.00	14,195.34	0.00
716125 Rentals-Vehicles incl Marine	0.00	66.67	0.00	66.67	0.00	(66.67)	0.00
Subtotal: Non-Travel Support	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
**Total Direct Cost Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
***Total Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
***Total Revenue	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
*Total: 61 - Salaries and Wages	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
***Total Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
***Total Revenue	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	11,647.74	0.00	11,647.74	0.00	(11,647.74)	0.00
613N30 Graduate Research Assistant	0.00	8,541.14	0.00	8,541.14	0.00	(8,541.14)	0.00
*Total: 61 - Salaries and Wages	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
**Total Direct Cost Expenditures	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
***Total Expenditures	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)
***Total Revenue	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
*Total: 61 - Salaries and Wages	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
**Total Direct Cost Expenditures	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
***Total Expenditures	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)
***Total Revenue	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,202.21	0.00	1,202.21	0.00	(1,202.21)	0.00
710300 Conference Registration Fees	0.00	558.54	0.00	558.54	0.00	(558.54)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,760.75	0.00	1,760.75	0.00	(1,760.75)	0.00
711200 Research Supplies	15,000.00	8,774.79	0.00	8,774.79	0.00	6,225.21	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,824.79	0.00	8,824.79	0.00	6,175.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
**Total Direct Cost Expenditures	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
***Total Expenditures	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)
***Total Revenue	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	501.75	0.00	501.75	0.00	(501.75)	0.00
*Total: 61 - Salaries and Wages	0.00	501.75	0.00	501.75	0.00	(501.75)	0.00
710200 Foreign Travel	0.00	3,566.93	0.00	3,566.93	0.00	(3,566.93)	0.00
Subtotal: Travel	0.00	3,566.93	0.00	3,566.93	0.00	(3,566.93)	0.00
711200 Research Supplies	15,000.00	10,165.51	0.00	10,165.51	0.00	4,834.49	0.00
713010 Printing & Copying-Publications	0.00	194.76	0.00	194.76	0.00	(194.76)	0.00
716000 Maintenance & Repairs-General	0.00	618.15	0.00	618.15	0.00	(618.15)	0.00
717200 Other Professional Services-General	0.00	20.40	0.00	20.40	0.00	(20.40)	0.00
Subtotal: Non-Travel Support	15,000.00	10,998.82	0.00	10,998.82	0.00	4,001.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,565.75	0.00	14,565.75	0.00	434.25	0.00
**Total Direct Cost Expenditures	15,000.00	15,067.50	0.00	15,067.50	0.00	(67.50)	0.00
***Total Expenditures	15,000.00	15,067.50	0.00	15,067.50	0.00	(67.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)
***Total Revenue	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	250.01	0.00	250.01	0.00	(250.01)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	250.01	0.00	250.01	0.00	(250.01)	0.00
710400 Student or Non-Emp Travel	0.00	577.56	0.00	577.56	0.00	(577.56)	0.00
Subtotal: Travel	0.00	577.56	0.00	577.56	0.00	(577.56)	0.00
711148 Supplies-Bottled Gas	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
711200 Research Supplies	15,000.00	4,177.17	0.00	4,177.17	0.00	10,822.83	0.00
714010 Postage-Off Campus Mail Services	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
716100 Rentals & Leases-General	0.00	4,100.00	0.00	4,100.00	0.00	(4,100.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,723.00	0.00	1,723.00	0.00	(1,723.00)	0.00
717200 Other Professional Services-General	0.00	1,691.02	0.00	1,691.02	0.00	(1,691.02)	0.00
Subtotal: Non-Travel Support	15,000.00	11,798.43	0.00	11,798.43	0.00	3,201.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,375.99	0.00	12,375.99	0.00	2,624.01	0.00
780100 Electricity	0.00	2,374.00	0.00	2,374.00	0.00	(2,374.00)	0.00
*Total: 78 - Utilities	0.00	2,374.00	0.00	2,374.00	0.00	(2,374.00)	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	357.86	0.00	357.86	0.00	(357.86)	0.00
615F10 PAT	0.00	10,586.74	0.00	10,586.74	0.00	(10,586.74)	0.00
*Total: 61 - Salaries and Wages	0.00	10,944.60	0.00	10,944.60	0.00	(10,944.60)	0.00
711200 Research Supplies	15,000.00	511.54	0.00	511.54	0.00	14,488.46	0.00
717200 Other Professional Services-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
Subtotal: Non-Travel Support	15,000.00	1,271.54	0.00	1,271.54	0.00	13,728.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,271.54	0.00	1,271.54	0.00	13,728.46	0.00
**Total Direct Cost Expenditures	15,000.00	12,216.14	0.00	12,216.14	0.00	2,783.86	0.00
***Total Expenditures	15,000.00	12,216.14	0.00	12,216.14	0.00	2,783.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
***Total Revenue	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14
 Org: UBDEKL - PI Ken LaValley

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,775.27	0.00	5,775.27	0.00	(5,775.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,775.27	0.00	5,775.27	0.00	(5,775.27)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	5,775.27	0.00	5,775.27	0.00	2,224.73	0.00
***Total Expenditures	8,000.00	5,775.27	0.00	5,775.27	0.00	2,224.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)
***Total Revenue	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
**Total Direct Cost Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total Revenue	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710100	Out-of-State Travel	0.00	1,628.41	0.00	1,628.41	0.00	(1,628.41)	0.00
710200	Foreign Travel	0.00	1,087.45	0.00	1,087.45	0.00	(1,087.45)	0.00
710300	Conference Registration Fees	0.00	650.08	0.00	650.08	0.00	(650.08)	0.00
Subtotal: Travel		0.00	3,365.94	0.00	3,365.94	0.00	(3,365.94)	0.00
711200	Research Supplies	12,000.00	6,549.06	0.00	6,549.06	0.00	5,450.94	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000	Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,634.06	0.00	8,634.06	0.00	3,365.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
*Total: 61 - Salaries and Wages	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
**Total Direct Cost Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
***Total Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
***Total Revenue	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,937.50	0.00	3,937.50	0.00	(3,937.50)	0.00
61SNSH	Student Labor	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,142.50	0.00	4,142.50	0.00	(4,142.50)	0.00
710400	Student or Non-Emp Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
Subtotal: Travel		0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
711200	Research Supplies	12,000.00	4,300.30	0.00	4,300.30	0.00	7,699.70	0.00
714030	Postage-Express Mail	0.00	122.13	0.00	122.13	0.00	(122.13)	0.00
716000	Maintenance & Repairs-General	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
717200	Other Professional Services-General	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,481.68	0.00	7,481.68	0.00	4,518.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,868.52	0.00	7,868.52	0.00	4,131.48	0.00
**Total Direct Cost Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
***Total Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
***Total Revenue		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,730.15	0.00	2,730.15	0.00	(2,730.15)	0.00
61SNSH	Student Labor	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,930.15	0.00	2,930.15	0.00	(2,930.15)	0.00
710100	Out-of-State Travel	0.00	362.47	0.00	362.47	0.00	(362.47)	0.00
710200	Foreign Travel	0.00	947.98	0.00	947.98	0.00	(947.98)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710400	Student or Non-Emp Travel	0.00	91.04	0.00	91.04	0.00	(91.04)	0.00
Subtotal: Travel		0.00	1,636.49	0.00	1,636.49	0.00	(1,636.49)	0.00
711200	Research Supplies	12,000.00	7,067.93	0.00	7,067.93	0.00	4,932.07	0.00
713000	Printing & Copying-General	0.00	124.33	0.00	124.33	0.00	(124.33)	0.00
716125	Rentals-Vehicles incl Marine	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	66.10	0.00	66.10	0.00	(66.10)	0.00
Subtotal: Non-Travel Support		12,000.00	7,433.36	0.00	7,433.36	0.00	4,566.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	9,069.85	0.00	9,069.85	0.00	2,930.15	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	5,104.74	0.00	(423.04)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
**Total Direct Cost Expenditures		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
***Total Expenditures		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
***Total Revenue		0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61SNWS College Work Study	0.00	738.00	0.00	738.00	0.00	(738.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,846.01	0.00	2,846.01	0.00	(2,846.01)	0.00
710100 Out-of-State Travel	0.00	476.64	0.00	476.64	0.00	(476.64)	0.00
710400 Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	(404.10)	0.00
Subtotal: Travel	0.00	880.74	0.00	880.74	0.00	(880.74)	0.00
711200 Research Supplies	12,000.00	7,216.33	0.00	7,216.33	0.00	4,783.67	0.00
714010 Postage-Off Campus Mail Services	0.00	10.93	0.00	10.93	0.00	(10.93)	0.00
715000 Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	(3,104.00)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,381.26	0.00	10,381.26	0.00	1,618.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,262.00	0.00	11,262.00	0.00	738.00	0.00
**Total Direct Cost Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
**Total Direct Cost Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
***Total Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
***Total Revenue	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
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Fund Indirect Cost Information
 IDC Basis Code:
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 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
*Total: 61 - Salaries and Wages	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
**Total Direct Cost Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
***Total Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
***Total Revenue	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
710400 Student or Non-Emp Travel	0.00	200.85	0.00	200.85	0.00	(200.85)	0.00
Subtotal: Travel	0.00	325.73	0.00	325.73	0.00	(325.73)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
711132 Supplies-Software Incl Site License	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
711200 Research Supplies	12,000.00	11,339.48	0.00	11,339.48	0.00	660.52	0.00
714010 Postage-Off Campus Mail Services	0.00	12.72	0.00	12.72	0.00	(12.72)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	33.07	0.00	33.07	0.00	(33.07)	0.00
Subtotal: Non-Travel Support	12,000.00	11,674.27	0.00	11,674.27	0.00	325.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,026.18	0.00	1,026.18	0.00	(1,026.18)	0.00
613N10 Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
**Total Direct Cost Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
***Total Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total Revenue	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
Subtotal: Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
711200 Research Supplies	12,000.00	2,929.42	0.00	2,929.42	0.00	9,070.58	0.00
717200 Other Professional Services-General	0.00	555.15	0.00	555.15	0.00	(555.15)	0.00
Subtotal: Non-Travel Support	12,000.00	3,484.57	0.00	3,484.57	0.00	8,515.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,019.24	0.00	4,019.24	0.00	7,980.76	0.00
740000 Cap Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
**Total Direct Cost Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
***Total Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
***Total Revenue	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
*Total: 61 - Salaries and Wages	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
**Total Direct Cost Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
***Total Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
***Total Revenue	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	20,891.00	0.00	20,891.00	0.00	(20,891.00)	0.00
61SNSH	Student Labor	0.00	2,193.75	0.00	2,193.75	0.00	(2,193.75)	0.00
*Total: 61 - Salaries and Wages		0.00	23,102.75	0.00	23,102.75	0.00	(23,102.75)	0.00
710100	Out-of-State Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
Subtotal: Travel		0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
711200	Research Supplies	30,000.00	5,091.96	0.00	5,091.96	0.00	24,908.04	0.00
714010	Postage-Off Campus Mail Services	0.00	31.71	0.00	31.71	0.00	(31.71)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		30,000.00	5,173.67	0.00	5,173.67	0.00	24,826.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	6,019.15	0.00	6,019.15	0.00	23,980.85	0.00
740000	Cap Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
**Total Direct Cost Expenditures		30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
***Total Expenditures		30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
***Total Revenue		0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.36	0.00	14,463.36	0.00	(14,463.36)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
**Total Direct Cost Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
***Total Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
***Total Revenue	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61CPHX Part Time Hourly	0.00	23,118.58	0.00	23,118.58	0.00	(23,118.58)	0.00
61SNSH Student Labor	0.00	3,551.25	0.00	3,551.25	0.00	(3,551.25)	0.00
*Total: 61 - Salaries and Wages	0.00	26,719.83	0.00	26,719.83	0.00	(26,719.83)	0.00
711200 Research Supplies	30,000.00	77.77	0.00	77.77	0.00	29,922.23	0.00
714030 Postage-Express Mail	0.00	74.22	0.00	74.22	0.00	(74.22)	0.00
Subtotal: Non-Travel Support	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
**Total Direct Cost Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
***Total Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
***Total Revenue	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
**Total Direct Cost Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
***Total Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
***Total Revenue	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CBHO	Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX	Part Time Hourly	0.00	26,774.95	0.00	26,774.95	0.00	(26,774.95)	0.00
*Total: 61 - Salaries and Wages		0.00	27,376.83	0.00	27,376.83	0.00	(27,376.83)	0.00
710100	Out-of-State Travel	0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
Subtotal: Travel		0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
711200	Research Supplies	30,000.00	2,188.66	0.00	2,188.66	0.00	27,811.34	0.00
714030	Postage-Express Mail	0.00	11.57	0.00	11.57	0.00	(11.57)	0.00
Subtotal: Non-Travel Support		30,000.00	2,200.23	0.00	2,200.23	0.00	27,799.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	2,623.17	0.00	2,623.17	0.00	27,376.83	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue		0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,693.44	6,281.99	0.00	6,281.99	0.00	(1,588.55)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
*Total: 61 - Salaries and Wages		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
**Total Direct Cost Expenditures		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
***Total Expenditures		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
***Total Revenue		0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,404.00	0.00	3,404.00	0.00	(3,404.00)	0.00
61SNSH Student Labor	0.00	865.00	0.00	865.00	0.00	(865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,269.00	0.00	4,269.00	0.00	(4,269.00)	0.00
711200 Research Supplies	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
***Total Revenue	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
**Total Direct Cost Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
***Total Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
***Total Revenue	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
*Total: 61 - Salaries and Wages	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
710300 Conference Registration Fees	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
Subtotal: Travel	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
711200 Research Supplies	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
Subtotal: Non-Travel Support	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,020.84	0.00	3,020.84	0.00	2,979.16	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Closing - Manual Process
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
*Total: 61 - Salaries and Wages	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
**Total Direct Cost Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
***Total Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
***Total Revenue	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
711200 Research Supplies	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
Subtotal: Non-Travel Support	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	(13,754.37)	0.00
61KBAW OTP - Honor & Recog Awd	0.00	382.95	0.00	382.95	0.00	(382.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,137.32	0.00	14,137.32	0.00	(14,137.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
***Total Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
***Total Revenue	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
*Total: 61 - Salaries and Wages	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
***Total Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
***Total Revenue	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBDERV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,715.80	0.00	8,715.80	0.00	(8,715.80)	0.00
61CPHX Part Time Hourly	0.00	6,464.00	0.00	6,464.00	0.00	(6,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,179.80	0.00	15,179.80	0.00	(15,179.80)	0.00
711200 Research Supplies	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
Subtotal: Non-Travel Support	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
**Total Direct Cost Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
***Total Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
***Total Revenue	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
*Total: 61 - Salaries and Wages	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
***Total Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
***Total Revenue	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	32,241.44	43,620.76	0.00	43,620.76	0.00	(11,379.32)	0.00
615F10	PAT	0.00	16,288.00	0.00	16,288.00	0.00	(16,288.00)	0.00
61CPHX	Part Time Hourly	0.00	3,712.00	0.00	3,712.00	0.00	(3,712.00)	0.00
*Total: 61 - Salaries and Wages		32,241.44	63,620.76	0.00	63,620.76	0.00	(31,379.32)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures		52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
***Total Expenditures		52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
***Total Revenue		0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	102,177.24	0.00	102,177.24	0.00	(102,177.24)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
**Total Direct Cost Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
***Total Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
***Total Revenue	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
*Total: 61 - Salaries and Wages	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
***Total Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
***Total Revenue	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
*Total: 61 - Salaries and Wages	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
***Total Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
***Total Revenue	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	9,022.44	0.00	9,022.44	0.00	(9,022.44)	0.00
61SNSH Student Labor	0.00	1,848.00	0.00	1,848.00	0.00	(1,848.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,870.44	0.00	10,870.44	0.00	(10,870.44)	0.00
711200 Research Supplies	20,000.00	4,525.32	0.00	4,525.32	0.00	15,474.68	0.00
717200 Other Professional Services-General	0.00	136.80	0.00	136.80	0.00	(136.80)	0.00
Subtotal: Non-Travel Support	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
**Total Direct Cost Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
***Total Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
***Total Revenue	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,821.05	0.00	11,821.05	0.00	(11,821.05)	0.00
61SNSH Student Labor	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,921.05	0.00	13,921.05	0.00	(13,921.05)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.00	0.00	439.00	0.00	(439.00)	0.00
Subtotal: Travel	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
711200 Research Supplies	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
Subtotal: Non-Travel Support	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	897.09	0.00	897.09	0.00	19,102.91	0.00
**Total Direct Cost Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
***Total Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
***Total Revenue	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	10,865.66	0.00	10,865.66	0.00	(10,865.66)	0.00
61CPHX Part Time Hourly	0.00	2,718.00	0.00	2,718.00	0.00	(2,718.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS College Work Study	0.00	1,330.91	0.00	1,330.91	0.00	(1,330.91)	0.00
*Total: 61 - Salaries and Wages	0.00	15,414.57	0.00	15,414.57	0.00	(15,414.57)	0.00
710100 Out-of-State Travel	0.00	679.63	0.00	679.63	0.00	(679.63)	0.00
710400 Student or Non-Emp Travel	0.00	953.54	0.00	953.54	0.00	(953.54)	0.00
Subtotal: Travel	0.00	1,633.17	0.00	1,633.17	0.00	(1,633.17)	0.00
711200 Research Supplies	20,000.00	2,431.64	0.00	2,431.64	0.00	17,568.36	0.00
714030 Postage-Express Mail	0.00	15.77	0.00	15.77	0.00	(15.77)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716100 Rentals & Leases-General	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,713.71	0.00	2,713.71	0.00	17,286.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,346.88	0.00	4,346.88	0.00	15,653.12	0.00
**Total Direct Cost Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
***Total Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
***Total Revenue	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
*Total: 61 - Salaries and Wages	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
**Total Direct Cost Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
***Total Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
***Total Revenue	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,243.22	0.00	5,243.22	0.00	(5,243.22)	0.00
611F60 Faculty NTT Research	0.00	6,360.04	0.00	6,360.04	0.00	(6,360.04)	0.00
*Total: 61 - Salaries and Wages	0.00	11,603.26	0.00	11,603.26	0.00	(11,603.26)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
***Total Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
***Total Revenue	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
***Total Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
***Total Revenue	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBDERV - PI Ruth Varner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,446.33	0.00	3,446.33	0.00	(3,446.33)	0.00
61CPHX	Part Time Hourly	0.00	4,940.00	0.00	4,940.00	0.00	(4,940.00)	0.00
61SNSH	Student Labor	0.00	3,332.50	0.00	3,332.50	0.00	(3,332.50)	0.00
*Total: 61 - Salaries and Wages		0.00	11,718.83	0.00	11,718.83	0.00	(11,718.83)	0.00
711200	Research Supplies	15,000.00	2,261.51	0.00	2,261.51	0.00	12,738.49	0.00
714030	Postage-Express Mail	0.00	20.42	0.00	20.42	0.00	(20.42)	0.00
717200	Other Professional Services-General	0.00	148.20	0.00	148.20	0.00	(148.20)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	31.06	0.00	31.06	0.00	(31.06)	0.00
718008	Telecom-Internet Services	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
Subtotal: Non-Travel Support		15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
780110	Electricity-PSNH	0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
*Total: 78 - Utilities		0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
**Total Direct Cost Expenditures		15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
***Total Expenditures		15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
***Total Revenue		0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,339.73	0.00	6,339.73	0.00	(6,339.73)	0.00
61SNHO Student Labor - Overtime	0.00	4.25	0.00	4.25	0.00	(4.25)	0.00
61SNSH Student Labor	0.00	5,821.00	0.00	5,821.00	0.00	(5,821.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,164.98	0.00	12,164.98	0.00	(12,164.98)	0.00
711200 Research Supplies	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
Subtotal: Non-Travel Support	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
**Total Direct Cost Expenditures	15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
***Total Expenditures	15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
***Total Revenue	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,369.68	0.00	7,369.68	0.00	(7,369.68)	0.00
616F10	Extension Educator	0.00	635.85	0.00	635.85	0.00	(635.85)	0.00
61CPHX	Part Time Hourly	0.00	1,728.00	0.00	1,728.00	0.00	(1,728.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,733.53	0.00	9,733.53	0.00	(9,733.53)	0.00
710300	Conference Registration Fees	0.00	215.00	0.00	215.00	0.00	(215.00)	0.00
710400	Student or Non-Emp Travel	0.00	94.36	0.00	94.36	0.00	(94.36)	0.00
Subtotal: Travel		0.00	309.36	0.00	309.36	0.00	(309.36)	0.00
711190	Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	505.20	0.00	505.20	0.00	(505.20)	0.00
Subtotal: Non-Travel Support		15,000.00	1,755.20	0.00	1,755.20	0.00	13,244.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	2,064.56	0.00	2,064.56	0.00	12,935.44	0.00
**Total Direct Cost Expenditures		15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
***Total Expenditures		15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
***Total Revenue		0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
*Total: 61 - Salaries and Wages	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
**Total Direct Cost Expenditures	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
***Total Expenditures	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)
***Total Revenue	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
*Total: 61 - Salaries and Wages	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
**Total Direct Cost Expenditures	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
***Total Expenditures	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)
***Total Revenue	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,467.75	0.00	7,467.75	0.00	(7,467.75)	0.00
611Q90	Post Doc	0.00	3,935.94	0.00	3,935.94	0.00	(3,935.94)	0.00
*Total: 61 - Salaries and Wages		0.00	11,403.69	0.00	11,403.69	0.00	(11,403.69)	0.00
710000	In-State Travel	0.00	893.80	0.00	893.80	0.00	(893.80)	0.00
710100	Out-of-State Travel	0.00	370.24	0.00	370.24	0.00	(370.24)	0.00
710300	Conference Registration Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Travel		0.00	1,334.04	0.00	1,334.04	0.00	(1,334.04)	0.00
711200	Research Supplies	15,000.00	484.78	0.00	484.78	0.00	14,515.22	0.00
719000	Business Meals-Meetings-Non Travel	0.00	44.63	0.00	44.63	0.00	(44.63)	0.00
Subtotal: Non-Travel Support		15,000.00	529.41	0.00	529.41	0.00	14,470.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	1,863.45	0.00	1,863.45	0.00	13,136.55	0.00
**Total Direct Cost Expenditures		15,000.00	13,267.14	0.00	13,267.14	0.00	1,732.86	0.00
***Total Expenditures		15,000.00	13,267.14	0.00	13,267.14	0.00	1,732.86	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
***Total Revenue		0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,341.40	0.00	13,341.40	0.00	(13,341.40)	0.00
*Total: 61 - Salaries and Wages	0.00	13,341.40	0.00	13,341.40	0.00	(13,341.40)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	13,341.40	0.00	13,341.40	0.00	1,658.60	0.00
***Total Expenditures	15,000.00	13,341.40	0.00	13,341.40	0.00	1,658.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)
***Total Revenue	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,726.32	0.00	6,726.32	0.00	(6,726.32)	0.00
61SNSH	Student Labor	0.00	5,038.50	0.00	5,038.50	0.00	(5,038.50)	0.00
61SNWS	College Work Study	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages		0.00	11,978.57	0.00	11,978.57	0.00	(11,978.57)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	39.34	0.00	39.34	0.00	(39.34)	0.00
718008	Telecom-Internet Services	0.00	117.10	0.00	117.10	0.00	(117.10)	0.00
Subtotal: Non-Travel Support		15,000.00	156.44	0.00	156.44	0.00	14,843.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	156.44	0.00	156.44	0.00	14,843.56	0.00
780110	Electricity-PSNH	0.00	136.70	0.00	136.70	0.00	(136.70)	0.00
*Total: 78 - Utilities		0.00	136.70	0.00	136.70	0.00	(136.70)	0.00
**Total Direct Cost Expenditures		15,000.00	12,271.71	0.00	12,271.71	0.00	2,728.29	0.00
***Total Expenditures		15,000.00	12,271.71	0.00	12,271.71	0.00	2,728.29	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)
***Total Revenue		0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,729.09	0.00	6,729.09	0.00	(6,729.09)	0.00
61CBHO	Part Time - Overtime	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
61CPHX	Part Time Hourly	0.00	1,125.00	0.00	1,125.00	0.00	(1,125.00)	0.00
61SNSH	Student Labor	0.00	1,876.50	0.00	1,876.50	0.00	(1,876.50)	0.00
61SNWS	College Work Study	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,530.84	0.00	10,530.84	0.00	(10,530.84)	0.00
711200	Research Supplies	15,000.00	24.01	0.00	24.01	0.00	14,975.99	0.00
717200	Other Professional Services-General	0.00	883.80	0.00	883.80	0.00	(883.80)	0.00
Subtotal: Non-Travel Support		15,000.00	907.81	0.00	907.81	0.00	14,092.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	907.81	0.00	907.81	0.00	14,092.19	0.00
**Total Direct Cost Expenditures		15,000.00	11,438.65	0.00	11,438.65	0.00	3,561.35	0.00
***Total Expenditures		15,000.00	11,438.65	0.00	11,438.65	0.00	3,561.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)
***Total Revenue		0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	6,121.04	0.00	6,121.04	0.00	(6,121.04)	0.00
61KBNN	OTP-Bonus & Recruit-other than fac	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,621.04	0.00	6,621.04	0.00	(6,621.04)	0.00
710300	Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
Subtotal: Travel		0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
711200	Research Supplies	15,000.00	5,522.34	0.00	5,522.34	0.00	9,477.66	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,167.85	0.00	2,167.85	0.00	(2,167.85)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	21.47	0.00	21.47	0.00	(21.47)	0.00
718008	Telecom-Internet Services	0.00	31.20	0.00	31.20	0.00	(31.20)	0.00
Subtotal: Non-Travel Support		15,000.00	7,742.86	0.00	7,742.86	0.00	7,257.14	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	8,162.86	0.00	8,162.86	0.00	6,837.14	0.00
780110	Electricity-PSNH	0.00	68.67	0.00	68.67	0.00	(68.67)	0.00
*Total: 78 - Utilities		0.00	68.67	0.00	68.67	0.00	(68.67)	0.00
**Total Direct Cost Expenditures		15,000.00	14,852.57	0.00	14,852.57	0.00	147.43	0.00
***Total Expenditures		15,000.00	14,852.57	0.00	14,852.57	0.00	147.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)
***Total Revenue		0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11H129 - Genomics Appr. Plant Parasitism2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,222.33	0.00	1,222.33	0.00	(1,222.33)	0.00
710300 Conference Registration Fees	0.00	1,430.00	0.00	1,430.00	0.00	(1,430.00)	0.00
Subtotal: Travel	0.00	2,652.33	0.00	2,652.33	0.00	(2,652.33)	0.00
711200 Research Supplies	12,000.00	1,229.82	0.00	1,229.82	0.00	10,770.18	0.00
714030 Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	(71.33)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	5,331.50	0.00	5,331.50	0.00	(5,331.50)	0.00
719005 Business Meals-Group or Class Meals	0.00	45.02	0.00	45.02	0.00	(45.02)	0.00
719125 Licenses/Professional Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	12,000.00	6,747.67	0.00	6,747.67	0.00	5,252.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
760000 Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	153.89	0.00	153.89	0.00	11,846.11	0.00
713010 Printing & Copying-Publications	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
714030 Postage-Express Mail	0.00	45.30	0.00	45.30	0.00	(45.30)	0.00
Subtotal: Non-Travel Support	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
**Total Direct Cost Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
***Total Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
***Total Revenue	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	10,327.69	0.00	10,327.69	0.00	(10,327.69)	0.00
714030	Postage-Express Mail	0.00	42.70	0.00	42.70	0.00	(42.70)	0.00
717200	Other Professional Services-General	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Non-Travel Support		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
**Total Direct Cost Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
***Total Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
***Total Revenue		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HB08 - Genomics Appr. Plant Parasitism2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	4,000.00	0.00	4,000.00	0.00	8,000.00	0.00
717200 Other Professional Services-General	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
*Total: 61 - Salaries and Wages	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
**Total Direct Cost Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
***Total Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
***Total Revenue	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,204.10	0.00	3,204.10	0.00	(3,204.10)	0.00
710300 Conference Registration Fees	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
710310 Workshop Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,309.10	0.00	4,309.10	0.00	(4,309.10)	0.00
711200 Research Supplies	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
**Total Direct Cost Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
***Total Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total Revenue	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
**Total Direct Cost Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
***Total Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
***Total Revenue	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,743.31	0.00	3,743.31	0.00	(3,743.31)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
**Total Direct Cost Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
***Total Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
***Total Revenue	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	7,756.07	0.00	7,756.07	0.00	2,243.93	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
714030 Postage-Express Mail	0.00	33.38	0.00	33.38	0.00	(33.38)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.02	0.00	40.02	0.00	(40.02)	0.00
717200 Other Professional Services-General	0.00	2,126.00	0.00	2,126.00	0.00	(2,126.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
**Total Direct Cost Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
***Total Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
***Total Revenue	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,926.43	0.00	1,926.43	0.00	(1,926.43)	0.00
615F10 PAT	0.00	999.95	0.00	999.95	0.00	(999.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,926.38	0.00	2,926.38	0.00	(2,926.38)	0.00
711200 Research Supplies	0.00	288.18	0.00	288.18	0.00	(288.18)	0.00
717200 Other Professional Services-General	0.00	255.80	0.00	255.80	0.00	(255.80)	0.00
Subtotal: Non-Travel Support	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
**Total Direct Cost Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
***Total Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
***Total Revenue	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,000.04	0.00	5,000.04	0.00	(5,000.04)	0.00
61SNSH	Student Labor	0.00	477.40	0.00	477.40	0.00	(477.40)	0.00
*Total: 61 - Salaries and Wages		0.00	5,477.44	0.00	5,477.44	0.00	(5,477.44)	0.00
710100	Out-of-State Travel	0.00	321.20	0.00	321.20	0.00	(321.20)	0.00
710300	Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400	Student or Non-Emp Travel	0.00	539.84	0.00	539.84	0.00	(539.84)	0.00
Subtotal: Travel		0.00	1,356.04	0.00	1,356.04	0.00	(1,356.04)	0.00
711100	Supplies-General	0.00	187.82	0.00	187.82	0.00	(187.82)	0.00
711200	Research Supplies	0.00	940.68	0.00	940.68	0.00	(940.68)	0.00
717200	Other Professional Services-General	0.00	2,008.13	0.00	2,008.13	0.00	(2,008.13)	0.00
Subtotal: Non-Travel Support		0.00	3,136.63	0.00	3,136.63	0.00	(3,136.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,492.67	0.00	4,492.67	0.00	(4,492.67)	0.00
**Total Direct Cost Expenditures		0.00	9,970.11	0.00	9,970.11	0.00	(9,970.11)	0.00
***Total Expenditures		0.00	9,970.11	0.00	9,970.11	0.00	(9,970.11)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)
***Total Revenue		0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,311.36	0.00	12,311.36	0.00	(12,311.36)	0.00
*Total: 61 - Salaries and Wages	0.00	12,311.36	0.00	12,311.36	0.00	(12,311.36)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	12,311.36	0.00	12,311.36	0.00	(2,311.36)	0.00
***Total Expenditures	10,000.00	12,311.36	0.00	12,311.36	0.00	(2,311.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)
***Total Revenue	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	227.92	0.00	227.92	0.00	(227.92)	0.00
710100 Out-of-State Travel	0.00	253.80	0.00	253.80	0.00	(253.80)	0.00
Subtotal: Travel	0.00	481.72	0.00	481.72	0.00	(481.72)	0.00
711200 Research Supplies	0.00	29.74	0.00	29.74	0.00	(29.74)	0.00
Subtotal: Non-Travel Support	0.00	29.74	0.00	29.74	0.00	(29.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
**Total Direct Cost Expenditures	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
***Total Expenditures	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
***Total Revenue	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,656.28	0.00	1,656.28	0.00	(1,656.28)	0.00
61SNSH Student Labor	0.00	3,307.70	0.00	3,307.70	0.00	(3,307.70)	0.00
*Total: 61 - Salaries and Wages	0.00	4,963.98	0.00	4,963.98	0.00	(4,963.98)	0.00
710100 Out-of-State Travel	0.00	148.56	0.00	148.56	0.00	(148.56)	0.00
Subtotal: Travel	0.00	148.56	0.00	148.56	0.00	(148.56)	0.00
711200 Research Supplies	0.00	1,286.97	0.00	1,286.97	0.00	(1,286.97)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	341.85	0.00	341.85	0.00	(341.85)	0.00
717200 Other Professional Services-General	0.00	348.33	0.00	348.33	0.00	(348.33)	0.00
Subtotal: Non-Travel Support	0.00	1,977.15	0.00	1,977.15	0.00	(1,977.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,125.71	0.00	2,125.71	0.00	(2,125.71)	0.00
**Total Direct Cost Expenditures	0.00	7,089.69	0.00	7,089.69	0.00	(7,089.69)	0.00
***Total Expenditures	0.00	7,089.69	0.00	7,089.69	0.00	(7,089.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)
***Total Revenue	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,400.01	0.00	6,400.01	0.00	(6,400.01)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	17,500.00	0.00	17,500.00	0.00	(17,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	23,900.01	0.00	23,900.01	0.00	(23,900.01)	0.00
710200 Foreign Travel	0.00	2,282.01	0.00	2,282.01	0.00	(2,282.01)	0.00
Subtotal: Travel	0.00	2,282.01	0.00	2,282.01	0.00	(2,282.01)	0.00
711200 Research Supplies	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
719100 Membership Dues & Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	35,000.00	1,000.00	0.00	1,000.00	0.00	34,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	3,282.01	0.00	3,282.01	0.00	31,717.99	0.00
**Total Direct Cost Expenditures	35,000.00	27,182.02	0.00	27,182.02	0.00	7,817.98	0.00
***Total Expenditures	35,000.00	27,182.02	0.00	27,182.02	0.00	7,817.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)
***Total Revenue	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
Subtotal: Travel	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
**Total Direct Cost Expenditures	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
***Total Expenditures	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)
***Total Revenue	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,413.39	0.00	2,413.39	0.00	(2,413.39)	0.00
710300 Conference Registration Fees	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710400 Student or Non-Emp Travel	0.00	369.20	0.00	369.20	0.00	(369.20)	0.00
Subtotal: Travel	0.00	3,462.59	0.00	3,462.59	0.00	(3,462.59)	0.00
711123 Breeding Supplies	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	10,000.00	1,210.00	0.00	1,210.00	0.00	8,790.00	0.00
Subtotal: Non-Travel Support	10,000.00	1,610.00	0.00	1,610.00	0.00	8,390.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
**Total Direct Cost Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
***Total Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
***Total Revenue	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,415.24	0.00	1,415.24	0.00	(1,415.24)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	562.11	0.00	562.11	0.00	(562.11)	0.00
Subtotal: Travel	0.00	2,492.35	0.00	2,492.35	0.00	(2,492.35)	0.00
711200 Research Supplies	10,000.00	4,611.39	0.00	4,611.39	0.00	5,388.61	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	87.64	0.00	87.64	0.00	(87.64)	0.00
716125 Rentals-Vehicles incl Marine	0.00	120.97	0.00	120.97	0.00	(120.97)	0.00
Subtotal: Non-Travel Support	10,000.00	4,820.00	0.00	4,820.00	0.00	5,180.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
**Total Direct Cost Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
***Total Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
***Total Revenue	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HC28 - Improving Fertility of Cattle 2014

Status: Closing - Manual Process
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	10,000.00	2,166.77	0.00	2,166.77	0.00	7,833.23	0.00
Subtotal: Non-Travel Support	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
**Total Direct Cost Expenditures	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
***Total Expenditures	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
***Total Revenue	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HD28 - Improving Fertility of Cattle 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
Subtotal: Non-Travel Support	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
**Total Direct Cost Expenditures	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
***Total Expenditures	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
***Total Revenue	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N30 Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
**Total Direct Cost Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
***Total Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
***Total Revenue	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
*Total: 61 - Salaries and Wages	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
**Total Direct Cost Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
***Total Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
***Total Revenue	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	10,000.00	1,359.67	0.00	1,359.67	0.00	8,640.33	0.00
716000 Maintenance & Repairs-General	0.00	703.00	0.00	703.00	0.00	(703.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.04	0.00	40.04	0.00	(40.04)	0.00
716100 Rentals & Leases-General	0.00	314.90	0.00	314.90	0.00	(314.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	10,000.00	2,582.61	0.00	2,582.61	0.00	7,417.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,748.00	0.00	2,748.00	0.00	7,252.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
***Total Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
***Total Revenue	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	2,960.05	0.00	2,960.05	0.00	(2,960.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
**Total Direct Cost Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
***Total Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
***Total Revenue	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
**Total Direct Cost Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
***Total Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
***Total Revenue	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	761.00	0.00	761.00	0.00	(761.00)	0.00
61SNWS College Work Study	0.00	1,086.21	0.00	1,086.21	0.00	(1,086.21)	0.00
*Total: 61 - Salaries and Wages	0.00	1,847.21	0.00	1,847.21	0.00	(1,847.21)	0.00
711100 Supplies-General	0.00	79.09	0.00	79.09	0.00	(79.09)	0.00
711200 Research Supplies	10,000.00	7,909.83	0.00	7,909.83	0.00	2,090.17	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	78.43	0.00	78.43	0.00	(78.43)	0.00
716100 Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
**Total Direct Cost Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
***Total Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
***Total Revenue	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
**Total Direct Cost Expenditures	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
***Total Expenditures	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)
***Total Revenue	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,931.10	0.00	9,931.10	0.00	(9,931.10)	0.00
61JBEX Casual - Exempt	0.00	7,500.02	0.00	7,500.02	0.00	(7,500.02)	0.00
*Total: 61 - Salaries and Wages	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
**Total Direct Cost Expenditures	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
***Total Expenditures	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)
***Total Revenue	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	6,991.14	0.00	6,991.14	0.00	3,008.86	0.00
714030	Postage-Express Mail	0.00	158.56	0.00	158.56	0.00	(158.56)	0.00
717200	Other Professional Services-General	0.00	2,850.30	0.00	2,850.30	0.00	(2,850.30)	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
**Total Direct Cost Expenditures	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
***Total Expenditures	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)
***Total Revenue	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
*Total: 61 - Salaries and Wages	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
**Total Direct Cost Expenditures	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
***Total Expenditures	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)
***Total Revenue	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
61SNSH	Student Labor	0.00	1,226.50	0.00	1,226.50	0.00	(1,226.50)	0.00
61SNWS	College Work Study	0.00	148.50	0.00	148.50	0.00	(148.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,215.00	0.00	3,215.00	0.00	(3,215.00)	0.00
710200	Foreign Travel	0.00	162.41	0.00	162.41	0.00	(162.41)	0.00
710300	Conference Registration Fees	0.00	420.17	0.00	420.17	0.00	(420.17)	0.00
Subtotal: Travel		0.00	582.58	0.00	582.58	0.00	(582.58)	0.00
711100	Supplies-General	0.00	26.57	0.00	26.57	0.00	(26.57)	0.00
711200	Research Supplies	15,000.00	10,959.56	0.00	10,959.56	0.00	4,040.44	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	166.47	0.00	166.47	0.00	(166.47)	0.00
Subtotal: Non-Travel Support		15,000.00	11,152.60	0.00	11,152.60	0.00	3,847.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,735.18	0.00	11,735.18	0.00	3,264.82	0.00
**Total Direct Cost Expenditures		15,000.00	14,950.18	0.00	14,950.18	0.00	49.82	0.00
***Total Expenditures		15,000.00	14,950.18	0.00	14,950.18	0.00	49.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)
***Total Revenue		0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
*Total: 61 - Salaries and Wages	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
**Total Direct Cost Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
***Total Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
***Total Revenue	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
710100 Out-of-State Travel	0.00	107.00	0.00	107.00	0.00	(107.00)	0.00
710200 Foreign Travel	0.00	2,221.59	0.00	2,221.59	0.00	(2,221.59)	0.00
710300 Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Travel	0.00	2,553.59	0.00	2,553.59	0.00	(2,553.59)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,553.59	0.00	2,553.59	0.00	7,446.41	0.00
**Total Direct Cost Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
***Total Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
***Total Revenue	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
*Total: 61 - Salaries and Wages	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
**Total Direct Cost Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
***Total Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
***Total Revenue	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	7,698.00	0.00	7,698.00	0.00	2,302.00	0.00
714030	Postage-Express Mail	0.00	105.59	0.00	105.59	0.00	(105.59)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	74.99	0.00	74.99	0.00	(74.99)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,022.25	0.00	1,022.25	0.00	(1,022.25)	0.00
716100	Rentals & Leases-General	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
717200	Other Professional Services-General	0.00	289.00	0.00	289.00	0.00	(289.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
**Total Direct Cost Expenditures		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
***Total Expenditures		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
***Total Revenue		0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
**Total Direct Cost Expenditures	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
***Total Expenditures	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
***Total Revenue	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
*Total: 61 - Salaries and Wages	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
**Total Direct Cost Expenditures	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
***Total Expenditures	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total Revenue	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
61SNWS College Work Study	0.00	257.50	0.00	257.50	0.00	(257.50)	0.00
*Total: 61 - Salaries and Wages	0.00	852.50	0.00	852.50	0.00	(852.50)	0.00
711200 Research Supplies	10,000.00	5,705.38	0.00	5,705.38	0.00	4,294.62	0.00
716018 Maint Agreem- Baseline & Supp	0.00	511.12	0.00	511.12	0.00	(511.12)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,891.00	0.00	2,891.00	0.00	(2,891.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,147.50	0.00	9,147.50	0.00	852.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,147.50	0.00	9,147.50	0.00	852.50	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
**Total Direct Cost Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
***Total Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
***Total Revenue	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
**Total Direct Cost Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
***Total Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
***Total Revenue	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
*Total: 61 - Salaries and Wages	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713010 Printing & Copying-Publications	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
***Total Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
***Total Revenue	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
*Total: 61 - Salaries and Wages	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
**Total Direct Cost Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
***Total Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
***Total Revenue	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
**Total Direct Cost Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
***Total Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
***Total Revenue	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	12,000.00	9,124.95	0.00	9,124.95	0.00	2,875.05	0.00
713010 Printing & Copying-Publications	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
717200 Other Professional Services-General	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,899.95	0.00	9,899.95	0.00	2,100.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,999.95	0.00	9,999.95	0.00	2,000.05	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
Subtotal: Non-Travel Support	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
740000 Cap Equipment	0.00	25,790.00	0.00	25,790.00	0.00	(25,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,790.00	0.00	25,790.00	0.00	(25,790.00)	0.00
**Total Direct Cost Expenditures	0.00	27,999.60	0.00	27,999.60	0.00	(27,999.60)	0.00
***Total Expenditures	0.00	27,999.60	0.00	27,999.60	0.00	(27,999.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)
***Total Revenue	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,585.58	0.00	4,585.58	0.00	(4,585.58)	0.00
*Total: 61 - Salaries and Wages		0.00	4,585.58	0.00	4,585.58	0.00	(4,585.58)	0.00
711100	Supplies-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
711200	Research Supplies	12,000.00	7,110.02	0.00	7,110.02	0.00	4,889.98	0.00
714030	Postage-Express Mail	0.00	46.20	0.00	46.20	0.00	(46.20)	0.00
717200	Other Professional Services-General	0.00	198.20	0.00	198.20	0.00	(198.20)	0.00
Subtotal: Non-Travel Support		12,000.00	7,414.42	0.00	7,414.42	0.00	4,585.58	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,414.42	0.00	7,414.42	0.00	4,585.58	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,890.01	0.00	1,890.01	0.00	(1,890.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,890.01	0.00	1,890.01	0.00	(1,890.01)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
711200 Research Supplies	15,000.00	13,901.82	0.00	13,901.82	0.00	1,098.18	0.00
714030 Postage-Express Mail	0.00	57.23	0.00	57.23	0.00	(57.23)	0.00
717200 Other Professional Services-General	0.00	334.00	0.00	334.00	0.00	(334.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,293.05	0.00	14,293.05	0.00	706.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,768.05	0.00	14,768.05	0.00	231.95	0.00
**Total Direct Cost Expenditures	15,000.00	16,658.06	0.00	16,658.06	0.00	(1,658.06)	0.00
***Total Expenditures	15,000.00	16,658.06	0.00	16,658.06	0.00	(1,658.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)
***Total Revenue	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
**Total Direct Cost Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
***Total Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
***Total Revenue	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
*Total: 61 - Salaries and Wages	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
711132 Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	12,000.00	10,549.64	0.00	10,549.64	0.00	1,450.36	0.00
714030 Postage-Express Mail	0.00	56.42	0.00	56.42	0.00	(56.42)	0.00
716000 Maintenance & Repairs-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	276.95	0.00	276.95	0.00	(276.95)	0.00
716125 Rentals-Vehicles incl Marine	0.00	501.92	0.00	501.92	0.00	(501.92)	0.00
717200 Other Professional Services-General	0.00	214.76	0.00	214.76	0.00	(214.76)	0.00
Subtotal: Non-Travel Support	12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
**Total Direct Cost Expenditures	12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
***Total Expenditures	12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
***Total Revenue	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
613N30 Graduate Research Assistant	0.00	2,559.52	0.00	2,559.52	0.00	(2,559.52)	0.00
*Total: 61 - Salaries and Wages	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
**Total Direct Cost Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
***Total Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
***Total Revenue	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	11,610.55	0.00	11,610.55	0.00	389.45	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	132.53	0.00	132.53	0.00	(132.53)	0.00
716125	Rentals-Vehicles incl Marine	0.00	255.21	0.00	255.21	0.00	(255.21)	0.00
Subtotal: Non-Travel Support		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
**Total Direct Cost Expenditures		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
***Total Expenditures		12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
***Total Revenue		0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
740000 Cap Equipment	0.00	12,062.18	0.00	12,062.18	0.00	(12,062.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,062.18	0.00	12,062.18	0.00	(12,062.18)	0.00
**Total Direct Cost Expenditures	0.00	13,062.18	0.00	13,062.18	0.00	(13,062.18)	0.00
***Total Expenditures	0.00	13,062.18	0.00	13,062.18	0.00	(13,062.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)
***Total Revenue	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
613N30 Graduate Research Assistant	0.00	14,526.53	0.00	14,526.53	0.00	(14,526.53)	0.00
*Total: 61 - Salaries and Wages	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
**Total Direct Cost Expenditures	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
***Total Expenditures	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)
***Total Revenue	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	11,451.02	0.00	11,451.02	0.00	548.98	0.00
714030 Postage-Express Mail	0.00	130.23	0.00	130.23	0.00	(130.23)	0.00
Subtotal: Non-Travel Support	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
**Total Direct Cost Expenditures	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
***Total Expenditures	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)
***Total Revenue	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
Subtotal: Non-Travel Support	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
***Total Expenditures	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
***Total Revenue	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	6,134.18	0.00	6,134.18	0.00	(6,134.18)	0.00
*Total: 61 - Salaries and Wages	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
**Total Direct Cost Expenditures	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
***Total Expenditures	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)
***Total Revenue	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61CPHX Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.50	0.00	2,867.50	0.00	(2,867.50)	0.00
711100 Supplies-General	0.00	555.45	0.00	555.45	0.00	(555.45)	0.00
711200 Research Supplies	15,000.00	11,466.60	0.00	11,466.60	0.00	3,533.40	0.00
714030 Postage-Express Mail	0.00	158.27	0.00	158.27	0.00	(158.27)	0.00
Subtotal: Non-Travel Support	15,000.00	12,180.32	0.00	12,180.32	0.00	2,819.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,180.32	0.00	12,180.32	0.00	2,819.68	0.00
**Total Direct Cost Expenditures	15,000.00	15,047.82	0.00	15,047.82	0.00	(47.82)	0.00
***Total Expenditures	15,000.00	15,047.82	0.00	15,047.82	0.00	(47.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)
***Total Revenue	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HA30 - Evaluation Web-Based Tools 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,903.49	0.00	2,903.49	0.00	(2,903.49)	0.00
710300 Conference Registration Fees	0.00	327.00	0.00	327.00	0.00	(327.00)	0.00
Subtotal: Travel	0.00	3,230.49	0.00	3,230.49	0.00	(3,230.49)	0.00
711200 Research Supplies	8,000.00	2,652.50	0.00	2,652.50	0.00	5,347.50	0.00
716000 Maintenance & Repairs-General	0.00	652.50	0.00	652.50	0.00	(652.50)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
719100 Membership Dues & Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Non-Travel Support	8,000.00	3,980.00	0.00	3,980.00	0.00	4,020.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
**Total Direct Cost Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
***Total Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
***Total Revenue	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HB30 - Evaluation Web-Based Tools 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,534.28	0.00	3,534.28	0.00	(3,534.28)	0.00
710300 Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Travel	0.00	4,059.28	0.00	4,059.28	0.00	(4,059.28)	0.00
711200 Research Supplies	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
Subtotal: Non-Travel Support	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
**Total Direct Cost Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
***Total Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
***Total Revenue	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HC30 - Evaluation Web-Based Tools 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,187.50	0.00	6,187.50	0.00	(6,187.50)	0.00
61SNSH Student Labor	0.00	953.00	0.00	953.00	0.00	(953.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,140.50	0.00	7,140.50	0.00	(7,140.50)	0.00
711200 Research Supplies	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
Subtotal: Non-Travel Support	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
**Total Direct Cost Expenditures	8,000.00	7,872.45	0.00	7,872.45	0.00	127.55	0.00
***Total Expenditures	8,000.00	7,872.45	0.00	7,872.45	0.00	127.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)
***Total Revenue	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,584.62	0.00	2,584.62	0.00	(2,584.62)	0.00
613N30 Graduate Research Assistant	0.00	14,026.67	0.00	14,026.67	0.00	(14,026.67)	0.00
*Total: 61 - Salaries and Wages	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
**Total Direct Cost Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
***Total Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
***Total Revenue	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr0 2012

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
*Total: 61 - Salaries and Wages	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
**Total Direct Cost Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
***Total Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
***Total Revenue	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	(160.47)	0.00	(160.47)	0.00	160.47	0.00
711200	Research Supplies	12,000.00	9,903.36	0.00	9,903.36	0.00	2,096.64	0.00
713010	Printing & Copying-Publications	0.00	1,307.50	0.00	1,307.50	0.00	(1,307.50)	0.00
714030	Postage-Express Mail	0.00	154.41	0.00	154.41	0.00	(154.41)	0.00
717200	Other Professional Services-General	0.00	496.00	0.00	496.00	0.00	(496.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N30 Graduate Research Assistant	0.00	26,674.63	0.00	26,674.63	0.00	(26,674.63)	0.00
*Total: 61 - Salaries and Wages	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
**Total Direct Cost Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
***Total Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
***Total Revenue	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repr 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	10,837.18	0.00	10,837.18	0.00	1,162.82	0.00
714030 Postage-Express Mail	0.00	88.50	0.00	88.50	0.00	(88.50)	0.00
717200 Other Professional Services-General	0.00	717.30	0.00	717.30	0.00	(717.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
**Total Direct Cost Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
***Total Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
***Total Revenue	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.72	0.00	2,232.72	0.00	(2,232.72)	0.00
613N30 Graduate Research Assistant	0.00	793.38	0.00	793.38	0.00	(793.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
**Total Direct Cost Expenditures	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
***Total Expenditures	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)
***Total Revenue	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total Expenditures		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	73.56	0.00	73.56	0.00	(73.56)	0.00
711200	Research Supplies	0.00	10,565.29	0.00	10,565.29	0.00	(10,565.29)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,361.15	0.00	1,361.15	0.00	(1,361.15)	0.00
Subtotal: Non-Travel Support		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Expenditures		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
*Total: 61 - Salaries and Wages	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
711200 Research Supplies	8,000.00	5,055.41	0.00	5,055.41	0.00	2,944.59	0.00
713010 Printing & Copying-Publications	0.00	262.32	0.00	262.32	0.00	(262.32)	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
**Total Direct Cost Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
***Total Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
***Total Revenue	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
*Total: 61 - Salaries and Wages	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	8,000.00	10,025.16	0.00	10,025.16	0.00	(2,025.16)	0.00
714030 Postage-Express Mail	0.00	63.96	0.00	63.96	0.00	(63.96)	0.00
716100 Rentals & Leases-General	0.00	109.97	0.00	109.97	0.00	(109.97)	0.00
717200 Other Professional Services-General	0.00	697.62	0.00	697.62	0.00	(697.62)	0.00
Subtotal: Non-Travel Support	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
**Total Direct Cost Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
***Total Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
***Total Revenue	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,305.00	0.00	1,305.00	0.00	(1,305.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,305.00	0.00	1,305.00	0.00	(1,305.00)	0.00
711200 Research Supplies	6,000.00	6,288.98	0.00	6,288.98	0.00	(288.98)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
717200 Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	6,000.00	6,665.98	0.00	6,665.98	0.00	(665.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,665.98	0.00	6,665.98	0.00	(665.98)	0.00
**Total Direct Cost Expenditures	6,000.00	7,970.98	0.00	7,970.98	0.00	(1,970.98)	0.00
***Total Expenditures	6,000.00	7,970.98	0.00	7,970.98	0.00	(1,970.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)
***Total Revenue	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
***Total Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
***Total Revenue	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,535.00	0.00	3,535.00	0.00	(3,535.00)	0.00
61SNWS College Work Study	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
711148 Supplies-Bottled Gas	0.00	228.26	0.00	228.26	0.00	(228.26)	0.00
711200 Research Supplies	10,000.00	4,512.74	0.00	4,512.74	0.00	5,487.26	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,599.00	0.00	1,599.00	0.00	(1,599.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Closing - Manual Process
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
*Total: 61 - Salaries and Wages		0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
711200	Research Supplies	0.00	1,096.98	0.00	1,096.98	0.00	(1,096.98)	0.00
716100	Rentals & Leases-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
**Total Direct Cost Expenditures		0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
***Total Expenditures		0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
***Total Revenue		0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
711100 Supplies-General	0.00	61.34	0.00	61.34	0.00	(61.34)	0.00
711200 Research Supplies	10,000.00	14,637.04	0.00	14,637.04	0.00	(4,637.04)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	704.50	0.00	704.50	0.00	(704.50)	0.00
Subtotal: Non-Travel Support	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
**Total Direct Cost Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HC32 - Triploid Green Sea Urchins 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	194.40	0.00	194.40	0.00	(194.40)	0.00
61CPHX Part Time Hourly	0.00	1,666.50	0.00	1,666.50	0.00	(1,666.50)	0.00
61SNSH Student Labor	0.00	2,561.25	0.00	2,561.25	0.00	(2,561.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,422.15	0.00	4,422.15	0.00	(4,422.15)	0.00
711200 Research Supplies	10,000.00	3,131.48	0.00	3,131.48	0.00	6,868.52	0.00
716100 Rentals & Leases-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	328.00	0.00	328.00	0.00	(328.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,259.48	0.00	4,259.48	0.00	5,740.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,259.48	0.00	4,259.48	0.00	5,740.52	0.00
780100 Electricity	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 78 - Utilities	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	10,000.00	8,891.63	0.00	8,891.63	0.00	1,108.37	0.00
***Total Expenditures	10,000.00	8,891.63	0.00	8,891.63	0.00	1,108.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)
***Total Revenue	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
61CPHX	Part Time Hourly	0.00	5,607.50	0.00	5,607.50	0.00	(5,607.50)	0.00
*Total: 61 - Salaries and Wages		0.00	5,613.75	0.00	5,613.75	0.00	(5,613.75)	0.00
710100	Out-of-State Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
Subtotal: Travel		0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
711200	Research Supplies	12,000.00	3,763.49	0.00	3,763.49	0.00	8,236.51	0.00
713010	Printing & Copying-Publications	0.00	373.50	0.00	373.50	0.00	(373.50)	0.00
714030	Postage-Express Mail	0.00	8.52	0.00	8.52	0.00	(8.52)	0.00
717200	Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,480.51	0.00	4,480.51	0.00	7,519.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,386.25	0.00	6,386.25	0.00	5,613.75	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
*Total: 61 - Salaries and Wages	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
**Total Direct Cost Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
***Total Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
***Total Revenue	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	8,697.07	0.00	8,697.07	0.00	3,302.93	0.00
714030	Postage-Express Mail	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
717200	Other Professional Services-General	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
**Total Direct Cost Expenditures		12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
***Total Expenditures		12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
***Total Revenue		0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
*Total: 61 - Salaries and Wages	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
**Total Direct Cost Expenditures	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
***Total Expenditures	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)
***Total Revenue	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	6,179.10	0.00	6,179.10	0.00	(6,179.10)	0.00
61SNWS	College Work Study	0.00	577.12	0.00	577.12	0.00	(577.12)	0.00
*Total: 61 - Salaries and Wages		0.00	6,756.22	0.00	6,756.22	0.00	(6,756.22)	0.00
710100	Out-of-State Travel	0.00	914.60	0.00	914.60	0.00	(914.60)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	1,089.60	0.00	1,089.60	0.00	(1,089.60)	0.00
711200	Research Supplies	12,000.00	3,811.23	0.00	3,811.23	0.00	8,188.77	0.00
714030	Postage-Express Mail	0.00	103.51	0.00	103.51	0.00	(103.51)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	12.59	0.00	12.59	0.00	(12.59)	0.00
716100	Rentals & Leases-General	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	77.85	0.00	77.85	0.00	(77.85)	0.00
717200	Other Professional Services-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,154.18	0.00	4,154.18	0.00	7,845.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,243.78	0.00	5,243.78	0.00	6,756.22	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HA34 - Agricultural Act Water Quality 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	2,839.00	0.00	2,839.00	0.00	(2,839.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
***Total Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
***Total Revenue	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HB34 - Agricultural Act Water Quality 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
*Total: 61 - Salaries and Wages	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	3,292.00	0.00	3,292.00	0.00	(3,292.00)	0.00
Subtotal: Non-Travel Support	12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
***Total Expenditures	12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
***Total Revenue	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
**Total Direct Cost Expenditures	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
***Total Expenditures	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total Revenue	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
*Total: 61 - Salaries and Wages	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
**Total Direct Cost Expenditures	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
***Total Expenditures	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)
***Total Revenue	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,146.57	0.00	7,146.57	0.00	(7,146.57)	0.00
*Total: 61 - Salaries and Wages	0.00	7,146.57	0.00	7,146.57	0.00	(7,146.57)	0.00
711200 Research Supplies	12,000.00	1,876.80	0.00	1,876.80	0.00	10,123.20	0.00
717200 Other Professional Services-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,100.80	0.00	2,100.80	0.00	9,899.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,100.80	0.00	2,100.80	0.00	9,899.20	0.00
**Total Direct Cost Expenditures	12,000.00	9,247.37	0.00	9,247.37	0.00	2,752.63	0.00
***Total Expenditures	12,000.00	9,247.37	0.00	9,247.37	0.00	2,752.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)
***Total Revenue	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
*Total: 61 - Salaries and Wages	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
**Total Direct Cost Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
***Total Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
***Total Revenue	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	226.54	0.00	226.54	0.00	(226.54)	0.00
61CPHX	Part Time Hourly	0.00	2,455.52	0.00	2,455.52	0.00	(2,455.52)	0.00
*Total: 61 - Salaries and Wages		0.00	2,682.06	0.00	2,682.06	0.00	(2,682.06)	0.00
710200	Foreign Travel	0.00	278.30	0.00	278.30	0.00	(278.30)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel		0.00	358.30	0.00	358.30	0.00	(358.30)	0.00
711200	Research Supplies	8,000.00	4,915.96	0.00	4,915.96	0.00	3,084.04	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
Subtotal: Non-Travel Support		8,000.00	4,959.64	0.00	4,959.64	0.00	3,040.36	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	5,317.94	0.00	5,317.94	0.00	2,682.06	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Closing - Manual Process
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Closing - Manual Process
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,467.53	0.00	2,467.53	0.00	(2,467.53)	0.00
61CPHX	Part Time Hourly	0.00	5,352.00	0.00	5,352.00	0.00	(5,352.00)	0.00
61SNSH	Student Labor	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
*Total: 61 - Salaries and Wages		0.00	11,419.53	0.00	11,419.53	0.00	(11,419.53)	0.00
711100	Supplies-General	0.00	126.75	0.00	126.75	0.00	(126.75)	0.00
711200	Research Supplies	12,000.00	56.31	0.00	56.31	0.00	11,943.69	0.00
714030	Postage-Express Mail	0.00	316.88	0.00	316.88	0.00	(316.88)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
**Total Direct Cost Expenditures		12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
***Total Expenditures		12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
***Total Revenue		0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
**Total Direct Cost Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
***Total Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
***Total Revenue	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710400 Student or Non-Emp Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
Subtotal: Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
711100 Supplies-General	0.00	53.49	0.00	53.49	0.00	(53.49)	0.00
711200 Research Supplies	12,000.00	203.36	0.00	203.36	0.00	11,796.64	0.00
714030 Postage-Express Mail	0.00	287.67	0.00	287.67	0.00	(287.67)	0.00
717200 Other Professional Services-General	0.00	6,840.00	0.00	6,840.00	0.00	(6,840.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,384.52	0.00	7,384.52	0.00	4,615.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,113.02	0.00	8,113.02	0.00	3,886.98	0.00
**Total Direct Cost Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
***Total Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
***Total Revenue	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
Subtotal: Non-Travel Support	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
**Total Direct Cost Expenditures	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
***Total Expenditures	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
***Total Revenue	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.97	0.00	2,380.97	0.00	(2,380.97)	0.00
613N30 Graduate Research Assistant	0.00	5,421.44	0.00	5,421.44	0.00	(5,421.44)	0.00
*Total: 61 - Salaries and Wages	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
**Total Direct Cost Expenditures	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
***Total Expenditures	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
***Total Revenue	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	144.38	0.00	144.38	0.00	(144.38)	0.00
61SNSH Student Labor	0.00	6,390.00	0.00	6,390.00	0.00	(6,390.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,534.38	0.00	6,534.38	0.00	(6,534.38)	0.00
711200 Research Supplies	12,000.00	614.18	0.00	614.18	0.00	11,385.82	0.00
714030 Postage-Express Mail	0.00	268.57	0.00	268.57	0.00	(268.57)	0.00
717200 Other Professional Services-General	0.00	4,792.87	0.00	4,792.87	0.00	(4,792.87)	0.00
Subtotal: Non-Travel Support	12,000.00	5,675.62	0.00	5,675.62	0.00	6,324.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,675.62	0.00	5,675.62	0.00	6,324.38	0.00
**Total Direct Cost Expenditures	12,000.00	12,210.00	0.00	12,210.00	0.00	(210.00)	0.00
***Total Expenditures	12,000.00	12,210.00	0.00	12,210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)
***Total Revenue	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HD35 - Mechanisms Biofilm Adaptation2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
61SNWS College Work Study	0.00	809.89	0.00	809.89	0.00	(809.89)	0.00
*Total: 61 - Salaries and Wages	0.00	1,034.89	0.00	1,034.89	0.00	(1,034.89)	0.00
711200 Research Supplies	15,000.00	7,368.58	0.00	7,368.58	0.00	7,631.42	0.00
714030 Postage-Express Mail	0.00	127.42	0.00	127.42	0.00	(127.42)	0.00
717200 Other Professional Services-General	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
Subtotal: Non-Travel Support	15,000.00	10,046.00	0.00	10,046.00	0.00	4,954.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,046.00	0.00	10,046.00	0.00	4,954.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,080.89	0.00	11,080.89	0.00	3,919.11	0.00
***Total Expenditures	15,000.00	11,080.89	0.00	11,080.89	0.00	3,919.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)
***Total Revenue	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
*Total: 61 - Salaries and Wages	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
**Total Direct Cost Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
***Total Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
***Total Revenue	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	6,527.24	0.00	6,527.24	0.00	(6,527.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,531.24	0.00	6,531.24	0.00	(6,531.24)	0.00
711200 Research Supplies	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
Subtotal: Non-Travel Support	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
*Total: 61 - Salaries and Wages	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
**Total Direct Cost Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
***Total Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
***Total Revenue	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
*Total: 61 - Salaries and Wages	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
710200 Foreign Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
Subtotal: Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
711200 Research Supplies	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
Subtotal: Non-Travel Support	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,574.94	0.00	7,574.94	0.00	1,425.06	0.00
**Total Direct Cost Expenditures	9,000.00	8,479.96	0.00	8,479.96	0.00	520.04	0.00
***Total Expenditures	9,000.00	8,479.96	0.00	8,479.96	0.00	520.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
***Total Revenue	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
*Total: 61 - Salaries and Wages	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
**Total Direct Cost Expenditures	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
***Total Expenditures	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)
***Total Revenue	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	227.70	0.00	227.70	0.00	(227.70)	0.00
Subtotal: Travel	0.00	227.70	0.00	227.70	0.00	(227.70)	0.00
711200 Research Supplies	9,000.00	444.20	0.00	444.20	0.00	8,555.80	0.00
717200 Other Professional Services-General	0.00	8,328.00	0.00	8,328.00	0.00	(8,328.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.20	0.00	8,772.20	0.00	227.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
***Total Expenditures	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
***Total Revenue	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HA36 - FarmtoEstuary Links Great Bay 212

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.52	0.00	2,258.52	0.00	(2,258.52)	0.00
611F60 Faculty NTT Research	0.00	4,954.15	0.00	4,954.15	0.00	(4,954.15)	0.00
61SNSH Student Labor	0.00	306.00	0.00	306.00	0.00	(306.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,518.67	0.00	7,518.67	0.00	(7,518.67)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
**Total Direct Cost Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
***Total Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
***Total Revenue	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HB36 - Farm to Estuary Links in GB 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,095.54	0.00	3,095.54	0.00	(3,095.54)	0.00
61JBEX	Casual - Exempt	0.00	5,099.00	0.00	5,099.00	0.00	(5,099.00)	0.00
*Total: 61 - Salaries and Wages		0.00	8,194.54	0.00	8,194.54	0.00	(8,194.54)	0.00
711200	Research Supplies	10,000.00	5.98	0.00	5.98	0.00	9,994.02	0.00
716125	Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
**Total Direct Cost Expenditures		10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
***Total Expenditures		10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
***Total Revenue		0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HC36 - Farm to Estuary Links in GB 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
***Total Expenditures	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HD36 - FarmtoEstuary Links Great Bay 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,238.24	0.00	6,238.24	0.00	(6,238.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,238.24	0.00	6,238.24	0.00	(6,238.24)	0.00
711200 Research Supplies	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
Subtotal: Non-Travel Support	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	9,500.00	6,238.24	0.00	6,238.24	0.00	3,261.76	0.00
***Total Expenditures	9,500.00	6,238.24	0.00	6,238.24	0.00	3,261.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)
***Total Revenue	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
*Total: 61 - Salaries and Wages	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
**Total Direct Cost Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
***Total Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
***Total Revenue	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.10	0.00	939.10	0.00	(939.10)	0.00
Subtotal: Travel	0.00	1,134.10	0.00	1,134.10	0.00	(1,134.10)	0.00
711200 Research Supplies	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
Subtotal: Non-Travel Support	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
*Total: 61 - Salaries and Wages	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
**Total Direct Cost Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
***Total Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
***Total Revenue	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	504.95	0.00	504.95	0.00	(504.95)	0.00
	Subtotal: Travel	0.00	699.95	0.00	699.95	0.00	(699.95)	0.00
711200	Research Supplies	8,000.00	7,208.52	0.00	7,208.52	0.00	791.48	0.00
714030	Postage-Express Mail	0.00	51.85	0.00	51.85	0.00	(51.85)	0.00
716100	Rentals & Leases-General	0.00	39.68	0.00	39.68	0.00	(39.68)	0.00
	Subtotal: Non-Travel Support	8,000.00	7,300.05	0.00	7,300.05	0.00	699.95	0.00
	*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
	***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RC12 - National Atmospheric Dep Pro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	72.80	0.00	72.80	0.00	(72.80)	0.00
710300 Conference Registration Fees	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,656.98	0.00	1,656.98	0.00	(1,656.98)	0.00
Subtotal: Travel	0.00	2,339.78	0.00	2,339.78	0.00	(2,339.78)	0.00
711200 Research Supplies	8,000.00	5,529.72	0.00	5,529.72	0.00	2,470.28	0.00
713000 Printing & Copying-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support	8,000.00	5,660.22	0.00	5,660.22	0.00	2,339.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
61CPHX	Part Time Hourly	0.00	1,056.00	0.00	1,056.00	0.00	(1,056.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,056.02	0.00	5,056.02	0.00	(5,056.02)	0.00
710100	Out-of-State Travel	0.00	676.62	0.00	676.62	0.00	(676.62)	0.00
710400	Student or Non-Emp Travel	0.00	373.86	0.00	373.86	0.00	(373.86)	0.00
Subtotal: Travel		0.00	1,050.48	0.00	1,050.48	0.00	(1,050.48)	0.00
711200	Research Supplies	0.00	3,210.79	0.00	3,210.79	0.00	(3,210.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		0.00	3,423.29	0.00	3,423.29	0.00	(3,423.29)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,473.77	0.00	4,473.77	0.00	(4,473.77)	0.00
**Total Direct Cost Expenditures		0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
***Total Expenditures		0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
***Total Revenue		0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	960.20	0.00	960.20	0.00	(960.20)	0.00
*Total: 61 - Salaries and Wages	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
**Total Direct Cost Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
***Total Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
***Total Revenue	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages		0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710100	Out-of-State Travel	0.00	1,666.43	0.00	1,666.43	0.00	(1,666.43)	0.00
710300	Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		0.00	2,386.43	0.00	2,386.43	0.00	(2,386.43)	0.00
711200	Research Supplies	10,000.00	6,628.78	0.00	6,628.78	0.00	3,371.22	0.00
714010	Postage-Off Campus Mail Services	0.00	12.29	0.00	12.29	0.00	(12.29)	0.00
716100	Rentals & Leases-General	0.00	677.50	0.00	677.50	0.00	(677.50)	0.00
719100	Membership Dues & Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,433.57	0.00	7,433.57	0.00	2,566.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,820.00	0.00	9,820.00	0.00	180.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
*Total: 61 - Salaries and Wages	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
**Total Direct Cost Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
***Total Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
***Total Revenue	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
*Total: 61 - Salaries and Wages	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
710100 Out-of-State Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
710300 Conference Registration Fees	0.00	1,616.00	0.00	1,616.00	0.00	(1,616.00)	0.00
710400 Student or Non-Emp Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Travel	0.00	1,934.00	0.00	1,934.00	0.00	(1,934.00)	0.00
711200 Research Supplies	12,000.00	4,287.10	0.00	4,287.10	0.00	7,712.90	0.00
714030 Postage-Express Mail	0.00	105.52	0.00	105.52	0.00	(105.52)	0.00
717200 Other Professional Services-General	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,712.62	0.00	4,712.62	0.00	7,287.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,646.62	0.00	6,646.62	0.00	5,353.38	0.00
**Total Direct Cost Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
***Total Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
***Total Revenue	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
**Total Direct Cost Expenditures	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
***Total Expenditures	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)
***Total Revenue	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
**Total Direct Cost Expenditures	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
***Total Expenditures	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total Revenue	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,912.13	0.00	3,912.13	0.00	(3,912.13)	0.00
*Total: 61 - Salaries and Wages	0.00	3,912.13	0.00	3,912.13	0.00	(3,912.13)	0.00
710100 Out-of-State Travel	0.00	516.38	0.00	516.38	0.00	(516.38)	0.00
710300 Conference Registration Fees	0.00	566.67	0.00	566.67	0.00	(566.67)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	1,568.55	0.00	1,568.55	0.00	(1,568.55)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713005 Printing & Copying-Campus	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
717200 Other Professional Services-General	0.00	1,664.00	0.00	1,664.00	0.00	(1,664.00)	0.00
Subtotal: Non-Travel Support	12,000.00	1,704.30	0.00	1,704.30	0.00	10,295.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	3,272.85	0.00	3,272.85	0.00	8,727.15	0.00
740000 Cap Equipment	0.00	2,616.00	0.00	2,616.00	0.00	(2,616.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,616.00	0.00	2,616.00	0.00	(2,616.00)	0.00
**Total Direct Cost Expenditures	12,000.00	9,800.98	0.00	9,800.98	0.00	2,199.02	0.00
***Total Expenditures	12,000.00	9,800.98	0.00	9,800.98	0.00	2,199.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)
***Total Revenue	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,985.50	0.00	6,985.50	0.00	(6,985.50)	0.00
61CPHX	Part Time Hourly	0.00	3,080.00	0.00	3,080.00	0.00	(3,080.00)	0.00
61SNSH	Student Labor	0.00	757.50	0.00	757.50	0.00	(757.50)	0.00
*Total: 61 - Salaries and Wages		0.00	10,823.00	0.00	10,823.00	0.00	(10,823.00)	0.00
710100	Out-of-State Travel	0.00	2,139.30	0.00	2,139.30	0.00	(2,139.30)	0.00
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		0.00	2,199.30	0.00	2,199.30	0.00	(2,199.30)	0.00
711200	Research Supplies	20,000.00	4,820.70	0.00	4,820.70	0.00	15,179.30	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,562.00	0.00	1,562.00	0.00	(1,562.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	6,382.70	0.00	6,382.70	0.00	13,617.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,582.00	0.00	8,582.00	0.00	11,418.00	0.00
**Total Direct Cost Expenditures		20,000.00	19,405.00	0.00	19,405.00	0.00	595.00	0.00
***Total Expenditures		20,000.00	19,405.00	0.00	19,405.00	0.00	595.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)
***Total Revenue		0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N30 Graduate Research Assistant	0.00	1,023.81	0.00	1,023.81	0.00	(1,023.81)	0.00
*Total: 61 - Salaries and Wages	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
**Total Direct Cost Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
***Total Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total Revenue	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
61SNSH	Student Labor	0.00	1,598.78	0.00	1,598.78	0.00	(1,598.78)	0.00
61SNWS	College Work Study	0.00	488.25	0.00	488.25	0.00	(488.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,087.08	0.00	4,087.08	0.00	(4,087.08)	0.00
711100	Supplies-General	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
711190	Publications cost	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
711200	Research Supplies	10,000.00	4,318.10	0.00	4,318.10	0.00	5,681.90	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	131.07	0.00	131.07	0.00	(131.07)	0.00
717200	Other Professional Services-General	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
**Total Direct Cost Expenditures	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
***Total Expenditures	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)
***Total Revenue	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,761.40	0.00	4,761.40	0.00	(4,761.40)	0.00
613N30 Graduate Research Assistant	0.00	6,334.54	0.00	6,334.54	0.00	(6,334.54)	0.00
*Total: 61 - Salaries and Wages	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
**Total Direct Cost Expenditures	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
***Total Expenditures	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)
***Total Revenue	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,317.50	0.00	2,317.50	0.00	(2,317.50)	0.00
61SNWS College Work Study	0.00	209.26	0.00	209.26	0.00	(209.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,526.76	0.00	2,526.76	0.00	(2,526.76)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.85	0.00	439.85	0.00	(439.85)	0.00
Subtotal: Travel	0.00	914.85	0.00	914.85	0.00	(914.85)	0.00
711190 Publications cost	0.00	1,205.00	0.00	1,205.00	0.00	(1,205.00)	0.00
711200 Research Supplies	10,000.00	5,003.04	0.00	5,003.04	0.00	4,996.96	0.00
714030 Postage-Express Mail	0.00	155.70	0.00	155.70	0.00	(155.70)	0.00
716100 Rentals & Leases-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,552.74	0.00	6,552.74	0.00	3,447.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,467.59	0.00	7,467.59	0.00	2,532.41	0.00
**Total Direct Cost Expenditures	10,000.00	9,994.35	0.00	9,994.35	0.00	5.65	0.00
***Total Expenditures	10,000.00	9,994.35	0.00	9,994.35	0.00	5.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
***Total Revenue	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
Subtotal: Non-Travel Support	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
***Total Expenditures	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
***Total Revenue	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,477.54	0.00	5,477.54	0.00	(5,477.54)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
**Total Direct Cost Expenditures	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
***Total Expenditures	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)
***Total Revenue	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	891.00	0.00	891.00	0.00	(891.00)	0.00
Subtotal: Travel	0.00	891.00	0.00	891.00	0.00	(891.00)	0.00
711190 Publications cost	0.00	1,853.88	0.00	1,853.88	0.00	(1,853.88)	0.00
711200 Research Supplies	15,000.00	10,255.29	0.00	10,255.29	0.00	4,744.71	0.00
713010 Printing & Copying-Publications	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	435.96	0.00	435.96	0.00	(435.96)	0.00
714030 Postage-Express Mail	0.00	392.97	0.00	392.97	0.00	(392.97)	0.00
716100 Rentals & Leases-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
717200 Other Professional Services-General	0.00	541.00	0.00	541.00	0.00	(541.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,749.10	0.00	13,749.10	0.00	1,250.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
**Total Direct Cost Expenditures	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
***Total Expenditures	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)
***Total Revenue	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
*Total: 61 - Salaries and Wages	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
**Total Direct Cost Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
***Total Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
***Total Revenue	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	3,699.98	0.00	3,699.98	0.00	(3,699.98)	0.00
61CPHX	Part Time Hourly	0.00	1,385.50	0.00	1,385.50	0.00	(1,385.50)	0.00
61SNSH	Student Labor	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
61SNWS	College Work Study	0.00	147.38	0.00	147.38	0.00	(147.38)	0.00
*Total: 61 - Salaries and Wages		0.00	5,907.86	0.00	5,907.86	0.00	(5,907.86)	0.00
711200	Research Supplies	12,000.00	5,957.54	0.00	5,957.54	0.00	6,042.46	0.00
714010	Postage-Off Campus Mail Services	0.00	5.14	0.00	5.14	0.00	(5.14)	0.00
717200	Other Professional Services-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
**Total Direct Cost Expenditures		12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
***Total Expenditures		12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
***Total Revenue		0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
*Total: 61 - Salaries and Wages	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
**Total Direct Cost Expenditures	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
***Total Expenditures	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)
***Total Revenue	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,696.00	0.00	1,696.00	0.00	(1,696.00)	0.00
61SNSH Student Labor	0.00	832.50	0.00	832.50	0.00	(832.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,528.50	0.00	2,528.50	0.00	(2,528.50)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
711200 Research Supplies	12,000.00	8,114.75	0.00	8,114.75	0.00	3,885.25	0.00
717200 Other Professional Services-General	0.00	356.00	0.00	356.00	0.00	(356.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,470.75	0.00	8,470.75	0.00	3,529.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,515.75	0.00	8,515.75	0.00	3,484.25	0.00
**Total Direct Cost Expenditures	12,000.00	11,044.25	0.00	11,044.25	0.00	955.75	0.00
***Total Expenditures	12,000.00	11,044.25	0.00	11,044.25	0.00	955.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)
***Total Revenue	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
*Total: 61 - Salaries and Wages	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
**Total Direct Cost Expenditures	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
***Total Expenditures	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)
***Total Revenue	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH	Student Labor	0.00	2,855.98	0.00	2,855.98	0.00	(2,855.98)	0.00
61SNWS	College Work Study	0.00	1,737.77	0.00	1,737.77	0.00	(1,737.77)	0.00
*Total: 61 - Salaries and Wages		0.00	5,503.75	0.00	5,503.75	0.00	(5,503.75)	0.00
710100	Out-of-State Travel	0.00	542.97	0.00	542.97	0.00	(542.97)	0.00
710300	Conference Registration Fees	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,378.02	0.00	1,378.02	0.00	(1,378.02)	0.00
Subtotal: Travel		0.00	2,490.99	0.00	2,490.99	0.00	(2,490.99)	0.00
711190	Publications cost	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	15,000.00	11,014.54	0.00	11,014.54	0.00	3,985.46	0.00
713010	Printing & Copying-Publications	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	23.00	0.00	23.00	0.00	(23.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		15,000.00	12,125.04	0.00	12,125.04	0.00	2,874.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,616.03	0.00	14,616.03	0.00	383.97	0.00
**Total Direct Cost Expenditures		15,000.00	20,119.78	0.00	20,119.78	0.00	(5,119.78)	0.00
***Total Expenditures		15,000.00	20,119.78	0.00	20,119.78	0.00	(5,119.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)
***Total Revenue		0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
*Total: 61 - Salaries and Wages	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
**Total Direct Cost Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
***Total Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
***Total Revenue	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
**Total Direct Cost Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
***Total Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
***Total Revenue	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
*Total: 61 - Salaries and Wages	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
710100 Out-of-State Travel	0.00	111.83	0.00	111.83	0.00	(111.83)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	161.83	0.00	161.83	0.00	(161.83)	0.00
711200 Research Supplies	12,000.00	382.50	0.00	382.50	0.00	11,617.50	0.00
714010 Postage-Off Campus Mail Services	0.00	22.54	0.00	22.54	0.00	(22.54)	0.00
Subtotal: Non-Travel Support	12,000.00	405.04	0.00	405.04	0.00	11,594.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	566.87	0.00	566.87	0.00	11,433.13	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
*Total: 61 - Salaries and Wages	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
**Total Direct Cost Expenditures	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
***Total Expenditures	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)
***Total Revenue	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,201.43	0.00	2,201.43	0.00	(2,201.43)	0.00
61CPHX Part Time Hourly	0.00	4,889.30	0.00	4,889.30	0.00	(4,889.30)	0.00
*Total: 61 - Salaries and Wages	0.00	7,090.73	0.00	7,090.73	0.00	(7,090.73)	0.00
711200 Research Supplies	12,000.00	2,907.62	0.00	2,907.62	0.00	9,092.38	0.00
713010 Printing & Copying-Publications	0.00	902.50	0.00	902.50	0.00	(902.50)	0.00
717200 Other Professional Services-General	0.00	1,099.15	0.00	1,099.15	0.00	(1,099.15)	0.00
Subtotal: Non-Travel Support	12,000.00	4,909.27	0.00	4,909.27	0.00	7,090.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,909.27	0.00	4,909.27	0.00	7,090.73	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
Subtotal: Non-Travel Support	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
740000 Cap Equipment	0.00	13,988.55	0.00	13,988.55	0.00	(13,988.55)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,988.55	0.00	13,988.55	0.00	(13,988.55)	0.00
**Total Direct Cost Expenditures	0.00	15,184.95	0.00	15,184.95	0.00	(15,184.95)	0.00
***Total Expenditures	0.00	15,184.95	0.00	15,184.95	0.00	(15,184.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)
***Total Revenue	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	630.67	0.00	630.67	0.00	(630.67)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
**Total Direct Cost Expenditures	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
***Total Expenditures	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)
***Total Revenue	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
*Total: 61 - Salaries and Wages	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
**Total Direct Cost Expenditures	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
***Total Expenditures	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)
***Total Revenue	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
61CPHX	Part Time Hourly	0.00	6,187.13	0.00	6,187.13	0.00	(6,187.13)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	336.25	0.00	336.25	0.00	(336.25)	0.00
*Total: 61 - Salaries and Wages		0.00	6,533.88	0.00	6,533.88	0.00	(6,533.88)	0.00
710100	Out-of-State Travel	0.00	2,103.50	0.00	2,103.50	0.00	(2,103.50)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
710400	Student or Non-Emp Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		0.00	2,688.50	0.00	2,688.50	0.00	(2,688.50)	0.00
711200	Research Supplies	15,000.00	617.86	0.00	617.86	0.00	14,382.14	0.00
713000	Printing & Copying-General	0.00	81.62	0.00	81.62	0.00	(81.62)	0.00
713005	Printing & Copying-Campus	0.00	168.67	0.00	168.67	0.00	(168.67)	0.00
713010	Printing & Copying-Publications	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	108.35	0.00	108.35	0.00	(108.35)	0.00
717200	Other Professional Services-General	0.00	3,849.00	0.00	3,849.00	0.00	(3,849.00)	0.00
Subtotal: Non-Travel Support		15,000.00	5,280.50	0.00	5,280.50	0.00	9,719.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,969.00	0.00	7,969.00	0.00	7,031.00	0.00
**Total Direct Cost Expenditures		15,000.00	14,502.88	0.00	14,502.88	0.00	497.12	0.00
***Total Expenditures		15,000.00	14,502.88	0.00	14,502.88	0.00	497.12	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)
***Total Revenue		0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
613N30 Graduate Research Assistant	0.00	1,091.32	0.00	1,091.32	0.00	(1,091.32)	0.00
*Total: 61 - Salaries and Wages	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
**Total Direct Cost Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
***Total Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
***Total Revenue	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,890.13	0.00	2,890.13	0.00	(2,890.13)	0.00
615F10	PAT	0.00	795.76	0.00	795.76	0.00	(795.76)	0.00
61SNWS	College Work Study	0.00	3,150.40	0.00	3,150.40	0.00	(3,150.40)	0.00
*Total: 61 - Salaries and Wages		0.00	6,836.29	0.00	6,836.29	0.00	(6,836.29)	0.00
711200	Research Supplies	10,000.00	3,266.45	0.00	3,266.45	0.00	6,733.55	0.00
714030	Postage-Express Mail	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,035.50	0.00	1,035.50	0.00	(1,035.50)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	8,862.00	0.00	8,862.00	0.00	(8,862.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719100	Membership Dues & Fees	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
**Total Direct Cost Expenditures		10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
***Total Expenditures		10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
***Total Revenue		0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,077.83	0.00	4,077.83	0.00	(4,077.83)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support	0.00	15,860.63	0.00	15,860.63	0.00	(15,860.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,860.63	0.00	15,860.63	0.00	(15,860.63)	0.00
740000 Cap Equipment	0.00	17,640.00	0.00	17,640.00	0.00	(17,640.00)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,645.00	0.00	22,645.00	0.00	(22,645.00)	0.00
**Total Direct Cost Expenditures	0.00	38,505.63	0.00	38,505.63	0.00	(38,505.63)	0.00
***Total Expenditures	0.00	38,505.63	0.00	38,505.63	0.00	(38,505.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)
***Total Revenue	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,766.38	0.00	4,766.38	0.00	(4,766.38)	0.00
613N30 Graduate Research Assistant	0.00	6,789.52	0.00	6,789.52	0.00	(6,789.52)	0.00
*Total: 61 - Salaries and Wages	0.00	11,555.90	0.00	11,555.90	0.00	(11,555.90)	0.00
710400 Student or Non-Emp Travel	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
Subtotal: Travel	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
**Total Direct Cost Expenditures	0.00	12,369.78	0.00	12,369.78	0.00	(12,369.78)	0.00
***Total Expenditures	0.00	12,369.78	0.00	12,369.78	0.00	(12,369.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)
***Total Revenue	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: 61 - Salaries and Wages	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710100 Out-of-State Travel	0.00	2,717.95	0.00	2,717.95	0.00	(2,717.95)	0.00
710300 Conference Registration Fees	0.00	1,910.00	0.00	1,910.00	0.00	(1,910.00)	0.00
710400 Student or Non-Emp Travel	0.00	248.38	0.00	248.38	0.00	(248.38)	0.00
Subtotal: Travel	0.00	4,876.33	0.00	4,876.33	0.00	(4,876.33)	0.00
711200 Research Supplies	10,000.00	2,355.72	0.00	2,355.72	0.00	7,644.28	0.00
713010 Printing & Copying-Publications	0.00	913.00	0.00	913.00	0.00	(913.00)	0.00
717200 Other Professional Services-General	0.00	484.75	0.00	484.75	0.00	(484.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	652.80	0.00	652.80	0.00	(652.80)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,431.27	0.00	4,431.27	0.00	5,568.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,307.60	0.00	9,307.60	0.00	692.40	0.00
**Total Direct Cost Expenditures	10,000.00	9,817.60	0.00	9,817.60	0.00	182.40	0.00
***Total Expenditures	10,000.00	9,817.60	0.00	9,817.60	0.00	182.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)
***Total Revenue	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
740000 Cap Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
**Total Direct Cost Expenditures	0.00	1,804.50	0.00	1,804.50	0.00	(1,804.50)	0.00
***Total Expenditures	0.00	1,804.50	0.00	1,804.50	0.00	(1,804.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)
***Total Revenue	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,373.21	0.00	2,373.21	0.00	(2,373.21)	0.00
613N30 Graduate Research Assistant	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
**Total Direct Cost Expenditures	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
***Total Expenditures	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)
***Total Revenue	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
**Total Direct Cost Expenditures	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
***Total Expenditures	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)
***Total Revenue	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	709.97	0.00	709.97	0.00	(709.97)	0.00
61SNSH	Student Labor	0.00	1,898.16	0.00	1,898.16	0.00	(1,898.16)	0.00
61SNWS	College Work Study	0.00	2,035.56	0.00	2,035.56	0.00	(2,035.56)	0.00
*Total: 61 - Salaries and Wages		0.00	4,643.69	0.00	4,643.69	0.00	(4,643.69)	0.00
710100	Out-of-State Travel	0.00	1,102.25	0.00	1,102.25	0.00	(1,102.25)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel		0.00	2,175.04	0.00	2,175.04	0.00	(2,175.04)	0.00
711200	Research Supplies	15,000.00	3,449.83	0.00	3,449.83	0.00	11,550.17	0.00
717200	Other Professional Services-General	0.00	3,483.43	0.00	3,483.43	0.00	(3,483.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	652.80	0.00	652.80	0.00	(652.80)	0.00
718014	Telecom-Telephone Equipment	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719100	Membership Dues & Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Non-Travel Support		15,000.00	7,851.06	0.00	7,851.06	0.00	7,148.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,026.10	0.00	10,026.10	0.00	4,973.90	0.00
**Total Direct Cost Expenditures		15,000.00	14,669.79	0.00	14,669.79	0.00	330.21	0.00
***Total Expenditures		15,000.00	14,669.79	0.00	14,669.79	0.00	330.21	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)
***Total Revenue		0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
**Total Direct Cost Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total Revenue	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200	Research Supplies	8,000.00	7,477.88	0.00	7,477.88	0.00	522.12	0.00
714030	Postage-Express Mail	0.00	9.09	0.00	9.09	0.00	(9.09)	0.00
717200	Other Professional Services-General	0.00	129.68	0.00	129.68	0.00	(129.68)	0.00
Subtotal: Non-Travel Support		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
**Total Direct Cost Expenditures		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
***Total Expenditures		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
***Total Revenue		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
**Total Direct Cost Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
***Total Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
***Total Revenue	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
711200 Research Supplies	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
Subtotal: Non-Travel Support	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
**Total Direct Cost Expenditures	15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
***Total Expenditures	15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
***Total Revenue	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total Expenditures	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total Revenue	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
***Total Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	954.53	1,954.52	0.00	(1,954.52)	(1,954.52)
*Total: 61 - Salaries and Wages	0.00	0.00	954.53	1,954.52	0.00	(1,954.52)	(1,954.52)
711200 Research Supplies	15,000.00	15,000.00	0.00	12,384.03	0.00	2,615.97	2,615.97
713010 Printing & Copying-Publications	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
714030 Postage-Express Mail	0.00	0.00	0.00	99.25	0.00	(99.25)	(99.25)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	13,230.78	0.00	1,769.22	1,769.22
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	13,230.78	0.00	1,769.22	1,769.22
**Total Direct Cost Expenditures	15,000.00	15,000.00	954.53	15,185.30	0.00	(185.30)	(185.30)
***Total Expenditures	15,000.00	15,000.00	954.53	15,185.30	0.00	(185.30)	(185.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	954.53	15,185.30	0.00	(15,185.30)	(15,185.30)
*Total: 52 - Appropriations	0.00	0.00	954.53	15,185.30	0.00	(15,185.30)	(15,185.30)
***Total Revenue	0.00	0.00	954.53	15,185.30	0.00	(15,185.30)	(15,185.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
**Total Direct Cost Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
***Total Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
***Total Revenue	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	560.53	0.00	560.53	0.00	(560.53)	0.00
710200 Foreign Travel	0.00	3,992.99	0.00	3,992.99	0.00	(3,992.99)	0.00
710300 Conference Registration Fees	0.00	1,468.58	0.00	1,468.58	0.00	(1,468.58)	0.00
710305 Registration Fees-Other	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	6,422.10	0.00	6,422.10	0.00	(6,422.10)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,500.00	63.97	0.00	63.97	0.00	7,436.03	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	(2.62)	0.00	(2.62)	0.00	2.62	0.00
718016 Telecom-Usage (Tolls)	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	7,500.00	225.92	0.00	225.92	0.00	7,274.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
**Total Direct Cost Expenditures	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
***Total Expenditures	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
***Total Revenue	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
*Total: 61 - Salaries and Wages	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
**Total Direct Cost Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total Revenue	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
*Total: 61 - Salaries and Wages	0.00	4,330.52	0.00	4,330.52	0.00	(4,330.52)	0.00
710100 Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
711100 Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200 Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030 Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100 Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,722.62	0.00	11,722.62	0.00	3,277.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,896.72	0.00	11,896.72	0.00	3,103.28	0.00
**Total Direct Cost Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
***Total Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total Revenue	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 61 - Salaries and Wages		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030	Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100	Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support		15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
**Total Direct Cost Expenditures		15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
***Total Expenditures		15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total Revenue		0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
*Total: 61 - Salaries and Wages	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
**Total Direct Cost Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
***Total Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total Revenue	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
61SNHO	Student Labor - Overtime	0.00	30.38	0.00	30.38	0.00	(30.38)	0.00
61SNSH	Student Labor	0.00	4,390.88	0.00	4,390.88	0.00	(4,390.88)	0.00
61SNWS	College Work Study	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,713.76	0.00	4,713.76	0.00	(4,713.76)	0.00
710100	Out-of-State Travel	0.00	465.70	0.00	465.70	0.00	(465.70)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710400	Student or Non-Emp Travel	0.00	329.28	0.00	329.28	0.00	(329.28)	0.00
Subtotal: Travel		0.00	1,224.98	0.00	1,224.98	0.00	(1,224.98)	0.00
711100	Supplies-General	0.00	130.52	0.00	130.52	0.00	(130.52)	0.00
711200	Research Supplies	15,000.00	7,552.87	0.00	7,552.87	0.00	7,447.13	0.00
714030	Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	0.00	121.75	0.00	(121.75)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	117.47	0.00	117.47	0.00	(117.47)	0.00
717200	Other Professional Services-General	0.00	534.82	0.00	534.82	0.00	(534.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	33.41	0.00	33.41	0.00	(33.41)	0.00
Subtotal: Non-Travel Support		15,000.00	9,053.29	0.00	9,053.29	0.00	5,946.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,278.27	0.00	10,278.27	0.00	4,721.73	0.00
**Total Direct Cost Expenditures		15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
***Total Expenditures		15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
***Total Revenue		0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
**Total Direct Cost Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
***Total Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
***Total Revenue	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61SNWS	College Work Study	0.00	1,547.50	0.00	1,547.50	0.00	(1,547.50)	0.00
*Total: 61 - Salaries and Wages		0.00	1,672.50	0.00	1,672.50	0.00	(1,672.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	820.33	0.00	820.33	0.00	(820.33)	0.00
Subtotal: Travel		0.00	1,170.33	0.00	1,170.33	0.00	(1,170.33)	0.00
711100	Supplies-General	0.00	328.45	0.00	328.45	0.00	(328.45)	0.00
711200	Research Supplies	15,000.00	7,313.99	0.00	7,313.99	0.00	7,686.01	0.00
714030	Postage-Express Mail	0.00	30.96	0.00	30.96	0.00	(30.96)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	628.54	0.00	628.54	0.00	(628.54)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
Subtotal: Non-Travel Support		15,000.00	8,866.76	0.00	8,866.76	0.00	6,133.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,037.09	0.00	10,037.09	0.00	4,962.91	0.00
**Total Direct Cost Expenditures		15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
***Total Expenditures		15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
***Total Revenue		0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	15,000.00	3,054.47	0.00	3,054.47	0.00	11,945.53	0.00
717200 Other Professional Services-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	2.85	0.00	2.85	0.00	(2.85)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
**Total Direct Cost Expenditures	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
***Total Expenditures	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
***Total Revenue	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,661.91	0.00	3,661.91	0.00	(3,661.91)	0.00
710100 Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,944.50	0.00	2,944.50	0.00	(2,944.50)	0.00
711200 Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000 Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support	7,500.00	419.17	0.00	419.17	0.00	7,080.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,363.67	0.00	3,363.67	0.00	4,136.33	0.00
**Total Direct Cost Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
***Total Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total Revenue	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	3,501.79	0.00	3,501.79	0.00	(3,501.79)	0.00
61CPHX	Part Time Hourly	0.00	1,035.03	0.00	1,035.03	0.00	(1,035.03)	0.00
*Total: 61 - Salaries and Wages		0.00	4,536.82	0.00	4,536.82	0.00	(4,536.82)	0.00
710100	Out-of-State Travel	0.00	2,360.17	0.00	2,360.17	0.00	(2,360.17)	0.00
710300	Conference Registration Fees	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710400	Student or Non-Emp Travel	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Travel		0.00	2,823.17	0.00	2,823.17	0.00	(2,823.17)	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	119.59	0.00	119.59	0.00	(119.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,500.00	119.59	0.00	119.59	0.00	7,380.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,942.76	0.00	2,942.76	0.00	4,557.24	0.00
**Total Direct Cost Expenditures		7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
***Total Expenditures		7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
***Total Revenue		0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX Part Time Hourly	0.00	3,526.26	0.00	3,526.26	0.00	(3,526.26)	0.00
61SNSH Student Labor	0.00	383.08	0.00	383.08	0.00	(383.08)	0.00
*Total: 61 - Salaries and Wages	0.00	7,909.34	0.00	7,909.34	0.00	(7,909.34)	0.00
710100 Out-of-State Travel	0.00	3,983.75	0.00	3,983.75	0.00	(3,983.75)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,308.75	0.00	4,308.75	0.00	(4,308.75)	0.00
711200 Research Supplies	15,000.00	370.50	0.00	370.50	0.00	14,629.50	0.00
713000 Printing & Copying-General	0.00	38.19	0.00	38.19	0.00	(38.19)	0.00
714000 Postage-General	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
715000 Non-Cap Equip-General	0.00	1,515.71	0.00	1,515.71	0.00	(1,515.71)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.59	0.00	3.59	0.00	(3.59)	0.00
Subtotal: Non-Travel Support	15,000.00	1,936.99	0.00	1,936.99	0.00	13,063.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,245.74	0.00	6,245.74	0.00	8,754.26	0.00
**Total Direct Cost Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
***Total Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
***Total Revenue	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RE16 - Population Dynamics and Change 2016

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,184.52	0.00	(2,184.52)	(2,184.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	328.13	2,636.90	0.00	(2,636.90)	(2,636.90)
61SNSH	Student Labor	0.00	0.00	0.00	848.25	0.00	(848.25)	(848.25)
*Total: 61 - Salaries and Wages		0.00	0.00	328.13	6,269.67	0.00	(6,269.67)	(6,269.67)
710100	Out-of-State Travel	0.00	0.00	0.00	109.08	0.00	(109.08)	(109.08)
710300	Conference Registration Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Travel		0.00	0.00	0.00	227.08	0.00	(227.08)	(227.08)
711100	Supplies-General	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
711200	Research Supplies	15,000.00	15,000.00	0.00	16.16	0.00	14,983.84	14,983.84
713000	Printing & Copying-General	0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
717200	Other Professional Services-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	542.83	25.00	14,432.17	14,432.17
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	769.91	25.00	14,205.09	14,205.09
**Total Direct Cost Expenditures		15,000.00	15,000.00	328.13	7,039.58	25.00	7,935.42	7,935.42
***Total Expenditures		15,000.00	15,000.00	328.13	7,039.58	25.00	7,935.42	7,935.42
Revenue								
520000	Federal Appropriations	0.00	0.00	328.13	7,039.58	0.00	(7,039.58)	(7,039.58)
*Total: 52 - Appropriations		0.00	0.00	328.13	7,039.58	0.00	(7,039.58)	(7,039.58)
***Total Revenue		0.00	0.00	328.13	7,039.58	0.00	(7,039.58)	(7,039.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	493.91	0.00	493.91	0.00	(493.91)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.61	0.00	271.61	0.00	(271.61)	0.00
717200 Other Professional Services-General	0.00	3,544.68	0.00	3,544.68	0.00	(3,544.68)	0.00
Subtotal: Non-Travel Support	0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	34,574.41	0.00	34,574.41	0.00	(34,574.41)	0.00
**Total Direct Cost Expenditures	0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
***Total Expenditures	0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
***Total Revenue	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.94	0.00	4,465.94	0.00	(4,465.94)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
**Total Direct Cost Expenditures	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
***Total Expenditures	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
***Total Revenue	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
*Total: 61 - Salaries and Wages		0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
710100	Out-of-State Travel	0.00	1,191.38	0.00	1,191.38	0.00	(1,191.38)	0.00
710200	Foreign Travel	0.00	839.78	0.00	839.78	0.00	(839.78)	0.00
710300	Conference Registration Fees	0.00	470.00	0.00	470.00	0.00	(470.00)	0.00
Subtotal: Travel		0.00	2,501.16	0.00	2,501.16	0.00	(2,501.16)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	5,355.10	0.00	5,355.10	0.00	4,644.90	0.00
716100	Rentals & Leases-General	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
717200	Other Professional Services-General	0.00	183.54	0.00	183.54	0.00	(183.54)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,898.64	0.00	5,898.64	0.00	4,101.36	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,399.80	0.00	8,399.80	0.00	1,600.20	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Subtotal: Non-Travel Support	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
**Total Direct Cost Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
***Total Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
***Total Revenue	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,410.80	0.00	4,410.80	0.00	(4,410.80)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
**Total Direct Cost Expenditures	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
***Total Expenditures	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
***Total Revenue	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,095.26	0.00	2,095.26	0.00	(2,095.26)	0.00
61SNWS	College Work Study	0.00	1,197.50	0.00	1,197.50	0.00	(1,197.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,292.76	0.00	3,292.76	0.00	(3,292.76)	0.00
710400	Student or Non-Emp Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
Subtotal: Travel		0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
711200	Research Supplies	15,000.00	4,086.48	0.00	4,086.48	0.00	10,913.52	0.00
714030	Postage-Express Mail	0.00	377.92	0.00	377.92	0.00	(377.92)	0.00
717200	Other Professional Services-General	0.00	6,788.35	0.00	6,788.35	0.00	(6,788.35)	0.00
Subtotal: Non-Travel Support		15,000.00	11,252.75	0.00	11,252.75	0.00	3,747.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,680.75	0.00	11,680.75	0.00	3,319.25	0.00
**Total Direct Cost Expenditures		15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
***Total Expenditures		15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
***Total Revenue		0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
**Total Direct Cost Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
***Total Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total Revenue	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61SNSH	Student Labor	0.00	4,166.25	0.00	4,166.25	0.00	(4,166.25)	0.00
*Total: 61 - Salaries and Wages		0.00	7,046.25	0.00	7,046.25	0.00	(7,046.25)	0.00
710100	Out-of-State Travel	0.00	1,244.88	0.00	1,244.88	0.00	(1,244.88)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	1,394.88	0.00	1,394.88	0.00	(1,394.88)	0.00
711200	Research Supplies	10,000.00	1,013.37	0.00	1,013.37	0.00	8,986.63	0.00
714010	Postage-Off Campus Mail Services	0.00	156.51	0.00	156.51	0.00	(156.51)	0.00
714030	Postage-Express Mail	0.00	264.60	0.00	264.60	0.00	(264.60)	0.00
716100	Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support		10,000.00	1,497.48	0.00	1,497.48	0.00	8,502.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	2,892.36	0.00	2,892.36	0.00	7,107.64	0.00
**Total Direct Cost Expenditures		10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
***Total Expenditures		10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
***Total Revenue		0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
710100 Out-of-State Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
Subtotal: Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
711200 Research Supplies	10,000.00	2,710.97	0.00	2,710.97	0.00	7,289.03	0.00
714010 Postage-Off Campus Mail Services	0.00	106.30	0.00	106.30	0.00	(106.30)	0.00
714030 Postage-Express Mail	0.00	174.17	0.00	174.17	0.00	(174.17)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,068.44	0.00	3,068.44	0.00	6,931.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,304.46	0.00	3,304.46	0.00	6,695.54	0.00
**Total Direct Cost Expenditures	10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
***Total Expenditures	10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
***Total Revenue	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total Expenditures	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total Revenue	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
711200 Research Supplies	30,000.00	10,000.00	0.00	4,436.51	0.00	25,563.49	5,563.49
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	140.05	0.00	(140.05)	(140.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	30,000.00	10,000.00	0.00	4,588.56	0.00	25,411.44	5,411.44
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	10,000.00	0.00	4,588.56	0.00	25,411.44	5,411.44
**Total Direct Cost Expenditures	30,000.00	10,000.00	0.00	5,268.56	0.00	24,731.44	4,731.44
***Total Expenditures	30,000.00	10,000.00	0.00	5,268.56	0.00	24,731.44	4,731.44
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,268.56	0.00	(5,268.56)	(5,268.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,268.56	0.00	(5,268.56)	(5,268.56)
***Total Revenue	0.00	0.00	0.00	5,268.56	0.00	(5,268.56)	(5,268.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,754.00	0.00	5,754.00	0.00	(5,754.00)	0.00
717200 Other Professional Services-General	0.00	2,010.00	0.00	2,010.00	0.00	(2,010.00)	0.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
**Total Direct Cost Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
***Total Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
***Total Revenue	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,254.00	0.00	1,254.00	0.00	(1,254.00)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,684.00	0.00	3,684.00	0.00	(3,684.00)	0.00
711200	Research Supplies	10,000.00	5,357.47	0.00	5,357.47	0.00	4,642.53	0.00
714010	Postage-Off Campus Mail Services	0.00	354.90	0.00	354.90	0.00	(354.90)	0.00
717200	Other Professional Services-General	0.00	580.99	0.00	580.99	0.00	(580.99)	0.00
Subtotal: Non-Travel Support		10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
**Total Direct Cost Expenditures		10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
***Total Expenditures		10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
***Total Revenue		0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBNRJJ - PI John Aber

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
61CPHX Part Time Hourly	0.00	5,496.00	0.00	5,496.00	0.00	(5,496.00)	0.00
61SNSH Student Labor	0.00	6,129.00	0.00	6,129.00	0.00	(6,129.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.00	0.00	11,657.00	0.00	(11,657.00)	0.00
711200 Research Supplies	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
Subtotal: Non-Travel Support	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
**Total Direct Cost Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
***Total Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
***Total Revenue	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	448.00	448.00	0.00	(448.00)	(448.00)
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
61SNWS College Work Study	0.00	0.00	0.00	229.50	0.00	(229.50)	(229.50)
*Total: 61 - Salaries and Wages	0.00	0.00	448.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	569.07	0.00	(569.07)	(569.07)
Subtotal: Travel	0.00	0.00	0.00	569.07	0.00	(569.07)	(569.07)
711200 Research Supplies	15,000.00	15,000.00	0.00	2,489.62	0.00	12,510.38	12,510.38
717200 Other Professional Services-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,548.62	0.00	12,451.38	12,451.38
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	3,117.69	0.00	11,882.31	11,882.31
**Total Direct Cost Expenditures	15,000.00	15,000.00	448.00	4,530.19	0.00	10,469.81	10,469.81
***Total Expenditures	15,000.00	15,000.00	448.00	4,530.19	0.00	10,469.81	10,469.81
Revenue							
520000 Federal Appropriations	0.00	0.00	448.00	4,530.19	0.00	(4,530.19)	(4,530.19)
*Total: 52 - Appropriations	0.00	0.00	448.00	4,530.19	0.00	(4,530.19)	(4,530.19)
***Total Revenue	0.00	0.00	448.00	4,530.19	0.00	(4,530.19)	(4,530.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
Subtotal: Travel	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
711100 Supplies-General	0.00	48.34	0.00	48.34	0.00	(48.34)	0.00
711200 Research Supplies	15,000.00	11,218.44	0.00	11,218.44	0.00	3,781.56	0.00
714030 Postage-Express Mail	0.00	82.76	0.00	82.76	0.00	(82.76)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	0.00	81.59	0.00	(81.59)	0.00
716100 Rentals & Leases-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.49	0.00	70.49	0.00	(70.49)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	778.40	0.00	778.40	0.00	(778.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	5.04	0.00	5.04	0.00	(5.04)	0.00
Subtotal: Non-Travel Support	15,000.00	13,408.06	0.00	13,408.06	0.00	1,591.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
**Total Direct Cost Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
***Total Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
***Total Revenue	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
**Total Direct Cost Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
***Total Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
***Total Revenue	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
*Total: 61 - Salaries and Wages	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
711148 Supplies-Bottled Gas	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711200 Research Supplies	15,000.00	9,626.96	0.00	9,626.96	0.00	5,373.04	0.00
714030 Postage-Express Mail	0.00	7.14	0.00	7.14	0.00	(7.14)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200 Other Professional Services-General	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,167.60	0.00	1,167.60	0.00	(1,167.60)	0.00
718016 Telecom-Usage (Tolls)	0.00	24.49	0.00	24.49	0.00	(24.49)	0.00
Subtotal: Non-Travel Support	15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
**Total Direct Cost Expenditures	15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
***Total Expenditures	15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
***Total Revenue	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	560.00	980.00	0.00	(980.00)	(980.00)
61SNWS	College Work Study	0.00	0.00	224.00	776.51	0.00	(776.51)	(776.51)
*Total: 61 - Salaries and Wages		0.00	0.00	784.00	1,756.51	0.00	(1,756.51)	(1,756.51)
710100	Out-of-State Travel	0.00	0.00	0.00	355.67	0.00	(355.67)	(355.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	278.60	0.00	(278.60)	(278.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
Subtotal: Travel		0.00	0.00	0.00	753.08	0.00	(753.08)	(753.08)
711200	Research Supplies	15,000.00	15,000.00	0.00	8,220.63	100.00	6,679.37	6,679.37
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	70.02	0.00	(70.02)	(70.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.20	0.00	(110.20)	(110.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	203.66	0.00	(203.66)	(203.66)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,075.70	(1,075.70)	(1,075.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.30	875.70	0.00	(875.70)	(875.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.21	0.00	(9.21)	(9.21)
Subtotal: Non-Travel Support		15,000.00	15,000.00	97.30	10,639.42	1,175.70	3,184.88	3,184.88
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	97.30	11,392.50	1,175.70	2,431.80	2,431.80
**Total Direct Cost Expenditures		15,000.00	15,000.00	881.30	13,149.01	1,175.70	675.29	675.29
***Total Expenditures		15,000.00	15,000.00	881.30	13,149.01	1,175.70	675.29	675.29
Revenue								
520000	Federal Appropriations	0.00	0.00	881.30	13,149.01	0.00	(13,149.01)	(13,149.01)
*Total: 52 - Appropriations		0.00	0.00	881.30	13,149.01	0.00	(13,149.01)	(13,149.01)
***Total Revenue		0.00	0.00	881.30	13,149.01	0.00	(13,149.01)	(13,149.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710400 Student or Non-Emp Travel	0.00	349.36	0.00	349.36	0.00	(349.36)	0.00
Subtotal: Travel	0.00	469.36	0.00	469.36	0.00	(469.36)	0.00
711200 Research Supplies	12,000.00	8,380.64	0.00	8,380.64	0.00	3,619.36	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
717200 Other Professional Services-General	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,530.64	0.00	11,530.64	0.00	469.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
711200 Research Supplies	15,000.00	10,855.19	0.00	10,855.19	0.00	4,144.81	0.00
716125 Rentals-Vehicles incl Marine	0.00	57.20	0.00	57.20	0.00	(57.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
**Total Direct Cost Expenditures	15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
***Total Expenditures	15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
***Total Revenue	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total Expenditures	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total Revenue	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	1,071.97	(2,893.52)	(2,893.52)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	1,071.97	(2,893.52)	(2,893.52)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	1,071.97	(2,893.52)	(2,893.52)
***Total Expenditures	0.00	0.00	765.05	1,821.55	1,071.97	(2,893.52)	(2,893.52)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	642.25	667.25	0.00	(667.25)	(667.25)
Subtotal: Travel	0.00	0.00	642.25	667.25	0.00	(667.25)	(667.25)
711200 Research Supplies	15,000.00	15,000.00	0.00	1,452.59	0.00	13,547.41	13,547.41
713010 Printing & Copying-Publications	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,200.09	0.00	12,799.91	12,799.91
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	642.25	2,867.34	0.00	12,132.66	12,132.66
**Total Direct Cost Expenditures	15,000.00	15,000.00	642.25	2,867.34	0.00	12,132.66	12,132.66
***Total Expenditures	15,000.00	15,000.00	642.25	2,867.34	0.00	12,132.66	12,132.66
Revenue							
520000 Federal Appropriations	0.00	0.00	642.25	2,867.34	0.00	(2,867.34)	(2,867.34)
*Total: 52 - Appropriations	0.00	0.00	642.25	2,867.34	0.00	(2,867.34)	(2,867.34)
***Total Revenue	0.00	0.00	642.25	2,867.34	0.00	(2,867.34)	(2,867.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
**Total Direct Cost Expenditures	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
***Total Expenditures	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total Revenue	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,205.00	0.00	17,205.00	0.00	(17,205.00)	0.00
61SNSH Student Labor	0.00	6,913.50	0.00	6,913.50	0.00	(6,913.50)	0.00
*Total: 61 - Salaries and Wages	0.00	24,118.50	0.00	24,118.50	0.00	(24,118.50)	0.00
711200 Research Supplies	30,000.00	5,881.50	0.00	5,881.50	0.00	24,118.50	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	114.30	0.00	114.30	0.00	(114.30)	0.00
Subtotal: Non-Travel Support	30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
**Total Direct Cost Expenditures	30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
***Total Expenditures	30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
***Total Revenue	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
61SNSH Student Labor	0.00	2,311.00	0.00	2,311.00	0.00	(2,311.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
**Total Direct Cost Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
***Total Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
***Total Revenue	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
*Total: 61 - Salaries and Wages	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
**Total Direct Cost Expenditures	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
***Total Expenditures	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
***Total Revenue	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	37.14	0.00	37.14	0.00	(37.14)	0.00
61SNSH	Student Labor	0.00	7,166.50	0.00	7,166.50	0.00	(7,166.50)	0.00
61SNWS	College Work Study	0.00	2,272.13	0.00	2,272.13	0.00	(2,272.13)	0.00
*Total: 61 - Salaries and Wages		0.00	9,475.77	0.00	9,475.77	0.00	(9,475.77)	0.00
710100	Out-of-State Travel	0.00	2,496.28	0.00	2,496.28	0.00	(2,496.28)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		0.00	3,646.28	0.00	3,646.28	0.00	(3,646.28)	0.00
711200	Research Supplies	30,000.00	11,977.64	0.00	11,977.64	0.00	18,022.36	0.00
714010	Postage-Off Campus Mail Services	0.00	44.50	0.00	44.50	0.00	(44.50)	0.00
714030	Postage-Express Mail	0.00	(110.00)	0.00	(110.00)	0.00	110.00	0.00
717200	Other Professional Services-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.80	0.00	470.80	0.00	(470.80)	0.00
Subtotal: Non-Travel Support		30,000.00	18,882.94	0.00	18,882.94	0.00	11,117.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	22,529.22	0.00	22,529.22	0.00	7,470.78	0.00
**Total Direct Cost Expenditures		30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
***Total Expenditures		30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
***Total Revenue		0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Expenditures	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Revenue	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
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 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,150.33	5,119.84	1,535.96	(6,655.80)	(6,655.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 61 - Salaries and Wages	0.00	0.00	2,150.33	10,600.78	1,535.96	(12,136.74)	(12,136.74)
**Total Direct Cost Expenditures	0.00	0.00	2,150.33	10,600.78	1,535.96	(12,136.74)	(12,136.74)
***Total Expenditures	0.00	0.00	2,150.33	10,600.78	1,535.96	(12,136.74)	(12,136.74)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,150.33	10,600.78	0.00	(10,600.78)	(10,600.78)
*Total: 52 - Appropriations	0.00	0.00	2,150.33	10,600.78	0.00	(10,600.78)	(10,600.78)
***Total Revenue	0.00	0.00	2,150.33	10,600.78	0.00	(10,600.78)	(10,600.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
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 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	2,011.51	2,011.51	4,310.37	(6,321.88)	(6,321.88)
*Total: 61 - Salaries and Wages	0.00	0.00	2,011.51	2,011.51	4,310.37	(6,321.88)	(6,321.88)
**Total Direct Cost Expenditures	0.00	0.00	2,011.51	2,011.51	4,310.37	(6,321.88)	(6,321.88)
***Total Expenditures	0.00	0.00	2,011.51	2,011.51	4,310.37	(6,321.88)	(6,321.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,011.51	2,011.51	0.00	(2,011.51)	(2,011.51)
*Total: 52 - Appropriations	0.00	0.00	2,011.51	2,011.51	0.00	(2,011.51)	(2,011.51)
***Total Revenue	0.00	0.00	2,011.51	2,011.51	0.00	(2,011.51)	(2,011.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,746.75	12,550.25	0.00	(12,550.25)	(12,550.25)
61SNWS	College Work Study	0.00	0.00	0.00	339.62	0.00	(339.62)	(339.62)
*Total: 61 - Salaries and Wages		0.00	0.00	1,746.75	12,889.87	0.00	(12,889.87)	(12,889.87)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.50	0.00	(586.50)	(586.50)
Subtotal: Travel		0.00	0.00	0.00	646.50	0.00	(646.50)	(646.50)
711200	Research Supplies	10,000.00	30,000.00	1,340.24	3,118.06	0.00	6,881.94	26,881.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.05	0.00	(35.05)	(35.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,192.00	1,925.00	(4,117.00)	(4,117.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	150.40	(150.40)	(150.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	(122.40)	(122.40)
Subtotal: Non-Travel Support		10,000.00	30,000.00	1,353.84	5,467.51	2,075.40	2,457.09	22,457.09
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	30,000.00	1,353.84	6,114.01	2,075.40	1,810.59	21,810.59
**Total Direct Cost Expenditures		10,000.00	30,000.00	3,100.59	19,003.88	2,075.40	(11,079.28)	8,920.72
***Total Expenditures		10,000.00	30,000.00	3,100.59	19,003.88	2,075.40	(11,079.28)	8,920.72
Revenue								
520000	Federal Appropriations	0.00	0.00	3,100.59	19,003.88	0.00	(19,003.88)	(19,003.88)
*Total: 52 - Appropriations		0.00	0.00	3,100.59	19,003.88	0.00	(19,003.88)	(19,003.88)
***Total Revenue		0.00	0.00	3,100.59	19,003.88	0.00	(19,003.88)	(19,003.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
**Total Direct Cost Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
***Total Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
***Total Revenue	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	581.32	0.00	581.32	0.00	11,418.68	0.00
717200	Other Professional Services-General	0.00	21,343.50	0.00	21,343.50	0.00	(21,343.50)	0.00
Subtotal: Non-Travel Support		12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
**Total Direct Cost Expenditures		12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
***Total Expenditures		12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
***Total Revenue		0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Active
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	266.38	0.00	266.38	0.00	14,733.62	0.00
717200 Other Professional Services-General	0.00	4,808.80	0.00	4,808.80	0.00	(4,808.80)	0.00
Subtotal: Non-Travel Support	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
**Total Direct Cost Expenditures	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
***Total Expenditures	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
***Total Revenue	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HE46 - Microbiomes of Plant 2016

Status: Active
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	510.00	0.00	14,490.00	14,490.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	510.00	0.00	14,490.00	14,490.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	510.00	0.00	14,490.00	14,490.00
***Total Expenditures	15,000.00	15,000.00	0.00	510.00	0.00	14,490.00	14,490.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
***Total Revenue	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	493.92	0.00	493.92	0.00	(493.92)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.63	0.00	271.63	0.00	(271.63)	0.00
717200 Other Professional Services-General	0.00	3,361.80	0.00	3,361.80	0.00	(3,361.80)	0.00
Subtotal: Non-Travel Support	0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
**Total Direct Cost Expenditures	0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
***Total Expenditures	0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
***Total Revenue	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
**Total Direct Cost Expenditures	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
***Total Expenditures	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
***Total Revenue	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	1,431.99	0.00	1,431.99	0.00	(1,431.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,441.99	0.00	1,441.99	0.00	(1,441.99)	0.00
710100 Out-of-State Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
Subtotal: Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
711100 Supplies-General	0.00	80.04	0.00	80.04	0.00	(80.04)	0.00
711200 Research Supplies	10,000.00	1,388.77	0.00	1,388.77	0.00	8,611.23	0.00
714030 Postage-Express Mail	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	0.00	91.45	0.00	(91.45)	0.00
717200 Other Professional Services-General	0.00	6,906.88	0.00	6,906.88	0.00	(6,906.88)	0.00
Subtotal: Non-Travel Support	10,000.00	8,473.39	0.00	8,473.39	0.00	1,526.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,561.30	0.00	8,561.30	0.00	1,438.70	0.00
**Total Direct Cost Expenditures	10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
***Total Expenditures	10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
***Total Revenue	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,077.82	0.00	4,077.82	0.00	(4,077.82)	0.00
717200 Other Professional Services-General	0.00	2,948.70	0.00	2,948.70	0.00	(2,948.70)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support	0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
740000 Cap Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
**Total Direct Cost Expenditures	0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
***Total Expenditures	0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
***Total Revenue	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
**Total Direct Cost Expenditures	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
***Total Expenditures	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
***Total Revenue	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
 Org: **UBBIIH - PI Iago Hale**

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	72.32	0.00	72.32	0.00	(72.32)	0.00
61SNSH	Student Labor	0.00	2,162.72	0.00	2,162.72	0.00	(2,162.72)	0.00
61SNWS	College Work Study	0.00	733.79	0.00	733.79	0.00	(733.79)	0.00
*Total: 61 - Salaries and Wages		0.00	2,968.83	0.00	2,968.83	0.00	(2,968.83)	0.00
711200	Research Supplies	15,000.00	4,953.00	0.00	4,953.00	0.00	10,047.00	0.00
714010	Postage-Off Campus Mail Services	0.00	22.40	0.00	22.40	0.00	(22.40)	0.00
714030	Postage-Express Mail	0.00	100.37	0.00	100.37	0.00	(100.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
717200	Other Professional Services-General	0.00	6,775.00	0.00	6,775.00	0.00	(6,775.00)	0.00
Subtotal: Non-Travel Support		15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
**Total Direct Cost Expenditures		15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
***Total Expenditures		15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
***Total Revenue		0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Expenditures	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Revenue	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: UBMCBS
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18
 CFDA #: 10.206

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	166.93	0.00	(166.93)	(166.93)
61CPHX Part Time Hourly	0.00	0.00	639.00	1,964.00	0.00	(1,964.00)	(1,964.00)
61SNSH Student Labor	0.00	0.00	0.00	1,135.75	0.00	(1,135.75)	(1,135.75)
61SNWS College Work Study	0.00	0.00	0.00	231.01	0.00	(231.01)	(231.01)
*Total: 61 - Salaries and Wages	0.00	0.00	639.00	3,497.69	0.00	(3,497.69)	(3,497.69)
711200 Research Supplies	15,000.00	15,000.00	217.50	4,909.86	0.00	10,090.14	10,090.14
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
714030 Postage-Express Mail	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	178.73	0.00	(178.73)	(178.73)
717200 Other Professional Services-General	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	217.50	5,783.85	0.00	9,216.15	9,216.15
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	217.50	5,783.85	0.00	9,216.15	9,216.15
**Total Direct Cost Expenditures	15,000.00	15,000.00	856.50	9,281.54	0.00	5,718.46	5,718.46
***Total Expenditures	15,000.00	15,000.00	856.50	9,281.54	0.00	5,718.46	5,718.46
Revenue							
520000 Federal Appropriations	0.00	0.00	856.50	9,281.54	0.00	(9,281.54)	(9,281.54)
*Total: 52 - Appropriations	0.00	0.00	856.50	9,281.54	0.00	(9,281.54)	(9,281.54)
***Total Revenue	0.00	0.00	856.50	9,281.54	0.00	(9,281.54)	(9,281.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	243.91	0.00	243.91	0.00	(243.91)	0.00
710100 Out-of-State Travel	0.00	5,082.88	0.00	5,082.88	0.00	(5,082.88)	0.00
710300 Conference Registration Fees	0.00	981.99	0.00	981.99	0.00	(981.99)	0.00
710310 Workshop Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel	0.00	6,333.78	0.00	6,333.78	0.00	(6,333.78)	0.00
711200 Research Supplies	8,000.00	1,450.00	0.00	1,450.00	0.00	6,550.00	0.00
713010 Printing & Copying-Publications	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
Subtotal: Non-Travel Support	8,000.00	1,513.25	0.00	1,513.25	0.00	6,486.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
**Total Direct Cost Expenditures	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
***Total Expenditures	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
***Total Revenue	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
 FMGR: Halstead, John M
 Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
*Total: 61 - Salaries and Wages		0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
710000	In-State Travel	0.00	330.89	0.00	330.89	0.00	(330.89)	0.00
710100	Out-of-State Travel	0.00	2,612.69	0.00	2,612.69	0.00	(2,612.69)	0.00
710200	Foreign Travel	0.00	520.50	0.00	520.50	0.00	(520.50)	0.00
710300	Conference Registration Fees	0.00	465.00	0.00	465.00	0.00	(465.00)	0.00
710400	Student or Non-Emp Travel	0.00	389.85	0.00	389.85	0.00	(389.85)	0.00
Subtotal: Travel		0.00	4,318.93	0.00	4,318.93	0.00	(4,318.93)	0.00
711200	Research Supplies	15,000.00	1,025.80	0.00	1,025.80	0.00	13,974.20	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,038.25	0.00	2,038.25	0.00	(2,038.25)	0.00
719005	Business Meals-Group or Class Meals	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		15,000.00	3,129.05	0.00	3,129.05	0.00	11,870.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,447.98	0.00	7,447.98	0.00	7,552.02	0.00
**Total Direct Cost Expenditures		15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
***Total Expenditures		15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
***Total Revenue		0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)
*Total: 61 - Salaries and Wages	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)
**Total Direct Cost Expenditures	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)
***Total Expenditures	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)
*Total: 52 - Appropriations	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)
***Total Revenue	0.00	0.00	1,326.73	2,069.01	0.00	(2,069.01)	(2,069.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	182.67	0.00	(182.67)	(182.67)
710100 Out-of-State Travel	0.00	0.00	0.00	2,592.49	0.00	(2,592.49)	(2,592.49)
710200 Foreign Travel	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
710300 Conference Registration Fees	0.00	0.00	0.00	1,543.00	0.00	(1,543.00)	(1,543.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,653.44	0.00	(1,653.44)	(1,653.44)
Subtotal: Travel	0.00	0.00	0.00	6,457.15	0.00	(6,457.15)	(6,457.15)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	15,000.00	0.00	749.75	0.00	14,250.25	14,250.25
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,096.40	0.00	12,903.60	12,903.60
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	8,553.55	0.00	6,446.45	6,446.45
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	8,553.55	0.00	6,446.45	6,446.45
***Total Expenditures	15,000.00	15,000.00	0.00	8,553.55	0.00	6,446.45	6,446.45
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,553.55	0.00	(8,553.55)	(8,553.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,553.55	0.00	(8,553.55)	(8,553.55)
***Total Revenue	0.00	0.00	0.00	8,553.55	0.00	(8,553.55)	(8,553.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
*Total: 61 - Salaries and Wages	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
**Total Direct Cost Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
***Total Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
***Total Revenue	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,986.25	0.00	3,986.25	0.00	(3,986.25)	0.00
61SNWS	College Work Study	0.00	175.50	0.00	175.50	0.00	(175.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,161.75	0.00	4,161.75	0.00	(4,161.75)	0.00
710100	Out-of-State Travel	0.00	926.73	0.00	926.73	0.00	(926.73)	0.00
710300	Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel		0.00	1,876.73	0.00	1,876.73	0.00	(1,876.73)	0.00
711200	Research Supplies	8,000.00	1,849.35	0.00	1,849.35	0.00	6,150.65	0.00
719125	Licenses/Professional Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Non-Travel Support		8,000.00	1,924.35	0.00	1,924.35	0.00	6,075.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,801.08	0.00	3,801.08	0.00	4,198.92	0.00
**Total Direct Cost Expenditures		8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
***Total Expenditures		8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
***Total Revenue		0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
*Total: 61 - Salaries and Wages	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
**Total Direct Cost Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
***Total Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
***Total Revenue	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
*Total: 61 - Salaries and Wages	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
710100 Out-of-State Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100 Supplies-General	0.00	1,957.09	0.00	1,957.09	0.00	(1,957.09)	0.00
711200 Research Supplies	15,000.00	1,996.90	0.00	1,996.90	0.00	13,003.10	0.00
Subtotal: Non-Travel Support	15,000.00	3,953.99	0.00	3,953.99	0.00	11,046.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	4,032.99	0.00	4,032.99	0.00	10,967.01	0.00
**Total Direct Cost Expenditures	15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
***Total Expenditures	15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
***Total Revenue	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	603.93	6,157.55	6,902.07	(13,059.62)	(13,059.62)
*Total: 61 - Salaries and Wages	0.00	0.00	603.93	6,157.55	6,902.07	(13,059.62)	(13,059.62)
**Total Direct Cost Expenditures	0.00	0.00	603.93	6,157.55	6,902.07	(13,059.62)	(13,059.62)
***Total Expenditures	0.00	0.00	603.93	6,157.55	6,902.07	(13,059.62)	(13,059.62)
Revenue							
520000 Federal Appropriations	0.00	0.00	603.93	6,157.55	0.00	(6,157.55)	(6,157.55)
*Total: 52 - Appropriations	0.00	0.00	603.93	6,157.55	0.00	(6,157.55)	(6,157.55)
***Total Revenue	0.00	0.00	603.93	6,157.55	0.00	(6,157.55)	(6,157.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,865.00	0.00	(2,865.00)	(2,865.00)
61SNSH Student Labor	0.00	0.00	99.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages	0.00	0.00	99.00	3,432.00	0.00	(3,432.00)	(3,432.00)
710100 Out-of-State Travel	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
710300 Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
Subtotal: Travel	0.00	0.00	0.00	851.00	0.00	(851.00)	(851.00)
711200 Research Supplies	15,000.00	15,000.00	0.00	1,109.07	0.00	13,890.93	13,890.93
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	1,109.07	0.00	13,890.93	13,890.93
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	1,960.07	0.00	13,039.93	13,039.93
**Total Direct Cost Expenditures	15,000.00	15,000.00	99.00	5,392.07	0.00	9,607.93	9,607.93
***Total Expenditures	15,000.00	15,000.00	99.00	5,392.07	0.00	9,607.93	9,607.93
Revenue							
520000 Federal Appropriations	0.00	0.00	99.00	5,392.07	0.00	(5,392.07)	(5,392.07)
*Total: 52 - Appropriations	0.00	0.00	99.00	5,392.07	0.00	(5,392.07)	(5,392.07)
***Total Revenue	0.00	0.00	99.00	5,392.07	0.00	(5,392.07)	(5,392.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H614 - Gene Expression in Chicken
 Fund: 11RC20 - Gene Expression in Chicken 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 8/18/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	500.80	0.00	500.80	0.00	(500.80)	0.00
Subtotal: Travel	0.00	500.80	0.00	500.80	0.00	(500.80)	0.00
711200 Research Supplies	8,000.00	5,978.49	0.00	5,978.49	0.00	2,021.51	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	37.64	0.00	37.64	0.00	(37.64)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	7,366.13	0.00	7,366.13	0.00	633.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
**Total Direct Cost Expenditures	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
***Total Expenditures	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
***Total Revenue	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
613N30 Graduate Research Assistant	0.00	5,838.52	0.00	5,838.52	0.00	(5,838.52)	0.00
*Total: 61 - Salaries and Wages	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
**Total Direct Cost Expenditures	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
***Total Expenditures	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total Revenue	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,553.78	0.00	1,553.78	0.00	(1,553.78)	0.00
710300 Conference Registration Fees	0.00	464.00	0.00	464.00	0.00	(464.00)	0.00
Subtotal: Travel	0.00	2,017.78	0.00	2,017.78	0.00	(2,017.78)	0.00
711200 Research Supplies	8,000.00	5,409.86	0.00	5,409.86	0.00	2,590.14	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	89.76	0.00	89.76	0.00	(89.76)	0.00
Subtotal: Non-Travel Support	8,000.00	6,286.82	0.00	6,286.82	0.00	1,713.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
**Total Direct Cost Expenditures	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
***Total Expenditures	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
***Total Revenue	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
*Total: 61 - Salaries and Wages	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
**Total Direct Cost Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
***Total Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
***Total Revenue	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	473.20	0.00	473.20	0.00	(473.20)	0.00
710100 Out-of-State Travel	0.00	2,132.29	0.00	2,132.29	0.00	(2,132.29)	0.00
710200 Foreign Travel	0.00	225.73	0.00	225.73	0.00	(225.73)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710400 Student or Non-Emp Travel	0.00	921.26	0.00	921.26	0.00	(921.26)	0.00
Subtotal: Travel	0.00	3,932.48	0.00	3,932.48	0.00	(3,932.48)	0.00
711200 Research Supplies	14,474.80	4,515.28	0.00	4,515.28	0.00	9,959.52	0.00
713000 Printing & Copying-General	0.00	114.50	0.00	114.50	0.00	(114.50)	0.00
713010 Printing & Copying-Publications	0.00	134.35	0.00	134.35	0.00	(134.35)	0.00
714030 Postage-Express Mail	0.00	14.36	0.00	14.36	0.00	(14.36)	0.00
716125 Rentals-Vehicles incl Marine	0.00	112.95	0.00	112.95	0.00	(112.95)	0.00
717200 Other Professional Services-General	0.00	5,957.80	0.00	5,957.80	0.00	(5,957.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719125 Licenses/Professional Fees	0.00	385.00	0.00	385.00	0.00	(385.00)	0.00
Subtotal: Non-Travel Support	14,474.80	11,383.84	0.00	11,383.84	0.00	3,090.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
**Total Direct Cost Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
***Total Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
***Total Revenue	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	821.06	1,954.90	586.48	(2,541.38)	(2,541.38)
*Total: 61 - Salaries and Wages	0.00	0.00	821.06	1,954.90	586.48	(2,541.38)	(2,541.38)
**Total Direct Cost Expenditures	0.00	0.00	821.06	1,954.90	586.48	(2,541.38)	(2,541.38)
***Total Expenditures	0.00	0.00	821.06	1,954.90	586.48	(2,541.38)	(2,541.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	821.06	1,954.90	0.00	(1,954.90)	(1,954.90)
*Total: 52 - Appropriations	0.00	0.00	821.06	1,954.90	0.00	(1,954.90)	(1,954.90)
***Total Revenue	0.00	0.00	821.06	1,954.90	0.00	(1,954.90)	(1,954.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	948.09	1,799.53	0.00	(1,799.53)	(1,799.53)
710200 Foreign Travel	0.00	0.00	0.00	1,711.68	0.00	(1,711.68)	(1,711.68)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	694.74	0.00	(694.74)	(694.74)
Subtotal: Travel	0.00	0.00	948.09	4,320.95	0.00	(4,320.95)	(4,320.95)
711113 Grains & Supplements	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
711190 Publications cost	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
711200 Research Supplies	15,000.00	15,000.00	612.90	1,736.69	30.00	13,233.31	13,233.31
713010 Printing & Copying-Publications	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	150.40	(150.40)	(150.40)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	626.50	7,576.19	180.40	7,243.41	7,243.41
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,574.59	11,897.14	180.40	2,922.46	2,922.46
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,574.59	11,897.14	180.40	2,922.46	2,922.46
***Total Expenditures	15,000.00	15,000.00	1,574.59	11,897.14	180.40	2,922.46	2,922.46
Revenue							
520000 Federal Appropriations	0.00	0.00	1,574.59	11,897.14	0.00	(11,897.14)	(11,897.14)
*Total: 52 - Appropriations	0.00	0.00	1,574.59	11,897.14	0.00	(11,897.14)	(11,897.14)
***Total Revenue	0.00	0.00	1,574.59	11,897.14	0.00	(11,897.14)	(11,897.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
Subtotal: Non-Travel Support	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
740000 Cap Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
**Total Direct Cost Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
***Total Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total Revenue	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	4,311.84	0.00	4,311.84	0.00	(4,311.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
**Total Direct Cost Expenditures	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
***Total Expenditures	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
***Total Revenue	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
*Total: 61 - Salaries and Wages	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
**Total Direct Cost Expenditures	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
***Total Expenditures	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
***Total Revenue	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
Subtotal: Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113 Grains & Supplements	0.00	904.41	0.00	904.41	0.00	(904.41)	0.00
711200 Research Supplies	10,000.00	6,682.33	0.00	6,682.33	0.00	3,317.67	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	0.00	146.08	0.00	(146.08)	0.00
716090 Parlor Chemicals & Supplies	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
716100 Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
717200 Other Professional Services-General	0.00	917.45	0.00	917.45	0.00	(917.45)	0.00
718000 Telecom-General	0.00	125.14	0.00	125.14	0.00	(125.14)	0.00
718008 Telecom-Internet Services	0.00	250.49	0.00	250.49	0.00	(250.49)	0.00
Subtotal: Non-Travel Support	10,000.00	9,286.40	0.00	9,286.40	0.00	713.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,410.38	0.00	4,410.38	0.00	(4,410.38)	0.00
715000 Non-Cap Equip-General	0.00	3,057.03	0.00	3,057.03	0.00	(3,057.03)	0.00
717200 Other Professional Services-General	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
Subtotal: Non-Travel Support	0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
740000 Cap Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
**Total Direct Cost Expenditures	0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
***Total Expenditures	0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
***Total Revenue	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,384.09	0.00	4,384.09	0.00	(4,384.09)	0.00
613N30 Graduate Research Assistant	0.00	6,495.08	0.00	6,495.08	0.00	(6,495.08)	0.00
*Total: 61 - Salaries and Wages	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
**Total Direct Cost Expenditures	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
***Total Expenditures	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
***Total Revenue	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
*Total: 61 - Salaries and Wages	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
**Total Direct Cost Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
***Total Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
***Total Revenue	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711110 Supplies-Animal Feed-Care	0.00	18.84	0.00	18.84	0.00	(18.84)	0.00
711148 Supplies-Bottled Gas	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
711200 Research Supplies	20,000.00	5,985.49	0.00	5,985.49	0.00	14,014.51	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
716100 Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200 Other Professional Services-General	0.00	9,777.10	0.00	9,777.10	0.00	(9,777.10)	0.00
Subtotal: Non-Travel Support	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
**Total Direct Cost Expenditures	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
***Total Expenditures	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
***Total Revenue	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)
***Total Expenditures	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
***Total Expenditures	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
***Total Revenue	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	151.50	0.00	(151.50)	(151.50)
61SNWS College Work Study	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	170.35	0.00	(170.35)	(170.35)
710200 Foreign Travel	0.00	0.00	0.00	1,160.76	0.00	(1,160.76)	(1,160.76)
Subtotal: Travel	0.00	0.00	0.00	1,160.76	0.00	(1,160.76)	(1,160.76)
711113 Grains & Supplements	0.00	0.00	0.00	11,416.88	0.00	(11,416.88)	(11,416.88)
711190 Publications cost	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
711200 Research Supplies	20,000.00	20,000.00	0.00	1,302.86	0.00	18,697.14	18,697.14
718008 Telecom-Internet Services	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	13,392.38	0.00	6,607.62	6,607.62
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	14,553.14	0.00	5,446.86	5,446.86
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	14,723.49	0.00	5,276.51	5,276.51
***Total Expenditures	20,000.00	20,000.00	0.00	14,723.49	0.00	5,276.51	5,276.51
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,723.49	0.00	(14,723.49)	(14,723.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,723.49	0.00	(14,723.49)	(14,723.49)
***Total Revenue	0.00	0.00	0.00	14,723.49	0.00	(14,723.49)	(14,723.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M
 Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
*Total: 61 - Salaries and Wages	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
**Total Direct Cost Expenditures	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
***Total Expenditures	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
***Total Revenue	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14
 Org: UBBISR - PI Sandra Rehan

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	761.25	0.00	761.25	0.00	(761.25)	0.00
*Total: 61 - Salaries and Wages		0.00	761.25	0.00	761.25	0.00	(761.25)	0.00
710000	In-State Travel	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Travel		0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
711132	Supplies-Software Incl Site License	0.00	295.91	0.00	295.91	0.00	(295.91)	0.00
711200	Research Supplies	0.00	2,801.84	0.00	2,801.84	0.00	(2,801.84)	0.00
717200	Other Professional Services-General	0.00	6,099.00	0.00	6,099.00	0.00	(6,099.00)	0.00
Subtotal: Non-Travel Support		0.00	9,196.75	0.00	9,196.75	0.00	(9,196.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,238.75	0.00	9,238.75	0.00	(9,238.75)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
Subtotal: Non-Travel Support	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
740000 Cap Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
**Total Direct Cost Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
***Total Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
***Total Revenue	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.37	0.00	2,277.37	0.00	(2,277.37)	0.00
613N30 Graduate Research Assistant	0.00	6,694.69	0.00	6,694.69	0.00	(6,694.69)	0.00
*Total: 61 - Salaries and Wages	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
**Total Direct Cost Expenditures	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
***Total Expenditures	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
***Total Revenue	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
*Total: 61 - Salaries and Wages	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
**Total Direct Cost Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
***Total Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
***Total Revenue	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,693.53	0.00	5,693.53	0.00	(5,693.53)	0.00
615F10 PAT	0.00	3,788.98	0.00	3,788.98	0.00	(3,788.98)	0.00
*Total: 61 - Salaries and Wages	0.00	9,482.51	0.00	9,482.51	0.00	(9,482.51)	0.00
710300 Conference Registration Fees	0.00	975.30	0.00	975.30	0.00	(975.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,203.38	0.00	1,203.38	0.00	(1,203.38)	0.00
Subtotal: Travel	0.00	2,178.68	0.00	2,178.68	0.00	(2,178.68)	0.00
711200 Research Supplies	20,000.00	7,644.01	0.00	7,644.01	0.00	12,355.99	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714030 Postage-Express Mail	0.00	316.54	0.00	316.54	0.00	(316.54)	0.00
716000 Maintenance & Repairs-General	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	20,000.00	8,398.55	0.00	8,398.55	0.00	11,601.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,577.23	0.00	10,577.23	0.00	9,422.77	0.00
**Total Direct Cost Expenditures	20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
***Total Expenditures	20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
***Total Revenue	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,048.44	0.00	(6,048.44)	(6,048.44)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	7,869.99	546.46	(8,416.45)	(8,416.45)
**Total Direct Cost Expenditures	0.00	0.00	765.05	7,869.99	546.46	(8,416.45)	(8,416.45)
***Total Expenditures	0.00	0.00	765.05	7,869.99	546.46	(8,416.45)	(8,416.45)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	7,869.99	0.00	(7,869.99)	(7,869.99)
*Total: 52 - Appropriations	0.00	0.00	765.05	7,869.99	0.00	(7,869.99)	(7,869.99)
***Total Revenue	0.00	0.00	765.05	7,869.99	0.00	(7,869.99)	(7,869.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,351.73	13,919.65	2,896.56	(16,816.21)	(16,816.21)
*Total: 61 - Salaries and Wages	0.00	0.00	1,351.73	13,919.65	2,896.56	(16,816.21)	(16,816.21)
**Total Direct Cost Expenditures	0.00	0.00	1,351.73	13,919.65	2,896.56	(16,816.21)	(16,816.21)
***Total Expenditures	0.00	0.00	1,351.73	13,919.65	2,896.56	(16,816.21)	(16,816.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,351.73	13,919.65	0.00	(13,919.65)	(13,919.65)
*Total: 52 - Appropriations	0.00	0.00	1,351.73	13,919.65	0.00	(13,919.65)	(13,919.65)
***Total Revenue	0.00	0.00	1,351.73	13,919.65	0.00	(13,919.65)	(13,919.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	258.50	258.50	0.00	(258.50)	(258.50)
*Total: 61 - Salaries and Wages		0.00	0.00	258.50	258.50	0.00	(258.50)	(258.50)
710200	Foreign Travel	0.00	0.00	0.00	1,435.71	0.00	(1,435.71)	(1,435.71)
710300	Conference Registration Fees	0.00	0.00	641.60	1,533.60	0.00	(1,533.60)	(1,533.60)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.97	0.00	(241.97)	(241.97)
Subtotal: Travel		0.00	0.00	641.60	3,211.28	0.00	(3,211.28)	(3,211.28)
711200	Research Supplies	20,000.00	20,000.00	815.45	10,181.48	0.00	9,818.52	9,818.52
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714030	Postage-Express Mail	0.00	0.00	63.86	463.66	0.00	(463.66)	(463.66)
716100	Rentals & Leases-General	0.00	0.00	24.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,780.00	0.00	(1,780.00)	(1,780.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	903.31	14,339.14	0.00	5,660.86	5,660.86
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	1,544.91	17,550.42	0.00	2,449.58	2,449.58
**Total Direct Cost Expenditures		20,000.00	20,000.00	1,803.41	17,808.92	0.00	2,191.08	2,191.08
***Total Expenditures		20,000.00	20,000.00	1,803.41	17,808.92	0.00	2,191.08	2,191.08
Revenue								
520000	Federal Appropriations	0.00	0.00	1,803.41	17,808.92	0.00	(17,808.92)	(17,808.92)
*Total: 52 - Appropriations		0.00	0.00	1,803.41	17,808.92	0.00	(17,808.92)	(17,808.92)
***Total Revenue		0.00	0.00	1,803.41	17,808.92	0.00	(17,808.92)	(17,808.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
*Total: 61 - Salaries and Wages	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
**Total Direct Cost Expenditures	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
***Total Expenditures	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
***Total Revenue	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,825.70	0.00	6,825.70	0.00	(6,825.70)	0.00
61SNSH Student Labor	0.00	4,642.75	0.00	4,642.75	0.00	(4,642.75)	0.00
*Total: 61 - Salaries and Wages	0.00	11,468.45	0.00	11,468.45	0.00	(11,468.45)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
***Total Expenditures	15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
***Total Revenue	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,506.24	3,586.29	1,075.89	(4,662.18)	(4,662.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,415.96	0.00	(3,415.96)	(3,415.96)
*Total: 61 - Salaries and Wages	0.00	0.00	1,506.24	7,002.25	1,075.89	(8,078.14)	(8,078.14)
**Total Direct Cost Expenditures	0.00	0.00	1,506.24	7,002.25	1,075.89	(8,078.14)	(8,078.14)
***Total Expenditures	0.00	0.00	1,506.24	7,002.25	1,075.89	(8,078.14)	(8,078.14)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,506.24	7,002.25	0.00	(7,002.25)	(7,002.25)
*Total: 52 - Appropriations	0.00	0.00	1,506.24	7,002.25	0.00	(7,002.25)	(7,002.25)
***Total Revenue	0.00	0.00	1,506.24	7,002.25	0.00	(7,002.25)	(7,002.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,461.62	(2,461.62)	(2,461.62)
61SNSH Student Labor	0.00	0.00	0.00	2,434.25	0.00	(2,434.25)	(2,434.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,434.25	2,461.62	(4,895.87)	(4,895.87)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	1,535.00	0.00	13,465.00	13,465.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	1,535.00	0.00	13,465.00	13,465.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	3,969.25	2,461.62	8,569.13	8,569.13
***Total Expenditures	15,000.00	15,000.00	0.00	3,969.25	2,461.62	8,569.13	8,569.13
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,969.25	0.00	(3,969.25)	(3,969.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,969.25	0.00	(3,969.25)	(3,969.25)
***Total Revenue	0.00	0.00	0.00	3,969.25	0.00	(3,969.25)	(3,969.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	5,109.23	0.00	5,109.23	0.00	(5,109.23)	0.00
61CBHO	Part Time - Overtime	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
61CPHX	Part Time Hourly	0.00	7,407.25	0.00	7,407.25	0.00	(7,407.25)	0.00
*Total: 61 - Salaries and Wages		0.00	12,523.98	0.00	12,523.98	0.00	(12,523.98)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	1,409.87	0.00	1,409.87	0.00	13,590.13	0.00
714030	Postage-Express Mail	0.00	194.85	0.00	194.85	0.00	(194.85)	0.00
Subtotal: Non-Travel Support		15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
**Total Direct Cost Expenditures		15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
***Total Expenditures		15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
***Total Revenue		0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total Expenditures	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total Revenue	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
61CPHX Part Time Hourly	0.00	0.00	937.50	3,832.50	0.00	(3,832.50)	(3,832.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61SNSH Student Labor	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 61 - Salaries and Wages	0.00	0.00	937.50	11,981.33	0.00	(11,981.33)	(11,981.33)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	937.50	11,981.33	0.00	3,018.67	3,018.67
***Total Expenditures	15,000.00	15,000.00	937.50	11,981.33	0.00	3,018.67	3,018.67
Revenue							
520000 Federal Appropriations	0.00	0.00	937.50	11,981.33	0.00	(11,981.33)	(11,981.33)
*Total: 52 - Appropriations	0.00	0.00	937.50	11,981.33	0.00	(11,981.33)	(11,981.33)
***Total Revenue	0.00	0.00	937.50	11,981.33	0.00	(11,981.33)	(11,981.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
*Total: 61 - Salaries and Wages	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
**Total Direct Cost Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
***Total Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
***Total Revenue	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
*Total: 61 - Salaries and Wages	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
711200 Research Supplies	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
Subtotal: Non-Travel Support	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
**Total Direct Cost Expenditures	15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
***Total Expenditures	15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
***Total Revenue	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,311.31	0.00	(16,311.31)	(16,311.31)
615F10 PAT	0.00	0.00	0.00	14,541.88	0.00	(14,541.88)	(14,541.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total Expenditures	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total Revenue	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	2,556.44	0.00	12,443.56	12,443.56
***Total Expenditures	15,000.00	15,000.00	0.00	2,556.44	0.00	12,443.56	12,443.56
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
***Total Revenue	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H623 - Sustainable Greenhouse Production
 Fund: 11RD26 - Sustainable Greenhouse Prod 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 2/12/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
**Total Direct Cost Expenditures	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
***Total Expenditures	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)
***Total Revenue	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H623 - Sustainable Greenhouse Production
 Fund: 11RD26 - Sustainable Greenhouse Prod 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 2/12/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	38.30	0.00	38.30	0.00	(38.30)	0.00
Subtotal: Travel	0.00	38.30	0.00	38.30	0.00	(38.30)	0.00
711200 Research Supplies	15,000.00	1,688.43	0.00	1,688.43	0.00	13,311.57	0.00
717200 Other Professional Services-General	0.00	5,004.00	0.00	5,004.00	0.00	(5,004.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
Subtotal: Non-Travel Support	15,000.00	6,855.63	0.00	6,855.63	0.00	8,144.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
**Total Direct Cost Expenditures	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
***Total Expenditures	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)
***Total Revenue	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
**Total Direct Cost Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
***Total Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
***Total Revenue	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,294.81	0.00	3,294.81	0.00	(3,294.81)	0.00
613N30 Graduate Research Assistant	0.00	4,297.05	0.00	4,297.05	0.00	(4,297.05)	0.00
*Total: 61 - Salaries and Wages	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
**Total Direct Cost Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
***Total Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
***Total Revenue	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	13,532.90	0.00	13,532.90	0.00	1,467.10	0.00
713000	Printing & Copying-General	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
714030	Postage-Express Mail	0.00	16.55	0.00	16.55	0.00	(16.55)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
Subtotal: Non-Travel Support		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
**Total Direct Cost Expenditures		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
***Total Expenditures		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
***Total Revenue		0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total Expenditures	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total Revenue	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	821.00	1,954.76	586.43	(2,541.19)	(2,541.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages		0.00	0.00	821.00	7,805.77	586.43	(8,392.20)	(8,392.20)
**Total Direct Cost Expenditures		0.00	0.00	821.00	7,805.77	586.43	(8,392.20)	(8,392.20)
***Total Expenditures		0.00	0.00	821.00	7,805.77	586.43	(8,392.20)	(8,392.20)
Revenue								
520000	Federal Appropriations	0.00	0.00	821.00	7,805.77	0.00	(7,805.77)	(7,805.77)
*Total: 52 - Appropriations		0.00	0.00	821.00	7,805.77	0.00	(7,805.77)	(7,805.77)
***Total Revenue		0.00	0.00	821.00	7,805.77	0.00	(7,805.77)	(7,805.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	0.00	9,651.85	0.00	5,348.15	5,348.15
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	44.75	150.03	0.00	(150.03)	(150.03)
717200	Other Professional Services-General	0.00	0.00	0.00	3,363.50	0.00	(3,363.50)	(3,363.50)
Subtotal: Non-Travel Support		15,000.00	15,000.00	44.75	13,165.38	0.00	1,834.62	1,834.62
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	44.75	13,165.38	0.00	1,834.62	1,834.62
**Total Direct Cost Expenditures		15,000.00	15,000.00	44.75	13,165.38	0.00	1,834.62	1,834.62
***Total Expenditures		15,000.00	15,000.00	44.75	13,165.38	0.00	1,834.62	1,834.62
Revenue								
520000	Federal Appropriations	0.00	0.00	44.75	13,165.38	0.00	(13,165.38)	(13,165.38)
*Total: 52 - Appropriations		0.00	0.00	44.75	13,165.38	0.00	(13,165.38)	(13,165.38)
***Total Revenue		0.00	0.00	44.75	13,165.38	0.00	(13,165.38)	(13,165.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
*Total: 61 - Salaries and Wages	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
**Total Direct Cost Expenditures	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
***Total Expenditures	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
***Total Revenue	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,306.00	0.00	9,306.00	0.00	(9,306.00)	0.00
615F10 PAT	0.00	22,887.64	0.00	22,887.64	0.00	(22,887.64)	0.00
*Total: 61 - Salaries and Wages	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
**Total Direct Cost Expenditures	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
***Total Expenditures	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
***Total Revenue	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
711200	Research Supplies	15,000.00	8,693.42	0.00	8,693.42	0.00	6,306.58	0.00
713010	Printing & Copying-Publications	0.00	861.86	0.00	861.86	0.00	(861.86)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714030	Postage-Express Mail	0.00	83.24	0.00	83.24	0.00	(83.24)	0.00
717200	Other Professional Services-General	0.00	2,705.50	0.00	2,705.50	0.00	(2,705.50)	0.00
Subtotal: Non-Travel Support		15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
**Total Direct Cost Expenditures		15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
***Total Expenditures		15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
***Total Revenue		0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,245.48	0.00	(14,245.48)	(14,245.48)
615F10 PAT	0.00	0.00	0.00	34,110.73	0.00	(34,110.73)	(34,110.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total Expenditures	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total Revenue	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	7,672.56	546.46	(8,219.02)	(8,219.02)
**Total Direct Cost Expenditures	0.00	0.00	765.05	7,672.56	546.46	(8,219.02)	(8,219.02)
***Total Expenditures	0.00	0.00	765.05	7,672.56	546.46	(8,219.02)	(8,219.02)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	7,672.56	0.00	(7,672.56)	(7,672.56)
*Total: 52 - Appropriations	0.00	0.00	765.05	7,672.56	0.00	(7,672.56)	(7,672.56)
***Total Revenue	0.00	0.00	765.05	7,672.56	0.00	(7,672.56)	(7,672.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,097.13	7,374.14	4,423.81	(11,797.95)	(11,797.95)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	3,097.13	7,374.14	4,423.81	(11,797.95)	(11,797.95)
**Total Direct Cost Expenditures	0.00	0.00	3,097.13	7,374.14	4,423.81	(11,797.95)	(11,797.95)
***Total Expenditures	0.00	0.00	3,097.13	7,374.14	4,423.81	(11,797.95)	(11,797.95)
Revenue							
520000 Federal Appropriations	0.00	0.00	3,097.13	7,374.14	0.00	(7,374.14)	(7,374.14)
*Total: 52 - Appropriations	0.00	0.00	3,097.13	7,374.14	0.00	(7,374.14)	(7,374.14)
***Total Revenue	0.00	0.00	3,097.13	7,374.14	0.00	(7,374.14)	(7,374.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,557.92	0.00	(1,557.92)	(1,557.92)
Subtotal: Travel	0.00	0.00	0.00	1,608.60	0.00	(1,608.60)	(1,608.60)
711200 Research Supplies	15,000.00	15,000.00	48.39	6,372.20	0.00	8,627.80	8,627.80
714030 Postage-Express Mail	0.00	0.00	0.00	24.52	0.00	(24.52)	(24.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	48.39	8,590.72	0.00	6,409.28	6,409.28
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	48.39	10,199.32	0.00	4,800.68	4,800.68
**Total Direct Cost Expenditures	15,000.00	15,000.00	48.39	10,199.32	0.00	4,800.68	4,800.68
***Total Expenditures	15,000.00	15,000.00	48.39	10,199.32	0.00	4,800.68	4,800.68
Revenue							
520000 Federal Appropriations	0.00	0.00	48.39	10,199.32	0.00	(10,199.32)	(10,199.32)
*Total: 52 - Appropriations	0.00	0.00	48.39	10,199.32	0.00	(10,199.32)	(10,199.32)
***Total Revenue	0.00	0.00	48.39	10,199.32	0.00	(10,199.32)	(10,199.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,688.22	0.00	6,688.22	0.00	(6,688.22)	0.00
613N30 Graduate Research Assistant	0.00	7,675.70	0.00	7,675.70	0.00	(7,675.70)	0.00
*Total: 61 - Salaries and Wages	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
**Total Direct Cost Expenditures	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
***Total Expenditures	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
***Total Revenue	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
710200 Foreign Travel	0.00	341.95	0.00	341.95	0.00	(341.95)	0.00
710400 Student or Non-Emp Travel	0.00	189.32	0.00	189.32	0.00	(189.32)	0.00
Subtotal: Travel	0.00	531.27	0.00	531.27	0.00	(531.27)	0.00
711100 Supplies-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
711148 Supplies-Bottled Gas	0.00	138.95	0.00	138.95	0.00	(138.95)	0.00
711200 Research Supplies	15,000.00	4,880.36	0.00	4,880.36	0.00	10,119.64	0.00
714030 Postage-Express Mail	0.00	20.61	0.00	20.61	0.00	(20.61)	0.00
716100 Rentals & Leases-General	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,706.57	0.00	1,706.57	0.00	(1,706.57)	0.00
717200 Other Professional Services-General	0.00	1,212.50	0.00	1,212.50	0.00	(1,212.50)	0.00
Subtotal: Non-Travel Support	15,000.00	11,608.99	0.00	11,608.99	0.00	3,391.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,140.26	0.00	12,140.26	0.00	2,859.74	0.00
780100 Electricity	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
*Total: 78 - Utilities	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
***Total Expenditures	15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
***Total Revenue	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,359.05	5,616.80	1,685.03	(7,301.83)	(7,301.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,303.53	0.00	(8,303.53)	(8,303.53)
*Total: 61 - Salaries and Wages	0.00	0.00	2,359.05	13,920.33	1,685.03	(15,605.36)	(15,605.36)
**Total Direct Cost Expenditures	0.00	0.00	2,359.05	13,920.33	1,685.03	(15,605.36)	(15,605.36)
***Total Expenditures	0.00	0.00	2,359.05	13,920.33	1,685.03	(15,605.36)	(15,605.36)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,359.05	13,920.33	0.00	(13,920.33)	(13,920.33)
*Total: 52 - Appropriations	0.00	0.00	2,359.05	13,920.33	0.00	(13,920.33)	(13,920.33)
***Total Revenue	0.00	0.00	2,359.05	13,920.33	0.00	(13,920.33)	(13,920.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	420.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	420.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	76.98	0.00	(76.98)	(76.98)
Subtotal: Travel	0.00	0.00	0.00	76.98	0.00	(76.98)	(76.98)
711200 Research Supplies	15,000.00	15,000.00	0.00	6,482.76	200.00	8,317.24	8,317.24
716000 Maintenance & Repairs-General	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
717200 Other Professional Services-General	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	6,698.76	200.00	8,101.24	8,101.24
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	6,775.74	200.00	8,024.26	8,024.26
**Total Direct Cost Expenditures	15,000.00	15,000.00	420.00	7,495.74	200.00	7,304.26	7,304.26
***Total Expenditures	15,000.00	15,000.00	420.00	7,495.74	200.00	7,304.26	7,304.26
Revenue							
520000 Federal Appropriations	0.00	0.00	420.00	7,495.74	0.00	(7,495.74)	(7,495.74)
*Total: 52 - Appropriations	0.00	0.00	420.00	7,495.74	0.00	(7,495.74)	(7,495.74)
***Total Revenue	0.00	0.00	420.00	7,495.74	0.00	(7,495.74)	(7,495.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
**Total Direct Cost Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
***Total Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
***Total Revenue	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,334.86	0.00	6,334.86	0.00	(6,334.86)	0.00
*Total: 61 - Salaries and Wages	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
**Total Direct Cost Expenditures	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
***Total Expenditures	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
***Total Revenue	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
*Total: 61 - Salaries and Wages	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	983.20	0.00	983.20	0.00	(983.20)	0.00
Subtotal: Travel	0.00	1,333.20	0.00	1,333.20	0.00	(1,333.20)	0.00
711200 Research Supplies	15,000.00	3,540.41	0.00	3,540.41	0.00	11,459.59	0.00
717200 Other Professional Services-General	0.00	10,009.95	0.00	10,009.95	0.00	(10,009.95)	0.00
Subtotal: Non-Travel Support	15,000.00	13,550.36	0.00	13,550.36	0.00	1,449.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,883.56	0.00	14,883.56	0.00	116.44	0.00
**Total Direct Cost Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
***Total Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
***Total Revenue	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total Expenditures	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total Revenue	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,855.95	0.00	(5,855.95)	(5,855.95)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	7,677.50	546.46	(8,223.96)	(8,223.96)
**Total Direct Cost Expenditures	0.00	0.00	765.05	7,677.50	546.46	(8,223.96)	(8,223.96)
***Total Expenditures	0.00	0.00	765.05	7,677.50	546.46	(8,223.96)	(8,223.96)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	7,677.50	0.00	(7,677.50)	(7,677.50)
*Total: 52 - Appropriations	0.00	0.00	765.05	7,677.50	0.00	(7,677.50)	(7,677.50)
***Total Revenue	0.00	0.00	765.05	7,677.50	0.00	(7,677.50)	(7,677.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
710100 Out-of-State Travel	0.00	0.00	0.00	426.56	0.00	(426.56)	(426.56)
710200 Foreign Travel	0.00	0.00	0.00	971.75	0.00	(971.75)	(971.75)
Subtotal: Travel	0.00	0.00	0.00	1,398.31	0.00	(1,398.31)	(1,398.31)
711200 Research Supplies	15,000.00	15,000.00	238.47	5,524.53	0.00	9,475.47	9,475.47
714030 Postage-Express Mail	0.00	0.00	0.00	121.77	0.00	(121.77)	(121.77)
717200 Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	238.47	5,790.30	0.00	9,209.70	9,209.70
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	238.47	7,188.61	0.00	7,811.39	7,811.39
**Total Direct Cost Expenditures	15,000.00	15,000.00	238.47	7,193.11	0.00	7,806.89	7,806.89
***Total Expenditures	15,000.00	15,000.00	238.47	7,193.11	0.00	7,806.89	7,806.89
Revenue							
520000 Federal Appropriations	0.00	0.00	238.47	7,193.11	0.00	(7,193.11)	(7,193.11)
*Total: 52 - Appropriations	0.00	0.00	238.47	7,193.11	0.00	(7,193.11)	(7,193.11)
***Total Revenue	0.00	0.00	238.47	7,193.11	0.00	(7,193.11)	(7,193.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M
 Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
Subtotal: Non-Travel Support	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
740000 Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
**Total Direct Cost Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
***Total Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
***Total Revenue	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M
 Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M
 Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
*Total: 61 - Salaries and Wages	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
**Total Direct Cost Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
***Total Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
***Total Revenue	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS	College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,618.50	0.00	3,618.50	0.00	(3,618.50)	0.00
710100	Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200	Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300	Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
Subtotal: Travel		0.00	2,516.93	0.00	2,516.93	0.00	(2,516.93)	0.00
711200	Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030	Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125	Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200	Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014	Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		15,000.00	8,490.68	0.00	8,490.68	0.00	6,509.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,007.61	0.00	11,007.61	0.00	3,992.39	0.00
**Total Direct Cost Expenditures		15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
***Total Expenditures		15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
***Total Revenue		0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,470.80	15,145.92	3,151.73	(18,297.65)	(18,297.65)
*Total: 61 - Salaries and Wages	0.00	0.00	1,470.80	15,145.92	3,151.73	(18,297.65)	(18,297.65)
**Total Direct Cost Expenditures	0.00	0.00	1,470.80	15,145.92	3,151.73	(18,297.65)	(18,297.65)
***Total Expenditures	0.00	0.00	1,470.80	15,145.92	3,151.73	(18,297.65)	(18,297.65)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,470.80	15,145.92	0.00	(15,145.92)	(15,145.92)
*Total: 52 - Appropriations	0.00	0.00	1,470.80	15,145.92	0.00	(15,145.92)	(15,145.92)
***Total Revenue	0.00	0.00	1,470.80	15,145.92	0.00	(15,145.92)	(15,145.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,155.00	5,350.00	0.00	(5,350.00)	(5,350.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
*Total: 61 - Salaries and Wages		0.00	0.00	1,155.00	6,462.50	0.00	(6,462.50)	(6,462.50)
710000	In-State Travel	0.00	0.00	0.00	277.51	0.00	(277.51)	(277.51)
710100	Out-of-State Travel	0.00	0.00	0.00	809.65	0.00	(809.65)	(809.65)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		0.00	0.00	0.00	2,347.16	0.00	(2,347.16)	(2,347.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	79.00	79.00	0.00	(79.00)	(79.00)
711200	Research Supplies	15,000.00	15,000.00	0.00	2,588.21	0.00	12,411.79	12,411.79
714030	Postage-Express Mail	0.00	0.00	0.00	35.18	0.00	(35.18)	(35.18)
717200	Other Professional Services-General	0.00	0.00	0.00	473.95	0.00	(473.95)	(473.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	150.40	(150.40)	(150.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	(122.40)	(122.40)
Subtotal: Non-Travel Support		15,000.00	15,000.00	92.60	3,298.74	150.40	11,550.86	11,550.86
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	92.60	5,645.90	150.40	9,203.70	9,203.70
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,247.60	12,108.40	150.40	2,741.20	2,741.20
***Total Expenditures		15,000.00	15,000.00	1,247.60	12,108.40	150.40	2,741.20	2,741.20
Revenue								
520000	Federal Appropriations	0.00	0.00	1,247.60	12,108.40	0.00	(12,108.40)	(12,108.40)
*Total: 52 - Appropriations		0.00	0.00	1,247.60	12,108.40	0.00	(12,108.40)	(12,108.40)
***Total Revenue		0.00	0.00	1,247.60	12,108.40	0.00	(12,108.40)	(12,108.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Expenditures	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Revenue	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Expenditures	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	821.14	1,955.09	586.53	(2,541.62)	(2,541.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages	0.00	0.00	821.14	7,806.10	586.53	(8,392.63)	(8,392.63)
**Total Direct Cost Expenditures	0.00	0.00	821.14	7,806.10	586.53	(8,392.63)	(8,392.63)
***Total Expenditures	0.00	0.00	821.14	7,806.10	586.53	(8,392.63)	(8,392.63)
Revenue							
520000 Federal Appropriations	0.00	0.00	821.14	7,806.10	0.00	(7,806.10)	(7,806.10)
*Total: 52 - Appropriations	0.00	0.00	821.14	7,806.10	0.00	(7,806.10)	(7,806.10)
***Total Revenue	0.00	0.00	821.14	7,806.10	0.00	(7,806.10)	(7,806.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	90.75	423.50	0.00	(423.50)	(423.50)
*Total: 61 - Salaries and Wages	0.00	0.00	90.75	423.50	0.00	(423.50)	(423.50)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
711200 Research Supplies	15,000.00	15,000.00	417.00	3,624.75	0.00	11,375.25	11,375.25
714030 Postage-Express Mail	0.00	0.00	13.72	13.72	0.00	(13.72)	(13.72)
717200 Other Professional Services-General	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
Subtotal: Non-Travel Support	15,000.00	15,000.00	430.72	3,714.97	0.00	11,285.03	11,285.03
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	430.72	4,664.97	0.00	10,335.03	10,335.03
**Total Direct Cost Expenditures	15,000.00	15,000.00	521.47	5,088.47	0.00	9,911.53	9,911.53
***Total Expenditures	15,000.00	15,000.00	521.47	5,088.47	0.00	9,911.53	9,911.53
Revenue							
520000 Federal Appropriations	0.00	0.00	521.47	5,088.47	0.00	(5,088.47)	(5,088.47)
*Total: 52 - Appropriations	0.00	0.00	521.47	5,088.47	0.00	(5,088.47)	(5,088.47)
***Total Revenue	0.00	0.00	521.47	5,088.47	0.00	(5,088.47)	(5,088.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,978.80	0.00	(20,978.80)	(20,978.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	20,978.80	0.00	(20,978.80)	(20,978.80)
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Expenditures	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Revenue	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	930.32	0.00	(930.32)	(930.32)
717200 Other Professional Services-General	0.00	0.00	0.00	179.91	0.00	(179.91)	(179.91)
71NCP9 NC Quality Control Inspect & Testin	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Expenditures	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Revenue	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,512.65	15,576.82	3,241.39	(18,818.21)	(18,818.21)
*Total: 61 - Salaries and Wages	0.00	0.00	1,512.65	15,576.82	3,241.39	(18,818.21)	(18,818.21)
**Total Direct Cost Expenditures	0.00	0.00	1,512.65	15,576.82	3,241.39	(18,818.21)	(18,818.21)
***Total Expenditures	0.00	0.00	1,512.65	15,576.82	3,241.39	(18,818.21)	(18,818.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,512.65	15,576.82	0.00	(15,576.82)	(15,576.82)
*Total: 52 - Appropriations	0.00	0.00	1,512.65	15,576.82	0.00	(15,576.82)	(15,576.82)
***Total Revenue	0.00	0.00	1,512.65	15,576.82	0.00	(15,576.82)	(15,576.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)
61SNWS College Work Study	0.00	0.00	0.00	518.75	0.00	(518.75)	(518.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.75	0.00	(869.75)	(869.75)
710100 Out-of-State Travel	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,188.01	0.00	(2,188.01)	(2,188.01)
Subtotal: Travel	0.00	0.00	0.00	2,501.01	0.00	(2,501.01)	(2,501.01)
711190 Publications cost	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
711200 Research Supplies	15,000.00	15,000.00	48.00	3,682.55	0.00	11,317.45	11,317.45
716000 Maintenance & Repairs-General	0.00	0.00	0.00	601.72	0.00	(601.72)	(601.72)
717200 Other Professional Services-General	0.00	0.00	19.00	1,054.00	0.00	(1,054.00)	(1,054.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	449.20	(449.20)	(449.20)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	367.20	0.00	(367.20)	(367.20)
719125 Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	107.80	7,215.47	449.20	7,335.33	7,335.33
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	107.80	9,716.48	449.20	4,834.32	4,834.32
740000 Cap Equipment	0.00	0.00	0.00	2,400.52	0.00	(2,400.52)	(2,400.52)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,400.52	0.00	(2,400.52)	(2,400.52)
**Total Direct Cost Expenditures	15,000.00	15,000.00	107.80	12,986.75	449.20	1,564.05	1,564.05
***Total Expenditures	15,000.00	15,000.00	107.80	12,986.75	449.20	1,564.05	1,564.05
Revenue							
520000 Federal Appropriations	0.00	0.00	107.80	12,986.75	0.00	(12,986.75)	(12,986.75)
*Total: 52 - Appropriations	0.00	0.00	107.80	12,986.75	0.00	(12,986.75)	(12,986.75)
***Total Revenue	0.00	0.00	107.80	12,986.75	0.00	(12,986.75)	(12,986.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Expenditures	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Revenue	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.09	1,821.64	546.48	(2,368.12)	(2,368.12)
*Total: 61 - Salaries and Wages	0.00	0.00	765.09	1,821.64	546.48	(2,368.12)	(2,368.12)
**Total Direct Cost Expenditures	0.00	0.00	765.09	1,821.64	546.48	(2,368.12)	(2,368.12)
***Total Expenditures	0.00	0.00	765.09	1,821.64	546.48	(2,368.12)	(2,368.12)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.09	1,821.64	0.00	(1,821.64)	(1,821.64)
*Total: 52 - Appropriations	0.00	0.00	765.09	1,821.64	0.00	(1,821.64)	(1,821.64)
***Total Revenue	0.00	0.00	765.09	1,821.64	0.00	(1,821.64)	(1,821.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,448.28	13,958.14	3,103.45	(17,061.59)	(17,061.59)
*Total: 61 - Salaries and Wages	0.00	0.00	1,448.28	13,958.14	3,103.45	(17,061.59)	(17,061.59)
**Total Direct Cost Expenditures	0.00	0.00	1,448.28	13,958.14	3,103.45	(17,061.59)	(17,061.59)
***Total Expenditures	0.00	0.00	1,448.28	13,958.14	3,103.45	(17,061.59)	(17,061.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,448.28	13,958.14	0.00	(13,958.14)	(13,958.14)
*Total: 52 - Appropriations	0.00	0.00	1,448.28	13,958.14	0.00	(13,958.14)	(13,958.14)
***Total Revenue	0.00	0.00	1,448.28	13,958.14	0.00	(13,958.14)	(13,958.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,344.90	0.00	(1,344.90)	(1,344.90)
710400 Student or Non-Emp Travel	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel	0.00	0.00	92.00	1,436.90	0.00	(1,436.90)	(1,436.90)
711200 Research Supplies	20,000.00	20,000.00	0.00	31.10	0.00	19,968.90	19,968.90
717200 Other Professional Services-General	0.00	0.00	1,318.00	1,318.00	0.00	(1,318.00)	(1,318.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	1,318.00	1,349.10	0.00	18,650.90	18,650.90
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	1,410.00	2,786.00	0.00	17,214.00	17,214.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,410.00	2,786.00	0.00	17,214.00	17,214.00
***Total Expenditures	20,000.00	20,000.00	1,410.00	2,786.00	0.00	17,214.00	17,214.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,410.00	2,786.00	0.00	(2,786.00)	(2,786.00)
*Total: 52 - Appropriations	0.00	0.00	1,410.00	2,786.00	0.00	(2,786.00)	(2,786.00)
***Total Revenue	0.00	0.00	1,410.00	2,786.00	0.00	(2,786.00)	(2,786.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Active
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
***Total Expenditures	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,628.90	0.00	(14,628.90)	(14,628.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,628.90	0.00	(14,628.90)	(14,628.90)
***Total Revenue	0.00	0.00	0.00	14,628.90	0.00	(14,628.90)	(14,628.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	720.51	7,346.08	8,234.48	(15,580.56)	(15,580.56)
*Total: 61 - Salaries and Wages	0.00	0.00	720.51	7,346.08	8,234.48	(15,580.56)	(15,580.56)
**Total Direct Cost Expenditures	0.00	0.00	720.51	7,346.08	8,234.48	(15,580.56)	(15,580.56)
***Total Expenditures	0.00	0.00	720.51	7,346.08	8,234.48	(15,580.56)	(15,580.56)
Revenue							
520000 Federal Appropriations	0.00	0.00	720.51	7,346.08	0.00	(7,346.08)	(7,346.08)
*Total: 52 - Appropriations	0.00	0.00	720.51	7,346.08	0.00	(7,346.08)	(7,346.08)
***Total Revenue	0.00	0.00	720.51	7,346.08	0.00	(7,346.08)	(7,346.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,775.00	0.00	(5,775.00)	(5,775.00)
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,901.00	0.00	(5,901.00)	(5,901.00)
710300	Conference Registration Fees	0.00	0.00	0.00	844.82	0.00	(844.82)	(844.82)
Subtotal: Travel		0.00	0.00	0.00	844.82	0.00	(844.82)	(844.82)
711200	Research Supplies	15,000.00	15,000.00	148.46	2,358.21	0.00	12,641.79	12,641.79
717200	Other Professional Services-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	148.46	2,411.21	0.00	12,588.79	12,588.79
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	148.46	3,256.03	0.00	11,743.97	11,743.97
**Total Direct Cost Expenditures		15,000.00	15,000.00	148.46	9,157.03	0.00	5,842.97	5,842.97
***Total Expenditures		15,000.00	15,000.00	148.46	9,157.03	0.00	5,842.97	5,842.97
Revenue								
520000	Federal Appropriations	0.00	0.00	148.46	9,157.03	0.00	(9,157.03)	(9,157.03)
*Total: 52 - Appropriations		0.00	0.00	148.46	9,157.03	0.00	(9,157.03)	(9,157.03)
***Total Revenue		0.00	0.00	148.46	9,157.03	0.00	(9,157.03)	(9,157.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
71NCP9 NC Quality Control Inspect & Testin	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
***Total Expenditures	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
***Total Revenue	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	7,672.56	546.46	(8,219.02)	(8,219.02)
**Total Direct Cost Expenditures	0.00	0.00	765.05	7,672.56	546.46	(8,219.02)	(8,219.02)
***Total Expenditures	0.00	0.00	765.05	7,672.56	546.46	(8,219.02)	(8,219.02)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	7,672.56	0.00	(7,672.56)	(7,672.56)
*Total: 52 - Appropriations	0.00	0.00	765.05	7,672.56	0.00	(7,672.56)	(7,672.56)
***Total Revenue	0.00	0.00	765.05	7,672.56	0.00	(7,672.56)	(7,672.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total Expenditures	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total Revenue	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	542.50	3,882.25	0.00	(3,882.25)	(3,882.25)
61SNWS College Work Study	0.00	0.00	0.00	840.65	0.00	(840.65)	(840.65)
*Total: 61 - Salaries and Wages	0.00	0.00	542.50	4,722.90	0.00	(4,722.90)	(4,722.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,524.91	0.00	(2,524.91)	(2,524.91)
710300 Conference Registration Fees	0.00	0.00	0.00	885.87	0.00	(885.87)	(885.87)
Subtotal: Travel	0.00	0.00	0.00	3,410.78	0.00	(3,410.78)	(3,410.78)
711200 Research Supplies	15,000.00	15,000.00	1,856.90	3,193.78	0.00	11,806.22	11,806.22
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.13	0.00	(64.13)	(64.13)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	101.58	0.00	(101.58)	(101.58)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,856.90	3,526.67	0.00	11,473.33	11,473.33
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,856.90	6,937.45	0.00	8,062.55	8,062.55
**Total Direct Cost Expenditures	15,000.00	15,000.00	2,399.40	11,660.35	0.00	3,339.65	3,339.65
***Total Expenditures	15,000.00	15,000.00	2,399.40	11,660.35	0.00	3,339.65	3,339.65
Revenue							
520000 Federal Appropriations	0.00	0.00	2,399.40	11,660.35	0.00	(11,660.35)	(11,660.35)
*Total: 52 - Appropriations	0.00	0.00	2,399.40	11,660.35	0.00	(11,660.35)	(11,660.35)
***Total Revenue	0.00	0.00	2,399.40	11,660.35	0.00	(11,660.35)	(11,660.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Expenditures	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Revenue	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
***Total Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,351.73	11,162.40	2,896.56	(14,058.96)	(14,058.96)
*Total: 61 - Salaries and Wages	0.00	0.00	1,351.73	11,162.40	2,896.56	(14,058.96)	(14,058.96)
**Total Direct Cost Expenditures	0.00	0.00	1,351.73	11,162.40	2,896.56	(14,058.96)	(14,058.96)
***Total Expenditures	0.00	0.00	1,351.73	11,162.40	2,896.56	(14,058.96)	(14,058.96)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,351.73	11,162.40	0.00	(11,162.40)	(11,162.40)
*Total: 52 - Appropriations	0.00	0.00	1,351.73	11,162.40	0.00	(11,162.40)	(11,162.40)
***Total Revenue	0.00	0.00	1,351.73	11,162.40	0.00	(11,162.40)	(11,162.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,513.73	0.00	(1,513.73)	(1,513.73)
61SNWS	College Work Study	0.00	0.00	0.00	682.84	0.00	(682.84)	(682.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,196.57	0.00	(2,196.57)	(2,196.57)
710100	Out-of-State Travel	0.00	0.00	(900.00)	330.90	0.00	(330.90)	(330.90)
710200	Foreign Travel	0.00	0.00	0.00	638.70	0.00	(638.70)	(638.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
Subtotal: Travel		0.00	0.00	(900.00)	2,004.60	0.00	(2,004.60)	(2,004.60)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
711190	Publications cost	0.00	0.00	370.00	1,295.31	0.00	(1,295.31)	(1,295.31)
711200	Research Supplies	15,000.00	15,000.00	819.66	8,295.91	0.00	6,704.09	6,704.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
714030	Postage-Express Mail	0.00	0.00	0.00	125.09	0.00	(125.09)	(125.09)
717200	Other Professional Services-General	0.00	0.00	0.00	106.70	0.00	(106.70)	(106.70)
Subtotal: Non-Travel Support		15,000.00	15,000.00	1,189.66	10,806.01	0.00	4,193.99	4,193.99
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	289.66	12,810.61	0.00	2,189.39	2,189.39
**Total Direct Cost Expenditures		15,000.00	15,000.00	289.66	15,007.18	0.00	(7.18)	(7.18)
***Total Expenditures		15,000.00	15,000.00	289.66	15,007.18	0.00	(7.18)	(7.18)
Revenue								
520000	Federal Appropriations	0.00	0.00	289.66	15,007.18	0.00	(15,007.18)	(15,007.18)
*Total: 52 - Appropriations		0.00	0.00	289.66	15,007.18	0.00	(15,007.18)	(15,007.18)
***Total Revenue		0.00	0.00	289.66	15,007.18	0.00	(15,007.18)	(15,007.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	63,299.25	(63,299.25)	(63,299.25)
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	69,799.25	(69,799.25)	(69,799.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	69,799.25	(69,799.25)	(69,799.25)
***Total Expenditures	0.00	0.00	0.00	0.00	69,799.25	(69,799.25)	(69,799.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	3,583.90	8,533.10	2,559.94	(11,093.04)	(11,093.04)
61CPHX Part Time Hourly	0.00	0.00	938.52	3,412.80	0.00	(3,412.80)	(3,412.80)
*Total: 61 - Salaries and Wages	0.00	0.00	4,522.42	11,945.90	2,559.94	(14,505.84)	(14,505.84)
**Total Direct Cost Expenditures	0.00	0.00	4,522.42	11,945.90	2,559.94	(14,505.84)	(14,505.84)
***Total Expenditures	0.00	0.00	4,522.42	11,945.90	2,559.94	(14,505.84)	(14,505.84)
Revenue							
520000 Federal Appropriations	0.00	0.00	4,522.42	11,945.90	0.00	(11,945.90)	(11,945.90)
*Total: 52 - Appropriations	0.00	0.00	4,522.42	11,945.90	0.00	(11,945.90)	(11,945.90)
***Total Revenue	0.00	0.00	4,522.42	11,945.90	0.00	(11,945.90)	(11,945.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	613.80	1,023.00	0.00	(1,023.00)	(1,023.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,896.73	0.00	(6,896.73)	(6,896.73)
61SNWS	College Work Study	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 61 - Salaries and Wages		0.00	0.00	613.80	8,244.73	0.00	(8,244.73)	(8,244.73)
711200	Research Supplies	0.00	0.00	0.00	3,922.16	0.00	(3,922.16)	(3,922.16)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,922.16	0.00	(3,922.16)	(3,922.16)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,922.16	0.00	(3,922.16)	(3,922.16)
740000	Cap Equipment	0.00	0.00	0.00	900.52	0.00	(900.52)	(900.52)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	900.52	0.00	(900.52)	(900.52)
**Total Direct Cost Expenditures		0.00	0.00	613.80	13,067.41	0.00	(13,067.41)	(13,067.41)
***Total Expenditures		0.00	0.00	613.80	13,067.41	0.00	(13,067.41)	(13,067.41)
Revenue								
520000	Federal Appropriations	0.00	0.00	613.80	13,067.41	0.00	(13,067.41)	(13,067.41)
*Total: 52 - Appropriations		0.00	0.00	613.80	13,067.41	0.00	(13,067.41)	(13,067.41)
***Total Revenue		0.00	0.00	613.80	13,067.41	0.00	(13,067.41)	(13,067.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	82,215.31	14,769.24	(96,984.55)	(96,984.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	82,215.31	14,769.24	(96,984.55)	(96,984.55)
711200 Research Supplies	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	82,298.28	14,769.24	(97,067.52)	(97,067.52)
***Total Expenditures	0.00	0.00	0.00	82,298.28	14,769.24	(97,067.52)	(97,067.52)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)
***Total Revenue	0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Expenditures	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Revenue	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Expenditures	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Revenue	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBAEEQ - AES Equipment Org**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	21,099.75	(21,099.75)	(21,099.75)
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	27,599.75	(27,599.75)	(27,599.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	27,599.75	(27,599.75)	(27,599.75)
***Total Expenditures		0.00	0.00	0.00	0.00	27,599.75	(27,599.75)	(27,599.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,481.82	3,528.15	1,058.45	(4,586.60)	(4,586.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,713.45	0.00	(5,713.45)	(5,713.45)
*Total: 61 - Salaries and Wages	0.00	0.00	1,481.82	9,241.60	1,058.45	(10,300.05)	(10,300.05)
**Total Direct Cost Expenditures	0.00	0.00	1,481.82	9,241.60	1,058.45	(10,300.05)	(10,300.05)
***Total Expenditures	0.00	0.00	1,481.82	9,241.60	1,058.45	(10,300.05)	(10,300.05)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,481.82	9,241.60	0.00	(9,241.60)	(9,241.60)
*Total: 52 - Appropriations	0.00	0.00	1,481.82	9,241.60	0.00	(9,241.60)	(9,241.60)
***Total Revenue	0.00	0.00	1,481.82	9,241.60	0.00	(9,241.60)	(9,241.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	965.52	4,382.10	0.00	(4,382.10)	(4,382.10)
61SNSH	Student Labor	0.00	0.00	118.75	6,677.38	0.00	(6,677.38)	(6,677.38)
61SNWS	College Work Study	0.00	0.00	0.00	145.13	0.00	(145.13)	(145.13)
*Total: 61 - Salaries and Wages		0.00	0.00	1,084.27	11,204.61	0.00	(11,204.61)	(11,204.61)
711200	Research Supplies	15,000.00	30,000.00	95.14	5,557.68	20.00	9,422.32	24,422.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,016.65	0.00	(1,016.65)	(1,016.65)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	63.59	882.35	400.00	(1,282.35)	(1,282.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	197.73	210.00	(407.73)	(407.73)
Subtotal: Non-Travel Support		15,000.00	30,000.00	2,158.73	9,744.41	630.00	4,625.59	19,625.59
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	30,000.00	2,158.73	9,744.41	630.00	4,625.59	19,625.59
**Total Direct Cost Expenditures		15,000.00	30,000.00	3,243.00	20,949.02	630.00	(6,579.02)	8,420.98
***Total Expenditures		15,000.00	30,000.00	3,243.00	20,949.02	630.00	(6,579.02)	8,420.98
Revenue								
520000	Federal Appropriations	0.00	0.00	3,243.00	20,949.02	0.00	(20,949.02)	(20,949.02)
*Total: 52 - Appropriations		0.00	0.00	3,243.00	20,949.02	0.00	(20,949.02)	(20,949.02)
***Total Revenue		0.00	0.00	3,243.00	20,949.02	0.00	(20,949.02)	(20,949.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total Expenditures	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total Revenue	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	1,793.77	5,040.20	0.00	9,959.80	9,959.80
714030 Postage-Express Mail	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,793.77	5,072.87	0.00	9,927.13	9,927.13
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,793.77	5,072.87	0.00	9,927.13	9,927.13
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,793.77	5,072.87	0.00	9,927.13	9,927.13
***Total Expenditures	15,000.00	15,000.00	1,793.77	5,072.87	0.00	9,927.13	9,927.13
Revenue							
520000 Federal Appropriations	0.00	0.00	1,793.77	5,072.87	0.00	(5,072.87)	(5,072.87)
*Total: 52 - Appropriations	0.00	0.00	1,793.77	5,072.87	0.00	(5,072.87)	(5,072.87)
***Total Revenue	0.00	0.00	1,793.77	5,072.87	0.00	(5,072.87)	(5,072.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active
 FMGR: Howell, William H
 Type: Appropriations

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active
 FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
711200 Research Supplies	15,000.00	15,000.00	363.27	2,525.46	0.00	12,474.54	12,474.54
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	145.89	0.00	(145.89)	(145.89)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	477.32	0.00	(477.32)	(477.32)
Subtotal: Non-Travel Support	15,000.00	15,000.00	363.27	3,148.67	0.00	11,851.33	11,851.33
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	363.27	3,148.67	0.00	11,851.33	11,851.33
**Total Direct Cost Expenditures	15,000.00	15,000.00	633.27	3,418.67	0.00	11,581.33	11,581.33
***Total Expenditures	15,000.00	15,000.00	633.27	3,418.67	0.00	11,581.33	11,581.33
Revenue							
520000 Federal Appropriations	0.00	0.00	633.27	3,418.67	0.00	(3,418.67)	(3,418.67)
*Total: 52 - Appropriations	0.00	0.00	633.27	3,418.67	0.00	(3,418.67)	(3,418.67)
***Total Revenue	0.00	0.00	633.27	3,418.67	0.00	(3,418.67)	(3,418.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	1,534.42	0.00	1,534.42	0.00	18,465.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,595.09	0.00	2,595.09	0.00	17,404.91	0.00
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
740000 Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
**Total Direct Cost Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
***Total Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
740000 Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
**Total Direct Cost Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
***Total Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
**Total Direct Cost Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
***Total Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total Revenue	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	2,558.33	0.00	2,558.33	0.00	17,441.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
**Total Direct Cost Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
***Total Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
*Total: 61 - Salaries and Wages		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
**Total Direct Cost Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
***Total Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total Revenue		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
**Total Direct Cost Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total Revenue	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
**Total Direct Cost Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total Revenue	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages		33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)		19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures		52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures		52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations		39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue		39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Grant: 11MS01 - Administration
 Fund: 11M300 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages		12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages	69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)	24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
*Total: 61 - Salaries and Wages	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
**Total Direct Cost Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10 PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10 Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages	47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures	47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
*Total: 61 - Salaries and Wages	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
**Total Direct Cost Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total Revenue	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300 Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel	0.00	595.23	0.00	595.23	0.00	(595.23)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	896.37	0.00	896.37	0.00	19,103.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
**Total Direct Cost Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
***Total Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total Revenue	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awrđ	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
**Total Direct Cost Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
***Total Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total Revenue		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
*Total: 61 - Salaries and Wages	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
**Total Direct Cost Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total Revenue	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
*Total: 61 - Salaries and Wages	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
**Total Direct Cost Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Revenue	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
**Total Direct Cost Expenditures	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
***Total Expenditures	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total Revenue	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
**Total Direct Cost Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
***Total Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total Revenue		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
*Total: 61 - Salaries and Wages	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
**Total Direct Cost Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Revenue	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Subtotal: Non-Travel Support	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
**Total Direct Cost Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
***Total Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total Revenue	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
*Total: 61 - Salaries and Wages	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
710100 Out-of-State Travel	0.00	1,077.62	0.00	1,077.62	0.00	(1,077.62)	0.00
710300 Conference Registration Fees	0.00	533.33	0.00	533.33	0.00	(533.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	2,155.95	0.00	2,155.95	0.00	(2,155.95)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,184.71	0.00	4,184.71	0.00	(4,184.71)	0.00
713030 Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
Subtotal: Non-Travel Support	20,000.00	4,432.21	0.00	4,432.21	0.00	15,567.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,588.16	0.00	6,588.16	0.00	13,411.84	0.00
**Total Direct Cost Expenditures	20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
***Total Expenditures	20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
***Total Revenue	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	0.00	6,381.18	0.00	(6,381.18)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.58	0.00	3,410.58	0.00	(3,410.58)	0.00
614F10	Academic Administrator	0.00	58,371.80	0.00	58,371.80	0.00	(58,371.80)	0.00
615F10	PAT	0.00	44,723.82	0.00	44,723.82	0.00	(44,723.82)	0.00
617BHO	Operating Staff-Overtime	0.00	13.49	0.00	13.49	0.00	(13.49)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	16,647.66	0.00	16,647.66	0.00	(16,647.66)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
**Total Direct Cost Expenditures		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
***Total Expenditures		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
***Total Revenue		0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
**Total Direct Cost Expenditures	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
***Total Expenditures	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Revenue	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
*Total: 61 - Salaries and Wages	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
710000 In-State Travel	0.00	376.42	0.00	376.42	0.00	(376.42)	0.00
710100 Out-of-State Travel	0.00	958.67	0.00	958.67	0.00	(958.67)	0.00
Subtotal: Travel	0.00	1,335.09	0.00	1,335.09	0.00	(1,335.09)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
713010 Printing & Copying-Publications	0.00	3,538.71	0.00	3,538.71	0.00	(3,538.71)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
Subtotal: Non-Travel Support	0.00	4,822.46	0.00	4,822.46	0.00	(4,822.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,157.55	0.00	6,157.55	0.00	(6,157.55)	0.00
**Total Direct Cost Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
***Total Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
***Total Revenue	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	18.40	0.00	18.40	0.00	(18.40)	0.00
615F10	PAT	0.00	2,804.39	0.00	2,804.39	0.00	(2,804.39)	0.00
617BHO	Operating Staff-Overtime	0.00	6.60	0.00	6.60	0.00	(6.60)	0.00
617BLG	Operating Staff-Longevity	0.00	542.86	0.00	542.86	0.00	(542.86)	0.00
617F10	Operating Staff	0.00	3,227.73	0.00	3,227.73	0.00	(3,227.73)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
*Total: 61 - Salaries and Wages		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
**Total Direct Cost Expenditures		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
***Total Expenditures		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
***Total Revenue		0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	0.00	0.00	719.63	0.00	(719.63)	(719.63)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
***Total Expenditures	20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
***Total Revenue	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
711190 Publications cost	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
717200 Other Professional Services-General	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,668.75	0.00	(3,668.75)	(3,668.75)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,668.75	0.00	(3,668.75)	(3,668.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
***Total Expenditures	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
***Total Revenue	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	5,214.99	53,094.26	11,174.99	(64,269.25)	(64,269.25)
615F10	PAT	0.00	0.00	3,226.32	35,039.78	6,885.37	(41,925.15)	(41,925.15)
617BLG	Operating Staff-Longevity	0.00	0.00	24.87	473.29	0.00	(473.29)	(473.29)
617F10	Operating Staff	0.00	0.00	545.25	9,504.51	2,713.93	(12,218.44)	(12,218.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
*Total: 61 - Salaries and Wages		0.00	0.00	9,011.43	98,180.59	20,774.29	(118,954.88)	(118,954.88)
**Total Direct Cost Expenditures		0.00	0.00	9,011.43	98,180.59	20,774.29	(118,954.88)	(118,954.88)
***Total Expenditures		0.00	0.00	9,011.43	98,180.59	20,774.29	(118,954.88)	(118,954.88)
Revenue								
520000	Federal Appropriations	0.00	0.00	9,011.43	98,180.59	0.00	(98,180.59)	(98,180.59)
*Total: 52 - Appropriations		0.00	0.00	9,011.43	98,180.59	0.00	(98,180.59)	(98,180.59)
***Total Revenue		0.00	0.00	9,011.43	98,180.59	0.00	(98,180.59)	(98,180.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M203 - Bo Ms24 Genetic Manipulat

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/06				

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
801	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M303 - Genetic Manipulation of Forest tree

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages		6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M403 - Genetic Manipulation of Forest 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages	7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100 Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200 Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000 Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200 Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M503 - Bo Ms24 Genetic Manipulat

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	7,572.87	11,833.85	0.00	11,833.85	0.00	(4,260.98)	0.00
710100 Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
711200 Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support	10,000.00	11,504.27	0.00	11,504.27	0.00	(1,504.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	12,000.00	0.00	12,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
***Total Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total Revenue	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
**Total Direct Cost Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
***Total Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total Revenue	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,200.69	0.00	2,799.31	2,799.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,828.89	0.00	1,171.11	1,171.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total Revenue	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,669.17	0.00	2,669.17	0.00	(2,669.17)	0.00
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	2,498.68	0.00	2,498.68	0.00	(2,498.68)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
Subtotal: Non-Travel Support		10,000.00	6,301.32	0.00	6,301.32	0.00	3,698.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,800.00	0.00	8,800.00	0.00	1,200.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Expenditures		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
*Total: 52 - Appropriations		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Revenue		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,093.15	13,073.87	0.00	13,073.87	0.00	(1,980.72)	0.00
710100	Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		0.00	861.15	0.00	861.15	0.00	(861.15)	0.00
711200	Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000	Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005	Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010	Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015	Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030	Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022	Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030	Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100	Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,134.35	0.00	8,134.35	0.00	865.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,995.50	0.00	8,995.50	0.00	4.50	0.00
**Total Direct Cost Expenditures		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Expenditures		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
Revenue								
520000	Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
*Total: 52 - Appropriations		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Revenue		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX	Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
*Total: 61 - Salaries and Wages		11,691.12	18,435.40	0.00	18,435.40	0.00	(6,744.28)	0.00
710000	In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100	Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200	Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400	Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
Subtotal: Travel		0.00	2,955.82	0.00	2,955.82	0.00	(2,955.82)	0.00
711200	Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010	Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015	Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125	Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		8,000.00	2,409.32	0.00	2,409.32	0.00	5,590.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	5,365.14	0.00	5,365.14	0.00	2,634.86	0.00
**Total Direct Cost Expenditures		19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
***Total Expenditures		19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
Revenue								
520000	Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
*Total: 52 - Appropriations		19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
***Total Revenue		19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M205 - Bi Ms27 NE Conifer Species

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages		31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M305 - Molecular Analysis of Genetic Diver

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30 Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages	10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100 Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000 Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200 Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue							
520000 Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M405 - Molecular Analysis of Genetic Diver

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages	11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100 Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200 Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000 Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000 Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000 Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016 Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support	10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue							
520000 Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M505 - Bi Ms27 NE Conifer Species

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH	Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
*Total: 61 - Salaries and Wages		11,714.74	12,068.37	0.00	12,068.37	0.00	(353.63)	0.00
711200	Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000	Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support		10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
**Total Direct Cost Expenditures		21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
***Total Expenditures		21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total Revenue		0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M605 - Genetic Diversity N-E Conifer 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
***Total Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
*Total: 61 - Salaries and Wages		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
**Total Direct Cost Expenditures		0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
***Total Expenditures		0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total Revenue		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
*Total: 61 - Salaries and Wages	6,165.80	11,877.08	0.00	11,877.08	0.00	(5,711.28)	0.00
711200 Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100 Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
**Total Direct Cost Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
Revenue							
520000 Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
*Total: 52 - Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Revenue	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel		0.00	567.34	0.00	567.34	0.00	(567.34)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
Subtotal: Non-Travel Support		7,500.00	1,112.55	0.00	1,112.55	0.00	6,387.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	1,679.89	0.00	1,679.89	0.00	5,820.11	0.00
**Total Direct Cost Expenditures		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Expenditures		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
Revenue								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
*Total: 52 - Appropriations		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Revenue		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,165.25	14,984.84	0.00	14,984.84	0.00	(1,819.59)	0.00
710000	In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100	Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
Subtotal: Travel		0.00	1,088.04	0.00	1,088.04	0.00	(1,088.04)	0.00
711100	Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200	Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005	Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030	Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100	Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
Subtotal: Non-Travel Support		4,500.00	2,143.86	0.00	2,143.86	0.00	2,356.14	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	3,231.90	0.00	3,231.90	0.00	1,268.10	0.00
**Total Direct Cost Expenditures		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Expenditures		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
Revenue								
520000	Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
*Total: 52 - Appropriations		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Revenue		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
*Total: 61 - Salaries and Wages	13,667.19	19,855.73	0.00	19,855.73	0.00	(6,188.54)	0.00
711200 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100 Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000 Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100 Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
**Total Direct Cost Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
***Total Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
Revenue							
520000 Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
*Total: 52 - Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
***Total Revenue	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M209 - Fr Ms33 Spacial Statistics

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M309 - Impr Accuracy of Remotely Sened For

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100 Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030 Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue							
520000 Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M409 - Impr Accuracy of Remotely Sened For

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages	12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100 Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132 Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200 Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000 Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue							
520000 Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M509 - Fr Ms33 Spacial Statistics

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,106.79	26,169.62	0.00	26,169.62	0.00	(13,062.83)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	6,588.56	0.00	6,588.56	0.00	2,411.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,988.56	0.00	6,988.56	0.00	2,011.44	0.00
**Total Direct Cost Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
***Total Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total Revenue	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Closing - Manual Process
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
**Total Direct Cost Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
***Total Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total Revenue		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	8,998.77	0.00	8,921.71	0.00	78.29	77.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
**Total Direct Cost Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
***Total Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
Revenue							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
*Total: 52 - Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total Revenue	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
*Total: 61 - Salaries and Wages	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
**Total Direct Cost Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total Revenue	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
711132 Supplies-Software Incl Site License	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200 Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030 Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support	9,000.00	19,526.32	0.00	19,526.32	0.00	(10,526.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
***Total Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total Revenue	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M211 - Pb Decay Fungi/Forest Floor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages		13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages		17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M511 - Pb Decay Fungi/Forest Floor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages	13,412.41	14,149.85	0.00	14,149.85	0.00	(737.44)	0.00
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
**Total Direct Cost Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
***Total Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total Revenue	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Becker, Mimi Larsen
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		28,500.00	24,272.92	0.00	24,272.92	0.00	4,227.08	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
Subtotal: Non-Travel Support		7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
**Total Direct Cost Expenditures		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Expenditures		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
Revenue								
520000	Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
*Total: 52 - Appropriations		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Revenue		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
*Total: 61 - Salaries and Wages		65,000.00	58,254.76	0.00	58,254.76	0.00	6,745.24	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
Subtotal: Travel		0.00	2,673.51	0.00	2,673.51	0.00	(2,673.51)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	132.82	0.00	132.82	0.00	6,867.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,806.33	0.00	2,806.33	0.00	4,193.67	0.00
**Total Direct Cost Expenditures		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
Revenue								
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
*Total: 52 - Appropriations		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total Revenue		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M315 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
*Total: 61 - Salaries and Wages		17,361.95	24,989.85	0.00	24,989.85	0.00	(7,627.90)	0.00
710000	In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
Subtotal: Travel		0.00	504.18	0.00	504.18	0.00	(504.18)	0.00
711200	Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,499.33	0.00	3,499.33	0.00	1,500.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,003.51	0.00	4,003.51	0.00	996.49	0.00
**Total Direct Cost Expenditures		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Expenditures		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
Revenue								
520000	Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
*Total: 52 - Appropriations		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Revenue		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages		24,493.05	31,116.46	0.00	31,116.46	0.00	(6,623.41)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel		0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
711200	Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030	Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000	Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010	Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,500.00	3,127.99	0.00	3,127.99	0.00	3,372.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	3,637.99	0.00	3,637.99	0.00	2,862.01	0.00
**Total Direct Cost Expenditures		30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
***Total Expenditures		30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
Revenue								
520000	Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
*Total: 52 - Appropriations		30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
***Total Revenue		30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M216 - Pb Biodiversity Mgmt Practices

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200 Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000 Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1 Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue							
520000 Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M316 - Floristic Diversity in NH Forests

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages	7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M416 - Floristic Diversity in NH Forests

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages	7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200 Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200 Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue							
520000 Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M516 - Pb Biodiversity Mgmt Practices

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
*Total: 61 - Salaries and Wages	8,032.05	16,027.97	0.00	17,487.97	0.00	(9,455.92)	(1,460.00)
711200 Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
**Total Direct Cost Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
***Total Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total Revenue	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Closing - Manual Process
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
*Total: 61 - Salaries and Wages	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
**Total Direct Cost Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
711200	Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support		6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
**Total Direct Cost Expenditures		6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
***Total Expenditures		6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
Revenue								
520000	Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
*Total: 52 - Appropriations		14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total Revenue		14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
*Total: 61 - Salaries and Wages	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
711200 Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125 Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
**Total Direct Cost Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
***Total Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M219 - Fr Silvicultural Stocking Guid

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages		25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel		0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support		9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M319 - Stocking and Structure in NH Forest

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100 Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215 Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400 Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel	0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100 Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200 Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030 Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200 Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125 Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support	9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue							
520000 Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M419 - Stocking and Structure in NH Forest

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages	9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100 Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel	0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132 Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200 Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support	9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue							
520000 Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M519 - Fr Silvicultural Stocking Guid

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
*Total: 61 - Salaries and Wages	10,504.09	18,926.70	0.00	18,926.70	0.00	(8,422.61)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200 Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	5,210.05	0.00	5,280.05	0.00	3,719.95	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,350.05	0.00	5,350.05	0.00	3,649.95	0.00
**Total Direct Cost Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
***Total Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total Revenue	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
*Total: 61 - Salaries and Wages	27,000.00	32,395.47	0.00	32,395.47	0.00	(5,395.47)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
**Total Direct Cost Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
Revenue							
520000 Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
*Total: 52 - Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Revenue	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
*Total: 61 - Salaries and Wages	9,383.49	22,416.79	0.00	22,416.79	0.00	(13,033.30)	0.00
711200 Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000 Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100 Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
**Total Direct Cost Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
Revenue							
520000 Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
*Total: 52 - Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Revenue	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
*Total: 61 - Salaries and Wages	0.00	20,524.18	0.00	20,524.18	0.00	(20,524.18)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000 Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015 Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030 Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005 Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030 Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100 Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200 Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000 Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016 Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005 Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615 Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Non-Travel Support	0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
78 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
*Total: 78 - Utilities	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
**Total Direct Cost Expenditures	0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
***Total Expenditures	0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
Revenue							
520000 Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
*Total: 52 - Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:
 Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
*Total: 61 - Salaries and Wages		10,498.09	16,594.28	0.00	16,594.28	0.00	(6,096.19)	0.00
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
Subtotal: Non-Travel Support		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
*Total: 78 - Utilities		300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
**Total Direct Cost Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
Revenue								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
*Total: 52 - Appropriations		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Revenue		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages		11,064.00	13,635.18	0.00	13,635.18	0.00	(2,571.18)	0.00
711200	Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015	Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000	Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100	Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200	Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
Subtotal: Non-Travel Support		10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
780100	Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
*Total: 78 - Utilities		0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
**Total Direct Cost Expenditures		21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
***Total Expenditures		21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
Revenue								
520000	Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
*Total: 52 - Appropriations		21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
***Total Revenue		21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M322 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30 Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages	7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel	0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132 Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200 Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015 Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100 Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125 Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200 Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue							
520000 Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M422 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages	7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M522 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages	8,107.28	14,683.58	0.00	14,789.83	0.00	(6,682.55)	(106.25)
710100 Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200 Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005 Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030 Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200 Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support	9,000.00	6,235.52	0.00	6,129.27	0.00	2,870.73	106.25
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,524.21	0.00	6,417.96	0.00	2,582.04	106.25
**Total Direct Cost Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
***Total Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total Revenue	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M407 - Controls on Forest Soil Soluti 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10 PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages	6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100 Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100 Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125 Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200 Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support	9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000 Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue							
520000 Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M507 - Controls-Forest Soil Solution Chem

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	18,668.08	0.00	18,668.08	0.00	(11,769.82)	0.00
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
**Total Direct Cost Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
***Total Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total Revenue	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
**Total Direct Cost Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
***Total Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total Revenue	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100	Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
*Total: 52 - Appropriations		16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total Revenue		16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M420 - The Importance of Forest Matri 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages	9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400 Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200 Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue							
520000 Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M520 - Import of For Matrix & Wetland Dist

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages	10,416.75	21,443.45	0.00	21,443.45	0.00	(11,026.70)	0.00
711200 Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
**Total Direct Cost Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
***Total Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total Revenue	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
**Total Direct Cost Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
***Total Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total Revenue		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
711200 Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,034.46	0.00	6,965.54	6,965.54
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	2,111.00	0.00	6,889.00	6,889.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
*Total: 52 - Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total Revenue	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
*Total: 61 - Salaries and Wages	12,414.85	21,194.91	0.00	21,194.91	0.00	(8,780.06)	0.00
710100 Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300 Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400 Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel	0.00	468.93	0.00	1,172.46	0.00	(1,172.46)	(703.53)
711200 Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000 Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	6,031.04	0.00	5,327.51	0.00	2,672.49	703.53
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,499.97	0.00	6,499.97	0.00	1,500.03	0.00
**Total Direct Cost Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
***Total Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total Revenue	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'I 2006

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
**Total Direct Cost Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
***Total Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total Revenue	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success' 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJJ - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,834.13	0.00	(1,834.13)	(1,834.13)
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		8,000.00	7,992.93	0.00	5,764.45	0.00	2,235.55	2,228.48
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,992.93	0.00	6,158.80	0.00	1,841.20	1,834.13
**Total Direct Cost Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
***Total Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
*Total: 52 - Appropriations		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total Revenue		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'l 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
*Total: 61 - Salaries and Wages	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
**Total Direct Cost Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total Revenue	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'I 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,258.19	0.00	1,258.19	0.00	(1,258.19)	0.00
710100 Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400 Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel	0.00	1,338.02	0.00	1,338.02	0.00	(1,338.02)	0.00
711200 Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005 Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,506.10	0.00	5,506.10	0.00	2,493.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,844.12	0.00	6,844.12	0.00	1,155.88	0.00
**Total Direct Cost Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
***Total Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total Revenue	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
*Total: 61 - Salaries and Wages	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
**Total Direct Cost Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
***Total Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total Revenue	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,975.50	0.00	4,975.50	0.00	(4,975.50)	0.00
711200 Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200 Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
**Total Direct Cost Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
***Total Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total Revenue	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
*Total: 61 - Salaries and Wages		12,881.52	22,726.02	0.00	23,272.27	0.00	(10,390.75)	(546.25)
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support		6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
**Total Direct Cost Expenditures		19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
***Total Expenditures		19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total Revenue		0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
**Total Direct Cost Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
***Total Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total Revenue	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,296.81	0.00	(4,296.81)	(4,296.81)
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
**Total Direct Cost Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
***Total Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
Revenue							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
*Total: 52 - Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total Revenue	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
*Total: 61 - Salaries and Wages	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
**Total Direct Cost Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total Revenue	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH	Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS	College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
*Total: 61 - Salaries and Wages		0.00	3,452.79	0.00	3,452.79	0.00	(3,452.79)	0.00
711200	Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030	Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
***Total Expenditures		6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total Revenue		0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
*Total: 61 - Salaries and Wages		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
**Total Direct Cost Expenditures		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
***Total Expenditures		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total Revenue		0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,662.26	0.00	6,662.26	0.00	(6,662.26)	0.00
711200 Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
**Total Direct Cost Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
***Total Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total Revenue	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
*Total: 61 - Salaries and Wages	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
**Total Direct Cost Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total Revenue	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
61SNWS College Work Study	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,405.00	0.00	1,405.00	0.00	(1,405.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
Subtotal: Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
713005 Printing & Copying-Campus	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
717200 Other Professional Services-General	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,151.78	0.00	5,151.78	0.00	2,848.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,456.88	0.00	6,456.88	0.00	1,543.12	0.00
**Total Direct Cost Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
***Total Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total Revenue	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
**Total Direct Cost Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	0.00
***Total Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total Revenue	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M824 - Effects of Forest Fragmentat. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
710300 Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
711200 Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015 Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030 Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support	2,000.00	919.00	0.00	919.00	0.00	1,081.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,184.00	0.00	1,184.00	0.00	816.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
**Total Direct Cost Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
***Total Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total Revenue	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel	0.00	0.00	0.00	1,919.14	0.00	(1,919.14)	(1,919.14)
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,080.86	0.00	1,919.14	1,919.14
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
*Total: 52 - Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total Revenue	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
*Total: 61 - Salaries and Wages	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
**Total Direct Cost Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total Revenue	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300 Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400 Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel	0.00	1,301.35	0.00	1,301.35	0.00	(1,301.35)	0.00
711200 Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010 Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030 Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100 Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125 Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support	9,000.00	7,979.82	0.00	7,979.82	0.00	1,020.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,281.17	0.00	9,281.17	0.00	(281.17)	0.00
740000 Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
**Total Direct Cost Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
***Total Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total Revenue	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
**Total Direct Cost Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
***Total Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total Revenue	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
*Total: 61 - Salaries and Wages	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
710100 Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100 Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support	2,000.00	224.18	0.00	224.18	0.00	1,775.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,820.63	0.00	1,820.63	0.00	179.37	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
*Total: 61 - Salaries and Wages	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
**Total Direct Cost Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total Revenue	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,003.72	0.00	(2,003.72)	(2,003.72)
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		0.00	0.00	0.00	1,688.34	0.00	(1,688.34)	(1,688.34)
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		9,000.00	9,000.01	0.00	5,307.95	0.00	3,692.05	3,692.06
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.01	0.00	6,996.29	0.00	2,003.71	2,003.72
**Total Direct Cost Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
***Total Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
*Total: 52 - Appropriations		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total Revenue		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
*Total: 61 - Salaries and Wages	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
**Total Direct Cost Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total Revenue	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,945.71	0.00	(6,945.71)	(6,945.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel		0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
711200	Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support		9,000.00	9,280.53	0.00	1,574.42	0.00	7,425.58	7,706.11
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,280.53	0.00	2,340.82	0.00	6,659.18	6,939.71
740000	Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
**Total Direct Cost Expenditures		9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
***Total Expenditures		9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
*Total: 52 - Appropriations		0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total Revenue		0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
*Total: 61 - Salaries and Wages	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
**Total Direct Cost Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total Revenue	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
*Total: 61 - Salaries and Wages	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
710400 Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	642.59	0.00	642.59	0.00	1,357.41	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30	Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
*Total: 61 - Salaries and Wages		11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
**Total Direct Cost Expenditures		11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
***Total Expenditures		11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total Revenue		0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,820.00	0.00	5,820.00	0.00	(5,820.00)	0.00
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	4,083.14	0.00	4,083.14	0.00	5,916.86	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
***Total Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total Revenue		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
*Total: 61 - Salaries and Wages	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
**Total Direct Cost Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
***Total Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total Revenue	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
710100 Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel	0.00	992.19	0.00	992.19	0.00	(992.19)	0.00
711200 Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	999.96	0.00	999.96	0.00	1,000.04	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M920 - Integrating Upland & Wetland 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
Subtotal: Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
711200 Research Supplies	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
Subtotal: Non-Travel Support	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
*Total: 61 - Salaries and Wages	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
**Total Direct Cost Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total Revenue	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
710100 Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300 Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400 Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel	0.00	3,364.00	0.00	3,364.00	0.00	(3,364.00)	0.00
711200 Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000 Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support	8,500.00	5,275.83	0.00	5,275.83	0.00	3,224.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,639.83	0.00	8,639.83	0.00	(139.83)	0.00
**Total Direct Cost Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
***Total Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total Revenue	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
**Total Direct Cost Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
***Total Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total Revenue	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS	College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
*Total: 61 - Salaries and Wages		0.00	237.60	0.00	237.60	0.00	(237.60)	0.00
710100	Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200	Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel		0.00	3,437.83	0.00	3,437.83	0.00	(3,437.83)	0.00
711200	Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000	Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000	Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		8,500.00	1,824.57	0.00	1,824.57	0.00	6,675.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	5,262.40	0.00	5,262.40	0.00	3,237.60	0.00
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
*Total: 61 - Salaries and Wages	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
**Total Direct Cost Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total Revenue	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
61SNWS	College Work Study	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
710200	Foreign Travel	0.00	443.61	0.00	443.61	0.00	(443.61)	0.00
710300	Conference Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel		0.00	643.61	0.00	643.61	0.00	(643.61)	0.00
711200	Research Supplies	8,500.00	5,165.35	0.00	5,165.35	0.00	3,334.65	0.00
714030	Postage-Express Mail	0.00	14.04	0.00	14.04	0.00	(14.04)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
Subtotal: Non-Travel Support		8,500.00	5,756.39	0.00	5,756.39	0.00	2,743.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	6,400.00	0.00	6,400.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
*Total: 61 - Salaries and Wages	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
**Total Direct Cost Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
***Total Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total Revenue	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX	Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS	College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
*Total: 61 - Salaries and Wages		0.00	3,939.87	0.00	3,939.87	0.00	(3,939.87)	0.00
710200	Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel		0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
711200	Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000	Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125	Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support		0.00	2,059.36	0.00	2,059.36	0.00	(2,059.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,060.13	0.00	2,060.13	0.00	(2,060.13)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
*Total: 61 - Salaries and Wages	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
**Total Direct Cost Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
***Total Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total Revenue	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS	College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
*Total: 61 - Salaries and Wages		0.00	1,421.20	0.00	1,421.20	0.00	(1,421.20)	0.00
710100	Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400	Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel		0.00	624.89	0.00	624.89	0.00	(624.89)	0.00
711200	Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110	Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support		6,000.00	3,953.91	0.00	3,953.91	0.00	2,046.09	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,578.80	0.00	4,578.80	0.00	1,421.20	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
*Total: 61 - Salaries and Wages	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
**Total Direct Cost Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total Revenue	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
61SNHO	Student Labor - Overtime	0.00	2.38	0.00	2.38	0.00	(2.38)	0.00
61SNSH	Student Labor	0.00	2,983.00	0.00	2,983.00	0.00	(2,983.00)	0.00
61SNWS	College Work Study	0.00	1,107.95	0.00	1,107.95	0.00	(1,107.95)	0.00
*Total: 61 - Salaries and Wages		0.00	4,393.33	0.00	4,393.33	0.00	(4,393.33)	0.00
711200	Research Supplies	0.00	1,514.67	0.00	1,514.67	0.00	(1,514.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
**Total Direct Cost Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
***Total Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
***Total Revenue	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
*Total: 61 - Salaries and Wages		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
**Total Direct Cost Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
***Total Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total Revenue		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX	Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS	College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,752.29	0.00	7,752.29	0.00	(7,752.29)	0.00
710100	Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300	Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310	Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400	Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel		0.00	1,745.00	0.00	1,745.00	0.00	(1,745.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000	Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,291.71	0.00	16,291.71	0.00	3,708.29	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,036.71	0.00	18,036.71	0.00	1,963.29	0.00
**Total Direct Cost Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
***Total Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total Revenue		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX	Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH	Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS	College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
*Total: 61 - Salaries and Wages		0.00	13,827.01	0.00	13,827.01	0.00	(13,827.01)	0.00
710100	Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel		0.00	1,245.95	0.00	1,245.95	0.00	(1,245.95)	0.00
711200	Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000	Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		20,000.00	10,360.54	0.00	10,360.54	0.00	9,639.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,606.49	0.00	11,606.49	0.00	8,393.51	0.00
**Total Direct Cost Expenditures		20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
***Total Expenditures		20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total Revenue		0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
*Total: 61 - Salaries and Wages		0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
710000	In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100	Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel		0.00	374.50	0.00	374.50	0.00	(374.50)	0.00
711200	Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014	Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support		20,000.00	9,513.28	0.00	9,513.28	0.00	10,486.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	9,887.78	0.00	9,887.78	0.00	10,112.22	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages		0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711200	Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000	Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014	Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support		20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
**Total Direct Cost Expenditures		20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
***Total Expenditures		20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total Revenue		0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R	Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS	College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,438.15	0.00	20,438.15	0.00	(20,438.15)	0.00
710000	In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel		0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support		20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	561.85	0.00	561.85	0.00	19,438.15	0.00
**Total Direct Cost Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
***Total Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10	PAT	0.00	9,668.87	0.00	9,668.87	0.00	(9,668.87)	0.00
61CPHX	Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
*Total: 61 - Salaries and Wages		0.00	15,753.65	0.00	15,753.65	0.00	(15,753.65)	0.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	2,833.58	0.00	2,833.58	0.00	17,166.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	2,873.58	0.00	2,873.58	0.00	17,126.42	0.00
740000	Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
**Total Direct Cost Expenditures		20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
***Total Expenditures		20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total Revenue		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30,240.12	0.00	30,240.12	0.00	(30,240.12)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
740000 Cap Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
**Total Direct Cost Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
***Total Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
***Total Revenue	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
*Total: 61 - Salaries and Wages	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
**Total Direct Cost Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
***Total Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
***Total Revenue	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,282.29	17,529.43	0.00	17,529.43	0.00	(1,247.14)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
**Total Direct Cost Expenditures		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
***Total Expenditures		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
***Total Revenue		0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,250.96	0.00	3,250.96	0.00	(3,250.96)	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
*Total: 61 - Salaries and Wages		0.00	5,223.00	0.00	5,223.00	0.00	(5,223.00)	0.00
710400	Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
Subtotal: Travel		0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	9,813.32	0.00	9,813.32	0.00	10,186.68	0.00
713000	Printing & Copying-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
713010	Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
715000	Non-Cap Equip-General	0.00	1,618.00	0.00	1,618.00	0.00	(1,618.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	3,528.00	0.00	3,528.00	0.00	(3,528.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,469.32	0.00	16,469.32	0.00	3,530.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	16,749.04	0.00	16,749.04	0.00	3,250.96	0.00
**Total Direct Cost Expenditures		20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
***Total Expenditures		20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
***Total Revenue		0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
61CPHX Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	(1,902.00)	0.00
61SNSH Student Labor	0.00	5,276.25	0.00	5,276.25	0.00	(5,276.25)	0.00
61SNWS College Work Study	0.00	1,148.00	0.00	1,148.00	0.00	(1,148.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,926.25	0.00	10,926.25	0.00	(10,926.25)	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	20,000.00	7,347.41	0.00	7,347.41	0.00	12,652.59	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719100 Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,916.41	0.00	7,916.41	0.00	12,083.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,416.41	0.00	8,416.41	0.00	11,583.59	0.00
**Total Direct Cost Expenditures	20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
***Total Expenditures	20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
***Total Revenue	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
*Total: 61 - Salaries and Wages		0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
710000	In-State Travel	0.00	109.40	0.00	109.40	0.00	(109.40)	0.00
710100	Out-of-State Travel	0.00	491.38	0.00	491.38	0.00	(491.38)	0.00
710200	Foreign Travel	0.00	1,450.94	0.00	1,450.94	0.00	(1,450.94)	0.00
710300	Conference Registration Fees	0.00	145.43	0.00	145.43	0.00	(145.43)	0.00
710400	Student or Non-Emp Travel	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
Subtotal: Travel		0.00	2,335.58	0.00	2,335.58	0.00	(2,335.58)	0.00
711200	Research Supplies	20,000.00	3,874.30	0.00	3,874.30	0.00	16,125.70	0.00
716060	Maint & Repairs-Computer Software	0.00	819.80	0.00	819.80	0.00	(819.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	(82.79)	0.00	(82.79)	0.00	82.79	0.00
Subtotal: Non-Travel Support		20,000.00	5,319.31	0.00	5,319.31	0.00	14,680.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	7,654.89	0.00	7,654.89	0.00	12,345.11	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
710400 Student or Non-Emp Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
Subtotal: Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
711200 Research Supplies	20,000.00	2,410.51	0.00	2,410.51	0.00	17,589.49	0.00
715000 Non-Cap Equip-General	0.00	11,079.00	0.00	11,079.00	0.00	(11,079.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	(53.15)	0.00	(53.15)	0.00	53.15	0.00
Subtotal: Non-Travel Support	20,000.00	17,804.36	0.00	17,804.36	0.00	2,195.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,109.26	0.00	18,109.26	0.00	1,890.74	0.00
**Total Direct Cost Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
***Total Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
***Total Revenue	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.44	0.00	2,658.44	0.00	(2,658.44)	0.00
615F10	PAT	0.00	5,188.94	0.00	5,188.94	0.00	(5,188.94)	0.00
61CPHX	Part Time Hourly	0.00	10,914.00	0.00	10,914.00	0.00	(10,914.00)	0.00
61SNWS	College Work Study	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,948.38	0.00	18,948.38	0.00	(18,948.38)	0.00
710000	In-State Travel	0.00	81.20	0.00	81.20	0.00	(81.20)	0.00
710100	Out-of-State Travel	0.00	245.39	0.00	245.39	0.00	(245.39)	0.00
710400	Student or Non-Emp Travel	0.00	322.60	0.00	322.60	0.00	(322.60)	0.00
Subtotal: Travel		0.00	649.19	0.00	649.19	0.00	(649.19)	0.00
711200	Research Supplies	20,000.00	2,284.26	0.00	2,284.26	0.00	17,715.74	0.00
714010	Postage-Off Campus Mail Services	0.00	59.65	0.00	59.65	0.00	(59.65)	0.00
714030	Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	(46.64)	0.00
716000	Maintenance & Repairs-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	47.23	0.00	47.23	0.00	(47.23)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	128.22	0.00	128.22	0.00	(128.22)	0.00
717200	Other Professional Services-General	0.00	417.00	0.00	417.00	0.00	(417.00)	0.00
Subtotal: Non-Travel Support		20,000.00	3,131.00	0.00	3,131.00	0.00	16,869.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	3,780.19	0.00	3,780.19	0.00	16,219.81	0.00
**Total Direct Cost Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
***Total Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
***Total Revenue		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
711200	Research Supplies	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
740000	Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
**Total Direct Cost Expenditures		20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
***Total Expenditures		20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
***Total Revenue		0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
*Total: 61 - Salaries and Wages	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
**Total Direct Cost Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
***Total Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total Revenue	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,145.40	0.00	8,145.40	0.00	(8,145.40)	0.00
711200 Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
*Total: 61 - Salaries and Wages		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		0.00	2,303.29	0.00	2,303.29	0.00	(2,303.29)	0.00
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		20,000.00	16,390.66	0.00	16,390.66	0.00	3,609.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,693.95	0.00	18,693.95	0.00	1,306.05	0.00
**Total Direct Cost Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
***Total Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total Revenue		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO	Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH	Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS	College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
*Total: 61 - Salaries and Wages		0.00	15,796.07	0.00	15,796.07	0.00	(15,796.07)	0.00
710000	In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400	Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel		0.00	2,148.33	0.00	2,148.33	0.00	(2,148.33)	0.00
711200	Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support		20,000.00	2,055.60	0.00	2,055.60	0.00	17,944.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	4,203.93	0.00	4,203.93	0.00	15,796.07	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711200 Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060 Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
**Total Direct Cost Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
***Total Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total Revenue	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
*Total: 61 - Salaries and Wages	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
711200 Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
*Total: 61 - Salaries and Wages	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
**Total Direct Cost Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total Revenue	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,800.00	0.00	7,800.00	0.00	(7,800.00)	0.00
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	4,082.50	0.00	4,082.50	0.00	(4,082.50)	0.00
61SNWS College Work Study	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,942.50	0.00	11,942.50	0.00	(11,942.50)	0.00
711200 Research Supplies	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
**Total Direct Cost Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
***Total Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total Revenue	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
61CBHO	Part Time - Overtime	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
61CPHX	Part Time Hourly	0.00	3,218.50	0.00	3,218.50	0.00	(3,218.50)	0.00
61SNSH	Student Labor	0.00	1,260.25	0.00	1,260.25	0.00	(1,260.25)	0.00
61SNWS	College Work Study	0.00	504.90	0.00	504.90	0.00	(504.90)	0.00
*Total: 61 - Salaries and Wages		0.00	8,028.66	0.00	8,028.66	0.00	(8,028.66)	0.00
711200	Research Supplies	16,000.00	9,084.70	0.00	9,084.70	0.00	6,915.30	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	386.64	0.00	386.64	0.00	(386.64)	0.00
Subtotal: Non-Travel Support		16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
**Total Direct Cost Expenditures		16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
***Total Expenditures		16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,799.48	0.00	10,799.48	0.00	(10,799.48)	0.00
61SNSH	Student Labor	0.00	2,071.00	0.00	2,071.00	0.00	(2,071.00)	0.00
*Total: 61 - Salaries and Wages		0.00	12,870.48	0.00	12,870.48	0.00	(12,870.48)	0.00
710200	Foreign Travel	0.00	1,093.19	0.00	1,093.19	0.00	(1,093.19)	0.00
710400	Student or Non-Emp Travel	0.00	410.54	0.00	410.54	0.00	(410.54)	0.00
Subtotal: Travel		0.00	1,503.73	0.00	1,503.73	0.00	(1,503.73)	0.00
711200	Research Supplies	18,000.00	7,821.08	0.00	7,821.08	0.00	10,178.92	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	64.71	0.00	64.71	0.00	(64.71)	0.00
Subtotal: Non-Travel Support		18,000.00	8,385.79	0.00	8,385.79	0.00	9,614.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	9,889.52	0.00	9,889.52	0.00	8,110.48	0.00
**Total Direct Cost Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
***Total Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total Revenue		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,923.11	0.00	2,923.11	0.00	(2,923.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,076.95	0.00	2,076.95	0.00	(2,076.95)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Supplies-Software Incl Site License	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
711200 Research Supplies	18,000.00	9,298.94	0.00	9,298.94	0.00	8,701.06	0.00
716000 Maintenance & Repairs-General	0.00	1,359.00	0.00	1,359.00	0.00	(1,359.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
Subtotal: Non-Travel Support	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
**Total Direct Cost Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
***Total Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total Revenue	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	17,626.55	0.00	17,626.55	0.00	(17,626.55)	0.00
61SNWS	College Work Study	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,606.55	0.00	18,606.55	0.00	(18,606.55)	0.00
710100	Out-of-State Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
Subtotal: Travel		0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
711200	Research Supplies	18,000.00	8,804.82	0.00	8,804.82	0.00	9,195.18	0.00
714010	Postage-Off Campus Mail Services	0.00	29.85	0.00	29.85	0.00	(29.85)	0.00
Subtotal: Non-Travel Support		18,000.00	8,834.67	0.00	8,834.67	0.00	9,165.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	8,961.71	0.00	8,961.71	0.00	9,038.29	0.00
**Total Direct Cost Expenditures		18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
***Total Expenditures		18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total Revenue		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,731.31	0.00	4,731.31	0.00	(4,731.31)	0.00
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,731.31	0.00	6,731.31	0.00	(6,731.31)	0.00
710200	Foreign Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
Subtotal: Travel		0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
711200	Research Supplies	18,000.00	1,318.75	0.00	1,318.75	0.00	16,681.25	0.00
716100	Rentals & Leases-General	0.00	791.00	0.00	791.00	0.00	(791.00)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,000.00	2,159.75	0.00	2,159.75	0.00	15,840.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	3,238.79	0.00	3,238.79	0.00	14,761.21	0.00
740000	Cap Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
**Total Direct Cost Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
***Total Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total Revenue		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
*Total: 61 - Salaries and Wages	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
**Total Direct Cost Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
***Total Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total Revenue	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH	Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages		0.00	6,242.54	0.00	6,242.54	0.00	(6,242.54)	0.00
710300	Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400	Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel		0.00	455.20	0.00	455.20	0.00	(455.20)	0.00
711200	Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125	Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support		8,000.00	1,302.26	0.00	1,302.26	0.00	6,697.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	1,757.46	0.00	1,757.46	0.00	6,242.54	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
*Total: 61 - Salaries and Wages	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
**Total Direct Cost Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
***Total Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total Revenue	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,825.96	0.00	3,825.96	0.00	(3,825.96)	0.00
710000 In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100 Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310 Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel	0.00	1,932.72	0.00	1,932.72	0.00	(1,932.72)	0.00
711200 Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200 Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support	8,000.00	2,241.32	0.00	2,241.32	0.00	5,758.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,174.04	0.00	4,174.04	0.00	3,825.96	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
*Total: 61 - Salaries and Wages	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
**Total Direct Cost Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total Revenue	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
710200 Foreign Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
Subtotal: Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
711200 Research Supplies	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
Subtotal: Non-Travel Support	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,992.05	0.00	4,992.05	0.00	3,007.95	0.00
**Total Direct Cost Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
***Total Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total Revenue	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
*Total: 61 - Salaries and Wages	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
**Total Direct Cost Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
***Total Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total Revenue	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX	Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH	Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS	College Work Study	0.00	2,500.48	0.00	2,500.48	0.00	(2,500.48)	0.00
*Total: 61 - Salaries and Wages		0.00	6,209.42	0.00	6,209.42	0.00	(6,209.42)	0.00
710300	Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel		0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200	Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030	Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,265.90	0.00	7,265.90	0.00	734.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,605.90	0.00	7,605.90	0.00	394.10	0.00
**Total Direct Cost Expenditures		8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
***Total Expenditures		8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total Revenue		0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
*Total: 61 - Salaries and Wages	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
**Total Direct Cost Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
***Total Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
***Total Revenue	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,244.00	0.00	2,244.00	0.00	(2,244.00)	0.00
61CPHX	Part Time Hourly	0.00	967.50	0.00	967.50	0.00	(967.50)	0.00
61SNSH	Student Labor	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
61SNWS	College Work Study	0.00	3,221.04	0.00	3,221.04	0.00	(3,221.04)	0.00
*Total: 61 - Salaries and Wages		0.00	6,740.54	0.00	6,740.54	0.00	(6,740.54)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	467.00	0.00	467.00	0.00	(467.00)	0.00
711200	Research Supplies	8,000.00	6,391.30	0.00	6,391.30	0.00	1,608.70	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
719100	Membership Dues & Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
**Total Direct Cost Expenditures		8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
***Total Expenditures		8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
***Total Revenue		0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
*Total: 61 - Salaries and Wages	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
**Total Direct Cost Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
***Total Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
***Total Revenue	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	124.48	0.00	124.48	0.00	(124.48)	0.00
61SNWS College Work Study	0.00	611.52	0.00	611.52	0.00	(611.52)	0.00
*Total: 61 - Salaries and Wages	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
710200 Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	8,000.00	2,520.28	0.00	2,520.28	0.00	5,479.72	0.00
719100 Membership Dues & Fees	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,653.28	0.00	2,653.28	0.00	5,346.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,653.28	0.00	3,653.28	0.00	4,346.72	0.00
**Total Direct Cost Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
***Total Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
***Total Revenue	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
**Total Direct Cost Expenditures	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
***Total Expenditures	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)
***Total Revenue	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61CPHX	Part Time Hourly	0.00	56.25	0.00	56.25	0.00	(56.25)	0.00
61SNWS	College Work Study	0.00	41.92	0.00	41.92	0.00	(41.92)	0.00
*Total: 61 - Salaries and Wages		0.00	848.17	0.00	848.17	0.00	(848.17)	0.00
710100	Out-of-State Travel	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
710400	Student or Non-Emp Travel	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		0.00	782.00	0.00	782.00	0.00	(782.00)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
711200	Research Supplies	8,000.00	5,675.22	0.00	5,675.22	0.00	2,324.78	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
716125	Rentals-Vehicles incl Marine	0.00	55.86	0.00	55.86	0.00	(55.86)	0.00
717200	Other Professional Services-General	0.00	211.75	0.00	211.75	0.00	(211.75)	0.00
719100	Membership Dues & Fees	0.00	267.32	0.00	267.32	0.00	(267.32)	0.00
Subtotal: Non-Travel Support		8,000.00	6,531.83	0.00	6,531.83	0.00	1,468.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,313.83	0.00	7,313.83	0.00	686.17	0.00
**Total Direct Cost Expenditures		8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
***Total Expenditures		8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
***Total Revenue		0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
**Total Direct Cost Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
***Total Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
***Total Revenue	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
**Total Direct Cost Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
***Total Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
***Total Revenue	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,090.00	0.00	3,090.00	0.00	(3,090.00)	0.00
61SNSH	Student Labor	0.00	1,549.00	0.00	1,549.00	0.00	(1,549.00)	0.00
61SNWS	College Work Study	0.00	886.65	0.00	886.65	0.00	(886.65)	0.00
*Total: 61 - Salaries and Wages		0.00	5,525.65	0.00	5,525.65	0.00	(5,525.65)	0.00
710300	Conference Registration Fees	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
710400	Student or Non-Emp Travel	0.00	949.53	0.00	949.53	0.00	(949.53)	0.00
Subtotal: Travel		0.00	1,192.03	0.00	1,192.03	0.00	(1,192.03)	0.00
711200	Research Supplies	14,000.00	6,910.22	0.00	6,910.22	0.00	7,089.78	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		14,000.00	7,910.22	0.00	7,910.22	0.00	6,089.78	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,102.25	0.00	9,102.25	0.00	4,897.75	0.00
**Total Direct Cost Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
***Total Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
***Total Revenue		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
613N10	Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages		0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
**Total Direct Cost Expenditures		0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
***Total Expenditures		0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
***Total Revenue		0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
*Total: 61 - Salaries and Wages	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
**Total Direct Cost Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
***Total Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total Revenue	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,166.99	0.00	7,166.99	0.00	(7,166.99)	0.00
614F10 Academic Administrator	0.00	9,919.99	0.00	9,919.99	0.00	(9,919.99)	0.00
*Total: 61 - Salaries and Wages	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
**Total Direct Cost Expenditures	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
***Total Expenditures	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)
***Total Revenue	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,754.00	0.00	2,754.00	0.00	(2,754.00)	0.00
61SNWS	College Work Study	0.00	2,504.75	0.00	2,504.75	0.00	(2,504.75)	0.00
*Total: 61 - Salaries and Wages		0.00	5,258.75	0.00	5,258.75	0.00	(5,258.75)	0.00
710100	Out-of-State Travel	0.00	1,491.79	0.00	1,491.79	0.00	(1,491.79)	0.00
710300	Conference Registration Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
Subtotal: Travel		0.00	1,881.79	0.00	1,881.79	0.00	(1,881.79)	0.00
711200	Research Supplies	14,000.00	1,996.18	0.00	1,996.18	0.00	12,003.82	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	4,805.95	0.00	4,805.95	0.00	(4,805.95)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		14,000.00	7,302.13	0.00	7,302.13	0.00	6,697.87	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,183.92	0.00	9,183.92	0.00	4,816.08	0.00
**Total Direct Cost Expenditures		14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
***Total Expenditures		14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
***Total Revenue		0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,728.57	0.00	4,728.57	0.00	(4,728.57)	0.00
613N30 Graduate Research Assistant	0.00	2,452.06	0.00	2,452.06	0.00	(2,452.06)	0.00
*Total: 61 - Salaries and Wages	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
**Total Direct Cost Expenditures	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
***Total Expenditures	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
***Total Revenue	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,598.42	0.00	5,598.42	0.00	(5,598.42)	0.00
614F10 Academic Administrator	0.00	18,378.63	0.00	18,378.63	0.00	(18,378.63)	0.00
*Total: 61 - Salaries and Wages	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
**Total Direct Cost Expenditures	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
***Total Expenditures	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)
***Total Revenue	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNSH Student Labor	0.00	4,833.00	0.00	4,833.00	0.00	(4,833.00)	0.00
61SNWS College Work Study	0.00	658.00	0.00	658.00	0.00	(658.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,291.00	0.00	7,291.00	0.00	(7,291.00)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	14,000.00	500.00	0.00	500.00	0.00	13,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	500.00	0.00	500.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	14,000.00	7,791.00	0.00	7,791.00	0.00	6,209.00	0.00
***Total Expenditures	14,000.00	7,791.00	0.00	7,791.00	0.00	6,209.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
***Total Revenue	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
*Total: 61 - Salaries and Wages	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
**Total Direct Cost Expenditures	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
***Total Expenditures	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)
***Total Revenue	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
*Total: 61 - Salaries and Wages	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
**Total Direct Cost Expenditures	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
***Total Expenditures	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)
***Total Revenue	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
*Total: 61 - Salaries and Wages	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
**Total Direct Cost Expenditures	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
***Total Expenditures	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)
***Total Revenue	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	432.16	0.00	432.16	0.00	(432.16)	0.00
*Total: 61 - Salaries and Wages	0.00	432.16	0.00	432.16	0.00	(432.16)	0.00
710200 Foreign Travel	0.00	4,928.11	0.00	4,928.11	0.00	(4,928.11)	0.00
710300 Conference Registration Fees	0.00	891.72	0.00	891.72	0.00	(891.72)	0.00
Subtotal: Travel	0.00	5,819.83	0.00	5,819.83	0.00	(5,819.83)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
711200 Research Supplies	15,000.00	2,721.60	0.00	2,721.60	0.00	12,278.40	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,586.60	0.00	3,586.60	0.00	11,413.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,406.43	0.00	9,406.43	0.00	5,593.57	0.00
**Total Direct Cost Expenditures	15,000.00	9,838.59	0.00	9,838.59	0.00	5,161.41	0.00
***Total Expenditures	15,000.00	9,838.59	0.00	9,838.59	0.00	5,161.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)
***Total Revenue	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Subtotal: Non-Travel Support	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
***Total Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
***Total Revenue	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
**Total Direct Cost Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
***Total Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
***Total Revenue	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Supplies-Software Incl Site License	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
711200 Research Supplies	14,000.00	5,081.62	0.00	5,081.62	0.00	8,918.38	0.00
714030 Postage-Express Mail	0.00	29.88	0.00	29.88	0.00	(29.88)	0.00
717200 Other Professional Services-General	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
***Total Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
***Total Revenue	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
*Total: 61 - Salaries and Wages	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
**Total Direct Cost Expenditures	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
***Total Expenditures	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)
***Total Revenue	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
Subtotal: Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
711200 Research Supplies	14,000.00	3,503.27	0.00	3,503.27	0.00	10,496.73	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	6,131.00	0.00	6,131.00	0.00	(6,131.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support	14,000.00	12,576.04	0.00	12,576.04	0.00	1,423.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
*Total: 61 - Salaries and Wages	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
**Total Direct Cost Expenditures	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
***Total Expenditures	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)
***Total Revenue	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,999.90	0.00	1,999.90	0.00	(1,999.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.90	0.00	1,999.90	0.00	(1,999.90)	0.00
710400 Student or Non-Emp Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
Subtotal: Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
711200 Research Supplies	14,000.00	7,524.20	0.00	7,524.20	0.00	6,475.80	0.00
713010 Printing & Copying-Publications	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,260.00	0.00	2,260.00	0.00	(2,260.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	767.00	0.00	767.00	0.00	(767.00)	0.00
718014 Telecom-Telephone Equipment	0.00	8.63	0.00	8.63	0.00	(8.63)	0.00
Subtotal: Non-Travel Support	14,000.00	11,053.83	0.00	11,053.83	0.00	2,946.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	11,953.83	0.00	11,953.83	0.00	2,046.17	0.00
**Total Direct Cost Expenditures	14,000.00	13,953.73	0.00	13,953.73	0.00	46.27	0.00
***Total Expenditures	14,000.00	13,953.73	0.00	13,953.73	0.00	46.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)
***Total Revenue	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
*Total: 61 - Salaries and Wages	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
**Total Direct Cost Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
***Total Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
***Total Revenue	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
*Total: 61 - Salaries and Wages	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
710200 Foreign Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
Subtotal: Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
711200 Research Supplies	14,000.00	3,783.78	0.00	3,783.78	0.00	10,216.22	0.00
716000 Maintenance & Repairs-General	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	6,898.62	0.00	6,898.62	0.00	7,101.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,627.27	0.00	8,627.27	0.00	5,372.73	0.00
**Total Direct Cost Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
***Total Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
***Total Revenue	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
**Total Direct Cost Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
***Total Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
***Total Revenue	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
**Total Direct Cost Expenditures	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
***Total Expenditures	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)
***Total Revenue	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	369.26	0.00	369.26	0.00	(369.26)	0.00
710200	Foreign Travel	0.00	5,031.97	0.00	5,031.97	0.00	(5,031.97)	0.00
710300	Conference Registration Fees	0.00	1,014.88	0.00	1,014.88	0.00	(1,014.88)	0.00
Subtotal: Travel		0.00	6,416.11	0.00	6,416.11	0.00	(6,416.11)	0.00
711200	Research Supplies	14,000.00	4,384.02	0.00	4,384.02	0.00	9,615.98	0.00
716018	Maint Agreem- Baseline & Supp	0.00	2,044.60	0.00	2,044.60	0.00	(2,044.60)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support		14,000.00	7,583.89	0.00	7,583.89	0.00	6,416.11	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
***Total Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
613N30 Graduate Research Assistant	0.00	2,153.09	0.00	2,153.09	0.00	(2,153.09)	0.00
*Total: 61 - Salaries and Wages	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
**Total Direct Cost Expenditures	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
***Total Expenditures	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)
***Total Revenue	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
*Total: 61 - Salaries and Wages	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
**Total Direct Cost Expenditures	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
***Total Expenditures	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)
***Total Revenue	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,201.63	0.00	5,201.63	0.00	(5,201.63)	0.00
*Total: 61 - Salaries and Wages		0.00	5,201.63	0.00	5,201.63	0.00	(5,201.63)	0.00
710300	Conference Registration Fees	0.00	946.50	0.00	946.50	0.00	(946.50)	0.00
710400	Student or Non-Emp Travel	0.00	62.94	0.00	62.94	0.00	(62.94)	0.00
Subtotal: Travel		0.00	1,009.44	0.00	1,009.44	0.00	(1,009.44)	0.00
711200	Research Supplies	14,000.00	3,598.77	0.00	3,598.77	0.00	10,401.23	0.00
713010	Printing & Copying-Publications	0.00	939.71	0.00	939.71	0.00	(939.71)	0.00
716000	Maintenance & Repairs-General	0.00	2,535.00	0.00	2,535.00	0.00	(2,535.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	767.00	0.00	767.00	0.00	(767.00)	0.00
718014	Telecom-Telephone Equipment	0.00	8.63	0.00	8.63	0.00	(8.63)	0.00
Subtotal: Non-Travel Support		14,000.00	7,849.11	0.00	7,849.11	0.00	6,150.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	8,858.55	0.00	8,858.55	0.00	5,141.45	0.00
**Total Direct Cost Expenditures		14,000.00	14,060.18	0.00	14,060.18	0.00	(60.18)	0.00
***Total Expenditures		14,000.00	14,060.18	0.00	14,060.18	0.00	(60.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)
***Total Revenue		0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,339.87	0.00	6,339.87	0.00	(6,339.87)	0.00
*Total: 61 - Salaries and Wages	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
**Total Direct Cost Expenditures	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
***Total Expenditures	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)
***Total Revenue	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
*Total: 61 - Salaries and Wages	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
**Total Direct Cost Expenditures	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
***Total Expenditures	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)
***Total Revenue	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,345.13	0.00	2,345.13	0.00	(2,345.13)	0.00
61CPHX	Part Time Hourly	0.00	3,800.00	0.00	3,800.00	0.00	(3,800.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,145.13	0.00	6,145.13	0.00	(6,145.13)	0.00
710400	Student or Non-Emp Travel	0.00	1,282.88	0.00	1,282.88	0.00	(1,282.88)	0.00
Subtotal: Travel		0.00	1,282.88	0.00	1,282.88	0.00	(1,282.88)	0.00
711200	Research Supplies	15,000.00	8,112.99	0.00	8,112.99	0.00	6,887.01	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,000.00	8,171.99	0.00	8,171.99	0.00	6,828.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	9,454.87	0.00	9,454.87	0.00	5,545.13	0.00
**Total Direct Cost Expenditures		15,000.00	15,600.00	0.00	15,600.00	0.00	(600.00)	0.00
***Total Expenditures		15,000.00	15,600.00	0.00	15,600.00	0.00	(600.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total Revenue		0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,106.65	0.00	2,106.65	0.00	(2,106.65)	0.00
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
**Total Direct Cost Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
***Total Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
***Total Revenue	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
710100 Out-of-State Travel	0.00	675.57	0.00	675.57	0.00	(675.57)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Travel	0.00	905.57	0.00	905.57	0.00	(905.57)	0.00
711200 Research Supplies	14,000.00	6,025.10	0.00	6,025.10	0.00	7,974.90	0.00
714030 Postage-Express Mail	0.00	15.51	0.00	15.51	0.00	(15.51)	0.00
718008 Telecom-Internet Services	0.00	12.95	0.00	12.95	0.00	(12.95)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.56	0.00	100.56	0.00	(100.56)	0.00
Subtotal: Non-Travel Support	14,000.00	6,154.12	0.00	6,154.12	0.00	7,845.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	7,059.69	0.00	7,059.69	0.00	6,940.31	0.00
**Total Direct Cost Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
***Total Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
***Total Revenue	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,568.55	0.00	5,568.55	0.00	(5,568.55)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
**Total Direct Cost Expenditures	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
***Total Expenditures	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
***Total Revenue	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,250.07	0.00	2,250.07	0.00	(2,250.07)	0.00
61JBEX	Casual - Exempt	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNSH	Student Labor	0.00	661.50	0.00	661.50	0.00	(661.50)	0.00
61SNWS	College Work Study	0.00	613.39	0.00	613.39	0.00	(613.39)	0.00
*Total: 61 - Salaries and Wages		0.00	4,274.96	0.00	4,274.96	0.00	(4,274.96)	0.00
710100	Out-of-State Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
710300	Conference Registration Fees	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
710400	Student or Non-Emp Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
Subtotal: Travel		0.00	1,030.80	0.00	1,030.80	0.00	(1,030.80)	0.00
711200	Research Supplies	14,000.00	7,407.23	0.00	7,407.23	0.00	6,592.77	0.00
714010	Postage-Off Campus Mail Services	0.00	12.35	0.00	12.35	0.00	(12.35)	0.00
714030	Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
716100	Rentals & Leases-General	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
717200	Other Professional Services-General	0.00	91.35	0.00	91.35	0.00	(91.35)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	81.31	0.00	81.31	0.00	(81.31)	0.00
Subtotal: Non-Travel Support		14,000.00	8,701.24	0.00	8,701.24	0.00	5,298.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,732.04	0.00	9,732.04	0.00	4,267.96	0.00
**Total Direct Cost Expenditures		14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
***Total Expenditures		14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
***Total Revenue		0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,791.06	0.00	8,791.06	0.00	(8,791.06)	0.00
613N30 Graduate Research Assistant	0.00	7,238.19	0.00	7,238.19	0.00	(7,238.19)	0.00
*Total: 61 - Salaries and Wages	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
**Total Direct Cost Expenditures	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
***Total Expenditures	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)
***Total Revenue	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
*Total: 61 - Salaries and Wages	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
**Total Direct Cost Expenditures	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
***Total Expenditures	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)
***Total Revenue	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	390.75	0.00	390.75	0.00	(390.75)	0.00
61SNWS College Work Study	0.00	2,948.71	0.00	2,948.71	0.00	(2,948.71)	0.00
*Total: 61 - Salaries and Wages	0.00	3,339.46	0.00	3,339.46	0.00	(3,339.46)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	993.60	0.00	993.60	0.00	(993.60)	0.00
711200 Research Supplies	14,000.00	9,352.46	0.00	9,352.46	0.00	4,647.54	0.00
713000 Printing & Copying-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
714030 Postage-Express Mail	0.00	23.53	0.00	23.53	0.00	(23.53)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
Subtotal: Non-Travel Support	14,000.00	10,603.34	0.00	10,603.34	0.00	3,396.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	10,653.34	0.00	10,653.34	0.00	3,346.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,992.80	0.00	13,992.80	0.00	7.20	0.00
***Total Expenditures	14,000.00	13,992.80	0.00	13,992.80	0.00	7.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)
***Total Revenue	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
**Total Direct Cost Expenditures	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
***Total Expenditures	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)
***Total Revenue	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
613N30 Graduate Research Assistant	0.00	3,712.72	0.00	3,712.72	0.00	(3,712.72)	0.00
*Total: 61 - Salaries and Wages	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
**Total Direct Cost Expenditures	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
***Total Expenditures	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)
***Total Revenue	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
*Total: 61 - Salaries and Wages	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
**Total Direct Cost Expenditures	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
***Total Expenditures	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)
***Total Revenue	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	126.66	0.00	126.66	0.00	(126.66)	0.00
61CPHX	Part Time Hourly	0.00	9,686.00	0.00	9,686.00	0.00	(9,686.00)	0.00
61SNSH	Student Labor	0.00	532.50	0.00	532.50	0.00	(532.50)	0.00
*Total: 61 - Salaries and Wages		0.00	10,345.16	0.00	10,345.16	0.00	(10,345.16)	0.00
710200	Foreign Travel	0.00	816.47	0.00	816.47	0.00	(816.47)	0.00
Subtotal: Travel		0.00	816.47	0.00	816.47	0.00	(816.47)	0.00
711200	Research Supplies	15,000.00	7,725.34	0.00	7,725.34	0.00	7,274.66	0.00
713010	Printing & Copying-Publications	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
714030	Postage-Express Mail	0.00	11.58	0.00	11.58	0.00	(11.58)	0.00
716000	Maintenance & Repairs-General	0.00	55.70	0.00	55.70	0.00	(55.70)	0.00
716100	Rentals & Leases-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
717200	Other Professional Services-General	0.00	990.68	0.00	990.68	0.00	(990.68)	0.00
719100	Membership Dues & Fees	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
Subtotal: Non-Travel Support		15,000.00	9,740.30	0.00	9,740.30	0.00	5,259.70	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,556.77	0.00	10,556.77	0.00	4,443.23	0.00
**Total Direct Cost Expenditures		15,000.00	20,901.93	0.00	20,901.93	0.00	(5,901.93)	0.00
***Total Expenditures		15,000.00	20,901.93	0.00	20,901.93	0.00	(5,901.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)
***Total Revenue		0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.67	0.00	2.67	0.00	(2.67)	0.00
61SNSH Student Labor	0.00	10,588.77	0.00	10,588.77	0.00	(10,588.77)	0.00
61SNWS College Work Study	0.00	551.11	0.00	551.11	0.00	(551.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,142.55	0.00	11,142.55	0.00	(11,142.55)	0.00
711200 Research Supplies	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
Subtotal: Non-Travel Support	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
**Total Direct Cost Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
***Total Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
***Total Revenue	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
*Total: 61 - Salaries and Wages	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
**Total Direct Cost Expenditures	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
***Total Expenditures	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)
***Total Revenue	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,012.51	0.00	8,012.51	0.00	(8,012.51)	0.00
61SNSH Student Labor	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,020.51	0.00	9,020.51	0.00	(9,020.51)	0.00
710100 Out-of-State Travel	0.00	1,177.24	0.00	1,177.24	0.00	(1,177.24)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Travel	0.00	1,497.24	0.00	1,497.24	0.00	(1,497.24)	0.00
711200 Research Supplies	14,000.00	3,392.02	0.00	3,392.02	0.00	10,607.98	0.00
713000 Printing & Copying-General	0.00	86.50	0.00	86.50	0.00	(86.50)	0.00
Subtotal: Non-Travel Support	14,000.00	3,478.52	0.00	3,478.52	0.00	10,521.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	4,975.76	0.00	4,975.76	0.00	9,024.24	0.00
**Total Direct Cost Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
***Total Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
***Total Revenue	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
**Total Direct Cost Expenditures	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
***Total Expenditures	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
***Total Revenue	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	120.64	0.00	120.64	0.00	(120.64)	0.00
61CPHX Part Time Hourly	0.00	7,031.50	0.00	7,031.50	0.00	(7,031.50)	0.00
61SNSH Student Labor	0.00	6,134.25	0.00	6,134.25	0.00	(6,134.25)	0.00
*Total: 61 - Salaries and Wages	0.00	13,286.39	0.00	13,286.39	0.00	(13,286.39)	0.00
711200 Research Supplies	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
Subtotal: Non-Travel Support	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
**Total Direct Cost Expenditures	14,000.00	13,705.04	0.00	13,705.04	0.00	294.96	0.00
***Total Expenditures	14,000.00	13,705.04	0.00	13,705.04	0.00	294.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)
***Total Revenue	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
*Total: 61 - Salaries and Wages	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
**Total Direct Cost Expenditures	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
***Total Expenditures	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)
***Total Revenue	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,390.12	0.00	7,390.12	0.00	(7,390.12)	0.00
*Total: 61 - Salaries and Wages	0.00	7,390.12	0.00	7,390.12	0.00	(7,390.12)	0.00
711200 Research Supplies	15,000.00	5,802.68	0.00	5,802.68	0.00	9,197.32	0.00
713010 Printing & Copying-Publications	0.00	554.47	0.00	554.47	0.00	(554.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
Subtotal: Non-Travel Support	15,000.00	6,719.65	0.00	6,719.65	0.00	8,280.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,719.65	0.00	6,719.65	0.00	8,280.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,109.77	0.00	14,109.77	0.00	890.23	0.00
***Total Expenditures	15,000.00	14,109.77	0.00	14,109.77	0.00	890.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)
***Total Revenue	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
*Total: 61 - Salaries and Wages	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
**Total Direct Cost Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
***Total Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
***Total Revenue	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
*Total: 61 - Salaries and Wages	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
**Total Direct Cost Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
***Total Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
***Total Revenue	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
*Total: 61 - Salaries and Wages	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
711200 Research Supplies	10,000.00	4,819.51	0.00	4,819.51	0.00	5,180.49	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
**Total Direct Cost Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
***Total Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
***Total Revenue	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
*Total: 61 - Salaries and Wages	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
**Total Direct Cost Expenditures	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
***Total Expenditures	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)
***Total Revenue	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
Subtotal: Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
711200 Research Supplies	10,000.00	9,246.06	0.00	9,246.06	0.00	753.94	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	177.10	0.00	177.10	0.00	(177.10)	0.00
Subtotal: Non-Travel Support	10,000.00	9,923.16	0.00	9,923.16	0.00	76.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
*Total: 61 - Salaries and Wages	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
**Total Direct Cost Expenditures	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
***Total Expenditures	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)
***Total Revenue	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	11.48	0.00	11.48	0.00	(11.48)	0.00
Subtotal: Travel	0.00	11.48	0.00	11.48	0.00	(11.48)	0.00
711200 Research Supplies	10,000.00	7,891.96	0.00	7,891.96	0.00	2,108.04	0.00
713030 Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
714030 Postage-Express Mail	0.00	10.79	0.00	10.79	0.00	(10.79)	0.00
716000 Maintenance & Repairs-General	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	117.76	0.00	117.76	0.00	(117.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	240.51	0.00	240.51	0.00	(240.51)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,988.52	0.00	9,988.52	0.00	11.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
**Total Direct Cost Expenditures	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
***Total Expenditures	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)
***Total Revenue	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
*Total: 61 - Salaries and Wages	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
**Total Direct Cost Expenditures	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
***Total Expenditures	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)
***Total Revenue	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
Subtotal: Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
711132 Supplies-Software Incl Site License	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
711200 Research Supplies	15,000.00	15,629.56	0.00	15,629.56	0.00	(629.56)	0.00
713005 Printing & Copying-Campus	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
714030 Postage-Express Mail	0.00	6.77	0.00	6.77	0.00	(6.77)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,684.70	0.00	1,684.70	0.00	(1,684.70)	0.00
716100 Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718008 Telecom-Internet Services	0.00	1,001.04	0.00	1,001.04	0.00	(1,001.04)	0.00
Subtotal: Non-Travel Support	15,000.00	19,906.57	0.00	19,906.57	0.00	(4,906.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	19,948.87	0.00	19,948.87	0.00	(4,948.87)	0.00
780110 Electricity-PSNH	0.00	51.13	0.00	51.13	0.00	(51.13)	0.00
*Total: 78 - Utilities	0.00	51.13	0.00	51.13	0.00	(51.13)	0.00
**Total Direct Cost Expenditures	15,000.00	20,000.00	0.00	20,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	15,000.00	20,000.00	0.00	20,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
*Total: 61 - Salaries and Wages	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
**Total Direct Cost Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
***Total Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
***Total Revenue	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,038.47	0.00	8,038.47	0.00	(8,038.47)	0.00
61CPHX Part Time Hourly	0.00	3,134.38	0.00	3,134.38	0.00	(3,134.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,172.85	0.00	11,172.85	0.00	(11,172.85)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Subtotal: Non-Travel Support	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
**Total Direct Cost Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
***Total Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
***Total Revenue	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
**Total Direct Cost Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
***Total Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
***Total Revenue	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
**Total Direct Cost Expenditures	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
***Total Expenditures	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)
***Total Revenue	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
61CPHX	Part Time Hourly	0.00	8,747.50	0.00	8,747.50	0.00	(8,747.50)	0.00
61SNSH	Student Labor	0.00	3,556.98	0.00	3,556.98	0.00	(3,556.98)	0.00
*Total: 61 - Salaries and Wages		0.00	12,335.98	0.00	12,335.98	0.00	(12,335.98)	0.00
710400	Student or Non-Emp Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
Subtotal: Travel		0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
711200	Research Supplies	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
Subtotal: Non-Travel Support		14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	1,027.63	0.00	1,027.63	0.00	12,972.37	0.00
**Total Direct Cost Expenditures		14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
***Total Expenditures		14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
***Total Revenue		0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,370.25	0.00	4,370.25	0.00	(4,370.25)	0.00
613N30 Graduate Research Assistant	0.00	7,717.14	0.00	7,717.14	0.00	(7,717.14)	0.00
*Total: 61 - Salaries and Wages	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
**Total Direct Cost Expenditures	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
***Total Expenditures	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)
***Total Revenue	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
*Total: 61 - Salaries and Wages	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
**Total Direct Cost Expenditures	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
***Total Expenditures	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)
***Total Revenue	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,562.75	0.00	1,562.75	0.00	(1,562.75)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	2,376.00	0.00	2,376.00	0.00	(2,376.00)	0.00
61SNWS	College Work Study	0.00	266.62	0.00	266.62	0.00	(266.62)	0.00
*Total: 61 - Salaries and Wages		0.00	4,223.37	0.00	4,223.37	0.00	(4,223.37)	0.00
710100	Out-of-State Travel	0.00	228.00	0.00	228.00	0.00	(228.00)	0.00
710300	Conference Registration Fees	0.00	1,545.00	0.00	1,545.00	0.00	(1,545.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,695.12	0.00	1,695.12	0.00	(1,695.12)	0.00
Subtotal: Travel		0.00	3,468.12	0.00	3,468.12	0.00	(3,468.12)	0.00
711200	Research Supplies	14,000.00	1,242.10	0.00	1,242.10	0.00	12,757.90	0.00
714000	Postage-General	0.00	(423.89)	0.00	(423.89)	0.00	423.89	0.00
714010	Postage-Off Campus Mail Services	0.00	47.65	0.00	47.65	0.00	(47.65)	0.00
717200	Other Professional Services-General	0.00	5,180.03	0.00	5,180.03	0.00	(5,180.03)	0.00
718000	Telecom-General	0.00	262.62	0.00	262.62	0.00	(262.62)	0.00
Subtotal: Non-Travel Support		14,000.00	6,308.51	0.00	6,308.51	0.00	7,691.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,776.63	0.00	9,776.63	0.00	4,223.37	0.00
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
***Total Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,038.23	0.00	2,038.23	0.00	(2,038.23)	0.00
613N10 Graduate Assistant	0.00	3,160.07	0.00	3,160.07	0.00	(3,160.07)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
**Total Direct Cost Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
***Total Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
***Total Revenue	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
**Total Direct Cost Expenditures	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
***Total Expenditures	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)
***Total Revenue	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,491.18	0.00	2,491.18	0.00	(2,491.18)	0.00
61SNSH	Student Labor	0.00	1,904.00	0.00	1,904.00	0.00	(1,904.00)	0.00
61SNWS	College Work Study	0.00	505.33	0.00	505.33	0.00	(505.33)	0.00
*Total: 61 - Salaries and Wages		0.00	4,900.51	0.00	4,900.51	0.00	(4,900.51)	0.00
710400	Student or Non-Emp Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
Subtotal: Travel		0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
711200	Research Supplies	12,000.00	6,342.63	0.00	6,342.63	0.00	5,657.37	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85.48	0.00	85.48	0.00	(85.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	80.95	0.00	80.95	0.00	(80.95)	0.00
719005	Business Meals-Group or Class Meals	0.00	545.23	0.00	545.23	0.00	(545.23)	0.00
Subtotal: Non-Travel Support		12,000.00	7,054.29	0.00	7,054.29	0.00	4,945.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,099.49	0.00	7,099.49	0.00	4,900.51	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,469.49	0.00	8,469.49	0.00	(8,469.49)	0.00
613N30 Graduate Research Assistant	0.00	5,421.44	0.00	5,421.44	0.00	(5,421.44)	0.00
*Total: 61 - Salaries and Wages	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
**Total Direct Cost Expenditures	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
***Total Expenditures	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)
***Total Revenue	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
*Total: 61 - Salaries and Wages	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
**Total Direct Cost Expenditures	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
***Total Expenditures	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)
***Total Revenue	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,682.90	0.00	2,682.90	0.00	(2,682.90)	0.00
61SNSH	Student Labor	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
61SNWS	College Work Study	0.00	1,525.75	0.00	1,525.75	0.00	(1,525.75)	0.00
*Total: 61 - Salaries and Wages		0.00	4,463.65	0.00	4,463.65	0.00	(4,463.65)	0.00
711200	Research Supplies	12,000.00	5,788.74	0.00	5,788.74	0.00	6,211.26	0.00
714010	Postage-Off Campus Mail Services	0.00	133.99	0.00	133.99	0.00	(133.99)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	141.65	0.00	141.65	0.00	(141.65)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	80.62	0.00	80.62	0.00	(80.62)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,372.65	0.00	1,372.65	0.00	(1,372.65)	0.00
Subtotal: Non-Travel Support		12,000.00	7,536.35	0.00	7,536.35	0.00	4,463.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,536.35	0.00	7,536.35	0.00	4,463.65	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
*Total: 61 - Salaries and Wages	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
**Total Direct Cost Expenditures	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
***Total Expenditures	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)
***Total Revenue	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	7,060.01	0.00	7,060.01	0.00	(7,060.01)	0.00
61SNWS	College Work Study	0.00	2,000.50	0.00	2,000.50	0.00	(2,000.50)	0.00
*Total: 61 - Salaries and Wages		0.00	9,088.51	0.00	9,088.51	0.00	(9,088.51)	0.00
711200	Research Supplies	15,000.00	3,921.27	0.00	3,921.27	0.00	11,078.73	0.00
714010	Postage-Off Campus Mail Services	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	368.67	0.00	368.67	0.00	(368.67)	0.00
717200	Other Professional Services-General	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	578.00	0.00	578.00	0.00	(578.00)	0.00
Subtotal: Non-Travel Support		15,000.00	5,911.49	0.00	5,911.49	0.00	9,088.51	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	5,911.49	0.00	5,911.49	0.00	9,088.51	0.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
***Total Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total Revenue	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10	Academic Administrator	0.00	4,855.16	0.00	4,855.16	0.00	(4,855.16)	0.00
*Total: 61 - Salaries and Wages		0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
**Total Direct Cost Expenditures		0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
***Total Expenditures		0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
***Total Revenue		0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
711200 Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
**Total Direct Cost Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
***Total Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total Revenue	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,432.83	0.00	4,432.83	0.00	(4,432.83)	0.00
614F10 Academic Administrator	0.00	3,641.36	0.00	3,641.36	0.00	(3,641.36)	0.00
*Total: 61 - Salaries and Wages	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
**Total Direct Cost Expenditures	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
***Total Expenditures	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
***Total Revenue	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Subtotal: Non-Travel Support	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
**Total Direct Cost Expenditures	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
***Total Expenditures	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total Revenue	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
**Total Direct Cost Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
***Total Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
***Total Revenue	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
*Total: 61 - Salaries and Wages	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
**Total Direct Cost Expenditures	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
***Total Expenditures	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
***Total Revenue	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	767.63	0.00	767.63	0.00	(767.63)	0.00
61SNSH Student Labor	0.00	12,371.54	0.00	12,371.54	0.00	(12,371.54)	0.00
*Total: 61 - Salaries and Wages	0.00	13,139.17	0.00	13,139.17	0.00	(13,139.17)	0.00
711200 Research Supplies	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
***Total Expenditures	15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
***Total Revenue	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total Expenditures	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total Revenue	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)
*Total: 61 - Salaries and Wages	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)
**Total Direct Cost Expenditures	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)
***Total Expenditures	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)
Revenue							
520000 Federal Appropriations	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)
*Total: 52 - Appropriations	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)
***Total Revenue	0.00	0.00	879.44	16,280.18	0.00	(16,280.18)	(16,280.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	840.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages	0.00	0.00	840.00	3,240.00	0.00	(3,240.00)	(3,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	20,000.00	20,000.00	0.00	67.48	0.00	19,932.52	19,932.52
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	67.48	0.00	19,932.52	19,932.52
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	867.48	0.00	19,132.52	19,132.52
**Total Direct Cost Expenditures	20,000.00	20,000.00	840.00	4,107.48	0.00	15,892.52	15,892.52
***Total Expenditures	20,000.00	20,000.00	840.00	4,107.48	0.00	15,892.52	15,892.52
Revenue							
520000 Federal Appropriations	0.00	0.00	840.00	4,107.48	0.00	(4,107.48)	(4,107.48)
*Total: 52 - Appropriations	0.00	0.00	840.00	4,107.48	0.00	(4,107.48)	(4,107.48)
***Total Revenue	0.00	0.00	840.00	4,107.48	0.00	(4,107.48)	(4,107.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
*Total: 61 - Salaries and Wages	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
**Total Direct Cost Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
***Total Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
***Total Revenue	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBBIDC - PI Don Chandler

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,288.50	0.00	1,288.50	0.00	(1,288.50)	0.00
61SNSH Student Labor	0.00	539.00	0.00	539.00	0.00	(539.00)	0.00
61SNWS College Work Study	0.00	2,503.82	0.00	2,503.82	0.00	(2,503.82)	0.00
*Total: 61 - Salaries and Wages	0.00	4,331.32	0.00	4,331.32	0.00	(4,331.32)	0.00
711200 Research Supplies	12,000.00	6,985.44	0.00	6,985.44	0.00	5,014.56	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	0.00	52.24	0.00	(52.24)	0.00
716125 Rentals-Vehicles incl Marine	0.00	204.95	0.00	204.95	0.00	(204.95)	0.00
Subtotal: Non-Travel Support	12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
**Total Direct Cost Expenditures	12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
***Total Expenditures	12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
***Total Revenue	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC7 NC Campus Construction Support	0.00	826.51	0.00	826.51	0.00	(826.51)	0.00
Subtotal: Non-Travel Support	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
***Total Expenditures	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
***Total Revenue	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
*Total: 61 - Salaries and Wages	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
**Total Direct Cost Expenditures	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
***Total Expenditures	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
***Total Revenue	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHX Part Time Hourly	0.00	6,190.00	0.00	6,190.00	0.00	(6,190.00)	0.00
61SNSH Student Labor	0.00	147.20	0.00	147.20	0.00	(147.20)	0.00
61SNWS College Work Study	0.00	3,710.69	0.00	3,710.69	0.00	(3,710.69)	0.00
*Total: 61 - Salaries and Wages	0.00	10,107.89	0.00	10,107.89	0.00	(10,107.89)	0.00
710100 Out-of-State Travel	0.00	2,439.20	0.00	2,439.20	0.00	(2,439.20)	0.00
710400 Student or Non-Emp Travel	0.00	2,054.82	0.00	2,054.82	0.00	(2,054.82)	0.00
Subtotal: Travel	0.00	4,494.02	0.00	4,494.02	0.00	(4,494.02)	0.00
711200 Research Supplies	15,000.00	715.46	0.00	715.46	0.00	14,284.54	0.00
717200 Other Professional Services-General	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal: Non-Travel Support	15,000.00	717.46	0.00	717.46	0.00	14,282.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,211.48	0.00	5,211.48	0.00	9,788.52	0.00
**Total Direct Cost Expenditures	15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
***Total Expenditures	15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
***Total Revenue	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
*Total: 61 - Salaries and Wages	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
**Total Direct Cost Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
***Total Expenditures	0.00	0.00	716.77	1,706.60	511.99	(2,218.59)	(2,218.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
*Total: 52 - Appropriations	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)
***Total Revenue	0.00	0.00	716.77	1,706.60	0.00	(1,706.60)	(1,706.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total Expenditures	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total Revenue	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	949.20	3,903.13	0.00	(3,903.13)	(3,903.13)
61SNWS College Work Study	0.00	0.00	142.22	2,582.29	0.00	(2,582.29)	(2,582.29)
*Total: 61 - Salaries and Wages	0.00	0.00	1,091.42	6,485.42	0.00	(6,485.42)	(6,485.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.01	0.00	(322.01)	(322.01)
Subtotal: Travel	0.00	0.00	0.00	322.01	0.00	(322.01)	(322.01)
711200 Research Supplies	15,000.00	15,000.00	663.82	1,094.76	0.00	13,905.24	13,905.24
Subtotal: Non-Travel Support	15,000.00	15,000.00	663.82	1,094.76	0.00	13,905.24	13,905.24
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	663.82	1,416.77	0.00	13,583.23	13,583.23
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,755.24	7,902.19	0.00	7,097.81	7,097.81
***Total Expenditures	15,000.00	15,000.00	1,755.24	7,902.19	0.00	7,097.81	7,097.81
Revenue							
520000 Federal Appropriations	0.00	0.00	1,755.24	7,902.19	0.00	(7,902.19)	(7,902.19)
*Total: 52 - Appropriations	0.00	0.00	1,755.24	7,902.19	0.00	(7,902.19)	(7,902.19)
***Total Revenue	0.00	0.00	1,755.24	7,902.19	0.00	(7,902.19)	(7,902.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
*Total: 61 - Salaries and Wages	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
**Total Direct Cost Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
***Total Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
***Total Revenue	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200 Research Supplies	12,000.00	11,251.70	0.00	11,251.70	0.00	748.30	0.00
717200 Other Professional Services-General	0.00	724.30	0.00	724.30	0.00	(724.30)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,076.00	0.00	12,076.00	0.00	(76.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,300.00	0.00	12,300.00	0.00	(300.00)	0.00
740000 Cap Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
*Total: 61 - Salaries and Wages	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
**Total Direct Cost Expenditures	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
***Total Expenditures	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
***Total Revenue	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	934.00	0.00	934.00	0.00	(934.00)	0.00
710400 Student or Non-Emp Travel	0.00	783.14	0.00	783.14	0.00	(783.14)	0.00
Subtotal: Travel	0.00	1,717.14	0.00	1,717.14	0.00	(1,717.14)	0.00
711200 Research Supplies	15,000.00	10,321.19	0.00	10,321.19	0.00	4,678.81	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
714030 Postage-Express Mail	0.00	129.33	0.00	129.33	0.00	(129.33)	0.00
717200 Other Professional Services-General	0.00	2,019.34	0.00	2,019.34	0.00	(2,019.34)	0.00
719100 Membership Dues & Fees	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,282.86	0.00	13,282.86	0.00	1,717.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total Expenditures	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total Revenue	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	141.00	639.00	0.00	(639.00)	(639.00)
61SNSH Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	141.00	2,039.00	0.00	(2,039.00)	(2,039.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
Subtotal: Travel	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
711200 Research Supplies	20,000.00	20,000.00	38.25	10,101.65	15.00	9,883.35	9,883.35
714030 Postage-Express Mail	0.00	0.00	0.00	252.13	0.00	(252.13)	(252.13)
717200 Other Professional Services-General	0.00	0.00	0.00	2,398.20	0.00	(2,398.20)	(2,398.20)
Subtotal: Non-Travel Support	20,000.00	20,000.00	38.25	12,751.98	15.00	7,233.02	7,233.02
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	38.25	12,907.50	15.00	7,077.50	7,077.50
**Total Direct Cost Expenditures	20,000.00	20,000.00	179.25	14,946.50	15.00	5,038.50	5,038.50
***Total Expenditures	20,000.00	20,000.00	179.25	14,946.50	15.00	5,038.50	5,038.50
Revenue							
520000 Federal Appropriations	0.00	0.00	179.25	14,946.50	0.00	(14,946.50)	(14,946.50)
*Total: 52 - Appropriations	0.00	0.00	179.25	14,946.50	0.00	(14,946.50)	(14,946.50)
***Total Revenue	0.00	0.00	179.25	14,946.50	0.00	(14,946.50)	(14,946.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,710.73	0.00	5,710.73	0.00	(5,710.73)	0.00
613N30 Graduate Research Assistant	0.00	3,220.01	0.00	3,220.01	0.00	(3,220.01)	0.00
*Total: 61 - Salaries and Wages	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
**Total Direct Cost Expenditures	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
***Total Expenditures	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
***Total Revenue	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
*Total: 61 - Salaries and Wages	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
**Total Direct Cost Expenditures	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
***Total Expenditures	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
***Total Revenue	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
710400 Student or Non-Emp Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
Subtotal: Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
711200 Research Supplies	12,000.00	7,786.76	0.00	7,786.76	0.00	4,213.24	0.00
714030 Postage-Express Mail	0.00	59.64	0.00	59.64	0.00	(59.64)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	169.77	0.00	169.77	0.00	(169.77)	0.00
717200 Other Professional Services-General	0.00	573.00	0.00	573.00	0.00	(573.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,609.17	0.00	8,609.17	0.00	3,390.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,634.25	0.00	8,634.25	0.00	3,365.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
***Total Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
***Total Revenue	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
Subtotal: Non-Travel Support	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
740000 Cap Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
**Total Direct Cost Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
***Total Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
***Total Revenue	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
**Total Direct Cost Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
***Total Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
***Total Revenue	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
**Total Direct Cost Expenditures	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
***Total Expenditures	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
***Total Revenue	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
710100	Out-of-State Travel	0.00	1,179.33	0.00	1,179.33	0.00	(1,179.33)	0.00
710200	Foreign Travel	0.00	949.80	0.00	949.80	0.00	(949.80)	0.00
710300	Conference Registration Fees	0.00	97.00	0.00	97.00	0.00	(97.00)	0.00
Subtotal: Travel		0.00	2,226.13	0.00	2,226.13	0.00	(2,226.13)	0.00
711100	Supplies-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200	Research Supplies	15,000.00	5,494.73	0.00	5,494.73	0.00	9,505.27	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
71C100	Advertising (Non-Employment)	0.00	499.00	0.00	499.00	0.00	(499.00)	0.00
Subtotal: Non-Travel Support		15,000.00	6,188.73	0.00	6,188.73	0.00	8,811.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	8,414.86	0.00	8,414.86	0.00	6,585.14	0.00
**Total Direct Cost Expenditures		15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
***Total Expenditures		15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
***Total Revenue		0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
*Total: 61 - Salaries and Wages	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
**Total Direct Cost Expenditures	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
***Total Expenditures	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)
*Total: 52 - Appropriations	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)
***Total Revenue	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total Expenditures	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total Revenue	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
710200 Foreign Travel	0.00	0.00	0.00	2,283.89	0.00	(2,283.89)	(2,283.89)
710300 Conference Registration Fees	0.00	0.00	1,269.81	1,269.81	0.00	(1,269.81)	(1,269.81)
Subtotal: Travel	0.00	0.00	1,269.81	3,553.70	0.00	(3,553.70)	(3,553.70)
711190 Publications cost	0.00	0.00	0.00	719.62	0.00	(719.62)	(719.62)
711200 Research Supplies	15,000.00	15,000.00	0.00	2,989.97	0.00	12,010.03	12,010.03
714030 Postage-Express Mail	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	374.69	0.00	(374.69)	(374.69)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	4,555.85	0.00	10,444.15	10,444.15
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,269.81	8,109.55	0.00	6,890.45	6,890.45
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,269.81	8,405.80	0.00	6,594.20	6,594.20
***Total Expenditures	15,000.00	15,000.00	1,269.81	8,405.80	0.00	6,594.20	6,594.20
Revenue							
520000 Federal Appropriations	0.00	0.00	1,269.81	8,405.80	0.00	(8,405.80)	(8,405.80)
*Total: 52 - Appropriations	0.00	0.00	1,269.81	8,405.80	0.00	(8,405.80)	(8,405.80)
***Total Revenue	0.00	0.00	1,269.81	8,405.80	0.00	(8,405.80)	(8,405.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
**Total Direct Cost Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
***Total Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
***Total Revenue	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
*Total: 61 - Salaries and Wages	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
**Total Direct Cost Expenditures	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
***Total Expenditures	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
***Total Revenue	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
711200 Research Supplies	20,000.00	1,969.80	0.00	1,969.80	0.00	18,030.20	0.00
713010 Printing & Copying-Publications	0.00	129.76	0.00	129.76	0.00	(129.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,080.70	0.00	3,080.70	0.00	(3,080.70)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	55.07	0.00	55.07	0.00	(55.07)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
740015 Cap Equipment-Computer Hardware	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
***Total Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total Expenditures	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total Revenue	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	690.42	1,643.85	493.16	(2,137.01)	(2,137.01)
*Total: 61 - Salaries and Wages	0.00	0.00	690.42	1,643.85	493.16	(2,137.01)	(2,137.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	3,614.86	0.00	16,385.14	16,385.14
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,628.90	0.00	(2,628.90)	(2,628.90)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	8,487.76	0.00	11,512.24	11,512.24
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	8,487.76	0.00	11,512.24	11,512.24
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,205.70	0.00	(7,205.70)	(7,205.70)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,205.70	0.00	(7,205.70)	(7,205.70)
**Total Direct Cost Expenditures	20,000.00	20,000.00	690.42	17,337.31	493.16	2,169.53	2,169.53
***Total Expenditures	20,000.00	20,000.00	690.42	17,337.31	493.16	2,169.53	2,169.53
Revenue							
520000 Federal Appropriations	0.00	0.00	690.42	17,337.31	0.00	(17,337.31)	(17,337.31)
*Total: 52 - Appropriations	0.00	0.00	690.42	17,337.31	0.00	(17,337.31)	(17,337.31)
***Total Revenue	0.00	0.00	690.42	17,337.31	0.00	(17,337.31)	(17,337.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	7,733.73	0.00	7,733.73	0.00	(7,733.73)	0.00
717200 Other Professional Services-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
Subtotal: Non-Travel Support	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
***Total Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
***Total Revenue	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
**Total Direct Cost Expenditures	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
***Total Expenditures	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
***Total Revenue	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
*Total: 61 - Salaries and Wages	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
**Total Direct Cost Expenditures	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
***Total Expenditures	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
***Total Revenue	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,142.62	0.00	3,142.62	0.00	(3,142.62)	0.00
615F10 PAT	0.00	2,158.34	0.00	2,158.34	0.00	(2,158.34)	0.00
61SNHO Student Labor - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	3,207.01	0.00	3,207.01	0.00	(3,207.01)	0.00
61SNWS College Work Study	0.00	902.69	0.00	902.69	0.00	(902.69)	0.00
*Total: 61 - Salaries and Wages	0.00	9,412.91	0.00	9,412.91	0.00	(9,412.91)	0.00
710100 Out-of-State Travel	0.00	1,711.83	0.00	1,711.83	0.00	(1,711.83)	0.00
710200 Foreign Travel	0.00	926.54	0.00	926.54	0.00	(926.54)	0.00
710300 Conference Registration Fees	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
710400 Student or Non-Emp Travel	0.00	808.59	0.00	808.59	0.00	(808.59)	0.00
Subtotal: Travel	0.00	4,381.96	0.00	4,381.96	0.00	(4,381.96)	0.00
711200 Research Supplies	20,000.00	2,061.46	0.00	2,061.46	0.00	17,938.54	0.00
714030 Postage-Express Mail	0.00	11.29	0.00	11.29	0.00	(11.29)	0.00
714090 TouchNet Shipping	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	3,125.66	0.00	3,125.66	0.00	(3,125.66)	0.00
Subtotal: Non-Travel Support	20,000.00	5,233.41	0.00	5,233.41	0.00	14,766.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	9,615.37	0.00	9,615.37	0.00	10,384.63	0.00
**Total Direct Cost Expenditures	20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
***Total Expenditures	20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
***Total Revenue	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
Subtotal: Travel	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
711200 Research Supplies	0.00	0.00	0.00	4,330.66	0.00	(4,330.66)	(4,330.66)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,330.66	0.00	(4,330.66)	(4,330.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,361.44	0.00	(4,361.44)	(4,361.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,361.44	0.00	(4,361.44)	(4,361.44)
***Total Expenditures	0.00	0.00	0.00	4,361.44	0.00	(4,361.44)	(4,361.44)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,361.44	0.00	(4,361.44)	(4,361.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,361.44	0.00	(4,361.44)	(4,361.44)
***Total Revenue	0.00	0.00	0.00	4,361.44	0.00	(4,361.44)	(4,361.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
*Total: 61 - Salaries and Wages	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
**Total Direct Cost Expenditures	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
***Total Expenditures	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)
*Total: 52 - Appropriations	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)
***Total Revenue	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total Expenditures	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total Revenue	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,496.00	0.00	(5,496.00)	(5,496.00)
61SNSH Student Labor	0.00	0.00	0.00	803.26	0.00	(803.26)	(803.26)
61SNWS College Work Study	0.00	0.00	0.00	442.96	0.00	(442.96)	(442.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,742.22	0.00	(6,742.22)	(6,742.22)
710200 Foreign Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	986.50	0.00	(986.50)	(986.50)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	429.83	0.00	(429.83)	(429.83)
Subtotal: Travel	0.00	0.00	0.00	1,864.33	0.00	(1,864.33)	(1,864.33)
711200 Research Supplies	20,000.00	20,000.00	1,524.39	2,430.06	0.00	17,569.94	17,569.94
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.10	0.00	(79.10)	(79.10)
714030 Postage-Express Mail	0.00	0.00	0.00	20.05	0.00	(20.05)	(20.05)
Subtotal: Non-Travel Support	20,000.00	20,000.00	1,524.39	2,529.21	0.00	17,470.79	17,470.79
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	1,524.39	4,393.54	0.00	15,606.46	15,606.46
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,524.39	11,135.76	0.00	8,864.24	8,864.24
***Total Expenditures	20,000.00	20,000.00	1,524.39	11,135.76	0.00	8,864.24	8,864.24
Revenue							
520000 Federal Appropriations	0.00	0.00	1,524.39	11,135.76	0.00	(11,135.76)	(11,135.76)
*Total: 52 - Appropriations	0.00	0.00	1,524.39	11,135.76	0.00	(11,135.76)	(11,135.76)
***Total Revenue	0.00	0.00	1,524.39	11,135.76	0.00	(11,135.76)	(11,135.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,530.10	3,643.10	1,092.92	(4,736.02)	(4,736.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages	0.00	0.00	1,530.10	9,494.11	1,092.92	(10,587.03)	(10,587.03)
**Total Direct Cost Expenditures	0.00	0.00	1,530.10	9,494.11	1,092.92	(10,587.03)	(10,587.03)
***Total Expenditures	0.00	0.00	1,530.10	9,494.11	1,092.92	(10,587.03)	(10,587.03)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,530.10	9,494.11	0.00	(9,494.11)	(9,494.11)
*Total: 52 - Appropriations	0.00	0.00	1,530.10	9,494.11	0.00	(9,494.11)	(9,494.11)
***Total Revenue	0.00	0.00	1,530.10	9,494.11	0.00	(9,494.11)	(9,494.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Expenditures	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Revenue	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,156.67	0.00	(9,156.67)	(9,156.67)
61SNSH Student Labor	0.00	0.00	0.00	5,079.25	0.00	(5,079.25)	(5,079.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,235.92	0.00	(14,235.92)	(14,235.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.69	0.00	(1,005.69)	(1,005.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
Subtotal: Travel	0.00	0.00	0.00	1,166.40	0.00	(1,166.40)	(1,166.40)
711200 Research Supplies	20,000.00	20,000.00	57.00	2,738.77	0.00	17,261.23	17,261.23
Subtotal: Non-Travel Support	20,000.00	20,000.00	57.00	2,738.77	0.00	17,261.23	17,261.23
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	57.00	3,905.17	0.00	16,094.83	16,094.83
**Total Direct Cost Expenditures	20,000.00	20,000.00	57.00	18,141.09	0.00	1,858.91	1,858.91
***Total Expenditures	20,000.00	20,000.00	57.00	18,141.09	0.00	1,858.91	1,858.91
Revenue							
520000 Federal Appropriations	0.00	0.00	57.00	18,141.09	0.00	(18,141.09)	(18,141.09)
*Total: 52 - Appropriations	0.00	0.00	57.00	18,141.09	0.00	(18,141.09)	(18,141.09)
***Total Revenue	0.00	0.00	57.00	18,141.09	0.00	(18,141.09)	(18,141.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active
 FMGR: Foster, Jeffrey T
 Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
***Total Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active
 Type: Appropriations
 FMGR: Foster, Jeffrey T

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
***Total Expenditures	15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
***Total Revenue	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
***Total Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Expenditures	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Revenue	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
710100	Out-of-State Travel	0.00	0.00	0.00	728.22	0.00	(728.22)	(728.22)
710300	Conference Registration Fees	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	1,242.22	0.00	(1,242.22)	(1,242.22)
711200	Research Supplies	20,000.00	20,000.00	0.00	476.68	0.00	19,523.32	19,523.32
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,610.73	0.00	(2,610.73)	(2,610.73)
714030	Postage-Express Mail	0.00	0.00	19.28	221.05	0.00	(221.05)	(221.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,861.00	0.00	(2,861.00)	(2,861.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	19.28	6,215.46	0.00	13,784.54	13,784.54
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	19.28	7,457.68	0.00	12,542.32	12,542.32
**Total Direct Cost Expenditures		20,000.00	20,000.00	19.28	7,577.28	0.00	12,422.72	12,422.72
***Total Expenditures		20,000.00	20,000.00	19.28	7,577.28	0.00	12,422.72	12,422.72
Revenue								
520000	Federal Appropriations	0.00	0.00	19.28	7,577.28	0.00	(7,577.28)	(7,577.28)
*Total: 52 - Appropriations		0.00	0.00	19.28	7,577.28	0.00	(7,577.28)	(7,577.28)
***Total Revenue		0.00	0.00	19.28	7,577.28	0.00	(7,577.28)	(7,577.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
*Total: 61 - Salaries and Wages	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
**Total Direct Cost Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
***Total Expenditures	0.00	0.00	765.05	1,821.55	546.46	(2,368.01)	(2,368.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
*Total: 52 - Appropriations	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)
***Total Revenue	0.00	0.00	765.05	1,821.55	0.00	(1,821.55)	(1,821.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Expenditures	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Revenue	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	880.00	5,026.37	0.00	(5,026.37)	(5,026.37)
*Total: 61 - Salaries and Wages	0.00	0.00	880.00	5,026.37	0.00	(5,026.37)	(5,026.37)
711200 Research Supplies	15,000.00	15,000.00	435.19	908.06	0.00	14,091.94	14,091.94
714030 Postage-Express Mail	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
717200 Other Professional Services-General	0.00	0.00	0.00	2,358.00	0.00	(2,358.00)	(2,358.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	435.19	3,273.41	0.00	11,726.59	11,726.59
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	435.19	3,273.41	0.00	11,726.59	11,726.59
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,315.19	8,299.78	0.00	6,700.22	6,700.22
***Total Expenditures	15,000.00	15,000.00	1,315.19	8,299.78	0.00	6,700.22	6,700.22
Revenue							
520000 Federal Appropriations	0.00	0.00	1,315.19	8,299.78	0.00	(8,299.78)	(8,299.78)
*Total: 52 - Appropriations	0.00	0.00	1,315.19	8,299.78	0.00	(8,299.78)	(8,299.78)
***Total Revenue	0.00	0.00	1,315.19	8,299.78	0.00	(8,299.78)	(8,299.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
*Total: 61 - Salaries and Wages	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
**Total Direct Cost Expenditures	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
***Total Expenditures	0.00	0.00	1,448.28	14,913.88	3,103.45	(18,017.33)	(18,017.33)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)
*Total: 52 - Appropriations	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)
***Total Revenue	0.00	0.00	1,448.28	14,913.88	0.00	(14,913.88)	(14,913.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Expenditures	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Revenue	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	48.60	76.20	0.00	(76.20)	(76.20)
Subtotal: Travel	0.00	0.00	48.60	76.20	0.00	(76.20)	(76.20)
711200 Research Supplies	20,000.00	20,000.00	0.00	4,070.95	0.00	15,929.05	15,929.05
714030 Postage-Express Mail	0.00	0.00	364.20	364.20	0.00	(364.20)	(364.20)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,332.70	0.00	(1,332.70)	(1,332.70)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,062.30	0.00	(1,062.30)	(1,062.30)
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	364.20	6,966.27	0.00	13,033.73	13,033.73
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	412.80	7,042.47	0.00	12,957.53	12,957.53
**Total Direct Cost Expenditures	20,000.00	20,000.00	412.80	7,042.47	0.00	12,957.53	12,957.53
***Total Expenditures	20,000.00	20,000.00	412.80	7,042.47	0.00	12,957.53	12,957.53
Revenue							
520000 Federal Appropriations	0.00	0.00	412.80	7,042.47	0.00	(7,042.47)	(7,042.47)
*Total: 52 - Appropriations	0.00	0.00	412.80	7,042.47	0.00	(7,042.47)	(7,042.47)
***Total Revenue	0.00	0.00	412.80	7,042.47	0.00	(7,042.47)	(7,042.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)
*Total: 61 - Salaries and Wages	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)
**Total Direct Cost Expenditures	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)
***Total Expenditures	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)
*Total: 52 - Appropriations	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)
***Total Revenue	0.00	0.00	352.44	1,281.60	0.00	(1,281.60)	(1,281.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total Expenditures	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total Revenue	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	855.38	4,956.64	0.00	(4,956.64)	(4,956.64)
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages		0.00	0.00	855.38	5,849.89	0.00	(5,849.89)	(5,849.89)
711200	Research Supplies	15,000.00	15,000.00	2,282.60	5,005.03	0.00	9,994.97	9,994.97
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	164.46	0.00	(164.46)	(164.46)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	36.00	119.52	0.00	(119.52)	(119.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	20.01	0.00	(20.01)	(20.01)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	2,318.60	5,339.02	0.00	9,660.98	9,660.98
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	2,318.60	5,339.02	0.00	9,660.98	9,660.98
**Total Direct Cost Expenditures		15,000.00	15,000.00	3,173.98	11,188.91	0.00	3,811.09	3,811.09
***Total Expenditures		15,000.00	15,000.00	3,173.98	11,188.91	0.00	3,811.09	3,811.09
Revenue								
520000	Federal Appropriations	0.00	0.00	3,173.98	11,188.91	0.00	(11,188.91)	(11,188.91)
*Total: 52 - Appropriations		0.00	0.00	3,173.98	11,188.91	0.00	(11,188.91)	(11,188.91)
***Total Revenue		0.00	0.00	3,173.98	11,188.91	0.00	(11,188.91)	(11,188.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages		0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000	In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel		0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100	Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200	Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000	Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support		20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	13,099.87	0.00	13,099.87	0.00	6,900.13	0.00
740000	Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures		20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures		20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue		0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
740000 Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
**Total Direct Cost Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel		0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support		20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
**Total Direct Cost Expenditures		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue		0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages		20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages	12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel	0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support	74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
**Total Direct Cost Expenditures	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages		0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	0.00
***Total Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel		0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,985.59	0.00	8,985.59	0.00	11,014.41	0.00
**Total Direct Cost Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100	Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue		0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	81,230.78	(81,230.79)	(81,230.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	56,034.52	(56,034.52)	(56,034.52)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	266,500.46	(266,500.46)	(266,500.46)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	96,849.97	(96,849.98)	(96,849.98)
615F10	PAT	0.00	0.00	0.00	0.00	120,305.20	(120,305.20)	(120,305.20)
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	28,866.24	(28,866.24)	(28,866.24)
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
*Total: 61 - Salaries and Wages		16,602.00	(574.72)	0.00	0.02	649,787.17	(633,185.19)	(650,361.91)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	203,847.93	(197,373.15)	(203,847.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	0.01	203,847.93	(197,373.16)	(203,847.94)
**Total Direct Cost Expenditures		23,076.78	(574.72)	0.00	0.03	853,635.10	(830,558.35)	(854,209.85)
***Total Expenditures		23,076.78	(574.72)	0.00	0.03	853,635.10	(830,558.35)	(854,209.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	18,678.27	(18,678.27)	(18,678.27)
*Total: 61 - Salaries and Wages		0.00	(0.03)	0.00	(0.03)	18,678.27	(18,678.24)	(18,678.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	1,568.97	(1,568.97)	(1,568.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	1,568.97	(1,568.97)	(1,568.97)
**Total Direct Cost Expenditures		0.00	(0.03)	0.00	(0.03)	20,247.24	(20,247.21)	(20,247.24)
***Total Expenditures		0.00	(0.03)	0.00	(0.03)	20,247.24	(20,247.21)	(20,247.24)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P030 - DNA Sequencing Lab

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures	(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures	(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)	75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: **UBPBAL - Analytical Lab**

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total Expenditures	961.60	961.60	0.00	961.60	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out	0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

Expenditures

801009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

Grant: 110206 - Resource Management and 2010
 Fund: 110206 - Resource Management and 2010

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	11CS11242309092 CFDA #: 10.600	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/11/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	92,612.84	0.00	(92,612.84)	(92,612.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,504.71	0.00	(13,504.71)	(13,504.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	59,547.37	0.00	(59,547.37)	(59,547.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,122.00	152,122.00	0.00	0.00	0.00	152,122.00	152,122.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,811.27	0.00	(35,811.27)	(35,811.27)
613NZ0 Grad Unallocated Budget (Bud Only)	47,924.00	47,924.00	0.00	0.00	0.00	47,924.00	47,924.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,542.59	0.00	(10,542.59)	(10,542.59)
61JBHX Casual - Hourly	0.00	0.00	420.00	3,807.19	0.00	(3,807.19)	(3,807.19)
61SNZ0 Student Labor Unallocated(Bud Only)	22,803.00	22,803.00	0.00	0.00	0.00	22,803.00	22,803.00
*Total: 61 - Salaries and Wages	222,849.00	222,849.00	420.00	215,825.97	0.00	7,023.03	7,023.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	34.86	9,178.40	0.00	(9,178.40)	(9,178.40)
65YF10 Full Fringe Benefit Distr Expe	27,217.00	27,217.00	0.00	24,746.28	0.00	2,470.72	2,470.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	872.47	0.00	(872.47)	(872.47)
*Total: 65 - Fringe Benefits	27,217.00	27,217.00	34.86	34,797.15	0.00	(7,580.15)	(7,580.15)
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,575.24	0.00	(2,575.24)	(2,575.24)
710200 Foreign Travel	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	4,600.00	4,600.00	0.00	2,664.64	0.00	1,935.36	1,935.36
711100 Supplies-General	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	937.06	0.00	(937.06)	(937.06)
713000 Printing & Copying-General	0.00	0.00	0.00	391.08	0.00	(391.08)	(391.08)
713010 Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
714000 Postage-General	0.00	0.00	0.00	20.17	0.00	(20.17)	(20.17)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	2,366.50	25.00	4,908.50	4,908.50
*Total: 71 - Support (Travel & Non-Travel)	11,900.00	11,900.00	0.00	5,031.14	25.00	6,843.86	6,843.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110206 - Resource Management and 2010
 Fund: 110206 - Resource Management and 2010

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 10/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
**Total Direct Cost Expenditures	261,966.00	261,966.00	454.86	261,119.26	25.00	821.74	821.74
***Total Expenditures	261,966.00	261,966.00	454.86	261,119.26	25.00	821.74	821.74
Revenue							
530000 Federal Programs	0.00	0.00	454.86	261,119.26	0.00	(261,119.26)	(261,119.26)
*Total: 53 - Sponsored Programs	0.00	0.00	454.86	261,119.26	0.00	(261,119.26)	(261,119.26)
***Total Revenue	0.00	0.00	454.86	261,119.26	0.00	(261,119.26)	(261,119.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110206 - Resource Management and 2010
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,894.00	0.00	(1,894.00)	(1,894.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	2,600.00	2,600.00	0.00	1,894.00	0.00	706.00	706.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	706.20	0.00	(706.20)	(706.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	706.20	0.00	(706.20)	(706.20)
**Total Direct Cost Expenditures	2,600.00	2,600.00	0.00	2,600.20	0.00	(0.20)	(0.20)
760300 F&A Expenditures	1,235.30	1,235.30	0.00	1,235.10	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations	1,235.30	1,235.30	0.00	1,235.10	0.00	0.20	0.20
**Total Indirect Cost Expenditures	1,235.30	1,235.30	0.00	1,235.10	0.00	0.20	0.20
***Total Expenditures	3,835.30	3,835.30	0.00	3,835.30	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,600.20	0.00	(2,600.20)	(2,600.20)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,835.30	0.00	(3,835.30)	(3,835.30)
***Total Revenue	0.00	0.00	0.00	3,835.30	0.00	(3,835.30)	(3,835.30)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active
 Type: Other
 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/16/201	Approved For Preaward	NO
Sponsor ID:	14JV1124230908	Term Date:		Budget Controls	NHZERO
CFDA #:	11.000	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UACARS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/16/14 - 8/31/18	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,838.00	27,559.16	5,598.57	(33,157.73)	(33,157.73)
611NZO Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZO Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,817.51	0.00	(3,817.51)	(3,817.51)
61SNZO Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
*Total: 61 - Salaries and Wages	93,814.00	93,814.00	7,838.00	32,451.05	5,598.57	55,764.38	55,764.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	650.56	2,613.24	464.68	(3,077.92)	(3,077.92)
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.74	0.00	(82.74)	(82.74)
*Total: 65 - Fringe Benefits	7,223.00	7,223.00	650.56	2,695.98	464.68	4,062.34	4,062.34
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717100 Financial Services-General	0.00	0.00	0.00	157.77	0.00	(157.77)	(157.77)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	157.77	0.00	11,842.23	11,842.23
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	157.77	0.00	20,842.23	20,842.23
**Total Direct Cost Expenditures	122,037.00	122,037.00	8,488.56	35,304.80	6,063.25	80,668.95	80,668.95
***Total Expenditures	122,037.00	122,037.00	8,488.56	35,304.80	6,063.25	80,668.95	80,668.95
Revenue							
530000 Federal Programs	0.00	0.00	8,488.56	35,304.80	0.00	(35,304.80)	(35,304.80)
*Total: 53 - Sponsored Programs	0.00	0.00	8,488.56	35,304.80	0.00	(35,304.80)	(35,304.80)
***Total Revenue	0.00	0.00	8,488.56	35,304.80	0.00	(35,304.80)	(35,304.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active
 Type: Other
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,275.00	0.00	(8,275.00)	(8,275.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
*Total: 61 - Salaries and Wages		8,204.00	8,204.00	0.00	8,275.00	0.00	(71.00)	(71.00)
65YF10	Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
*Total: 65 - Fringe Benefits		3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
**Total Direct Cost Expenditures		11,362.00	11,362.00	0.00	11,361.95	0.00	0.05	0.05
760300	F&A Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
*Total: 76 - F&A and Internal Allocations		5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
**Total Indirect Cost Expenditures		5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
***Total Expenditures		16,759.00	16,759.00	0.00	16,758.90	0.00	0.10	0.10
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,362.00	0.00	(11,362.00)	(11,362.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,396.95	0.00	(5,396.95)	(5,396.95)
*Total: 5Z - Transfers In		0.00	0.00	0.00	16,758.95	0.00	(16,758.95)	(16,758.95)
***Total Revenue		0.00	0.00	0.00	16,758.95	0.00	(16,758.95)	(16,758.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
*Total: 61 - Salaries and Wages	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
*Total: 65 - Fringe Benefits	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
710 Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
Subtotal: Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
7112 Research Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
Subtotal: Non-Travel Support	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
**Total Direct Cost Expenditures	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00
***Total Expenditures	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00

Grant: 111C35 - Program Management
 Fund: 111C36 - Establishing Historic Baseline

Status: Closing - Final Financial Rev
 FMGR: Bolster, W Jeffrey
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		30,300.00	30,300.00	0.00	35,013.11	0.00	(4,713.11)	(4,713.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)	(2,354.54)
*Total: 65 - Fringe Benefits		4,763.00	4,763.00	0.00	2,565.62	0.00	2,197.38	2,197.38
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
*Total: 71 - Support (Travel & Non-Travel)		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
**Total Direct Cost Expenditures		37,579.00	37,579.00	0.00	37,578.73	0.00	0.27	0.27
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations		9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures		9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
***Total Expenditures		47,350.00	47,350.00	0.00	47,349.18	0.00	0.82	0.82
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
***Total Revenue		0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)

Grant: 111C35 - Program Management
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH	Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		30,300.00	30,300.00	0.00	34,367.58	0.00	(4,067.58)	(4,067.58)
65YF10	Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
*Total: 65 - Fringe Benefits		4,801.00	4,801.00	0.00	2,427.42	0.00	2,373.58	2,373.58
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
*Total: 71 - Support (Travel & Non-Travel)		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
**Total Direct Cost Expenditures		37,617.00	37,617.00	0.00	36,795.00	0.00	822.00	822.00
760300	F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
*Total: 76 - F&A and Internal Allocations		9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
**Total Indirect Cost Expenditures		9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
***Total Expenditures		47,397.00	47,397.00	0.00	46,361.66	0.00	1,035.34	1,035.34
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
***Total Revenue		0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
65YF10 Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
*Total: 65 - Fringe Benefits	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
710 Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
*Total: 71 - Support (Travel & Non-Travel)	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
**Total Direct Cost Expenditures	25,693.00	25,693.00	0.00	0.00	0.00	25,693.00	25,693.00
760300 F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
*Total: 76 - F&A and Internal Allocations	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
**Total Indirect Cost Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
***Total Expenditures	29,547.00	29,547.00	0.00	0.00	0.00	29,547.00	29,547.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 61 - Salaries and Wages		10,068.00	10,068.00	0.00	9,922.06	0.00	145.94	145.94
65YF10	Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
*Total: 65 - Fringe Benefits		4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
**Total Direct Cost Expenditures		14,387.00	14,387.00	0.00	14,386.66	0.00	0.34	0.34
760300	F&A Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures		3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
***Total Expenditures		18,128.00	18,128.00	0.00	18,127.23	0.00	0.77	0.77
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,740.57	0.00	(3,740.57)	(3,740.57)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,464.60	0.00	(4,464.60)	(4,464.60)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,127.23	0.00	(18,127.23)	(18,127.23)
***Total Revenue		0.00	0.00	0.00	18,127.23	0.00	(18,127.23)	(18,127.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112178 - STARTALK Summer Camp 2016
 Fund: 112178 - STARTALK Summer Camp 2016

Status: Active
 FMGR: Lee, Lina

Type: Grant

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H98230-16-1-0206	CFDA #:	12.900	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/18/16 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,630.36	16,536.06	0.00	(16,536.06)	(16,536.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,588.00	21,588.00	0.00	0.00	0.00	21,588.00	21,588.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,750.00	19,500.00	0.00	(19,500.00)	(19,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	47,088.00	47,088.00	5,380.36	36,036.06	0.00	11,051.94	11,051.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	301.31	1,378.85	0.00	(1,378.85)	(1,378.85)
65YF10 Full Fringe Benefit Distr Expe	3,955.00	3,955.00	0.00	0.00	0.00	3,955.00	3,955.00
65YT10 FT Temp Benefit Distr	0.00	0.00	145.25	1,618.50	0.00	(1,618.50)	(1,618.50)
*Total: 65 - Fringe Benefits	3,955.00	3,955.00	446.56	2,997.35	0.00	957.65	957.65
710 Travel	6,712.00	6,712.00	0.00	0.00	0.00	6,712.00	6,712.00
710000 In-State Travel	0.00	0.00	0.00	26.42	0.00	(26.42)	(26.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,122.67	0.00	(1,122.67)	(1,122.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,010.23	0.00	(2,010.23)	(2,010.23)
Subtotal: Travel	6,712.00	6,712.00	0.00	3,159.32	0.00	3,552.68	3,552.68
7112 Research Supplies	20,465.00	20,465.00	0.00	0.00	0.00	20,465.00	20,465.00
711200 Research Supplies	0.00	0.00	221.04	1,524.27	0.00	(1,524.27)	(1,524.27)
716120 Rentals-Property or Room	0.00	0.00	465.00	4,387.00	0.00	(4,387.00)	(4,387.00)
Subtotal: Non-Travel Support	20,465.00	20,465.00	686.04	5,911.27	0.00	14,553.73	14,553.73
*Total: 71 - Support (Travel & Non-Travel)	27,177.00	27,177.00	686.04	9,070.59	0.00	18,106.41	18,106.41
**Total Direct Cost Expenditures	78,220.00	78,220.00	6,512.96	48,104.00	0.00	30,116.00	30,116.00
760300 F&A Expenditures	11,733.00	11,733.00	976.95	7,215.61	0.00	4,517.39	4,517.39
*Total: 76 - F&A and Internal Allocations	11,733.00	11,733.00	976.95	7,215.61	0.00	4,517.39	4,517.39
**Total Indirect Cost Expenditures	11,733.00	11,733.00	976.95	7,215.61	0.00	4,517.39	4,517.39
***Total Expenditures	89,953.00	89,953.00	7,489.91	55,319.61	0.00	34,633.39	34,633.39
Revenue							
530000 Federal Programs	0.00	0.00	7,489.91	55,319.61	0.00	(55,319.61)	(55,319.61)
*Total: 53 - Sponsored Programs	0.00	0.00	7,489.91	55,319.61	0.00	(55,319.61)	(55,319.61)
***Total Revenue	0.00	0.00	7,489.91	55,319.61	0.00	(55,319.61)	(55,319.61)

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	10,359.96	0.00	(10,359.96)	(10,359.96)
611NZ0	31,610.00	31,610.00	0.00	0.00	0.00	31,610.00	31,610.00
613NZ0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	0.00	0.00	1,161.26	1,161.26	2,612.83	(3,774.09)	(3,774.09)
61CPEX	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	0.00	0.00	510.00	11,616.25	0.00	(11,616.25)	(11,616.25)
61JBEX	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61JBHX	0.00	0.00	144.50	144.50	0.00	(144.50)	(144.50)
61SNSH	0.00	0.00	0.00	3,235.75	0.00	(3,235.75)	(3,235.75)
61SNZ0	139,100.00	139,100.00	0.00	0.00	0.00	139,100.00	139,100.00
*Total: 61 - Salaries and Wages	170,710.00	170,710.00	1,815.76	27,267.72	2,612.83	140,829.45	140,829.45
65YB10	0.00	0.00	11.99	31.24	0.00	(31.24)	(31.24)
65YF10	17,126.00	17,126.00	463.34	4,327.53	1,042.52	11,755.95	11,755.95
65YP10	0.00	0.00	42.34	999.10	0.00	(999.10)	(999.10)
*Total: 65 - Fringe Benefits	17,126.00	17,126.00	517.67	5,357.87	1,042.52	10,725.61	10,725.61
710	4,972.00	4,972.00	0.00	0.00	0.00	4,972.00	4,972.00
710000	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
710100	0.00	0.00	0.00	127.66	0.00	(127.66)	(127.66)
710400	0.00	0.00	0.00	425.51	880.30	(1,305.81)	(1,305.81)
Subtotal: Travel	4,972.00	4,972.00	0.00	932.57	880.30	3,159.13	3,159.13
7112	19,502.00	19,502.00	0.00	0.00	0.00	19,502.00	19,502.00
711200	0.00	0.00	0.00	3,173.63	0.00	(3,173.63)	(3,173.63)
713000	0.00	0.00	0.00	204.63	0.00	(204.63)	(204.63)
717000	14,098.00	14,098.00	0.00	2,000.00	6,000.00	6,098.00	6,098.00
Subtotal: Non-Travel Support	33,600.00	33,600.00	0.00	5,378.26	6,000.00	22,221.74	22,221.74
*Total: 71 - Support (Travel & Non-Travel)	38,572.00	38,572.00	0.00	6,310.83	6,880.30	25,380.87	25,380.87
722200	(300.00)	(300.00)	0.00	0.00	0.00	(300.00)	(300.00)
722220	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	64,240.00	64,240.00	0.00	0.00	0.00	64,240.00	64,240.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2014VACX0012 CFDA #: 16.560
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	169,234.00	169,234.00	0.00	0.00	0.00	169,234.00	169,234.00
730002 Subcontracts 02	0.00	0.00	0.00	84,596.29	148,877.71	(233,474.00)	(233,474.00)
*Total: 73 - Subcontracts	233,474.00	233,474.00	0.00	84,596.29	148,877.71	0.00	0.00
**Total Direct Cost Expenditures	459,882.00	459,882.00	2,333.43	123,532.71	159,413.36	176,935.93	176,935.93
760300 F&A Expenditures	119,419.00	119,419.00	1,108.38	30,369.80	0.00	89,049.20	89,049.20
*Total: 76 - F&A and Internal Allocations	119,419.00	119,419.00	1,108.38	30,369.80	0.00	89,049.20	89,049.20
**Total Indirect Cost Expenditures	119,419.00	119,419.00	1,108.38	30,369.80	0.00	89,049.20	89,049.20
***Total Expenditures	579,301.00	579,301.00	3,441.81	153,902.51	159,413.36	265,985.13	265,985.13
Revenue							
530000 Federal Programs	0.00	0.00	3,441.81	153,902.51	0.00	(153,902.51)	(153,902.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,441.81	153,902.51	0.00	(153,902.51)	(153,902.51)
***Total Revenue	0.00	0.00	3,441.81	153,902.51	0.00	(153,902.51)	(153,902.51)

Grant: 116117 - NatSCEV Supplemental Analysis
 Fund: 116117 - NatSCEV Supplemental Analysis

Status: Active
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2015-CV-BX-0065	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	16.540	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 9/30/16					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	26,181.80	56,916.96	17,075.09	(73,992.05)	(73,992.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,070.75	0.00	(15,070.75)	(15,070.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,569.00	45,569.00	0.00	0.00	0.00	45,569.00	45,569.00
615F10 PAT	0.00	0.00	0.00	9,083.59	0.00	(9,083.59)	(9,083.59)
615NZ0 PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,155.00	5,155.00	0.00	0.00	0.00	5,155.00	5,155.00
61CPHX Part Time Hourly	0.00	0.00	1,624.00	15,169.00	0.00	(15,169.00)	(15,169.00)
*Total: 61 - Salaries and Wages	102,724.00	102,724.00	27,805.80	96,240.30	17,075.09	(10,591.39)	(10,591.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,173.09	4,724.11	1,417.23	(6,141.34)	(6,141.34)
65YF10 Full Fringe Benefit Distr Expe	33,929.00	33,929.00	0.00	9,009.56	0.00	24,919.44	24,919.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	134.79	1,272.57	0.00	(1,272.57)	(1,272.57)
*Total: 65 - Fringe Benefits	33,929.00	33,929.00	2,307.88	15,006.24	1,417.23	17,505.53	17,505.53
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112 Research Supplies	485.00	485.00	0.00	0.00	0.00	485.00	485.00
Subtotal: Non-Travel Support	485.00	485.00	0.00	95.00	0.00	390.00	390.00
*Total: 71 - Support (Travel & Non-Travel)	485.00	485.00	0.00	95.00	0.00	390.00	390.00
7300 Subcontracts	11,855.00	11,855.00	0.00	0.00	0.00	11,855.00	11,855.00
730001 Subcontracts 01	0.00	0.00	9,780.22	9,780.22	2,074.78	(11,855.00)	(11,855.00)
*Total: 73 - Subcontracts	11,855.00	11,855.00	9,780.22	9,780.22	2,074.78	0.00	0.00
**Total Direct Cost Expenditures	148,993.00	148,993.00	39,893.90	121,121.76	20,567.10	7,304.14	7,304.14
760300 F&A Expenditures	70,772.00	70,772.00	18,949.60	57,532.82	0.00	13,239.18	13,239.18
*Total: 76 - F&A and Internal Allocations	70,772.00	70,772.00	18,949.60	57,532.82	0.00	13,239.18	13,239.18
**Total Indirect Cost Expenditures	70,772.00	70,772.00	18,949.60	57,532.82	0.00	13,239.18	13,239.18
***Total Expenditures	219,765.00	219,765.00	58,843.50	178,654.58	20,567.10	20,543.32	20,543.32
Revenue							
530000 Federal Programs	0.00	0.00	58,843.50	178,654.58	0.00	(178,654.58)	(178,654.58)
*Total: 53 - Sponsored Programs	0.00	0.00	58,843.50	178,654.58	0.00	(178,654.58)	(178,654.58)
***Total Revenue	0.00	0.00	58,843.50	178,654.58	0.00	(178,654.58)	(178,654.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116117 - NatSCEV Supplemental Analysis
 Fund: 116117 - NatSCEV Supplemental Analysis

Status: Active
 FMGR: Finkelhor, David
 Type: Grant

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2015-CV-BX-0065 CFDA #: 16.540
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(5,642.55)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(5,642.55)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(468.33)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(468.33)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(6,110.88)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(3,024.88)	(122.21)	0.00	122.21	122.21
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(3,024.88)	(122.21)	0.00	122.21	122.21
**Total Indirect Cost Expenditures	0.00	0.00	(3,024.88)	(122.21)	0.00	122.21	122.21
***Total Expenditures	0.00	0.00	(9,135.76)	(122.21)	0.00	122.21	122.21
Revenue							
530000 Federal Programs	0.00	0.00	(9,135.76)	(122.21)	0.00	122.21	122.21
*Total: 53 - Sponsored Programs	0.00	0.00	(9,135.76)	(122.21)	0.00	122.21	122.21
***Total Revenue	0.00	0.00	(9,135.76)	(122.21)	0.00	122.21	122.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2015-R2-CX-K127	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,482.04	21,390.20	6,417.06	(27,807.26)	(27,807.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,302.60	0.00	(20,302.60)	(20,302.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	160,963.00	160,963.00	0.00	0.00	0.00	160,963.00	160,963.00
*Total: 61 - Salaries and Wages	160,963.00	160,963.00	15,482.04	41,692.80	6,417.06	112,853.14	112,853.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,285.01	1,775.39	532.61	(2,308.00)	(2,308.00)
65YF10 Full Fringe Benefit Distr Expe	46,854.00	46,854.00	0.00	7,596.36	0.00	39,257.64	39,257.64
*Total: 65 - Fringe Benefits	46,854.00	46,854.00	1,285.01	9,371.75	532.61	36,949.64	36,949.64
710 Travel	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
Subtotal: Travel	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
711100 Supplies-General	0.00	0.00	0.00	52.98	0.00	(52.98)	(52.98)
7112 Research Supplies	12,495.00	12,495.00	0.00	0.00	0.00	12,495.00	12,495.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	17,495.00	17,495.00	0.00	52.98	0.00	17,442.02	17,442.02
*Total: 71 - Support (Travel & Non-Travel)	28,275.00	28,275.00	0.00	52.98	0.00	28,222.02	28,222.02
722200 Participant Support	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
*Total: 72 - Student and/or Participant Support	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
7300 Subcontracts	228,709.00	228,709.00	0.00	0.00	0.00	228,709.00	228,709.00
730002 Subcontracts 02	0.00	0.00	6,195.71	11,111.35	42,746.65	(53,858.00)	(53,858.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	59,779.00	(59,779.00)	(59,779.00)
*Total: 73 - Subcontracts	228,709.00	228,709.00	6,195.71	11,111.35	102,525.65	115,072.00	115,072.00
**Total Direct Cost Expenditures	483,941.00	483,941.00	22,962.76	62,228.88	109,475.32	312,236.80	312,236.80
760300 F&A Expenditures	140,697.00	140,697.00	11,366.56	30,017.94	0.00	110,679.06	110,679.06
*Total: 76 - F&A and Internal Allocations	140,697.00	140,697.00	11,366.56	30,017.94	0.00	110,679.06	110,679.06
**Total Indirect Cost Expenditures	140,697.00	140,697.00	11,366.56	30,017.94	0.00	110,679.06	110,679.06
***Total Expenditures	624,638.00	624,638.00	34,329.32	92,246.82	109,475.32	422,915.86	422,915.86
Revenue							
530000 Federal Programs	0.00	0.00	34,329.32	92,246.82	0.00	(92,246.82)	(92,246.82)
*Total: 53 - Sponsored Programs	0.00	0.00	34,329.32	92,246.82	0.00	(92,246.82)	(92,246.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,329.32	92,246.82	0.00	(92,246.82)	(92,246.82)

Grant: 13S037 - NHTSA Seat Belt Use Survey
 Fund: 13S037 - NHTSA Seat Belt Use Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Safety	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	061516-083	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 9/15/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,230.00	13,230.00	0.00	0.00	0.00	13,230.00	13,230.00
615F10 PAT	0.00	0.00	6,120.00	6,120.00	0.00	(6,120.00)	(6,120.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	326.26	0.00	(326.26)	(326.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,883.75	0.00	(2,883.75)	(2,883.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61SNSH Student Labor	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
*Total: 61 - Salaries and Wages	28,870.00	28,870.00	6,120.00	12,258.76	0.00	16,611.24	16,611.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.40	0.00	(27.40)	(27.40)
65YF10 Full Fringe Benefit Distr Expe	7,606.00	7,606.00	2,326.10	2,326.10	0.00	5,279.90	5,279.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
*Total: 65 - Fringe Benefits	7,606.00	7,606.00	2,326.10	2,595.74	0.00	5,010.26	5,010.26
710 Travel	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
710000 In-State Travel	0.00	0.00	0.00	1,490.79	0.00	(1,490.79)	(1,490.79)
710100 Out-of-State Travel	0.00	0.00	0.00	217.89	0.00	(217.89)	(217.89)
Subtotal: Travel	2,776.00	2,776.00	0.00	1,708.68	0.00	1,067.32	1,067.32
7112 Research Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Non-Travel Support	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: 71 - Support (Travel & Non-Travel)	2,936.00	2,936.00	0.00	1,708.68	0.00	1,227.32	1,227.32
**Total Direct Cost Expenditures	39,412.00	39,412.00	8,446.10	16,563.18	0.00	22,848.82	22,848.82
760300 F&A Expenditures	10,247.00	10,247.00	2,195.99	4,306.43	0.00	5,940.57	5,940.57
*Total: 76 - F&A and Internal Allocations	10,247.00	10,247.00	2,195.99	4,306.43	0.00	5,940.57	5,940.57
**Total Indirect Cost Expenditures	10,247.00	10,247.00	2,195.99	4,306.43	0.00	5,940.57	5,940.57
***Total Expenditures	49,659.00	49,659.00	10,642.09	20,869.61	0.00	28,789.39	28,789.39
Revenue							
530100 NH State Programs	0.00	0.00	10,642.09	20,869.61	0.00	(20,869.61)	(20,869.61)
*Total: 53 - Sponsored Programs	0.00	0.00	10,642.09	20,869.61	0.00	(20,869.61)	(20,869.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13S037 - NHTSA Seat Belt Use Survey
 Fund: 13S037 - NHTSA Seat Belt Use Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: 061516-083 CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 6/1/16 - 9/15/16

Fund Information

Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,642.09	20,869.61	0.00	(20,869.61)	(20,869.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13S037 - NHTSA Seat Belt Use Survey
 Fund: 13S037 - NHTSA Seat Belt Use Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: 061516-083 CFDA #: 20.600
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 6/1/16 - 9/15/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,240.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages	0.00	0.00	3,240.00	3,240.00	0.00	(3,240.00)	(3,240.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,292.76	1,292.76	0.00	(1,292.76)	(1,292.76)
*Total: 65 - Fringe Benefits	0.00	0.00	1,292.76	1,292.76	0.00	(1,292.76)	(1,292.76)
**Total Direct Cost Expenditures	0.00	0.00	4,532.76	4,532.76	0.00	(4,532.76)	(4,532.76)
760300 F&A Expenditures	0.00	0.00	1,178.52	1,178.52	0.00	(1,178.52)	(1,178.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,178.52	1,178.52	0.00	(1,178.52)	(1,178.52)
**Total Indirect Cost Expenditures	0.00	0.00	1,178.52	1,178.52	0.00	(1,178.52)	(1,178.52)
***Total Expenditures	0.00	0.00	5,711.28	5,711.28	0.00	(5,711.28)	(5,711.28)
Revenue							
530100 NH State Programs	0.00	0.00	5,711.28	5,711.28	0.00	(5,711.28)	(5,711.28)
*Total: 53 - Sponsored Programs	0.00	0.00	5,711.28	5,711.28	0.00	(5,711.28)	(5,711.28)
***Total Revenue	0.00	0.00	5,711.28	5,711.28	0.00	(5,711.28)	(5,711.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13S038 - NHTSA Attitude Survey
 Fund: 13S038 - NHTSA Attitude Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 6/1/16 - 9/15/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NO
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	710.00	710.00	0.00	0.00	0.00	710.00	710.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
65YF10 Full Fringe Benefit Distr Expe	471.00	471.00	0.00	0.00	0.00	471.00	471.00
*Total: 65 - Fringe Benefits	471.00	471.00	0.00	0.00	0.00	471.00	471.00
7112 Research Supplies	40.00	40.00	0.00	0.00	0.00	40.00	40.00
717000 Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	340.00	340.00	0.00	0.00	0.00	340.00	340.00
*Total: 71 - Support (Travel & Non-Travel)	340.00	340.00	0.00	0.00	0.00	340.00	340.00
**Total Direct Cost Expenditures	3,821.00	3,821.00	0.00	0.00	0.00	3,821.00	3,821.00
760300 F&A Expenditures	1,879.00	1,879.00	0.00	0.00	0.00	1,879.00	1,879.00
*Total: 76 - F&A and Internal Allocations	1,879.00	1,879.00	0.00	0.00	0.00	1,879.00	1,879.00
**Total Indirect Cost Expenditures	1,879.00	1,879.00	0.00	0.00	0.00	1,879.00	1,879.00
***Total Expenditures	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z142 - Public Value Partnership
 Fund: 13Z142 - Public Value Partnership

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH State Council on the Arts	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UCARGL	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16						Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	745.06	0.00	(745.06)	(745.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	604.94	0.00	(604.94)	(604.94)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,500.00	0.00	(0.00)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	210.05	0.00	(210.05)	(210.05)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
7112 Research Supplies	3,417.00	3,417.00	0.00	0.00	0.00	3,417.00	3,417.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	191.45	0.00	(191.45)	(191.45)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	4,417.00	4,417.00	0.00	4,417.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,917.00	5,917.00	0.00	5,917.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,917.00	5,917.00	0.00	5,917.00	0.00	0.00	0.00
760300 F&A Expenditures	2,083.00	2,083.00	0.00	2,082.79	0.00	0.21	0.21
*Total: 76 - F&A and Internal Allocations	2,083.00	2,083.00	0.00	2,082.79	0.00	0.21	0.21
**Total Indirect Cost Expenditures	2,083.00	2,083.00	0.00	2,082.79	0.00	0.21	0.21
***Total Expenditures	8,000.00	8,000.00	0.00	7,999.79	0.00	0.21	0.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,999.79	0.00	(7,999.79)	(7,999.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,999.79	0.00	(7,999.79)	(7,999.79)
***Total Revenue	0.00	0.00	0.00	7,999.79	0.00	(7,999.79)	(7,999.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z142 - Public Value Partnership
 Fund: 15CA38 - Public Value Partnership - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH State Council on the Arts	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCARGL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	58,266.08	0.00	(58,266.08)	(58,266.08)
615NZ0 PAT Unallocated Budget (Bud Only)	58,266.00	58,266.00	0.00	0.00	0.00	58,266.00	58,266.00
*Total: 61 - Salaries and Wages	58,266.00	58,266.00	0.00	58,266.08	0.00	(0.08)	(0.08)
65YF10 Full Fringe Benefit Distr Expe	21,734.00	21,734.00	0.00	21,786.64	0.00	(52.64)	(52.64)
*Total: 65 - Fringe Benefits	21,734.00	21,734.00	0.00	21,786.64	0.00	(52.64)	(52.64)
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	80,052.72	0.00	(52.72)	(52.72)
***Total Expenditures	80,000.00	80,000.00	0.00	80,052.72	0.00	(52.72)	(52.72)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	58,266.08	0.00	(58,266.08)	(58,266.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	21,786.64	0.00	(21,786.64)	(21,786.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	80,052.72	0.00	(80,052.72)	(80,052.72)
***Total Revenue	0.00	0.00	0.00	80,052.72	0.00	(80,052.72)	(80,052.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145016 - Slavery and the Making
 Fund: 145016 - Slavery and the Making

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Moore, Sean D

PI Name: Moore, Sean D
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: FB5816515 CFDA #: 45.160
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,551.31)	50,399.92	0.00	(50,399.92)	(50,399.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
*Total: 61 - Salaries and Wages	50,400.00	50,400.00	(1,551.31)	50,399.92	0.00	0.08	0.08
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,400.00	50,400.00	(1,551.31)	50,399.92	0.00	0.08	0.08
***Total Expenditures	50,400.00	50,400.00	(1,551.31)	50,399.92	0.00	0.08	0.08
Revenue							
530000 Federal Programs	0.00	0.00	(1,551.31)	50,399.92	0.00	(50,399.92)	(50,399.92)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,551.31)	50,399.92	0.00	(50,399.92)	(50,399.92)
***Total Revenue	0.00	0.00	(1,551.31)	50,399.92	0.00	(50,399.92)	(50,399.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145016 - Slavery and the Making
 Fund: 15CA06 - Slavery and the Making - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Moore, Sean D

PI Name: Moore, Sean D
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: FB5816515 CFDA #: 45.160
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	18,799.00	18,799.00	(578.64)	18,799.21	0.00	(0.21)	(0.21)
*Total: 65 - Fringe Benefits	18,799.00	18,799.00	(578.64)	18,799.21	0.00	(0.21)	(0.21)
**Total Direct Cost Expenditures	18,799.00	18,799.00	(578.64)	18,799.21	0.00	(0.21)	(0.21)
***Total Expenditures	18,799.00	18,799.00	(578.64)	18,799.21	0.00	(0.21)	(0.21)
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,377.85	0.00	(19,377.85)	(19,377.85)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,377.85	0.00	(19,377.85)	(19,377.85)
***Total Revenue	0.00	0.00	0.00	19,377.85	0.00	(19,377.85)	(19,377.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145017 - Shot Rings Out: King's Death
 Fund: 145017 - Shot Rings Out: King's Death

Status: Active
 FMGR: Sokol, Jason C
 Type: Grant

PI Name: Sokol, Jason C
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: FZ23104915 CFDA #: 45.160
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCHIJS - PI J Sokol

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,465.27	0.00	(26,465.27)	(26,465.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
*Total: 61 - Salaries and Wages	50,400.00	50,400.00	0.00	26,465.27	0.00	23,934.73	23,934.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,400.00	50,400.00	0.00	26,465.27	0.00	23,934.73	23,934.73
***Total Expenditures	50,400.00	50,400.00	0.00	26,465.27	0.00	23,934.73	23,934.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,465.27	0.00	(26,465.27)	(26,465.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,465.27	0.00	(26,465.27)	(26,465.27)
***Total Revenue	0.00	0.00	0.00	26,465.27	0.00	(26,465.27)	(26,465.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145017 - Shot Rings Out: King's Death
 Fund: 15CA41 - Shot Rings Out: King's Death c-s

Status: Active
 FMGR: Sokol, Jason C
 Type: Grant

PI Name: Sokol, Jason C
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: FZ23104915 CFDA #: 45.160
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCHIJS - PI J Sokol

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	18,799.00	18,799.00	0.00	9,871.58	0.00	8,927.42	8,927.42
*Total: 65 - Fringe Benefits	18,799.00	18,799.00	0.00	9,871.58	0.00	8,927.42	8,927.42
**Total Direct Cost Expenditures	18,799.00	18,799.00	0.00	9,871.58	0.00	8,927.42	8,927.42
***Total Expenditures	18,799.00	18,799.00	0.00	9,871.58	0.00	8,927.42	8,927.42
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,871.58	0.00	(9,871.58)	(9,871.58)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,871.58	0.00	(9,871.58)	(9,871.58)
***Total Revenue	0.00	0.00	0.00	9,871.58	0.00	(9,871.58)	(9,871.58)

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Active
 Type: Grant
 FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/12 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCSOKV - PI Karen Van Gundy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,508.94	0.00	(25,508.94)	(25,508.94)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,326.64	0.00	(10,326.64)	(10,326.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,362.00	35,362.00	0.00	0.00	0.00	35,362.00	35,362.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,273.98	0.00	(50,273.98)	(50,273.98)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,430.06	0.00	(8,430.06)	(8,430.06)
613NZ0 Grad Unallocated Budget (Bud Only)	49,250.00	49,250.00	0.00	0.00	0.00	49,250.00	49,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,732.85	0.00	(9,732.85)	(9,732.85)
61SNSH Student Labor	0.00	0.00	0.00	7,442.60	0.00	(7,442.60)	(7,442.60)
61SNWS College Work Study	0.00	0.00	0.00	4,719.88	0.00	(4,719.88)	(4,719.88)
*Total: 61 - Salaries and Wages	84,612.00	84,612.00	0.00	116,434.95	0.00	(31,822.95)	(31,822.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,089.40	0.00	(3,089.40)	(3,089.40)
65YF10 Full Fringe Benefit Distr Expe	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
*Total: 65 - Fringe Benefits	4,507.00	4,507.00	0.00	3,847.83	0.00	659.17	659.17
710 Travel	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
710000 In-State Travel	0.00	0.00	0.00	2,982.56	0.00	(2,982.56)	(2,982.56)
Subtotal: Travel	9,948.00	9,948.00	0.00	2,982.56	0.00	6,965.44	6,965.44
7112 Research Supplies	869.00	10,869.00	0.00	0.00	0.00	869.00	10,869.00
711200 Research Supplies	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
713000 Printing & Copying-General	0.00	0.00	0.00	1,290.27	0.00	(1,290.27)	(1,290.27)
713010 Printing & Copying-Publications	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
714000 Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
717000 Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	4,849.00	14,849.00	0.00	3,718.37	0.00	1,130.63	11,130.63
*Total: 71 - Support (Travel & Non-Travel)	14,797.00	24,797.00	0.00	6,700.93	0.00	8,096.07	18,096.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	42,317.00	32,317.00	0.00	0.00	0.00	42,317.00	32,317.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,205.50	0.00	(11,205.50)	(11,205.50)
722200 Participant Support	12,000.00	12,000.00	0.00	3,774.97	0.00	8,225.03	8,225.03
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Active
 FMGR: Vangundy, Karen T
 Type: Grant

PI Name:	Vangundy, Karen T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/12 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UCSOKV - PI Karen Van Gundy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	54,317.00	44,317.00	0.00	20,600.47	0.00	33,716.53	23,716.53
**Total Direct Cost Expenditures	158,233.00	158,233.00	0.00	147,584.18	0.00	10,648.82	10,648.82
760300 F&A Expenditures	53,767.00	53,767.00	0.00	59,966.46	0.00	(6,199.46)	(6,199.46)
*Total: 76 - F&A and Internal Allocations	53,767.00	53,767.00	0.00	59,966.46	0.00	(6,199.46)	(6,199.46)
**Total Indirect Cost Expenditures	53,767.00	53,767.00	0.00	59,966.46	0.00	(6,199.46)	(6,199.46)
***Total Expenditures	212,000.00	212,000.00	0.00	207,550.64	0.00	4,449.36	4,449.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	207,550.64	0.00	(207,550.64)	(207,550.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	207,550.64	0.00	(207,550.64)	(207,550.64)
***Total Revenue	0.00	0.00	0.00	207,550.64	0.00	(207,550.64)	(207,550.64)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 Type: Grant
 FMGR: Abrams, Eleanor D

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,752.66	89,324.35	4,896.08	(94,220.43)	(94,220.43)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,846.21	0.00	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,767.36	0.00	(36,767.36)	(36,767.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	1,360.02	49,898.32	1,489.54	(51,387.86)	(51,387.86)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	2,327.89	79,216.74	1,219.37	(80,436.11)	(80,436.11)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	513.75	48,506.25	0.00	(48,506.25)	(48,506.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
61SNSH Student Labor	0.00	0.00	1,720.00	43,479.25	0.00	(43,479.25)	(43,479.25)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
*Total: 61 - Salaries and Wages	451,394.00	451,394.00	19,674.32	421,391.62	7,604.99	22,397.39	22,397.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,141.46	7,612.19	406.38	(8,018.57)	(8,018.57)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	1,471.47	79,240.48	1,080.86	44,951.66	44,951.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.64	4,067.91	0.00	(4,067.91)	(4,067.91)
*Total: 65 - Fringe Benefits	125,273.00	125,273.00	2,655.57	90,920.58	1,487.24	32,865.18	32,865.18
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	6,000.34	0.00	(6,000.34)	(6,000.34)
710100 Out-of-State Travel	0.00	0.00	0.00	7,705.93	0.00	(7,705.93)	(7,705.93)
710300 Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710400 Student or Non-Emp Travel	0.00	0.00	788.66	8,053.41	0.00	(8,053.41)	(8,053.41)
Subtotal: Travel	45,000.00	45,000.00	788.66	22,324.68	0.00	22,675.32	22,675.32

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	3,964.24	0.00	(3,964.24)	(3,964.24)
713000 Printing & Copying-General	0.00	0.00	0.00	1,073.31	0.00	(1,073.31)	(1,073.31)
714000 Postage-General	0.00	0.00	0.00	116.30	0.00	(116.30)	(116.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,952.45	0.00	(5,952.45)	(5,952.45)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	129,000.75	0.00	(129,000.75)	(129,000.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	203.24	0.00	(203.24)	(203.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Non-Travel Support	218,000.00	218,000.00	0.00	144,982.99	5.00	73,012.01	73,012.01
*Total: 71 - Support (Travel & Non-Travel)	263,000.00	263,000.00	788.66	167,307.67	5.00	95,687.33	95,687.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,334.00	0.00	(9,334.00)	(9,334.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 72 - Student and/or Participant Support	45,000.00	45,000.00	0.00	13,894.00	0.00	31,106.00	31,106.00
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	0.00	(25,992.61)	(25,992.61)
730003 Subcontracts 03	0.00	0.00	0.00	36,100.00	27,900.00	(64,000.00)	(64,000.00)
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	62,092.61	27,900.00	7.39	7.39
**Total Direct Cost Expenditures	974,667.00	974,667.00	23,118.55	755,606.48	36,997.23	182,063.29	182,063.29
760300 F&A Expenditures	224,813.00	224,813.00	6,010.82	189,701.34	0.00	35,111.66	35,111.66
*Total: 76 - F&A and Internal Allocations	224,813.00	224,813.00	6,010.82	189,701.34	0.00	35,111.66	35,111.66
**Total Indirect Cost Expenditures	224,813.00	224,813.00	6,010.82	189,701.34	0.00	35,111.66	35,111.66
***Total Expenditures	1,199,480.00	1,199,480.00	29,129.37	945,307.82	36,997.23	217,174.95	217,174.95
Revenue							
530000 Federal Programs	0.00	0.00	29,129.37	945,307.82	0.00	(945,307.82)	(945,307.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D
 Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/17

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	29,129.37	945,307.82	0.00	(945,307.82)	(945,307.82)
***Total Revenue	0.00	0.00	29,129.37	945,307.82	0.00	(945,307.82)	(945,307.82)

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1303938	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,753.78	0.00	(32,753.78)	(32,753.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61SNSH Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 61 - Salaries and Wages	69,649.00	69,649.00	0.00	36,853.80	0.00	32,795.20	32,795.20
65YF10 Full Fringe Benefit Distr Expe	24,940.00	24,940.00	0.00	13,864.05	0.00	11,075.95	11,075.95
*Total: 65 - Fringe Benefits	24,940.00	24,940.00	0.00	13,864.05	0.00	11,075.95	11,075.95
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,782.27	0.00	(2,782.27)	(2,782.27)
710300 Conference Registration Fees	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
Subtotal: Travel	4,200.00	4,200.00	0.00	3,634.77	0.00	565.23	565.23
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,831.28	0.00	(3,831.28)	(3,831.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support	6,600.00	6,600.00	0.00	4,331.28	0.00	2,268.72	2,268.72
*Total: 71 - Support (Travel & Non-Travel)	10,800.00	10,800.00	0.00	7,966.05	0.00	2,833.95	2,833.95
**Total Direct Cost Expenditures	105,389.00	105,389.00	0.00	58,683.90	0.00	46,705.10	46,705.10
760300 F&A Expenditures	50,025.00	50,025.00	0.00	27,874.88	0.00	22,150.12	22,150.12
*Total: 76 - F&A and Internal Allocations	50,025.00	50,025.00	0.00	27,874.88	0.00	22,150.12	22,150.12
**Total Indirect Cost Expenditures	50,025.00	50,025.00	0.00	27,874.88	0.00	22,150.12	22,150.12
***Total Expenditures	155,414.00	155,414.00	0.00	86,558.78	0.00	68,855.22	68,855.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,558.78	0.00	(86,558.78)	(86,558.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,558.78	0.00	(86,558.78)	(86,558.78)
***Total Revenue	0.00	0.00	0.00	86,558.78	0.00	(86,558.78)	(86,558.78)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Closing - BSC/Dept Review
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,649.53	26,002.54	0.00	(26,002.54)	(26,002.54)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,273.74	0.00	(19,273.74)	(19,273.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,517.00	35,517.00	0.00	0.00	0.00	35,517.00	35,517.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,287.03	0.00	(21,287.03)	(21,287.03)
613NZ0 Grad Unallocated Budget (Bud Only)	54,701.00	54,701.00	0.00	0.00	0.00	54,701.00	54,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	2,100.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	19,064.82	0.00	(19,064.82)	(19,064.82)
61SNWS College Work Study	0.00	0.00	820.40	6,757.71	0.00	(6,757.71)	(6,757.71)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages	105,578.00	105,578.00	6,569.93	97,835.84	0.00	7,742.16	7,742.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	302.91	2,136.00	0.00	(2,136.00)	(2,136.00)
65YF10 Full Fringe Benefit Distr Expe	13,978.00	12,662.00	0.00	8,017.10	0.00	5,960.90	4,644.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
65YT10 FT Temp Benefit Distr	0.00	0.00	174.30	417.00	0.00	(417.00)	(417.00)
*Total: 65 - Fringe Benefits	13,978.00	12,662.00	477.21	10,605.65	0.00	3,372.35	2,056.35
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	7.48	0.00	(7.48)	(7.48)
710100 Out-of-State Travel	0.00	0.00	0.00	1,909.94	0.00	(1,909.94)	(1,909.94)
710200 Foreign Travel	0.00	0.00	0.00	335.93	0.00	(335.93)	(335.93)
710300 Conference Registration Fees	0.00	0.00	0.00	660.45	0.00	(660.45)	(660.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	2,959.80	0.00	1,540.20	1,540.20
711100 Supplies-General	0.00	0.00	99.95	99.95	0.00	(99.95)	(99.95)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	2,593.93	0.00	(2,593.93)	(2,593.93)
717200 Other Professional Services-General	0.00	0.00	4,000.00	17,350.00	0.00	(17,350.00)	(17,350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
Subtotal: Non-Travel Support	11,000.00	11,000.00	4,099.95	20,362.38	0.00	(9,362.38)	(9,362.38)
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	15,500.00	4,099.95	23,322.18	0.00	(7,822.18)	(7,822.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Closing - BSC/Dept Review
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IIA1330641	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,291.00	0.00	(31,291.00)	(31,291.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,907.50	0.00	(1,907.50)	(1,907.50)
*Total: 72 - Student and/or Participant Support	36,934.00	36,934.00	0.00	34,338.50	0.00	2,595.50	2,595.50
**Total Direct Cost Expenditures	171,990.00	170,674.00	11,147.09	166,102.17	0.00	5,887.83	4,571.83
760300 F&A Expenditures	64,152.00	63,527.00	5,294.86	62,587.74	0.00	1,564.26	939.26
*Total: 76 - F&A and Internal Allocations	64,152.00	63,527.00	5,294.86	62,587.74	0.00	1,564.26	939.26
**Total Indirect Cost Expenditures	64,152.00	63,527.00	5,294.86	62,587.74	0.00	1,564.26	939.26
***Total Expenditures	236,142.00	234,201.00	16,441.95	228,689.91	0.00	7,452.09	5,511.09
Revenue							
530000 Federal Programs	0.00	0.00	16,441.95	228,689.91	0.00	(228,689.91)	(228,689.91)
*Total: 53 - Sponsored Programs	0.00	0.00	16,441.95	228,689.91	0.00	(228,689.91)	(228,689.91)
***Total Revenue	0.00	0.00	16,441.95	228,689.91	0.00	(228,689.91)	(228,689.91)

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	PLR1263650	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,681.22	0.00	(16,681.22)	(16,681.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,926.29	0.00	(11,926.29)	(11,926.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613N30 Graduate Research Assistant	0.00	0.00	782.23	8,600.02	0.00	(8,600.02)	(8,600.02)
615F10 PAT	0.00	0.00	0.00	3,291.01	0.00	(3,291.01)	(3,291.01)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	73,725.00	73,725.00	782.23	54,785.54	0.00	18,939.46	18,939.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,128.67	0.00	(1,128.67)	(1,128.67)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	12,098.54	0.00	19,157.46	19,157.46
*Total: 65 - Fringe Benefits	31,256.00	31,256.00	0.00	13,227.21	0.00	18,028.79	18,028.79
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,063.35	0.00	(5,063.35)	(5,063.35)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,700.00	11,700.00	0.00	5,263.35	0.00	6,436.65	6,436.65
711190 Publications cost	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	319.57	0.00	(319.57)	(319.57)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,319.57	0.00	1,180.43	1,180.43
*Total: 71 - Support (Travel & Non-Travel)	16,200.00	16,200.00	0.00	8,582.92	0.00	7,617.08	7,617.08
**Total Direct Cost Expenditures	121,181.00	121,181.00	782.23	76,595.67	0.00	44,585.33	44,585.33
760300 F&A Expenditures	57,560.00	57,560.00	371.55	36,382.86	0.00	21,177.14	21,177.14
*Total: 76 - F&A and Internal Allocations	57,560.00	57,560.00	371.55	36,382.86	0.00	21,177.14	21,177.14
**Total Indirect Cost Expenditures	57,560.00	57,560.00	371.55	36,382.86	0.00	21,177.14	21,177.14
***Total Expenditures	178,741.00	178,741.00	1,153.78	112,978.53	0.00	65,762.47	65,762.47
Revenue							
530000 Federal Programs	0.00	0.00	1,153.78	112,978.53	0.00	(112,978.53)	(112,978.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,153.78	112,978.53	0.00	(112,978.53)	(112,978.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1263650 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,153.78	112,978.53	0.00	(112,978.53)	(112,978.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147762 - Caring for Adult Family Member
 Fund: 147762 - Caring for Adult Family Member

Status: Active
 Type: Grant
 FMGR: Glauber, Rebecca K

PI Name:	Glauber, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,466.30	20,466.33	3,123.60	(23,589.93)	(23,589.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,800.02	0.00	(17,800.02)	(17,800.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
61SNSH Student Labor	0.00	0.00	56.00	577.19	0.00	(577.19)	(577.19)
*Total: 61 - Salaries and Wages	60,966.00	60,966.00	5,522.30	38,843.54	3,123.60	18,998.86	18,998.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	453.70	1,713.70	259.26	(1,972.96)	(1,972.96)
65YF10 Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
*Total: 65 - Fringe Benefits	3,339.00	3,339.00	453.70	1,713.70	259.26	1,366.04	1,366.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,103.00	4,103.00	0.00	1,600.00	0.00	2,503.00	2,503.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200 Participant Support	3,600.00	3,600.00	0.00	1,440.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support	7,703.00	7,703.00	0.00	5,228.00	0.00	2,475.00	2,475.00
**Total Direct Cost Expenditures	72,008.00	72,008.00	5,976.00	45,785.24	3,382.86	22,839.90	22,839.90
760300 F&A Expenditures	30,545.00	30,545.00	2,838.58	19,264.67	0.00	11,280.33	11,280.33
*Total: 76 - F&A and Internal Allocations	30,545.00	30,545.00	2,838.58	19,264.67	0.00	11,280.33	11,280.33
**Total Indirect Cost Expenditures	30,545.00	30,545.00	2,838.58	19,264.67	0.00	11,280.33	11,280.33
***Total Expenditures	102,553.00	102,553.00	8,814.58	65,049.91	3,382.86	34,120.23	34,120.23
Revenue							
530000 Federal Programs	0.00	0.00	8,814.58	65,049.91	0.00	(65,049.91)	(65,049.91)
*Total: 53 - Sponsored Programs	0.00	0.00	8,814.58	65,049.91	0.00	(65,049.91)	(65,049.91)
***Total Revenue	0.00	0.00	8,814.58	65,049.91	0.00	(65,049.91)	(65,049.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147837 - IGALA Group Travel Hong Kong
 Fund: 147837 - IGALA Group Travel Hong Kong

Status: Active
 FMGR: Cashman, Holly R
 Type: Grant

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2017	Approved For Preaward	NO
Sponsor ID:	1551251	Term Date:		Budget Controls	NHZERO
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/16 - 1/31/17	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Travel	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 72 - Student and/or Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
***Total Expenditures	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Active
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 8845S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/16

CFDA #: 16.543

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,685.13	0.00	(3,685.13)	(3,685.13)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,003.80	0.00	(32,003.80)	(32,003.80)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,375.09	0.00	(9,375.09)	(9,375.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	246,456.00	246,456.00	0.00	0.00	0.00	246,456.00	246,456.00
615F10 PAT	0.00	0.00	0.00	164,383.98	0.00	(164,383.98)	(164,383.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,992.00	6,992.00	0.00	0.00	0.00	6,992.00	6,992.00
61CPHX Part Time Hourly	0.00	0.00	0.00	79,620.45	0.00	(79,620.45)	(79,620.45)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.86	0.00	(62.86)	(62.86)
61SNSH Student Labor	0.00	0.00	0.00	17,201.75	0.00	(17,201.75)	(17,201.75)
61SNWS College Work Study	0.00	0.00	0.00	7,061.03	0.00	(7,061.03)	(7,061.03)
61SNZ0 Student Labor Unallocated(Bud Only)	73,869.00	73,869.00	0.00	0.00	0.00	73,869.00	73,869.00
*Total: 61 - Salaries and Wages	327,317.00	327,317.00	0.00	313,394.09	0.00	13,922.91	13,922.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,914.40	0.00	(2,914.40)	(2,914.40)
65YF10 Full Fringe Benefit Distr Expe	73,840.00	73,840.00	0.00	74,355.21	0.00	(515.21)	(515.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,211.79	0.00	(7,211.79)	(7,211.79)
*Total: 65 - Fringe Benefits	73,840.00	73,840.00	0.00	84,481.40	0.00	(10,641.40)	(10,641.40)
710 Travel	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
710100 Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	1,127.00	1,127.00	0.00	769.40	0.00	357.60	357.60
7112 Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	24,498.00	24,498.00
711200 Research Supplies	0.00	0.00	0.00	4,399.91	0.00	(4,399.91)	(4,399.91)
713000 Printing & Copying-General	0.00	0.00	0.00	7,069.85	0.00	(7,069.85)	(7,069.85)
714000 Postage-General	0.00	0.00	0.00	7,315.99	0.00	(7,315.99)	(7,315.99)
716110 Rentals-Copier	0.00	0.00	0.00	113.45	0.00	(113.45)	(113.45)
717000 Consulting-General	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00	3,613.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,525.25	0.00	(3,525.25)	(3,525.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,763.74	0.00	(13,763.74)	(13,763.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 8845S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/16

CFDA #: 16.543

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	301.10	0.00	(301.10)	(301.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,542.81	0.00	(2,542.81)	(2,542.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
Subtotal: Non-Travel Support	30,551.00	30,551.00	0.00	39,086.08	0.00	(8,535.08)	(8,535.08)
*Total: 71 - Support (Travel & Non-Travel)	31,678.00	31,678.00	0.00	39,855.48	0.00	(8,177.48)	(8,177.48)
**Total Direct Cost Expenditures	432,835.00	432,835.00	0.00	437,730.97	0.00	(4,895.97)	(4,895.97)
760300 F&A Expenditures	202,592.00	202,592.00	0.00	205,841.98	0.00	(3,249.98)	(3,249.98)
*Total: 76 - F&A and Internal Allocations	202,592.00	202,592.00	0.00	205,841.98	0.00	(3,249.98)	(3,249.98)
**Total Indirect Cost Expenditures	202,592.00	202,592.00	0.00	205,841.98	0.00	(3,249.98)	(3,249.98)
***Total Expenditures	635,427.00	635,427.00	0.00	643,572.95	0.00	(8,145.95)	(8,145.95)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	643,572.95	0.00	(643,572.95)	(643,572.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	643,572.95	0.00	(643,572.95)	(643,572.95)
***Total Revenue	0.00	0.00	0.00	643,572.95	0.00	(643,572.95)	(643,572.95)

Grant: 14B935 - Army SHARP: Year 2
 Fund: 14B935 - Army SHARP: Year 2

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	General Dynamics Information Technology Inc	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	07ESM825218	CFDA #:	12.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	18,176.03	0.00	(18,176.03)	(18,176.03)
611NZ0	36,543.00	36,543.00	0.00	0.00	0.00	36,543.00	36,543.00
615F10	0.00	0.00	4,094.96	42,461.50	9,213.66	(51,675.16)	(51,675.16)
615NZ0	58,484.00	58,484.00	0.00	0.00	0.00	58,484.00	58,484.00
61CBHO	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
61SNZ0	5,124.00	5,124.00	0.00	0.00	0.00	5,124.00	5,124.00
*Total: 61 - Salaries and Wages	100,151.00	100,151.00	4,094.96	61,992.53	9,213.66	28,944.81	28,944.81
65YB10	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
65YF10	32,537.00	32,537.00	1,633.88	22,771.51	3,676.25	6,089.24	6,089.24
65YP10	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
*Total: 65 - Fringe Benefits	32,537.00	32,537.00	1,633.88	22,885.33	3,676.25	5,975.42	5,975.42
717000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	132,688.00	132,688.00	5,728.84	84,877.86	12,889.91	34,920.23	34,920.23
760300	46,706.00	46,706.00	2,016.54	29,876.99	0.00	16,829.01	16,829.01
*Total: 76 - F&A and Internal Allocations	46,706.00	46,706.00	2,016.54	29,876.99	0.00	16,829.01	16,829.01
**Total Indirect Cost Expenditures	46,706.00	46,706.00	2,016.54	29,876.99	0.00	16,829.01	16,829.01
***Total Expenditures	179,394.00	179,394.00	7,745.38	114,754.85	12,889.91	51,749.24	51,749.24
Revenue							
531000	0.00	0.00	7,745.38	114,754.85	0.00	(114,754.85)	(114,754.85)
*Total: 53 - Sponsored Programs	0.00	0.00	7,745.38	114,754.85	0.00	(114,754.85)	(114,754.85)
***Total Revenue	0.00	0.00	7,745.38	114,754.85	0.00	(114,754.85)	(114,754.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lee, Lina

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCCONF - The Confucius Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total Expenditures	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
Revenue							
530220 Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total Revenue	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lee, Lina

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total Expenditures	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Revenue							
530220 Non US Government	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total Revenue	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lee, Lina

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	530220	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.50	0.00	(594.50)	(594.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,217.00	7,217.00	0.00	0.00	0.00	7,217.00	7,217.00
*Total: 61 - Salaries and Wages		25,891.00	25,891.00	0.00	23,953.50	0.00	1,937.50	1,937.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
65YF10	Full Fringe Benefit Distr Expe	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	988.40	0.00	(988.40)	(988.40)
*Total: 65 - Fringe Benefits		1,882.00	1,882.00	0.00	1,710.42	0.00	171.58	171.58
710	Travel	108,880.00	108,880.00	0.00	0.00	0.00	108,880.00	108,880.00
710000	In-State Travel	0.00	0.00	0.00	950.17	0.00	(950.17)	(950.17)
710025	In-State Travel-Course Related	0.00	0.00	0.00	11,976.62	0.00	(11,976.62)	(11,976.62)
710100	Out-of-State Travel	0.00	0.00	0.00	2,971.50	0.00	(2,971.50)	(2,971.50)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	33,246.57	0.00	(33,246.57)	(33,246.57)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	49,000.00	49,000.00	0.00	84,436.86	0.00	(35,436.86)	(35,436.86)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	13,811.29	0.00	(13,811.29)	(13,811.29)
710300	Conference Registration Fees	0.00	0.00	0.00	4,091.97	0.00	(4,091.97)	(4,091.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,391.98	0.00	(18,391.98)	(18,391.98)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,583.73	0.00	(1,583.73)	(1,583.73)
710Z00	Travel-Other	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Travel		157,880.00	157,880.00	0.00	173,231.75	0.00	(15,351.75)	(15,351.75)
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	0.00	115,516.80	0.00	(115,516.80)	(115,516.80)

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review
 FMGR: Lee, Lina

Type: Contract

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	530220	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	285.80	0.00	(285.80)	(285.80)
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112 Research Supplies	178,784.00	178,784.00	0.00	0.00	0.00	178,784.00	178,784.00
713000 Printing & Copying-General	0.00	0.00	0.00	9,087.95	0.00	(9,087.95)	(9,087.95)
714000 Postage-General	6,520.00	6,520.00	0.00	16,324.12	0.00	(9,804.12)	(9,804.12)
714030 Postage-Express Mail	0.00	0.00	0.00	117.21	0.00	(117.21)	(117.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	421.01	0.00	(421.01)	(421.01)
716120 Rentals-Property or Room	4,500.00	4,500.00	0.00	891.80	0.00	3,608.20	3,608.20
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717200 Other Professional Services-General	19,600.00	19,600.00	0.00	48,367.50	0.00	(28,767.50)	(28,767.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000 Telecom-General	4,000.00	4,000.00	0.00	3,831.33	0.00	168.67	168.67
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,221.10	0.00	(1,221.10)	(1,221.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,683.27	0.00	(11,683.27)	(11,683.27)
719005 Business Meals-Group or Class Meals	14,600.00	14,600.00	0.00	21,788.09	0.00	(7,188.09)	(7,188.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,982.71	0.00	(1,982.71)	(1,982.71)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	276,844.00	276,844.00	0.00	242,845.44	0.00	33,998.56	33,998.56
*Total: 71 - Support (Travel & Non-Travel)	434,724.00	434,724.00	0.00	416,077.19	0.00	18,646.81	18,646.81
722220 Participant Sup-Post Doctoral	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740000 Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
*Total: 74 - Capitalizable Plant and Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
**Total Direct Cost Expenditures	523,577.00	509,577.00	0.00	449,396.11	0.00	74,180.89	60,180.89
***Total Expenditures	523,577.00	509,577.00	0.00	449,396.11	0.00	74,180.89	60,180.89

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Closing - BSC/Dept Review
 FMGR: Lee, Lina
 Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530220 Non US Government	0.00	0.00	0.00	449,396.11	0.00	(449,396.11)	(449,396.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	449,396.11	0.00	(449,396.11)	(449,396.11)
***Total Revenue	0.00	0.00	0.00	449,396.11	0.00	(449,396.11)	(449,396.11)

Grant: 14F086 - Confucius Institute
 Fund: 15C710 - Confucius Institute - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lee, Lina

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/15				Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	67,331.60	0.00	(67,331.60)	(67,331.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	96,990.25	0.00	(96,990.25)	(96,990.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,990.00	63,990.00	0.00	0.00	0.00	63,990.00	63,990.00
*Total: 61 - Salaries and Wages		119,810.00	119,810.00	0.00	182,385.87	0.00	(62,575.87)	(62,575.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	17,957.00	17,957.00	0.00	36,034.82	0.00	(18,077.82)	(18,077.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,225.27	0.00	(8,225.27)	(8,225.27)
*Total: 65 - Fringe Benefits		17,957.00	17,957.00	0.00	44,340.62	0.00	(26,383.62)	(26,383.62)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	2,853.43	0.00	(2,853.43)	(2,853.43)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,606.85	0.00	(1,606.85)	(1,606.85)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200	Foreign Travel	0.00	0.00	0.00	2,123.99	0.00	(2,123.99)	(2,123.99)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	3,878.31	0.00	(3,878.31)	(3,878.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,150.36	0.00	(2,150.36)	(2,150.36)
Subtotal: Travel		15,000.00	15,000.00	0.00	16,452.34	0.00	(1,452.34)	(1,452.34)
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	0.00	19,791.00	0.00	(19,791.00)	(19,791.00)
711160	Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
714000	Postage-General	0.00	0.00	0.00	197.70	0.00	(197.70)	(197.70)
714030	Postage-Express Mail	0.00	0.00	0.00	240.15	0.00	(240.15)	(240.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	18,346.50	0.00	(18,346.50)	(18,346.50)
718000	Telecom-General	0.00	0.00	0.00	624.36	0.00	(624.36)	(624.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.16	0.00	(515.16)	(515.16)

Grant: 14F086 - Confucius Institute
 Fund: 15C710 - Confucius Institute - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lee, Lina

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,813.14	0.00	(12,813.14)	(12,813.14)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	9,091.70	0.00	(9,091.70)	(9,091.70)
Subtotal: Non-Travel Support	16,539.00	16,539.00	0.00	62,786.66	0.00	(46,247.66)	(46,247.66)
*Total: 71 - Support (Travel & Non-Travel)	31,539.00	31,539.00	0.00	79,239.00	0.00	(47,700.00)	(47,700.00)
721100 Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
*Total: 72 - Student and/or Participant Support	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
**Total Direct Cost Expenditures	222,685.00	222,685.00	0.00	305,965.49	0.00	(83,280.49)	(83,280.49)
760106 RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
***Total Expenditures	222,685.00	222,685.00	0.00	311,644.49	0.00	(88,959.49)	(88,959.49)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	142,706.18	0.00	(142,706.18)	(142,706.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	134,321.85	0.00	(134,321.85)	(134,321.85)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	34,616.46	0.00	(34,616.46)	(34,616.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	311,644.49	0.00	(311,644.49)	(311,644.49)
***Total Revenue	0.00	0.00	0.00	311,644.49	0.00	(311,644.49)	(311,644.49)

Grant: 14F115 - Funding Guidelines and Tips
 Fund: 14F115 - Funding Guidelines and Tips

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	UBS Optimus Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 10/31/17	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,969.85	0.00	(14,969.85)	(14,969.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,757.00	0.00	(5,757.00)	(5,757.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,725.05	0.00	(54,725.05)	(54,725.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,677.80	66,677.80	0.00	0.00	0.00	66,677.80	66,677.80
61SNZ0 Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
*Total: 61 - Salaries and Wages	66,767.99	66,767.99	0.00	75,451.90	0.00	(8,683.91)	(8,683.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,235.65	0.00	(1,235.65)	(1,235.65)
65YF10 Full Fringe Benefit Distr Expe	20,503.00	20,503.00	0.00	23,822.33	0.00	(3,319.33)	(3,319.33)
*Total: 65 - Fringe Benefits	20,503.00	20,503.00	0.00	25,057.98	0.00	(4,554.98)	(4,554.98)
710 Travel	7,440.00	6,940.00	0.00	0.00	0.00	7,440.00	6,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,318.12	0.00	(2,318.12)	(2,318.12)
710200 Foreign Travel	8,003.00	8,003.00	0.00	2,583.62	0.00	5,419.38	5,419.38
710300 Conference Registration Fees	0.00	0.00	0.00	1,119.06	0.00	(1,119.06)	(1,119.06)
Subtotal: Travel	15,443.00	14,943.00	0.00	6,020.80	0.00	9,422.20	8,922.20
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000 Consulting-General	0.00	909.36	0.00	0.00	0.00	0.00	909.36
717200 Other Professional Services-General	0.00	0.00	0.00	41,423.39	18,362.31	(59,785.70)	(59,785.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	57,581.00	57,581.00	0.00	0.00	0.00	57,581.00	57,581.00
Subtotal: Non-Travel Support	64,081.00	64,990.36	0.00	41,423.39	18,362.31	4,295.30	5,204.66
*Total: 71 - Support (Travel & Non-Travel)	79,524.00	79,933.36	0.00	47,444.19	18,362.31	13,717.50	14,126.86
**Total Direct Cost Expenditures	166,794.99	167,204.35	0.00	147,954.07	18,362.31	478.61	887.97
760300 F&A Expenditures	16,680.50	16,725.50	0.00	14,795.42	0.00	1,885.08	1,930.08
*Total: 76 - F&A and Internal Allocations	16,680.50	16,725.50	0.00	14,795.42	0.00	1,885.08	1,930.08
**Total Indirect Cost Expenditures	16,680.50	16,725.50	0.00	14,795.42	0.00	1,885.08	1,930.08
***Total Expenditures	183,475.49	183,929.85	0.00	162,749.49	18,362.31	2,363.69	2,818.05
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	162,749.49	0.00	(162,749.49)	(162,749.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	162,749.49	0.00	(162,749.49)	(162,749.49)
***Total Revenue	0.00	0.00	0.00	162,749.49	0.00	(162,749.49)	(162,749.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F146 - Chapters in Life Stories
 Fund: 14F146 - Chapters in Life Stories

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pillemer, David B

PI Name:	Pillemer, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Aarhus	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/16	Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCPYDP - PI David Pillemer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	43,911.00	43,911.00	3,533.00	43,588.21	0.00	322.79	322.79
*Total: 61 - Salaries and Wages	43,911.00	43,911.00	3,533.00	43,588.21	0.00	322.79	322.79
65YF10 Full Fringe Benefit Distr Expe	10,934.00	10,934.00	720.74	10,626.58	0.00	307.42	307.42
*Total: 65 - Fringe Benefits	10,934.00	10,934.00	720.74	10,626.58	0.00	307.42	307.42
**Total Direct Cost Expenditures	54,845.00	54,845.00	4,253.74	54,214.79	0.00	630.21	630.21
760300 F&A Expenditures	26,051.00	26,051.00	2,020.51	25,752.04	0.00	298.96	298.96
*Total: 76 - F&A and Internal Allocations	26,051.00	26,051.00	2,020.51	25,752.04	0.00	298.96	298.96
**Total Indirect Cost Expenditures	26,051.00	26,051.00	2,020.51	25,752.04	0.00	298.96	298.96
***Total Expenditures	80,896.00	80,896.00	6,274.25	79,966.83	0.00	929.17	929.17
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,274.25	79,966.83	0.00	(79,966.83)	(79,966.83)
*Total: 53 - Sponsored Programs	0.00	0.00	6,274.25	79,966.83	0.00	(79,966.83)	(79,966.83)
***Total Revenue	0.00	0.00	6,274.25	79,966.83	0.00	(79,966.83)	(79,966.83)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530220	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNWS	College Work Study	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
61SNZ0	Student Labor Unallocated(Bud Only)	22,435.00	22,435.00	0.00	0.00	0.00	22,435.00	22,435.00
*Total: 61 - Salaries and Wages		22,435.00	22,435.00	0.00	2,619.41	0.00	19,815.59	19,815.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.08	0.00	(24.08)	(24.08)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24.08	0.00	(24.08)	(24.08)
710	Travel	19,492.00	19,492.00	0.00	0.00	0.00	19,492.00	19,492.00
710025	In-State Travel-Course Related	0.00	0.00	373.20	2,740.28	0.00	(2,740.28)	(2,740.28)
710120	Out-of-State Travel-Supervision	0.00	0.00	2,085.95	7,251.90	0.00	(7,251.90)	(7,251.90)
710200	Foreign Travel	14,023.00	14,023.00	1,138.59	15,261.88	0.00	(1,238.88)	(1,238.88)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
710300	Conference Registration Fees	0.00	0.00	2,073.43	2,620.68	0.00	(2,620.68)	(2,620.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	78.20	0.00	(78.20)	(78.20)
Subtotal: Travel		33,515.00	33,515.00	5,671.17	28,149.94	0.00	5,365.06	5,365.06
711000	Purchasing Cards	0.00	0.00	0.00	(48.05)	0.00	48.05	48.05
711100	Supplies-General	0.00	0.00	1,080.79	42,711.24	0.00	(42,711.24)	(42,711.24)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	29.95	2,058.70	0.00	(2,058.70)	(2,058.70)
7112	Research Supplies	106,830.00	106,830.00	0.00	0.00	0.00	106,830.00	106,830.00
713000	Printing & Copying-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
714000	Postage-General	0.00	0.00	84.93	280.08	100.00	(380.08)	(380.08)
714030	Postage-Express Mail	0.00	0.00	0.00	253.39	0.00	(253.39)	(253.39)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,454.50	0.00	(1,454.50)	(1,454.50)
717000	Consulting-General	14,018.00	14,018.00	0.00	0.00	0.00	14,018.00	14,018.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,438.96	0.00	(16,438.96)	(16,438.96)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,042.00	28,042.00	0.00	0.00	0.00	28,042.00	28,042.00
718000	Telecom-General	0.00	0.00	0.00	1,504.55	651.80	(2,156.35)	(2,156.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.20	533.01	0.00	(533.01)	(533.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.85	723.76	0.00	(723.76)	(723.76)
719005	Business Meals-Group or Class Meals	0.00	0.00	24.02	11,697.44	0.00	(11,697.44)	(11,697.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,210.02	0.00	(1,210.02)	(1,210.02)
Subtotal: Non-Travel Support	148,890.00	148,890.00	1,322.74	80,112.04	751.80	68,026.16	68,026.16
*Total: 71 - Support (Travel & Non-Travel)	182,405.00	182,405.00	6,993.91	108,261.98	751.80	73,391.22	73,391.22
**Total Direct Cost Expenditures	204,840.00	204,840.00	6,993.91	110,905.47	751.80	93,182.73	93,182.73
***Total Expenditures	204,840.00	204,840.00	6,993.91	110,905.47	751.80	93,182.73	93,182.73
Revenue							
530220 Non US Government	0.00	0.00	6,993.91	110,905.47	0.00	(110,905.47)	(110,905.47)
*Total: 53 - Sponsored Programs	0.00	0.00	6,993.91	110,905.47	0.00	(110,905.47)	(110,905.47)
***Total Revenue	0.00	0.00	6,993.91	110,905.47	0.00	(110,905.47)	(110,905.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F151 - Confucius Institute
 Fund: 15CA27 - Confucius Institute - CS

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
*Total: 61 - Salaries and Wages		147,267.00	147,267.00	0.00	49,550.13	0.00	97,716.87	97,716.87
65YF10	Full Fringe Benefit Distr Expe	57,572.00	57,572.00	0.00	18,482.12	0.00	39,089.88	39,089.88
*Total: 65 - Fringe Benefits		57,572.00	57,572.00	0.00	18,482.12	0.00	39,089.88	39,089.88
**Total Direct Cost Expenditures		204,839.00	204,839.00	0.00	68,032.25	0.00	136,806.75	136,806.75
***Total Expenditures		204,839.00	204,839.00	0.00	68,032.25	0.00	136,806.75	136,806.75
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,482.12	0.00	(18,482.12)	(18,482.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	68,032.25	0.00	(68,032.25)	(68,032.25)
***Total Revenue		0.00	0.00	0.00	68,032.25	0.00	(68,032.25)	(68,032.25)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,897.49	0.00	7,102.51	7,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/01/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	UNHDST 10
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14NE52 - Belize River East Archaeology
 Fund: 14NE52 - Belize River East Archaeology

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	199.38	0.00	(199.38)	(199.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	199.38	0.00	(199.38)	(199.38)
710 Travel	102,525.00	102,525.00	0.00	0.00	0.00	102,525.00	102,525.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,194.39	0.00	(1,194.39)	(1,194.39)
710200 Foreign Travel	0.00	0.00	0.00	104,481.28	0.00	(104,481.28)	(104,481.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,700.75	0.00	(13,700.75)	(13,700.75)
Subtotal: Travel	102,525.00	102,525.00	0.00	120,604.04	0.00	(18,079.04)	(18,079.04)
7112 Research Supplies	74,922.98	74,922.98	0.00	0.00	0.00	74,922.98	74,922.98
711200 Research Supplies	0.00	0.00	0.00	11,289.59	0.00	(11,289.59)	(11,289.59)
713000 Printing & Copying-General	0.00	0.00	0.00	323.68	0.00	(323.68)	(323.68)
714000 Postage-General	0.00	0.00	0.00	278.47	0.00	(278.47)	(278.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,177.95	0.00	(4,177.95)	(4,177.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,354.67	0.00	(1,354.67)	(1,354.67)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,765.00	0.00	(1,765.00)	(1,765.00)
717100 Financial Services-General	0.00	0.00	0.00	295.16	0.00	(295.16)	(295.16)
717200 Other Professional Services-General	0.00	0.00	0.00	19,640.30	0.00	(19,640.30)	(19,640.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000 Telecom-General	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	401.50	0.00	(401.50)	(401.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,112.41	0.00	(2,112.41)	(2,112.41)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,126.00	0.00	(1,126.00)	(1,126.00)
Subtotal: Non-Travel Support	88,922.98	88,922.98	0.00	43,194.53	0.00	45,728.45	45,728.45
*Total: 71 - Support (Travel & Non-Travel)	191,447.98	191,447.98	0.00	163,798.57	0.00	27,649.41	27,649.41
**Total Direct Cost Expenditures	191,447.98	191,447.98	0.00	166,417.95	0.00	25,030.03	25,030.03
***Total Expenditures	191,447.98	191,447.98	0.00	166,417.95	0.00	25,030.03	25,030.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	166,417.95	0.00	(166,417.95)	(166,417.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE52 - Belize River East Archaeology
 Fund: 14NE52 - Belize River East Archaeology

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: NONE
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16
 CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,417.95	0.00	(166,417.95)	(166,417.95)
***Total Revenue	0.00	0.00	0.00	166,417.95	0.00	(166,417.95)	(166,417.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE63 - Geospatial Models of Movement
 Fund: 14NE63 - Geospatial Models of Movement

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Council of Learned Societies	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	NHZERO
Resp Org:	UCANTH	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1	Uniform Guidance	NO

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	60,000.08	0.00	(60,000.08)	(60,000.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	60,000.08	0.00	(0.08)	(0.08)
710100 Out-of-State Travel	0.00	0.00	0.00	4,351.08	0.00	(4,351.08)	(4,351.08)
Subtotal: Travel	0.00	0.00	0.00	4,351.08	0.00	(4,351.08)	(4,351.08)
711000 Purchasing Cards	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	11,223.00	11,223.00	0.00	0.00	0.00	11,223.00	11,223.00
711200 Research Supplies	0.00	0.00	0.00	380.50	0.00	(380.50)	(380.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,066.86	0.00	(6,066.86)	(6,066.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.48	0.00	(185.48)	(185.48)
Subtotal: Non-Travel Support	11,223.00	11,223.00	0.00	6,871.84	0.00	4,351.16	4,351.16
*Total: 71 - Support (Travel & Non-Travel)	11,223.00	11,223.00	0.00	11,222.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	71,223.00	71,223.00	0.00	71,223.00	0.00	0.00	0.00
***Total Expenditures	71,223.00	71,223.00	0.00	71,223.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	71,223.00	0.00	(71,223.00)	(71,223.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,223.00	0.00	(71,223.00)	(71,223.00)
***Total Revenue	0.00	0.00	0.00	71,223.00	0.00	(71,223.00)	(71,223.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE63 - Geospatial Models of Movement
 Fund: 14NG66 - Geospatial Models of Movement

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Council of Learned Societies	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UCANTH	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
615F10 PAT	0.00	0.00	0.00	9,950.32	0.00	(9,950.32)	(9,950.32)
*Total: 61 - Salaries and Wages	9,950.00	9,950.00	0.00	9,950.32	0.00	(0.32)	(0.32)
65YF10 Full Fringe Benefit Distr Expe	3,827.00	3,827.00	0.00	3,711.47	0.00	115.53	115.53
*Total: 65 - Fringe Benefits	3,827.00	3,827.00	0.00	3,711.47	0.00	115.53	115.53
**Total Direct Cost Expenditures	13,777.00	13,777.00	0.00	13,661.79	0.00	115.21	115.21
***Total Expenditures	13,777.00	13,777.00	0.00	13,661.79	0.00	115.21	115.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,661.79	0.00	(13,661.79)	(13,661.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,661.79	0.00	(13,661.79)	(13,661.79)
***Total Revenue	0.00	0.00	0.00	13,661.79	0.00	(13,661.79)	(13,661.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE63 - Geospatial Models of Movement
 Fund: 15C955 - Geospatial Models of Movement - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Council of Learned Societies	Effective Date:	06/01/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UCANTH	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	26,700.00	26,700.00	0.00	22,379.79	0.00	4,320.21	4,320.21
*Total: 65 - Fringe Benefits	26,700.00	26,700.00	0.00	22,379.79	0.00	4,320.21	4,320.21
**Total Direct Cost Expenditures	26,700.00	26,700.00	0.00	22,379.79	0.00	4,320.21	4,320.21
***Total Expenditures	26,700.00	26,700.00	0.00	22,379.79	0.00	4,320.21	4,320.21
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,379.79	0.00	(22,379.79)	(22,379.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,379.79	0.00	(22,379.79)	(22,379.79)
***Total Revenue	0.00	0.00	0.00	22,379.79	0.00	(22,379.79)	(22,379.79)

Grant: 14NF12 - Improving Mental Health Access
 Fund: 14NF12 - Improving Mental Health Access

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Chicago Children's Advocacy Center	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES		

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,904.43	0.00	(9,904.43)	(9,904.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
*Total: 61 - Salaries and Wages		12,661.00	12,661.00	0.00	9,904.43	0.00	2,756.57	2,756.57
65YF10	Full Fringe Benefit Distr Expe	975.00	975.00	0.07	3,736.88	0.00	(2,761.88)	(2,761.88)
*Total: 65 - Fringe Benefits		975.00	975.00	0.07	3,736.88	0.00	(2,761.88)	(2,761.88)
**Total Direct Cost Expenditures		13,636.00	13,636.00	0.07	13,641.31	0.00	(5.31)	(5.31)
760300	F&A Expenditures	1,364.00	1,364.00	0.01	1,364.15	0.00	(0.15)	(0.15)
*Total: 76 - F&A and Internal Allocations		1,364.00	1,364.00	0.01	1,364.15	0.00	(0.15)	(0.15)
**Total Indirect Cost Expenditures		1,364.00	1,364.00	0.01	1,364.15	0.00	(0.15)	(0.15)
***Total Expenditures		15,000.00	15,000.00	0.08	15,005.46	0.00	(5.46)	(5.46)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.08	15,005.46	0.00	(15,005.46)	(15,005.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.08	15,005.46	0.00	(15,005.46)	(15,005.46)
***Total Revenue		0.00	0.00	0.08	15,005.46	0.00	(15,005.46)	(15,005.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NF53 - Online Privacy Messaging
 Fund: 14NF53 - Online Privacy Messaging

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Digital Trust Foundation		Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	13-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHTEN
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/15 - 11/16/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,324.62	0.00	(10,324.62)	(10,324.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,876.11	0.00	(24,876.11)	(24,876.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
*Total: 61 - Salaries and Wages	33,173.00	33,173.00	0.00	35,200.73	0.00	(2,027.73)	(2,027.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	867.26	0.00	(867.26)	(867.26)
65YF10 Full Fringe Benefit Distr Expe	11,113.00	11,113.00	0.00	9,309.04	0.00	1,803.96	1,803.96
*Total: 65 - Fringe Benefits	11,113.00	11,113.00	0.00	10,176.30	0.00	936.70	936.70
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: 71 - Support (Travel & Non-Travel)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
**Total Direct Cost Expenditures	45,436.00	45,436.00	0.00	45,377.03	0.00	58.97	58.97
760300 F&A Expenditures	4,544.00	4,544.00	0.00	4,537.72	0.00	6.28	6.28
*Total: 76 - F&A and Internal Allocations	4,544.00	4,544.00	0.00	4,537.72	0.00	6.28	6.28
**Total Indirect Cost Expenditures	4,544.00	4,544.00	0.00	4,537.72	0.00	6.28	6.28
***Total Expenditures	49,980.00	49,980.00	0.00	49,914.75	0.00	65.25	65.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,914.75	0.00	(49,914.75)	(49,914.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,914.75	0.00	(49,914.75)	(49,914.75)
***Total Revenue	0.00	0.00	0.00	49,914.75	0.00	(49,914.75)	(49,914.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,958.10	0.00	(5,958.10)	(5,958.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
*Total: 61 - Salaries and Wages	8,389.00	8,389.00	0.00	5,958.10	0.00	2,430.90	2,430.90
65YF10 Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	2,227.46	0.00	969.54	969.54
*Total: 65 - Fringe Benefits	3,197.00	3,197.00	0.00	2,227.46	0.00	969.54	969.54
**Total Direct Cost Expenditures	11,586.00	11,586.00	0.00	8,185.56	0.00	3,400.44	3,400.44
760300 F&A Expenditures	5,561.00	5,561.00	0.00	3,888.12	0.00	1,672.88	1,672.88
*Total: 76 - F&A and Internal Allocations	5,561.00	5,561.00	0.00	3,888.12	0.00	1,672.88	1,672.88
**Total Indirect Cost Expenditures	5,561.00	5,561.00	0.00	3,888.12	0.00	1,672.88	1,672.88
***Total Expenditures	17,147.00	17,147.00	0.00	12,073.68	0.00	5,073.32	5,073.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,073.68	0.00	(12,073.68)	(12,073.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,073.68	0.00	(12,073.68)	(12,073.68)
***Total Revenue	0.00	0.00	0.00	12,073.68	0.00	(12,073.68)	(12,073.68)

Grant: 14NF74 - Performance Assessments
 Fund: 14NF74 - Performance Assessments

Status: Active
 Type: Grant
 FMGR: Reagan, Emilie N

PI Name:	Reagan, Emilie N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Spencer Foundation	Effective Date:	11/02/2011	Approved For Preaward	NO
Sponsor ID:	201600030	Term Date:		Budget Controls	NHZERO
Resp Org:	UCEDUC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531100	Idc Waiver	NO
				Uniform Guidance	NO

Org: UCEDER - PI Emilie Reagan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,247.99	12,310.36	1,605.71	(13,916.07)	(13,916.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,917.00	11,917.00	0.00	0.00	0.00	11,917.00	11,917.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61SNSH Student Labor	0.00	0.00	0.00	1,945.00	0.00	(1,945.00)	(1,945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	31,517.00	31,517.00	2,247.99	22,755.36	1,605.71	7,155.93	7,155.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	186.58	1,744.85	133.27	(1,878.12)	(1,878.12)
65YF10 Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
*Total: 65 - Fringe Benefits	1,503.00	1,503.00	186.58	1,744.85	133.27	(375.12)	(375.12)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	563.50	0.00	(563.50)	(563.50)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	713.50	0.00	3,286.50	3,286.50
7112 Research Supplies	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
711200 Research Supplies	0.00	0.00	0.00	959.60	0.00	(959.60)	(959.60)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	2,138.56	5,361.44	(7,500.00)	(7,500.00)
Subtotal: Non-Travel Support	12,980.00	12,980.00	0.00	3,098.16	5,361.44	4,520.40	4,520.40
*Total: 71 - Support (Travel & Non-Travel)	16,980.00	16,980.00	0.00	3,811.66	5,361.44	7,806.90	7,806.90
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,434.57	28,311.87	7,100.42	14,587.71	14,587.71
***Total Expenditures	50,000.00	50,000.00	2,434.57	28,311.87	7,100.42	14,587.71	14,587.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,434.57	28,311.87	0.00	(28,311.87)	(28,311.87)
*Total: 53 - Sponsored Programs	0.00	0.00	2,434.57	28,311.87	0.00	(28,311.87)	(28,311.87)
***Total Revenue	0.00	0.00	2,434.57	28,311.87	0.00	(28,311.87)	(28,311.87)

Grant: 14NF78 - Cyberbullying Among Adolescent
 Fund: 14NF78 - Cyberbullying Among Adolescent

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Digital Trust Foundation	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	312	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 4/15/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,178.98	2,563.00	768.90	(3,331.90)	(3,331.90)
611F60 Faculty NTT Research	0.00	0.00	(4,404.53)	47,761.44	0.00	(47,761.44)	(47,761.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
*Total: 61 - Salaries and Wages	59,719.00	59,719.00	(3,225.55)	50,324.44	768.90	8,625.66	8,625.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	97.86	212.73	63.82	(276.55)	(276.55)
65YF10 Full Fringe Benefit Distr Expe	20,120.00	20,120.00	(1,642.94)	17,853.05	0.00	2,266.95	2,266.95
*Total: 65 - Fringe Benefits	20,120.00	20,120.00	(1,545.08)	18,065.78	63.82	1,990.40	1,990.40
710 Travel	11,490.00	11,490.00	0.00	0.00	0.00	11,490.00	11,490.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,300.82	0.00	(6,300.82)	(6,300.82)
710300 Conference Registration Fees	0.00	0.00	325.00	1,645.00	0.00	(1,645.00)	(1,645.00)
Subtotal: Travel	11,490.00	11,490.00	325.00	7,945.82	0.00	3,544.18	3,544.18
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
Subtotal: Non-Travel Support	5,270.00	5,270.00	0.00	490.00	0.00	4,780.00	4,780.00
*Total: 71 - Support (Travel & Non-Travel)	16,760.00	16,760.00	325.00	8,435.82	0.00	8,324.18	8,324.18
**Total Direct Cost Expenditures	96,599.00	96,599.00	(4,445.63)	76,826.04	832.72	18,940.24	18,940.24
760300 F&A Expenditures	9,660.00	9,660.00	(444.54)	7,682.58	0.00	1,977.42	1,977.42
*Total: 76 - F&A and Internal Allocations	9,660.00	9,660.00	(444.54)	7,682.58	0.00	1,977.42	1,977.42
**Total Indirect Cost Expenditures	9,660.00	9,660.00	(444.54)	7,682.58	0.00	1,977.42	1,977.42
***Total Expenditures	106,259.00	106,259.00	(4,890.17)	84,508.62	832.72	20,917.66	20,917.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(4,890.17)	84,508.62	0.00	(84,508.62)	(84,508.62)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,890.17)	84,508.62	0.00	(84,508.62)	(84,508.62)
***Total Revenue	0.00	0.00	(4,890.17)	84,508.62	0.00	(84,508.62)	(84,508.62)

Grant: 14NG09 - Sexual Violence Prevention
 Fund: 14NG09 - Sexual Violence Prevention

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,388.63	0.00	(8,388.63)	(8,388.63)
615NZ0 PAT Unallocated Budget (Bud Only)	20,393.00	20,393.00	0.00	0.00	0.00	20,393.00	20,393.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPEX Part Time Salary	0.00	0.00	0.00	3,090.92	0.00	(3,090.92)	(3,090.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,902.00	0.00	(11,902.00)	(11,902.00)
*Total: 61 - Salaries and Wages	20,393.00	20,393.00	0.00	23,387.05	0.00	(2,994.05)	(2,994.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
65YF10 Full Fringe Benefit Distr Expe	7,607.00	7,607.00	0.00	3,136.78	0.00	4,470.22	4,470.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,259.41	0.00	(1,259.41)	(1,259.41)
*Total: 65 - Fringe Benefits	7,607.00	7,607.00	0.00	4,396.65	0.00	3,210.35	3,210.35
710000 In-State Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	27,972.70	0.00	27.30	27.30
***Total Expenditures	28,000.00	28,000.00	0.00	27,972.70	0.00	27.30	27.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,972.70	0.00	(27,972.70)	(27,972.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,972.70	0.00	(27,972.70)	(27,972.70)
***Total Revenue	0.00	0.00	0.00	27,972.70	0.00	(27,972.70)	(27,972.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NG34 - Violence & Stalking Prevention
 Fund: 14NG34 - Violence & Stalking Prevention

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	McLane Middleton Professional Association	Effective Date:	01/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/15 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,810.73	3,707.69	1,293.38	(5,001.07)	(5,001.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,641.00	21,641.00	0.00	0.00	0.00	21,641.00	21,641.00
615F10 PAT	0.00	0.00	0.00	4,999.28	0.00	(4,999.28)	(4,999.28)
615NZ0 PAT Unallocated Budget (Bud Only)	20,847.00	20,847.00	0.00	0.00	0.00	20,847.00	20,847.00
61CPHX Part Time Hourly	0.00	0.00	331.50	6,047.75	0.00	(6,047.75)	(6,047.75)
61SNZ0 Student Labor Unallocated(Bud Only)	37,329.00	37,329.00	0.00	0.00	0.00	37,329.00	37,329.00
*Total: 61 - Salaries and Wages	79,817.00	79,817.00	2,142.23	14,754.72	1,293.38	63,768.90	63,768.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	150.30	308.87	107.35	(416.22)	(416.22)
65YF10 Full Fringe Benefit Distr Expe	18,983.00	18,983.00	0.00	1,881.68	0.00	17,101.32	17,101.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.51	507.43	0.00	(507.43)	(507.43)
*Total: 65 - Fringe Benefits	18,983.00	18,983.00	177.81	2,697.98	107.35	16,177.67	16,177.67
711200 Research Supplies	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
Subtotal: Non-Travel Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures	98,800.00	98,800.00	2,320.04	17,517.12	1,400.73	79,882.15	79,882.15
760300 F&A Expenditures	25,688.00	25,688.00	603.20	4,554.41	0.00	21,133.59	21,133.59
*Total: 76 - F&A and Internal Allocations	25,688.00	25,688.00	603.20	4,554.41	0.00	21,133.59	21,133.59
**Total Indirect Cost Expenditures	25,688.00	25,688.00	603.20	4,554.41	0.00	21,133.59	21,133.59
***Total Expenditures	124,488.00	124,488.00	2,923.24	22,071.53	1,400.73	101,015.74	101,015.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,923.24	22,071.53	0.00	(22,071.53)	(22,071.53)
*Total: 53 - Sponsored Programs	0.00	0.00	2,923.24	22,071.53	0.00	(22,071.53)	(22,071.53)
***Total Revenue	0.00	0.00	2,923.24	22,071.53	0.00	(22,071.53)	(22,071.53)

Grant: 14NG40 - Integrating Tech PreK-2
 Fund: 14NG40 - Integrating Tech PreK-2

Status: Active
 Type: Grant
 FMGR: Silva Pimentel, Diane H

PI Name:	Silva Pimentel, Diane H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	99543	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/15 - 12/21/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCEDDP - PI Diane Pimentel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
*Total: 61 - Salaries and Wages	1,740.00	1,740.00	0.00	1,740.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.87	0.00	(145.87)	(145.87)
65YF10 Full Fringe Benefit Distr Expe	146.00	146.00	0.00	0.00	0.00	146.00	146.00
*Total: 65 - Fringe Benefits	146.00	146.00	0.00	145.87	0.00	0.13	0.13
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710000 In-State Travel	0.00	0.00	0.00	473.04	0.00	(473.04)	(473.04)
Subtotal: Travel	2,300.00	2,300.00	0.00	473.04	0.00	1,826.96	1,826.96
7112 Research Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
Subtotal: Non-Travel Support	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: 71 - Support (Travel & Non-Travel)	2,341.00	2,341.00	0.00	473.04	0.00	1,867.96	1,867.96
722200 Participant Support	18,500.00	18,500.00	0.00	18,005.94	0.00	494.06	494.06
*Total: 72 - Student and/or Participant Support	18,500.00	18,500.00	0.00	18,005.94	0.00	494.06	494.06
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	20,364.85	0.00	2,362.15	2,362.15
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,036.48	0.00	236.52	236.52
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	0.00	2,036.48	0.00	236.52	236.52
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	2,036.48	0.00	236.52	236.52
***Total Expenditures	25,000.00	25,000.00	0.00	22,401.33	0.00	2,598.67	2,598.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,401.33	0.00	(22,401.33)	(22,401.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,401.33	0.00	(22,401.33)	(22,401.33)
***Total Revenue	0.00	0.00	0.00	22,401.33	0.00	(22,401.33)	(22,401.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NG42 - Interpersonal Trauma Motives
 Fund: 14NG42 - Interpersonal Trauma Motives

Status: Active
 FMGR: Bennett, Sidney A
 Type: Grant

PI Name: Bennett, Sidney A
 Sponsor: Soc for Psychological Study Social Issues
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 12/15/15 - 12/31/16

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCPYSB - PI Sidney Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NG42 - Interpersonal Trauma Motives
 Fund: 15CA44 - Interpersonal Trauma Motives-CS

Status: Active
 FMGR: Bennett, Sidney A

Type: Grant

PI Name: Bennett, Sidney A
 Sponsor: Soc for Psychological Study Social Issues
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 12/15/15 - 12/31/16

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCPYSB - PI Sidney Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	38.12	0.00	961.88	961.88
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	38.12	0.00	961.88	961.88
722200 Participant Support	0.00	0.00	0.00	961.88	0.00	(961.88)	(961.88)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	961.88	0.00	(961.88)	(961.88)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14NG45 - Changing Campus Culture
 Fund: 14NG45 - Changing Campus Culture

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ohio Alliance to End Sexual Violence	Effective Date:	01/19/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CSP907116-1	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/19/16 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,210.72	15,705.77	18,527.17	(34,232.94)	(34,232.94)
615NZ0 PAT Unallocated Budget (Bud Only)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	8,018.35	16,800.35	0.00	(16,800.35)	(16,800.35)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	9,164.53	19,201.87	0.00	(19,201.87)	(19,201.87)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
61SNZ0 Student Labor Unallocated(Bud Only)	32,560.00	32,560.00	0.00	0.00	0.00	32,560.00	32,560.00
*Total: 61 - Salaries and Wages	86,660.00	86,660.00	21,393.60	53,612.49	18,527.17	14,520.34	14,520.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	665.53	1,431.44	0.00	(1,431.44)	(1,431.44)
65YF10 Full Fringe Benefit Distr Expe	23,336.00	23,336.00	1,680.08	6,011.14	7,392.34	9,932.52	9,932.52
65YT10 FT Temp Benefit Distr	0.00	0.00	760.66	1,728.18	0.00	(1,728.18)	(1,728.18)
*Total: 65 - Fringe Benefits	23,336.00	23,336.00	3,106.27	9,170.76	7,392.34	6,772.90	6,772.90
710 Travel	11,204.00	11,204.00	0.00	0.00	0.00	11,204.00	11,204.00
710100 Out-of-State Travel	0.00	0.00	91.25	11,999.70	0.00	(11,999.70)	(11,999.70)
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel	11,204.00	11,204.00	91.25	12,239.70	0.00	(1,035.70)	(1,035.70)
711200 Research Supplies	0.00	0.00	0.00	123.11	0.00	(123.11)	(123.11)
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.05	0.00	(1,095.05)	(1,095.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,296.16	0.00	(1,296.16)	(1,296.16)
*Total: 71 - Support (Travel & Non-Travel)	11,204.00	11,204.00	91.25	13,535.86	0.00	(2,331.86)	(2,331.86)
**Total Direct Cost Expenditures	121,200.00	121,200.00	24,591.12	76,319.11	25,919.51	18,961.38	18,961.38
***Total Expenditures	121,200.00	121,200.00	24,591.12	76,319.11	25,919.51	18,961.38	18,961.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,591.12	76,319.11	0.00	(76,319.11)	(76,319.11)
*Total: 53 - Sponsored Programs	0.00	0.00	24,591.12	76,319.11	0.00	(76,319.11)	(76,319.11)
***Total Revenue	0.00	0.00	24,591.12	76,319.11	0.00	(76,319.11)	(76,319.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NG50 - PV and Resilience Portfolios
 Fund: 14NG50 - PV and Resilience Portfolios

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Contract

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Children's Advocacy Center	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2015-R2-CX-0004	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,582.47	0.00	(10,582.47)	(10,582.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,388.00	162,388.00	0.00	0.00	0.00	162,388.00	162,388.00
*Total: 61 - Salaries and Wages	162,388.00	162,388.00	0.00	10,582.47	0.00	151,805.53	151,805.53
65YF10 Full Fringe Benefit Distr Expe	52,056.00	52,056.00	0.00	3,965.51	0.00	48,090.49	48,090.49
*Total: 65 - Fringe Benefits	52,056.00	52,056.00	0.00	3,965.51	0.00	48,090.49	48,090.49
**Total Direct Cost Expenditures	214,444.00	214,444.00	0.00	14,547.98	0.00	199,896.02	199,896.02
760300 F&A Expenditures	101,858.00	101,858.00	0.00	6,910.25	0.00	94,947.75	94,947.75
*Total: 76 - F&A and Internal Allocations	101,858.00	101,858.00	0.00	6,910.25	0.00	94,947.75	94,947.75
**Total Indirect Cost Expenditures	101,858.00	101,858.00	0.00	6,910.25	0.00	94,947.75	94,947.75
***Total Expenditures	316,302.00	316,302.00	0.00	21,458.23	0.00	294,843.77	294,843.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,458.23	0.00	(21,458.23)	(21,458.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,458.23	0.00	(21,458.23)	(21,458.23)
***Total Revenue	0.00	0.00	0.00	21,458.23	0.00	(21,458.23)	(21,458.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14U994 - PoLAR II
 Fund: 14U994 - PoLAR II

Status: Active
 Type: Grant
 FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Columbia University	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1GG009026	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,734.35	0.00	(40,734.35)	(40,734.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,745.00	54,745.00	0.00	0.00	0.00	54,745.00	54,745.00
*Total: 61 - Salaries and Wages	54,745.00	54,745.00	0.00	40,734.35	0.00	14,010.65	14,010.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,315.06	0.00	(3,315.06)	(3,315.06)
65YF10 Full Fringe Benefit Distr Expe	4,579.00	4,579.00	0.00	0.00	0.00	4,579.00	4,579.00
*Total: 65 - Fringe Benefits	4,579.00	4,579.00	0.00	3,315.06	0.00	1,263.94	1,263.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,139.78	0.00	(1,139.78)	(1,139.78)
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
Subtotal: Travel	0.00	0.00	0.00	1,412.28	0.00	(1,412.28)	(1,412.28)
7112 Research Supplies	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
711200 Research Supplies	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
717200 Other Professional Services-General	0.00	0.00	15,035.00	20,072.72	0.00	(20,072.72)	(20,072.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Non-Travel Support	7,140.00	7,140.00	15,035.00	20,252.29	0.00	(13,112.29)	(13,112.29)
*Total: 71 - Support (Travel & Non-Travel)	7,140.00	7,140.00	15,035.00	21,664.57	0.00	(14,524.57)	(14,524.57)
**Total Direct Cost Expenditures	66,464.00	66,464.00	15,035.00	65,713.98	0.00	750.02	750.02
760300 F&A Expenditures	31,508.00	31,508.00	7,141.62	31,181.05	0.00	326.95	326.95
*Total: 76 - F&A and Internal Allocations	31,508.00	31,508.00	7,141.62	31,181.05	0.00	326.95	326.95
**Total Indirect Cost Expenditures	31,508.00	31,508.00	7,141.62	31,181.05	0.00	326.95	326.95
***Total Expenditures	97,972.00	97,972.00	22,176.62	96,895.03	0.00	1,076.97	1,076.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,176.62	96,895.03	0.00	(96,895.03)	(96,895.03)
*Total: 53 - Sponsored Programs	0.00	0.00	22,176.62	96,895.03	0.00	(96,895.03)	(96,895.03)
***Total Revenue	0.00	0.00	22,176.62	96,895.03	0.00	(96,895.03)	(96,895.03)

Grant: 14UA49 - Rodent Model of FASD
 Fund: 14UA49 - Rodent Model of FASD

Status: Active
 Type: Grant
 FMGR: McGaughey, Jill A

PI Name:	McGaughey, Jill A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Delaware	Effective Date:	11/02/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	35389	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/14 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYJM - PI Jill A McGaughey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,441.65	0.00	(20,441.65)	(20,441.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,442.00	20,442.00	0.00	0.00	0.00	20,442.00	20,442.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNSH Student Labor	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	19,000.00	0.00	0.00	0.00	25,000.00	19,000.00
*Total: 61 - Salaries and Wages	45,442.00	39,442.00	0.00	29,061.65	0.00	16,380.35	10,380.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,676.76	0.00	(1,676.76)	(1,676.76)
65YF10 Full Fringe Benefit Distr Expe	3,703.00	3,205.00	0.00	0.00	0.00	3,703.00	3,205.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.43	0.00	(379.43)	(379.43)
*Total: 65 - Fringe Benefits	3,703.00	3,205.00	0.00	2,056.19	0.00	1,646.81	1,148.81
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,599.96	0.00	(3,599.96)	(3,599.96)
710300 Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	4,279.96	0.00	(2,279.96)	(2,279.96)
711000 Purchasing Cards	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	37.74	2,823.59	962.26	(3,785.85)	(3,785.85)
7112 Research Supplies	5,338.00	11,836.00	0.00	0.00	0.00	5,338.00	11,836.00
711200 Research Supplies	0.00	0.00	0.00	8,013.53	0.00	(8,013.53)	(8,013.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	5,338.00	11,836.00	37.74	11,378.12	962.26	(7,002.38)	(504.38)
*Total: 71 - Support (Travel & Non-Travel)	7,338.00	13,836.00	37.74	15,658.08	962.26	(9,282.34)	(2,784.34)
**Total Direct Cost Expenditures	56,483.00	56,483.00	37.74	46,775.92	962.26	8,744.82	8,744.82
760300 F&A Expenditures	26,838.00	26,838.00	17.93	22,218.52	0.00	4,619.48	4,619.48
*Total: 76 - F&A and Internal Allocations	26,838.00	26,838.00	17.93	22,218.52	0.00	4,619.48	4,619.48
**Total Indirect Cost Expenditures	26,838.00	26,838.00	17.93	22,218.52	0.00	4,619.48	4,619.48
***Total Expenditures	83,321.00	83,321.00	55.67	68,994.44	962.26	13,364.30	13,364.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	55.67	68,994.44	0.00	(68,994.44)	(68,994.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14UA49 - Rodent Model of FASD
 Fund: 14UA49 - Rodent Model of FASD

Status: Active
 FMGR: McGaughy, Jill A
 Type: Grant

PI Name: McGaughy, Jill A
 Sponsor: University of Delaware
 Sponsor ID: 35389
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 2/15/14 - 1/31/17
 CFDA #: 93.273

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	55.67	68,994.44	0.00	(68,994.44)	(68,994.44)
***Total Revenue	0.00	0.00	55.67	68,994.44	0.00	(68,994.44)	(68,994.44)

Grant: 14UB10 - Gifted Educators Survey
 Fund: 14UB10 - Gifted Educators Survey

Status: Active
 FMGR: Smith, Andrew E
 Type: Grant

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	79311	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	57,643.70	0.00	(57,643.70)
615NZ0	PAT Unallocated Budget (Bud Only)	31,939.86	31,939.86	0.00	0.00	0.00	31,939.86
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.26	0.00	(41.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,149.78	0.00	(10,149.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	190.02	0.00	(190.02)
61SNSH	Student Labor	0.00	0.00	0.00	1,631.39	0.00	(1,631.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,428.09	0.00	(1,428.09)
61SNZ0	Student Labor Unallocated(Bud Only)	47,312.00	47,312.00	0.00	0.00	0.00	47,312.00
*Total: 61 - Salaries and Wages		79,251.86	79,251.86	0.00	71,084.24	0.00	8,167.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)
65YF10	Full Fringe Benefit Distr Expe	15,724.97	15,724.97	0.00	21,686.39	0.00	(5,961.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	852.58	0.00	(852.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	14.63	0.00	(14.63)
*Total: 65 - Fringe Benefits		15,724.97	15,724.97	0.00	22,557.07	0.00	(6,832.10)
7112	Research Supplies	1,000.17	1,000.17	0.00	0.00	0.00	1,000.17
711200	Research Supplies	0.00	0.00	0.00	720.85	0.00	(720.85)
Subtotal: Non-Travel Support		1,000.17	1,000.17	0.00	720.85	0.00	279.32
*Total: 71 - Support (Travel & Non-Travel)		1,000.17	1,000.17	0.00	720.85	0.00	279.32
**Total Direct Cost Expenditures		95,977.00	95,977.00	0.00	94,362.16	0.00	1,614.84
760300	F&A Expenditures	24,954.00	24,954.00	0.00	24,534.13	0.00	419.87
*Total: 76 - F&A and Internal Allocations		24,954.00	24,954.00	0.00	24,534.13	0.00	419.87
**Total Indirect Cost Expenditures		24,954.00	24,954.00	0.00	24,534.13	0.00	419.87
***Total Expenditures		120,931.00	120,931.00	0.00	118,896.29	0.00	2,034.71
Revenue							
531200	US Colleges & Universities G&C	0.00	0.00	0.00	118,896.29	0.00	(118,896.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	118,896.29	0.00	(118,896.29)
***Total Revenue		0.00	0.00	0.00	118,896.29	0.00	(118,896.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14UB34 - Digital Privacy in Appalachia
 Fund: 14UB34 - Digital Privacy in Appalachia

Status: Active
 Type: Contract
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Appalachian Center for Resilience Research	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,083.50	6,703.24	2,010.97	(8,714.21)	(8,714.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,148.80	0.00	(23,148.80)	(23,148.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,534.00	73,534.00	0.00	0.00	0.00	73,534.00	73,534.00
*Total: 61 - Salaries and Wages	73,534.00	73,534.00	3,083.50	29,852.04	2,010.97	41,670.99	41,670.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	255.92	556.36	166.91	(723.27)	(723.27)
65YF10 Full Fringe Benefit Distr Expe	24,676.00	24,676.00	0.00	8,640.62	0.00	16,035.38	16,035.38
*Total: 65 - Fringe Benefits	24,676.00	24,676.00	255.92	9,196.98	166.91	15,312.11	15,312.11
7112 Research Supplies	46.00	46.00	0.00	0.00	0.00	46.00	46.00
Subtotal: Non-Travel Support	46.00	46.00	0.00	0.00	0.00	46.00	46.00
*Total: 71 - Support (Travel & Non-Travel)	46.00	46.00	0.00	0.00	0.00	46.00	46.00
**Total Direct Cost Expenditures	98,256.00	98,256.00	3,339.42	39,049.02	2,177.88	57,029.10	57,029.10
760300 F&A Expenditures	9,825.00	9,825.00	333.94	3,904.88	0.00	5,920.12	5,920.12
*Total: 76 - F&A and Internal Allocations	9,825.00	9,825.00	333.94	3,904.88	0.00	5,920.12	5,920.12
**Total Indirect Cost Expenditures	9,825.00	9,825.00	333.94	3,904.88	0.00	5,920.12	5,920.12
***Total Expenditures	108,081.00	108,081.00	3,673.36	42,953.90	2,177.88	62,949.22	62,949.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,673.36	42,953.90	0.00	(42,953.90)	(42,953.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,673.36	42,953.90	0.00	(42,953.90)	(42,953.90)
***Total Revenue	0.00	0.00	3,673.36	42,953.90	0.00	(42,953.90)	(42,953.90)

Grant: 14UB60 - NC DOT Pedestrian & Traffic
 Fund: 14UB60 - NC DOT Pedestrian & Traffic

Status: Active
 Type: Grant
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of North Carolina	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5102834	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,315.00	5,101.00	0.00	0.00	0.00	2,315.00	5,101.00
615F10 PAT	0.00	0.00	0.00	5,099.81	0.00	(5,099.81)	(5,099.81)
61CPHX Part Time Hourly	0.00	1,583.00	0.00	1,575.28	0.00	(1,575.28)	7.72
61SNSH Student Labor	0.00	0.00	0.00	7,266.99	0.00	(7,266.99)	(7,266.99)
61SNWS College Work Study	0.00	0.00	0.00	7,221.77	0.00	(7,221.77)	(7,221.77)
61SNZ0 Student Labor Unallocated(Bud Only)	14,973.00	14,438.00	0.00	0.00	0.00	14,973.00	14,438.00
*Total: 61 - Salaries and Wages	17,288.00	21,122.00	0.00	21,163.85	0.00	(3,875.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	2,043.00	2,043.00	0.00	1,902.21	0.00	140.79	140.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.33	0.00	(132.33)	(132.33)
*Total: 65 - Fringe Benefits	2,043.00	2,043.00	0.00	2,034.54	0.00	8.46	8.46
7112 Research Supplies	7,296.34	3,462.34	0.00	0.00	0.00	7,296.34	3,462.34
711200 Research Supplies	0.00	0.00	0.00	1,589.33	0.00	(1,589.33)	(1,589.33)
718000 Telecom-General	0.00	0.00	0.00	856.04	0.00	(856.04)	(856.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	983.58	0.00	(983.58)	(983.58)
Subtotal: Non-Travel Support	7,296.34	3,462.34	0.00	3,428.95	0.00	3,867.39	33.39
*Total: 71 - Support (Travel & Non-Travel)	7,296.34	3,462.34	0.00	3,428.95	0.00	3,867.39	33.39
**Total Direct Cost Expenditures	26,627.34	26,627.34	0.00	26,627.34	0.00	0.00	0.00
760300 F&A Expenditures	5,325.66	5,325.66	0.00	5,325.46	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations	5,325.66	5,325.66	0.00	5,325.46	0.00	0.20	0.20
**Total Indirect Cost Expenditures	5,325.66	5,325.66	0.00	5,325.46	0.00	0.20	0.20
***Total Expenditures	31,953.00	31,953.00	0.00	31,952.80	0.00	0.20	0.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31,952.80	0.00	(31,952.80)	(31,952.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,952.80	0.00	(31,952.80)	(31,952.80)
***Total Revenue	0.00	0.00	0.00	31,952.80	0.00	(31,952.80)	(31,952.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14UB78 - Subaward from U. Illinois-UIUC
 Fund: 14UB78 - Subaward from U. Illinois-UIUC

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Walsh, Wendy A

PI Name: Walsh, Wendy A
 Sponsor: University of Illinois
 INTF3030HH4W22916
 Sponsor ID: 036
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/14/16 - 6/30/16

CFDA #: 16.560

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/14/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON16 49.50
Expend End Date:		IDC Dist From Code:	UNHDST 49.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	10,824.22	10,824.22	0.00	(10,824.22)	(10,824.22)
611F60	Faculty NTT Research	0.00	0.00	4,404.53	5,528.59	0.00	(5,528.59)	(5,528.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,361.00	16,361.00	0.00	0.00	0.00	16,361.00	16,361.00
*Total: 61 - Salaries and Wages		16,361.00	16,361.00	15,228.75	16,352.81	0.00	8.19	8.19
65YF10	Full Fringe Benefit Distr Expe	6,422.00	6,422.00	5,961.74	6,410.24	0.00	11.76	11.76
*Total: 65 - Fringe Benefits		6,422.00	6,422.00	5,961.74	6,410.24	0.00	11.76	11.76
**Total Direct Cost Expenditures		22,783.00	22,783.00	21,190.49	22,763.05	0.00	19.95	19.95
760300	F&A Expenditures	11,164.00	11,164.00	10,065.48	10,812.45	0.00	351.55	351.55
*Total: 76 - F&A and Internal Allocations		11,164.00	11,164.00	10,065.48	10,812.45	0.00	351.55	351.55
**Total Indirect Cost Expenditures		11,164.00	11,164.00	10,065.48	10,812.45	0.00	351.55	351.55
***Total Expenditures		33,947.00	33,947.00	31,255.97	33,575.50	0.00	371.50	371.50
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	31,255.97	33,575.50	0.00	(33,575.50)	(33,575.50)
*Total: 53 - Sponsored Programs		0.00	0.00	31,255.97	33,575.50	0.00	(33,575.50)	(33,575.50)
***Total Revenue		0.00	0.00	31,255.97	33,575.50	0.00	(33,575.50)	(33,575.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14UB88 - Nurse Examiners Program
 Fund: 14UB88 - Nurse Examiners Program

Status: Not Fully Executed
 FMGR: Walsh, Wendy A

Type: Grant

PI Name: Walsh, Wendy A
 Sponsor: University of Illinois
 Sponsor ID: NFE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 16.560

Fund Information

Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,015.13	5,015.13	0.00	(5,015.13)	(5,015.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,483.00	51,483.00	0.00	0.00	0.00	51,483.00	51,483.00
*Total: 61 - Salaries and Wages		51,483.00	51,483.00	5,015.13	5,015.13	0.00	46,467.87	46,467.87
65YF10	Full Fringe Benefit Distr Expe	20,542.00	20,542.00	2,001.04	2,001.04	0.00	18,540.96	18,540.96
*Total: 65 - Fringe Benefits		20,542.00	20,542.00	2,001.04	2,001.04	0.00	18,540.96	18,540.96
**Total Direct Cost Expenditures		72,025.00	72,025.00	7,016.17	7,016.17	0.00	65,008.83	65,008.83
760300	F&A Expenditures	35,653.00	35,653.00	0.00	0.00	0.00	35,653.00	35,653.00
*Total: 76 - F&A and Internal Allocations		35,653.00	35,653.00	0.00	0.00	0.00	35,653.00	35,653.00
**Total Indirect Cost Expenditures		35,653.00	35,653.00	0.00	0.00	0.00	35,653.00	35,653.00
***Total Expenditures		107,678.00	107,678.00	7,016.17	7,016.17	0.00	100,661.83	100,661.83
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,016.17	7,016.17	0.00	(7,016.17)	(7,016.17)
*Total: 53 - Sponsored Programs		0.00	0.00	7,016.17	7,016.17	0.00	(7,016.17)	(7,016.17)
***Total Revenue		0.00	0.00	7,016.17	7,016.17	0.00	(7,016.17)	(7,016.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	85,370.00	(85,370.00)	(85,370.00)
615F10	PAT	0.00	0.00	516.13	516.13	91,592.30	(92,108.43)	(92,108.43)
*Total: 61 - Salaries and Wages		0.00	0.00	516.13	516.13	176,962.30	(177,478.43)	(177,478.43)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	205.94	205.94	70,607.96	(70,813.90)	(70,813.90)
*Total: 65 - Fringe Benefits		0.00	0.00	205.94	205.94	70,607.96	(70,813.90)	(70,813.90)
**Total Direct Cost Expenditures		0.00	0.00	722.07	722.07	247,570.26	(248,292.33)	(248,292.33)
***Total Expenditures		0.00	0.00	722.07	722.07	247,570.26	(248,292.33)	(248,292.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,238.28	7,845.98	94,151.76	(101,997.74)	(101,997.74)
*Total: 61 - Salaries and Wages	0.00	0.00	8,238.28	7,845.98	94,151.76	(101,997.74)	(101,997.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,287.07	3,130.54	37,566.55	(40,697.09)	(40,697.09)
*Total: 65 - Fringe Benefits	0.00	0.00	3,287.07	3,130.54	37,566.55	(40,697.09)	(40,697.09)
**Total Direct Cost Expenditures	0.00	0.00	11,525.35	10,976.52	131,718.31	(142,694.83)	(142,694.83)
***Total Expenditures	0.00	0.00	11,525.35	10,976.52	131,718.31	(142,694.83)	(142,694.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	37,007.49	(37,007.49)	(37,007.49)
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	392.32	76,890.06	(25,282.38)	31,097.54
615F10 PAT	0.00	0.00	7,735.39	7,735.39	88,404.48	(96,139.87)	(96,139.87)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	108,379.92	7,735.39	8,127.71	202,302.03	(158,429.74)	(102,049.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	3,086.41	3,242.94	80,718.51	(62,641.45)	(38,854.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	21,320.00	45,107.17	3,086.41	3,242.94	80,718.51	(62,641.45)	(38,854.28)
**Total Direct Cost Expenditures	73,320.00	153,487.09	10,821.80	11,370.65	283,020.54	(221,071.19)	(140,904.10)
***Total Expenditures	73,320.00	153,487.09	10,821.80	11,370.65	283,020.54	(221,071.19)	(140,904.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	47,232.87	(47,232.87)	(47,232.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	47,232.87	(47,232.87)	(47,232.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	18,845.92	(18,845.92)	(18,845.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	18,845.92	(18,845.92)	(18,845.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	66,078.79	(66,078.79)	(66,078.79)
***Total Expenditures	0.00	0.00	0.00	0.00	66,078.79	(66,078.79)	(66,078.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
*Total: 61 - Salaries and Wages	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
*Total: 65 - Fringe Benefits	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

Grant: 164002 - Design & Facilitation Assist
 Fund: 164002 - Design & Facilitation Assist

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VA262-16-P-3296	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/29/16 - 9/28/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,809.97	3,706.13	1,292.83	(4,998.96)	(4,998.96)
611NZO Faculty Unallocated Budget(BudOnly)	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
615NZO PAT Unallocated Budget (Bud Only)	3,320.00	3,320.00	0.00	0.00	0.00	3,320.00	3,320.00
61SNSH Student Labor	0.00	0.00	243.75	442.50	0.00	(442.50)	(442.50)
61SNZO Student Labor Unallocated(Bud Only)	605.00	605.00	0.00	0.00	0.00	605.00	605.00
*Total: 61 - Salaries and Wages	8,535.00	8,535.00	2,053.72	4,148.63	1,292.83	3,093.54	3,093.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	150.23	308.73	107.30	(416.03)	(416.03)
65YF10 Full Fringe Benefit Distr Expe	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 65 - Fringe Benefits	1,750.00	1,750.00	150.23	308.73	107.30	1,333.97	1,333.97
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,183.20	0.00	(3,183.20)	(3,183.20)
Subtotal: Travel	6,500.00	6,500.00	0.00	3,183.20	0.00	3,316.80	3,316.80
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	3,183.20	0.00	3,316.80	3,316.80
**Total Direct Cost Expenditures	16,785.00	16,785.00	2,203.95	7,640.56	1,400.13	7,744.31	7,744.31
760300 F&A Expenditures	8,108.00	8,108.00	1,090.96	3,673.34	0.00	4,434.66	4,434.66
*Total: 76 - F&A and Internal Allocations	8,108.00	8,108.00	1,090.96	3,673.34	0.00	4,434.66	4,434.66
**Total Indirect Cost Expenditures	8,108.00	8,108.00	1,090.96	3,673.34	0.00	4,434.66	4,434.66
***Total Expenditures	24,893.00	24,893.00	3,294.91	11,313.90	1,400.13	12,178.97	12,178.97
Revenue							
530000 Federal Programs	0.00	0.00	3,294.91	11,313.90	0.00	(11,313.90)	(11,313.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,294.91	11,313.90	0.00	(11,313.90)	(11,313.90)
***Total Revenue	0.00	0.00	3,294.91	11,313.90	0.00	(11,313.90)	(11,313.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,168.67	56,848.32	2,977.62	(59,825.94)	(59,825.94)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	25,248.02	0.00	(25,248.02)	(25,248.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,106.23	0.00	(21,106.23)	(21,106.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,890.00	37,890.00	0.00	0.00	0.00	37,890.00	37,890.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,599.98	0.00	(5,599.98)	(5,599.98)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,329.98	0.00	(18,329.98)	(18,329.98)
615F10 PAT	0.00	0.00	0.00	103,100.97	0.00	(103,100.97)	(103,100.97)
615NZ0 PAT Unallocated Budget (Bud Only)	209,808.00	209,808.00	0.00	0.00	0.00	209,808.00	209,808.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	62,287.00	62,287.00	0.00	0.00	0.00	62,287.00	62,287.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
61CPEX Part Time Salary	0.00	0.00	2,065.13	135,794.36	1,646.52	(137,440.88)	(137,440.88)
61CPHX Part Time Hourly	0.00	0.00	750.00	19,571.87	0.00	(19,571.87)	(19,571.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,085.00	0.00	(29,085.00)	(29,085.00)
61JBHX Casual - Hourly	0.00	0.00	52.50	1,518.78	0.00	(1,518.78)	(1,518.78)
61SNSH Student Labor	0.00	0.00	0.00	2,897.00	0.00	(2,897.00)	(2,897.00)
*Total: 61 - Salaries and Wages	309,985.00	309,985.00	7,036.30	424,814.37	4,624.14	(119,453.51)	(119,453.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	350.36	9,290.10	247.14	(9,537.24)	(9,537.24)
65YF10 Full Fringe Benefit Distr Expe	121,797.00	121,797.00	0.00	51,232.87	0.00	70,564.13	70,564.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	233.66	13,857.63	136.66	(13,994.29)	(13,994.29)
*Total: 65 - Fringe Benefits	121,797.00	121,797.00	584.02	74,380.60	383.80	47,032.60	47,032.60
710 Travel	50,921.00	50,921.00	0.00	0.00	0.00	50,921.00	50,921.00
710000 In-State Travel	0.00	0.00	0.00	7,904.56	0.00	(7,904.56)	(7,904.56)
710100 Out-of-State Travel	0.00	0.00	0.00	26,709.75	0.00	(26,709.75)	(26,709.75)
710300 Conference Registration Fees	0.00	0.00	0.00	5,193.90	0.00	(5,193.90)	(5,193.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,632.01	0.00	(2,632.01)	(2,632.01)
Subtotal: Travel	50,921.00	50,921.00	0.00	42,440.22	0.00	8,480.78	8,480.78
711000 Purchasing Cards	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
7112 Research Supplies	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	57.25	35,624.54	0.00	(35,624.54)	(35,624.54)
712 Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,513.85	0.00	(1,513.85)	(1,513.85)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,728.56	0.00	(3,728.56)	(3,728.56)
714000 Postage-General	0.00	0.00	0.00	119.62	0.00	(119.62)	(119.62)
714030 Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
717000 Consulting-General	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	34,649.00	0.00	(34,649.00)	(34,649.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	345,500.00	345,500.00	57.25	182,816.19	0.00	162,683.81	162,683.81
*Total: 71 - Support (Travel & Non-Travel)	396,421.00	396,421.00	57.25	225,256.41	0.00	171,164.59	171,164.59
721100 Assistantships	495,373.00	495,373.00	5,150.00	533,847.82	0.00	(38,474.82)	(38,474.82)
722200 Participant Support	16,000.00	16,000.00	0.00	260.00	0.00	15,740.00	15,740.00
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
*Total: 72 - Student and/or Participant Support	531,373.00	531,373.00	5,150.00	536,300.82	0.00	(4,927.82)	(4,927.82)
**Total Direct Cost Expenditures	1,359,576.00	1,359,576.00	12,827.57	1,260,752.20	5,007.94	93,815.86	93,815.86
760300 F&A Expenditures	66,256.00	66,256.00	614.20	57,956.29	0.00	8,299.71	8,299.71
*Total: 76 - F&A and Internal Allocations	66,256.00	66,256.00	614.20	57,956.29	0.00	8,299.71	8,299.71
**Total Indirect Cost Expenditures	66,256.00	66,256.00	614.20	57,956.29	0.00	8,299.71	8,299.71
***Total Expenditures	1,425,832.00	1,425,832.00	13,441.77	1,318,708.49	5,007.94	102,115.57	102,115.57
Revenue							
530000 Federal Programs	0.00	0.00	13,441.77	1,318,708.49	0.00	(1,318,708.49)	(1,318,708.49)
*Total: 53 - Sponsored Programs	0.00	0.00	13,441.77	1,318,708.49	0.00	(1,318,708.49)	(1,318,708.49)
***Total Revenue	0.00	0.00	13,441.77	1,318,708.49	0.00	(1,318,708.49)	(1,318,708.49)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	533.48	1,651.26	0.00	(1,651.26)	(1,651.26)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,397.95	49,026.03	2,243.93	(51,269.96)	(51,269.96)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT Supplemental-Teaching	0.00	0.00	0.00	22,021.50	0.00	(22,021.50)	(22,021.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,296.21	0.00	(77,296.21)	(77,296.21)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	231,533.00	231,533.00	0.00	0.00	0.00	231,533.00	231,533.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNSH Student Labor	0.00	0.00	123.75	9,967.50	0.00	(9,967.50)	(9,967.50)
61SNWS College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0 Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
*Total: 61 - Salaries and Wages	272,513.00	272,513.00	5,055.18	213,597.99	2,243.93	56,671.08	56,671.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	409.31	6,401.94	186.24	(6,588.18)	(6,588.18)
65YF10 Full Fringe Benefit Distr Expe	76,862.00	76,862.00	0.00	35,280.51	0.00	41,581.49	41,581.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.83	0.00	(487.83)	(487.83)
*Total: 65 - Fringe Benefits	76,862.00	76,862.00	409.31	42,170.28	186.24	34,505.48	34,505.48
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	3,044.40	0.00	(3,044.40)	(3,044.40)
710100 Out-of-State Travel	0.00	0.00	0.00	3,643.90	0.00	(3,643.90)	(3,643.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,670.00	0.00	(1,670.00)	(1,670.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	890.64	50.00	(940.64)	(940.64)
Subtotal: Travel	12,500.00	12,500.00	0.00	9,248.94	50.00	3,201.06	3,201.06
711100 Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)
7112 Research Supplies	12,170.00	12,170.00	0.00	0.00	0.00	12,170.00	12,170.00
711200 Research Supplies	0.00	0.00	0.00	1,872.73	0.00	(1,872.73)	(1,872.73)
713000 Printing & Copying-General	0.00	0.00	0.00	1,696.57	200.00	(1,896.57)	(1,896.57)
714000 Postage-General	0.00	0.00	0.00	100.58	25.00	(125.58)	(125.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	659.50	140.00	(799.50)	(799.50)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,475.00	1,525.00	(10,000.00)	(10,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	274.16	(274.16)	(274.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.84	730.89	0.00	(730.89)	(730.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.72	0.00	(45.72)	(45.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	861.72	0.00	(861.72)	(861.72)
Subtotal: Non-Travel Support	12,170.00	12,170.00	24.84	21,302.00	2,164.16	(11,296.16)	(11,296.16)
*Total: 71 - Support (Travel & Non-Travel)	24,670.00	24,670.00	24.84	30,550.94	2,214.16	(8,095.10)	(8,095.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	673,100.00	673,100.00	0.00	29,737.00	0.00	643,363.00	643,363.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	450,000.00	0.00	(450,000.00)	(450,000.00)
*Total: 72 - Student and/or Participant Support	842,000.00	842,000.00	0.00	484,297.00	0.00	357,703.00	357,703.00
**Total Direct Cost Expenditures	1,216,045.00	1,216,045.00	5,489.33	770,616.21	4,644.33	440,784.46	440,784.46
760300 F&A Expenditures	29,924.00	29,924.00	439.13	22,905.62	0.00	7,018.38	7,018.38
*Total: 76 - F&A and Internal Allocations	29,924.00	29,924.00	439.13	22,905.62	0.00	7,018.38	7,018.38
**Total Indirect Cost Expenditures	29,924.00	29,924.00	439.13	22,905.62	0.00	7,018.38	7,018.38
***Total Expenditures	1,245,969.00	1,245,969.00	5,928.46	793,521.83	4,644.33	447,802.84	447,802.84
Revenue							
530000 Federal Programs	0.00	0.00	5,928.46	793,521.83	0.00	(793,521.83)	(793,521.83)
*Total: 53 - Sponsored Programs	0.00	0.00	5,928.46	793,521.83	0.00	(793,521.83)	(793,521.83)
***Total Revenue	0.00	0.00	5,928.46	793,521.83	0.00	(793,521.83)	(793,521.83)

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A
 Type: Grant

PI Name:	Nevin, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	R01HD064576	CFDA #:	93.865	Term Date:	URESO	26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Rate Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/11 - 1/31/17	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,086.91	0.00	(104,086.91)	(104,086.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,087.00	104,087.00	0.00	0.00	0.00	104,087.00	104,087.00
*Total: 61 - Salaries and Wages	104,087.00	104,087.00	0.00	104,086.91	0.00	0.09	0.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,734.06	0.00	(8,734.06)	(8,734.06)
65YF10 Full Fringe Benefit Distr Expe	8,749.00	8,749.00	0.00	0.00	0.00	8,749.00	8,749.00
*Total: 65 - Fringe Benefits	8,749.00	8,749.00	0.00	8,734.06	0.00	14.94	14.94
710 Travel	23,569.00	23,569.00	0.00	0.00	0.00	23,569.00	23,569.00
710100 Out-of-State Travel	0.00	0.00	0.00	17,321.04	0.00	(17,321.04)	(17,321.04)
710300 Conference Registration Fees	0.00	0.00	0.00	844.00	0.00	(844.00)	(844.00)
Subtotal: Travel	23,569.00	23,569.00	0.00	18,165.04	0.00	5,403.96	5,403.96
7112 Research Supplies	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
711200 Research Supplies	0.00	0.00	0.00	1,573.80	0.00	(1,573.80)	(1,573.80)
714000 Postage-General	0.00	0.00	0.00	3.23	0.00	(3.23)	(3.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000 Consulting-General	39,759.00	39,759.00	0.00	0.00	8,000.00	31,759.00	31,759.00
Subtotal: Non-Travel Support	44,713.00	44,713.00	0.00	3,317.63	8,000.00	33,395.37	33,395.37
*Total: 71 - Support (Travel & Non-Travel)	68,282.00	68,282.00	0.00	21,482.67	8,000.00	38,799.33	38,799.33
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	1,318,810.00	1,318,810.00	4,644.21	294,095.83	16,804.17	1,007,910.00	1,007,910.00
730002 Subcontracts 02	0.00	0.00	0.00	18,400.00	10,000.00	(28,400.00)	(28,400.00)
730003 Subcontracts 03	0.00	0.00	0.00	578,242.37	951.63	(579,194.00)	(579,194.00)
730004 Subcontracts 04	0.00	0.00	0.00	176,667.42	3,132.58	(179,800.00)	(179,800.00)
730005 Subcontracts 05	0.00	0.00	0.00	242,739.48	19,938.52	(262,678.00)	(262,678.00)
*Total: 73 - Subcontracts	1,318,810.00	1,318,810.00	4,644.21	1,310,145.10	50,826.90	(42,162.00)	(42,162.00)
**Total Direct Cost Expenditures	1,499,928.00	1,499,928.00	4,644.21	1,444,448.74	58,826.90	(3,347.64)	(3,347.64)
760300 F&A Expenditures	76,418.00	76,418.00	0.00	65,703.01	0.00	10,714.99	10,714.99
*Total: 76 - F&A and Internal Allocations	76,418.00	76,418.00	0.00	65,703.01	0.00	10,714.99	10,714.99
**Total Indirect Cost Expenditures	76,418.00	76,418.00	0.00	65,703.01	0.00	10,714.99	10,714.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A

Type: Grant

PI Name: Nevin, John A
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01HD064576 CFDA #: 93.865
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 4/10/11 - 1/31/17

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,576,346.00	1,576,346.00	4,644.21	1,510,151.75	58,826.90	7,367.35	7,367.35
Revenue							
530000 Federal Programs	0.00	0.00	4,644.21	1,510,151.75	0.00	(1,510,151.75)	(1,510,151.75)
*Total: 53 - Sponsored Programs	0.00	0.00	4,644.21	1,510,151.75	0.00	(1,510,151.75)	(1,510,151.75)
***Total Revenue	0.00	0.00	4,644.21	1,510,151.75	0.00	(1,510,151.75)	(1,510,151.75)

Grant: 193287 - Evaluating Bystander Preventn
 Fund: 193287 - Evaluating Bystander Preventn

Status: Active
 Type: Grant
 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5R01CE00254202	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,803.68	17,217.08	1,707.49	(18,924.57)	(18,924.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,932.50	0.00	(8,932.50)	(8,932.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,610.75	0.00	(3,610.75)	(3,610.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,463.00	31,463.00	0.00	0.00	0.00	31,463.00	31,463.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	807.70	1,923.10	576.93	(2,500.03)	(2,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,080.12	0.00	(17,080.12)	(17,080.12)
613NZ0	Grad Unallocated Budget (Bud Only)	19,412.00	19,412.00	0.00	0.00	0.00	19,412.00	19,412.00
615F10	PAT	0.00	0.00	4,570.92	80,849.06	5,006.25	(85,855.31)	(85,855.31)
615NZ0	PAT Unallocated Budget (Bud Only)	55,550.00	55,550.00	0.00	0.00	0.00	55,550.00	55,550.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,388.00	37,388.00	0.00	0.00	0.00	37,388.00	37,388.00
61CPHX	Part Time Hourly	0.00	0.00	270.00	968.00	0.00	(968.00)	(968.00)
61SNHO	Student Labor - Overtime	0.00	0.00	18.89	33.03	0.00	(33.03)	(33.03)
61SNSH	Student Labor	0.00	0.00	1,450.00	12,641.25	0.00	(12,641.25)	(12,641.25)
61SNWS	College Work Study	0.00	0.00	377.50	7,220.72	0.00	(7,220.72)	(7,220.72)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		153,813.00	153,813.00	15,298.69	150,475.61	7,290.67	(3,953.28)	(3,953.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	714.74	1,594.96	189.61	(1,784.57)	(1,784.57)
65YF10	Full Fringe Benefit Distr Expe	40,178.00	40,178.00	1,823.81	35,010.06	1,997.49	3,170.45	3,170.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.42	80.90	0.00	(80.90)	(80.90)
*Total: 65 - Fringe Benefits		40,178.00	40,178.00	2,560.97	36,685.92	2,187.10	1,304.98	1,304.98
710	Travel	12,136.00	12,136.00	0.00	0.00	0.00	12,136.00	12,136.00
710000	In-State Travel	0.00	0.00	0.00	1,023.52	0.00	(1,023.52)	(1,023.52)
710100	Out-of-State Travel	0.00	0.00	0.00	5,378.50	0.00	(5,378.50)	(5,378.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,076.70	0.00	(2,076.70)	(2,076.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	307.28	0.00	(307.28)	(307.28)
Subtotal: Travel		12,136.00	12,136.00	0.00	8,786.00	0.00	3,350.00	3,350.00
711000	Purchasing Cards	0.00	0.00	0.00	222.91	0.00	(222.91)	(222.91)
7112	Research Supplies	17,445.00	17,445.00	0.00	0.00	0.00	17,445.00	17,445.00
711200	Research Supplies	0.00	0.00	0.00	6,442.92	0.00	(6,442.92)	(6,442.92)
713000	Printing & Copying-General	0.00	0.00	0.00	1,326.00	100.00	(1,426.00)	(1,426.00)
714000	Postage-General	0.00	0.00	0.00	337.55	150.00	(487.55)	(487.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193287 - Evaluating Bystander Preventn
 Fund: 193287 - Evaluating Bystander Preventn

Status: Active
 FMGR: Edwards, Katie M
 Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5R01CE00254202	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,975.00	2,775.00	(7,750.00)	(7,750.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	114.63	0.00	(114.63)	(114.63)
Subtotal: Non-Travel Support	18,945.00	18,945.00	0.00	13,419.01	3,025.00	2,500.99	2,500.99
*Total: 71 - Support (Travel & Non-Travel)	31,081.00	31,081.00	0.00	22,205.01	3,025.00	5,850.99	5,850.99
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,693.00	0.00	(13,693.00)	(13,693.00)
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	13,693.00	0.00	3,484.00	3,484.00
**Total Direct Cost Expenditures	242,249.00	242,249.00	17,859.66	223,059.54	12,502.77	6,686.69	6,686.69
760300 F&A Expenditures	106,908.00	106,908.00	8,483.31	99,448.11	0.00	7,459.89	7,459.89
*Total: 76 - F&A and Internal Allocations	106,908.00	106,908.00	8,483.31	99,448.11	0.00	7,459.89	7,459.89
**Total Indirect Cost Expenditures	106,908.00	106,908.00	8,483.31	99,448.11	0.00	7,459.89	7,459.89
***Total Expenditures	349,157.00	349,157.00	26,342.97	322,507.65	12,502.77	14,146.58	14,146.58
Revenue							
530000 Federal Programs	0.00	0.00	26,342.97	322,507.65	0.00	(322,507.65)	(322,507.65)
*Total: 53 - Sponsored Programs	0.00	0.00	26,342.97	322,507.65	0.00	(322,507.65)	(322,507.65)
***Total Revenue	0.00	0.00	26,342.97	322,507.65	0.00	(322,507.65)	(322,507.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193291 - GreenDot
 Fund: 193291 - GreenDot

Status: Active
 FMGR: Banyard, Victoria L

Type: Cooperative Agreement

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1U01CE00265201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,481.18	16,424.77	6,853.13	(23,277.90)	(23,277.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,240.20	0.00	(24,240.20)	(24,240.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,333.00	47,333.00	0.00	0.00	0.00	47,333.00	47,333.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.10	0.00	(16,000.10)	(16,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
615F10 PAT	0.00	0.00	855.66	855.66	1,925.24	(2,780.90)	(2,780.90)
615NZ0 PAT Unallocated Budget (Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
61CPEX Part Time Salary	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
61CPHX Part Time Hourly	0.00	0.00	255.00	977.00	0.00	(977.00)	(977.00)
61SNSH Student Labor	0.00	0.00	93.75	1,583.25	0.00	(1,583.25)	(1,583.25)
61SNWS College Work Study	0.00	0.00	358.75	1,408.63	0.00	(1,408.63)	(1,408.63)
61SNZ0 Student Labor Unallocated(Bud Only)	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
*Total: 61 - Salaries and Wages	75,982.00	75,982.00	7,044.34	62,104.61	8,778.37	5,099.02	5,099.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	454.92	1,371.84	568.81	(1,940.65)	(1,940.65)
65YF10 Full Fringe Benefit Distr Expe	12,369.00	12,369.00	341.40	9,383.43	768.17	2,217.40	2,217.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.17	133.34	0.00	(133.34)	(133.34)
*Total: 65 - Fringe Benefits	12,369.00	12,369.00	817.49	10,888.61	1,336.98	143.41	143.41
710 Travel	10,716.00	10,716.00	0.00	0.00	0.00	10,716.00	10,716.00
710000 In-State Travel	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,188.66	0.00	(2,188.66)	(2,188.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	10,716.00	10,716.00	0.00	3,952.66	0.00	6,763.34	6,763.34
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,070.91	0.00	(1,070.91)	(1,070.91)
7112 Research Supplies	39,050.00	39,050.00	0.00	0.00	0.00	39,050.00	39,050.00
711200 Research Supplies	0.00	0.00	1,500.00	8,148.79	0.00	(8,148.79)	(8,148.79)
713000 Printing & Copying-General	0.00	0.00	0.00	3,009.47	0.00	(3,009.47)	(3,009.47)
714000 Postage-General	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
714020 Postage-Labeling	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
716120 Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717000 Consulting-General	5,700.00	5,700.00	0.00	1,181.25	3,768.75	750.00	750.00

Grant: 193291 - GreenDot
 Fund: 193291 - GreenDot

Status: Active
 FMGR: Banyard, Victoria L

Type: Cooperative Agreement

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1U01CE00265201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	13,150.00	600.00	(13,750.00)	(13,750.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	25.22	0.00	(25.22)	(25.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	94,350.00	94,350.00	15,000.00	15,000.00	0.00	79,350.00	79,350.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,530.72	0.00	(1,530.72)	(1,530.72)
71C110 Advertsing-Print	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Non-Travel Support	139,100.00	139,100.00	16,500.00	43,781.21	4,368.75	90,950.04	90,950.04
*Total: 71 - Support (Travel & Non-Travel)	149,816.00	149,816.00	16,500.00	47,733.87	4,368.75	97,713.38	97,713.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,644.75	0.00	(13,644.75)	(13,644.75)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	15,924.75	0.00	1,252.25	1,252.25
7300 Subcontracts	21,324.00	21,324.00	0.00	0.00	0.00	21,324.00	21,324.00
*Total: 73 - Subcontracts	21,324.00	21,324.00	0.00	0.00	0.00	21,324.00	21,324.00
**Total Direct Cost Expenditures	276,668.00	276,668.00	24,361.83	136,651.84	14,484.10	125,532.06	125,532.06
760300 F&A Expenditures	123,262.00	123,262.00	11,571.87	57,345.27	0.00	65,916.73	65,916.73
*Total: 76 - F&A and Internal Allocations	123,262.00	123,262.00	11,571.87	57,345.27	0.00	65,916.73	65,916.73
**Total Indirect Cost Expenditures	123,262.00	123,262.00	11,571.87	57,345.27	0.00	65,916.73	65,916.73
***Total Expenditures	399,930.00	399,930.00	35,933.70	193,997.11	14,484.10	191,448.79	191,448.79
Revenue							
530000 Federal Programs	0.00	0.00	35,933.70	193,997.11	0.00	(193,997.11)	(193,997.11)
*Total: 53 - Sponsored Programs	0.00	0.00	35,933.70	193,997.11	0.00	(193,997.11)	(193,997.11)
***Total Revenue	0.00	0.00	35,933.70	193,997.11	0.00	(193,997.11)	(193,997.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193305 - Non-Residential and Community
 Fund: 193305 - Non-Residential and Community

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASTWH160051-01-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,164.00	16,164.00	0.00	0.00	0.00	16,164.00	16,164.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	58,263.00	58,263.00	0.00	0.00	0.00	58,263.00	58,263.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	98,427.00	98,427.00	0.00	0.00	0.00	98,427.00	98,427.00
65YF10 Full Fringe Benefit Distr Expe	29,040.00	29,040.00	0.00	0.00	0.00	29,040.00	29,040.00
*Total: 65 - Fringe Benefits	29,040.00	29,040.00	0.00	0.00	0.00	29,040.00	29,040.00
710 Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
7112 Research Supplies	11,745.00	11,745.00	0.00	0.00	0.00	11,745.00	11,745.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal: Non-Travel Support	51,745.00	51,745.00	0.00	0.00	0.00	51,745.00	51,745.00
*Total: 71 - Support (Travel & Non-Travel)	55,795.00	55,795.00	0.00	0.00	0.00	55,795.00	55,795.00
**Total Direct Cost Expenditures	183,262.00	183,262.00	0.00	0.00	0.00	183,262.00	183,262.00
760300 F&A Expenditures	64,508.00	64,508.00	0.00	0.00	0.00	64,508.00	64,508.00
*Total: 76 - F&A and Internal Allocations	64,508.00	64,508.00	0.00	0.00	0.00	64,508.00	64,508.00
**Total Indirect Cost Expenditures	64,508.00	64,508.00	0.00	0.00	0.00	64,508.00	64,508.00
***Total Expenditures	247,770.00	247,770.00	0.00	0.00	0.00	247,770.00	247,770.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 110230 - Maple Sap Chemistry
 Fund: 110230 - Maple Sap Chemistry

Status: Active
 FMGR: Tomellini, Sterling A

Type: Contract

PI Name: Tomellini, Sterling A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12CR11242310098 CFDA #: 10.000
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/23/12 - 12/31/16

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHST - PI Sterling Tomellini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
*Total: 61 - Salaries and Wages	5,973.00	5,973.00	0.00	2,115.00	0.00	3,858.00	3,858.00
65YF10 Full Fringe Benefit Distr Expe	509.00	509.00	0.00	0.00	0.00	509.00	509.00
*Total: 65 - Fringe Benefits	509.00	509.00	0.00	0.00	0.00	509.00	509.00
7112 Research Supplies	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
711200 Research Supplies	0.00	0.00	0.00	3,165.28	0.00	(3,165.28)	(3,165.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,266.00	0.00	(2,266.00)	(2,266.00)
Subtotal: Non-Travel Support	6,218.00	6,218.00	0.00	5,521.27	0.00	696.73	696.73
*Total: 71 - Support (Travel & Non-Travel)	6,218.00	6,218.00	0.00	5,521.27	0.00	696.73	696.73
**Total Direct Cost Expenditures	12,700.00	12,700.00	0.00	7,636.27	0.00	5,063.73	5,063.73
760300 F&A Expenditures	1,270.00	1,270.00	0.00	763.59	0.00	506.41	506.41
*Total: 76 - F&A and Internal Allocations	1,270.00	1,270.00	0.00	763.59	0.00	506.41	506.41
**Total Indirect Cost Expenditures	1,270.00	1,270.00	0.00	763.59	0.00	506.41	506.41
***Total Expenditures	13,970.00	13,970.00	0.00	8,399.86	0.00	5,570.14	5,570.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,399.86	0.00	(8,399.86)	(8,399.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,399.86	0.00	(8,399.86)	(8,399.86)
***Total Revenue	0.00	0.00	0.00	8,399.86	0.00	(8,399.86)	(8,399.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 110282 - USDA Soil Moisture
 Fund: 110282 - USDA Soil Moisture

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Jacobs, Jennifer M
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880425077 CFDA #: 10.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/15 - 8/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,126.10	7,544.86	2,232.93	(9,777.79)	(9,777.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
611Q90 Post Doc	68,500.00	68,500.00	5,511.49	62,504.04	6,036.40	(40.44)	(40.44)
*Total: 61 - Salaries and Wages	75,578.00	75,578.00	8,637.59	70,048.90	8,269.33	(2,740.23)	(2,740.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	259.48	629.21	185.33	(814.54)	(814.54)
65YF10 Full Fringe Benefit Distr Expe	17,651.00	17,651.00	1,124.34	15,209.62	1,231.43	1,209.95	1,209.95
*Total: 65 - Fringe Benefits	17,651.00	17,651.00	1,383.82	15,838.83	1,416.76	395.41	395.41
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,200.20	0.00	(2,200.20)	(2,200.20)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,655.20	0.00	2,344.80	2,344.80
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,655.20	0.00	2,344.80	2,344.80
**Total Direct Cost Expenditures	98,229.00	98,229.00	10,021.41	88,542.93	9,686.09	(0.02)	(0.02)
***Total Expenditures	98,229.00	98,229.00	10,021.41	88,542.93	9,686.09	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	10,021.41	88,542.93	0.00	(88,542.93)	(88,542.93)
*Total: 53 - Sponsored Programs	0.00	0.00	10,021.41	88,542.93	0.00	(88,542.93)	(88,542.93)
***Total Revenue	0.00	0.00	10,021.41	88,542.93	0.00	(88,542.93)	(88,542.93)

Grant: 110282 - USDA Soil Moisture
 Fund: 15CA24 - USDA Soil Moisture - CS

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Jacobs, Jennifer M
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880425077 CFDA #: 10.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/15 - 8/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,034.00	0.00	(12,034.00)	(12,034.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,034.00	12,034.00	0.00	0.00	0.00	12,034.00	12,034.00
*Total: 61 - Salaries and Wages	12,034.00	12,034.00	0.00	12,034.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,488.00	4,488.00	0.00	4,488.59	0.00	(0.59)	(0.59)
*Total: 65 - Fringe Benefits	4,488.00	4,488.00	0.00	4,488.59	0.00	(0.59)	(0.59)
**Total Direct Cost Expenditures	16,522.00	16,522.00	0.00	16,522.59	0.00	(0.59)	(0.59)
760300 F&A Expenditures	8,033.00	0.00	0.00	0.00	0.00	8,033.00	0.00
*Total: 76 - F&A and Internal Allocations	8,033.00	0.00	0.00	0.00	0.00	8,033.00	0.00
**Total Indirect Cost Expenditures	8,033.00	0.00	0.00	0.00	0.00	8,033.00	0.00
***Total Expenditures	24,555.00	16,522.00	0.00	16,522.59	0.00	8,032.41	(0.59)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.66	0.00	(0.66)	(0.66)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,034.00	0.00	(12,034.00)	(12,034.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,522.66	0.00	(16,522.66)	(16,522.66)
***Total Revenue	0.00	0.00	0.00	16,522.66	0.00	(16,522.66)	(16,522.66)

Grant: 111C35 - Program Management
 Fund: 111C45 - Seagrant Microbe

Status: Closing - Final Financial Rev
 FMGR: Roseen, Robert M
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Rate Code:	URON06	45.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	45	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,026.71	0.00	(11,026.71)	(11,026.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10 PAT	0.00	0.00	0.00	13,041.30	0.00	(13,041.30)	(13,041.30)
615NZ0 PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
61CPHX Part Time Hourly	0.00	0.00	0.00	135.57	0.00	(135.57)	(135.57)
*Total: 61 - Salaries and Wages	28,290.00	28,290.00	0.00	28,298.17	0.00	(8.17)	(8.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10 Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,788.23	0.00	(483.23)	(483.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits	10,305.00	10,305.00	0.00	11,104.29	0.00	(799.29)	(799.29)
710000 In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
Subtotal: Travel	0.00	0.00	0.00	118.99	0.00	(118.99)	(118.99)
7112 Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,202.61	0.00	(12,202.61)	(12,202.61)
Subtotal: Non-Travel Support	13,101.00	13,101.00	0.00	12,202.61	0.00	898.39	898.39
*Total: 71 - Support (Travel & Non-Travel)	13,101.00	13,101.00	0.00	12,321.60	0.00	779.40	779.40
**Total Direct Cost Expenditures	51,696.00	51,696.00	0.00	51,724.06	0.00	(28.06)	(28.06)
760300 F&A Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
*Total: 76 - F&A and Internal Allocations	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
**Total Indirect Cost Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
***Total Expenditures	75,000.00	75,000.00	0.00	74,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total Revenue	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)

Grant: 111C35 - Program Management
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Closing - Final Financial Rev
 FMGR: Roseen, Robert M
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.03	0.00	(2,996.03)	(2,996.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,468.05	0.00	(1,468.05)	(1,468.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,401.23	0.00	(1,401.23)	(1,401.23)
615F10	PAT	0.00	0.00	0.00	9,864.18	0.00	(9,864.18)	(9,864.18)
615NZ0	PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	692.82	0.00	(692.82)	(692.82)
*Total: 61 - Salaries and Wages		12,698.00	12,698.00	0.00	16,422.31	0.00	(3,724.31)	(3,724.31)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	398.29	0.00	(398.29)	(398.29)
65YF10	Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	5,144.00	0.00	303.00	303.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.44	0.00	(64.44)	(64.44)
*Total: 65 - Fringe Benefits		5,447.00	5,447.00	0.00	5,606.73	0.00	(159.73)	(159.73)
7112	Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00	9,441.00
711200	Research Supplies	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	72.97	0.00	(72.97)	(72.97)
717200	Other Professional Services-General	0.00	0.00	0.00	5,470.21	0.00	(5,470.21)	(5,470.21)
Subtotal: Non-Travel Support		9,441.00	9,441.00	0.00	5,557.15	0.00	3,883.85	3,883.85
*Total: 71 - Support (Travel & Non-Travel)		9,441.00	9,441.00	0.00	5,557.15	0.00	3,883.85	3,883.85
**Total Direct Cost Expenditures		27,586.00	27,586.00	0.00	27,586.19	0.00	(0.19)	(0.19)
760300	F&A Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
*Total: 76 - F&A and Internal Allocations		12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
**Total Indirect Cost Expenditures		12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
***Total Expenditures		40,000.00	40,000.00	0.00	40,000.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
***Total Revenue		0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Swift, M Robinson

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0	Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
*Total: 61 - Salaries and Wages		6,861.00	6,861.00	0.00	6,861.02	0.00	(0.02)	(0.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10	Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
*Total: 65 - Fringe Benefits		639.00	639.00	0.00	638.06	0.00	0.94	0.94
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,499.08	0.00	0.92	0.92
***Total Expenditures		7,500.00	7,500.00	0.00	7,499.08	0.00	0.92	0.92
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
***Total Revenue		0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 15C686 - Seagrant Microbe - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Roseen, Robert M

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: 61 - Salaries and Wages		19,500.00	19,500.00	0.00	19,500.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
*Total: 65 - Fringe Benefits		8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
**Total Direct Cost Expenditures		27,809.00	27,809.00	0.00	27,729.00	0.00	80.00	80.00
760300	F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
*Total: 76 - F&A and Internal Allocations		12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
**Total Indirect Cost Expenditures		12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
***Total Expenditures		40,323.00	40,323.00	0.00	40,207.05	0.00	115.95	115.95
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
*Total: 5Z - Transfers In		0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
***Total Revenue		0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Roseen, Robert M

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
*Total: 61 - Salaries and Wages		9,750.00	9,750.00	0.00	9,582.60	0.00	167.40	167.40
65YF10	Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
*Total: 65 - Fringe Benefits		4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures		13,933.00	13,933.00	0.00	13,933.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations		6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures		6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
***Total Expenditures		20,203.00	20,203.00	0.00	20,202.91	0.00	0.09	0.09
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,202.91	0.00	(20,202.91)	(20,202.91)
*Total: 5Z - Transfers In		0.00	0.00	0.00	20,202.91	0.00	(20,202.91)	(20,202.91)
***Total Revenue		0.00	0.00	0.00	20,202.91	0.00	(20,202.91)	(20,202.91)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D48 - 2012-2017 CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA12NOS4630199 CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	62,046.01	0.00	(62,046.01)	(62,046.01)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,789.70	0.00	(20,789.70)	(20,789.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,686.18	0.00	(8,686.18)	(8,686.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,694.12	0.00	(15,694.12)	(15,694.12)
615F10 PAT	0.00	0.00	4,902.41	75,137.39	56,027.52	(131,164.91)	(131,164.91)
615NZ0 PAT Unallocated Budget (Bud Only)	132,971.00	132,971.00	0.00	0.00	0.00	132,971.00	132,971.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
61CPHX Part Time Hourly	0.00	0.00	1,402.50	21,555.10	0.00	(21,555.10)	(21,555.10)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH Student Labor	0.00	0.00	60.00	6,707.50	0.00	(6,707.50)	(6,707.50)
61SNWS College Work Study	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
61SNZ0 Student Labor Unallocated(Bud Only)	136,863.00	136,863.00	0.00	0.00	0.00	136,863.00	136,863.00
*Total: 61 - Salaries and Wages	353,539.00	353,539.00	6,364.91	226,767.97	56,027.52	70,743.51	70,743.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,827.30	0.00	(6,827.30)	(6,827.30)
65YF10 Full Fringe Benefit Distr Expe	77,096.00	77,096.00	1,956.07	37,030.01	22,354.98	17,711.01	17,711.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	116.41	1,861.66	0.00	(1,861.66)	(1,861.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
*Total: 65 - Fringe Benefits	77,096.00	77,096.00	2,072.48	45,752.07	22,354.98	8,988.95	8,988.95
710 Travel	140,830.00	140,830.00	0.00	0.00	0.00	140,830.00	140,830.00
710100 Out-of-State Travel	0.00	0.00	639.19	59,488.87	0.00	(59,488.87)	(59,488.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
710400 Student or Non-Emp Travel	0.00	0.00	16.69	35,243.96	0.00	(35,243.96)	(35,243.96)
Subtotal: Travel	140,830.00	140,830.00	655.88	96,337.83	0.00	44,492.17	44,492.17
711100 Supplies-General	0.00	0.00	0.00	1,737.73	0.00	(1,737.73)	(1,737.73)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7112 Research Supplies	19,996.00	83,392.00	0.00	0.00	0.00	19,996.00	83,392.00
711200 Research Supplies	0.00	0.00	0.00	4,543.56	0.00	(4,543.56)	(4,543.56)
713000 Printing & Copying-General	0.00	0.00	0.00	6,499.37	0.00	(6,499.37)	(6,499.37)
714000 Postage-General	0.00	0.00	0.00	510.94	500.00	(1,010.94)	(1,010.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D48 - 2012-2017 CRRC Admin

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,631.30	0.00	(3,631.30)	(3,631.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,498.04	0.00	(2,498.04)	(2,498.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,766.42	0.00	(4,766.42)	(4,766.42)
717200 Other Professional Services-General	0.00	0.00	0.00	4,644.00	0.00	(4,644.00)	(4,644.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	20,247.50	0.00	43,148.50	(20,247.50)
718000 Telecom-General	0.00	0.00	0.00	21,674.12	353.72	(22,027.84)	(22,027.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	19.80	2,221.56	0.00	(2,221.56)	(2,221.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.48	310.04	0.00	(310.04)	(310.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(15.00)	19,380.55	0.00	(19,380.55)	(19,380.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
Subtotal: Non-Travel Support	83,392.00	83,392.00	10.28	93,590.57	853.72	(11,052.29)	(11,052.29)
*Total: 71 - Support (Travel & Non-Travel)	224,222.00	224,222.00	666.16	189,928.40	853.72	33,439.88	33,439.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,002.75	0.00	(13,002.75)	(13,002.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,282.75	0.00	(15,282.75)	(15,282.75)
780100 Electricity	0.00	0.00	0.00	185.44	0.00	(185.44)	(185.44)
*Total: 78 - Utilities	0.00	0.00	0.00	185.44	0.00	(185.44)	(185.44)
**Total Direct Cost Expenditures	654,857.00	654,857.00	9,103.55	477,916.63	79,236.22	97,704.15	97,704.15
760300 F&A Expenditures	250,155.00	250,155.00	3,204.44	169,513.56	0.00	80,641.44	80,641.44
*Total: 76 - F&A and Internal Allocations	250,155.00	250,155.00	3,204.44	169,513.56	0.00	80,641.44	80,641.44
**Total Indirect Cost Expenditures	250,155.00	250,155.00	3,204.44	169,513.56	0.00	80,641.44	80,641.44
***Total Expenditures	905,012.00	905,012.00	12,307.99	647,430.19	79,236.22	178,345.59	178,345.59
Revenue							
530000 Federal Programs	0.00	0.00	12,307.99	647,430.19	0.00	(647,430.19)	(647,430.19)
*Total: 53 - Sponsored Programs	0.00	0.00	12,307.99	647,430.19	0.00	(647,430.19)	(647,430.19)
***Total Revenue	0.00	0.00	12,307.99	647,430.19	0.00	(647,430.19)	(647,430.19)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,021.00	11,021.00	0.00	0.00	0.00	11,021.00	11,021.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,484.80	0.00	(3,484.80)	(3,484.80)
615F10 PAT	0.00	0.00	0.00	51,620.58	0.00	(51,620.58)	(51,620.58)
615NZ0 PAT Unallocated Budget (Bud Only)	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	53,716.52	0.00	(53,716.52)	(53,716.52)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
*Total: 61 - Salaries and Wages	41,908.00	41,908.00	0.00	109,174.40	0.00	(67,266.40)	(67,266.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
65YF10 Full Fringe Benefit Distr Expe	14,472.00	14,472.00	0.00	21,492.88	0.00	(7,020.88)	(7,020.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,302.39	0.00	(4,302.39)	(4,302.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	14,472.00	14,472.00	0.00	25,823.97	0.00	(11,351.97)	(11,351.97)
710 Travel	53,177.00	53,177.00	0.00	0.00	0.00	53,177.00	53,177.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,726.99	0.00	(11,726.99)	(11,726.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,900.36	0.00	(11,900.36)	(11,900.36)
Subtotal: Travel	53,177.00	53,177.00	0.00	24,927.35	0.00	28,249.65	28,249.65
711100 Supplies-General	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	69,016.00	69,016.00	0.00	0.00	0.00	69,016.00	69,016.00
711200 Research Supplies	0.00	0.00	0.00	1,747.44	0.00	(1,747.44)	(1,747.44)
713000 Printing & Copying-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,593.12	0.00	(1,593.12)	(1,593.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,715.94	0.00	(6,715.94)	(6,715.94)
718000 Telecom-General	0.00	0.00	0.00	1,722.17	0.00	(1,722.17)	(1,722.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,652.57	0.00	(5,652.57)	(5,652.57)
Subtotal: Non-Travel Support	69,016.00	69,016.00	0.00	18,424.30	0.00	50,591.70	50,591.70
*Total: 71 - Support (Travel & Non-Travel)	122,193.00	122,193.00	0.00	43,351.65	0.00	78,841.35	78,841.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/17

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
*Total: 78 - Utilities	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
**Total Direct Cost Expenditures	178,573.00	178,573.00	0.00	178,571.55	0.00	1.45	1.45
760300 F&A Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
*Total: 76 - F&A and Internal Allocations	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
**Total Indirect Cost Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
***Total Expenditures	225,000.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
***Total Revenue	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D50 - Erma 2012-2017

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	87,280.00	15,128.00	0.00	0.00	0.00	87,280.00	15,128.00
*Total: 61 - Salaries and Wages	87,280.00	15,128.00	0.00	0.00	0.00	87,280.00	15,128.00
65YF10 Full Fringe Benefit Distr Expe	37,966.00	6,580.00	0.00	0.00	0.00	37,966.00	6,580.00
*Total: 65 - Fringe Benefits	37,966.00	6,580.00	0.00	0.00	0.00	37,966.00	6,580.00
710 Travel	8,000.00	3,000.00	0.00	0.00	0.00	8,000.00	3,000.00
Subtotal: Travel	8,000.00	3,000.00	0.00	0.00	0.00	8,000.00	3,000.00
7112 Research Supplies	37,325.00	37,325.00	0.00	0.00	0.00	37,325.00	37,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	234,639.00	343,177.00	0.00	399,245.12	0.00	(164,606.12)	(56,068.12)
Subtotal: Non-Travel Support	271,964.00	380,502.00	0.00	400,387.68	0.00	(128,423.68)	(19,885.68)
*Total: 71 - Support (Travel & Non-Travel)	279,964.00	383,502.00	0.00	400,387.68	0.00	(120,423.68)	(16,885.68)
740000 Cap Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
**Total Direct Cost Expenditures	435,210.00	435,210.00	0.00	411,262.68	0.00	23,947.32	23,947.32
760300 F&A Expenditures	154,790.00	154,790.00	0.00	151,348.85	0.00	3,441.15	3,441.15
*Total: 76 - F&A and Internal Allocations	154,790.00	154,790.00	0.00	151,348.85	0.00	3,441.15	3,441.15
**Total Indirect Cost Expenditures	154,790.00	154,790.00	0.00	151,348.85	0.00	3,441.15	3,441.15
***Total Expenditures	590,000.00	590,000.00	0.00	562,611.53	0.00	27,388.47	27,388.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	562,611.53	0.00	(562,611.53)	(562,611.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	562,611.53	0.00	(562,611.53)	(562,611.53)
***Total Revenue	0.00	0.00	0.00	562,611.53	0.00	(562,611.53)	(562,611.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	0.00	22,862.02	0.00	(22,862.02)	(22,862.02)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	12,202.00	12,202.00	0.00	22,862.02	0.00	(10,660.02)	(10,660.02)
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
*Total: 65 - Fringe Benefits	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	15,600.00	15,600.00	0.00	2,810.43	0.00	12,789.57	12,789.57
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,118.32	0.00	(5,118.32)	(5,118.32)
Subtotal: Non-Travel Support	8,476.00	8,476.00	0.00	5,188.66	0.00	3,287.34	3,287.34
*Total: 71 - Support (Travel & Non-Travel)	24,076.00	24,076.00	0.00	7,999.09	0.00	16,076.91	16,076.91
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.53	0.00	0.47	0.47
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
***Total Expenditures	50,000.00	50,000.00	0.00	49,999.93	0.00	0.07	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
***Total Revenue	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Not Fully Executed
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,179.80	13,648.40	2,271.29	(15,919.69)	(15,919.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,089.96	7,357.05	2,207.12	(9,564.17)	(9,564.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,661.84	0.00	(14,661.84)	(14,661.84)
613NZ0 Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,371.52	0.00	(8,371.52)	(8,371.52)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,448.00	63,448.00	6,269.76	44,038.81	4,478.41	14,930.78	14,930.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	520.40	1,742.41	371.71	(2,114.12)	(2,114.12)
65YF10 Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.57	0.00	(677.57)	(677.57)
*Total: 65 - Fringe Benefits	3,688.00	3,688.00	520.40	2,419.98	371.71	896.31	896.31
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,000.00	2,000.00	0.00	85.00	0.00	1,915.00	1,915.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.30	0.00	(19.30)	(19.30)
717000 Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
Subtotal: Non-Travel Support	5,538.00	5,538.00	0.00	265.47	0.00	5,272.53	5,272.53
*Total: 71 - Support (Travel & Non-Travel)	7,538.00	7,538.00	0.00	350.47	0.00	7,187.53	7,187.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,903.80	0.00	(1,903.80)	(1,903.80)
721100 Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,251.69	0.00	(10,251.69)	(10,251.69)
*Total: 72 - Student and/or Participant Support	19,856.00	19,856.00	0.00	12,155.49	0.00	7,700.51	7,700.51
**Total Direct Cost Expenditures	94,530.00	94,530.00	6,790.16	58,964.75	4,850.12	30,715.13	30,715.13
760300 F&A Expenditures	35,470.00	35,470.00	3,225.32	22,234.45	0.00	13,235.55	13,235.55
*Total: 76 - F&A and Internal Allocations	35,470.00	35,470.00	3,225.32	22,234.45	0.00	13,235.55	13,235.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Not Fully Executed
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	35,470.00	35,470.00	3,225.32	22,234.45	0.00	13,235.55	13,235.55
***Total Expenditures	130,000.00	130,000.00	10,015.48	81,199.20	4,850.12	43,950.68	43,950.68
Revenue							
530000 Federal Programs	0.00	0.00	10,015.48	81,199.20	0.00	(81,199.20)	(81,199.20)
*Total: 53 - Sponsored Programs	0.00	0.00	10,015.48	81,199.20	0.00	(81,199.20)	(81,199.20)
***Total Revenue	0.00	0.00	10,015.48	81,199.20	0.00	(81,199.20)	(81,199.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D80 - 2014 Program Management
 Fund: 111E07 - Double-Net Pen Raft

Status: Not Fully Executed
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,458.00	0.00	(6,458.00)	(6,458.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages	6,458.00	6,458.00	0.00	6,458.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	527.38	0.00	(527.38)	(527.38)
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits	542.00	542.00	0.00	527.38	0.00	14.62	14.62
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,985.38	0.00	14.62	14.62
***Total Expenditures	7,000.00	7,000.00	0.00	6,985.38	0.00	14.62	14.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
***Total Revenue	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)

Grant: 111D80 - 2014 Program Management
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Not Fully Executed
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,192.01	0.00	(30,192.01)	(30,192.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,444.98	0.00	(6,444.98)	(6,444.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
*Total: 61 - Salaries and Wages	36,475.00	36,475.00	0.00	36,636.99	0.00	(161.99)	(161.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
*Total: 65 - Fringe Benefits	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
**Total Direct Cost Expenditures	50,518.00	50,518.00	0.00	50,517.87	0.00	0.13	0.13
760300 F&A Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
***Total Expenditures	74,514.00	74,514.00	0.00	74,513.84	0.00	0.16	0.16
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,995.97	0.00	(23,995.97)	(23,995.97)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,636.53	0.00	(36,636.53)	(36,636.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,881.69	0.00	(13,881.69)	(13,881.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	74,515.23	0.00	(74,515.23)	(74,515.23)
***Total Revenue	0.00	0.00	0.00	74,515.23	0.00	(74,515.23)	(74,515.23)

Grant: 111D95 - Aquaculture Raft
 Fund: 111D95 - Aquaculture Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	NA14NMF4270032	CFDA #:	11.427	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,923.11	30,769.30	9,230.79	(40,000.09)	(40,000.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,271.00	59,271.00	0.00	0.00	0.00	59,271.00	59,271.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,940.84	11,763.90	3,529.16	(15,293.06)	(15,293.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.22	0.00	(31,550.22)	(31,550.22)
613NZ0 Grad Unallocated Budget (Bud Only)	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
615F10 PAT	0.00	0.00	0.00	7,133.40	0.00	(7,133.40)	(7,133.40)
615NZ0 PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.62	0.00	(7,331.62)	(7,331.62)
*Total: 61 - Salaries and Wages	120,364.00	120,364.00	17,863.95	88,548.44	12,759.95	19,055.61	19,055.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,482.69	3,547.28	1,059.08	(4,606.36)	(4,606.36)
65YF10 Full Fringe Benefit Distr Expe	16,974.00	16,974.00	0.00	5,496.86	0.00	11,477.14	11,477.14
*Total: 65 - Fringe Benefits	16,974.00	16,974.00	1,482.69	9,044.14	1,059.08	6,870.78	6,870.78
710000 In-State Travel	0.00	0.00	0.00	1,489.45	0.00	(1,489.45)	(1,489.45)
Subtotal: Travel	0.00	0.00	0.00	1,489.45	0.00	(1,489.45)	(1,489.45)
711100 Supplies-General	0.00	0.00	0.00	139.31	0.00	(139.31)	(139.31)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	2,448.12	0.00	(2,448.12)	(2,448.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	252.92	0.00	(252.92)	(252.92)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	2,840.35	0.00	2,659.65	2,659.65
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,329.80	0.00	1,170.20	1,170.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	37,472.00	37,472.00	0.00	0.00	0.00	37,472.00	37,472.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,642.25	0.00	(28,642.25)	(28,642.25)
*Total: 72 - Student and/or Participant Support	37,472.00	37,472.00	0.00	28,642.25	0.00	8,829.75	8,829.75
740000 Cap Equipment	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	30,328.54	1,725.00	(32,053.54)	(32,053.54)
*Total: 74 - Capitalizable Plant and Equipment	19,500.00	19,500.00	0.00	30,328.54	1,725.00	(12,553.54)	(12,553.54)
**Total Direct Cost Expenditures	199,810.00	199,810.00	19,346.64	160,893.17	15,544.03	23,372.80	23,372.80
760300 F&A Expenditures	49,952.00	49,952.00	4,836.66	40,223.28	0.00	9,728.72	9,728.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D95 - Aquaculture Raft
 Fund: 111D95 - Aquaculture Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,952.00	49,952.00	4,836.66	40,223.28	0.00	9,728.72	9,728.72
**Total Indirect Cost Expenditures	49,952.00	49,952.00	4,836.66	40,223.28	0.00	9,728.72	9,728.72
***Total Expenditures	249,762.00	249,762.00	24,183.30	201,116.45	15,544.03	33,101.52	33,101.52
Revenue							
530000 Federal Programs	0.00	0.00	24,183.30	201,116.45	0.00	(201,116.45)	(201,116.45)
*Total: 53 - Sponsored Programs	0.00	0.00	24,183.30	201,116.45	0.00	(201,116.45)	(201,116.45)
***Total Revenue	0.00	0.00	24,183.30	201,116.45	0.00	(201,116.45)	(201,116.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D95 - Aquaculture Raft
 Fund: 15C967 - Aquaculture Raft - CS

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,575.96	0.00	(45,575.96)	(45,575.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
*Total: 61 - Salaries and Wages	47,402.00	47,402.00	0.00	45,575.96	0.00	1,826.04	1,826.04
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	17,119.71	0.00	4,184.29	4,184.29
*Total: 65 - Fringe Benefits	21,304.00	21,304.00	0.00	17,119.71	0.00	4,184.29	4,184.29
**Total Direct Cost Expenditures	68,706.00	68,706.00	0.00	62,695.67	0.00	6,010.33	6,010.33
760300 F&A Expenditures	32,635.00	32,635.00	0.00	29,780.47	0.00	2,854.53	2,854.53
*Total: 76 - F&A and Internal Allocations	32,635.00	32,635.00	0.00	29,780.47	0.00	2,854.53	2,854.53
**Total Indirect Cost Expenditures	32,635.00	32,635.00	0.00	29,780.47	0.00	2,854.53	2,854.53
***Total Expenditures	101,341.00	101,341.00	0.00	92,476.14	0.00	8,864.86	8,864.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,780.47	0.00	(29,780.47)	(29,780.47)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	47,402.00	0.00	(47,402.00)	(47,402.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,800.95	0.00	(17,800.95)	(17,800.95)
*Total: 5Z - Transfers In	0.00	0.00	0.00	94,983.47	0.00	(94,983.47)	(94,983.47)
***Total Revenue	0.00	0.00	0.00	94,983.47	0.00	(94,983.47)	(94,983.47)

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date: 05/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	70NANB15H060 CFDA #: 11.609	Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,400.00	16,706.02	0.00	(16,706.02)	(16,706.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,553.00	9,553.00	0.00	0.00	0.00	9,553.00	9,553.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,323.90	15,637.15	1,659.93	(17,297.08)	(17,297.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,080.09	0.00	(17,080.09)	(17,080.09)
613NZ0 Grad Unallocated Budget (Bud Only)	61,125.00	61,125.00	0.00	0.00	0.00	61,125.00	61,125.00
*Total: 61 - Salaries and Wages	70,678.00	70,678.00	10,723.90	49,423.26	1,659.93	19,594.81	19,594.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	890.08	2,646.08	137.77	(2,783.85)	(2,783.85)
65YF10 Full Fringe Benefit Distr Expe	2,618.00	2,618.00	0.00	0.00	0.00	2,618.00	2,618.00
*Total: 65 - Fringe Benefits	2,618.00	2,618.00	890.08	2,646.08	137.77	(165.85)	(165.85)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,110.64	0.00	(4,110.64)	(4,110.64)
710200 Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	907.56	0.00	(907.56)	(907.56)
Subtotal: Travel	20,000.00	20,000.00	0.00	8,428.20	0.00	11,571.80	11,571.80
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	21,434.69	0.00	(21,434.69)	(21,434.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,727.66	0.00	(2,727.66)	(2,727.66)
717200 Other Professional Services-General	0.00	0.00	0.00	2,887.58	2,500.00	(5,387.58)	(5,387.58)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	27,049.93	2,500.00	(9,549.93)	(9,549.93)
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	40,000.00	0.00	35,478.13	2,500.00	2,021.87	2,021.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
*Total: 72 - Student and/or Participant Support	35,610.00	35,610.00	0.00	4,473.00	0.00	31,137.00	31,137.00
**Total Direct Cost Expenditures	148,906.00	148,906.00	11,613.98	92,020.47	4,297.70	52,587.83	52,587.83
760300 F&A Expenditures	53,816.00	53,816.00	5,516.63	41,585.08	0.00	12,230.92	12,230.92
*Total: 76 - F&A and Internal Allocations	53,816.00	53,816.00	5,516.63	41,585.08	0.00	12,230.92	12,230.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Berda, Erik B
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB15H060 CFDA #: 11.609
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	53,816.00	53,816.00	5,516.63	41,585.08	0.00	12,230.92	12,230.92
***Total Expenditures	202,722.00	202,722.00	17,130.61	133,605.55	4,297.70	64,818.75	64,818.75
Revenue							
530000 Federal Programs	0.00	0.00	17,130.61	133,605.55	0.00	(133,605.55)	(133,605.55)
*Total: 53 - Sponsored Programs	0.00	0.00	17,130.61	133,605.55	0.00	(133,605.55)	(133,605.55)
***Total Revenue	0.00	0.00	17,130.61	133,605.55	0.00	(133,605.55)	(133,605.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111E31 - NIST Summer Fellowships 2016
 Fund: 111E31 - NIST Summer Fellowships 2016

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB16H051 CFDA #: 11.620
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/16 - 9/30/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	270.20	0.00	(270.20)	(270.20)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	6,570.20	0.00	429.80	429.80
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,570.20	0.00	429.80	429.80
722200 Participant Support	10,000.00	10,000.00	6,549.48	6,549.48	0.00	3,450.52	3,450.52
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	6,549.48	6,549.48	0.00	3,450.52	3,450.52
**Total Direct Cost Expenditures	17,000.00	17,000.00	6,549.48	13,119.68	0.00	3,880.32	3,880.32
***Total Expenditures	17,000.00	17,000.00	6,549.48	13,119.68	0.00	3,880.32	3,880.32
Revenue							
530000 Federal Programs	0.00	0.00	6,549.48	13,119.68	0.00	(13,119.68)	(13,119.68)
*Total: 53 - Sponsored Programs	0.00	0.00	6,549.48	13,119.68	0.00	(13,119.68)	(13,119.68)
***Total Revenue	0.00	0.00	6,549.48	13,119.68	0.00	(13,119.68)	(13,119.68)

Grant: 112139 - Numerical Simulations DPAL
 Fund: 112139 - Numerical Simulations DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014714C6000	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	12/2/13 - 12/1/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,088.90	75,306.90	0.00	(75,306.90)	(75,306.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,268.00	50,268.00	0.00	0.00	0.00	50,268.00	50,268.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
61SNSH Student Labor	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
*Total: 61 - Salaries and Wages	78,086.00	78,086.00	12,088.90	86,390.65	0.00	(8,304.65)	(8,304.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,003.38	6,120.49	0.00	(6,120.49)	(6,120.49)
65YF10 Full Fringe Benefit Distr Expe	5,264.00	5,264.00	0.00	0.00	0.00	5,264.00	5,264.00
*Total: 65 - Fringe Benefits	5,264.00	5,264.00	1,003.38	6,120.49	0.00	(856.49)	(856.49)
710 Travel	5,335.00	5,335.00	0.00	0.00	0.00	5,335.00	5,335.00
710100 Out-of-State Travel	0.00	0.00	0.00	437.87	0.00	(437.87)	(437.87)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,335.00	5,335.00	0.00	437.87	0.00	4,897.13	4,897.13
7112 Research Supplies	156,523.00	156,523.00	0.00	0.00	0.00	156,523.00	156,523.00
711200 Research Supplies	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,155.00	0.00	(7,155.00)	(7,155.00)
717000 Consulting-General	27,840.00	27,840.00	0.00	0.00	0.00	27,840.00	27,840.00
717200 Other Professional Services-General	0.00	0.00	0.00	158,904.39	0.00	(158,904.39)	(158,904.39)
Subtotal: Non-Travel Support	184,363.00	184,363.00	0.00	166,263.39	0.00	18,099.61	18,099.61
*Total: 71 - Support (Travel & Non-Travel)	189,698.00	189,698.00	0.00	166,701.26	0.00	22,996.74	22,996.74
740000 Cap Equipment	48,825.00	48,825.00	0.00	43,307.00	0.00	5,518.00	5,518.00
*Total: 74 - Capitalizable Plant and Equipment	48,825.00	48,825.00	0.00	43,307.00	0.00	5,518.00	5,518.00
**Total Direct Cost Expenditures	321,873.00	321,873.00	13,092.28	302,519.40	0.00	19,353.60	19,353.60
760300 F&A Expenditures	129,700.00	129,700.00	6,218.84	123,125.92	0.00	6,574.08	6,574.08
*Total: 76 - F&A and Internal Allocations	129,700.00	129,700.00	6,218.84	123,125.92	0.00	6,574.08	6,574.08
**Total Indirect Cost Expenditures	129,700.00	129,700.00	6,218.84	123,125.92	0.00	6,574.08	6,574.08
***Total Expenditures	451,573.00	451,573.00	19,311.12	425,645.32	0.00	25,927.68	25,927.68
Revenue							
530000 Federal Programs	0.00	0.00	19,311.12	425,645.32	0.00	(425,645.32)	(425,645.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112139 - Numerical Simulations DPAL
 Fund: 112139 - Numerical Simulations DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014714C6000 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 12/2/13 - 12/1/16

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	19,311.12	425,645.32	0.00	(425,645.32)	(425,645.32)
***Total Revenue	0.00	0.00	19,311.12	425,645.32	0.00	(425,645.32)	(425,645.32)

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Lashmore, David S

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Department of Defense	Effective Date:	01/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NRO00014C0071	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/27/14 - 3/31/15					Sefa Classification	RESDEV

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,980.04	0.00	(61,980.04)	(61,980.04)
611NZO Faculty Unallocated Budget(BudOnly)	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,533.34	0.00	(31,533.34)	(31,533.34)
613NZO Grad Unallocated Budget (Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	105,996.00	0.00	(105,996.00)	(105,996.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,003.00	0.00	(1,003.00)	(1,003.00)
61SNSH Student Labor	0.00	0.00	0.00	30,623.26	0.00	(30,623.26)	(30,623.26)
61SNWS College Work Study	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
61SNZO Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages	176,100.00	176,100.00	0.00	231,206.33	0.00	(55,106.33)	(55,106.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,218.59	0.00	(7,218.59)	(7,218.59)
65YF10 Full Fringe Benefit Distr Expe	61,857.00	61,857.00	0.00	0.00	0.00	61,857.00	61,857.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,316.36	0.00	(8,316.36)	(8,316.36)
*Total: 65 - Fringe Benefits	61,857.00	61,857.00	0.00	15,534.95	0.00	46,322.05	46,322.05
710 Travel	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
710100 Out-of-State Travel	0.00	0.00	0.00	831.66	0.00	(831.66)	(831.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
Subtotal: Travel	2,734.00	2,734.00	0.00	956.26	0.00	1,777.74	1,777.74
7112 Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
711200 Research Supplies	0.00	0.00	0.00	25,629.30	0.00	(25,629.30)	(25,629.30)
713000 Printing & Copying-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,985.30	0.00	(7,985.30)	(7,985.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717120 Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,296.72	0.00	(15,296.72)	(15,296.72)
Subtotal: Non-Travel Support	38,266.00	38,266.00	0.00	50,161.30	0.00	(11,895.30)	(11,895.30)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	51,117.56	0.00	(10,117.56)	(10,117.56)
721100 Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
*Total: 72 - Student and/or Participant Support	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Lashmore, David S

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 3/31/15

Fund Information
 Effective Date: 01/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
**Total Direct Cost Expenditures	317,182.00	317,182.00	0.00	308,204.18	0.00	8,977.82	8,977.82
760300 F&A Expenditures	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
*Total: 76 - F&A and Internal Allocations	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
**Total Indirect Cost Expenditures	132,505.00	132,505.00	0.00	141,482.82	0.00	(8,977.82)	(8,977.82)
***Total Expenditures	449,687.00	449,687.00	0.00	449,687.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)
***Total Revenue	0.00	0.00	0.00	449,687.00	0.00	(449,687.00)	(449,687.00)

Grant: 112145 - Origami of Single Chains
 Fund: 112145 - Origami of Single Chains

Status: Active
 Type: Grant
 FMGR: Berda, Erik B

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	W911NF1410177	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/14 - 3/13/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,841.57	34,388.09	1,315.41	(35,703.50)	(35,703.50)
613NZ0 Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX Part Time Salary	0.00	0.00	1,130.79	2,692.35	807.71	(3,500.06)	(3,500.06)
*Total: 61 - Salaries and Wages	58,000.00	58,000.00	2,972.36	52,080.45	2,123.12	3,796.43	3,796.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	152.83	4,029.62	109.19	(4,138.81)	(4,138.81)
65YF10 Full Fringe Benefit Distr Expe	4,616.00	4,616.00	0.00	0.00	0.00	4,616.00	4,616.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	93.85	224.53	67.04	(291.57)	(291.57)
*Total: 65 - Fringe Benefits	4,616.00	4,616.00	246.68	4,254.15	176.23	185.62	185.62
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
710300 Conference Registration Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
7112 Research Supplies	20,129.00	20,129.00	0.00	0.00	0.00	20,129.00	20,129.00
711200 Research Supplies	0.00	0.00	0.00	20,710.17	0.00	(20,710.17)	(20,710.17)
717200 Other Professional Services-General	0.00	0.00	0.00	3,126.64	0.00	(3,126.64)	(3,126.64)
Subtotal: Non-Travel Support	20,129.00	20,129.00	0.00	23,836.81	0.00	(3,707.81)	(3,707.81)
*Total: 71 - Support (Travel & Non-Travel)	22,129.00	22,129.00	0.00	24,836.81	0.00	(2,707.81)	(2,707.81)
**Total Direct Cost Expenditures	84,745.00	84,745.00	3,219.04	81,171.41	2,299.35	1,274.24	1,274.24
760300 F&A Expenditures	40,255.00	40,255.00	1,529.04	38,556.46	0.00	1,698.54	1,698.54
*Total: 76 - F&A and Internal Allocations	40,255.00	40,255.00	1,529.04	38,556.46	0.00	1,698.54	1,698.54
**Total Indirect Cost Expenditures	40,255.00	40,255.00	1,529.04	38,556.46	0.00	1,698.54	1,698.54
***Total Expenditures	125,000.00	125,000.00	4,748.08	119,727.87	2,299.35	2,972.78	2,972.78
Revenue							
530000 Federal Programs	0.00	0.00	4,748.08	119,727.87	0.00	(119,727.87)	(119,727.87)
*Total: 53 - Sponsored Programs	0.00	0.00	4,748.08	119,727.87	0.00	(119,727.87)	(119,727.87)
***Total Revenue	0.00	0.00	4,748.08	119,727.87	0.00	(119,727.87)	(119,727.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112145 - Origami of Single Chains
 Fund: 112155 - HSAP-URAP Addition

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1410177
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 4/14/14 - 3/13/17

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/16/20

CFDA #: 12.431

Fund Information
 Effective Date: 09/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,819.92	15,634.37	4,871.37	(20,505.74)	(20,505.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,330.00	13,330.00	0.00	0.00	0.00	13,330.00	13,330.00
611Q90 Post Doc	0.00	0.00	1,729.87	10,264.21	19,770.12	(30,034.33)	(30,034.33)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,329.25	12,567.75	3,932.31	(16,500.06)	(16,500.06)
613NZ0 Grad Unallocated Budget (Bud Only)	25,867.00	25,867.00	0.00	0.00	0.00	25,867.00	25,867.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
*Total: 61 - Salaries and Wages	39,197.00	39,197.00	13,879.04	41,066.33	28,573.80	(30,443.13)	(30,443.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,008.39	2,570.00	730.70	(3,300.70)	(3,300.70)
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	352.90	2,444.70	4,033.10	(4,652.80)	(4,652.80)
*Total: 65 - Fringe Benefits	1,825.00	1,825.00	1,361.29	5,014.70	4,763.80	(7,953.50)	(7,953.50)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,291.49	0.00	(2,291.49)	(2,291.49)
710300 Conference Registration Fees	0.00	0.00	0.00	2,737.91	0.00	(2,737.91)	(2,737.91)
Subtotal: Travel	3,000.00	3,000.00	0.00	5,029.40	0.00	(2,029.40)	(2,029.40)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	3,827.00	3,827.00	0.00	0.00	0.00	3,827.00	3,827.00
711200 Research Supplies	0.00	0.00	0.00	2,364.76	0.00	(2,364.76)	(2,364.76)
Subtotal: Non-Travel Support	3,827.00	3,827.00	0.00	3,945.19	0.00	(118.19)	(118.19)
*Total: 71 - Support (Travel & Non-Travel)	6,827.00	6,827.00	0.00	8,974.59	0.00	(2,147.59)	(2,147.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,046.00	17,046.00	0.00	0.00	0.00	17,046.00	17,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,329.00	0.00	(2,329.00)	(2,329.00)
*Total: 72 - Student and/or Participant Support	17,046.00	17,046.00	0.00	3,469.00	0.00	13,577.00	13,577.00
**Total Direct Cost Expenditures	64,895.00	64,895.00	15,240.33	58,524.62	33,337.60	(26,967.22)	(26,967.22)
760300 F&A Expenditures	22,728.00	22,728.00	7,239.15	26,151.44	0.00	(3,423.44)	(3,423.44)
*Total: 76 - F&A and Internal Allocations	22,728.00	22,728.00	7,239.15	26,151.44	0.00	(3,423.44)	(3,423.44)
**Total Indirect Cost Expenditures	22,728.00	22,728.00	7,239.15	26,151.44	0.00	(3,423.44)	(3,423.44)
***Total Expenditures	87,623.00	87,623.00	22,479.48	84,676.06	33,337.60	(30,390.66)	(30,390.66)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko
 Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/16/20

CFDA #: 12.431

Fund Information

Effective Date: 09/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	22,479.48	84,676.06	0.00	(84,676.06)	(84,676.06)
*Total: 53 - Sponsored Programs	0.00	0.00	22,479.48	84,676.06	0.00	(84,676.06)	(84,676.06)
***Total Revenue	0.00	0.00	22,479.48	84,676.06	0.00	(84,676.06)	(84,676.06)

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active
 Type: Grant
 FMGR: Li, Yaning

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force	Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-16-1-0011	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/15 - 12/14/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,504.40	5,962.86	1,788.86	(7,751.72)	(7,751.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,221.00	7,221.00	0.00	0.00	0.00	7,221.00	7,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,423.09	5,769.26	1,730.78	(7,500.04)	(7,500.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,496.23	0.00	(8,496.23)	(8,496.23)
613NZ0 Grad Unallocated Budget (Bud Only)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
*Total: 61 - Salaries and Wages	24,094.00	24,094.00	4,927.49	20,228.35	3,519.64	346.01	346.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	408.98	978.46	292.13	(1,270.59)	(1,270.59)
65YF10 Full Fringe Benefit Distr Expe	1,211.00	1,211.00	0.00	0.00	0.00	1,211.00	1,211.00
*Total: 65 - Fringe Benefits	1,211.00	1,211.00	408.98	978.46	292.13	(59.59)	(59.59)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support	11,900.00	11,900.00	0.00	0.00	6,000.00	5,900.00	5,900.00
*Total: 71 - Support (Travel & Non-Travel)	13,900.00	13,900.00	0.00	0.00	6,000.00	7,900.00	7,900.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,579.00	0.00	(1,579.00)	(1,579.00)
*Total: 72 - Student and/or Participant Support	8,835.00	8,835.00	0.00	2,719.00	0.00	6,116.00	6,116.00
7300 Subcontracts	135,635.00	135,635.00	0.00	0.00	0.00	135,635.00	135,635.00
730001 Subcontracts 01	0.00	0.00	6,507.30	6,507.30	57,725.70	(64,233.00)	(64,233.00)
730002 Subcontracts 02	0.00	0.00	31,775.50	31,775.50	39,626.50	(71,402.00)	(71,402.00)
*Total: 73 - Subcontracts	135,635.00	135,635.00	38,282.80	38,282.80	97,352.20	0.00	0.00
**Total Direct Cost Expenditures	183,675.00	183,675.00	43,619.27	62,208.61	107,163.97	14,302.42	14,302.42
760300 F&A Expenditures	42,372.00	42,372.00	17,500.80	25,039.19	0.00	17,332.81	17,332.81
*Total: 76 - F&A and Internal Allocations	42,372.00	42,372.00	17,500.80	25,039.19	0.00	17,332.81	17,332.81
**Total Indirect Cost Expenditures	42,372.00	42,372.00	17,500.80	25,039.19	0.00	17,332.81	17,332.81
***Total Expenditures	226,047.00	226,047.00	61,120.07	87,247.80	107,163.97	31,635.23	31,635.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active
 FMGR: Li, Yaning
 Type: Grant

PI Name: Li, Yaning
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0011
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

Fund Information

Effective Date: 12/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	61,120.07	87,247.80	0.00	(87,247.80)	(87,247.80)
0.00	0.00	61,120.07	87,247.80	0.00	(87,247.80)	(87,247.80)
0.00	0.00	61,120.07	87,247.80	0.00	(87,247.80)	(87,247.80)

Grant: 112179 - Tensor Categories
 Fund: 112179 - Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name: Nikshych, Dmitri
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H98230-16-1-0008 CFDA #: 12.901
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 4/19/16 - 4/18/17

Fund Information
 Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,021.67	9,575.40	2,872.62	(12,448.02)	(12,448.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,449.00	12,449.00	0.00	0.00	0.00	12,449.00	12,449.00
*Total: 61 - Salaries and Wages	12,449.00	12,449.00	4,021.67	9,575.40	2,872.62	0.98	0.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	333.80	798.60	238.43	(1,037.03)	(1,037.03)
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
*Total: 65 - Fringe Benefits	1,037.00	1,037.00	333.80	798.60	238.43	(0.03)	(0.03)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,547.80	0.00	(1,547.80)	(1,547.80)
710200 Foreign Travel	2,000.00	2,000.00	1,304.25	1,304.25	0.00	695.75	695.75
Subtotal: Travel	4,000.00	4,000.00	1,304.25	2,852.05	0.00	1,147.95	1,147.95
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
Subtotal: Non-Travel Support	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
*Total: 71 - Support (Travel & Non-Travel)	6,738.00	6,738.00	1,304.25	2,852.05	0.00	3,885.95	3,885.95
**Total Direct Cost Expenditures	20,224.00	20,224.00	5,659.72	13,226.05	3,111.05	3,886.90	3,886.90
760300 F&A Expenditures	9,876.00	9,876.00	2,801.55	6,395.55	0.00	3,480.45	3,480.45
*Total: 76 - F&A and Internal Allocations	9,876.00	9,876.00	2,801.55	6,395.55	0.00	3,480.45	3,480.45
**Total Indirect Cost Expenditures	9,876.00	9,876.00	2,801.55	6,395.55	0.00	3,480.45	3,480.45
***Total Expenditures	30,100.00	30,100.00	8,461.27	19,621.60	3,111.05	7,367.35	7,367.35
Revenue							
530000 Federal Programs	0.00	0.00	8,461.27	19,621.60	0.00	(19,621.60)	(19,621.60)
*Total: 53 - Sponsored Programs	0.00	0.00	8,461.27	19,621.60	0.00	(19,621.60)	(19,621.60)
***Total Revenue	0.00	0.00	8,461.27	19,621.60	0.00	(19,621.60)	(19,621.60)

Grant: 115092 - NH WRRC Administrative
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Bryce, Julia G

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10 PAT	0.00	0.00	0.00	8,281.55	0.00	(8,281.55)	(8,281.55)
615NZ0 PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	0.00	2,540.04	0.00	(2,540.04)	(2,540.04)
61SNZ0 Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: 61 - Salaries and Wages	20,935.00	20,935.00	0.00	18,446.59	0.00	2,488.41	2,488.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	3,758.89	0.00	3,340.11	3,340.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.57	0.00	(244.57)	(244.57)
*Total: 65 - Fringe Benefits	7,099.00	7,099.00	0.00	4,361.89	0.00	2,737.11	2,737.11
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	9,325.52	0.00	(5,825.52)	(5,825.52)
*Total: 71 - Support (Travel & Non-Travel)	4,100.00	4,100.00	0.00	9,325.52	0.00	(5,225.52)	(5,225.52)
**Total Direct Cost Expenditures	32,134.00	32,134.00	0.00	32,134.00	0.00	0.00	0.00
***Total Expenditures	32,134.00	32,134.00	0.00	32,134.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
***Total Revenue	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115102 - Coal Tar Sealant in NH

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,551.27	0.00	(6,551.27)	(6,551.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
*Total: 61 - Salaries and Wages	4,055.00	6,529.00	0.00	6,551.27	0.00	(2,496.27)	(22.27)
65YF10 Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
*Total: 65 - Fringe Benefits	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
Subtotal: Travel	0.00	500.00	0.00	467.65	0.00	(467.65)	32.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	467.65	0.00	(467.65)	32.35
**Total Direct Cost Expenditures	5,880.00	9,967.00	0.00	9,967.00	0.00	(4,087.00)	(0.00)
760300 F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
*Total: 76 - F&A and Internal Allocations	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
**Total Indirect Cost Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
***Total Expenditures	8,614.00	9,967.00	0.00	9,967.00	0.00	(1,353.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
***Total Revenue	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115103 - James Hall Vegetated Roof

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Houle, James J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615F10 PAT	0.00	0.00	0.00	4,803.86	0.00	(4,803.86)	(4,803.86)
615NZ0 PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
*Total: 61 - Salaries and Wages	4,705.00	4,705.00	0.00	4,803.86	0.00	(98.86)	(98.86)
65YF10 Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
*Total: 65 - Fringe Benefits	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
710 Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
Subtotal: Non-Travel Support	500.00	500.00	0.00	27.20	0.00	472.80	472.80
*Total: 71 - Support (Travel & Non-Travel)	858.00	858.00	0.00	27.20	0.00	830.80	830.80
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,000.05	0.00	(0.05)	(0.05)
***Total Expenditures	7,000.00	7,000.00	0.00	7,000.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
***Total Revenue	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/29/16				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,133.04	0.00	(5,133.04)	(5,133.04)
613NZ0 Grad Unallocated Budget (Bud Only)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61SNSH Student Labor	0.00	0.00	0.00	10,649.00	0.00	(10,649.00)	(10,649.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	15,068.00	15,068.00	0.00	15,843.29	0.00	(775.29)	(775.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.91	0.00	(398.91)	(398.91)
65YF10 Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
*Total: 65 - Fringe Benefits	839.00	839.00	0.00	398.91	0.00	440.09	440.09
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
710000 In-State Travel	0.00	0.00	0.00	57.29	0.00	(57.29)	(57.29)
710100 Out-of-State Travel	0.00	0.00	0.00	826.64	0.00	(826.64)	(826.64)
Subtotal: Travel	990.00	990.00	0.00	883.93	0.00	106.07	106.07
7112 Research Supplies	8,103.00	8,103.00	0.00	0.00	0.00	8,103.00	8,103.00
711200 Research Supplies	0.00	0.00	0.00	4,162.92	0.00	(4,162.92)	(4,162.92)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,410.95	0.00	(3,410.95)	(3,410.95)
Subtotal: Non-Travel Support	8,103.00	8,103.00	0.00	7,873.87	0.00	229.13	229.13
*Total: 71 - Support (Travel & Non-Travel)	9,093.00	9,093.00	0.00	8,757.80	0.00	335.20	335.20
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115117 - Improved Ecosystem Indicators

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 06/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,296.22	0.00	(1,296.22)	(1,296.22)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,296.22	0.00	(1,296.22)	(1,296.22)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	483.49	0.00	(483.49)	(483.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	483.49	0.00	(483.49)	(483.49)
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	0.00	1,245.06	0.00	(1,245.06)	(1,245.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	114.40	0.00	(114.40)	(114.40)
717200	Other Professional Services-General	0.00	0.00	0.00	8,900.88	0.00	(8,900.88)	(8,900.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		12,040.00	12,040.00	0.00	10,260.34	0.00	1,779.66	1,779.66
*Total: 71 - Support (Travel & Non-Travel)		12,040.00	12,040.00	0.00	10,260.34	0.00	1,779.66	1,779.66
**Total Direct Cost Expenditures		12,040.00	12,040.00	0.00	12,040.05	0.00	(0.05)	(0.05)
***Total Expenditures		12,040.00	12,040.00	0.00	12,040.05	0.00	(0.05)	(0.05)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,040.05	0.00	(12,040.05)	(12,040.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,040.05	0.00	(12,040.05)	(12,040.05)
***Total Revenue		0.00	0.00	0.00	12,040.05	0.00	(12,040.05)	(12,040.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/29/16					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,882.65	0.00	(20,882.65)	(20,882.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10 PAT	0.00	0.00	0.00	9,509.52	0.00	(9,509.52)	(9,509.52)
615NZ0 PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
*Total: 61 - Salaries and Wages	30,691.00	30,691.00	0.00	30,392.17	0.00	298.83	298.83
65YF10 Full Fringe Benefit Distr Expe	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
*Total: 65 - Fringe Benefits	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
**Total Direct Cost Expenditures	44,292.00	44,292.00	0.00	44,142.24	0.00	149.76	149.76
760300 F&A Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
*Total: 76 - F&A and Internal Allocations	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
**Total Indirect Cost Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
***Total Expenditures	64,756.00	64,756.00	0.00	64,755.75	0.00	0.25	0.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
***Total Revenue	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Houle, James J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,695.29	0.00	(6,695.29)	(6,695.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
*Total: 61 - Salaries and Wages	6,714.00	6,714.00	0.00	6,695.29	0.00	18.71	18.71
65YF10 Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
*Total: 65 - Fringe Benefits	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
**Total Direct Cost Expenditures	9,735.00	9,735.00	0.00	9,734.95	0.00	0.05	0.05
760300 F&A Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
***Total Expenditures	14,262.00	14,262.00	0.00	14,261.69	0.00	0.31	0.31
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,261.69	0.00	(14,261.69)	(14,261.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,261.69	0.00	(14,261.69)	(14,261.69)
***Total Revenue	0.00	0.00	0.00	14,261.69	0.00	(14,261.69)	(14,261.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,044.03	0.00	(4,044.03)	(4,044.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
*Total: 61 - Salaries and Wages	4,055.00	4,055.00	0.00	4,044.03	0.00	10.97	10.97
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
*Total: 65 - Fringe Benefits	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,879.90	0.00	0.10	0.10
760300 F&A Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
*Total: 76 - F&A and Internal Allocations	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
**Total Indirect Cost Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
***Total Expenditures	8,614.00	8,614.00	0.00	8,614.05	0.00	(0.05)	(0.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,614.05	0.00	(8,614.05)	(8,614.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,614.05	0.00	(8,614.05)	(8,614.05)
***Total Revenue	0.00	0.00	0.00	8,614.05	0.00	(8,614.05)	(8,614.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,196.05	0.00	(19,196.05)	(19,196.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
*Total: 61 - Salaries and Wages	18,323.00	18,323.00	0.00	19,196.05	0.00	(873.05)	(873.05)
65YF10 Full Fringe Benefit Distr Expe	8,264.00	8,264.00	0.00	7,391.02	0.00	872.98	872.98
*Total: 65 - Fringe Benefits	8,264.00	8,264.00	0.00	7,391.02	0.00	872.98	872.98
**Total Direct Cost Expenditures	26,587.00	26,587.00	0.00	26,587.07	0.00	(0.07)	(0.07)
760300 F&A Expenditures	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
*Total: 76 - F&A and Internal Allocations	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	12,629.00	12,629.00	0.00	12,628.84	0.00	0.16	0.16
***Total Expenditures	39,216.00	39,216.00	0.00	39,215.91	0.00	0.09	0.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,361.02	0.00	(14,361.02)	(14,361.02)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,628.84	0.00	(12,628.84)	(12,628.84)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,827.48	0.00	(8,827.48)	(8,827.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,398.57	0.00	(3,398.57)	(3,398.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39,215.91	0.00	(39,215.91)	(39,215.91)
***Total Revenue	0.00	0.00	0.00	39,215.91	0.00	(39,215.91)	(39,215.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15CA03 - Improved Ecosystem Indicators - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,748.74	0.00	(6,748.74)	(6,748.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
*Total: 61 - Salaries and Wages	6,690.00	6,690.00	0.00	6,748.74	0.00	(58.74)	(58.74)
65YF10 Full Fringe Benefit Distr Expe	2,576.00	2,576.00	0.00	2,517.30	0.00	58.70	58.70
*Total: 65 - Fringe Benefits	2,576.00	2,576.00	0.00	2,517.30	0.00	58.70	58.70
**Total Direct Cost Expenditures	9,266.00	9,266.00	0.00	9,266.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	4,401.00	4,401.00	0.00	4,401.41	0.00	(0.41)	(0.41)
*Total: 76 - F&A and Internal Allocations	4,401.00	4,401.00	0.00	4,401.41	0.00	(0.41)	(0.41)
**Total Indirect Cost Expenditures	4,401.00	4,401.00	0.00	4,401.41	0.00	(0.41)	(0.41)
***Total Expenditures	13,667.00	13,667.00	0.00	13,667.45	0.00	(0.45)	(0.45)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,266.04	0.00	(9,266.04)	(9,266.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,401.41	0.00	(4,401.41)	(4,401.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,667.45	0.00	(13,667.45)	(13,667.45)
***Total Revenue	0.00	0.00	0.00	13,667.45	0.00	(13,667.45)	(13,667.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	3,166.15	(3,166.15)	(3,166.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	7,073.00	7,073.00	0.00	0.00	3,166.15	3,906.85	3,906.85
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	1,263.29	652.71	652.71
*Total: 65 - Fringe Benefits	1,916.00	1,916.00	0.00	0.00	1,263.29	652.71	652.71
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
**Total Direct Cost Expenditures	19,289.00	19,289.00	0.00	0.00	4,429.44	14,859.56	14,859.56
***Total Expenditures	19,289.00	19,289.00	0.00	0.00	4,429.44	14,859.56	14,859.56

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022 CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	387.49	31,223.66	276.79	(31,500.45)	(31,500.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,305.00	38,305.00	0.00	0.00	0.00	38,305.00	38,305.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,603.50	11,120.60	1,145.35	(12,265.95)	(12,265.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,832.05	0.00	(28,832.05)	(28,832.05)
613NZ0 Grad Unallocated Budget (Bud Only)	45,091.00	45,091.00	0.00	0.00	0.00	45,091.00	45,091.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: 61 - Salaries and Wages	96,046.00	96,046.00	1,990.99	73,266.32	1,422.14	21,357.54	21,357.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	165.27	3,433.73	118.03	(3,551.76)	(3,551.76)
65YF10 Full Fringe Benefit Distr Expe	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.77	0.00	(160.77)	(160.77)
*Total: 65 - Fringe Benefits	8,835.00	8,835.00	165.27	3,594.50	118.03	5,122.47	5,122.47
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,152.75	0.00	(1,152.75)	(1,152.75)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,099.55	0.00	(1,099.55)	(1,099.55)
Subtotal: Travel	5,200.00	5,200.00	0.00	2,282.30	0.00	2,917.70	2,917.70
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,849.53	0.00	(10,849.53)	(10,849.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,182.46	0.00	4,817.54	4,817.54
*Total: 71 - Support (Travel & Non-Travel)	21,200.00	21,200.00	0.00	13,464.76	0.00	7,735.24	7,735.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,796.20	0.00	(3,796.20)	(3,796.20)
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,245.56	0.00	(14,245.56)	(14,245.56)
*Total: 72 - Student and/or Participant Support	30,789.00	30,789.00	0.00	18,041.76	0.00	12,747.24	12,747.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022 CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	181,500.00	181,500.00	0.00	0.00	0.00	181,500.00	181,500.00
730002 Subcontracts 02	0.00	0.00	0.00	7,336.26	42,663.74	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	85,799.80	39,200.20	(125,000.00)	(125,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	10,046.75	2,953.25	(13,000.00)	(13,000.00)
*Total: 73 - Subcontracts	181,500.00	181,500.00	0.00	103,182.81	84,817.19	(6,500.00)	(6,500.00)
**Total Direct Cost Expenditures	338,370.00	338,370.00	2,156.26	211,550.15	86,357.36	40,462.49	40,462.49
760300 F&A Expenditures	86,629.00	86,629.00	1,024.23	63,036.49	0.00	23,592.51	23,592.51
*Total: 76 - F&A and Internal Allocations	86,629.00	86,629.00	1,024.23	63,036.49	0.00	23,592.51	23,592.51
**Total Indirect Cost Expenditures	86,629.00	86,629.00	1,024.23	63,036.49	0.00	23,592.51	23,592.51
***Total Expenditures	424,999.00	424,999.00	3,180.49	274,586.64	86,357.36	64,055.00	64,055.00
Revenue							
530000 Federal Programs	0.00	0.00	3,180.49	274,586.64	0.00	(274,586.64)	(274,586.64)
*Total: 53 - Sponsored Programs	0.00	0.00	3,180.49	274,586.64	0.00	(274,586.64)	(274,586.64)
***Total Revenue	0.00	0.00	3,180.49	274,586.64	0.00	(274,586.64)	(274,586.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,099.56	0.00	(42,099.56)	(42,099.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,236.34	0.00	(11,236.34)	(11,236.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
*Total: 61 - Salaries and Wages	60,261.00	60,261.00	0.00	53,335.90	0.00	6,925.10	6,925.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	28,481.00	28,481.00	0.00	21,192.77	0.00	7,288.23	7,288.23
*Total: 65 - Fringe Benefits	28,481.00	28,481.00	0.00	21,192.77	0.00	7,288.23	7,288.23
**Total Direct Cost Expenditures	88,742.00	88,742.00	0.00	74,528.67	0.00	14,213.33	14,213.33
760300 F&A Expenditures	42,110.00	42,110.00	0.00	35,401.06	0.00	6,708.94	6,708.94
*Total: 76 - F&A and Internal Allocations	42,110.00	42,110.00	0.00	35,401.06	0.00	6,708.94	6,708.94
**Total Indirect Cost Expenditures	42,110.00	42,110.00	0.00	35,401.06	0.00	6,708.94	6,708.94
***Total Expenditures	130,852.00	130,852.00	0.00	109,929.73	0.00	20,922.27	20,922.27
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	27,501.01	0.00	(27,501.01)	(27,501.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	53,335.94	0.00	(53,335.94)	(53,335.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	21,194.05	0.00	(21,194.05)	(21,194.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	109,931.05	0.00	(109,931.05)	(109,931.05)
***Total Revenue	0.00	0.00	0.00	109,931.05	0.00	(109,931.05)	(109,931.05)

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Office of the Governor	Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1		

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: 65 - Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	13,076.89	0.00	(1,075.89)	(1,075.89)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: 76 - F&A and Internal Allocations	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H
 Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: 61 - Salaries and Wages	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: 65 - Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: 76 - F&A and Internal Allocations	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13R221 - NHIRC Sympathetic Response LNI
 Fund: 13R221 - NHIRC Sympathetic Response LNI

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 8/31/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.06	0.00	(10,000.06)	(10,000.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	10,000.00	0.00	0.00	0.00	20,000.00	10,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	16,520.90	1,846.16	(18,367.06)	(18,367.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,230.78	0.00	(1,230.78)	(1,230.78)
61SNSH Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	34,000.00	24,000.00	2,584.62	28,111.74	1,846.16	4,042.10	(5,957.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	214.52	2,180.17	153.23	(2,333.40)	(2,333.40)
65YF10 Full Fringe Benefit Distr Expe	8,778.00	4,928.00	0.00	0.00	0.00	8,778.00	4,928.00
*Total: 65 - Fringe Benefits	8,778.00	4,928.00	214.52	2,180.17	153.23	6,444.60	2,594.60
710 Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
Subtotal: Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,373.19	0.00	(3,373.19)	(3,373.19)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	3,409.19	0.00	3,590.81	3,590.81
*Total: 71 - Support (Travel & Non-Travel)	7,222.00	7,222.00	0.00	3,409.19	0.00	3,812.81	3,812.81
**Total Direct Cost Expenditures	50,000.00	36,150.00	2,799.14	33,701.10	1,999.39	14,299.51	449.51
***Total Expenditures	50,000.00	36,150.00	2,799.14	33,701.10	1,999.39	14,299.51	449.51
Revenue							
530100 NH State Programs	0.00	0.00	2,799.14	33,701.10	0.00	(33,701.10)	(33,701.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,799.14	33,701.10	0.00	(33,701.10)	(33,701.10)
***Total Revenue	0.00	0.00	2,799.14	33,701.10	0.00	(33,701.10)	(33,701.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R221 - NHIRC Sympathetic Response LNI
 Fund: 17C004 - External Cost Share

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 2/1/15 - 8/31/16

CFDA #: NONE

Fund Information

Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,749.00	0.00	(1,749.00)	(1,749.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,749.00	0.00	1,251.00	1,251.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	1,749.00	0.00	5,251.00	5,251.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	1,749.00	0.00	5,251.00	5,251.00
***Total Expenditures	7,000.00	7,000.00	0.00	1,749.00	0.00	5,251.00	5,251.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R264 - NHRIC: Numerical Modeling Tool
 Fund: 13R264 - NHRIC: Numerical Modeling Tool

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/29/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Idc Waiver	NO
				Uniform Guidance	NO

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	46,477.00	46,477.00	0.00	0.00	0.00	46,477.00	46,477.00
65YF10 Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
*Total: 65 - Fringe Benefits	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	23,742.00	23,742.00	0.00	0.00	0.00	23,742.00	23,742.00
Subtotal: Non-Travel Support	23,742.00	23,742.00	0.00	0.00	0.00	23,742.00	23,742.00
*Total: 71 - Support (Travel & Non-Travel)	26,242.00	26,242.00	0.00	0.00	0.00	26,242.00	26,242.00
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R264 - NHRIC: Numerical Modeling Tool
 Fund: 17C014 - External Cost Share

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Tsukrov, Igor I
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
*Total: 61 - Salaries and Wages		43,608.00	43,608.00	0.00	0.00	0.00	43,608.00	43,608.00
65YF10	Full Fringe Benefit Distr Expe	2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
*Total: 65 - Fringe Benefits		2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		74,899.00	74,899.00	0.00	0.00	0.00	74,899.00	74,899.00
***Total Expenditures		74,899.00	74,899.00	0.00	0.00	0.00	74,899.00	74,899.00

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST		35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,194.00	15,194.00	0.00	0.00	0.00	15,194.00	15,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3.91	16,510.69	0.00	(16,510.69)	(16,510.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,380.02	0.00	(26,380.02)	(26,380.02)
613NZ0 Grad Unallocated Budget (Bud Only)	32,675.00	30,990.00	0.00	0.00	0.00	32,675.00	30,990.00
61CPHX Part Time Hourly	0.00	0.00	0.00	241.87	0.00	(241.87)	(241.87)
61SNSH Student Labor	0.00	0.00	0.00	6,600.80	0.00	(6,600.80)	(6,600.80)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	53,869.00	52,184.00	3.91	52,184.72	0.00	1,684.28	(0.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.33	1,523.02	0.00	(1,523.02)	(1,523.02)
65YF10 Full Fringe Benefit Distr Expe	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
*Total: 65 - Fringe Benefits	1,542.00	1,542.00	0.33	1,541.64	0.00	0.36	0.36
710 Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710100 Out-of-State Travel	0.00	0.00	0.00	996.48	0.00	(996.48)	(996.48)
710300 Conference Registration Fees	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	670.74	0.00	(670.74)	(670.74)
Subtotal: Travel	1,667.00	1,667.00	0.00	1,799.72	0.00	(132.72)	(132.72)
711100 Supplies-General	0.00	0.00	0.00	1,223.84	0.00	(1,223.84)	(1,223.84)
711200 Research Supplies	0.00	0.00	0.00	3,151.41	0.00	(3,151.41)	(3,151.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	270.87	0.00	(270.87)	(270.87)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	0.00	1,819.95	0.00	(1,819.95)	(1,819.95)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,832.60	0.00	(4,832.60)	(4,832.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11,784.67	0.00	(11,784.67)	(11,784.67)
*Total: 71 - Support (Travel & Non-Travel)	1,667.00	1,667.00	0.00	13,584.39	0.00	(11,917.39)	(11,917.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	23,767.00	23,767.00	0.00	0.00	0.00	23,767.00	23,767.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,429.50	0.00	(8,429.50)	(8,429.50)
*Total: 72 - Student and/or Participant Support	23,767.00	23,767.00	0.00	11,849.50	0.00	11,917.50	11,917.50
740000 Cap Equipment	2,671.00	2,671.00	0.00	2,671.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,671.00	2,671.00	0.00	2,671.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	83,516.00	81,831.00	4.24	81,831.25	0.00	1,684.75	(0.25)
760300 F&A Expenditures	21,237.00	22,922.00	1.49	22,921.75	0.00	(1,684.75)	0.25
*Total: 76 - F&A and Internal Allocations	21,237.00	22,922.00	1.49	22,921.75	0.00	(1,684.75)	0.25
**Total Indirect Cost Expenditures	21,237.00	22,922.00	1.49	22,921.75	0.00	(1,684.75)	0.25
***Total Expenditures	104,753.00	104,753.00	5.73	104,753.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	5.73	104,753.00	0.00	(104,753.00)	(104,753.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5.73	104,753.00	0.00	(104,753.00)	(104,753.00)
***Total Revenue	0.00	0.00	5.73	104,753.00	0.00	(104,753.00)	(104,753.00)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR		35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.06	0.00	(8,050.06)	(8,050.06)
613NZ0 Grad Unallocated Budget (Bud Only)	16,389.00	18,074.00	0.00	0.00	0.00	16,389.00	18,074.00
61CPHX Part Time Hourly	0.00	0.00	0.00	241.88	0.00	(241.88)	(241.88)
61SNSH Student Labor	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
*Total: 61 - Salaries and Wages	16,389.00	18,074.00	0.00	18,074.89	0.00	(1,685.89)	(0.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	671.00	671.00	0.00	0.00	0.00	671.00	671.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
*Total: 65 - Fringe Benefits	671.00	671.00	0.00	671.53	0.00	(0.53)	(0.53)
710 Travel	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
710100 Out-of-State Travel	0.00	0.00	0.00	746.73	0.00	(746.73)	(746.73)
710300 Conference Registration Fees	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	302.78	0.00	(302.78)	(302.78)
Subtotal: Travel	1,182.00	1,182.00	0.00	1,182.01	0.00	(0.01)	(0.01)
711100 Supplies-General	0.00	0.00	0.00	1,127.70	0.00	(1,127.70)	(1,127.70)
7112 Research Supplies	15,497.00	15,497.00	0.00	0.00	0.00	15,497.00	15,497.00
711200 Research Supplies	0.00	0.00	0.00	2,493.57	0.00	(2,493.57)	(2,493.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	0.00	948.96	0.00	(948.96)	(948.96)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	3,891.77	0.00	(3,891.77)	(3,891.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
Subtotal: Non-Travel Support	15,497.00	15,497.00	0.00	9,084.68	0.00	6,412.32	6,412.32
*Total: 71 - Support (Travel & Non-Travel)	16,679.00	16,679.00	0.00	10,266.69	0.00	6,412.31	6,412.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,411.50	0.00	(6,411.50)	(6,411.50)
**Total Direct Cost Expenditures	33,739.00	35,424.00	0.00	35,424.61	0.00	(1,685.61)	(0.61)
760300 F&A Expenditures	11,508.00	9,823.00	0.00	9,822.39	0.00	1,685.61	0.61
*Total: 76 - F&A and Internal Allocations	11,508.00	9,823.00	0.00	9,822.39	0.00	1,685.61	0.61
**Total Indirect Cost Expenditures	11,508.00	9,823.00	0.00	9,822.39	0.00	1,685.61	0.61
***Total Expenditures	45,247.00	45,247.00	0.00	45,247.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,245.19	0.00	(51,245.19)	(51,245.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,825.20	0.00	(3,825.20)	(3,825.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	55,070.39	0.00	(55,070.39)	(55,070.39)
***Total Revenue	0.00	0.00	0.00	55,070.39	0.00	(55,070.39)	(55,070.39)

Grant: 13T068 - Road Surface Management
 Fund: 13T068 - Road Surface Management

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,002.77	0.00	(9,002.77)	(9,002.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,036.00	19,036.00	0.00	0.00	0.00	19,036.00	19,036.00
615F10 PAT	0.00	0.00	(3,698.25)	13,929.11	277.86	(14,206.97)	(14,206.97)
615NZ0 PAT Unallocated Budget (Bud Only)	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
617F10 Operating Staff	0.00	0.00	1,510.98	1,510.98	0.00	(1,510.98)	(1,510.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
61DTEX Full Time Temp - Exempt	0.00	0.00	6,239.28	6,239.28	0.00	(6,239.28)	(6,239.28)
61SNHO Student Labor - Overtime	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(6,048.00)	3,168.00	0.00	(3,168.00)	(3,168.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,239.00	6,239.00	0.00	0.00	0.00	6,239.00	6,239.00
*Total: 61 - Salaries and Wages	42,338.00	42,338.00	(2,067.99)	33,850.14	277.86	8,210.00	8,210.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.23	0.00	(756.23)	(756.23)
65YF10 Full Fringe Benefit Distr Expe	8,634.00	8,634.00	(814.23)	5,760.77	110.87	2,762.36	2,762.36
65YT10 FT Temp Benefit Distr	0.00	0.00	524.11	524.11	0.00	(524.11)	(524.11)
*Total: 65 - Fringe Benefits	8,634.00	8,634.00	(290.12)	7,041.11	110.87	1,482.02	1,482.02
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000 In-State Travel	0.00	0.00	0.00	1,474.45	0.00	(1,474.45)	(1,474.45)
Subtotal: Travel	1,400.00	1,400.00	0.00	1,474.45	0.00	(74.45)	(74.45)
711100 Supplies-General	0.00	0.00	0.00	37.28	0.00	(37.28)	(37.28)
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	187.28	0.00	12,312.72	12,312.72
*Total: 71 - Support (Travel & Non-Travel)	13,900.00	13,900.00	0.00	1,661.73	0.00	12,238.27	12,238.27
**Total Direct Cost Expenditures	64,872.00	64,872.00	(2,358.11)	42,552.98	388.73	21,930.29	21,930.29
760300 F&A Expenditures	22,706.00	22,706.00	(825.36)	14,893.52	0.00	7,812.48	7,812.48
*Total: 76 - F&A and Internal Allocations	22,706.00	22,706.00	(825.36)	14,893.52	0.00	7,812.48	7,812.48
**Total Indirect Cost Expenditures	22,706.00	22,706.00	(825.36)	14,893.52	0.00	7,812.48	7,812.48
***Total Expenditures	87,578.00	87,578.00	(3,183.47)	57,446.50	388.73	29,742.77	29,742.77
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T068 - Road Surface Management
 Fund: 13T068 - Road Surface Management

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 02252015-22 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/11/15 - 12/31/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	(3,183.47)	57,446.50	0.00	(57,446.50)	(57,446.50)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,183.47)	57,446.50	0.00	(57,446.50)	(57,446.50)
***Total Revenue	0.00	0.00	(3,183.47)	57,446.50	0.00	(57,446.50)	(57,446.50)

Grant: 13T069 - General SADES
 Fund: 13T069 - General SADES

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,002.76	0.00	(9,002.76)	(9,002.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,159.19)	6,066.50	2,037.66	(8,104.16)	(8,104.16)
615NZ0 PAT Unallocated Budget (Bud Only)	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.15	0.00	(2.15)	(2.15)
617F10 Operating Staff	0.00	0.00	(5,651.84)	2,278.91	0.00	(2,278.91)	(2,278.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,505.00	0.00	(5,505.00)	(5,505.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	(20,862.70)	13,926.64	0.00	(13,926.64)	(13,926.64)
61SNHO Student Labor - Overtime	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)
61SNSH Student Labor	0.00	0.00	6,048.00	6,633.00	0.00	(6,633.00)	(6,633.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,235.00	25,235.00	0.00	0.00	0.00	25,235.00	25,235.00
*Total: 61 - Salaries and Wages	52,149.00	52,149.00	(21,553.73)	43,486.96	2,037.66	6,624.38	6,624.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.40	0.00	(756.40)	(756.40)
65YF10 Full Fringe Benefit Distr Expe	6,587.00	6,587.00	(2,528.77)	3,128.71	813.03	2,645.26	2,645.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.11	0.00	(459.11)	(459.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	(1,754.07)	1,157.60	0.00	(1,157.60)	(1,157.60)
*Total: 65 - Fringe Benefits	6,587.00	6,587.00	(4,282.84)	5,501.82	813.03	272.15	272.15
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000 In-State Travel	0.00	0.00	0.00	2,379.07	0.00	(2,379.07)	(2,379.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,205.91	0.00	(4,205.91)	(4,205.91)
Subtotal: Travel	8,800.00	8,800.00	0.00	6,584.98	0.00	2,215.02	2,215.02
711100 Supplies-General	0.00	0.00	0.00	501.26	0.00	(501.26)	(501.26)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	954.36	0.00	(954.36)	(954.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,127.90	0.00	(4,127.90)	(4,127.90)
718000 Telecom-General	0.00	0.00	0.00	2,486.93	0.00	(2,486.93)	(2,486.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,104.16	0.00	(10,104.16)	(10,104.16)
Subtotal: Non-Travel Support	28,200.00	28,200.00	0.00	28,174.61	0.00	25.39	25.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T069 - General SADES
 Fund: 13T069 - General SADES

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 02252015-22 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/11/15 - 12/31/16

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	37,000.00	37,000.00	0.00	34,759.59	0.00	2,240.41	2,240.41
**Total Direct Cost Expenditures	95,736.00	95,736.00	(25,836.57)	83,748.37	2,850.69	9,136.94	9,136.94
760300 F&A Expenditures	33,508.00	33,508.00	(9,042.78)	29,311.92	0.00	4,196.08	4,196.08
*Total: 76 - F&A and Internal Allocations	33,508.00	33,508.00	(9,042.78)	29,311.92	0.00	4,196.08	4,196.08
**Total Indirect Cost Expenditures	33,508.00	33,508.00	(9,042.78)	29,311.92	0.00	4,196.08	4,196.08
***Total Expenditures	129,244.00	129,244.00	(34,879.35)	113,060.29	2,850.69	13,333.02	13,333.02
Revenue							
530100 NH State Programs	0.00	0.00	(34,879.35)	113,060.29	0.00	(113,060.29)	(113,060.29)
*Total: 53 - Sponsored Programs	0.00	0.00	(34,879.35)	113,060.29	0.00	(113,060.29)	(113,060.29)
***Total Revenue	0.00	0.00	(34,879.35)	113,060.29	0.00	(113,060.29)	(113,060.29)

Grant: 13T070 - Guardrail Module
 Fund: 13T070 - Guardrail Module

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/11/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,005.47	0.00	(9,005.47)	(9,005.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,186.00	14,186.00	0.00	0.00	0.00	14,186.00	14,186.00
615F10 PAT	0.00	0.00	7,292.54	7,292.54	1,389.31	(8,681.85)	(8,681.85)
615NZ0 PAT Unallocated Budget (Bud Only)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
61DTEX Full Time Temp - Exempt	0.00	0.00	10,618.99	10,618.99	0.00	(10,618.99)	(10,618.99)
61SNZ0 Student Labor Unallocated(Bud Only)	14,632.00	14,632.00	0.00	0.00	0.00	14,632.00	14,632.00
*Total: 61 - Salaries and Wages	42,916.00	42,916.00	17,911.53	26,917.00	1,389.31	14,609.69	14,609.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.46	0.00	(756.46)	(756.46)
65YF10 Full Fringe Benefit Distr Expe	7,782.00	7,782.00	2,728.10	2,728.10	554.33	4,499.57	4,499.57
65YT10 FT Temp Benefit Distr	0.00	0.00	892.02	892.02	0.00	(892.02)	(892.02)
*Total: 65 - Fringe Benefits	7,782.00	7,782.00	3,620.12	4,376.58	554.33	2,851.09	2,851.09
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710000 In-State Travel	0.00	0.00	0.00	48.88	0.00	(48.88)	(48.88)
Subtotal: Travel	550.00	550.00	0.00	48.88	0.00	501.12	501.12
*Total: 71 - Support (Travel & Non-Travel)	550.00	550.00	0.00	48.88	0.00	501.12	501.12
**Total Direct Cost Expenditures	51,248.00	51,248.00	21,531.65	31,342.46	1,943.64	17,961.90	17,961.90
760300 F&A Expenditures	17,970.00	17,970.00	7,536.10	10,969.88	0.00	7,000.12	7,000.12
*Total: 76 - F&A and Internal Allocations	17,970.00	17,970.00	7,536.10	10,969.88	0.00	7,000.12	7,000.12
**Total Indirect Cost Expenditures	17,970.00	17,970.00	7,536.10	10,969.88	0.00	7,000.12	7,000.12
***Total Expenditures	69,218.00	69,218.00	29,067.75	42,312.34	1,943.64	24,962.02	24,962.02
Revenue							
530100 NH State Programs	0.00	0.00	29,067.75	42,312.34	0.00	(42,312.34)	(42,312.34)
*Total: 53 - Sponsored Programs	0.00	0.00	29,067.75	42,312.34	0.00	(42,312.34)	(42,312.34)
***Total Revenue	0.00	0.00	29,067.75	42,312.34	0.00	(42,312.34)	(42,312.34)

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESO	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,900.00	5,900.00	0.00	(5,900.00)	(5,900.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,848.00	47,848.00	0.00	0.00	0.00	47,848.00	47,848.00
613NZ0 Grad Unallocated Budget (Bud Only)	78,552.00	78,552.00	0.00	0.00	0.00	78,552.00	78,552.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,891.00	9,891.00	0.00	0.00	0.00	9,891.00	9,891.00
*Total: 61 - Salaries and Wages	136,291.00	136,291.00	5,900.00	5,900.00	0.00	130,391.00	130,391.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	489.70	489.70	0.00	(489.70)	(489.70)
65YF10 Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
*Total: 65 - Fringe Benefits	7,490.00	7,490.00	489.70	489.70	0.00	7,000.30	7,000.30
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
7112 Research Supplies	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
Subtotal: Non-Travel Support	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
*Total: 71 - Support (Travel & Non-Travel)	12,631.00	12,631.00	0.00	0.00	0.00	12,631.00	12,631.00
721100 Assistantships	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
*Total: 72 - Student and/or Participant Support	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	23,984.00	80,000.00	(103,984.00)	(103,984.00)
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	100,000.00	0.00	23,984.00	80,000.00	(3,984.00)	(3,984.00)
**Total Direct Cost Expenditures	314,333.00	314,333.00	6,389.70	30,373.70	80,000.00	203,959.30	203,959.30
760300 F&A Expenditures	40,667.00	40,667.00	1,661.32	1,661.32	0.00	39,005.68	39,005.68
*Total: 76 - F&A and Internal Allocations	40,667.00	40,667.00	1,661.32	1,661.32	0.00	39,005.68	39,005.68
**Total Indirect Cost Expenditures	40,667.00	40,667.00	1,661.32	1,661.32	0.00	39,005.68	39,005.68
***Total Expenditures	355,000.00	355,000.00	8,051.02	32,035.02	80,000.00	242,964.98	242,964.98
Revenue							
530100 NH State Programs	0.00	0.00	8,051.02	32,035.02	0.00	(32,035.02)	(32,035.02)
*Total: 53 - Sponsored Programs	0.00	0.00	8,051.02	32,035.02	0.00	(32,035.02)	(32,035.02)
***Total Revenue	0.00	0.00	8,051.02	32,035.02	0.00	(32,035.02)	(32,035.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 15CA42 - The Living Bridge: Benchmark - CS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	11/18/201	Approved For Preaward	NO
Sponsor ID:	111815-16 CFDA #: 20.205	Term Date:		Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,874.00	0.00	(16,874.00)	(16,874.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,856.00	50,856.00	0.00	0.00	0.00	50,856.00	50,856.00
*Total: 61 - Salaries and Wages	50,856.00	50,856.00	0.00	16,874.00	0.00	33,982.00	33,982.00
65YF10 Full Fringe Benefit Distr Expe	19,580.00	19,580.00	0.00	6,293.96	0.00	13,286.04	13,286.04
*Total: 65 - Fringe Benefits	19,580.00	19,580.00	0.00	6,293.96	0.00	13,286.04	13,286.04
**Total Direct Cost Expenditures	70,436.00	70,436.00	0.00	23,167.96	0.00	47,268.04	47,268.04
760300 F&A Expenditures	18,314.00	18,314.00	0.00	6,023.65	0.00	12,290.35	12,290.35
*Total: 76 - F&A and Internal Allocations	18,314.00	18,314.00	0.00	6,023.65	0.00	12,290.35	12,290.35
**Total Indirect Cost Expenditures	18,314.00	18,314.00	0.00	6,023.65	0.00	12,290.35	12,290.35
***Total Expenditures	88,750.00	88,750.00	0.00	29,191.61	0.00	59,558.39	59,558.39
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,023.65	0.00	(6,023.65)	(6,023.65)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,224.00	0.00	(23,224.00)	(23,224.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,663.00	0.00	(8,663.00)	(8,663.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37,910.65	0.00	(37,910.65)	(37,910.65)
***Total Revenue	0.00	0.00	0.00	37,910.65	0.00	(37,910.65)	(37,910.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T074 - Living Bridge:TidalTurbineSPR2
 Fund: 13T074 - Living Bridge:TidalTurbineSPR2

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

Fund Information

Effective Date: 02/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T075 - LTAP
 Fund: 13T075 - LTAP

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G&C CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	237,623.00	237,623.00	0.00	0.00	0.00	237,623.00	237,623.00
617F10 Operating Staff	0.00	0.00	3,341.36	18,571.20	77,380.00	(95,951.20)	(95,951.20)
61CBHO Part Time - Overtime	0.00	0.00	93.63	193.94	0.00	(193.94)	(193.94)
61CPHX Part Time Hourly	0.00	0.00	1,771.76	11,547.39	0.00	(11,547.39)	(11,547.39)
*Total: 61 - Salaries and Wages	237,623.00	237,623.00	5,206.75	30,312.53	77,380.00	129,930.47	129,930.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.77	16.20	0.00	(16.20)	(16.20)
65YF10 Full Fringe Benefit Distr Expe	88,633.54	88,633.54	1,333.20	7,088.00	30,874.62	50,670.92	50,670.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	147.05	965.94	0.00	(965.94)	(965.94)
*Total: 65 - Fringe Benefits	88,633.54	88,633.54	1,488.02	8,070.14	30,874.62	49,688.78	49,688.78
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	1,028.63	1,976.58	0.00	(1,976.58)	(1,976.58)
710100 Out-of-State Travel	0.00	0.00	813.79	5,475.58	0.00	(5,475.58)	(5,475.58)
710300 Conference Registration Fees	0.00	0.00	180.00	3,625.00	0.00	(3,625.00)	(3,625.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	328.11	0.00	(328.11)	(328.11)
Subtotal: Travel	45,000.00	45,000.00	2,022.42	11,405.27	0.00	33,594.73	33,594.73
711100 Supplies-General	0.00	0.00	0.00	1,742.49	0.00	(1,742.49)	(1,742.49)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	299.97	0.00	(299.97)	(299.97)
7112 Research Supplies	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,153.56	500.00	(1,653.56)	(1,653.56)
714000 Postage-General	0.00	0.00	0.00	116.18	200.00	(316.18)	(316.18)
715000 Non-Cap Equip-General	0.00	0.00	36.93	3,630.93	0.00	(3,630.93)	(3,630.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	3,141.27	10,234.96	17,150.00	(27,384.96)	(27,384.96)
718000 Telecom-General	0.00	0.00	60.86	121.72	1,903.03	(2,024.75)	(2,024.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	152.90	152.90	0.00	(152.90)	(152.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	13.07	13.07	0.00	(13.07)	(13.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,856.20	11,489.26	0.00	(11,489.26)	(11,489.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Subtotal: Non-Travel Support	120,000.00	120,000.00	5,261.23	29,498.04	19,753.03	70,748.93	70,748.93
*Total: 71 - Support (Travel & Non-Travel)	165,000.00	165,000.00	7,283.65	40,903.31	19,753.03	104,343.66	104,343.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T075 - LTAP
 Fund: 13T075 - LTAP

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/20/16 - 12/31/17

Fund Information
 Effective Date: 04/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	491,256.54	491,256.54	13,978.42	79,285.98	128,007.65	283,962.91	283,962.91
760300 F&A Expenditures	172,922.30	172,922.30	4,920.40	27,908.69	0.00	145,013.61	145,013.61
*Total: 76 - F&A and Internal Allocations	172,922.30	172,922.30	4,920.40	27,908.69	0.00	145,013.61	145,013.61
**Total Indirect Cost Expenditures	172,922.30	172,922.30	4,920.40	27,908.69	0.00	145,013.61	145,013.61
***Total Expenditures	664,178.84	664,178.84	18,898.82	107,194.67	128,007.65	428,976.52	428,976.52
Revenue							
530100 NH State Programs	0.00	0.00	18,898.82	107,194.67	0.00	(107,194.67)	(107,194.67)
*Total: 53 - Sponsored Programs	0.00	0.00	18,898.82	107,194.67	0.00	(107,194.67)	(107,194.67)
***Total Revenue	0.00	0.00	18,898.82	107,194.67	0.00	(107,194.67)	(107,194.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T075 - LTAP
 Fund: 13T077 - Municipal Assest Management

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G&C	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting		Idc Waiver	USNH
						Sefa Classification		Sefa Classification	OTHER
						Uniform Guidance		Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,778.62	2,778.62	2,315.52	(5,094.14)	(5,094.14)
615NZ0 PAT Unallocated Budget (Bud Only)	48,227.00	48,227.00	0.00	0.00	0.00	48,227.00	48,227.00
61DTEX Full Time Temp - Exempt	0.00	0.00	153.26	8,122.63	0.00	(8,122.63)	(8,122.63)
*Total: 61 - Salaries and Wages	48,227.00	48,227.00	2,931.88	10,901.25	2,315.52	35,010.23	35,010.23
65YF10 Full Fringe Benefit Distr Expe	17,989.00	17,989.00	1,108.67	1,108.67	923.89	15,956.44	15,956.44
65YT10 FT Temp Benefit Distr	0.00	0.00	12.72	680.78	0.00	(680.78)	(680.78)
*Total: 65 - Fringe Benefits	17,989.00	17,989.00	1,121.39	1,789.45	923.89	15,275.66	15,275.66
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	599.91	0.00	(599.91)	(599.91)
718000 Telecom-General	0.00	0.00	244.42	244.42	1,044.05	(1,288.47)	(1,288.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	91.20	0.00	(91.20)	(91.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.75	5.75	0.00	(5.75)	(5.75)
Subtotal: Non-Travel Support	20,000.00	20,000.00	341.37	941.28	1,044.05	18,014.67	18,014.67
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	341.37	941.28	1,044.05	23,014.67	23,014.67
**Total Direct Cost Expenditures	91,216.00	91,216.00	4,394.64	13,631.98	4,283.46	73,300.56	73,300.56
760300 F&A Expenditures	32,108.03	32,108.03	1,546.92	4,798.47	0.00	27,309.56	27,309.56
*Total: 76 - F&A and Internal Allocations	32,108.03	32,108.03	1,546.92	4,798.47	0.00	27,309.56	27,309.56
**Total Indirect Cost Expenditures	32,108.03	32,108.03	1,546.92	4,798.47	0.00	27,309.56	27,309.56
***Total Expenditures	123,324.03	123,324.03	5,941.56	18,430.45	4,283.46	100,610.12	100,610.12
Revenue							
530100 NH State Programs	0.00	0.00	5,941.56	18,430.45	0.00	(18,430.45)	(18,430.45)
*Total: 53 - Sponsored Programs	0.00	0.00	5,941.56	18,430.45	0.00	(18,430.45)	(18,430.45)
***Total Revenue	0.00	0.00	5,941.56	18,430.45	0.00	(18,430.45)	(18,430.45)

Grant: 13T075 - LTAP
 Fund: 15P182 - UNH T2 Center Program Income

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G&C	CFDA #:	20.205	Term Date:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,373.98	16,880.86	0.00	0.00	0.00	4,373.98	16,880.86
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
617F10 Operating Staff	0.00	0.00	0.00	13,719.01	0.00	(13,719.01)	(13,719.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
61SNSH Student Labor	0.00	0.00	0.00	2,215.00	0.00	(2,215.00)	(2,215.00)
*Total: 61 - Salaries and Wages	4,373.98	16,880.86	0.00	17,807.66	0.00	(13,433.68)	(926.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,536.38	6,201.38	0.00	5,117.20	0.00	(3,580.82)	1,084.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.24	0.00	(157.24)	(157.24)
*Total: 65 - Fringe Benefits	1,536.38	6,201.38	0.00	5,274.58	0.00	(3,738.20)	926.80
710000 In-State Travel	0.00	0.00	315.42	2,247.94	0.00	(2,247.94)	(2,247.94)
710100 Out-of-State Travel	0.00	0.00	0.00	498.20	0.00	(498.20)	(498.20)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel	0.00	0.00	315.42	3,156.14	0.00	(3,156.14)	(3,156.14)
711100 Supplies-General	0.00	0.00	0.00	345.45	0.00	(345.45)	(345.45)
7112 Research Supplies	7,940.12	25,678.12	0.00	0.00	0.00	7,940.12	25,678.12
713000 Printing & Copying-General	0.00	0.00	0.00	2,505.56	0.00	(2,505.56)	(2,505.56)
714000 Postage-General	0.00	0.00	0.00	499.69	0.00	(499.69)	(499.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
717200 Other Professional Services-General	0.00	0.00	1,100.00	14,050.00	700.00	(14,750.00)	(14,750.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	3,451.75	4,184.19	0.00	(4,184.19)	(4,184.19)
Subtotal: Non-Travel Support	7,940.12	25,678.12	4,551.75	21,764.77	700.00	(14,524.65)	3,213.35
*Total: 71 - Support (Travel & Non-Travel)	7,940.12	25,678.12	4,867.17	24,920.91	700.00	(17,680.79)	57.21
**Total Direct Cost Expenditures	13,850.48	48,760.36	4,867.17	48,003.15	700.00	(34,852.67)	57.21
760300 F&A Expenditures	4,875.37	17,163.37	1,713.25	16,897.13	0.00	(12,021.76)	266.24
*Total: 76 - F&A and Internal Allocations	4,875.37	17,163.37	1,713.25	16,897.13	0.00	(12,021.76)	266.24
**Total Indirect Cost Expenditures	4,875.37	17,163.37	1,713.25	16,897.13	0.00	(12,021.76)	266.24
***Total Expenditures	18,725.85	65,923.73	6,580.42	64,900.28	700.00	(46,874.43)	323.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T075 - LTAP
 Fund: 15P182 - UNH T2 Center Program Income

Status: Active
 FMGR: Goodspeed, Charles H
 Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/20/16 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/09/201	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Budget Controls	DOC
Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
					Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531310 Program Income-State Programs	0.00	0.00	10,915.00	75,838.73	0.00	(75,838.73)	(75,838.73)
*Total: 53 - Sponsored Programs	0.00	0.00	10,915.00	75,838.73	0.00	(75,838.73)	(75,838.73)
***Total Revenue	0.00	0.00	10,915.00	75,838.73	0.00	(75,838.73)	(75,838.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T076 - ADA Transition Plan Support
 Fund: 13T076 - ADA Transition Plan Support

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	12/14/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(994.33)	8,027.34	2,778.62	(10,805.96)	(10,805.96)
615NZ0 PAT Unallocated Budget (Bud Only)	53,233.00	38,771.00	0.00	0.00	0.00	53,233.00	38,771.00
617F10 Operating Staff	0.00	0.00	1,107.24	1,107.24	0.00	(1,107.24)	(1,107.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,537.00	5,537.00	0.00	(5,537.00)	(5,537.00)
*Total: 61 - Salaries and Wages	53,233.00	38,771.00	5,649.91	14,671.58	2,778.62	35,782.80	21,320.80
65YF10 Full Fringe Benefit Distr Expe	0.00	14,462.00	58.22	3,471.28	1,108.67	(4,579.95)	9,882.05
65YT10 FT Temp Benefit Distr	0.00	0.00	465.12	465.12	0.00	(465.12)	(465.12)
*Total: 65 - Fringe Benefits	0.00	14,462.00	523.34	3,936.40	1,108.67	(5,045.07)	9,416.93
**Total Direct Cost Expenditures	53,233.00	53,233.00	6,173.25	18,607.98	3,887.29	30,737.73	30,737.73
760300 F&A Expenditures	18,737.00	18,737.00	2,172.97	6,549.99	0.00	12,187.01	12,187.01
*Total: 76 - F&A and Internal Allocations	18,737.00	18,737.00	2,172.97	6,549.99	0.00	12,187.01	12,187.01
**Total Indirect Cost Expenditures	18,737.00	18,737.00	2,172.97	6,549.99	0.00	12,187.01	12,187.01
***Total Expenditures	71,970.00	71,970.00	8,346.22	25,157.97	3,887.29	42,924.74	42,924.74
Revenue							
530100 NH State Programs	0.00	0.00	8,346.22	25,157.97	0.00	(25,157.97)	(25,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	8,346.22	25,157.97	0.00	(25,157.97)	(25,157.97)
***Total Revenue	0.00	0.00	8,346.22	25,157.97	0.00	(25,157.97)	(25,157.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T076 - ADA Transition Plan Support
 Fund: 13T076 - ADA Transition Plan Support

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 02252015-22 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/14/15 - 12/31/16

Fund Information
 Effective Date: 12/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.60	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	16.60	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	216.60	216.60	0.00	(216.60)	(216.60)
760300 F&A Expenditures	0.00	0.00	76.24	76.24	0.00	(76.24)	(76.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	76.24	76.24	0.00	(76.24)	(76.24)
**Total Indirect Cost Expenditures	0.00	0.00	76.24	76.24	0.00	(76.24)	(76.24)
***Total Expenditures	0.00	0.00	292.84	292.84	0.00	(292.84)	(292.84)
Revenue							
530100 NH State Programs	0.00	0.00	292.84	292.84	0.00	(292.84)	(292.84)
*Total: 53 - Sponsored Programs	0.00	0.00	292.84	292.84	0.00	(292.84)	(292.84)
***Total Revenue	0.00	0.00	292.84	292.84	0.00	(292.84)	(292.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T078 - 2016 NH Summer Engineeristas
 Fund: 13T078 - 2016 NH Summer Engineeristas

Status: Active
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Transportation
 Sponsor ID: 050416-19 CFDA #: 20.215
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/16 - 10/1/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance YES

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,860.00	1,860.00	0.00	0.00	0.00	1,860.00	1,860.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,660.00	1,660.00	0.00	(1,660.00)	(1,660.00)
*Total: 61 - Salaries and Wages	1,860.00	1,860.00	1,660.00	1,660.00	0.00	200.00	200.00
65YF10 Full Fringe Benefit Distr Expe	154.00	154.00	0.00	0.00	0.00	154.00	154.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	137.78	137.78	0.00	(137.78)	(137.78)
*Total: 65 - Fringe Benefits	154.00	154.00	137.78	137.78	0.00	16.22	16.22
710 Travel	720.00	720.00	0.00	0.00	0.00	720.00	720.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	720.00	720.00	0.00	0.00	0.00	720.00	720.00
7112 Research Supplies	472.00	472.00	0.00	0.00	0.00	472.00	472.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	550.00	(550.00)	(550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	550.00	550.00	0.00	0.00	0.00	550.00	550.00
719005 Business Meals-Group or Class Meals	0.00	0.00	231.69	231.69	0.00	(231.69)	(231.69)
Subtotal: Non-Travel Support	1,022.00	1,022.00	231.69	231.69	550.00	240.31	240.31
*Total: 71 - Support (Travel & Non-Travel)	1,742.00	1,742.00	231.69	231.69	550.00	960.31	960.31
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	6,756.00	6,756.00	2,029.47	2,029.47	550.00	4,176.53	4,176.53
***Total Expenditures	6,756.00	6,756.00	2,029.47	2,029.47	550.00	4,176.53	4,176.53
Revenue							
530100 NH State Programs	0.00	0.00	2,029.47	2,029.47	0.00	(2,029.47)	(2,029.47)
*Total: 53 - Sponsored Programs	0.00	0.00	2,029.47	2,029.47	0.00	(2,029.47)	(2,029.47)
***Total Revenue	0.00	0.00	2,029.47	2,029.47	0.00	(2,029.47)	(2,029.47)

Grant: 13T079 - 2016 NH Summer Techsplorers
 Fund: 13T079 - 2016 NH Summer Techsplorers

Status: Active
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Transportation
 Sponsor ID: 050416-19 CFDA #: 20.215
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/16 - 10/1/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance YES

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	1,110.00	1,110.00	0.00	(1,110.00)	(1,110.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
*Total: 61 - Salaries and Wages	4,410.00	4,410.00	1,110.00	1,110.00	0.00	3,300.00	3,300.00
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	0.00	0.00	0.00	366.00	366.00
65YT10 FT Temp Benefit Distr	0.00	0.00	92.13	92.13	0.00	(92.13)	(92.13)
*Total: 65 - Fringe Benefits	366.00	366.00	92.13	92.13	0.00	273.87	273.87
710 Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
710400 Student or Non-Emp Travel	0.00	0.00	169.50	169.50	0.00	(169.50)	(169.50)
Subtotal: Travel	1,120.00	1,120.00	169.50	169.50	0.00	950.50	950.50
7112 Research Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711200 Research Supplies	0.00	0.00	230.28	230.28	0.00	(230.28)	(230.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	550.00	(550.00)	(550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	550.00	550.00	0.00	0.00	0.00	550.00	550.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	52.96	52.96	0.00	(52.96)	(52.96)
Subtotal: Non-Travel Support	1,894.00	1,894.00	283.24	283.24	550.00	1,060.76	1,060.76
*Total: 71 - Support (Travel & Non-Travel)	3,014.00	3,014.00	452.74	452.74	550.00	2,011.26	2,011.26
722200 Participant Support	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00
*Total: 72 - Student and/or Participant Support	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00
**Total Direct Cost Expenditures	13,240.00	13,240.00	1,654.87	1,654.87	550.00	11,035.13	11,035.13
***Total Expenditures	13,240.00	13,240.00	1,654.87	1,654.87	550.00	11,035.13	11,035.13
Revenue							
530100 NH State Programs	0.00	0.00	1,654.87	1,654.87	0.00	(1,654.87)	(1,654.87)
*Total: 53 - Sponsored Programs	0.00	0.00	1,654.87	1,654.87	0.00	(1,654.87)	(1,654.87)
***Total Revenue	0.00	0.00	1,654.87	1,654.87	0.00	(1,654.87)	(1,654.87)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/09 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
*Total: 61 - Salaries and Wages	138,171.00	138,171.00	0.00	115,421.88	0.00	22,749.12	22,749.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
*Total: 65 - Fringe Benefits	3,357.00	3,357.00	0.00	6,953.20	0.00	(3,596.20)	(3,596.20)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	649.76	0.00	(649.76)	(649.76)
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,349.56	0.00	(2,349.56)	(2,349.56)
Subtotal: Travel	30,000.00	30,000.00	0.00	3,182.50	0.00	26,817.50	26,817.50
711100 Supplies-General	0.00	0.00	0.00	1,411.55	0.00	(1,411.55)	(1,411.55)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	9,460.44	0.00	(9,460.44)	(9,460.44)
714000 Postage-General	0.00	0.00	0.00	604.40	200.00	(804.40)	(804.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	1,462.50	63,825.78	0.00	(63,825.78)	(63,825.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,700.22	0.00	(11,700.22)	(11,700.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/16

Fund Information
 Effective Date: 05/06/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
Subtotal: Non-Travel Support	43,192.00	43,192.00	1,462.50	97,266.21	200.00	(54,274.21)	(54,274.21)
*Total: 71 - Support (Travel & Non-Travel)	73,192.00	73,192.00	1,462.50	100,448.71	200.00	(27,456.71)	(27,456.71)
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
**Total Direct Cost Expenditures	248,165.00	248,165.00	1,462.50	222,823.79	200.00	25,141.21	25,141.21
760300 F&A Expenditures	55,827.00	55,827.00	380.25	55,854.13	0.00	(27.13)	(27.13)
*Total: 76 - F&A and Internal Allocations	55,827.00	55,827.00	380.25	55,854.13	0.00	(27.13)	(27.13)
**Total Indirect Cost Expenditures	55,827.00	55,827.00	380.25	55,854.13	0.00	(27.13)	(27.13)
***Total Expenditures	303,992.00	303,992.00	1,842.75	278,677.92	200.00	25,114.08	25,114.08
Revenue							
530100 NH State Programs	0.00	0.00	1,842.75	278,677.92	0.00	(278,677.92)	(278,677.92)
*Total: 53 - Sponsored Programs	0.00	0.00	1,842.75	278,677.92	0.00	(278,677.92)	(278,677.92)
***Total Revenue	0.00	0.00	1,842.75	278,677.92	0.00	(278,677.92)	(278,677.92)

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 DOC
 USNH
 YES
 OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,627.00	12,627.00	0.00	0.00	0.00	12,627.00	12,627.00
615F10 PAT	0.00	0.00	2,076.07	7,588.11	4,448.71	(12,036.82)	(12,036.82)
615NZ0 PAT Unallocated Budget (Bud Only)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00	6,070.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages	18,697.00	18,697.00	2,076.07	8,716.11	4,448.71	5,532.18	5,532.18
65YF10 Full Fringe Benefit Distr Expe	7,135.00	7,135.00	828.34	2,950.49	1,775.03	2,409.48	2,409.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
*Total: 65 - Fringe Benefits	7,135.00	7,135.00	828.34	3,037.35	1,775.03	2,322.62	2,322.62
711200 Research Supplies	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	62,700.00	0.00	62,699.99	0.00	(62,699.99)	0.01
71C110 Advertsing-Print	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
71C215 Loan Funds-P&I Cancl-Volunteer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	62,700.00	0.00	63,012.59	0.00	(63,012.59)	(312.59)
*Total: 71 - Support (Travel & Non-Travel)	0.00	62,700.00	0.00	63,012.59	0.00	(63,012.59)	(312.59)
730001 Subcontracts 01	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00
*Total: 73 - Subcontracts	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00
**Total Direct Cost Expenditures	88,532.00	88,532.00	2,904.41	74,766.05	6,223.74	7,542.21	7,542.21
760300 F&A Expenditures	5,084.00	5,084.00	290.43	3,706.63	0.00	1,377.37	1,377.37
*Total: 76 - F&A and Internal Allocations	5,084.00	5,084.00	290.43	3,706.63	0.00	1,377.37	1,377.37
**Total Indirect Cost Expenditures	5,084.00	5,084.00	290.43	3,706.63	0.00	1,377.37	1,377.37
***Total Expenditures	93,616.00	93,616.00	3,194.84	78,472.68	6,223.74	8,919.58	8,919.58
Revenue							
530100 NH State Programs	0.00	0.00	3,194.84	78,472.68	0.00	(78,472.68)	(78,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	3,194.84	78,472.68	0.00	(78,472.68)	(78,472.68)
***Total Revenue	0.00	0.00	3,194.84	78,472.68	0.00	(78,472.68)	(78,472.68)

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 DOC
 USNH
 YES
 OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	995.24	8,797.97	3,064.72	(11,862.69)	(11,862.69)
615NZ0 PAT Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	13,050.00
*Total: 61 - Salaries and Wages	13,050.00	13,050.00	995.24	8,797.97	3,064.72	1,187.31	1,187.31
65YF10 Full Fringe Benefit Distr Expe	5,846.00	5,846.00	397.08	3,401.10	1,222.82	1,222.08	1,222.08
*Total: 65 - Fringe Benefits	5,846.00	5,846.00	397.08	3,401.10	1,222.82	1,222.08	1,222.08
711100 Supplies-General	0.00	0.00	0.00	30.18	0.00	(30.18)	(30.18)
7112 Research Supplies	38,740.00	38,740.00	0.00	0.00	0.00	38,740.00	38,740.00
711200 Research Supplies	0.00	0.00	0.00	263.89	0.00	(263.89)	(263.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,061.41	0.00	(2,061.41)	(2,061.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	2,274.55	38,116.48	427.53	(38,544.01)	(38,544.01)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	38,740.00	38,740.00	2,274.55	40,851.96	427.53	(2,539.49)	(2,539.49)
*Total: 71 - Support (Travel & Non-Travel)	38,740.00	38,740.00	2,274.55	40,851.96	427.53	(2,539.49)	(2,539.49)
**Total Direct Cost Expenditures	57,636.00	57,636.00	3,666.87	53,051.03	4,715.07	(130.10)	(130.10)
760300 F&A Expenditures	5,764.00	5,764.00	366.69	5,305.14	0.00	458.86	458.86
*Total: 76 - F&A and Internal Allocations	5,764.00	5,764.00	366.69	5,305.14	0.00	458.86	458.86
**Total Indirect Cost Expenditures	5,764.00	5,764.00	366.69	5,305.14	0.00	458.86	458.86
***Total Expenditures	63,400.00	63,400.00	4,033.56	58,356.17	4,715.07	328.76	328.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,963.00	0.00	(49,963.00)	(49,963.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	271.42	5,209.87	0.00	(5,209.87)	(5,209.87)
*Total: 5Z - Transfers In	0.00	0.00	271.42	55,172.87	0.00	(55,172.87)	(55,172.87)
***Total Revenue	0.00	0.00	271.42	55,172.87	0.00	(55,172.87)	(55,172.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V168 - Biopalooza II
 Fund: 13V168 - Biopalooza II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	032515-42	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/25/15 - 11/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	445.51	21,042.69	954.67	(21,997.36)	(21,997.36)
615NZ0 PAT Unallocated Budget (Bud Only)	49,680.00	49,680.00	0.00	0.00	0.00	49,680.00	49,680.00
61SNSH Student Labor	0.00	0.00	74.75	475.25	0.00	(475.25)	(475.25)
*Total: 61 - Salaries and Wages	49,680.00	49,680.00	520.26	21,517.94	954.67	27,207.39	27,207.39
65YF10 Full Fringe Benefit Distr Expe	15,936.00	15,936.00	177.76	7,921.94	380.91	7,633.15	7,633.15
*Total: 65 - Fringe Benefits	15,936.00	15,936.00	177.76	7,921.94	380.91	7,633.15	7,633.15
710 Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
Subtotal: Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
7112 Research Supplies	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
711200 Research Supplies	0.00	0.00	0.00	701.66	0.00	(701.66)	(701.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	7,396.84	8,365.69	1,390.31	(9,756.00)	(9,756.00)
Subtotal: Non-Travel Support	53,000.00	53,000.00	7,396.84	17,473.35	1,390.31	34,136.34	34,136.34
*Total: 71 - Support (Travel & Non-Travel)	53,475.00	53,475.00	7,396.84	17,473.35	1,390.31	34,611.34	34,611.34
**Total Direct Cost Expenditures	119,091.00	119,091.00	8,094.86	46,913.23	2,725.89	69,451.88	69,451.88
760300 F&A Expenditures	11,909.00	11,909.00	809.50	4,691.36	0.00	7,217.64	7,217.64
*Total: 76 - F&A and Internal Allocations	11,909.00	11,909.00	809.50	4,691.36	0.00	7,217.64	7,217.64
**Total Indirect Cost Expenditures	11,909.00	11,909.00	809.50	4,691.36	0.00	7,217.64	7,217.64
***Total Expenditures	131,000.00	131,000.00	8,904.36	51,604.59	2,725.89	76,669.52	76,669.52
Revenue							
530100 NH State Programs	0.00	0.00	8,904.36	51,604.59	0.00	(51,604.59)	(51,604.59)
*Total: 53 - Sponsored Programs	0.00	0.00	8,904.36	51,604.59	0.00	(51,604.59)	(51,604.59)
***Total Revenue	0.00	0.00	8,904.36	51,604.59	0.00	(51,604.59)	(51,604.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V168 - Biopalooza II
 Fund: 15CA04 - Biopalooza II - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 032515-42 CFDA #: 11.419
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/25/15 - 11/30/16

Fund Information
 Effective Date: 03/25/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
*Total: 61 - Salaries and Wages		2,094.00	2,094.00	0.00	2,113.00	0.00	(19.00)	(19.00)
65YF10	Full Fringe Benefit Distr Expe	807.00	807.00	0.00	788.10	0.00	18.90	18.90
*Total: 65 - Fringe Benefits		807.00	807.00	0.00	788.10	0.00	18.90	18.90
7112	Research Supplies	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
716100	Rentals & Leases-General	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		27,288.00	27,288.00	4,500.00	4,500.00	0.00	22,788.00	22,788.00
*Total: 71 - Support (Travel & Non-Travel)		27,288.00	27,288.00	4,500.00	4,500.00	0.00	22,788.00	22,788.00
**Total Direct Cost Expenditures		30,189.00	30,189.00	4,500.00	7,401.10	0.00	22,787.90	22,787.90
760300	F&A Expenditures	3,018.00	3,018.00	450.00	740.07	0.00	2,277.93	2,277.93
*Total: 76 - F&A and Internal Allocations		3,018.00	3,018.00	450.00	740.07	0.00	2,277.93	2,277.93
**Total Indirect Cost Expenditures		3,018.00	3,018.00	450.00	740.07	0.00	2,277.93	2,277.93
***Total Expenditures		33,207.00	33,207.00	4,950.00	8,141.17	0.00	25,065.83	25,065.83
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	450.00	740.07	0.00	(740.07)	(740.07)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
*Total: 5Z - Transfers In		0.00	0.00	450.00	3,641.17	0.00	(3,641.17)	(3,641.17)
***Total Revenue		0.00	0.00	450.00	3,641.17	0.00	(3,641.17)	(3,641.17)

Grant: 13V177 - Climate Ready Culverts
 Fund: 13V177 - Climate Ready Culverts

Status: Active
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

PI Name:	Ballester, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	100715-045	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/7/15 - 3/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCETB - PI Thomas Ballester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,938.47	4,615.40	1,384.62	(6,000.02)	(6,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,646.00	13,487.00	0.00	0.00	0.00	17,646.00	13,487.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,235.00	0.00	0.00	0.00	0.00	16,235.00	0.00
61CPHX Part Time Hourly	0.00	0.00	300.00	18,270.00	0.00	(18,270.00)	(18,270.00)
61SNSH Student Labor	0.00	0.00	0.00	2,142.50	0.00	(2,142.50)	(2,142.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	56,881.00	36,487.00	2,238.47	25,027.90	1,384.62	30,468.48	10,074.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	384.93	114.92	(499.85)	(499.85)
65YF10 Full Fringe Benefit Distr Expe	10,904.00	3,052.00	0.00	0.00	0.00	10,904.00	3,052.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.90	1,532.94	0.00	(1,532.94)	(1,532.94)
*Total: 65 - Fringe Benefits	10,904.00	3,052.00	185.80	1,917.87	114.92	8,871.21	1,019.21
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	5,475.00	100.00	0.00	0.00	0.00	5,475.00	100.00
711200 Research Supplies	0.00	0.00	0.00	45.29	0.00	(45.29)	(45.29)
Subtotal: Non-Travel Support	5,475.00	100.00	0.00	45.29	0.00	5,429.71	54.71
*Total: 71 - Support (Travel & Non-Travel)	5,975.00	600.00	0.00	45.29	0.00	5,929.71	554.71
**Total Direct Cost Expenditures	73,760.00	40,139.00	2,424.27	26,991.06	1,499.54	45,269.40	11,648.40
760300 F&A Expenditures	35,038.00	19,068.00	1,151.52	12,820.73	0.00	22,217.27	6,247.27
*Total: 76 - F&A and Internal Allocations	35,038.00	19,068.00	1,151.52	12,820.73	0.00	22,217.27	6,247.27
**Total Indirect Cost Expenditures	35,038.00	19,068.00	1,151.52	12,820.73	0.00	22,217.27	6,247.27
***Total Expenditures	108,798.00	59,207.00	3,575.79	39,811.79	1,499.54	67,486.67	17,895.67
Revenue							
530100 NH State Programs	0.00	0.00	3,575.79	39,811.79	0.00	(39,811.79)	(39,811.79)
*Total: 53 - Sponsored Programs	0.00	0.00	3,575.79	39,811.79	0.00	(39,811.79)	(39,811.79)
***Total Revenue	0.00	0.00	3,575.79	39,811.79	0.00	(39,811.79)	(39,811.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V180 - B-Lot Stormwater Management
 Fund: 13V180 - B-Lot Stormwater Management

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 04201644 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/20/16 - 6/30/17

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	28,891.00	28,891.00	0.00	0.00	0.00	28,891.00	28,891.00
*Total: 61 - Salaries and Wages	28,891.00	28,891.00	0.00	0.00	0.00	28,891.00	28,891.00
65YF10 Full Fringe Benefit Distr Expe	6,641.00	6,641.00	0.00	0.00	0.00	6,641.00	6,641.00
*Total: 65 - Fringe Benefits	6,641.00	6,641.00	0.00	0.00	0.00	6,641.00	6,641.00
7112 Research Supplies	23,559.00	23,559.00	0.00	0.00	0.00	23,559.00	23,559.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	17,862.06	20,201.65	3,357.35	(23,559.00)	(23,559.00)
Subtotal: Non-Travel Support	23,559.00	23,559.00	17,862.06	20,201.65	3,357.35	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,559.00	23,559.00	17,862.06	20,201.65	3,357.35	0.00	0.00
**Total Direct Cost Expenditures	59,091.00	59,091.00	17,862.06	20,201.65	3,357.35	35,532.00	35,532.00
760300 F&A Expenditures	5,909.00	5,909.00	1,786.21	2,020.17	0.00	3,888.83	3,888.83
*Total: 76 - F&A and Internal Allocations	5,909.00	5,909.00	1,786.21	2,020.17	0.00	3,888.83	3,888.83
**Total Indirect Cost Expenditures	5,909.00	5,909.00	1,786.21	2,020.17	0.00	3,888.83	3,888.83
***Total Expenditures	65,000.00	65,000.00	19,648.27	22,221.82	3,357.35	39,420.83	39,420.83
Revenue							
530100 NH State Programs	0.00	0.00	19,648.27	22,221.82	0.00	(22,221.82)	(22,221.82)
*Total: 53 - Sponsored Programs	0.00	0.00	19,648.27	22,221.82	0.00	(22,221.82)	(22,221.82)
***Total Revenue	0.00	0.00	19,648.27	22,221.82	0.00	(22,221.82)	(22,221.82)

Grant: 13V180 - B-Lot Stormwater Management
 Fund: 15CA51 - B-Lot Stormwater Management - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	04/20/201	Approved For Preaward	NO
Sponsor ID:	04201644	Term Date:		Budget Controls	NHTEN
CFDA #:	11.419	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/17			Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,822.00	6,822.00	0.00	0.00	0.00	6,822.00	6,822.00
*Total: 61 - Salaries and Wages	6,822.00	6,822.00	0.00	0.00	0.00	6,822.00	6,822.00
65YF10 Full Fringe Benefit Distr Expe	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
*Total: 65 - Fringe Benefits	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
7112 Research Supplies	30,047.00	30,047.00	0.00	0.00	0.00	30,047.00	30,047.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	4,760.64	5,384.19	894.81	(6,279.00)	(6,279.00)
Subtotal: Non-Travel Support	30,047.00	30,047.00	4,760.64	5,384.19	894.81	23,768.00	23,768.00
*Total: 71 - Support (Travel & Non-Travel)	30,047.00	30,047.00	4,760.64	5,384.19	894.81	23,768.00	23,768.00
**Total Direct Cost Expenditures	39,414.00	39,414.00	4,760.64	5,384.19	894.81	33,135.00	33,135.00
760300 F&A Expenditures	3,941.00	3,941.00	476.06	538.42	0.00	3,402.58	3,402.58
*Total: 76 - F&A and Internal Allocations	3,941.00	3,941.00	476.06	538.42	0.00	3,402.58	3,402.58
**Total Indirect Cost Expenditures	3,941.00	3,941.00	476.06	538.42	0.00	3,402.58	3,402.58
***Total Expenditures	43,355.00	43,355.00	5,236.70	5,922.61	894.81	36,537.58	36,537.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	29,966.00	0.00	(29,966.00)	(29,966.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	476.06	538.42	0.00	(538.42)	(538.42)
*Total: 5Z - Transfers In	0.00	0.00	476.06	30,504.42	0.00	(30,504.42)	(30,504.42)
***Total Revenue	0.00	0.00	476.06	30,504.42	0.00	(30,504.42)	(30,504.42)

Grant: 143357 - EPSCoR CAN
 Fund: 143358 - EPSCoR CAN-J.Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,294.86	70,495.78	3,067.75	(73,563.53)	(73,563.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,120.77	21,100.79	0.00	(21,100.79)	(21,100.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,257.91	0.00	(67,257.91)	(67,257.91)
613NZ0	Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
61SNSH	Student Labor	0.00	0.00	0.00	14,967.50	0.00	(14,967.50)	(14,967.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,021.14	0.00	(2,021.14)	(2,021.14)
61SNZ0	Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
*Total: 61 - Salaries and Wages		172,344.00	172,344.00	6,415.63	178,855.49	3,067.75	(9,579.24)	(9,579.24)
65YB10	Base Benefit Distr (fica)	0.00	0.00	532.49	7,665.07	254.62	(7,919.69)	(7,919.69)
65YF10	Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
*Total: 65 - Fringe Benefits		8,126.00	8,126.00	532.49	7,900.55	254.62	(29.17)	(29.17)
710	Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
710000	In-State Travel	0.00	0.00	0.00	890.01	0.00	(890.01)	(890.01)
710100	Out-of-State Travel	0.00	0.00	0.00	9,803.69	0.00	(9,803.69)	(9,803.69)
710200	Foreign Travel	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,057.50	0.00	(3,057.50)	(3,057.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,134.46	0.00	(4,134.46)	(4,134.46)
Subtotal: Travel		28,500.00	28,500.00	0.00	18,118.31	0.00	10,381.69	10,381.69
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,360.90	0.00	(2,360.90)	(2,360.90)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200	Research Supplies	0.00	0.00	0.00	4,424.20	0.00	(4,424.20)	(4,424.20)
713000	Printing & Copying-General	0.00	0.00	0.00	512.88	0.00	(512.88)	(512.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	357.59	0.00	(357.59)	(357.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	17,258.22	0.00	(17,258.22)	(17,258.22)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)

Grant: 143357 - EPSCoR CAN
 Fund: 143358 - EPSCoR CAN-J.Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/12 - 12/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	48,500.00	48,500.00	0.00	26,593.55	0.00	21,906.45	21,906.45
*Total: 71 - Support (Travel & Non-Travel)	77,000.00	77,000.00	0.00	44,711.86	0.00	32,288.14	32,288.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,025.00	0.00	(10,025.00)	(10,025.00)
721100 Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	68,640.50	0.00	(68,640.50)	(68,640.50)
*Total: 72 - Student and/or Participant Support	71,260.00	71,260.00	0.00	78,665.50	0.00	(7,405.50)	(7,405.50)
740000 Cap Equipment	30,000.00	30,000.00	0.00	5,379.95	0.00	24,620.05	24,620.05
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	5,379.95	0.00	24,620.05	24,620.05
**Total Direct Cost Expenditures	358,730.00	358,730.00	6,948.12	315,513.35	3,322.37	39,894.28	39,894.28
760300 F&A Expenditures	51,494.00	51,494.00	1,389.61	46,293.52	0.00	5,200.48	5,200.48
*Total: 76 - F&A and Internal Allocations	51,494.00	51,494.00	1,389.61	46,293.52	0.00	5,200.48	5,200.48
**Total Indirect Cost Expenditures	51,494.00	51,494.00	1,389.61	46,293.52	0.00	5,200.48	5,200.48
***Total Expenditures	410,224.00	410,224.00	8,337.73	361,806.87	3,322.37	45,094.76	45,094.76
Revenue							
530000 Federal Programs	0.00	0.00	8,337.73	361,806.87	0.00	(361,806.87)	(361,806.87)
*Total: 53 - Sponsored Programs	0.00	0.00	8,337.73	361,806.87	0.00	(361,806.87)	(361,806.87)
***Total Revenue	0.00	0.00	8,337.73	361,806.87	0.00	(361,806.87)	(361,806.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143357 - EPSCoR CAN
 Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,794.58	0.00	(36,794.58)	(36,794.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
*Total: 61 - Salaries and Wages	60,749.00	60,749.00	0.00	36,794.58	0.00	23,954.42	23,954.42
65YF10 Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
*Total: 65 - Fringe Benefits	16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
721100 Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
*Total: 72 - Student and/or Participant Support	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
**Total Direct Cost Expenditures	100,889.00	100,889.00	0.00	53,564.59	0.00	47,324.41	47,324.41
760300 F&A Expenditures	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
*Total: 76 - F&A and Internal Allocations	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
**Total Indirect Cost Expenditures	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
***Total Expenditures	137,154.00	137,154.00	0.00	78,745.25	0.00	58,408.75	58,408.75
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
***Total Revenue	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143404 - RADAR at Jakobshavn
 Fund: 143404 - RADAR at Jakobshavn

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name: Boettcher, Margaret S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AL29H CFDA #: 43.001
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,160.06	14,706.52	1,542.90	(16,249.42)	(16,249.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,281.99	0.00	(34,281.99)	(34,281.99)
613NZ0 Grad Unallocated Budget (Bud Only)	71,068.00	71,068.00	0.00	0.00	0.00	71,068.00	71,068.00
*Total: 61 - Salaries and Wages	71,068.00	71,068.00	2,160.06	48,988.51	1,542.90	20,536.59	20,536.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	179.28	1,211.66	128.06	(1,339.72)	(1,339.72)
65YF10 Full Fringe Benefit Distr Expe	932.00	932.00	0.00	0.00	0.00	932.00	932.00
*Total: 65 - Fringe Benefits	932.00	932.00	179.28	1,211.66	128.06	(407.72)	(407.72)
710 Travel	7,163.00	7,163.00	0.00	0.00	0.00	7,163.00	7,163.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,752.21	0.00	(2,752.21)	(2,752.21)
710300 Conference Registration Fees	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
Subtotal: Travel	7,163.00	7,163.00	0.00	3,592.10	0.00	3,570.90	3,570.90
7112 Research Supplies	870.00	870.00	0.00	0.00	0.00	870.00	870.00
713000 Printing & Copying-General	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
Subtotal: Non-Travel Support	870.00	870.00	0.00	151.16	0.00	718.84	718.84
*Total: 71 - Support (Travel & Non-Travel)	8,033.00	8,033.00	0.00	3,743.26	0.00	4,289.74	4,289.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,967.00	9,967.00	0.00	0.00	0.00	9,967.00	9,967.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,381.00	0.00	(4,381.00)	(4,381.00)
*Total: 72 - Student and/or Participant Support	9,967.00	9,967.00	0.00	4,381.00	0.00	5,586.00	5,586.00
**Total Direct Cost Expenditures	90,000.00	90,000.00	2,339.34	58,324.43	1,670.96	30,004.61	30,004.61
***Total Expenditures	90,000.00	90,000.00	2,339.34	58,324.43	1,670.96	30,004.61	30,004.61
Revenue							
530000 Federal Programs	0.00	0.00	2,339.34	58,324.43	0.00	(58,324.43)	(58,324.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,339.34	58,324.43	0.00	(58,324.43)	(58,324.43)
***Total Revenue	0.00	0.00	2,339.34	58,324.43	0.00	(58,324.43)	(58,324.43)

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AC47G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,177.24	13,420.48	840.88	(14,261.36)	(14,261.36)
611NZO Faculty Unallocated Budget(BudOnly)	43,069.00	43,069.00	0.00	0.00	0.00	43,069.00	43,069.00
611Q90 Post Doc	116,500.00	116,500.00	4,505.74	55,589.60	51,494.16	9,416.24	9,416.24
613NZO Grad Unallocated Budget (Bud Only)	28,820.00	28,820.00	0.00	0.00	0.00	28,820.00	28,820.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61CPHX Part Time Hourly	0.00	0.00	135.00	2,390.63	0.00	(2,390.63)	(2,390.63)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	193,389.00	193,389.00	5,817.98	71,496.34	52,335.04	69,557.62	69,557.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	97.71	1,110.81	69.79	(1,180.60)	(1,180.60)
65YF10 Full Fringe Benefit Distr Expe	37,203.00	37,203.00	919.17	13,552.43	10,504.81	13,145.76	13,145.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.21	200.70	0.00	(200.70)	(200.70)
*Total: 65 - Fringe Benefits	37,203.00	37,203.00	1,028.09	14,863.94	10,574.60	11,764.46	11,764.46
710 Travel	22,426.00	22,426.00	0.00	0.00	0.00	22,426.00	22,426.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,497.43	0.00	(3,497.43)	(3,497.43)
710300 Conference Registration Fees	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,690.45	0.00	(3,690.45)	(3,690.45)
Subtotal: Travel	22,426.00	22,426.00	0.00	7,758.88	0.00	14,667.12	14,667.12
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
713000 Printing & Copying-General	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,163.77	0.00	(3,163.77)	(3,163.77)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,587.93	10.00	2,402.07	2,402.07
*Total: 71 - Support (Travel & Non-Travel)	29,426.00	29,426.00	0.00	12,346.81	10.00	17,069.19	17,069.19
721100 Assistantships	18,965.00	18,965.00	0.00	0.00	0.00	18,965.00	18,965.00
*Total: 72 - Student and/or Participant Support	18,965.00	18,965.00	0.00	0.00	0.00	18,965.00	18,965.00
7300 Subcontracts	51,819.00	51,819.00	0.00	0.00	0.00	51,819.00	51,819.00
730001 Subcontracts 01	85,494.00	85,494.00	0.00	0.00	0.00	85,494.00	85,494.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	28,327.17	0.00	(28,327.17)	(28,327.17)
*Total: 73 - Subcontracts	137,313.00	137,313.00	0.00	28,327.17	0.00	108,985.83	108,985.83
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,202.43	47.57	9,750.00	9,750.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	10,202.43	47.57	9,750.00	9,750.00
**Total Direct Cost Expenditures	436,296.00	436,296.00	6,846.07	137,236.69	62,967.21	236,092.10	236,092.10
760300 F&A Expenditures	135,378.00	135,378.00	4,629.48	58,760.73	0.00	76,617.27	76,617.27
*Total: 76 - F&A and Internal Allocations	135,378.00	135,378.00	4,629.48	58,760.73	0.00	76,617.27	76,617.27
**Total Indirect Cost Expenditures	135,378.00	135,378.00	4,629.48	58,760.73	0.00	76,617.27	76,617.27
***Total Expenditures	571,674.00	571,674.00	11,475.55	195,997.42	62,967.21	312,709.37	312,709.37
Revenue							
530000 Federal Programs	0.00	0.00	11,475.55	195,997.42	0.00	(195,997.42)	(195,997.42)
*Total: 53 - Sponsored Programs	0.00	0.00	11,475.55	195,997.42	0.00	(195,997.42)	(195,997.42)
***Total Revenue	0.00	0.00	11,475.55	195,997.42	0.00	(195,997.42)	(195,997.42)

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,399.10	70,706.78	3,142.22	(73,849.00)	(73,849.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,081.74	73,332.63	2,915.53	(76,248.16)	(76,248.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,060.28	0.00	(47,060.28)	(47,060.28)
613NZ0 Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
617F10 Operating Staff	0.00	0.00	0.00	21,644.61	0.00	(21,644.61)	(21,644.61)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
*Total: 61 - Salaries and Wages	228,909.00	228,909.00	8,480.84	217,028.30	6,057.75	5,822.95	5,822.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	703.93	11,984.58	502.78	(12,487.36)	(12,487.36)
65YF10 Full Fringe Benefit Distr Expe	23,760.00	23,760.00	0.00	9,656.45	0.00	14,103.55	14,103.55
*Total: 65 - Fringe Benefits	23,760.00	23,760.00	703.93	21,641.03	502.78	1,616.19	1,616.19
710 Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710000 In-State Travel	0.00	0.00	0.00	155.09	0.00	(155.09)	(155.09)
710100 Out-of-State Travel	0.00	0.00	0.00	36,009.47	0.00	(36,009.47)	(36,009.47)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Travel	47,960.00	47,960.00	0.00	38,764.56	0.00	9,195.44	9,195.44
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	31,712.34	0.00	(31,712.34)	(31,712.34)
713000 Printing & Copying-General	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,769.42	0.00	(3,769.42)	(3,769.42)
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	41,156.76	0.00	(16,156.76)	(16,156.76)
*Total: 71 - Support (Travel & Non-Travel)	72,960.00	72,960.00	0.00	79,921.32	0.00	(6,961.32)	(6,961.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,317.00	0.00	(35,317.00)	(35,317.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1135026 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/17

Fund Information
 Effective Date: 08/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	65,007.00	65,007.00	0.00	39,877.00	0.00	25,130.00	25,130.00
730001 Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00
730002 Subcontracts 02	0.00	0.00	0.00	313,213.29	42,605.71	(355,819.00)	(355,819.00)
730003 Subcontracts 03	0.00	0.00	0.00	344,280.47	7,362.53	(351,643.00)	(351,643.00)
*Total: 73 - Subcontracts	707,464.00	707,464.00	0.00	657,493.76	49,968.24	2.00	2.00
**Total Direct Cost Expenditures	1,098,100.00	1,098,100.00	9,184.77	1,015,961.41	56,528.77	25,609.82	25,609.82
760300 F&A Expenditures	176,880.00	176,880.00	4,362.76	174,157.00	0.00	2,723.00	2,723.00
*Total: 76 - F&A and Internal Allocations	176,880.00	176,880.00	4,362.76	174,157.00	0.00	2,723.00	2,723.00
**Total Indirect Cost Expenditures	176,880.00	176,880.00	4,362.76	174,157.00	0.00	2,723.00	2,723.00
***Total Expenditures	1,274,980.00	1,274,980.00	13,547.53	1,190,118.41	56,528.77	28,332.82	28,332.82
Revenue							
530000 Federal Programs	0.00	0.00	13,547.53	1,190,118.41	0.00	(1,190,118.41)	(1,190,118.41)
*Total: 53 - Sponsored Programs	0.00	0.00	13,547.53	1,190,118.41	0.00	(1,190,118.41)	(1,190,118.41)
***Total Revenue	0.00	0.00	13,547.53	1,190,118.41	0.00	(1,190,118.41)	(1,190,118.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
*Total: 61 - Salaries and Wages	(11,920.00)	0.00	0.00	0.00	0.00	(11,920.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
*Total: 65 - Fringe Benefits	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
Subtotal: Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
Subtotal: Non-Travel Support	(173,997.00)	0.00	0.00	0.00	0.00	(173,997.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(174,401.00)	0.00	0.00	0.00	0.00	(174,401.00)	0.00
**Total Direct Cost Expenditures	(187,265.00)	0.00	0.00	0.00	0.00	(187,265.00)	0.00
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
*Total: 76 - F&A and Internal Allocations	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
**Total Indirect Cost Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
***Total Expenditures	(258,800.00)	0.00	0.00	0.00	0.00	(258,800.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1150523	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	969.40	28,458.64	692.44	(29,151.08)	(29,151.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,423.09	49,001.75	1,730.78	(50,732.53)	(50,732.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,884.10	0.00	(68,884.10)	(68,884.10)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	4,386.80	0.00	(4,386.80)	(4,386.80)
*Total: 61 - Salaries and Wages	151,271.00	151,271.00	3,392.49	150,731.29	2,423.22	(1,883.51)	(1,883.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	281.57	6,372.10	201.12	(6,573.22)	(6,573.22)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
*Total: 65 - Fringe Benefits	6,874.00	6,874.00	281.57	6,372.10	201.12	300.78	300.78
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,197.49	0.00	(2,197.49)	(2,197.49)
710200 Foreign Travel	12,100.00	12,100.00	0.00	3,156.62	0.00	8,943.38	8,943.38
710300 Conference Registration Fees	0.00	0.00	0.00	2,242.88	0.00	(2,242.88)	(2,242.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
Subtotal: Travel	22,750.00	22,750.00	0.00	7,812.81	0.00	14,937.19	14,937.19
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,513.88	0.00	(2,513.88)	(2,513.88)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	11,498.59	0.00	(11,498.59)	(11,498.59)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,638.54	0.00	(1,638.54)	(1,638.54)
Subtotal: Non-Travel Support	11,830.00	11,830.00	0.00	15,651.01	0.00	(3,821.01)	(3,821.01)
*Total: 71 - Support (Travel & Non-Travel)	34,580.00	34,580.00	0.00	23,463.82	0.00	11,116.18	11,116.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,468.75	0.00	(50,468.75)	(50,468.75)
722200 Participant Support	29,600.00	29,600.00	3,076.92	16,826.95	0.00	12,773.05	12,773.05
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	71,153.00	71,153.00	3,076.92	82,355.70	0.00	(11,202.70)	(11,202.70)
740000 Cap Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI1150523	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/12 - 1/31/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10
**Total Direct Cost Expenditures	333,878.00	333,878.00	6,750.98	321,472.81	2,624.34	9,780.85	9,780.85
760300 F&A Expenditures	91,122.00	91,122.00	1,745.19	85,439.86	0.00	5,682.14	5,682.14
*Total: 76 - F&A and Internal Allocations	91,122.00	91,122.00	1,745.19	85,439.86	0.00	5,682.14	5,682.14
**Total Indirect Cost Expenditures	91,122.00	91,122.00	1,745.19	85,439.86	0.00	5,682.14	5,682.14
***Total Expenditures	425,000.00	425,000.00	8,496.17	406,912.67	2,624.34	15,462.99	15,462.99
Revenue							
530000 Federal Programs	0.00	0.00	8,496.17	406,912.67	0.00	(406,912.67)	(406,912.67)
*Total: 53 - Sponsored Programs	0.00	0.00	8,496.17	406,912.67	0.00	(406,912.67)	(406,912.67)
***Total Revenue	0.00	0.00	8,496.17	406,912.67	0.00	(406,912.67)	(406,912.67)

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 Type: Grant
 FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIS1150063	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,258.54	0.00	(78,258.54)	(78,258.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,164.00	106,164.00	0.00	0.00	0.00	106,164.00	106,164.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,117.43	77,463.93	2,627.78	(80,091.71)	(80,091.71)
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,753.63	0.00	(67,753.63)	(67,753.63)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,547.92	0.00	(1,547.92)	(1,547.92)
613NZ0 Grad Unallocated Budget (Bud Only)	134,049.00	134,049.00	0.00	0.00	0.00	134,049.00	134,049.00
*Total: 61 - Salaries and Wages	240,213.00	240,213.00	7,117.43	225,024.02	2,627.78	12,561.20	12,561.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	590.73	12,709.02	218.11	(12,927.13)	(12,927.13)
65YF10 Full Fringe Benefit Distr Expe	19,182.00	19,182.00	0.00	0.00	0.00	19,182.00	19,182.00
*Total: 65 - Fringe Benefits	19,182.00	19,182.00	590.73	12,709.02	218.11	6,254.87	6,254.87
710 Travel	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
710000 In-State Travel	0.00	0.00	0.00	116.59	0.00	(116.59)	(116.59)
710100 Out-of-State Travel	0.00	0.00	762.40	8,032.38	0.00	(8,032.38)	(8,032.38)
710200 Foreign Travel	16,735.00	16,735.00	0.00	19,192.60	0.00	(2,457.60)	(2,457.60)
710300 Conference Registration Fees	0.00	0.00	1,112.70	11,914.25	0.00	(11,914.25)	(11,914.25)
710400 Student or Non-Emp Travel	0.00	0.00	317.64	317.64	0.00	(317.64)	(317.64)
Subtotal: Travel	37,164.00	37,164.00	2,192.74	39,573.46	0.00	(2,409.46)	(2,409.46)
7112 Research Supplies	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
711200 Research Supplies	0.00	0.00	0.00	1,024.59	0.00	(1,024.59)	(1,024.59)
713000 Printing & Copying-General	0.00	0.00	64.00	124.00	0.00	(124.00)	(124.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	784.57	0.00	(784.57)	(784.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	29,500.00	29,500.00	64.00	2,283.16	0.00	27,216.84	27,216.84
*Total: 71 - Support (Travel & Non-Travel)	66,664.00	66,664.00	2,256.74	41,856.62	0.00	24,807.38	24,807.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	17,811.00	17,811.00	0.00	0.00	0.00	17,811.00	17,811.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,194.50	0.00	(19,194.50)	(19,194.50)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	17,811.00	17,811.00	0.00	25,934.50	0.00	(8,123.50)	(8,123.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IIS1150063	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
**Total Direct Cost Expenditures	343,870.00	343,870.00	9,964.90	328,081.53	2,845.89	12,942.58	12,942.58
760300 F&A Expenditures	154,533.00	154,533.00	4,733.32	132,452.89	0.00	22,080.11	22,080.11
*Total: 76 - F&A and Internal Allocations	154,533.00	154,533.00	4,733.32	132,452.89	0.00	22,080.11	22,080.11
**Total Indirect Cost Expenditures	154,533.00	154,533.00	4,733.32	132,452.89	0.00	22,080.11	22,080.11
***Total Expenditures	498,403.00	498,403.00	14,698.22	460,534.42	2,845.89	35,022.69	35,022.69
Revenue							
530000 Federal Programs	0.00	0.00	14,698.22	460,534.42	0.00	(460,534.42)	(460,534.42)
*Total: 53 - Sponsored Programs	0.00	0.00	14,698.22	460,534.42	0.00	(460,534.42)	(460,534.42)
***Total Revenue	0.00	0.00	14,698.22	460,534.42	0.00	(460,534.42)	(460,534.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147626 - Time-Aware Planning
 Fund: 147785 - REU Time Aware Planning

Status: Active
 FMGR: RumI, Wheeler
 Type: Grant

PI Name: RumI, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1150063 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSWR - PI Wheeler RumI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	6,160.00	6,160.00	0.00	4,326.49	0.00	1,833.51	1,833.51
*Total: 72 - Student and/or Participant Support	6,160.00	6,160.00	0.00	4,326.49	0.00	1,833.51	1,833.51
**Total Direct Cost Expenditures	6,160.00	6,160.00	0.00	4,326.49	0.00	1,833.51	1,833.51
***Total Expenditures	6,160.00	6,160.00	0.00	4,326.49	0.00	1,833.51	1,833.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,326.49	0.00	(4,326.49)	(4,326.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,326.49	0.00	(4,326.49)	(4,326.49)
***Total Revenue	0.00	0.00	0.00	4,326.49	0.00	(4,326.49)	(4,326.49)

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,811.71	45,385.33	2,722.65	(48,107.98)	(48,107.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,615.40	51,479.43	1,153.86	(52,633.29)	(52,633.29)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,131.11	0.00	(56,131.11)	(56,131.11)
613NZ0 Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: 61 - Salaries and Wages	193,215.00	193,215.00	5,427.11	154,500.77	3,876.51	34,837.72	34,837.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	450.45	8,041.59	321.75	(8,363.34)	(8,363.34)
65YF10 Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
*Total: 65 - Fringe Benefits	9,364.00	9,364.00	450.45	8,119.07	321.75	923.18	923.18
710 Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100 Out-of-State Travel	0.00	0.00	0.00	24,591.58	0.00	(24,591.58)	(24,591.58)
710200 Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,404.00	0.00	(8,404.00)	(8,404.00)
Subtotal: Travel	16,250.00	16,250.00	0.00	32,995.58	0.00	(16,745.58)	(16,745.58)
7112 Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200 Research Supplies	0.00	0.00	0.00	5,774.36	0.00	(5,774.36)	(5,774.36)
713000 Printing & Copying-General	0.00	0.00	0.00	1,371.26	0.00	(1,371.26)	(1,371.26)
717200 Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support	5,417.00	5,417.00	0.00	7,715.96	0.00	(2,298.96)	(2,298.96)
*Total: 71 - Support (Travel & Non-Travel)	21,667.00	21,667.00	0.00	40,711.54	0.00	(19,044.54)	(19,044.54)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,170.00	0.00	(6,170.00)	(6,170.00)
721100 Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,556.25	0.00	(24,556.25)	(24,556.25)
*Total: 72 - Student and/or Participant Support	52,017.00	52,017.00	0.00	30,726.25	0.00	21,290.75	21,290.75
740000 Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)
*Total: 74 - Capitalizable Plant and Equipment	19,085.00	19,085.00	0.00	5,084.18	0.00	14,000.82	14,000.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1150797 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	295,348.00	295,348.00	5,877.56	239,141.81	4,198.26	52,007.93	52,007.93
760300 F&A Expenditures	106,108.00	106,108.00	2,791.85	96,185.48	0.00	9,922.52	9,922.52
*Total: 76 - F&A and Internal Allocations	106,108.00	106,108.00	2,791.85	96,185.48	0.00	9,922.52	9,922.52
**Total Indirect Cost Expenditures	106,108.00	106,108.00	2,791.85	96,185.48	0.00	9,922.52	9,922.52
***Total Expenditures	401,456.00	401,456.00	8,669.41	335,327.29	4,198.26	61,930.45	61,930.45
Revenue							
530000 Federal Programs	0.00	0.00	8,669.41	335,327.29	0.00	(335,327.29)	(335,327.29)
*Total: 53 - Sponsored Programs	0.00	0.00	8,669.41	335,327.29	0.00	(335,327.29)	(335,327.29)
***Total Revenue	0.00	0.00	8,669.41	335,327.29	0.00	(335,327.29)	(335,327.29)

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Berglund, Per

PI Name:	Berglund, Per	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,720.00	92,104.77	0.00	(92,104.77)	(92,104.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,278.00	62,278.00	0.00	0.00	0.00	62,278.00	62,278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,711.26	0.00	(3,711.26)	(3,711.26)
613NZ0 Grad Unallocated Budget (Bud Only)	36,454.00	36,454.00	0.00	0.00	0.00	36,454.00	36,454.00
61SNWS College Work Study	0.00	0.00	0.00	913.82	0.00	(913.82)	(913.82)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	99,982.00	99,982.00	6,720.00	96,729.85	0.00	3,252.15	3,252.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	557.76	7,878.79	0.00	(7,878.79)	(7,878.79)
65YF10 Full Fringe Benefit Distr Expe	7,025.00	7,025.00	0.00	0.00	0.00	7,025.00	7,025.00
*Total: 65 - Fringe Benefits	7,025.00	7,025.00	557.76	7,878.79	0.00	(853.79)	(853.79)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,173.61	0.00	(1,173.61)	(1,173.61)
710200 Foreign Travel	3,500.00	3,500.00	0.00	9,369.11	0.00	(5,869.11)	(5,869.11)
710300 Conference Registration Fees	0.00	0.00	0.00	327.02	0.00	(327.02)	(327.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,045.87	0.00	(1,045.87)	(1,045.87)
Subtotal: Travel	6,500.00	6,500.00	0.00	11,915.61	0.00	(5,415.61)	(5,415.61)
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	3,849.00	0.00	(3,849.00)	(3,849.00)
Subtotal: Non-Travel Support	4,150.00	4,150.00	0.00	3,849.00	0.00	301.00	301.00
*Total: 71 - Support (Travel & Non-Travel)	10,650.00	10,650.00	0.00	15,764.61	0.00	(5,114.61)	(5,114.61)
721100 Assistantships	4,554.00	4,554.00	0.00	0.00	0.00	4,554.00	4,554.00
722200 Participant Support	1,607.00	1,607.00	0.00	1,809.48	0.00	(202.48)	(202.48)
722220 Participant Sup-Post Doctoral	814.00	814.00	0.00	0.00	0.00	814.00	814.00
*Total: 72 - Student and/or Participant Support	6,975.00	6,975.00	0.00	1,809.48	0.00	5,165.52	5,165.52
**Total Direct Cost Expenditures	124,632.00	124,632.00	7,277.76	122,182.73	0.00	2,449.27	2,449.27
760300 F&A Expenditures	55,686.00	55,686.00	3,456.94	57,012.09	0.00	(1,326.09)	(1,326.09)
*Total: 76 - F&A and Internal Allocations	55,686.00	55,686.00	3,456.94	57,012.09	0.00	(1,326.09)	(1,326.09)
**Total Indirect Cost Expenditures	55,686.00	55,686.00	3,456.94	57,012.09	0.00	(1,326.09)	(1,326.09)
***Total Expenditures	180,318.00	180,318.00	10,734.70	179,194.82	0.00	1,123.18	1,123.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Berglund, Per

PI Name: Berglund, Per
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PHY1207895 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/16

Fund Information
 Effective Date: 06/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,734.70	179,194.82	0.00	(179,194.82)	(179,194.82)
*Total: 53 - Sponsored Programs	0.00	0.00	10,734.70	179,194.82	0.00	(179,194.82)	(179,194.82)
***Total Revenue	0.00	0.00	10,734.70	179,194.82	0.00	(179,194.82)	(179,194.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Barkey, Dale P

PI Name:	Barkey, Dale P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1200544	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,480.73	0.00	(71,480.73)	(71,480.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,493.00	68,493.00	0.00	0.00	0.00	68,493.00	68,493.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,671.08	0.00	(33,671.08)	(33,671.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,556.52	0.00	(49,556.52)	(49,556.52)
613NZ0 Grad Unallocated Budget (Bud Only)	87,405.00	87,405.00	0.00	0.00	0.00	87,405.00	87,405.00
61SNSH Student Labor	0.00	0.00	0.00	29,985.74	0.00	(29,985.74)	(29,985.74)
61SNWS College Work Study	0.00	0.00	0.00	1,010.95	0.00	(1,010.95)	(1,010.95)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
*Total: 61 - Salaries and Wages	183,716.00	183,716.00	0.00	185,705.02	0.00	(1,989.02)	(1,989.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,696.49	0.00	(8,696.49)	(8,696.49)
65YF10 Full Fringe Benefit Distr Expe	36,082.00	36,082.00	0.00	0.00	0.00	36,082.00	36,082.00
*Total: 65 - Fringe Benefits	36,082.00	36,082.00	0.00	8,696.49	0.00	27,385.51	27,385.51
710 Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710100 Out-of-State Travel	0.00	0.00	0.00	829.56	0.00	(829.56)	(829.56)
710200 Foreign Travel	0.00	0.00	0.00	2,330.00	0.00	(2,330.00)	(2,330.00)
710300 Conference Registration Fees	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,708.60	0.00	(4,708.60)	(4,708.60)
Subtotal: Travel	15,455.00	15,455.00	0.00	8,786.16	0.00	6,668.84	6,668.84
7112 Research Supplies	33,904.00	33,904.00	0.00	0.00	0.00	33,904.00	33,904.00
711200 Research Supplies	0.00	0.00	18.00	45,468.59	0.00	(45,468.59)	(45,468.59)
713000 Printing & Copying-General	0.00	0.00	0.00	349.55	0.00	(349.55)	(349.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,042.65	0.00	(13,042.65)	(13,042.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,806.69	0.00	(7,806.69)	(7,806.69)
Subtotal: Non-Travel Support	33,904.00	33,904.00	18.00	67,350.35	0.00	(33,446.35)	(33,446.35)
*Total: 71 - Support (Travel & Non-Travel)	49,359.00	49,359.00	18.00	76,136.51	0.00	(26,777.51)	(26,777.51)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	53,360.00	53,360.00	0.00	0.00	0.00	53,360.00	53,360.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,886.50	0.00	(26,886.50)	(26,886.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Barkey, Dale P

PI Name: Barkey, Dale P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1200544 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 6/30/16

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	53,360.00	53,360.00	0.00	33,626.50	0.00	19,733.50	19,733.50
**Total Direct Cost Expenditures	322,517.00	322,517.00	18.00	304,164.52	0.00	18,352.48	18,352.48
760300 F&A Expenditures	127,483.00	127,483.00	8.55	128,123.86	0.00	(640.86)	(640.86)
*Total: 76 - F&A and Internal Allocations	127,483.00	127,483.00	8.55	128,123.86	0.00	(640.86)	(640.86)
**Total Indirect Cost Expenditures	127,483.00	127,483.00	8.55	128,123.86	0.00	(640.86)	(640.86)
***Total Expenditures	450,000.00	450,000.00	26.55	432,288.38	0.00	17,711.62	17,711.62
Revenue							
530000 Federal Programs	0.00	0.00	26.55	432,288.38	0.00	(432,288.38)	(432,288.38)
*Total: 53 - Sponsored Programs	0.00	0.00	26.55	432,288.38	0.00	(432,288.38)	(432,288.38)
***Total Revenue	0.00	0.00	26.55	432,288.38	0.00	(432,288.38)	(432,288.38)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1231326	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	4,919.98	0.00	(4,919.98)	(4,919.98)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,177.21	38,320.37	840.88	(39,161.25)	(39,161.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,106.29	0.00	(23,106.29)	(23,106.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
615NZ0 PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX Part Time Hourly	0.00	0.00	1,248.75	97,835.31	0.00	(97,835.31)	(97,835.31)
61SNSH Student Labor	0.00	0.00	1,247.50	23,424.75	0.00	(23,424.75)	(23,424.75)
61SNWS College Work Study	0.00	0.00	0.00	2,095.30	0.00	(2,095.30)	(2,095.30)
61SNZ0 Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
*Total: 61 - Salaries and Wages	204,094.00	204,094.00	3,673.46	190,166.05	840.88	13,087.07	13,087.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	97.71	3,559.98	69.79	(3,629.77)	(3,629.77)
65YF10 Full Fringe Benefit Distr Expe	80,969.00	80,969.00	0.00	10,193.08	0.00	70,775.92	70,775.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.65	7,922.57	0.00	(7,922.57)	(7,922.57)
*Total: 65 - Fringe Benefits	80,969.00	80,969.00	201.36	21,675.63	69.79	59,223.58	59,223.58
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710100 Out-of-State Travel	0.00	0.00	0.00	5,102.54	0.00	(5,102.54)	(5,102.54)
710200 Foreign Travel	0.00	0.00	0.00	1,008.12	0.00	(1,008.12)	(1,008.12)
710300 Conference Registration Fees	0.00	0.00	0.00	2,094.00	0.00	(2,094.00)	(2,094.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,778.65	0.00	(1,778.65)	(1,778.65)
Subtotal: Travel	20,000.00	20,000.00	0.00	10,024.56	0.00	9,975.44	9,975.44
711 Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100 Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112 Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200 Research Supplies	0.00	0.00	0.00	453.92	0.00	(453.92)	(453.92)
713000 Printing & Copying-General	0.00	0.00	0.00	290.30	0.00	(290.30)	(290.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,916.99	0.00	(2,916.99)	(2,916.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,636.65	4,563.35	(8,200.00)	(8,200.00)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CBET1231326	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/17					Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,268.02	0.00	(1,268.02)	(1,268.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	708.12	0.00	(708.12)	(708.12)
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	18,250.00	18,250.00	0.00	9,755.79	4,563.35	3,930.86	3,930.86
*Total: 71 - Support (Travel & Non-Travel)	38,250.00	38,250.00	0.00	19,780.35	4,563.35	13,906.30	13,906.30
722200 Participant Support	92,000.00	92,000.00	0.00	64,909.19	0.00	27,090.81	27,090.81
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	92,000.00	92,000.00	0.00	64,909.19	0.00	27,090.81	27,090.81
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	53,106.67	11,093.33	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	0.00	36,121.59	9,180.41	(45,302.00)	(45,302.00)
730004 Subcontracts 04	0.00	0.00	0.00	14,124.83	5,873.17	(19,998.00)	(19,998.00)
*Total: 73 - Subcontracts	184,221.00	184,221.00	0.00	103,353.09	26,146.91	54,721.00	54,721.00
**Total Direct Cost Expenditures	599,534.00	599,534.00	3,874.82	399,884.31	31,620.93	168,028.76	168,028.76
760300 F&A Expenditures	150,245.00	150,245.00	1,363.93	110,311.38	0.00	39,933.62	39,933.62
*Total: 76 - F&A and Internal Allocations	150,245.00	150,245.00	1,363.93	110,311.38	0.00	39,933.62	39,933.62
**Total Indirect Cost Expenditures	150,245.00	150,245.00	1,363.93	110,311.38	0.00	39,933.62	39,933.62
***Total Expenditures	749,779.00	749,779.00	5,238.75	510,195.69	31,620.93	207,962.38	207,962.38
Revenue							
530000 Federal Programs	0.00	0.00	5,238.75	510,195.69	0.00	(510,195.69)	(510,195.69)
*Total: 53 - Sponsored Programs	0.00	0.00	5,238.75	510,195.69	0.00	(510,195.69)	(510,195.69)
***Total Revenue	0.00	0.00	5,238.75	510,195.69	0.00	(510,195.69)	(510,195.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147781 - ICNet Reu

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.041
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1159662 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total Revenue	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1159662	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,026.82	0.00	(21,026.82)	(21,026.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,509.00	43,509.00	0.00	0.00	0.00	43,509.00	43,509.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,000.12	0.00	(20,000.12)	(20,000.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,498.75	0.00	(31,498.75)	(31,498.75)
613NZ0 Grad Unallocated Budget (Bud Only)	87,570.00	87,570.00	0.00	0.00	0.00	87,570.00	87,570.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,673.79	0.00	(24,673.79)	(24,673.79)
61SNWS College Work Study	0.00	0.00	0.00	676.35	0.00	(676.35)	(676.35)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	137,079.00	137,079.00	0.00	97,875.83	0.00	39,203.17	39,203.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,275.09	0.00	(3,275.09)	(3,275.09)
65YF10 Full Fringe Benefit Distr Expe	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
*Total: 65 - Fringe Benefits	7,269.00	7,269.00	0.00	3,275.09	0.00	3,993.91	3,993.91
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	17,713.75	0.00	(17,713.75)	(17,713.75)
710300 Conference Registration Fees	0.00	0.00	0.00	5,945.00	0.00	(5,945.00)	(5,945.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,022.08	0.00	(7,022.08)	(7,022.08)
Subtotal: Travel	9,000.00	9,000.00	0.00	30,680.83	0.00	(21,680.83)	(21,680.83)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,149.90	0.00	(1,149.90)	(1,149.90)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	248.13	30,658.04	0.00	(30,658.04)	(30,658.04)
713000 Printing & Copying-General	0.00	0.00	0.00	746.46	0.00	(746.46)	(746.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	110.41	0.00	(110.41)	(110.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,379.74	0.00	(5,379.74)	(5,379.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717000 Consulting-General	0.00	0.00	0.00	75.68	0.00	(75.68)	(75.68)
717200 Other Professional Services-General	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.73	0.00	(461.73)	(461.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
719110 Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	248.13	41,178.96	0.00	(26,178.96)	(26,178.96)

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1159662 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	24,000.00	24,000.00	248.13	71,859.79	0.00	(47,859.79)	(47,859.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,055.00	0.00	(24,055.00)	(24,055.00)
*Total: 72 - Student and/or Participant Support	51,325.00	51,325.00	0.00	26,335.00	0.00	24,990.00	24,990.00
730001 Subcontracts 01	249,853.00	249,853.00	0.00	0.00	0.00	249,853.00	249,853.00
730002 Subcontracts 02	0.00	0.00	0.00	126,992.63	22,859.77	(149,852.40)	(149,852.40)
730003 Subcontracts 03	0.00	0.00	0.00	99,014.89	985.11	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	249,853.00	249,853.00	0.00	226,007.52	23,844.88	0.60	0.60
740000 Cap Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
**Total Direct Cost Expenditures	469,526.00	469,526.00	248.13	442,972.12	23,844.88	2,709.00	2,709.00
760300 F&A Expenditures	103,276.00	103,276.00	117.86	105,838.18	0.00	(2,562.18)	(2,562.18)
*Total: 76 - F&A and Internal Allocations	103,276.00	103,276.00	117.86	105,838.18	0.00	(2,562.18)	(2,562.18)
**Total Indirect Cost Expenditures	103,276.00	103,276.00	117.86	105,838.18	0.00	(2,562.18)	(2,562.18)
***Total Expenditures	572,802.00	572,802.00	365.99	548,810.30	23,844.88	146.82	146.82
Revenue							
530000 Federal Programs	0.00	0.00	365.99	548,810.30	0.00	(548,810.30)	(548,810.30)
*Total: 53 - Sponsored Programs	0.00	0.00	365.99	548,810.30	0.00	(548,810.30)	(548,810.30)
***Total Revenue	0.00	0.00	365.99	548,810.30	0.00	(548,810.30)	(548,810.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147658 - Flutter Analysis & Control
 Fund: 147658 - Flutter Analysis & Control

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DMS1211156	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,194.35	111,787.82	0.00	(111,787.82)	(111,787.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,890.00	89,890.00	0.00	0.00	0.00	89,890.00	89,890.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	96,072.00	96,072.00	8,194.35	113,419.82	0.00	(17,347.82)	(17,347.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	680.13	9,094.55	0.00	(9,094.55)	(9,094.55)
65YF10 Full Fringe Benefit Distr Expe	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 65 - Fringe Benefits	8,160.00	8,160.00	680.13	9,094.55	0.00	(934.55)	(934.55)
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710200 Foreign Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	15,000.00	15,000.00	0.00	2,046.00	0.00	12,954.00	12,954.00
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	531.53	0.00	(531.53)	(531.53)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	531.53	0.00	5,768.47	5,768.47
*Total: 71 - Support (Travel & Non-Travel)	21,300.00	21,300.00	0.00	2,577.53	0.00	18,722.47	18,722.47
**Total Direct Cost Expenditures	125,532.00	125,532.00	8,874.48	125,091.90	0.00	440.10	440.10
760300 F&A Expenditures	59,424.00	59,424.00	4,215.38	59,368.74	0.00	55.26	55.26
*Total: 76 - F&A and Internal Allocations	59,424.00	59,424.00	4,215.38	59,368.74	0.00	55.26	55.26
**Total Indirect Cost Expenditures	59,424.00	59,424.00	4,215.38	59,368.74	0.00	55.26	55.26
***Total Expenditures	184,956.00	184,956.00	13,089.86	184,460.64	0.00	495.36	495.36
Revenue							
530000 Federal Programs	0.00	0.00	13,089.86	184,460.64	0.00	(184,460.64)	(184,460.64)
*Total: 53 - Sponsored Programs	0.00	0.00	13,089.86	184,460.64	0.00	(184,460.64)	(184,460.64)
***Total Revenue	0.00	0.00	13,089.86	184,460.64	0.00	(184,460.64)	(184,460.64)

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	872.07	24,161.08	0.00	(24,161.08)	(24,161.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00	27,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,000.19	0.00	(33,000.19)	(33,000.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,233.92	0.00	(39,233.92)	(39,233.92)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61SNSH Student Labor	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
*Total: 61 - Salaries and Wages	115,179.00	115,179.00	872.07	107,993.32	0.00	7,185.68	7,185.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	72.38	4,717.69	0.00	(4,717.69)	(4,717.69)
65YF10 Full Fringe Benefit Distr Expe	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.22	0.00	(219.22)	(219.22)
*Total: 65 - Fringe Benefits	5,559.00	5,559.00	72.38	4,936.91	0.00	622.09	622.09
710100 Out-of-State Travel	0.00	0.00	0.00	5,971.88	0.00	(5,971.88)	(5,971.88)
710300 Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,669.58	0.00	(4,669.58)	(4,669.58)
Subtotal: Travel	0.00	0.00	0.00	11,631.46	0.00	(11,631.46)	(11,631.46)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
7112 Research Supplies	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
711200 Research Supplies	0.00	0.00	0.00	5,425.11	0.00	(5,425.11)	(5,425.11)
713000 Printing & Copying-General	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.24	0.00	(61.24)	(61.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,288.61	0.00	(6,288.61)	(6,288.61)
717200 Other Professional Services-General	0.00	0.00	0.00	936.25	0.00	(936.25)	(936.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	173.09	0.00	(173.09)	(173.09)
Subtotal: Non-Travel Support	2,024.00	2,024.00	0.00	14,234.20	0.00	(12,210.20)	(12,210.20)
*Total: 71 - Support (Travel & Non-Travel)	2,024.00	2,024.00	0.00	25,865.66	0.00	(23,841.66)	(23,841.66)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	53,313.00	53,313.00	0.00	0.00	0.00	53,313.00	53,313.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,955.00	0.00	(25,955.00)	(25,955.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1152771 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	53,313.00	53,313.00	0.00	29,375.00	0.00	23,938.00	23,938.00
730001 Subcontracts 01	128,996.00	128,996.00	0.00	0.00	0.00	128,996.00	128,996.00
730002 Subcontracts 02	0.00	0.00	0.00	128,992.17	4.43	(128,996.60)	(128,996.60)
*Total: 73 - Subcontracts	128,996.00	128,996.00	0.00	128,992.17	4.43	(0.60)	(0.60)
**Total Direct Cost Expenditures	305,071.00	305,071.00	944.45	297,163.06	4.43	7,903.51	7,903.51
760300 F&A Expenditures	69,929.00	69,929.00	448.61	77,677.80	0.00	(7,748.80)	(7,748.80)
*Total: 76 - F&A and Internal Allocations	69,929.00	69,929.00	448.61	77,677.80	0.00	(7,748.80)	(7,748.80)
**Total Indirect Cost Expenditures	69,929.00	69,929.00	448.61	77,677.80	0.00	(7,748.80)	(7,748.80)
***Total Expenditures	375,000.00	375,000.00	1,393.06	374,840.86	4.43	154.71	154.71
Revenue							
530000 Federal Programs	0.00	0.00	1,393.06	374,840.86	0.00	(374,840.86)	(374,840.86)
*Total: 53 - Sponsored Programs	0.00	0.00	1,393.06	374,840.86	0.00	(374,840.86)	(374,840.86)
***Total Revenue	0.00	0.00	1,393.06	374,840.86	0.00	(374,840.86)	(374,840.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
*Total: 61 - Salaries and Wages	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
*Total: 65 - Fringe Benefits	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
Subtotal: Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
Subtotal: Non-Travel Support	78,517.00	0.00	0.00	0.00	0.00	78,517.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	102,067.00	0.00	0.00	0.00	0.00	102,067.00	0.00
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	459,846.00	0.00	0.00	0.00	0.00	459,846.00	0.00
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
*Total: 76 - F&A and Internal Allocations	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
**Total Indirect Cost Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total Expenditures	671,274.00	0.00	0.00	0.00	0.00	671,274.00	0.00

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 Type: Grant
 FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/13 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90 Post Doc	0.00	0.00	0.00	84,461.15	0.00	(84,461.15)	(84,461.15)
613NZ0 Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 61 - Salaries and Wages	113,487.00	113,487.00	0.00	104,548.44	0.00	8,938.56	8,938.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10 Full Fringe Benefit Distr Expe	6,956.00	6,956.00	0.00	24,013.75	0.00	(17,057.75)	(17,057.75)
*Total: 65 - Fringe Benefits	6,956.00	6,956.00	0.00	25,507.14	0.00	(18,551.14)	(18,551.14)
710 Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,902.32	0.00	(3,902.32)	(3,902.32)
710200 Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
Subtotal: Travel	32,440.00	32,440.00	0.00	8,653.83	0.00	23,786.17	23,786.17
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000 Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200 Other Professional Services-General	0.00	0.00	0.00	1,005.10	0.00	(1,005.10)	(1,005.10)
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	6,953.98	0.00	(3,553.98)	(3,553.98)
*Total: 71 - Support (Travel & Non-Travel)	35,840.00	35,840.00	0.00	15,607.81	0.00	20,232.19	20,232.19
721100 Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
*Total: 72 - Student and/or Participant Support	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
**Total Direct Cost Expenditures	198,010.00	198,010.00	0.00	145,663.39	0.00	52,346.61	52,346.61
760300 F&A Expenditures	78,620.00	78,620.00	0.00	69,180.21	0.00	9,439.79	9,439.79
*Total: 76 - F&A and Internal Allocations	78,620.00	78,620.00	0.00	69,180.21	0.00	9,439.79	9,439.79
**Total Indirect Cost Expenditures	78,620.00	78,620.00	0.00	69,180.21	0.00	9,439.79	9,439.79
***Total Expenditures	276,630.00	276,630.00	0.00	214,843.60	0.00	61,786.40	61,786.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 FMGR: Came, Rosemarie E
 Type: Grant

PI Name: Came, Rosemarie E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1260350 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/13 - 3/31/17

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,843.60	0.00	(214,843.60)	(214,843.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,843.60	0.00	(214,843.60)	(214,843.60)
***Total Revenue	0.00	0.00	0.00	214,843.60	0.00	(214,843.60)	(214,843.60)

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1301081	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,285.39	46,578.86	2,346.71	(48,925.57)	(48,925.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,976.00	47,976.00	0.00	0.00	0.00	47,976.00	47,976.00
611Q90 Post Doc	0.00	0.00	0.00	5,277.29	0.00	(5,277.29)	(5,277.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,733.11	68,319.44	3,380.79	(71,700.23)	(71,700.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,880.69	0.00	(39,880.69)	(39,880.69)
613NZ0 Grad Unallocated Budget (Bud Only)	117,598.00	117,598.00	0.00	0.00	0.00	117,598.00	117,598.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
61SNSH Student Labor	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
*Total: 61 - Salaries and Wages	165,574.00	165,574.00	8,018.50	160,410.52	5,727.50	(564.02)	(564.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	665.52	9,301.15	475.38	(9,776.53)	(9,776.53)
65YF10 Full Fringe Benefit Distr Expe	8,693.00	8,693.00	0.00	1,431.32	0.00	7,261.68	7,261.68
*Total: 65 - Fringe Benefits	8,693.00	8,693.00	665.52	10,732.47	475.38	(2,514.85)	(2,514.85)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,590.78	0.00	(5,590.78)	(5,590.78)
710200 Foreign Travel	0.00	0.00	0.00	3,392.42	0.00	(3,392.42)	(3,392.42)
710300 Conference Registration Fees	0.00	0.00	0.00	4,548.73	0.00	(4,548.73)	(4,548.73)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,918.97	0.00	(12,918.97)	(12,918.97)
Subtotal: Travel	15,000.00	15,000.00	0.00	26,450.90	0.00	(11,450.90)	(11,450.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,421.93	0.00	(1,421.93)	(1,421.93)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	25.31	10,579.88	0.00	(10,579.88)	(10,579.88)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,817.85	0.00	(5,817.85)	(5,817.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,294.00	0.00	(1,294.00)	(1,294.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,739.00	0.00	(1,739.00)	(1,739.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
Subtotal: Non-Travel Support	11,500.00	11,500.00	25.31	22,229.51	0.00	(10,729.51)	(10,729.51)
*Total: 71 - Support (Travel & Non-Travel)	26,500.00	26,500.00	25.31	48,680.41	0.00	(22,180.41)	(22,180.41)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI1301081	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	78,236.00	78,236.00	0.00	0.00	0.00	78,236.00	78,236.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,657.50	0.00	(35,657.50)	(35,657.50)
722200 Participant Support	30,000.00	30,000.00	6,153.84	22,653.81	0.00	7,346.19	7,346.19
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
*Total: 72 - Student and/or Participant Support	108,236.00	108,236.00	6,153.84	69,011.34	0.00	39,224.66	39,224.66
730001 Subcontracts 01	44,038.00	44,038.00	0.00	0.00	0.00	44,038.00	44,038.00
730002 Subcontracts 02	0.00	0.00	0.00	39,137.66	4,900.34	(44,038.00)	(44,038.00)
*Total: 73 - Subcontracts	44,038.00	44,038.00	0.00	39,137.66	4,900.34	0.00	0.00
740000 Cap Equipment	12,500.00	12,500.00	0.00	13,416.55	0.00	(916.55)	(916.55)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
*Total: 74 - Capitalizable Plant and Equipment	12,500.00	12,500.00	0.00	15,216.56	0.00	(2,716.56)	(2,716.56)
**Total Direct Cost Expenditures	365,541.00	365,541.00	14,863.17	343,188.96	11,103.22	11,248.82	11,248.82
760300 F&A Expenditures	107,139.00	107,139.00	4,136.92	111,808.77	0.00	(4,669.77)	(4,669.77)
*Total: 76 - F&A and Internal Allocations	107,139.00	107,139.00	4,136.92	111,808.77	0.00	(4,669.77)	(4,669.77)
**Total Indirect Cost Expenditures	107,139.00	107,139.00	4,136.92	111,808.77	0.00	(4,669.77)	(4,669.77)
***Total Expenditures	472,680.00	472,680.00	19,000.09	454,997.73	11,103.22	6,579.05	6,579.05
Revenue							
530000 Federal Programs	0.00	0.00	19,000.09	454,997.73	0.00	(454,997.73)	(454,997.73)
*Total: 53 - Sponsored Programs	0.00	0.00	19,000.09	454,997.73	0.00	(454,997.73)	(454,997.73)
***Total Revenue	0.00	0.00	19,000.09	454,997.73	0.00	(454,997.73)	(454,997.73)

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333948 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/13 - 7/31/17

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,600.00	31,834.24	0.00	(31,834.24)	(31,834.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,824.00	33,824.00	0.00	0.00	0.00	33,824.00	33,824.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,263.93	12,947.15	0.00	(12,947.15)	(12,947.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,813.48	0.00	(21,813.48)	(21,813.48)
613NZ0 Grad Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
*Total: 61 - Salaries and Wages	83,577.00	83,577.00	12,863.93	66,594.87	0.00	16,982.13	16,982.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,067.71	3,619.28	0.00	(3,619.28)	(3,619.28)
65YF10 Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
*Total: 65 - Fringe Benefits	4,317.00	4,317.00	1,067.71	3,619.28	0.00	697.72	697.72
710 Travel	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	937.04	0.00	(937.04)	(937.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,716.94	0.00	(1,716.94)	(1,716.94)
Subtotal: Travel	12,700.00	12,700.00	0.00	2,653.98	0.00	10,046.02	10,046.02
711100 Supplies-General	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	2,995.83	0.00	(2,995.83)	(2,995.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,748.79	0.00	(4,748.79)	(4,748.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	354.20	0.00	(354.20)	(354.20)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	8,585.73	0.00	2,414.27	2,414.27
*Total: 71 - Support (Travel & Non-Travel)	23,700.00	23,700.00	0.00	11,239.71	0.00	12,460.29	12,460.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,873.75	0.00	(13,873.75)	(13,873.75)
*Total: 72 - Student and/or Participant Support	38,701.00	38,701.00	0.00	15,013.75	0.00	23,687.25	23,687.25
**Total Direct Cost Expenditures	150,295.00	150,295.00	13,931.64	96,467.61	0.00	53,827.39	53,827.39
760300 F&A Expenditures	53,007.00	53,007.00	6,617.53	38,690.64	0.00	14,316.36	14,316.36
*Total: 76 - F&A and Internal Allocations	53,007.00	53,007.00	6,617.53	38,690.64	0.00	14,316.36	14,316.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333948 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/13 - 7/31/17

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	53,007.00	53,007.00	6,617.53	38,690.64	0.00	14,316.36	14,316.36
***Total Expenditures	203,302.00	203,302.00	20,549.17	135,158.25	0.00	68,143.75	68,143.75
Revenue							
530000 Federal Programs	0.00	0.00	20,549.17	135,158.25	0.00	(135,158.25)	(135,158.25)
*Total: 53 - Sponsored Programs	0.00	0.00	20,549.17	135,158.25	0.00	(135,158.25)	(135,158.25)
***Total Revenue	0.00	0.00	20,549.17	135,158.25	0.00	(135,158.25)	(135,158.25)

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1333810	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,055.29	0.00	(19,055.29)	(19,055.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,761.68	0.00	(17,761.68)	(17,761.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,919.27	0.00	(42,919.27)	(42,919.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,793.13	0.00	(1,793.13)	(1,793.13)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	69,769.00	69,769.00	0.00	81,679.37	0.00	(11,910.37)	(11,910.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,958.39	0.00	(2,958.39)	(2,958.39)
65YF10 Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
*Total: 65 - Fringe Benefits	3,260.00	3,260.00	0.00	2,958.39	0.00	301.61	301.61
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,413.72	0.00	(1,413.72)	(1,413.72)
710200 Foreign Travel	3,500.00	3,500.00	0.00	2,638.18	0.00	861.82	861.82
710300 Conference Registration Fees	0.00	0.00	0.00	1,387.04	0.00	(1,387.04)	(1,387.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	271.50	0.00	(271.50)	(271.50)
Subtotal: Travel	6,000.00	6,000.00	0.00	5,710.44	0.00	289.56	289.56
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	5,004.33	0.00	(5,004.33)	(5,004.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,808.39	0.00	(4,808.39)	(4,808.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
717200 Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,008.82	0.00	(8.82)	(8.82)
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	15,719.26	0.00	280.74	280.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,279.00	0.00	(15,279.00)	(15,279.00)
722200 Participant Support	10,000.00	10,000.00	740.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	47,689.00	47,689.00	740.00	30,979.00	0.00	16,710.00	16,710.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333810 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	136,718.00	136,718.00	740.00	131,336.02	0.00	5,381.98	5,381.98
760300 F&A Expenditures	42,288.00	42,288.00	0.00	47,669.41	0.00	(5,381.41)	(5,381.41)
*Total: 76 - F&A and Internal Allocations	42,288.00	42,288.00	0.00	47,669.41	0.00	(5,381.41)	(5,381.41)
**Total Indirect Cost Expenditures	42,288.00	42,288.00	0.00	47,669.41	0.00	(5,381.41)	(5,381.41)
***Total Expenditures	179,006.00	179,006.00	740.00	179,005.43	0.00	0.57	0.57
Revenue							
530000 Federal Programs	0.00	0.00	740.00	179,005.43	0.00	(179,005.43)	(179,005.43)
*Total: 53 - Sponsored Programs	0.00	0.00	740.00	179,005.43	0.00	(179,005.43)	(179,005.43)
***Total Revenue	0.00	0.00	740.00	179,005.43	0.00	(179,005.43)	(179,005.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147722 - Multicollector ICP-MS
 Fund: 147722 - Multicollector ICP-MS

Status: Active
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1255888 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	365.00	15,123.76	0.00	(15,123.76)	(15,123.76)
Subtotal: Non-Travel Support	15,000.00	15,000.00	365.00	15,123.76	0.00	(123.76)	(123.76)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	365.00	15,123.76	0.00	(123.76)	(123.76)
740000 Cap Equipment	700,000.00	700,000.00	0.00	699,287.28	0.00	712.72	712.72
*Total: 74 - Capitalizable Plant and Equipment	700,000.00	700,000.00	0.00	699,287.28	0.00	712.72	712.72
**Total Direct Cost Expenditures	715,000.00	715,000.00	365.00	714,411.04	0.00	588.96	588.96
760300 F&A Expenditures	7,107.00	7,107.00	173.38	7,183.80	0.00	(76.80)	(76.80)
*Total: 76 - F&A and Internal Allocations	7,107.00	7,107.00	173.38	7,183.80	0.00	(76.80)	(76.80)
**Total Indirect Cost Expenditures	7,107.00	7,107.00	173.38	7,183.80	0.00	(76.80)	(76.80)
***Total Expenditures	722,107.00	722,107.00	538.38	721,594.84	0.00	512.16	512.16
Revenue							
530000 Federal Programs	0.00	0.00	538.38	721,594.84	0.00	(721,594.84)	(721,594.84)
*Total: 53 - Sponsored Programs	0.00	0.00	538.38	721,594.84	0.00	(721,594.84)	(721,594.84)
***Total Revenue	0.00	0.00	538.38	721,594.84	0.00	(721,594.84)	(721,594.84)

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1258702	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,591.47	0.00	(15,591.47)	(15,591.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,116.00	29,116.00	0.00	0.00	0.00	29,116.00	29,116.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,152.19	59,505.48	2,251.57	(61,757.05)	(61,757.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,084.60	0.00	(26,084.60)	(26,084.60)
613NZ0 Grad Unallocated Budget (Bud Only)	43,013.00	43,013.00	0.00	0.00	0.00	43,013.00	43,013.00
*Total: 61 - Salaries and Wages	72,129.00	72,129.00	3,152.19	101,181.55	2,251.57	(31,304.12)	(31,304.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	261.64	6,083.67	186.88	(6,270.55)	(6,270.55)
65YF10 Full Fringe Benefit Distr Expe	5,456.00	5,456.00	0.00	0.00	0.00	5,456.00	5,456.00
*Total: 65 - Fringe Benefits	5,456.00	5,456.00	261.64	6,083.67	186.88	(814.55)	(814.55)
710 Travel	21,042.00	21,042.00	0.00	0.00	0.00	21,042.00	21,042.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,502.96	0.00	(9,502.96)	(9,502.96)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel	21,042.00	21,042.00	0.00	10,447.96	0.00	10,594.04	10,594.04
7112 Research Supplies	9,037.00	9,037.00	0.00	0.00	0.00	9,037.00	9,037.00
711200 Research Supplies	0.00	0.00	0.00	12,388.50	0.00	(12,388.50)	(12,388.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	9,037.00	9,037.00	0.00	12,423.50	0.00	(3,386.50)	(3,386.50)
*Total: 71 - Support (Travel & Non-Travel)	30,079.00	30,079.00	0.00	22,871.46	0.00	7,207.54	7,207.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,169.20	0.00	(3,169.20)	(3,169.20)
721100 Assistantships	49,076.00	49,076.00	0.00	0.00	0.00	49,076.00	49,076.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,304.63	0.00	(9,304.63)	(9,304.63)
*Total: 72 - Student and/or Participant Support	49,076.00	49,076.00	0.00	12,473.83	0.00	36,602.17	36,602.17
**Total Direct Cost Expenditures	156,740.00	156,740.00	3,413.83	142,610.51	2,438.45	11,691.04	11,691.04
760300 F&A Expenditures	51,078.00	51,078.00	1,621.56	61,814.86	0.00	(10,736.86)	(10,736.86)
*Total: 76 - F&A and Internal Allocations	51,078.00	51,078.00	1,621.56	61,814.86	0.00	(10,736.86)	(10,736.86)
**Total Indirect Cost Expenditures	51,078.00	51,078.00	1,621.56	61,814.86	0.00	(10,736.86)	(10,736.86)
***Total Expenditures	207,818.00	207,818.00	5,035.39	204,425.37	2,438.45	954.18	954.18
Revenue							
530000 Federal Programs	0.00	0.00	5,035.39	204,425.37	0.00	(204,425.37)	(204,425.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 FMGR: White, Christopher M
 Type: Grant

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1258702 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	5,035.39	204,425.37	0.00	(204,425.37)	(204,425.37)
***Total Revenue	0.00	0.00	5,035.39	204,425.37	0.00	(204,425.37)	(204,425.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147798 - REU Supplement: NSF-DOE

Status: Active
 FMGR: White, Christopher M
 Type: Grant

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1258702 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
**Total Direct Cost Expenditures	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
***Total Expenditures	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
Revenue							
530000 Federal Programs	0.00	0.00	3,076.92	3,076.92	0.00	(3,076.92)	(3,076.92)
*Total: 53 - Sponsored Programs	0.00	0.00	3,076.92	3,076.92	0.00	(3,076.92)	(3,076.92)
***Total Revenue	0.00	0.00	3,076.92	3,076.92	0.00	(3,076.92)	(3,076.92)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	750.00	6,750.00	0.00	(6,750.00)	(6,750.00)
611Q90 Post Doc	61,000.00	61,000.00	0.00	32,406.96	0.00	28,593.04	28,593.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,261.55	11,384.66	1,615.40	(13,000.06)	(13,000.06)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPHX Part Time Hourly	0.00	0.00	625.20	3,125.99	0.00	(3,125.99)	(3,125.99)
61SNSH Student Labor	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	61,000.00	61,000.00	3,636.75	58,192.65	1,615.40	1,191.95	1,191.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	249.97	1,448.02	134.08	(1,582.10)	(1,582.10)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	8,959.04	0.00	9,812.96	9,812.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.89	587.77	0.00	(587.77)	(587.77)
*Total: 65 - Fringe Benefits	18,772.00	18,772.00	301.86	10,994.83	134.08	7,643.09	7,643.09
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,150.78	0.00	(4,150.78)	(4,150.78)
710300 Conference Registration Fees	0.00	0.00	0.00	1,742.10	0.00	(1,742.10)	(1,742.10)
Subtotal: Travel	4,800.00	4,800.00	0.00	5,892.88	0.00	(1,092.88)	(1,092.88)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	74.79	0.00	(74.79)	(74.79)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	2,897.30	0.00	(2,897.30)	(2,897.30)
713000 Printing & Copying-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
715000 Non-Cap Equip-General	0.00	0.00	129.95	5,873.14	20.05	(5,893.19)	(5,893.19)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Non-Travel Support	48,987.00	48,987.00	129.95	9,432.59	3,020.05	36,534.36	36,534.36
*Total: 71 - Support (Travel & Non-Travel)	53,787.00	53,787.00	129.95	15,325.47	3,020.05	35,441.48	35,441.48
722200 Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	136,559.00	136,559.00	4,068.56	90,512.95	4,769.53	41,276.52	41,276.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1245730 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	63,440.00	63,440.00	1,932.57	40,143.52	0.00	23,296.48	23,296.48
*Total: 76 - F&A and Internal Allocations	63,440.00	63,440.00	1,932.57	40,143.52	0.00	23,296.48	23,296.48
**Total Indirect Cost Expenditures	63,440.00	63,440.00	1,932.57	40,143.52	0.00	23,296.48	23,296.48
***Total Expenditures	199,999.00	199,999.00	6,001.13	130,656.47	4,769.53	64,573.00	64,573.00
Revenue							
530000 Federal Programs	0.00	0.00	6,001.13	130,656.47	0.00	(130,656.47)	(130,656.47)
*Total: 53 - Sponsored Programs	0.00	0.00	6,001.13	130,656.47	0.00	(130,656.47)	(130,656.47)
***Total Revenue	0.00	0.00	6,001.13	130,656.47	0.00	(130,656.47)	(130,656.47)

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1336824	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/15/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,858.88	0.00	(15,858.88)	(15,858.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,431.10	0.00	(21,431.10)	(21,431.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,537.33	0.00	(37,537.33)	(37,537.33)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	0.00	4,237.95	0.00	(4,237.95)	(4,237.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	129,870.00	129,870.00	0.00	79,065.26	0.00	50,804.74	50,804.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,964.31	0.00	(2,964.31)	(2,964.31)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
*Total: 65 - Fringe Benefits	5,666.00	5,666.00	0.00	2,964.31	0.00	2,701.69	2,701.69
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
Subtotal: Travel	9,000.00	9,000.00	0.00	650.20	0.00	8,349.80	8,349.80
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	(86.37)	0.00	86.37	86.37
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	(86.37)	0.00	2,836.37	2,836.37
*Total: 71 - Support (Travel & Non-Travel)	11,750.00	11,750.00	0.00	563.83	0.00	11,186.17	11,186.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	567.00	10,306.75	0.00	(10,306.75)	(10,306.75)
*Total: 72 - Student and/or Participant Support	77,489.00	77,489.00	567.00	15,721.75	0.00	61,767.25	61,767.25
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,209.40	0.00	(5,209.40)	(5,209.40)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,209.40	0.00	(209.40)	(209.40)
**Total Direct Cost Expenditures	229,775.00	229,775.00	567.00	103,524.55	0.00	126,250.45	126,250.45
760300 F&A Expenditures	69,961.00	69,961.00	0.00	39,231.72	0.00	30,729.28	30,729.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S
 Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1336824	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/15/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	69,961.00	69,961.00	0.00	39,231.72	0.00	30,729.28	30,729.28
**Total Indirect Cost Expenditures	69,961.00	69,961.00	0.00	39,231.72	0.00	30,729.28	30,729.28
***Total Expenditures	299,736.00	299,736.00	567.00	142,756.27	0.00	156,979.73	156,979.73
Revenue							
530000 Federal Programs	0.00	0.00	567.00	142,756.27	0.00	(142,756.27)	(142,756.27)
*Total: 53 - Sponsored Programs	0.00	0.00	567.00	142,756.27	0.00	(142,756.27)	(142,756.27)
***Total Revenue	0.00	0.00	567.00	142,756.27	0.00	(142,756.27)	(142,756.27)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,379.27	30,513.86	5,270.91	(35,784.77)	(35,784.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,085.00	67,255.00	0.00	0.00	0.00	43,085.00	67,255.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,822.00	26,124.20	1,301.43	(27,425.63)	(27,425.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,675.82	0.00	(41,675.82)	(41,675.82)
613NZ0 Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10 PAT	0.00	0.00	408.57	14,990.88	4,440.27	(19,431.15)	(19,431.15)
61SNZ0 Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: 61 - Salaries and Wages	70,518.00	94,688.00	9,609.84	113,304.76	11,012.61	(53,799.37)	(29,629.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	763.71	4,582.85	545.51	(5,128.36)	(5,128.36)
65YF10 Full Fringe Benefit Distr Expe	4,618.00	6,624.00	163.02	5,666.10	1,771.67	(2,819.77)	(813.77)
*Total: 65 - Fringe Benefits	4,618.00	6,624.00	926.73	10,248.95	2,317.18	(7,948.13)	(5,942.13)
710 Travel	21,293.00	33,443.00	0.00	0.00	0.00	21,293.00	33,443.00
710000 In-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
710100 Out-of-State Travel	0.00	0.00	0.00	4,267.29	0.00	(4,267.29)	(4,267.29)
710200 Foreign Travel	0.00	0.00	0.00	1,214.42	0.00	(1,214.42)	(1,214.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,576.40	0.00	(1,576.40)	(1,576.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	86.80	0.00	(86.80)	(86.80)
Subtotal: Travel	21,293.00	33,443.00	0.00	7,252.82	0.00	14,040.18	26,190.18
711100 Supplies-General	0.00	0.00	0.00	384.74	0.00	(384.74)	(384.74)
7112 Research Supplies	8,824.00	12,874.00	0.00	0.00	0.00	8,824.00	12,874.00
711200 Research Supplies	0.00	0.00	0.00	228.06	0.00	(228.06)	(228.06)
713000 Printing & Copying-General	0.00	0.00	0.00	1,504.41	0.00	(1,504.41)	(1,504.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	389.92	0.00	(389.92)	(389.92)
Subtotal: Non-Travel Support	8,824.00	12,874.00	0.00	5,670.34	0.00	3,153.66	7,203.66
*Total: 71 - Support (Travel & Non-Travel)	30,117.00	46,317.00	0.00	12,923.16	0.00	17,193.84	33,393.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,934.00	35,734.00	0.00	0.00	0.00	24,934.00	35,734.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,475.00	0.00	(5,475.00)	(5,475.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	13,242.00	18,506.00	0.00	293.65	0.00	12,948.35	18,212.35
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
*Total: 72 - Student and/or Participant Support	38,176.00	54,240.00	0.00	12,935.45	0.00	25,240.55	41,304.55
**Total Direct Cost Expenditures	143,429.00	201,869.00	10,536.57	149,412.32	13,329.79	(19,313.11)	39,126.89
760300 F&A Expenditures	60,010.00	85,270.00	5,004.86	64,826.51	0.00	(4,816.51)	20,443.49
*Total: 76 - F&A and Internal Allocations	60,010.00	85,270.00	5,004.86	64,826.51	0.00	(4,816.51)	20,443.49
**Total Indirect Cost Expenditures	60,010.00	85,270.00	5,004.86	64,826.51	0.00	(4,816.51)	20,443.49
***Total Expenditures	203,439.00	287,139.00	15,541.43	214,238.83	13,329.79	(24,129.62)	59,570.38
Revenue							
530000 Federal Programs	0.00	0.00	15,541.43	214,238.83	0.00	(214,238.83)	(214,238.83)
*Total: 53 - Sponsored Programs	0.00	0.00	15,541.43	214,238.83	0.00	(214,238.83)	(214,238.83)
***Total Revenue	0.00	0.00	15,541.43	214,238.83	0.00	(214,238.83)	(214,238.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147745 - Evolution of East African Rift
 Fund: 147745 - Evolution of East African Rift

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1349592	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,292.32	7,076.99	923.09	(8,000.08)	(8,000.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0 Grad Unallocated Budget (Bud Only)	25,283.00	25,283.00	0.00	0.00	0.00	25,283.00	25,283.00
*Total: 61 - Salaries and Wages	25,283.00	25,283.00	1,292.32	23,077.13	923.09	1,282.78	1,282.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	107.27	584.01	76.62	(660.63)	(660.63)
65YF10 Full Fringe Benefit Distr Expe	788.00	788.00	0.00	0.00	0.00	788.00	788.00
*Total: 65 - Fringe Benefits	788.00	788.00	107.27	584.01	76.62	127.37	127.37
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
710200 Foreign Travel	5,850.00	5,850.00	0.00	7,220.89	0.00	(1,370.89)	(1,370.89)
Subtotal: Travel	7,050.00	7,050.00	0.00	8,124.89	0.00	(1,074.89)	(1,074.89)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,430.27	0.00	(1,430.27)	(1,430.27)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	77.51	0.00	(77.51)	(77.51)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	432.72	0.00	(432.72)	(432.72)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,320.50	0.00	(320.50)	(320.50)
*Total: 71 - Support (Travel & Non-Travel)	9,050.00	9,050.00	0.00	10,445.39	0.00	(1,395.39)	(1,395.39)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,748.50	0.00	(12,748.50)	(12,748.50)
*Total: 72 - Student and/or Participant Support	19,555.00	19,555.00	0.00	15,028.50	0.00	4,526.50	4,526.50
**Total Direct Cost Expenditures	54,676.00	54,676.00	1,399.59	49,135.03	999.71	4,541.26	4,541.26
760300 F&A Expenditures	16,683.00	16,683.00	664.80	16,200.64	0.00	482.36	482.36
*Total: 76 - F&A and Internal Allocations	16,683.00	16,683.00	664.80	16,200.64	0.00	482.36	482.36
**Total Indirect Cost Expenditures	16,683.00	16,683.00	664.80	16,200.64	0.00	482.36	482.36
***Total Expenditures	71,359.00	71,359.00	2,064.39	65,335.67	999.71	5,023.62	5,023.62
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147745 - Evolution of East African Rift
 Fund: 147745 - Evolution of East African Rift

Status: Active
 FMGR: Clyde, William C
 Type: Grant

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1349592 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/14 - 3/31/17

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,064.39	65,335.67	0.00	(65,335.67)	(65,335.67)
*Total: 53 - Sponsored Programs	0.00	0.00	2,064.39	65,335.67	0.00	(65,335.67)	(65,335.67)
***Total Revenue	0.00	0.00	2,064.39	65,335.67	0.00	(65,335.67)	(65,335.67)

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1358096	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,695.96	0.00	(44,695.96)	(44,695.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,712.00	34,712.00	0.00	0.00	0.00	34,712.00	34,712.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	42,772.00	42,772.00	0.00	44,695.96	0.00	(1,923.96)	(1,923.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.11	0.00	(3,633.11)	(3,633.11)
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
*Total: 65 - Fringe Benefits	6,224.00	6,224.00	0.00	3,633.11	0.00	2,590.89	2,590.89
710 Travel	6,476.00	6,476.00	0.00	0.00	0.00	6,476.00	6,476.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,022.44	0.00	(1,022.44)	(1,022.44)
710200 Foreign Travel	3,201.00	3,201.00	0.00	3,017.75	0.00	183.25	183.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
Subtotal: Travel	9,677.00	9,677.00	0.00	5,070.19	0.00	4,606.81	4,606.81
7112 Research Supplies	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	295.82	0.00	(295.82)	(295.82)
71C600 Insurance	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
Subtotal: Non-Travel Support	2,880.00	2,880.00	0.00	975.82	0.00	1,904.18	1,904.18
*Total: 71 - Support (Travel & Non-Travel)	12,557.00	12,557.00	0.00	6,046.01	0.00	6,510.99	6,510.99
722200 Participant Support	159,202.00	159,202.00	15,105.82	151,744.00	0.00	7,458.00	7,458.00
*Total: 72 - Student and/or Participant Support	159,202.00	159,202.00	15,105.82	151,744.00	0.00	7,458.00	7,458.00
**Total Direct Cost Expenditures	220,755.00	220,755.00	15,105.82	206,119.08	0.00	14,635.92	14,635.92
760300 F&A Expenditures	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
*Total: 76 - F&A and Internal Allocations	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
**Total Indirect Cost Expenditures	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
***Total Expenditures	249,994.00	249,994.00	15,105.82	231,947.24	0.00	18,046.76	18,046.76
Revenue							
530000 Federal Programs	0.00	0.00	15,105.82	231,947.24	0.00	(231,947.24)	(231,947.24)
*Total: 53 - Sponsored Programs	0.00	0.00	15,105.82	231,947.24	0.00	(231,947.24)	(231,947.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1358096 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	15,105.82	231,947.24	0.00	(231,947.24)	(231,947.24)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,339.21	26,873.16	2,385.15	(29,258.31)	(29,258.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
611Q90 Post Doc	0.00	0.00	3,379.32	3,379.32	38,620.80	(42,000.12)	(42,000.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,169.24	28,307.72	3,692.32	(32,000.04)	(32,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,167.64	0.00	(17,167.64)	(17,167.64)
613NZ0 Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
*Total: 61 - Salaries and Wages	137,012.00	137,012.00	11,887.77	75,727.84	44,698.27	16,585.89	16,585.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	706.20	4,467.80	504.43	(4,972.23)	(4,972.23)
65YF10 Full Fringe Benefit Distr Expe	7,438.00	7,438.00	689.39	689.39	7,878.64	(1,130.03)	(1,130.03)
*Total: 65 - Fringe Benefits	7,438.00	7,438.00	1,395.59	5,157.19	8,383.07	(6,102.26)	(6,102.26)
710 Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,269.04	0.00	(2,269.04)	(2,269.04)
710300 Conference Registration Fees	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Travel	3,091.00	3,091.00	0.00	3,109.04	0.00	(18.04)	(18.04)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,905.24	0.00	(1,905.24)	(1,905.24)
7112 Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
711200 Research Supplies	0.00	0.00	0.00	7,576.43	0.00	(7,576.43)	(7,576.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.77	0.00	(23.77)	(23.77)
717200 Other Professional Services-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
Subtotal: Non-Travel Support	29,891.00	29,891.00	0.00	9,667.44	0.00	20,223.56	20,223.56
*Total: 71 - Support (Travel & Non-Travel)	32,982.00	32,982.00	0.00	12,776.48	0.00	20,205.52	20,205.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
*Total: 72 - Student and/or Participant Support	58,140.00	58,140.00	0.00	5,438.00	0.00	52,702.00	52,702.00
**Total Direct Cost Expenditures	235,572.00	235,572.00	13,283.36	99,099.51	53,081.34	83,391.15	83,391.15
760300 F&A Expenditures	84,280.00	84,280.00	6,309.60	44,489.19	0.00	39,790.81	39,790.81
*Total: 76 - F&A and Internal Allocations	84,280.00	84,280.00	6,309.60	44,489.19	0.00	39,790.81	39,790.81
**Total Indirect Cost Expenditures	84,280.00	84,280.00	6,309.60	44,489.19	0.00	39,790.81	39,790.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1362893 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information

Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	319,852.00	319,852.00	19,592.96	143,588.70	53,081.34	123,181.96	123,181.96
Revenue							
530000 Federal Programs	0.00	0.00	19,592.96	143,588.70	0.00	(143,588.70)	(143,588.70)
*Total: 53 - Sponsored Programs	0.00	0.00	19,592.96	143,588.70	0.00	(143,588.70)	(143,588.70)
***Total Revenue	0.00	0.00	19,592.96	143,588.70	0.00	(143,588.70)	(143,588.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147808 - REU Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning
 Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1362893 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	500.00	4,500.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	500.00	4,500.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	500.00	4,500.00	0.00	5,500.00	5,500.00
***Total Expenditures	10,000.00	10,000.00	500.00	4,500.00	0.00	5,500.00	5,500.00
Revenue							
530000 Federal Programs	0.00	0.00	500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	500.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,319.12	25,468.05	2,301.75	(27,769.80)	(27,769.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,403.70	65,373.26	7,427.14	(72,800.40)	(72,800.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
613NZ0 Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX Part Time Salary	0.00	0.00	1,680.00	7,200.00	800.00	(8,000.00)	(8,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
*Total: 61 - Salaries and Wages	263,604.00	263,604.00	15,402.82	107,159.31	10,528.89	145,915.80	145,915.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,139.03	7,396.08	807.50	(8,203.58)	(8,203.58)
65YF10 Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	139.44	591.20	66.40	(657.60)	(657.60)
*Total: 65 - Fringe Benefits	8,037.00	8,037.00	1,278.47	7,987.28	873.90	(824.18)	(824.18)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,954.84	0.00	(5,954.84)	(5,954.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,121.49	0.00	(3,121.49)	(3,121.49)
Subtotal: Travel	10,000.00	10,000.00	0.00	10,477.33	0.00	(477.33)	(477.33)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	2,323.28	47,341.56	0.00	(47,341.56)	(47,341.56)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.83	0.00	(7.83)	(7.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)
Subtotal: Non-Travel Support	50,000.00	50,000.00	2,323.28	50,162.83	0.00	(162.83)	(162.83)
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	60,000.00	2,323.28	60,640.16	0.00	(640.16)	(640.16)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1352437 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	36,606.00	36,606.00	0.00	2,236.50	0.00	34,369.50	34,369.50
**Total Direct Cost Expenditures	368,247.00	368,247.00	19,004.57	178,023.25	11,402.79	178,820.96	178,820.96
760300 F&A Expenditures	158,480.00	158,480.00	9,027.16	83,498.71	0.00	74,981.29	74,981.29
*Total: 76 - F&A and Internal Allocations	158,480.00	158,480.00	9,027.16	83,498.71	0.00	74,981.29	74,981.29
**Total Indirect Cost Expenditures	158,480.00	158,480.00	9,027.16	83,498.71	0.00	74,981.29	74,981.29
***Total Expenditures	526,727.00	526,727.00	28,031.73	261,521.96	11,402.79	253,802.25	253,802.25
Revenue							
530000 Federal Programs	0.00	0.00	28,031.73	261,521.96	0.00	(261,521.96)	(261,521.96)
*Total: 53 - Sponsored Programs	0.00	0.00	28,031.73	261,521.96	0.00	(261,521.96)	(261,521.96)
***Total Revenue	0.00	0.00	28,031.73	261,521.96	0.00	(261,521.96)	(261,521.96)

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 Type: Grant
 FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,847.83	49,905.35	1,513.91	(51,419.26)	(51,419.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	16,139.41	46,071.51	8,528.15	(54,599.66)	(54,599.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0 Grad Unallocated Budget (Bud Only)	126,730.00	126,730.00	0.00	0.00	0.00	126,730.00	126,730.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,796.25	0.00	(1,796.25)	(1,796.25)
*Total: 61 - Salaries and Wages	193,369.00	193,369.00	21,987.24	113,773.25	10,042.06	69,553.69	69,553.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,824.96	7,839.79	833.47	(8,673.26)	(8,673.26)
65YF10 Full Fringe Benefit Distr Expe	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
*Total: 65 - Fringe Benefits	10,366.00	10,366.00	1,824.96	7,839.79	833.47	1,692.74	1,692.74
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000 In-State Travel	0.00	0.00	37.42	37.42	0.00	(37.42)	(37.42)
710100 Out-of-State Travel	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	879.84	0.00	(879.84)	(879.84)
Subtotal: Travel	27,000.00	27,000.00	37.42	4,946.01	0.00	22,053.99	22,053.99
7112 Research Supplies	15,940.00	15,940.00	0.00	0.00	0.00	15,940.00	15,940.00
711200 Research Supplies	0.00	0.00	1,336.68	2,574.51	0.00	(2,574.51)	(2,574.51)
713000 Printing & Copying-General	0.00	0.00	0.00	97.08	0.00	(97.08)	(97.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
716000 Maintenance & Repairs-General	0.00	0.00	172.98	172.98	0.00	(172.98)	(172.98)
717200 Other Professional Services-General	0.00	0.00	0.00	440.95	0.00	(440.95)	(440.95)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	4,006.50	0.00	(4,006.50)	(4,006.50)
Subtotal: Non-Travel Support	15,940.00	15,940.00	1,509.66	9,524.02	0.00	6,415.98	6,415.98
*Total: 71 - Support (Travel & Non-Travel)	42,940.00	42,940.00	1,547.08	14,470.03	0.00	28,469.97	28,469.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,096.50	0.00	(9,096.50)	(9,096.50)
*Total: 72 - Student and/or Participant Support	46,155.00	46,155.00	0.00	11,376.50	0.00	34,778.50	34,778.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/17

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	292,830.00	292,830.00	25,359.28	147,459.57	10,875.53	134,494.90	134,494.90
760300 F&A Expenditures	117,170.00	117,170.00	12,045.65	64,639.45	0.00	52,530.55	52,530.55
*Total: 76 - F&A and Internal Allocations	117,170.00	117,170.00	12,045.65	64,639.45	0.00	52,530.55	52,530.55
**Total Indirect Cost Expenditures	117,170.00	117,170.00	12,045.65	64,639.45	0.00	52,530.55	52,530.55
***Total Expenditures	410,000.00	410,000.00	37,404.93	212,099.02	10,875.53	187,025.45	187,025.45
Revenue							
530000 Federal Programs	0.00	0.00	37,404.93	212,099.02	0.00	(212,099.02)	(212,099.02)
*Total: 53 - Sponsored Programs	0.00	0.00	37,404.93	212,099.02	0.00	(212,099.02)	(212,099.02)
***Total Revenue	0.00	0.00	37,404.93	212,099.02	0.00	(212,099.02)	(212,099.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147758 - Model of Boundary Layer
 Fund: 147789 - REU Supplement: Turbulence

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/17

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61SNSH Student Labor	0.00	0.00	0.00	4,983.75	0.00	(4,983.75)	(4,983.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur
 Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,041.00	0.00	(14,041.00)	(14,041.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,615.40	21,774.87	1,153.86	(22,928.73)	(22,928.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	70,025.29	0.00	(70,025.29)	(70,025.29)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	216,133.00	216,133.00	1,615.40	109,109.16	1,153.86	105,869.98	105,869.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	134.08	2,854.42	95.77	(2,950.19)	(2,950.19)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
*Total: 65 - Fringe Benefits	8,826.00	8,826.00	134.08	2,854.42	95.77	5,875.81	5,875.81
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
Subtotal: Travel	7,500.00	7,500.00	0.00	2,812.55	0.00	4,687.45	4,687.45
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	0.00	17,223.30	0.00	(17,223.30)	(17,223.30)
713000 Printing & Copying-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,210.39	1,500.00	(4,710.39)	(4,710.39)
Subtotal: Non-Travel Support	45,600.00	45,600.00	0.00	21,006.61	1,500.00	23,093.39	23,093.39
*Total: 71 - Support (Travel & Non-Travel)	53,100.00	53,100.00	0.00	23,819.16	1,500.00	27,780.84	27,780.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,762.00	0.00	(8,762.00)	(8,762.00)
*Total: 72 - Student and/or Participant Support	96,547.00	96,547.00	0.00	17,882.00	0.00	78,665.00	78,665.00
740000 Cap Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur
 Type: Grant

PI Name: Greenberg, Arthur
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1362519 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00
**Total Direct Cost Expenditures	402,923.00	402,923.00	1,749.48	153,664.74	2,749.63	246,508.63	246,508.63
760300 F&A Expenditures	132,077.00	132,077.00	831.01	64,496.79	0.00	67,580.21	67,580.21
*Total: 76 - F&A and Internal Allocations	132,077.00	132,077.00	831.01	64,496.79	0.00	67,580.21	67,580.21
**Total Indirect Cost Expenditures	132,077.00	132,077.00	831.01	64,496.79	0.00	67,580.21	67,580.21
***Total Expenditures	535,000.00	535,000.00	2,580.49	218,161.53	2,749.63	314,088.84	314,088.84
Revenue							
530000 Federal Programs	0.00	0.00	2,580.49	218,161.53	0.00	(218,161.53)	(218,161.53)
*Total: 53 - Sponsored Programs	0.00	0.00	2,580.49	218,161.53	0.00	(218,161.53)	(218,161.53)
***Total Revenue	0.00	0.00	2,580.49	218,161.53	0.00	(218,161.53)	(218,161.53)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:	URESO	26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,205.33	36,037.21	6,060.19	(42,097.40)	(42,097.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,200.96	22,881.99	3,000.69	(25,882.68)	(25,882.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,692.39	0.00	(19,692.39)	(19,692.39)
613NZ0 Grad Unallocated Budget (Bud Only)	86,636.00	86,636.00	0.00	0.00	0.00	86,636.00	86,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
61SNSH Student Labor	0.00	0.00	1,377.50	1,685.15	0.00	(1,685.15)	(1,685.15)
*Total: 61 - Salaries and Wages	232,555.00	232,555.00	8,783.79	80,296.74	9,060.88	143,197.38	143,197.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	614.69	4,859.05	752.05	(5,611.10)	(5,611.10)
65YF10 Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	0.00	0.00	32,793.00	32,793.00
*Total: 65 - Fringe Benefits	32,793.00	32,793.00	614.69	4,859.05	752.05	27,181.90	27,181.90
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000 In-State Travel	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
710100 Out-of-State Travel	0.00	0.00	0.00	1,636.75	0.00	(1,636.75)	(1,636.75)
710300 Conference Registration Fees	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,658.41	0.00	(1,658.41)	(1,658.41)
Subtotal: Travel	28,000.00	28,000.00	0.00	4,017.21	0.00	23,982.79	23,982.79
711100 Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132 Supplies-Software Incl Site License	0.00	0.00	59.00	259.00	0.00	(259.00)	(259.00)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	2,156.30	0.00	(2,156.30)	(2,156.30)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	10.00	(19.53)	(19.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	839.83	0.00	(839.83)	(839.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,831.62	0.00	(4,831.62)	(4,831.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	127.29	0.00	(127.29)	(127.29)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,996.38	14.72	(18,011.10)	(18,011.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	6.99	200.87	0.00	(200.87)	(200.87)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	45,500.00	45,500.00	65.99	28,437.63	24.72	17,037.65	17,037.65
*Total: 71 - Support (Travel & Non-Travel)	73,500.00	73,500.00	65.99	32,454.84	24.72	41,020.44	41,020.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	54,975.00	54,975.00	0.00	0.00	0.00	54,975.00	54,975.00
721155 Asstship-Tuition Waiver	0.00	0.00	405.00	7,047.81	0.00	(7,047.81)	(7,047.81)
722200 Participant Support	18,000.00	18,000.00	4,500.00	10,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support	72,975.00	72,975.00	4,905.00	18,117.81	0.00	54,857.19	54,857.19
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	35,000.00	5,000.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	35,000.00	5,000.00	110,000.00	110,000.00
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	580.00	39,999.00	39,999.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
*Total: 74 - Capitalizable Plant and Equipment	136,798.00	136,798.00	0.00	96,219.00	30,580.00	9,999.00	9,999.00
**Total Direct Cost Expenditures	698,621.00	698,621.00	14,369.47	266,947.44	45,417.65	386,255.91	386,255.91
760300 F&A Expenditures	101,101.00	101,101.00	2,460.76	37,078.85	0.00	64,022.15	64,022.15
*Total: 76 - F&A and Internal Allocations	101,101.00	101,101.00	2,460.76	37,078.85	0.00	64,022.15	64,022.15
**Total Indirect Cost Expenditures	101,101.00	101,101.00	2,460.76	37,078.85	0.00	64,022.15	64,022.15
***Total Expenditures	799,722.00	799,722.00	16,830.23	304,026.29	45,417.65	450,278.06	450,278.06
Revenue							
530000 Federal Programs	0.00	0.00	16,830.23	304,026.29	0.00	(304,026.29)	(304,026.29)
*Total: 53 - Sponsored Programs	0.00	0.00	16,830.23	304,026.29	0.00	(304,026.29)	(304,026.29)
***Total Revenue	0.00	0.00	16,830.23	304,026.29	0.00	(304,026.29)	(304,026.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	4,000.00	15,574.00	0.00	(15,574.00)	(15,574.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	4,000.00	15,574.00	0.00	426.00	426.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	4,000.00	15,574.00	0.00	426.00	426.00
***Total Expenditures	16,000.00	16,000.00	4,000.00	15,574.00	0.00	426.00	426.00
Revenue							
530000 Federal Programs	0.00	0.00	4,000.00	15,574.00	0.00	(15,574.00)	(15,574.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,000.00	15,574.00	0.00	(15,574.00)	(15,574.00)
***Total Revenue	0.00	0.00	4,000.00	15,574.00	0.00	(15,574.00)	(15,574.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147774 - NSF Program Officer
 Fund: 147774 - NSF Program Officer

Status: Active
 FMGR: Johnson, Richard P
 Type: Grant

PI Name:	Johnson, Richard P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CHE1461475 CFDA #: 47.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/8/14 - 9/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	122,616.29	0.00	(122,616.29)	(122,616.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	165,583.00	165,583.00	0.00	0.00	0.00	165,583.00	165,583.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	43,428.99	0.00	(43,428.99)	(43,428.99)
*Total: 61 - Salaries and Wages	165,583.00	165,583.00	0.00	166,045.28	0.00	(462.28)	(462.28)
65YF10 Full Fringe Benefit Distr Expe	51,000.00	51,000.00	0.00	47,128.55	0.00	3,871.45	3,871.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,409.17	0.00	(3,409.17)	(3,409.17)
*Total: 65 - Fringe Benefits	51,000.00	51,000.00	0.00	50,537.72	0.00	462.28	462.28
**Total Direct Cost Expenditures	216,583.00	216,583.00	0.00	216,583.00	0.00	(0.00)	(0.00)
***Total Expenditures	216,583.00	216,583.00	0.00	216,583.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	216,583.00	0.00	(216,583.00)	(216,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,583.00	0.00	(216,583.00)	(216,583.00)
***Total Revenue	0.00	0.00	0.00	216,583.00	0.00	(216,583.00)	(216,583.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147774 - NSF Program Officer
 Fund: 147822 - NSF Program Officer Year 2

Status: Active
 FMGR: Johnson, Richard P
 Type: Grant

PI Name:	Johnson, Richard P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CHE1461475 CFDA #: 47.000	Term Date:		Budget Controls	NHZERO
Resp Org:	UDCHEM	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/8/14 - 9/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	113,429.72	11,414.65	(124,844.37)	(124,844.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	165,583.00	165,583.00	0.00	0.00	0.00	165,583.00	165,583.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,496.79	38,828.80	4,662.39	(43,491.19)	(43,491.19)
*Total: 61 - Salaries and Wages	165,583.00	165,583.00	3,496.79	152,258.52	16,077.04	(2,752.56)	(2,752.56)
65YF10 Full Fringe Benefit Distr Expe	49,799.00	49,799.00	0.00	42,309.27	4,554.45	2,935.28	2,935.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	290.24	3,256.68	386.98	(3,643.66)	(3,643.66)
*Total: 65 - Fringe Benefits	49,799.00	49,799.00	290.24	45,565.95	4,941.43	(708.38)	(708.38)
**Total Direct Cost Expenditures	215,382.00	215,382.00	3,787.03	197,824.47	21,018.47	(3,460.94)	(3,460.94)
***Total Expenditures	215,382.00	215,382.00	3,787.03	197,824.47	21,018.47	(3,460.94)	(3,460.94)
Revenue							
530000 Federal Programs	0.00	0.00	3,787.03	197,824.47	0.00	(197,824.47)	(197,824.47)
*Total: 53 - Sponsored Programs	0.00	0.00	3,787.03	197,824.47	0.00	(197,824.47)	(197,824.47)
***Total Revenue	0.00	0.00	3,787.03	197,824.47	0.00	(197,824.47)	(197,824.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147774 - NSF Program Officer
 Fund: 15C986 - NSF Program Officer - CS

Status: Active
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1461475 CFDA #: 47.000
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/8/14 - 9/7/16

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,797.87	0.00	(7,797.87)	(7,797.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
*Total: 61 - Salaries and Wages	8,257.00	8,257.00	0.00	7,797.87	0.00	459.13	459.13
65YF10 Full Fringe Benefit Distr Expe	2,543.00	2,543.00	0.00	3,002.14	0.00	(459.14)	(459.14)
*Total: 65 - Fringe Benefits	2,543.00	2,543.00	0.00	3,002.14	0.00	(459.14)	(459.14)
**Total Direct Cost Expenditures	10,800.00	10,800.00	0.00	10,800.01	0.00	(0.01)	(0.01)
***Total Expenditures	10,800.00	10,800.00	0.00	10,800.01	0.00	(0.01)	(0.01)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,797.87	0.00	(7,797.87)	(7,797.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,002.14	0.00	(3,002.14)	(3,002.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,800.01	0.00	(10,800.01)	(10,800.01)
***Total Revenue	0.00	0.00	0.00	10,800.01	0.00	(10,800.01)	(10,800.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147774 - NSF Program Officer
 Fund: 15CA33 - NSF Program Officer Year 2 - CS

Status: Active
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1461475 CFDA #: 47.000
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/8/14 - 9/7/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,822.28	0.00	(7,822.28)	(7,822.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
*Total: 61 - Salaries and Wages	8,257.00	8,257.00	0.00	7,822.28	0.00	434.72	434.72
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	2,917.95	0.00	(434.95)	(434.95)
*Total: 65 - Fringe Benefits	2,483.00	2,483.00	0.00	2,917.95	0.00	(434.95)	(434.95)
**Total Direct Cost Expenditures	10,740.00	10,740.00	0.00	10,740.23	0.00	(0.23)	(0.23)
***Total Expenditures	10,740.00	10,740.00	0.00	10,740.23	0.00	(0.23)	(0.23)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,822.28	0.00	(7,822.28)	(7,822.28)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,917.95	0.00	(2,917.95)	(2,917.95)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,740.23	0.00	(10,740.23)	(10,740.23)
***Total Revenue	0.00	0.00	0.00	10,740.23	0.00	(10,740.23)	(10,740.23)

Grant: 147777 - Multiagent Planning & Learning
 Fund: 147777 - Multiagent Planning & Learning

Status: Active
 Type: Grant
 FMGR: Amato, Christopher

PI Name:	Amato, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1463945	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,416.22	8,133.85	2,440.16	(10,574.01)	(10,574.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,245.14	0.00	(12,245.14)	(12,245.14)
613NZ0 Grad Unallocated Budget (Bud Only)	69,577.00	69,577.00	0.00	0.00	0.00	69,577.00	69,577.00
*Total: 61 - Salaries and Wages	69,577.00	69,577.00	3,416.22	20,378.99	2,440.16	46,757.85	46,757.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	283.54	678.36	202.53	(880.89)	(880.89)
65YF10 Full Fringe Benefit Distr Expe	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00
*Total: 65 - Fringe Benefits	1,644.00	1,644.00	283.54	678.36	202.53	763.11	763.11
710 Travel	7,660.00	7,660.00	0.00	0.00	0.00	7,660.00	7,660.00
710100 Out-of-State Travel	0.00	0.00	889.50	1,716.87	0.00	(1,716.87)	(1,716.87)
710200 Foreign Travel	0.00	0.00	0.00	4,981.59	0.00	(4,981.59)	(4,981.59)
710300 Conference Registration Fees	0.00	0.00	0.00	3,051.80	0.00	(3,051.80)	(3,051.80)
Subtotal: Travel	7,660.00	7,660.00	889.50	9,750.26	0.00	(2,090.26)	(2,090.26)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	146.28	0.00	(146.28)	(146.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.85	0.00	(10.85)	(10.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	157.13	0.00	442.87	442.87
*Total: 71 - Support (Travel & Non-Travel)	8,260.00	8,260.00	889.50	9,907.39	0.00	(1,647.39)	(1,647.39)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100 Assistantships	57,564.00	57,564.00	0.00	0.00	0.00	57,564.00	57,564.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,625.15	0.00	(7,625.15)	(7,625.15)
*Total: 72 - Student and/or Participant Support	57,564.00	57,564.00	0.00	9,221.15	0.00	48,342.85	48,342.85
**Total Direct Cost Expenditures	137,045.00	137,045.00	4,589.26	40,185.89	2,642.69	94,216.42	94,216.42
760300 F&A Expenditures	37,753.00	37,753.00	2,179.90	14,708.25	0.00	23,044.75	23,044.75
*Total: 76 - F&A and Internal Allocations	37,753.00	37,753.00	2,179.90	14,708.25	0.00	23,044.75	23,044.75
**Total Indirect Cost Expenditures	37,753.00	37,753.00	2,179.90	14,708.25	0.00	23,044.75	23,044.75
***Total Expenditures	174,798.00	174,798.00	6,769.16	54,894.14	2,642.69	117,261.17	117,261.17
Revenue							
530000 Federal Programs	0.00	0.00	6,769.16	54,894.14	0.00	(54,894.14)	(54,894.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147777 - Multiagent Planning & Learning
 Fund: 147777 - Multiagent Planning & Learning

Status: Active
 FMGR: Amato, Christopher
 Type: Grant

PI Name: Amato, Christopher
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1463945 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 2/1/15 - 1/31/17

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,769.16	54,894.14	0.00	(54,894.14)	(54,894.14)
***Total Revenue	0.00	0.00	6,769.16	54,894.14	0.00	(54,894.14)	(54,894.14)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1458430	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,716.92	14,967.98	941.09	(15,909.07)	(15,909.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages	39,387.00	39,387.00	1,716.92	14,967.98	941.09	23,477.93	23,477.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	142.50	1,214.03	78.11	(1,292.14)	(1,292.14)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 65 - Fringe Benefits	1,862.00	1,862.00	142.50	1,214.03	78.11	569.86	569.86
710 Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
Subtotal: Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	815.11	0.00	(815.11)	(815.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support	36,681.00	36,681.00	0.00	1,255.11	0.00	35,425.89	35,425.89
*Total: 71 - Support (Travel & Non-Travel)	36,900.00	36,900.00	0.00	1,255.11	0.00	35,644.89	35,644.89
722200 Participant Support	521,000.00	521,000.00	44,500.00	92,500.00	0.00	428,500.00	428,500.00
*Total: 72 - Student and/or Participant Support	521,000.00	521,000.00	44,500.00	92,500.00	0.00	428,500.00	428,500.00
**Total Direct Cost Expenditures	599,149.00	599,149.00	46,359.42	109,937.12	1,019.20	488,192.68	488,192.68
760300 F&A Expenditures	29,854.00	29,854.00	654.51	6,404.03	0.00	23,449.97	23,449.97
*Total: 76 - F&A and Internal Allocations	29,854.00	29,854.00	654.51	6,404.03	0.00	23,449.97	23,449.97
**Total Indirect Cost Expenditures	29,854.00	29,854.00	654.51	6,404.03	0.00	23,449.97	23,449.97
***Total Expenditures	629,003.00	629,003.00	47,013.93	116,341.15	1,019.20	511,642.65	511,642.65
Revenue							
530000 Federal Programs	0.00	0.00	47,013.93	116,341.15	0.00	(116,341.15)	(116,341.15)
*Total: 53 - Sponsored Programs	0.00	0.00	47,013.93	116,341.15	0.00	(116,341.15)	(116,341.15)
***Total Revenue	0.00	0.00	47,013.93	116,341.15	0.00	(116,341.15)	(116,341.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,163.09	18,239.52	2,083.63	(20,323.15)	(20,323.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,961.54	15,867.88	1,038.45	(16,906.33)	(16,906.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
613NZ0 Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
*Total: 61 - Salaries and Wages	133,045.00	133,045.00	6,124.63	69,136.97	3,122.08	60,785.95	60,785.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	508.34	2,902.17	259.14	(3,161.31)	(3,161.31)
65YF10 Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	6,472.85	0.00	7,963.15	7,963.15
*Total: 65 - Fringe Benefits	14,436.00	14,436.00	508.34	9,375.02	259.14	4,801.84	4,801.84
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100 Out-of-State Travel	0.00	0.00	853.03	2,285.94	0.00	(2,285.94)	(2,285.94)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	10,500.00	10,500.00	853.03	3,035.94	0.00	7,464.06	7,464.06
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	37.22	3,443.17	0.00	(3,443.17)	(3,443.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Non-Travel Support	11,847.00	11,847.00	37.22	4,109.08	0.00	7,737.92	7,737.92
*Total: 71 - Support (Travel & Non-Travel)	22,347.00	22,347.00	890.25	7,145.02	0.00	15,201.98	15,201.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
722200 Participant Support	10,000.00	10,000.00	1,538.68	1,538.68	0.00	8,461.32	8,461.32
*Total: 72 - Student and/or Participant Support	39,504.00	39,504.00	1,538.68	7,550.93	0.00	31,953.07	31,953.07
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	229,332.00	229,332.00	9,061.90	93,207.94	3,381.22	132,742.84	132,742.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	80,668.00	80,668.00	3,573.52	40,687.04	0.00	39,980.96	39,980.96
*Total: 76 - F&A and Internal Allocations	80,668.00	80,668.00	3,573.52	40,687.04	0.00	39,980.96	39,980.96
**Total Indirect Cost Expenditures	80,668.00	80,668.00	3,573.52	40,687.04	0.00	39,980.96	39,980.96
***Total Expenditures	310,000.00	310,000.00	12,635.42	133,894.98	3,381.22	172,723.80	172,723.80
Revenue							
530000 Federal Programs	0.00	0.00	12,635.42	133,894.98	0.00	(133,894.98)	(133,894.98)
*Total: 53 - Sponsored Programs	0.00	0.00	12,635.42	133,894.98	0.00	(133,894.98)	(133,894.98)
***Total Revenue	0.00	0.00	12,635.42	133,894.98	0.00	(133,894.98)	(133,894.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1511014	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,611.08	9,654.01	3,916.55	(13,570.56)	(13,570.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,656.00	23,656.00	0.00	0.00	0.00	23,656.00	23,656.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,107.70	16,923.10	5,076.94	(22,000.04)	(22,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	80,900.00	80,900.00	0.00	0.00	0.00	80,900.00	80,900.00
61SNSH Student Labor	0.00	0.00	399.00	2,031.00	0.00	(2,031.00)	(2,031.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	110,556.00	110,556.00	12,117.78	28,608.11	8,993.49	72,954.40	72,954.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	972.66	2,216.14	746.45	(2,962.59)	(2,962.59)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
*Total: 65 - Fringe Benefits	4,705.00	4,705.00	972.66	2,216.14	746.45	1,742.41	1,742.41
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	722.64	0.00	(722.64)	(722.64)
Subtotal: Travel	3,000.00	3,000.00	0.00	722.64	0.00	2,277.36	2,277.36
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	201.85	0.00	4,798.15	4,798.15
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	924.49	0.00	7,075.51	7,075.51
721100 Assistantships	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
*Total: 72 - Student and/or Participant Support	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	212,268.00	212,268.00	13,090.44	31,748.74	9,739.94	170,779.32	170,779.32
760300 F&A Expenditures	58,549.00	58,549.00	6,217.94	15,080.65	0.00	43,468.35	43,468.35
*Total: 76 - F&A and Internal Allocations	58,549.00	58,549.00	6,217.94	15,080.65	0.00	43,468.35	43,468.35
**Total Indirect Cost Expenditures	58,549.00	58,549.00	6,217.94	15,080.65	0.00	43,468.35	43,468.35
***Total Expenditures	270,817.00	270,817.00	19,308.38	46,829.39	9,739.94	214,247.67	214,247.67
Revenue							
530000 Federal Programs	0.00	0.00	19,308.38	46,829.39	0.00	(46,829.39)	(46,829.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1511014 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 06/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	19,308.38	46,829.39	0.00	(46,829.39)	(46,829.39)
***Total Revenue	0.00	0.00	19,308.38	46,829.39	0.00	(46,829.39)	(46,829.39)

Grant: 147795 - Metal-Metal Composites
 Fund: 147795 - Metal-Metal Composites

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1541918	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/15 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,339.21	7,950.50	2,385.15	(10,335.65)	(10,335.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,737.00	15,737.00	0.00	0.00	0.00	15,737.00	15,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,583.82	0.00	(8,583.82)	(8,583.82)
613NZ0 Grad Unallocated Budget (Bud Only)	31,270.00	31,270.00	0.00	0.00	0.00	31,270.00	31,270.00
*Total: 61 - Salaries and Wages	47,007.00	47,007.00	3,339.21	18,534.33	2,385.15	26,087.52	26,087.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	277.16	830.46	197.97	(1,028.43)	(1,028.43)
65YF10 Full Fringe Benefit Distr Expe	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
*Total: 65 - Fringe Benefits	1,776.00	1,776.00	277.16	830.46	197.97	747.57	747.57
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	1,656.52	14,776.67	0.00	(14,776.67)	(14,776.67)
Subtotal: Travel	9,000.00	9,000.00	1,656.52	14,776.67	0.00	(5,776.67)	(5,776.67)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	421.24	421.24	0.00	(421.24)	(421.24)
713000 Printing & Copying-General	0.00	0.00	0.00	1,606.42	0.00	(1,606.42)	(1,606.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,438.00	0.00	(1,438.00)	(1,438.00)
717200 Other Professional Services-General	0.00	0.00	320.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	741.24	4,505.66	0.00	(5.66)	(5.66)
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	2,397.76	19,282.33	0.00	(5,782.33)	(5,782.33)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,990.00	27,990.00	0.00	0.00	0.00	27,990.00	27,990.00
721155 Asstship-Tuition Waiver	0.00	0.00	714.00	6,390.25	0.00	(6,390.25)	(6,390.25)
*Total: 72 - Student and/or Participant Support	27,990.00	27,990.00	714.00	7,530.25	0.00	20,459.75	20,459.75
**Total Direct Cost Expenditures	90,273.00	90,273.00	6,728.13	46,177.37	2,583.12	41,512.51	41,512.51
760300 F&A Expenditures	29,585.00	29,585.00	2,856.72	18,357.39	0.00	11,227.61	11,227.61
*Total: 76 - F&A and Internal Allocations	29,585.00	29,585.00	2,856.72	18,357.39	0.00	11,227.61	11,227.61
**Total Indirect Cost Expenditures	29,585.00	29,585.00	2,856.72	18,357.39	0.00	11,227.61	11,227.61
***Total Expenditures	119,858.00	119,858.00	9,584.85	64,534.76	2,583.12	52,740.12	52,740.12

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147795 - Metal-Metal Composites
 Fund: 147795 - Metal-Metal Composites

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1541918 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/15/15 - 5/31/17

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	9,584.85	64,534.76	0.00	(64,534.76)	(64,534.76)
*Total: 53 - Sponsored Programs	0.00	0.00	9,584.85	64,534.76	0.00	(64,534.76)	(64,534.76)
***Total Revenue	0.00	0.00	9,584.85	64,534.76	0.00	(64,534.76)	(64,534.76)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1537471	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,455.76	8,320.96	1,754.11	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	6,153.85	1,846.16	(8,000.01)	(8,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	41,771.00	41,771.00	0.00	0.00	0.00	41,771.00	41,771.00
*Total: 61 - Salaries and Wages	52,253.00	52,253.00	5,040.38	14,474.81	3,600.27	34,177.92	34,177.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	418.35	1,208.67	298.82	(1,507.49)	(1,507.49)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: 65 - Fringe Benefits	3,030.00	3,030.00	418.35	1,208.67	298.82	1,522.51	1,522.51
710100 Out-of-State Travel	0.00	0.00	699.40	699.40	0.00	(699.40)	(699.40)
710200 Foreign Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel	3,200.00	3,200.00	699.40	699.40	0.00	2,500.60	2,500.60
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	990.86	0.00	(990.86)	(990.86)
7112 Research Supplies	8,612.00	8,612.00	0.00	0.00	0.00	8,612.00	8,612.00
711200 Research Supplies	0.00	0.00	260.87	440.84	0.00	(440.84)	(440.84)
Subtotal: Non-Travel Support	8,612.00	8,612.00	260.87	1,431.70	0.00	7,180.30	7,180.30
*Total: 71 - Support (Travel & Non-Travel)	11,812.00	11,812.00	960.27	2,131.10	0.00	9,680.90	9,680.90
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
722200 Participant Support	5,000.00	5,000.00	3,076.92	3,076.92	0.00	1,923.08	1,923.08
*Total: 72 - Student and/or Participant Support	23,883.00	23,883.00	3,076.92	3,076.92	0.00	20,806.08	20,806.08
**Total Direct Cost Expenditures	90,978.00	90,978.00	9,495.92	20,891.50	3,899.09	66,187.41	66,187.41
760300 F&A Expenditures	31,018.00	31,018.00	3,049.03	8,461.92	0.00	22,556.08	22,556.08
*Total: 76 - F&A and Internal Allocations	31,018.00	31,018.00	3,049.03	8,461.92	0.00	22,556.08	22,556.08
**Total Indirect Cost Expenditures	31,018.00	31,018.00	3,049.03	8,461.92	0.00	22,556.08	22,556.08
***Total Expenditures	121,996.00	121,996.00	12,544.95	29,353.42	3,899.09	88,743.49	88,743.49
Revenue							
530000 Federal Programs	0.00	0.00	12,544.95	29,353.42	0.00	(29,353.42)	(29,353.42)
*Total: 53 - Sponsored Programs	0.00	0.00	12,544.95	29,353.42	0.00	(29,353.42)	(29,353.42)
***Total Revenue	0.00	0.00	12,544.95	29,353.42	0.00	(29,353.42)	(29,353.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1537471 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147815 - Interfacial Sites Metal-TiO2
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1510810	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,318.14	14,481.84	2,301.05	(16,782.89)	(16,782.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,990.00	18,990.00	0.00	0.00	0.00	18,990.00	18,990.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,330.00	0.00	(18,330.00)	(18,330.00)
613NZ0 Grad Unallocated Budget (Bud Only)	22,774.00	22,774.00	0.00	0.00	0.00	22,774.00	22,774.00
61CPEX Part Time Salary	0.00	0.00	1,647.07	3,921.60	78.43	(4,000.03)	(4,000.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0 Student Labor Unallocated(Bud Only)	16,160.00	16,160.00	0.00	0.00	0.00	16,160.00	16,160.00
*Total: 61 - Salaries and Wages	57,924.00	57,924.00	4,965.21	39,733.45	2,379.48	15,811.07	15,811.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	275.42	1,211.82	190.99	(1,402.81)	(1,402.81)
65YF10 Full Fringe Benefit Distr Expe	4,460.00	4,460.00	0.00	0.00	0.00	4,460.00	4,460.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	136.71	327.06	6.51	(333.57)	(333.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	4,460.00	4,460.00	412.13	1,790.88	197.50	2,471.62	2,471.62
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	250.29	0.00	(250.29)	(250.29)
710200 Foreign Travel	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,568.35	0.00	2,431.65	2,431.65
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	68.33	6,607.42	0.00	(6,607.42)	(6,607.42)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.25	0.00	(112.25)	(112.25)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	22,000.00	22,000.00	68.33	6,799.67	1,500.00	13,700.33	13,700.33
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	68.33	8,368.02	1,500.00	16,131.98	16,131.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,473.00	0.00	(4,473.00)	(4,473.00)
740000 Cap Equipment	0.00	0.00	0.00	7,718.50	0.00	(7,718.50)	(7,718.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,718.50	0.00	(7,718.50)	(7,718.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147815 - Interfacial Sites Metal-TiO2
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Active
 FMGR: Li, Gonghu
 Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1510810 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	88,384.00	88,384.00	5,445.67	62,083.85	4,076.98	22,223.17	22,223.17
760300 F&A Expenditures	41,982.50	41,982.50	2,586.69	23,698.87	0.00	18,283.63	18,283.63
*Total: 76 - F&A and Internal Allocations	41,982.50	41,982.50	2,586.69	23,698.87	0.00	18,283.63	18,283.63
**Total Indirect Cost Expenditures	41,982.50	41,982.50	2,586.69	23,698.87	0.00	18,283.63	18,283.63
***Total Expenditures	130,366.50	130,366.50	8,032.36	85,782.72	4,076.98	40,506.80	40,506.80
Revenue							
530000 Federal Programs	0.00	0.00	8,032.36	85,782.72	0.00	(85,782.72)	(85,782.72)
*Total: 53 - Sponsored Programs	0.00	0.00	8,032.36	85,782.72	0.00	(85,782.72)	(85,782.72)
***Total Revenue	0.00	0.00	8,032.36	85,782.72	0.00	(85,782.72)	(85,782.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Active
 Type: Grant
 FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1508595	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,704.47	9,942.73	0.00	(9,942.73)	(9,942.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,597.00	30,597.00	0.00	0.00	0.00	30,597.00	30,597.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,389.23	3,307.70	992.31	(4,300.01)	(4,300.01)
613NZ0 Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
*Total: 61 - Salaries and Wages	83,995.00	83,995.00	3,093.70	13,250.43	992.31	69,752.26	69,752.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	256.78	1,106.81	82.36	(1,189.17)	(1,189.17)
65YF10 Full Fringe Benefit Distr Expe	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
*Total: 65 - Fringe Benefits	4,001.00	4,001.00	256.78	1,106.81	82.36	2,811.83	2,811.83
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,891.70	0.00	(2,891.70)	(2,891.70)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,041.70	0.00	2,958.30	2,958.30
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,983.00	0.00	(2,983.00)	(2,983.00)
Subtotal: Non-Travel Support	23,000.00	23,000.00	0.00	2,983.00	0.00	20,017.00	20,017.00
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	29,000.00	0.00	6,024.70	0.00	22,975.30	22,975.30
721100 Assistantships	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
*Total: 72 - Student and/or Participant Support	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
**Total Direct Cost Expenditures	154,925.00	154,925.00	3,350.48	20,381.94	1,074.67	133,468.39	133,468.39
760300 F&A Expenditures	55,574.00	55,574.00	1,591.48	9,681.40	0.00	45,892.60	45,892.60
*Total: 76 - F&A and Internal Allocations	55,574.00	55,574.00	1,591.48	9,681.40	0.00	45,892.60	45,892.60
**Total Indirect Cost Expenditures	55,574.00	55,574.00	1,591.48	9,681.40	0.00	45,892.60	45,892.60
***Total Expenditures	210,499.00	210,499.00	4,941.96	30,063.34	1,074.67	179,360.99	179,360.99
Revenue							
530000 Federal Programs	0.00	0.00	4,941.96	30,063.34	0.00	(30,063.34)	(30,063.34)
*Total: 53 - Sponsored Programs	0.00	0.00	4,941.96	30,063.34	0.00	(30,063.34)	(30,063.34)
***Total Revenue	0.00	0.00	4,941.96	30,063.34	0.00	(30,063.34)	(30,063.34)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,087.20	5,217.97	1,565.39	(6,783.36)	(6,783.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,767.00	0.00	0.00	0.00	0.00	13,767.00
611Q90 Post Doc	0.00	76,500.00	4,183.91	6,973.17	47,816.16	(54,789.33)	21,710.67
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,844.54	8,533.62	2,133.41	(10,667.03)	(10,667.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	46,134.00	0.00	0.00	0.00	0.00	46,134.00
61CPEX Part Time Salary	0.00	0.00	1,920.00	4,800.00	1,440.00	(6,240.00)	(6,240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
*Total: 61 - Salaries and Wages	0.00	136,401.00	16,035.65	32,015.76	52,954.96	(84,970.72)	51,430.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	824.34	1,558.47	307.00	(1,865.47)	(1,865.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	22,025.00	853.52	1,422.52	9,754.50	(11,177.02)	10,847.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	159.36	400.32	119.52	(519.84)	(519.84)
*Total: 65 - Fringe Benefits	0.00	22,025.00	1,837.22	3,381.31	10,181.02	(13,562.33)	8,462.67
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711100 Supplies-General	0.00	0.00	0.00	1,949.00	0.00	(1,949.00)	(1,949.00)
7112 Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	299.47	0.00	(299.47)	(299.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	3,643.47	0.00	(3,643.47)	356.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,000.00	0.00	3,643.47	0.00	(3,643.47)	8,356.53
721100 Assistantships	0.00	26,773.00	0.00	0.00	0.00	0.00	26,773.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,991.00	0.00	(1,991.00)	(1,991.00)
*Total: 72 - Student and/or Participant Support	0.00	26,773.00	0.00	1,991.00	0.00	(1,991.00)	24,782.00
**Total Direct Cost Expenditures	0.00	197,199.00	17,872.87	41,031.54	63,135.98	(104,167.52)	93,031.48
760300 F&A Expenditures	0.00	80,952.00	8,489.61	18,544.25	0.00	(18,544.25)	62,407.75
*Total: 76 - F&A and Internal Allocations	0.00	80,952.00	8,489.61	18,544.25	0.00	(18,544.25)	62,407.75
**Total Indirect Cost Expenditures	0.00	80,952.00	8,489.61	18,544.25	0.00	(18,544.25)	62,407.75
***Total Expenditures	0.00	278,151.00	26,362.48	59,575.79	63,135.98	(122,711.77)	155,439.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	26,362.48	59,575.79	0.00	(59,575.79)	(59,575.79)
*Total: 53 - Sponsored Programs	0.00	0.00	26,362.48	59,575.79	0.00	(59,575.79)	(59,575.79)
***Total Revenue	0.00	0.00	26,362.48	59,575.79	0.00	(59,575.79)	(59,575.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,263.00	17,263.00	0.00	0.00	0.00	17,263.00	17,263.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
*Total: 61 - Salaries and Wages		63,397.00	63,397.00	0.00	0.00	0.00	63,397.00	63,397.00
65YF10	Full Fringe Benefit Distr Expe	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
Subtotal: Travel		4,000.00	4,000.00	0.00	15.82	0.00	3,984.18	3,984.18
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	75.42	0.00	1,924.58	1,924.58
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	91.24	0.00	5,908.76	5,908.76
721100	Assistantships	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
*Total: 72 - Student and/or Participant Support		26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
**Total Direct Cost Expenditures		99,438.00	99,438.00	0.00	91.24	0.00	99,346.76	99,346.76
760300	F&A Expenditures	34,516.00	34,516.00	0.00	43.33	0.00	34,472.67	34,472.67
*Total: 76 - F&A and Internal Allocations		34,516.00	34,516.00	0.00	43.33	0.00	34,472.67	34,472.67
**Total Indirect Cost Expenditures		34,516.00	34,516.00	0.00	43.33	0.00	34,472.67	34,472.67
***Total Expenditures		133,954.00	133,954.00	0.00	134.57	0.00	133,819.43	133,819.43
Revenue								
530000	Federal Programs	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
***Total Revenue		0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,514.00	19,514.00	0.00	0.00	0.00	19,514.00	19,514.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,263.93	5,390.30	1,617.09	(7,007.39)	(7,007.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,496.23	0.00	(8,496.23)	(8,496.23)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
*Total: 61 - Salaries and Wages	65,648.00	65,648.00	2,263.93	13,886.53	1,617.09	50,144.38	50,144.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	187.91	449.56	134.22	(583.78)	(583.78)
65YF10 Full Fringe Benefit Distr Expe	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
*Total: 65 - Fringe Benefits	3,459.00	3,459.00	187.91	449.56	134.22	2,875.22	2,875.22
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,442.57	0.00	(1,442.57)	(1,442.57)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,892.57	0.00	2,107.43	2,107.43
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	161.60	0.00	(161.60)	(161.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	3,079.60	0.00	(1,079.60)	(1,079.60)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,972.17	0.00	1,027.83	1,027.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	26,773.00	26,773.00	0.00	0.00	0.00	26,773.00	26,773.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
*Total: 72 - Student and/or Participant Support	26,773.00	26,773.00	0.00	6,012.25	0.00	20,760.75	20,760.75
**Total Direct Cost Expenditures	101,880.00	101,880.00	2,451.84	25,320.51	1,751.31	74,808.18	74,808.18
760300 F&A Expenditures	35,676.00	35,676.00	1,164.62	9,171.42	0.00	26,504.58	26,504.58
*Total: 76 - F&A and Internal Allocations	35,676.00	35,676.00	1,164.62	9,171.42	0.00	26,504.58	26,504.58
**Total Indirect Cost Expenditures	35,676.00	35,676.00	1,164.62	9,171.42	0.00	26,504.58	26,504.58
***Total Expenditures	137,556.00	137,556.00	3,616.46	34,491.93	1,751.31	101,312.76	101,312.76
Revenue							
530000 Federal Programs	0.00	0.00	3,616.46	34,491.93	0.00	(34,491.93)	(34,491.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,616.46	34,491.93	0.00	(34,491.93)	(34,491.93)
***Total Revenue	0.00	0.00	3,616.46	34,491.93	0.00	(34,491.93)	(34,491.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147830 - Turbulent Wall-Flow Workshop
 Fund: 147830 - Turbulent Wall-Flow Workshop

Status: Active
 Type: Grant
 FMGR: Klewicki, Joseph C

PI Name: Klewicki, Joseph C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1558366 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 11/30/16

Fund Information
 Effective Date: 11/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	9,950.00	9,950.00	0.00	9,807.52	0.00	142.48	142.48
*Total: 72 - Student and/or Participant Support	9,950.00	9,950.00	0.00	9,807.52	0.00	142.48	142.48
**Total Direct Cost Expenditures	9,950.00	9,950.00	0.00	9,807.52	0.00	142.48	142.48
***Total Expenditures	9,950.00	9,950.00	0.00	9,807.52	0.00	142.48	142.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,807.52	0.00	(9,807.52)	(9,807.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,807.52	0.00	(9,807.52)	(9,807.52)
***Total Revenue	0.00	0.00	0.00	9,807.52	0.00	(9,807.52)	(9,807.52)

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554468 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,340.13	7,952.69	2,385.81	(10,338.50)	(10,338.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,507.00	56,507.00	0.00	0.00	0.00	56,507.00	56,507.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,584.62	6,153.85	1,846.16	(8,000.01)	(8,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	143,278.00	143,278.00	0.00	0.00	0.00	143,278.00	143,278.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
*Total: 61 - Salaries and Wages	206,697.00	206,697.00	5,924.75	14,106.54	4,231.97	188,358.49	188,358.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	491.74	1,176.47	351.25	(1,527.72)	(1,527.72)
65YF10 Full Fringe Benefit Distr Expe	12,154.00	12,154.00	0.00	0.00	0.00	12,154.00	12,154.00
*Total: 65 - Fringe Benefits	12,154.00	12,154.00	491.74	1,176.47	351.25	10,626.28	10,626.28
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	598.67	0.00	(598.67)	(598.67)
Subtotal: Travel	11,500.00	11,500.00	0.00	598.67	0.00	10,901.33	10,901.33
7112 Research Supplies	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
Subtotal: Non-Travel Support	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
*Total: 71 - Support (Travel & Non-Travel)	56,755.00	56,755.00	0.00	598.67	0.00	56,156.33	56,156.33
721100 Assistantships	90,227.00	90,227.00	0.00	0.00	0.00	90,227.00	90,227.00
722200 Participant Support	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00
*Total: 72 - Student and/or Participant Support	93,482.00	93,482.00	0.00	0.00	0.00	93,482.00	93,482.00
**Total Direct Cost Expenditures	369,088.00	369,088.00	6,416.49	15,881.68	4,583.22	348,623.10	348,623.10
760300 F&A Expenditures	130,912.00	130,912.00	3,047.85	7,543.83	0.00	123,368.17	123,368.17
*Total: 76 - F&A and Internal Allocations	130,912.00	130,912.00	3,047.85	7,543.83	0.00	123,368.17	123,368.17
**Total Indirect Cost Expenditures	130,912.00	130,912.00	3,047.85	7,543.83	0.00	123,368.17	123,368.17
***Total Expenditures	500,000.00	500,000.00	9,464.34	23,425.51	4,583.22	471,991.27	471,991.27
Revenue							
530000 Federal Programs	0.00	0.00	9,464.34	23,425.51	0.00	(23,425.51)	(23,425.51)
*Total: 53 - Sponsored Programs	0.00	0.00	9,464.34	23,425.51	0.00	(23,425.51)	(23,425.51)
***Total Revenue	0.00	0.00	9,464.34	23,425.51	0.00	(23,425.51)	(23,425.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1554558	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	852.11	4,970.63	0.00	(4,970.63)	(4,970.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	258.38	258.38	2,952.90	(3,211.28)	(3,211.28)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61SNSH Student Labor	0.00	0.00	460.00	1,840.00	0.00	(1,840.00)	(1,840.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	207,494.00	207,494.00	1,570.49	7,069.01	2,952.90	197,472.09	197,472.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	70.73	415.40	0.00	(415.40)	(415.40)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	103.09	103.09	1,178.20	9,926.71	9,926.71
*Total: 65 - Fringe Benefits	11,208.00	11,208.00	173.82	518.49	1,178.20	9,511.31	9,511.31
710 Travel	12,877.00	12,877.00	0.00	0.00	0.00	12,877.00	12,877.00
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,045.46	0.00	(3,045.46)	(3,045.46)
Subtotal: Non-Travel Support	22,500.00	22,500.00	0.00	3,045.46	0.00	19,454.54	19,454.54
*Total: 71 - Support (Travel & Non-Travel)	43,377.00	43,377.00	0.00	3,045.46	0.00	40,331.54	40,331.54
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
*Total: 72 - Student and/or Participant Support	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
**Total Direct Cost Expenditures	375,512.00	375,512.00	1,744.31	10,632.96	4,131.10	360,747.94	360,747.94
760300 F&A Expenditures	124,488.00	124,488.00	828.54	5,050.65	0.00	119,437.35	119,437.35
*Total: 76 - F&A and Internal Allocations	124,488.00	124,488.00	828.54	5,050.65	0.00	119,437.35	119,437.35
**Total Indirect Cost Expenditures	124,488.00	124,488.00	828.54	5,050.65	0.00	119,437.35	119,437.35
***Total Expenditures	500,000.00	500,000.00	2,572.85	15,683.61	4,131.10	480,185.29	480,185.29
Revenue							
530000 Federal Programs	0.00	0.00	2,572.85	15,683.61	0.00	(15,683.61)	(15,683.61)
*Total: 53 - Sponsored Programs	0.00	0.00	2,572.85	15,683.61	0.00	(15,683.61)	(15,683.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 01/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,572.85	15,683.61	0.00	(15,683.61)	(15,683.61)

PI Name:	Fund Information	Fund Indirect Cost Information
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,016.50	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,277.01	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	10,293.51	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	854.36	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	854.36	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	11,147.87	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	5,295.25	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,295.25	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	5,295.25	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	16,443.12	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	16,443.12	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	16,443.12	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,443.12	0.00	0.00	0.00	0.00

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1563216	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,855.46	4,417.76	1,325.33	(5,743.09)	(5,743.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,751.00	17,751.00	0.00	0.00	0.00	17,751.00	17,751.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,371.65	7,044.75	2,648.29	(9,693.04)	(9,693.04)
613NZ0 Grad Unallocated Budget (Bud Only)	85,044.00	85,044.00	0.00	0.00	0.00	85,044.00	85,044.00
*Total: 61 - Salaries and Wages	132,795.00	132,795.00	7,227.11	11,462.51	3,973.62	117,358.87	117,358.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	599.82	954.28	329.81	(1,284.09)	(1,284.09)
65YF10 Full Fringe Benefit Distr Expe	17,451.00	17,451.00	0.00	0.00	0.00	17,451.00	17,451.00
*Total: 65 - Fringe Benefits	17,451.00	17,451.00	599.82	954.28	329.81	16,166.91	16,166.91
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710200 Foreign Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Non-Travel Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
721100 Assistantships	44,307.00	44,307.00	0.00	0.00	0.00	44,307.00	44,307.00
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,024.00	4,158.00	0.00	(4,158.00)	(4,158.00)
*Total: 72 - Student and/or Participant Support	49,307.00	49,307.00	3,024.00	4,158.00	0.00	45,149.00	45,149.00
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	264,553.00	264,553.00	10,850.93	16,574.79	4,303.43	243,674.78	243,674.78
760300 F&A Expenditures	90,367.00	90,367.00	3,717.79	5,897.97	0.00	84,469.03	84,469.03
*Total: 76 - F&A and Internal Allocations	90,367.00	90,367.00	3,717.79	5,897.97	0.00	84,469.03	84,469.03
**Total Indirect Cost Expenditures	90,367.00	90,367.00	3,717.79	5,897.97	0.00	84,469.03	84,469.03
***Total Expenditures	354,920.00	354,920.00	14,568.72	22,472.76	4,303.43	328,143.81	328,143.81
Revenue							
530000 Federal Programs	0.00	0.00	14,568.72	22,472.76	0.00	(22,472.76)	(22,472.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1563216 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/19

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,568.72	22,472.76	0.00	(22,472.76)	(22,472.76)
***Total Revenue	0.00	0.00	14,568.72	22,472.76	0.00	(22,472.76)	(22,472.76)

PI Name:	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,838.76	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	1,838.76	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	152.61	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	152.61	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	328.66	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	328.66	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	328.66	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	2,320.03	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	901.28	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	901.28	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	901.28	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	3,221.31	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	3,221.31	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	3,221.31	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	3,221.31	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147856 - I-UCRC for Metal Deformation
 Fund: 147856 - I-UCRC for Metal Deformation

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP-1624640 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/16 - 6/30/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
*Total: 61 - Salaries and Wages	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
65YF10 Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	339.00	339.00
*Total: 65 - Fringe Benefits	339.00	339.00	0.00	0.00	0.00	339.00	339.00
710 Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
Subtotal: Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: 71 - Support (Travel & Non-Travel)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	12,524.00	12,524.00	0.00	0.00	0.00	12,524.00	12,524.00
760300 F&A Expenditures	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
*Total: 76 - F&A and Internal Allocations	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
**Total Indirect Cost Expenditures	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,471.64	0.00	(6,471.64)	(6,471.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,139.63	0.00	(42,139.63)	(42,139.63)
613NZ0	Grad Unallocated Budget (Bud Only)	25,019.36	25,019.36	0.00	0.00	0.00	25,019.36	25,019.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH	Student Labor	8,941.88	8,941.88	0.00	40,242.30	0.00	(31,300.42)	(31,300.42)
61SNWS	College Work Study	0.00	0.00	0.00	9,955.64	0.00	(9,955.64)	(9,955.64)
61SNZ0	Student Labor Unallocated(Bud Only)	128,945.35	128,945.35	0.00	0.00	0.00	128,945.35	128,945.35
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages		184,801.83	184,801.83	0.00	154,862.74	0.00	29,939.09	29,939.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
*Total: 65 - Fringe Benefits		5,829.26	5,829.26	0.00	5,462.19	0.00	367.07	367.07
710	Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	(498.80)	(498.80)
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,153.99	0.00	(3,153.99)	(3,153.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,175.23	0.00	(13,175.23)	(13,175.23)
Subtotal: Travel		6,726.00	6,726.00	0.00	20,339.05	0.00	(13,613.05)	(13,613.05)
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112	Research Supplies	27,970.00	27,970.00	0.00	0.00	0.00	27,970.00	27,970.00
711200	Research Supplies	0.00	0.00	0.00	26,315.57	0.00	(26,315.57)	(26,315.57)
713000	Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	13,777.36	0.00	(13,777.36)	(13,777.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,075.18	0.00	(3,075.18)	(3,075.18)
Subtotal: Non-Travel Support	46,224.00	46,224.00	0.00	46,784.08	0.00	(560.08)	(560.08)
*Total: 71 - Support (Travel & Non-Travel)	52,950.00	52,950.00	0.00	67,123.13	0.00	(14,173.13)	(14,173.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
721100 Assistantships	50,384.00	50,384.00	0.00	0.00	0.00	50,384.00	50,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,969.50	0.00	(53,969.50)	(53,969.50)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: 72 - Student and/or Participant Support	50,384.00	50,384.00	0.00	63,672.25	0.00	(13,288.25)	(13,288.25)
740000 Cap Equipment	0.00	0.00	0.00	3,940.61	0.00	(3,940.61)	(3,940.61)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,940.61	0.00	(3,940.61)	(3,940.61)
**Total Direct Cost Expenditures	293,965.09	293,965.09	0.00	295,060.92	0.00	(1,095.83)	(1,095.83)
760300 F&A Expenditures	82,333.91	82,333.91	0.00	75,588.72	0.00	6,745.19	6,745.19
*Total: 76 - F&A and Internal Allocations	82,333.91	82,333.91	0.00	75,588.72	0.00	6,745.19	6,745.19
**Total Indirect Cost Expenditures	82,333.91	82,333.91	0.00	75,588.72	0.00	6,745.19	6,745.19
***Total Expenditures	376,299.00	376,299.00	0.00	370,649.64	0.00	5,649.36	5,649.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	370,649.64	0.00	(370,649.64)	(370,649.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	370,649.64	0.00	(370,649.64)	(370,649.64)
***Total Revenue	0.00	0.00	0.00	370,649.64	0.00	(370,649.64)	(370,649.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 Type: Other
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
*Total: 71 - Support (Travel & Non-Travel)	14,240.06	14,240.06	0.00	4,022.63	0.00	10,217.43	10,217.43
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: 76 - F&A and Internal Allocations	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Tsavalas, John G

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,416.66	0.00	(45,416.66)	(45,416.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	54,264.00	0.00	0.00	0.00	0.00	54,264.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,991.00	0.00	0.00	0.00	0.00	6,991.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,848.63	0.00	(10,848.63)	(10,848.63)
*Total: 61 - Salaries and Wages		0.00	61,255.00	0.00	56,265.29	0.00	(56,265.29)	4,989.71
65YF10	Full Fringe Benefit Distr Expe	0.00	27,526.00	0.00	19,473.50	0.00	(19,473.50)	8,052.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	835.37	0.00	(835.37)	(835.37)
*Total: 65 - Fringe Benefits		0.00	27,526.00	0.00	20,308.87	0.00	(20,308.87)	7,217.13
710	Travel	0.00	658.00	0.00	0.00	0.00	0.00	658.00
Subtotal: Travel		0.00	658.00	0.00	0.00	0.00	0.00	658.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	0.00	651.00	0.00	0.00	0.00	0.00	651.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,071.60	0.00	(4,071.60)	(4,071.60)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,639.00	0.00	(4,639.00)	(4,639.00)
717200	Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
Subtotal: Non-Travel Support		0.00	651.00	0.00	13,360.60	0.00	(13,360.60)	(12,709.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,309.00	0.00	13,360.60	0.00	(13,360.60)	(12,051.60)
**Total Direct Cost Expenditures		0.00	90,090.00	0.00	89,934.76	0.00	(89,934.76)	155.24
760300	F&A Expenditures	0.00	9,910.00	0.00	9,892.86	0.00	(9,892.86)	17.14
*Total: 76 - F&A and Internal Allocations		0.00	9,910.00	0.00	9,892.86	0.00	(9,892.86)	17.14
**Total Indirect Cost Expenditures		0.00	9,910.00	0.00	9,892.86	0.00	(9,892.86)	17.14
***Total Expenditures		0.00	100,000.00	0.00	99,827.62	0.00	(99,827.62)	172.38
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	99,827.62	0.00	(99,827.62)	(99,827.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	99,827.62	0.00	(99,827.62)	(99,827.62)
***Total Revenue		0.00	0.00	0.00	99,827.62	0.00	(99,827.62)	(99,827.62)

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Active
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name: Baldwin, Kenneth C
 Sponsor: HALO Maritime Defense Systems
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 12/1/12 - 1/31/17

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10 PAT	0.00	0.00	0.00	65,815.64	0.00	(65,815.64)	(65,815.64)
615NZ0 PAT Unallocated Budget (Bud Only)	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00
61SNSH Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	95,708.00	95,708.00	0.00	82,873.98	0.00	12,834.02	12,834.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10 Full Fringe Benefit Distr Expe	36,949.00	36,949.00	0.00	28,236.29	0.00	8,712.71	8,712.71
*Total: 65 - Fringe Benefits	36,949.00	36,949.00	0.00	29,604.55	0.00	7,344.45	7,344.45
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
710100 Out-of-State Travel	0.00	0.00	0.00	3,162.02	0.00	(3,162.02)	(3,162.02)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,195.37	0.00	1,804.63	1,804.63
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
711200 Research Supplies	0.00	0.00	0.00	11,974.63	0.00	(11,974.63)	(11,974.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	224.27	0.00	(224.27)	(224.27)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
717200 Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
Subtotal: Non-Travel Support	17,041.00	17,041.00	0.00	13,001.76	0.00	4,039.24	4,039.24
*Total: 71 - Support (Travel & Non-Travel)	22,041.00	22,041.00	0.00	16,197.13	0.00	5,843.87	5,843.87
740000 Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
*Total: 74 - Capitalizable Plant and Equipment	11,900.00	11,900.00	0.00	12,957.32	0.00	(1,057.32)	(1,057.32)
**Total Direct Cost Expenditures	166,598.00	166,598.00	0.00	141,632.98	0.00	24,965.02	24,965.02
760300 F&A Expenditures	73,481.00	73,481.00	0.00	60,867.95	0.00	12,613.05	12,613.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Active
 FMGR: Baldwin, Kenneth C
 Type: Contract

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 1/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	73,481.00	73,481.00	0.00	60,867.95	0.00	12,613.05	12,613.05
**Total Indirect Cost Expenditures	73,481.00	73,481.00	0.00	60,867.95	0.00	12,613.05	12,613.05
***Total Expenditures	240,079.00	240,079.00	0.00	202,500.93	0.00	37,578.07	37,578.07
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	202,500.93	0.00	(202,500.93)	(202,500.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,500.93	0.00	(202,500.93)	(202,500.93)
***Total Revenue	0.00	0.00	0.00	202,500.93	0.00	(202,500.93)	(202,500.93)

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 Type: Contract
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/12 - 1/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,550.45	0.00	(37,550.45)	(37,550.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,326.21	0.00	(7,326.21)	(7,326.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,190.00	67,190.00	0.00	0.00	0.00	67,190.00	67,190.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10 PAT	0.00	0.00	0.00	23,921.37	0.00	(23,921.37)	(23,921.37)
*Total: 61 - Salaries and Wages	76,190.00	76,190.00	0.00	80,389.40	0.00	(4,199.40)	(4,199.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,400.82	0.00	(3,400.82)	(3,400.82)
65YF10 Full Fringe Benefit Distr Expe	24,918.00	24,918.00	0.00	13,974.99	0.00	10,943.01	10,943.01
*Total: 65 - Fringe Benefits	24,918.00	24,918.00	0.00	17,375.81	0.00	7,542.19	7,542.19
710100 Out-of-State Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
Subtotal: Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
7112 Research Supplies	18,410.00	18,410.00	0.00	0.00	0.00	18,410.00	18,410.00
711200 Research Supplies	0.00	0.00	0.00	2,551.44	0.00	(2,551.44)	(2,551.44)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	18,410.00	18,410.00	0.00	14,146.44	0.00	4,263.56	4,263.56
*Total: 71 - Support (Travel & Non-Travel)	18,410.00	18,410.00	0.00	15,973.67	0.00	2,436.33	2,436.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,149.50	0.00	(7,149.50)	(7,149.50)
**Total Direct Cost Expenditures	119,518.00	119,518.00	0.00	120,888.38	0.00	(1,370.38)	(1,370.38)
760300 F&A Expenditures	56,544.00	56,544.00	0.00	53,893.68	0.00	2,650.32	2,650.32
*Total: 76 - F&A and Internal Allocations	56,544.00	56,544.00	0.00	53,893.68	0.00	2,650.32	2,650.32
**Total Indirect Cost Expenditures	56,544.00	56,544.00	0.00	53,893.68	0.00	2,650.32	2,650.32
***Total Expenditures	176,062.00	176,062.00	0.00	174,782.06	0.00	1,279.94	1,279.94
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	174,782.06	0.00	(174,782.06)	(174,782.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Contract

PI Name: Tsukrov, Igor I
 Sponsor: HALO Maritime Defense Systems
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 12/1/12 - 1/31/17

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,782.06	0.00	(174,782.06)	(174,782.06)
***Total Revenue	0.00	0.00	0.00	174,782.06	0.00	(174,782.06)	(174,782.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 Type: Other
 FMGR: Ballesterro, Thomas P

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B871 - JLab Bridged Appointment
 Fund: 14B871 - JLab Bridged Appointment

Status: Active
 Type: Contract
 FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Jefferson Science Associates LLC	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13C1013	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/9/13 - 9/30/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,703.31	0.00	(16,703.31)	(16,703.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,193.45	0.00	(87,193.45)	(87,193.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,138.21	129,577.46	0.00	0.00	0.00	127,138.21	129,577.46
*Total: 61 - Salaries and Wages	127,138.21	129,577.46	0.00	103,896.76	0.00	23,241.45	25,680.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.41	0.00	(1,297.41)	(1,297.41)
65YF10 Full Fringe Benefit Distr Expe	45,259.39	46,198.50	0.00	35,960.95	0.00	9,298.44	10,237.55
*Total: 65 - Fringe Benefits	45,259.39	46,198.50	0.00	37,258.36	0.00	8,001.03	8,940.14
710 Travel	5,000.00	4,268.57	0.00	0.00	0.00	5,000.00	4,268.57
710100 Out-of-State Travel	0.00	0.00	0.00	4,852.31	0.00	(4,852.31)	(4,852.31)
710300 Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Travel	5,000.00	4,268.57	0.00	4,984.31	0.00	15.69	(715.74)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,268.57	0.00	4,984.31	0.00	15.69	(715.74)
**Total Direct Cost Expenditures	177,397.60	180,044.53	0.00	146,139.43	0.00	31,258.17	33,905.10
***Total Expenditures	177,397.60	180,044.53	0.00	146,139.43	0.00	31,258.17	33,905.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	146,139.43	0.00	(146,139.43)	(146,139.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,139.43	0.00	(146,139.43)	(146,139.43)
***Total Revenue	0.00	0.00	0.00	146,139.43	0.00	(146,139.43)	(146,139.43)

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 Type: Contract
 FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pemaquid Mussel Farms	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDME00	CFDA #:	10.212	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 8/31/16	Expend End Date:		Rev Account:	531000	Idc Waiver	NO
		Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,535.91	0.00	(33,535.91)	(33,535.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,489.23	29,071.78	2,492.32	(31,564.10)	(31,564.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,404.28	0.00	(2,404.28)	(2,404.28)
613NZ0 Grad Unallocated Budget (Bud Only)	31,727.00	31,727.00	0.00	0.00	0.00	31,727.00	31,727.00
*Total: 61 - Salaries and Wages	54,737.00	54,737.00	3,489.23	65,011.97	2,492.32	(12,767.29)	(12,767.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	289.61	5,065.33	206.86	(5,272.19)	(5,272.19)
65YF10 Full Fringe Benefit Distr Expe	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
*Total: 65 - Fringe Benefits	3,660.00	3,660.00	289.61	5,065.33	206.86	(1,612.19)	(1,612.19)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	259.15	0.00	(259.15)	(259.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,461.36	0.00	(1,461.36)	(1,461.36)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,970.51	0.00	(470.51)	(470.51)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	239.92	3,363.78	0.00	(3,363.78)	(3,363.78)
714030 Postage-Express Mail	0.00	0.00	0.00	139.01	0.00	(139.01)	(139.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support	8,500.00	8,500.00	239.92	3,884.29	0.00	4,615.71	4,615.71
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	239.92	5,854.80	0.00	4,145.20	4,145.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.55	0.00	(2,723.55)	(2,723.55)
*Total: 72 - Student and/or Participant Support	18,692.00	18,692.00	0.00	3,863.55	0.00	14,828.45	14,828.45
**Total Direct Cost Expenditures	87,089.00	87,089.00	4,018.76	79,795.65	2,699.18	4,594.17	4,594.17
760300 F&A Expenditures	32,407.00	32,407.00	1,908.91	36,067.79	0.00	(3,660.79)	(3,660.79)
*Total: 76 - F&A and Internal Allocations	32,407.00	32,407.00	1,908.91	36,067.79	0.00	(3,660.79)	(3,660.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 FMGR: Swift, M Robinson
 Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pemaquid Mussel Farms	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 8/31/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,407.00	32,407.00	1,908.91	36,067.79	0.00	(3,660.79)	(3,660.79)
***Total Expenditures	119,496.00	119,496.00	5,927.67	115,863.44	2,699.18	933.38	933.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,927.67	115,863.44	0.00	(115,863.44)	(115,863.44)
*Total: 53 - Sponsored Programs	0.00	0.00	5,927.67	115,863.44	0.00	(115,863.44)	(115,863.44)
***Total Revenue	0.00	0.00	5,927.67	115,863.44	0.00	(115,863.44)	(115,863.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B892 - Transparent Mesh Networks
 Fund: 14B892 - Transparent Mesh Networks

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	netBlazr	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14074	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/14 - 3/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,915.05	30,861.03	2,796.46	(33,657.49)	(33,657.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,204.00	21,204.00	0.00	0.00	0.00	21,204.00	21,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,696.00	11,763.06	2,544.00	(14,307.06)	(14,307.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.08	0.00	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	47,124.00	47,124.00	0.00	0.00	0.00	47,124.00	47,124.00
61SNSH Student Labor	0.00	0.00	1,245.00	11,130.00	0.00	(11,130.00)	(11,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	74,728.00	74,728.00	6,856.05	69,304.17	5,340.46	83.37	83.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	465.72	3,423.20	443.26	(3,866.46)	(3,866.46)
65YF10 Full Fringe Benefit Distr Expe	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
*Total: 65 - Fringe Benefits	3,209.00	3,209.00	465.72	3,423.20	443.26	(657.46)	(657.46)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100 Out-of-State Travel	0.00	0.00	0.00	178.93	0.00	(178.93)	(178.93)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	146.04	0.00	(146.04)	(146.04)
Subtotal: Travel	600.00	600.00	0.00	324.97	0.00	275.03	275.03
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	0.00	971.01	0.00	(971.01)	(971.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,098.02	0.00	(4,098.02)	(4,098.02)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	5,069.03	0.00	1,430.97	1,430.97
*Total: 71 - Support (Travel & Non-Travel)	7,100.00	7,100.00	0.00	5,394.00	0.00	1,706.00	1,706.00
**Total Direct Cost Expenditures	85,037.00	85,037.00	7,321.77	78,121.37	5,783.72	1,131.91	1,131.91
760300 F&A Expenditures	40,393.00	40,393.00	3,477.85	37,107.56	0.00	3,285.44	3,285.44
*Total: 76 - F&A and Internal Allocations	40,393.00	40,393.00	3,477.85	37,107.56	0.00	3,285.44	3,285.44
**Total Indirect Cost Expenditures	40,393.00	40,393.00	3,477.85	37,107.56	0.00	3,285.44	3,285.44
***Total Expenditures	125,430.00	125,430.00	10,799.62	115,228.93	5,783.72	4,417.35	4,417.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,799.62	115,228.93	0.00	(115,228.93)	(115,228.93)
*Total: 53 - Sponsored Programs	0.00	0.00	10,799.62	115,228.93	0.00	(115,228.93)	(115,228.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B892 - Transparent Mesh Networks
 Fund: 14B892 - Transparent Mesh Networks

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: netBlazr
 Sponsor ID: 14074
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/14 - 3/31/17

CFDA #: 47.041

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,799.62	115,228.93	0.00	(115,228.93)	(115,228.93)

Grant: 14B909 - Lake Water Quality and ALS
 Fund: 14B909 - Lake Water Quality and ALS

Status: Active
 FMGR: Linder, Ernst
 Type: Contract

PI Name:	Linder, Ernst	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Applied GeoSolutions LLC	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMAEL - PI Ernst Linder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,776.00	0.00	(9,776.00)	(9,776.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
613NZ0 Grad Unallocated Budget (Bud Only)	18,854.00	18,854.00	0.00	0.00	0.00	18,854.00	18,854.00
*Total: 61 - Salaries and Wages	18,854.00	18,854.00	0.00	18,894.00	0.00	(40.00)	(40.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	800.15	0.00	(800.15)	(800.15)
65YF10 Full Fringe Benefit Distr Expe	753.00	753.00	0.00	0.00	0.00	753.00	753.00
*Total: 65 - Fringe Benefits	753.00	753.00	0.00	800.15	0.00	(47.15)	(47.15)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)
*Total: 72 - Student and/or Participant Support	8,589.00	8,589.00	0.00	2,236.50	0.00	6,352.50	6,352.50
**Total Direct Cost Expenditures	28,196.00	28,196.00	0.00	21,930.65	0.00	6,265.35	6,265.35
760300 F&A Expenditures	9,313.00	9,313.00	0.00	9,354.72	0.00	(41.72)	(41.72)
*Total: 76 - F&A and Internal Allocations	9,313.00	9,313.00	0.00	9,354.72	0.00	(41.72)	(41.72)
**Total Indirect Cost Expenditures	9,313.00	9,313.00	0.00	9,354.72	0.00	(41.72)	(41.72)
***Total Expenditures	37,509.00	37,509.00	0.00	31,285.37	0.00	6,223.63	6,223.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,285.37	0.00	(31,285.37)	(31,285.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,285.37	0.00	(31,285.37)	(31,285.37)
***Total Revenue	0.00	0.00	0.00	31,285.37	0.00	(31,285.37)	(31,285.37)

Grant: 14B923 - NHDOT O Contract Embankments
 Fund: 14B923 - NHDOT O Contract Embankments

Status: Active
 FMGR: Benoit, Jean

Type: Contract

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	RS Audley Incorporated	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/14/15 - 9/15/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,174.45	0.00	(27,174.45)	(27,174.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,041.00	0.00	(8,041.00)	(8,041.00)
613NZ0 Grad Unallocated Budget (Bud Only)	18,765.00	18,765.00	0.00	0.00	0.00	18,765.00	18,765.00
61CPHX Part Time Hourly	0.00	0.00	160.00	700.00	0.00	(700.00)	(700.00)
61SNSH Student Labor	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	45,267.00	45,267.00	160.00	36,760.45	0.00	8,506.55	8,506.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,279.22	0.00	(2,279.22)	(2,279.22)
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.28	58.50	0.00	(58.50)	(58.50)
*Total: 65 - Fringe Benefits	3,130.00	3,130.00	13.28	2,337.72	0.00	792.28	792.28
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	82.33	0.00	(82.33)	(82.33)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	500.00	500.00	0.00	207.33	0.00	292.67	292.67
7112 Research Supplies	563.00	563.00	0.00	0.00	0.00	563.00	563.00
711200 Research Supplies	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
Subtotal: Non-Travel Support	563.00	563.00	0.00	127.69	0.00	435.31	435.31
*Total: 71 - Support (Travel & Non-Travel)	1,063.00	1,063.00	0.00	335.02	0.00	727.98	727.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,329.00	0.00	(7,329.00)	(7,329.00)
*Total: 72 - Student and/or Participant Support	9,108.00	9,108.00	0.00	8,469.00	0.00	639.00	639.00
**Total Direct Cost Expenditures	58,568.00	58,568.00	173.28	47,902.19	0.00	10,665.81	10,665.81
760300 F&A Expenditures	12,860.00	12,860.00	45.05	10,252.61	0.00	2,607.39	2,607.39
*Total: 76 - F&A and Internal Allocations	12,860.00	12,860.00	45.05	10,252.61	0.00	2,607.39	2,607.39
**Total Indirect Cost Expenditures	12,860.00	12,860.00	45.05	10,252.61	0.00	2,607.39	2,607.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B923 - NHDOT O Contract Embankments
 Fund: 14B923 - NHDOT O Contract Embankments

Status: Active
 FMGR: Benoit, Jean
 Type: Contract

PI Name: Benoit, Jean
 Sponsor: RS Audley Incorporated
 Sponsor ID: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/14/15 - 9/15/17
 CFDA #: 20.000

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	71,428.00	71,428.00	218.33	58,154.80	0.00	13,273.20	13,273.20
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	218.33	58,154.80	0.00	(58,154.80)	(58,154.80)
*Total: 53 - Sponsored Programs	0.00	0.00	218.33	58,154.80	0.00	(58,154.80)	(58,154.80)
***Total Revenue	0.00	0.00	218.33	58,154.80	0.00	(58,154.80)	(58,154.80)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 7/30/20
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	USNH	
				Uniform Guidance	NO	

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,938.99	16,521.40	4,956.42	(21,477.82)	(21,477.82)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,948.00	9,400.00	2,820.00	(12,220.00)	(12,220.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,330.00	0.00	(18,330.00)	(18,330.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	690.25	5,496.15	0.00	(5,496.15)	(5,496.15)
*Total: 61 - Salaries and Wages		0.00	0.00	11,577.24	87,829.55	7,776.42	(95,605.97)	(95,605.97)
65YB10	Base Benefit Distr (fica)	0.00	0.00	903.63	2,161.86	645.44	(2,807.30)	(2,807.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
*Total: 65 - Fringe Benefits		0.00	0.00	903.63	5,360.72	645.44	(6,006.16)	(6,006.16)
710200	Foreign Travel	0.00	0.00	0.00	976.96	0.00	(976.96)	(976.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	276.10	0.00	(276.10)	(276.10)
Subtotal: Travel		0.00	0.00	0.00	1,253.06	0.00	(1,253.06)	(1,253.06)
7112	Research Supplies	136,440.00	243,867.11	0.00	0.00	0.00	136,440.00	243,867.11
711200	Research Supplies	0.00	0.00	330.48	5,955.07	0.00	(5,955.07)	(5,955.07)
717200	Other Professional Services-General	0.00	0.00	0.00	5,503.50	5,044.41	(10,547.91)	(10,547.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
Subtotal: Non-Travel Support		136,440.00	243,867.11	330.48	12,215.57	5,044.41	119,180.02	226,607.13
*Total: 71 - Support (Travel & Non-Travel)		136,440.00	243,867.11	330.48	13,468.63	5,044.41	117,926.96	225,354.07
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,060.00	0.00	(7,060.00)	(7,060.00)
**Total Direct Cost Expenditures		136,440.00	243,867.11	12,811.35	113,718.90	13,466.27	9,254.83	116,681.94
760300	F&A Expenditures	13,646.00	24,390.77	1,281.12	11,371.93	0.00	2,274.07	13,018.84
*Total: 76 - F&A and Internal Allocations		13,646.00	24,390.77	1,281.12	11,371.93	0.00	2,274.07	13,018.84
**Total Indirect Cost Expenditures		13,646.00	24,390.77	1,281.12	11,371.93	0.00	2,274.07	13,018.84
***Total Expenditures		150,086.00	268,257.88	14,092.47	125,090.83	13,466.27	11,528.90	129,700.78
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,092.47	125,090.83	0.00	(125,090.83)	(125,090.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 7/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,092.47	125,090.83	0.00	(125,090.83)	(125,090.83)
***Total Revenue	0.00	0.00	14,092.47	125,090.83	0.00	(125,090.83)	(125,090.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B927 - Noise Monitoring at Gut Bridge
 Fund: 14B927 - Noise Monitoring at Gut Bridge

Status: Active
 Type: Contract
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: Cianbro Corporation
 Sponsor ID: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/16/15 - 9/15/17

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
*Total: 61 - Salaries and Wages	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
65YF10 Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
*Total: 65 - Fringe Benefits	992.00	992.00	0.00	0.00	0.00	992.00	992.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,068.68	0.00	(1,068.68)	(1,068.68)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,068.68	0.00	(1,068.68)	(1,068.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,068.68	0.00	(1,068.68)	(1,068.68)
**Total Direct Cost Expenditures	3,651.00	3,651.00	0.00	1,068.68	0.00	2,582.32	2,582.32
760300 F&A Expenditures	949.00	949.00	0.00	277.86	0.00	671.14	671.14
*Total: 76 - F&A and Internal Allocations	949.00	949.00	0.00	277.86	0.00	671.14	671.14
**Total Indirect Cost Expenditures	949.00	949.00	0.00	277.86	0.00	671.14	671.14
***Total Expenditures	4,600.00	4,600.00	0.00	1,346.54	0.00	3,253.46	3,253.46
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,346.54	0.00	(1,346.54)	(1,346.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,346.54	0.00	(1,346.54)	(1,346.54)
***Total Revenue	0.00	0.00	0.00	1,346.54	0.00	(1,346.54)	(1,346.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B931 - E-Cubed
 Fund: 14B931 - E-Cubed

Status: Active
 FMGR: Short, Kevin M
 Type: Other

PI Name: Short, Kevin M
 Sponsor: VentureWell
 Sponsor ID: NONE
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 10/22/15 - 5/30/17

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UDMAKS - PI Kevin Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,997.00	4,997.00	0.00	0.00	0.00	4,997.00	4,997.00
Subtotal: Travel	4,997.00	4,997.00	0.00	0.00	0.00	4,997.00	4,997.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
**Total Direct Cost Expenditures	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
***Total Expenditures	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00

Grant: 14B932 - Pall-Misc. Projects XIV
 Fund: 14B932 - Pall-Misc. Projects XIV

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pall Corporation	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	4501832536	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 9/30/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,080.00	24,000.00	0.00	(24,000.00)	(24,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	472.64	1,614.83	0.00	(1,614.83)	(1,614.83)
61CPHX Part Time Hourly	0.00	0.00	577.50	10,257.02	0.00	(10,257.02)	(10,257.02)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,580.84	38,093.28	0.00	(38,093.28)	(38,093.28)
61SNSH Student Labor	0.00	0.00	1,108.25	16,140.86	0.00	(16,140.86)	(16,140.86)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: 61 - Salaries and Wages	79,000.00	79,000.00	15,819.23	90,105.99	0.00	(11,105.99)	(11,105.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	875.87	2,136.41	0.00	(2,136.41)	(2,136.41)
65YF10 Full Fringe Benefit Distr Expe	6,636.00	6,636.00	0.00	0.00	0.00	6,636.00	6,636.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.93	860.42	0.00	(860.42)	(860.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	297.21	3,194.68	0.00	(3,194.68)	(3,194.68)
*Total: 65 - Fringe Benefits	6,636.00	6,636.00	1,221.01	6,191.51	0.00	444.49	444.49
710100 Out-of-State Travel	0.00	0.00	0.00	648.37	0.00	(648.37)	(648.37)
710300 Conference Registration Fees	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	720.02	0.00	(720.02)	(720.02)
Subtotal: Travel	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	3,231.62	0.00	(3,231.62)	(3,231.62)
713000 Printing & Copying-General	0.00	0.00	0.00	94.10	0.00	(94.10)	(94.10)
714000 Postage-General	0.00	0.00	0.00	46.03	0.00	(46.03)	(46.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,087.50	0.00	(3,087.50)	(3,087.50)
717200 Other Professional Services-General	0.00	0.00	105.00	1,019.80	0.00	(1,019.80)	(1,019.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	40,000.00	40,000.00	105.00	7,479.05	0.00	32,520.95	32,520.95
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	40,000.00	105.00	8,959.94	0.00	31,040.06	31,040.06
**Total Direct Cost Expenditures	125,636.00	125,636.00	17,145.24	105,257.44	0.00	20,378.56	20,378.56
760300 F&A Expenditures	59,677.00	59,677.00	8,144.00	49,997.15	0.00	9,679.85	9,679.85
*Total: 76 - F&A and Internal Allocations	59,677.00	59,677.00	8,144.00	49,997.15	0.00	9,679.85	9,679.85
**Total Indirect Cost Expenditures	59,677.00	59,677.00	8,144.00	49,997.15	0.00	9,679.85	9,679.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B932 - Pall-Misc. Projects XIV
 Fund: 14B932 - Pall-Misc. Projects XIV

Status: Active
 FMGR: Collins, Michael Robin
 Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 4501832536
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/15 - 9/30/16

CFDA #: NONE

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	185,313.00	185,313.00	25,289.24	155,254.59	0.00	30,058.41	30,058.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	25,289.24	155,254.59	0.00	(155,254.59)	(155,254.59)
*Total: 53 - Sponsored Programs	0.00	0.00	25,289.24	155,254.59	0.00	(155,254.59)	(155,254.59)
***Total Revenue	0.00	0.00	25,289.24	155,254.59	0.00	(155,254.59)	(155,254.59)

Grant: 14B936 - Boston City Urban Runoff
 Fund: 14B936 - Boston City Urban Runoff

Status: Active
 FMGR: Ballester, Thomas P

Type: Contract

PI Name: Ballester, Thomas P
 Sponsor: Geosyntec Consultants, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/30/15 - 12/29/16

Fund Information
 Effective Date: 12/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCETB - PI Thomas Ballester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
*Total: 61 - Salaries and Wages		3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	529.00	529.00
*Total: 65 - Fringe Benefits		529.00	529.00	0.00	0.00	0.00	529.00	529.00
7112	Research Supplies	8,570.00	8,570.00	0.00	0.00	0.00	8,570.00	8,570.00
711200	Research Supplies	0.00	0.00	767.45	767.45	0.00	(767.45)	(767.45)
Subtotal: Non-Travel Support		8,570.00	8,570.00	767.45	767.45	0.00	7,802.55	7,802.55
*Total: 71 - Support (Travel & Non-Travel)		8,570.00	8,570.00	767.45	767.45	0.00	7,802.55	7,802.55
**Total Direct Cost Expenditures		12,812.00	12,812.00	767.45	767.45	0.00	12,044.55	12,044.55
760300	F&A Expenditures	3,331.00	3,331.00	199.54	199.54	0.00	3,131.46	3,131.46
*Total: 76 - F&A and Internal Allocations		3,331.00	3,331.00	199.54	199.54	0.00	3,131.46	3,131.46
**Total Indirect Cost Expenditures		3,331.00	3,331.00	199.54	199.54	0.00	3,131.46	3,131.46
***Total Expenditures		16,143.00	16,143.00	966.99	966.99	0.00	15,176.01	15,176.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	966.99	966.99	0.00	(966.99)	(966.99)
*Total: 53 - Sponsored Programs		0.00	0.00	966.99	966.99	0.00	(966.99)	(966.99)
***Total Revenue		0.00	0.00	966.99	966.99	0.00	(966.99)	(966.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B940 - Water Plant Inc Misc Project I
 Fund: 14B940 - Water Plant Inc Misc Project I

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Water Planet Inc	Effective Date:	03/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/16 - 7/1/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,596.64	0.00	(1,596.64)	(1,596.64)
61SNSH Student Labor	0.00	0.00	0.00	4,756.29	0.00	(4,756.29)	(4,756.29)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	6,352.93	0.00	(352.93)	(352.93)
65YF10 Full Fringe Benefit Distr Expe	500.00	500.00	0.00	0.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.01	0.00	(134.01)	(134.01)
*Total: 65 - Fringe Benefits	500.00	500.00	0.00	134.01	0.00	365.99	365.99
7112 Research Supplies	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
711200 Research Supplies	0.00	0.00	0.00	1,275.78	0.00	(1,275.78)	(1,275.78)
Subtotal: Non-Travel Support	1,193.00	1,193.00	0.00	1,275.78	0.00	(82.78)	(82.78)
*Total: 71 - Support (Travel & Non-Travel)	1,193.00	1,193.00	0.00	1,275.78	0.00	(82.78)	(82.78)
**Total Direct Cost Expenditures	7,693.00	7,693.00	0.00	7,762.72	0.00	(69.72)	(69.72)
760300 F&A Expenditures	3,757.00	3,757.00	0.00	3,687.29	0.00	69.71	69.71
*Total: 76 - F&A and Internal Allocations	3,757.00	3,757.00	0.00	3,687.29	0.00	69.71	69.71
**Total Indirect Cost Expenditures	3,757.00	3,757.00	0.00	3,687.29	0.00	69.71	69.71
***Total Expenditures	11,450.00	11,450.00	0.00	11,450.01	0.00	(0.01)	(0.01)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,450.01	0.00	(11,450.01)	(11,450.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,450.01	0.00	(11,450.01)	(11,450.01)
***Total Revenue	0.00	0.00	0.00	11,450.01	0.00	(11,450.01)	(11,450.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B942 - 6 Aluminum Alloys Testing
 Fund: 14B942 - 6 Aluminum Alloys Testing

Status: Active
 Type: Contract
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: Apple Inc
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/15/16 - 8/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 49.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	322.95	768.94	230.67	(999.61)	(999.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,370.00	18,370.00	0.00	0.00	0.00	18,370.00	18,370.00
611Q90 Post Doc	20,000.00	20,000.00	(2,140.03)	5,760.74	20,689.68	(6,450.42)	(6,450.42)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,634.63	8,653.87	2,596.17	(11,250.04)	(11,250.04)
*Total: 61 - Salaries and Wages	38,370.00	38,370.00	1,817.55	15,183.55	23,516.52	(330.07)	(330.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	328.47	785.85	234.63	(1,020.48)	(1,020.48)
65YF10 Full Fringe Benefit Distr Expe	11,587.00	11,587.00	(579.53)	1,318.19	4,220.69	6,048.12	6,048.12
*Total: 65 - Fringe Benefits	11,587.00	11,587.00	(251.06)	2,104.04	4,455.32	5,027.64	5,027.64
7112 Research Supplies	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
717200 Other Professional Services-General	0.00	0.00	3,327.00	4,967.00	0.00	(4,967.00)	(4,967.00)
Subtotal: Non-Travel Support	5,130.00	5,130.00	3,327.00	4,967.00	0.00	163.00	163.00
*Total: 71 - Support (Travel & Non-Travel)	5,130.00	5,130.00	3,327.00	4,967.00	0.00	163.00	163.00
**Total Direct Cost Expenditures	55,087.00	55,087.00	4,893.49	22,254.59	27,971.84	4,860.57	4,860.57
760300 F&A Expenditures	26,813.00	26,813.00	2,422.27	10,668.78	0.00	16,144.22	16,144.22
*Total: 76 - F&A and Internal Allocations	26,813.00	26,813.00	2,422.27	10,668.78	0.00	16,144.22	16,144.22
**Total Indirect Cost Expenditures	26,813.00	26,813.00	2,422.27	10,668.78	0.00	16,144.22	16,144.22
***Total Expenditures	81,900.00	81,900.00	7,315.76	32,923.37	27,971.84	21,004.79	21,004.79
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,315.76	32,923.37	0.00	(32,923.37)	(32,923.37)
*Total: 53 - Sponsored Programs	0.00	0.00	7,315.76	32,923.37	0.00	(32,923.37)	(32,923.37)
***Total Revenue	0.00	0.00	7,315.76	32,923.37	0.00	(32,923.37)	(32,923.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B950 - Connected Responder
 Fund: 14B950 - Connected Responder

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: Rylex
 Sponsor ID: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/26/15 - 7/31/16

CFDA #: NONE

Fund Information

Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
*Total: 61 - Salaries and Wages		14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
65YF10	Full Fringe Benefit Distr Expe	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 65 - Fringe Benefits		1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
**Total Direct Cost Expenditures		16,055.00	16,055.00	0.00	0.00	0.00	16,055.00	16,055.00
760300	F&A Expenditures	7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	7,761.00
*Total: 76 - F&A and Internal Allocations		7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	7,761.00
**Total Indirect Cost Expenditures		7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	7,761.00
***Total Expenditures		23,816.00	23,816.00	0.00	0.00	0.00	23,816.00	23,816.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F161 - Simulate Plant Aging
 Fund: 14F161 - Simulate Plant Aging

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Grant

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Nottingham	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/16 - 6/5/17	Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,523.25	2,708.00	0.00	(2,708.00)	(2,708.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,809.00	1,809.00	0.00	0.00	0.00	1,809.00	1,809.00
*Total: 61 - Salaries and Wages		2,709.00	2,709.00	1,523.25	2,708.00	0.00	1.00	1.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	126.44	225.39	0.00	(225.39)	(225.39)
65YF10	Full Fringe Benefit Distr Expe	225.00	225.00	0.00	0.00	0.00	225.00	225.00
*Total: 65 - Fringe Benefits		225.00	225.00	126.44	225.39	0.00	(0.39)	(0.39)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)		300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures		3,234.00	3,234.00	1,649.69	2,933.39	0.00	300.61	300.61
760300	F&A Expenditures	1,590.00	1,590.00	816.60	1,426.36	0.00	163.64	163.64
*Total: 76 - F&A and Internal Allocations		1,590.00	1,590.00	816.60	1,426.36	0.00	163.64	163.64
**Total Indirect Cost Expenditures		1,590.00	1,590.00	816.60	1,426.36	0.00	163.64	163.64
***Total Expenditures		4,824.00	4,824.00	2,466.29	4,359.75	0.00	464.25	464.25
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	2,466.29	4,359.75	0.00	(4,359.75)	(4,359.75)
*Total: 53 - Sponsored Programs		0.00	0.00	2,466.29	4,359.75	0.00	(4,359.75)	(4,359.75)
***Total Revenue		0.00	0.00	2,466.29	4,359.75	0.00	(4,359.75)	(4,359.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G220 - Berry Brook III
 Fund: 14G220 - Berry Brook III

Status: Active
 Type: Other
 FMGR: Ballester, Thomas P

PI Name:	Ballester, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dover, NH (City of)	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
615F10 PAT	0.00	0.00	0.00	27,119.07	0.00	(27,119.07)	(27,119.07)
615NZ0 PAT Unallocated Budget (Bud Only)	32,714.00	32,714.00	0.00	0.00	0.00	32,714.00	32,714.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,584.00	0.00	(4,584.00)	(4,584.00)
61SNSH Student Labor	0.00	0.00	0.00	217.26	0.00	(217.26)	(217.26)
*Total: 61 - Salaries and Wages	41,173.00	41,173.00	0.00	31,920.33	0.00	9,252.67	9,252.67
65YF10 Full Fringe Benefit Distr Expe	16,209.00	16,209.00	0.00	11,459.27	0.00	4,749.73	4,749.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.15	0.00	(357.15)	(357.15)
*Total: 65 - Fringe Benefits	16,209.00	16,209.00	0.00	11,816.42	0.00	4,392.58	4,392.58
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
7112 Research Supplies	16,065.00	16,065.00	0.00	0.00	0.00	16,065.00	16,065.00
711200 Research Supplies	0.00	0.00	0.00	408.49	0.00	(408.49)	(408.49)
713000 Printing & Copying-General	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
Subtotal: Non-Travel Support	68,105.00	68,105.00	0.00	507.56	0.00	67,597.44	67,597.44
*Total: 71 - Support (Travel & Non-Travel)	68,105.00	68,105.00	0.00	507.56	0.00	67,597.44	67,597.44
**Total Direct Cost Expenditures	125,487.00	125,487.00	0.00	44,244.31	0.00	81,242.69	81,242.69
760300 F&A Expenditures	32,626.00	32,626.00	0.00	11,503.52	0.00	21,122.48	21,122.48
*Total: 76 - F&A and Internal Allocations	32,626.00	32,626.00	0.00	11,503.52	0.00	21,122.48	21,122.48
**Total Indirect Cost Expenditures	32,626.00	32,626.00	0.00	11,503.52	0.00	21,122.48	21,122.48
***Total Expenditures	158,113.00	158,113.00	0.00	55,747.83	0.00	102,365.17	102,365.17
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	55,747.83	0.00	(55,747.83)	(55,747.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,747.83	0.00	(55,747.83)	(55,747.83)
***Total Revenue	0.00	0.00	0.00	55,747.83	0.00	(55,747.83)	(55,747.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G220 - Berry Brook III
 Fund: 15C900 - Berry Brook III - CS

Status: Active
 Type: Other
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: Dover, NH (City of)
 Sponsor ID: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 12/31/16

CFDA #: NONE

Fund Information

Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
*Total: 61 - Salaries and Wages	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
65YF10 Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
*Total: 65 - Fringe Benefits	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
**Total Direct Cost Expenditures	36,748.00	36,748.00	0.00	0.00	0.00	36,748.00	36,748.00
760300 F&A Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
*Total: 76 - F&A and Internal Allocations	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
**Total Indirect Cost Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
***Total Expenditures	46,302.00	46,302.00	0.00	0.00	0.00	46,302.00	46,302.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rhode Island, State of	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 11/18/16	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,898.80	0.00	(4,898.80)	(4,898.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,935.00	10,935.00	0.00	0.00	0.00	10,935.00	10,935.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	656.71	14,433.79	469.08	(14,902.87)	(14,902.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,994.04	0.00	(16,994.04)	(16,994.04)
613NZ0 Grad Unallocated Budget (Bud Only)	29,603.00	29,603.00	0.00	0.00	0.00	29,603.00	29,603.00
61SNSH Student Labor	0.00	0.00	0.00	7,222.80	0.00	(7,222.80)	(7,222.80)
*Total: 61 - Salaries and Wages	40,538.00	40,538.00	656.71	43,549.43	469.08	(3,480.51)	(3,480.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	54.52	1,523.04	38.93	(1,561.97)	(1,561.97)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	54.52	1,523.04	38.93	417.03	417.03
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,796.37	0.00	(1,796.37)	(1,796.37)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,195.52	0.00	(195.52)	(195.52)
711100 Supplies-General	0.00	0.00	0.00	725.51	0.00	(725.51)	(725.51)
7112 Research Supplies	7,049.00	7,049.00	0.00	0.00	0.00	7,049.00	7,049.00
711200 Research Supplies	0.00	0.00	0.00	3,225.95	0.00	(3,225.95)	(3,225.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	922.53	0.00	(922.53)	(922.53)
716110 Rentals-Copier	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122 Rental off site research facilities	0.00	0.00	0.00	2,122.92	0.00	(2,122.92)	(2,122.92)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200 Other Professional Services-General	0.00	0.00	0.00	198.05	0.00	(198.05)	(198.05)
Subtotal: Non-Travel Support	7,049.00	7,049.00	0.00	8,039.96	0.00	(990.96)	(990.96)
*Total: 71 - Support (Travel & Non-Travel)	9,049.00	9,049.00	0.00	10,235.48	0.00	(1,186.48)	(1,186.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,533.25	0.00	(2,533.25)	(2,533.25)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,893.77	0.00	(10,893.77)	(10,893.77)
*Total: 72 - Student and/or Participant Support	18,692.00	18,692.00	0.00	13,427.02	0.00	5,264.98	5,264.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rhode Island, State of	Effective Date:	10/30/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 11/18/16	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	32,786.00	32,786.00	0.00	0.00	0.00	32,786.00	32,786.00
730002 Subcontracts 02	0.00	0.00	0.00	25,464.80	7,321.20	(32,786.00)	(32,786.00)
*Total: 73 - Subcontracts	32,786.00	32,786.00	0.00	25,464.80	7,321.20	0.00	0.00
**Total Direct Cost Expenditures	103,044.00	103,044.00	711.23	94,199.77	7,829.21	1,015.02	1,015.02
760300 F&A Expenditures	36,331.00	36,331.00	337.83	37,137.91	0.00	(806.91)	(806.91)
*Total: 76 - F&A and Internal Allocations	36,331.00	36,331.00	337.83	37,137.91	0.00	(806.91)	(806.91)
**Total Indirect Cost Expenditures	36,331.00	36,331.00	337.83	37,137.91	0.00	(806.91)	(806.91)
***Total Expenditures	139,375.00	139,375.00	1,049.06	131,337.68	7,829.21	208.11	208.11
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,049.06	131,337.68	0.00	(131,337.68)	(131,337.68)
*Total: 53 - Sponsored Programs	0.00	0.00	1,049.06	131,337.68	0.00	(131,337.68)	(131,337.68)
***Total Revenue	0.00	0.00	1,049.06	131,337.68	0.00	(131,337.68)	(131,337.68)

Grant: 14G236 - Hydroacoustic Instrumentation
 Fund: 14G236 - Hydroacoustic Instrumentation

Status: Active
 Type: Contract
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Department of Transportation	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VC0000202126	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/9/14 - 12/31/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	60,000.00	66,391.00	0.00	0.00	0.00	60,000.00	66,391.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	273.03	0.00	(273.03)	(273.03)
61CPHX Part Time Hourly	0.00	0.00	2,299.20	78,948.78	0.00	(78,948.78)	(78,948.78)
*Total: 61 - Salaries and Wages	60,000.00	66,391.00	2,299.20	79,221.81	0.00	(19,221.81)	(12,830.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
65YF10 Full Fringe Benefit Distr Expe	23,100.00	25,560.00	0.00	0.00	0.00	23,100.00	25,560.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.83	6,484.05	0.00	(6,484.05)	(6,484.05)
*Total: 65 - Fringe Benefits	23,100.00	25,560.00	190.83	6,506.98	0.00	16,593.02	19,053.02
7112 Research Supplies	34,144.00	0.00	0.00	0.00	0.00	34,144.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,031.97	0.00	(1,031.97)	(1,031.97)
Subtotal: Non-Travel Support	34,144.00	0.00	0.00	1,031.97	0.00	33,112.03	(1,031.97)
*Total: 71 - Support (Travel & Non-Travel)	34,144.00	0.00	0.00	1,031.97	0.00	33,112.03	(1,031.97)
740000 Cap Equipment	0.00	34,144.00	0.00	0.00	0.00	0.00	34,144.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,166.21	0.00	(22,166.21)	(22,166.21)
*Total: 74 - Capitalizable Plant and Equipment	0.00	34,144.00	0.00	22,166.21	0.00	(22,166.21)	11,977.79
**Total Direct Cost Expenditures	117,244.00	126,095.00	2,490.03	108,926.97	0.00	8,317.03	17,168.03
760300 F&A Expenditures	41,035.00	32,184.00	871.51	30,366.34	0.00	10,668.66	1,817.66
*Total: 76 - F&A and Internal Allocations	41,035.00	32,184.00	871.51	30,366.34	0.00	10,668.66	1,817.66
**Total Indirect Cost Expenditures	41,035.00	32,184.00	871.51	30,366.34	0.00	10,668.66	1,817.66
***Total Expenditures	158,279.00	158,279.00	3,361.54	139,293.31	0.00	18,985.69	18,985.69
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,361.54	139,293.31	0.00	(139,293.31)	(139,293.31)
*Total: 53 - Sponsored Programs	0.00	0.00	3,361.54	139,293.31	0.00	(139,293.31)	(139,293.31)
***Total Revenue	0.00	0.00	3,361.54	139,293.31	0.00	(139,293.31)	(139,293.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G239 - Portsmouth Monitoring
 Fund: 14G239 - Portsmouth Monitoring

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Portsmouth, NH (City of)	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Uniform Guidance	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/17							

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
615F10 PAT	0.00	0.00	609.67	2,689.21	1,306.42	(3,995.63)	(3,995.63)
615NZ0 PAT Unallocated Budget (Bud Only)	2,944.00	2,944.00	0.00	0.00	0.00	2,944.00	2,944.00
61SNSH Student Labor	0.00	0.00	17.25	17.25	0.00	(17.25)	(17.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	5,716.00	5,716.00	626.92	2,706.46	1,306.42	1,703.12	1,703.12
65YF10 Full Fringe Benefit Distr Expe	1,843.00	1,843.00	243.27	1,018.89	521.26	302.85	302.85
*Total: 65 - Fringe Benefits	1,843.00	1,843.00	243.27	1,018.89	521.26	302.85	302.85
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
Subtotal: Non-Travel Support	3,946.00	3,946.00	0.00	0.00	0.00	3,946.00	3,946.00
*Total: 71 - Support (Travel & Non-Travel)	4,346.00	4,346.00	0.00	0.00	0.00	4,346.00	4,346.00
**Total Direct Cost Expenditures	11,905.00	11,905.00	870.19	3,725.35	1,827.68	6,351.97	6,351.97
760300 F&A Expenditures	3,094.00	3,094.00	226.24	968.60	0.00	2,125.40	2,125.40
*Total: 76 - F&A and Internal Allocations	3,094.00	3,094.00	226.24	968.60	0.00	2,125.40	2,125.40
**Total Indirect Cost Expenditures	3,094.00	3,094.00	226.24	968.60	0.00	2,125.40	2,125.40
***Total Expenditures	14,999.00	14,999.00	1,096.43	4,693.95	1,827.68	8,477.37	8,477.37
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,096.43	4,693.95	0.00	(4,693.95)	(4,693.95)
*Total: 53 - Sponsored Programs	0.00	0.00	1,096.43	4,693.95	0.00	(4,693.95)	(4,693.95)
***Total Revenue	0.00	0.00	1,096.43	4,693.95	0.00	(4,693.95)	(4,693.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G252 - Newmarket Groundwater Modeling
 Fund: 14G252 - Newmarket Groundwater Modeling

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Contract

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Strafford Regional Planning	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/16/16 - 4/30/17	Rev Account:	530200	Fund Type Level 2	P1	Uniform Guidance	NO		

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
*Total: 61 - Salaries and Wages	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
65YF10 Full Fringe Benefit Distr Expe	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 65 - Fringe Benefits	640.00	640.00	0.00	0.00	0.00	640.00	640.00
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	8,762.00	8,762.00	0.00	0.00	0.00	8,762.00	8,762.00
760300 F&A Expenditures	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
*Total: 76 - F&A and Internal Allocations	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
**Total Indirect Cost Expenditures	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
***Total Expenditures	13,072.00	13,072.00	0.00	0.00	0.00	13,072.00	13,072.00

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 Type: Other
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URESON	46.00	Idc Waiver	NO
CFDA #:	66.500	Expend End Date:		IDC Dist From Code:	UDCEMC	46		
Resp Org:	UDERG0	Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04							

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)	13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process Type: Other
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process Type: Grant
 FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)	7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NC66 - GEO-Chem in HS Classrooms
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: Dreyfus Foundation
 Sponsor ID: SG11004
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 12/7/11 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000 In-State Travel	0.00	0.00	878.85	878.85	0.00	(878.85)	(878.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
Subtotal: Travel	3,750.00	3,750.00	878.85	949.95	0.00	2,800.05	2,800.05
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	69.28	69.28	0.00	(69.28)	(69.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100 Membership Dues & Fees	0.00	0.00	160.00	278.00	0.00	(278.00)	(278.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	229.28	701.31	0.00	2,298.69	2,298.69
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	1,108.13	1,651.26	0.00	5,098.74	5,098.74
722200 Participant Support	12,000.00	12,000.00	3,500.00	3,500.00	0.00	8,500.00	8,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	3,500.00	8,000.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	18,750.00	18,750.00	4,608.13	9,651.26	0.00	9,098.74	9,098.74
***Total Expenditures	18,750.00	18,750.00	4,608.13	9,651.26	0.00	9,098.74	9,098.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,608.13	9,651.26	0.00	(9,651.26)	(9,651.26)
*Total: 53 - Sponsored Programs	0.00	0.00	4,608.13	9,651.26	0.00	(9,651.26)	(9,651.26)
***Total Revenue	0.00	0.00	4,608.13	9,651.26	0.00	(9,651.26)	(9,651.26)

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: American Chemical Society
 Sponsor ID: PRF#53006ND8 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/13 - 8/31/16

Fund Information
 Effective Date: 10/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,712.05	0.00	(13,712.05)	(13,712.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,367.08	0.00	(25,367.08)	(25,367.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,383.24	0.00	(13,383.24)	(13,383.24)
613NZ0 Grad Unallocated Budget (Bud Only)	46,633.00	46,633.00	0.00	0.00	0.00	46,633.00	46,633.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH Student Labor	0.00	0.00	1,982.50	10,367.50	0.00	(10,367.50)	(10,367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
*Total: 61 - Salaries and Wages	68,114.00	68,114.00	1,982.50	70,939.87	0.00	(2,825.87)	(2,825.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,167.91	0.00	(3,167.91)	(3,167.91)
65YF10 Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	713.78	0.00	(713.78)	(713.78)
*Total: 65 - Fringe Benefits	2,517.00	2,517.00	0.00	3,881.69	0.00	(1,364.69)	(1,364.69)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,714.92	0.00	(1,714.92)	(1,714.92)
710300 Conference Registration Fees	0.00	0.00	0.00	275.20	0.00	(275.20)	(275.20)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,990.12	0.00	2,009.88	2,009.88
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
711200 Research Supplies	0.00	0.00	1,151.03	12,505.27	0.00	(12,505.27)	(12,505.27)
713000 Printing & Copying-General	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	15.64	78.25	0.00	(78.25)	(78.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,861.36	0.00	(4,861.36)	(4,861.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,837.00	9,837.00	0.00	0.00	0.00	9,837.00	9,837.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	13,293.00	13,293.00	1,166.67	17,695.04	0.00	(4,402.04)	(4,402.04)
*Total: 71 - Support (Travel & Non-Travel)	17,293.00	17,293.00	1,166.67	19,685.16	0.00	(2,392.16)	(2,392.16)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,780.00	0.00	(1,780.00)	(1,780.00)
721100 Assistantships	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
722215 Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: American Chemical Society
 Sponsor ID: PRF#53006ND8 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/13 - 8/31/16

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	12,076.00	12,076.00	0.00	3,710.00	0.00	8,366.00	8,366.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	3,149.17	98,216.72	0.00	1,783.28	1,783.28
***Total Expenditures	100,000.00	100,000.00	3,149.17	98,216.72	0.00	1,783.28	1,783.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,149.17	98,216.72	0.00	(98,216.72)	(98,216.72)
*Total: 53 - Sponsored Programs	0.00	0.00	3,149.17	98,216.72	0.00	(98,216.72)	(98,216.72)
***Total Revenue	0.00	0.00	3,149.17	98,216.72	0.00	(98,216.72)	(98,216.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND66 - Problems in Operator Theory
 Fund: 14ND66 - Problems in Operator Theory

Status: Active
 FMGR: Hadwin, Donald W
 Type: Grant

PI Name:	Hadwin, Donald W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Simons Foundation	Effective Date:	10/30/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	I16P67	Budget Controls	STDBUD
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMADH - PI Donald Hadwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710200 Foreign Travel	0.00	0.00	0.00	9,619.68	0.00	(9,619.68)	(9,619.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	853.12	0.00	(853.12)	(853.12)
Subtotal: Travel	25,000.00	25,000.00	0.00	10,472.80	0.00	14,527.20	14,527.20
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	698.67	0.00	4,301.33	4,301.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	11,171.47	0.00	18,828.53	18,828.53
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	11,171.47	0.00	18,828.53	18,828.53
760300 F&A Expenditures	5,000.00	5,000.00	0.00	1,862.29	0.00	3,137.71	3,137.71
*Total: 76 - F&A and Internal Allocations	5,000.00	5,000.00	0.00	1,862.29	0.00	3,137.71	3,137.71
**Total Indirect Cost Expenditures	5,000.00	5,000.00	0.00	1,862.29	0.00	3,137.71	3,137.71
***Total Expenditures	35,000.00	35,000.00	0.00	13,033.76	0.00	21,966.24	21,966.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,033.76	0.00	(13,033.76)	(13,033.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,033.76	0.00	(13,033.76)	(13,033.76)
***Total Revenue	0.00	0.00	0.00	13,033.76	0.00	(13,033.76)	(13,033.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE56 - Hodgson Brook III
 Fund: 14NE56 - Hodgson Brook III

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Blue Ocean Soc for Marine Conservation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 2/28/14 - 12/31/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10 PAT	0.00	0.00	0.00	2,865.20	0.00	(2,865.20)	(2,865.20)
615NZ0 PAT Unallocated Budget (Bud Only)	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
*Total: 61 - Salaries and Wages	13,894.00	13,894.00	0.00	2,865.20	0.00	11,028.80	11,028.80
65YF10 Full Fringe Benefit Distr Expe	4,947.00	4,947.00	0.00	1,103.10	0.00	3,843.90	3,843.90
*Total: 65 - Fringe Benefits	4,947.00	4,947.00	0.00	1,103.10	0.00	3,843.90	3,843.90
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	19,841.00	19,841.00	0.00	3,968.30	0.00	15,872.70	15,872.70
760300 F&A Expenditures	5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
*Total: 76 - F&A and Internal Allocations	5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
**Total Indirect Cost Expenditures	5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
***Total Expenditures	25,000.00	25,000.00	0.00	5,000.04	0.00	19,999.96	19,999.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
***Total Revenue	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)

Grant: 14NE96 - Steel Anisotropy
 Fund: 14NE96 - Steel Anisotropy

Status: Active
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name: Korkolis, Ioannis
 Sponsor: APS Auto/Steel Partnership
 Sponsor ID: PO961013 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/13/14 - 9/30/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,599.00	0.00	(3,599.00)	(3,599.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,346.02	0.00	(3,346.02)	(3,346.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,656.32	0.00	(33,656.32)	(33,656.32)
613NZ0 Grad Unallocated Budget (Bud Only)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
*Total: 61 - Salaries and Wages	26,494.00	26,494.00	0.00	40,601.34	0.00	(14,107.34)	(14,107.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	557.15	0.00	(557.15)	(557.15)
65YF10 Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: 65 - Fringe Benefits	244.00	244.00	0.00	557.15	0.00	(313.15)	(313.15)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	699.56	862.98	0.00	(862.98)	(862.98)
Subtotal: Travel	1,500.00	1,500.00	699.56	862.98	0.00	637.02	637.02
7112 Research Supplies	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
711200 Research Supplies	0.00	0.00	0.00	5,575.00	0.00	(5,575.00)	(5,575.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.12	12.12	0.00	(12.12)	(12.12)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	15,517.00	15,517.00	12.12	6,087.12	0.00	9,429.88	9,429.88
*Total: 71 - Support (Travel & Non-Travel)	17,017.00	17,017.00	711.68	6,950.10	0.00	10,066.90	10,066.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00	25,460.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,058.00	0.00	(8,058.00)	(8,058.00)
*Total: 72 - Student and/or Participant Support	25,460.00	25,460.00	0.00	10,338.00	0.00	15,122.00	15,122.00
**Total Direct Cost Expenditures	69,215.00	69,215.00	711.68	58,446.59	0.00	10,768.41	10,768.41
760300 F&A Expenditures	20,785.00	20,785.00	338.05	22,851.55	0.00	(2,066.55)	(2,066.55)
*Total: 76 - F&A and Internal Allocations	20,785.00	20,785.00	338.05	22,851.55	0.00	(2,066.55)	(2,066.55)
**Total Indirect Cost Expenditures	20,785.00	20,785.00	338.05	22,851.55	0.00	(2,066.55)	(2,066.55)
***Total Expenditures	90,000.00	90,000.00	1,049.73	81,298.14	0.00	8,701.86	8,701.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,049.73	81,298.14	0.00	(81,298.14)	(81,298.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE96 - Steel Anisotropy
 Fund: 14NE96 - Steel Anisotropy

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Contract

PI Name: Korkolis, Ioannis
 Sponsor: APS Auto/Steel Partnership
 Sponsor ID: PO961013 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/13/14 - 9/30/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,049.73	81,298.14	0.00	(81,298.14)	(81,298.14)
***Total Revenue	0.00	0.00	1,049.73	81,298.14	0.00	(81,298.14)	(81,298.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NF88 - Data Center Airflow
 Fund: 14NF88 - Data Center Airflow

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: A S H R A E
 Sponsor ID: 072315
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,555.00	0.00	445.00	445.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,555.00	0.00	445.00	445.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,555.00	0.00	445.00	445.00
***Total Expenditures	4,000.00	4,000.00	0.00	3,555.00	0.00	445.00	445.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)
***Total Revenue	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NF88 - Data Center Airflow
 Fund: 15CA25 - Data Center Airflow - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: A S H R A E
 Sponsor ID: 072315
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

P1

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total Expenditures	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: NONE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 11/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
*Total: 61 - Salaries and Wages		52,453.00	52,453.00	0.00	0.00	0.00	52,453.00	52,453.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100	Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
*Total: 72 - Student and/or Participant Support		17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
**Total Direct Cost Expenditures		74,755.00	74,755.00	0.00	0.00	0.00	74,755.00	74,755.00
***Total Expenditures		74,755.00	74,755.00	0.00	0.00	0.00	74,755.00	74,755.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NG53 - Heron House Site Development
 Fund: 14NG53 - Heron House Site Development

Status: Active
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P
 Sponsor: Green Mountain Conservation Group
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/20/16 - 12/31/16

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,189.00	3,189.00	0.00	0.00	0.00	3,189.00	3,189.00
615F10 PAT	0.00	0.00	2,178.30	2,178.30	5,511.95	(7,690.25)	(7,690.25)
615NZ0 PAT Unallocated Budget (Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
*Total: 61 - Salaries and Wages	8,423.00	8,423.00	2,178.30	2,178.30	5,511.95	732.75	732.75
65YF10 Full Fringe Benefit Distr Expe	2,220.00	2,220.00	869.17	869.17	2,199.27	(848.44)	(848.44)
*Total: 65 - Fringe Benefits	2,220.00	2,220.00	869.17	869.17	2,199.27	(848.44)	(848.44)
710 Travel	452.00	452.00	0.00	0.00	0.00	452.00	452.00
Subtotal: Travel	452.00	452.00	0.00	0.00	0.00	452.00	452.00
713000 Printing & Copying-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
*Total: 71 - Support (Travel & Non-Travel)	452.00	452.00	0.00	336.00	0.00	116.00	116.00
**Total Direct Cost Expenditures	11,095.00	11,095.00	3,047.47	3,383.47	7,711.22	0.31	0.31
760300 F&A Expenditures	3,905.00	3,905.00	1,072.70	1,190.98	0.00	2,714.02	2,714.02
*Total: 76 - F&A and Internal Allocations	3,905.00	3,905.00	1,072.70	1,190.98	0.00	2,714.02	2,714.02
**Total Indirect Cost Expenditures	3,905.00	3,905.00	1,072.70	1,190.98	0.00	2,714.02	2,714.02
***Total Expenditures	15,000.00	15,000.00	4,120.17	4,574.45	7,711.22	2,714.33	2,714.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,120.17	4,574.45	0.00	(4,574.45)	(4,574.45)
*Total: 53 - Sponsored Programs	0.00	0.00	4,120.17	4,574.45	0.00	(4,574.45)	(4,574.45)
***Total Revenue	0.00	0.00	4,120.17	4,574.45	0.00	(4,574.45)	(4,574.45)

Grant: 14NG62 - Province Lake Watershed Mgmt
 Fund: 14NG62 - Province Lake Watershed Mgmt

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Acton Wakefield Watersheds Alliance	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Uniform Guidance	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
615F10 PAT	0.00	0.00	489.95	489.95	1,049.91	(1,539.86)	(1,539.86)
615NZ0 PAT Unallocated Budget (Bud Only)	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
*Total: 61 - Salaries and Wages	14,153.00	14,153.00	489.95	489.95	1,049.91	12,613.14	12,613.14
65YF10 Full Fringe Benefit Distr Expe	4,433.00	4,433.00	195.51	195.51	418.92	3,818.57	3,818.57
*Total: 65 - Fringe Benefits	4,433.00	4,433.00	195.51	195.51	418.92	3,818.57	3,818.57
710 Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
Subtotal: Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
*Total: 71 - Support (Travel & Non-Travel)	504.00	504.00	0.00	0.00	0.00	504.00	504.00
**Total Direct Cost Expenditures	19,090.00	19,090.00	685.46	685.46	1,468.83	16,935.71	16,935.71
760300 F&A Expenditures	1,909.00	1,909.00	68.54	68.54	0.00	1,840.46	1,840.46
*Total: 76 - F&A and Internal Allocations	1,909.00	1,909.00	68.54	68.54	0.00	1,840.46	1,840.46
**Total Indirect Cost Expenditures	1,909.00	1,909.00	68.54	68.54	0.00	1,840.46	1,840.46
***Total Expenditures	20,999.00	20,999.00	754.00	754.00	1,468.83	18,776.17	18,776.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	754.00	754.00	0.00	(754.00)	(754.00)
*Total: 53 - Sponsored Programs	0.00	0.00	754.00	754.00	0.00	(754.00)	(754.00)
***Total Revenue	0.00	0.00	754.00	754.00	0.00	(754.00)	(754.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	260140701	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,508.14	0.00	(20,508.14)	(20,508.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(243.72)	2,500.00	0.00	(2,500.00)	(2,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,342.99	0.00	(5,342.99)	(5,342.99)
613NZ0	Grad Unallocated Budget (Bud Only)	12,636.00	12,636.00	0.00	0.00	0.00	12,636.00	12,636.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,476.00	0.00	(1,476.00)	(1,476.00)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages		36,699.00	36,699.00	(243.72)	32,317.13	0.00	4,381.87	4,381.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	(20.50)	2,049.09	0.00	(2,049.09)	(2,049.09)
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
*Total: 65 - Fringe Benefits		3,002.00	3,002.00	(20.50)	2,170.13	0.00	831.87	831.87
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	954.28	0.00	(954.28)	(954.28)
Subtotal: Travel		2,000.00	2,000.00	0.00	954.28	0.00	1,045.72	1,045.72
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	300.58	0.00	(300.58)	(300.58)
714000	Postage-General	0.00	0.00	0.00	288.64	0.00	(288.64)	(288.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,717.30	0.00	(10,717.30)	(10,717.30)
717200	Other Professional Services-General	0.00	0.00	0.00	3,191.34	0.00	(3,191.34)	(3,191.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	15,497.86	0.00	(2,497.86)	(2,497.86)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	16,452.14	0.00	(1,452.14)	(1,452.14)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	718.20	0.00	(718.20)	(718.20)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	994.77	0.00	(994.77)	(994.77)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,712.97	0.00	(1,712.97)	(1,712.97)
730001	Subcontracts 01	109,732.00	109,732.00	0.00	0.00	0.00	109,732.00	109,732.00
730002	Subcontracts 02	0.00	0.00	0.00	25,529.09	1,370.91	(26,900.00)	(26,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	51,797.34	5,387.66	(57,185.00)	(57,185.00)
730004	Subcontracts 04	0.00	0.00	0.00	22,500.00	2,500.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Daniel, Jo Sias

PI Name: Daniel, Jo Sias
 Sponsor: University of Vermont
 Sponsor ID: 260140701
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

CFDA #: NONE

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	109,732.00	109,732.00	0.00	99,826.43	9,258.57	647.00	647.00
**Total Direct Cost Expenditures	164,433.00	164,433.00	(264.22)	152,478.80	9,258.57	2,695.63	2,695.63
760300 F&A Expenditures	33,721.00	33,721.00	(68.71)	32,094.20	0.00	1,626.80	1,626.80
*Total: 76 - F&A and Internal Allocations	33,721.00	33,721.00	(68.71)	32,094.20	0.00	1,626.80	1,626.80
**Total Indirect Cost Expenditures	33,721.00	33,721.00	(68.71)	32,094.20	0.00	1,626.80	1,626.80
***Total Expenditures	198,154.00	198,154.00	(332.93)	184,573.00	9,258.57	4,322.43	4,322.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(332.93)	184,573.00	0.00	(184,573.00)	(184,573.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(332.93)	184,573.00	0.00	(184,573.00)	(184,573.00)
***Total Revenue	0.00	0.00	(332.93)	184,573.00	0.00	(184,573.00)	(184,573.00)

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active
 Type: Grant
 FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Utah	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10031590UNH	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,844.15	31,894.79	2,745.82	(34,640.61)	(34,640.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,698.00	33,698.00	0.00	0.00	0.00	33,698.00	33,698.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,732.97	0.00	(11,732.97)	(11,732.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,356.18	0.00	(31,356.18)	(31,356.18)
613NZ0 Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	1,437.50	6,272.50	0.00	(6,272.50)	(6,272.50)
61SNWS College Work Study	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
*Total: 61 - Salaries and Wages	92,390.00	92,390.00	5,281.65	81,296.44	2,745.82	8,347.74	8,347.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	319.07	3,510.75	227.90	(3,738.65)	(3,738.65)
65YF10 Full Fringe Benefit Distr Expe	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
*Total: 65 - Fringe Benefits	4,422.00	4,422.00	319.07	3,510.75	227.90	683.35	683.35
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,992.86	0.00	(1,992.86)	(1,992.86)
710200 Foreign Travel	0.00	0.00	0.00	2,163.54	0.00	(2,163.54)	(2,163.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,213.60	0.00	(1,213.60)	(1,213.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,508.00	0.00	1,492.00	1,492.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200 Research Supplies	0.00	0.00	463.00	1,065.51	0.00	(1,065.51)	(1,065.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,065.43	0.00	(2,065.43)	(2,065.43)
Subtotal: Non-Travel Support	38,500.00	38,500.00	463.00	3,630.94	0.00	34,869.06	34,869.06
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	45,500.00	463.00	9,138.94	0.00	36,361.06	36,361.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	47,762.00	47,762.00	0.00	0.00	0.00	47,762.00	47,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,399.50	0.00	(9,399.50)	(9,399.50)
*Total: 72 - Student and/or Participant Support	47,762.00	47,762.00	0.00	13,959.50	0.00	33,802.50	33,802.50
**Total Direct Cost Expenditures	190,074.00	190,074.00	6,063.72	107,905.63	2,973.72	79,194.65	79,194.65
760300 F&A Expenditures	67,598.00	67,598.00	2,880.26	44,624.32	0.00	22,973.68	22,973.68
*Total: 76 - F&A and Internal Allocations	67,598.00	67,598.00	2,880.26	44,624.32	0.00	22,973.68	22,973.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active
 FMGR: Medina, Ricardo A
 Type: Grant

PI Name: Medina, Ricardo A
 Sponsor: University Of Utah
 Sponsor ID: 10031590UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	67,598.00	67,598.00	2,880.26	44,624.32	0.00	22,973.68	22,973.68
***Total Expenditures	257,672.00	257,672.00	8,943.98	152,529.95	2,973.72	102,168.33	102,168.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,943.98	152,529.95	0.00	(152,529.95)	(152,529.95)
*Total: 53 - Sponsored Programs	0.00	0.00	8,943.98	152,529.95	0.00	(152,529.95)	(152,529.95)
***Total Revenue	0.00	0.00	8,943.98	152,529.95	0.00	(152,529.95)	(152,529.95)

Grant: 14UA66 - AMTech FIBERS-UNH
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Lowell	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	S5170000026209	CFDA #:	11.609	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	NHTEN
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,816.22	0.00	(33,816.22)	(33,816.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,829.00	19,829.00	0.00	0.00	0.00	19,829.00	19,829.00
*Total: 61 - Salaries and Wages	19,829.00	19,829.00	0.00	33,816.22	0.00	(13,987.22)	(13,987.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,726.96	0.00	(2,726.96)	(2,726.96)
65YF10 Full Fringe Benefit Distr Expe	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
*Total: 65 - Fringe Benefits	1,626.00	1,626.00	0.00	2,726.96	0.00	(1,100.96)	(1,100.96)
710 Travel	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,972.92	0.00	(2,972.92)	(2,972.92)
710200 Foreign Travel	0.00	0.00	0.00	416.84	0.00	(416.84)	(416.84)
710300 Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
Subtotal: Travel	20,513.00	20,513.00	0.00	4,288.76	0.00	16,224.24	16,224.24
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.65	0.00	(138.65)	(138.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,138.65	0.00	(1,138.65)	(1,138.65)
*Total: 71 - Support (Travel & Non-Travel)	20,513.00	20,513.00	0.00	5,427.41	0.00	15,085.59	15,085.59
**Total Direct Cost Expenditures	41,968.00	41,968.00	0.00	41,970.59	0.00	(2.59)	(2.59)
760300 F&A Expenditures	16,032.00	16,032.00	0.00	16,032.73	0.00	(0.73)	(0.73)
*Total: 76 - F&A and Internal Allocations	16,032.00	16,032.00	0.00	16,032.73	0.00	(0.73)	(0.73)
**Total Indirect Cost Expenditures	16,032.00	16,032.00	0.00	16,032.73	0.00	(0.73)	(0.73)
***Total Expenditures	58,000.00	58,000.00	0.00	58,003.32	0.00	(3.32)	(3.32)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,003.32	0.00	(58,003.32)	(58,003.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,003.32	0.00	(58,003.32)	(58,003.32)
***Total Revenue	0.00	0.00	0.00	58,003.32	0.00	(58,003.32)	(58,003.32)

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Texas A&M Transportation Institute	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12S141239	CFDA #:	20.205	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/14 - 10/2/17	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,998.81	0.00	(11,998.81)	(11,998.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,832.00	18,832.00	0.00	0.00	0.00	18,832.00	18,832.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,696.38	8,498.24	1,214.49	(9,712.73)	(9,712.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,469.98	0.00	(9,469.98)	(9,469.98)
613NZ0 Grad Unallocated Budget (Bud Only)	45,261.00	45,261.00	0.00	0.00	0.00	45,261.00	45,261.00
61CPHX Part Time Hourly	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
61SNSH Student Labor	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	68,093.00	68,093.00	1,696.38	31,438.28	1,214.49	35,440.23	35,440.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	141.07	1,679.83	100.80	(1,780.63)	(1,780.63)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
*Total: 65 - Fringe Benefits	3,080.00	3,080.00	141.07	1,717.08	100.80	1,262.12	1,262.12
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,110.20	0.00	(2,110.20)	(2,110.20)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,600.20	0.00	1,399.80	1,399.80
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	72.86	3,061.35	0.00	(3,061.35)	(3,061.35)
714000 Postage-General	0.00	0.00	0.00	927.74	0.00	(927.74)	(927.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,072.70	0.00	(4,072.70)	(4,072.70)
716122 Rental off site research facilities	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,189.68	0.00	(2,189.68)	(2,189.68)
Subtotal: Non-Travel Support	8,500.00	8,500.00	72.86	10,795.47	0.00	(2,295.47)	(2,295.47)
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	72.86	13,395.67	0.00	(895.67)	(895.67)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.02	0.00	(1,596.02)	(1,596.02)
721100 Assistantships	31,059.00	31,059.00	0.00	0.00	0.00	31,059.00	31,059.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,107.87	0.00	(6,107.87)	(6,107.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

PI Name: Daniel, Jo Sias
 Sponsor: Texas A&M Transportation Institute
 Sponsor ID: 12S141239 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/2/14 - 10/2/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	31,059.00	31,059.00	0.00	7,703.89	0.00	23,355.11	23,355.11
740000 Cap Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
*Total: 74 - Capitalizable Plant and Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
**Total Direct Cost Expenditures	174,732.00	174,732.00	1,910.31	116,817.42	1,315.29	56,599.29	56,599.29
760300 F&A Expenditures	39,745.00	39,745.00	907.40	21,853.37	0.00	17,891.63	17,891.63
*Total: 76 - F&A and Internal Allocations	39,745.00	39,745.00	907.40	21,853.37	0.00	17,891.63	17,891.63
**Total Indirect Cost Expenditures	39,745.00	39,745.00	907.40	21,853.37	0.00	17,891.63	17,891.63
***Total Expenditures	214,477.00	214,477.00	2,817.71	138,670.79	1,315.29	74,490.92	74,490.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,817.71	138,670.79	0.00	(138,670.79)	(138,670.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,817.71	138,670.79	0.00	(138,670.79)	(138,670.79)
***Total Revenue	0.00	0.00	2,817.71	138,670.79	0.00	(138,670.79)	(138,670.79)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.00	0.00	(9,999.00)	(9,999.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,855.69	8,201.83	0.00	(8,201.83)	(8,201.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,551.38	0.00	(12,551.38)	(12,551.38)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,322.64	0.00	(14,322.64)	(14,322.64)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	15,960.29	0.00	(15,960.29)	(15,960.29)
61SNSH Student Labor	0.00	0.00	325.00	18,228.00	0.00	(18,228.00)	(18,228.00)
61SNWS College Work Study	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	72,654.00	72,654.00	2,180.69	79,651.85	0.00	(6,997.85)	(6,997.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	154.01	1,485.69	0.00	(1,485.69)	(1,485.69)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,138.54	0.00	(1,138.54)	(1,138.54)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,278.60	0.00	(1,278.60)	(1,278.60)
*Total: 65 - Fringe Benefits	3,183.00	3,183.00	154.01	3,902.83	0.00	(719.83)	(719.83)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	845.97	0.00	(845.97)	(845.97)
710300 Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,572.59	0.00	(1,572.59)	(1,572.59)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,624.81	0.00	(624.81)	(624.81)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	24.00	3,620.01	0.00	(3,620.01)	(3,620.01)
713000 Printing & Copying-General	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,853.95	0.00	(1,853.95)	(1,853.95)
717200 Other Professional Services-General	0.00	0.00	0.00	4,625.53	0.00	(4,625.53)	(4,625.53)
Subtotal: Non-Travel Support	5,000.00	5,000.00	24.00	10,175.29	0.00	(5,175.29)	(5,175.29)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	24.00	12,800.10	0.00	(5,800.10)	(5,800.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,153.00	0.00	(2,153.00)	(2,153.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	35,189.00	35,189.00	0.00	4,433.00	0.00	30,756.00	30,756.00
**Total Direct Cost Expenditures	118,026.00	118,026.00	2,358.70	100,787.78	0.00	17,238.22	17,238.22
760300 F&A Expenditures	39,346.00	39,346.00	1,120.40	45,768.48	0.00	(6,422.48)	(6,422.48)
*Total: 76 - F&A and Internal Allocations	39,346.00	39,346.00	1,120.40	45,768.48	0.00	(6,422.48)	(6,422.48)
**Total Indirect Cost Expenditures	39,346.00	39,346.00	1,120.40	45,768.48	0.00	(6,422.48)	(6,422.48)
***Total Expenditures	157,372.00	157,372.00	3,479.10	146,556.26	0.00	10,815.74	10,815.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,479.10	146,556.26	0.00	(146,556.26)	(146,556.26)
*Total: 53 - Sponsored Programs	0.00	0.00	3,479.10	146,556.26	0.00	(146,556.26)	(146,556.26)
***Total Revenue	0.00	0.00	3,479.10	146,556.26	0.00	(146,556.26)	(146,556.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.40	0.00	(15,000.40)	(15,000.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,759.38	0.00	(7,759.38)	(7,759.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,470.29	0.00	(31,470.29)	(31,470.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,338.49	0.00	(7,338.49)	(7,338.49)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61CPHX Part Time Hourly	0.00	0.00	0.00	907.69	0.00	(907.69)	(907.69)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,230.96	0.00	(10,230.96)	(10,230.96)
61SNSH Student Labor	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61SNWS College Work Study	0.00	0.00	0.00	853.38	0.00	(853.38)	(853.38)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	72,654.00	72,654.00	0.00	74,480.84	0.00	(1,826.84)	(1,826.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,842.60	0.00	(1,842.60)	(1,842.60)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.27	0.00	(76.27)	(76.27)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	787.80	0.00	(787.80)	(787.80)
*Total: 65 - Fringe Benefits	3,183.00	3,183.00	0.00	2,706.67	0.00	476.33	476.33
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	831.48	0.00	(831.48)	(831.48)
710300 Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,697.21	0.00	(1,697.21)	(1,697.21)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,734.94	0.00	(234.94)	(234.94)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	139.03	11,149.98	0.00	(11,149.98)	(11,149.98)
713000 Printing & Copying-General	0.00	0.00	0.00	91.78	0.00	(91.78)	(91.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	261.77	0.00	(261.77)	(261.77)
Subtotal: Non-Travel Support	5,000.00	5,000.00	139.03	11,503.53	0.00	(6,503.53)	(6,503.53)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	139.03	14,238.47	0.00	(6,738.47)	(6,738.47)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,712.00	0.00	(19,712.00)	(19,712.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	35,189.00	35,189.00	0.00	20,852.00	0.00	14,337.00	14,337.00
**Total Direct Cost Expenditures	118,526.00	118,526.00	139.03	112,277.98	0.00	6,248.02	6,248.02
760300 F&A Expenditures	39,585.00	39,585.00	66.04	43,427.36	0.00	(3,842.36)	(3,842.36)
*Total: 76 - F&A and Internal Allocations	39,585.00	39,585.00	66.04	43,427.36	0.00	(3,842.36)	(3,842.36)
**Total Indirect Cost Expenditures	39,585.00	39,585.00	66.04	43,427.36	0.00	(3,842.36)	(3,842.36)
***Total Expenditures	158,111.00	158,111.00	205.07	155,705.34	0.00	2,405.66	2,405.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	205.07	155,705.34	0.00	(155,705.34)	(155,705.34)
*Total: 53 - Sponsored Programs	0.00	0.00	205.07	155,705.34	0.00	(155,705.34)	(155,705.34)
***Total Revenue	0.00	0.00	205.07	155,705.34	0.00	(155,705.34)	(155,705.34)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Malley, James P

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,999.97	0.00	(29,999.97)	(29,999.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,443.00	36,443.00	0.00	0.00	0.00	36,443.00	36,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,120.77	5,049.45	0.00	(5,049.45)	(5,049.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,560.87	0.00	(48,560.87)	(48,560.87)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61SNSH Student Labor	0.00	0.00	220.00	5,329.00	0.00	(5,329.00)	(5,329.00)
61SNWS College Work Study	0.00	0.00	0.00	2,302.02	0.00	(2,302.02)	(2,302.02)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	97,795.00	97,795.00	2,340.77	91,241.31	0.00	6,553.69	6,553.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	176.02	2,876.49	0.00	(2,876.49)	(2,876.49)
65YF10 Full Fringe Benefit Distr Expe	5,123.00	5,123.00	0.00	0.00	0.00	5,123.00	5,123.00
*Total: 65 - Fringe Benefits	5,123.00	5,123.00	176.02	2,876.49	0.00	2,246.51	2,246.51
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,634.23	0.00	(2,634.23)	(2,634.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,335.53	0.00	(1,335.53)	(1,335.53)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,969.76	0.00	5,030.24	5,030.24
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	7,217.74	0.00	(7,217.74)	(7,217.74)
713000 Printing & Copying-General	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	207.36	0.00	(207.36)	(207.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,489.66	0.00	(1,489.66)	(1,489.66)
717200 Other Professional Services-General	0.00	0.00	0.00	4,798.14	0.00	(4,798.14)	(4,798.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	13,942.70	0.00	57.30	57.30
*Total: 71 - Support (Travel & Non-Travel)	23,000.00	23,000.00	0.00	17,912.46	0.00	5,087.54	5,087.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,080.00	0.00	(6,080.00)	(6,080.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,554.00	0.00	(36,554.00)	(36,554.00)
*Total: 72 - Student and/or Participant Support	35,189.00	35,189.00	0.00	42,634.00	0.00	(7,445.00)	(7,445.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Malley, James P

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16
 CFDA #: 66.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	161,107.00	161,107.00	2,516.79	154,664.26	0.00	6,442.74	6,442.74
760300 F&A Expenditures	59,811.00	59,811.00	1,195.47	53,214.35	0.00	6,596.65	6,596.65
*Total: 76 - F&A and Internal Allocations	59,811.00	59,811.00	1,195.47	53,214.35	0.00	6,596.65	6,596.65
**Total Indirect Cost Expenditures	59,811.00	59,811.00	1,195.47	53,214.35	0.00	6,596.65	6,596.65
***Total Expenditures	220,918.00	220,918.00	3,712.26	207,878.61	0.00	13,039.39	13,039.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,712.26	207,878.61	0.00	(207,878.61)	(207,878.61)
*Total: 53 - Sponsored Programs	0.00	0.00	3,712.26	207,878.61	0.00	(207,878.61)	(207,878.61)
***Total Revenue	0.00	0.00	3,712.26	207,878.61	0.00	(207,878.61)	(207,878.61)

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Active
 Type: Grant
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	260141303UNH PROJ	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	2	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
	12/1/14 - 4/2/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,648.20	16,631.88	6,972.30	(23,604.18)	(23,604.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,671.60	4,671.60	2,335.80	(7,007.40)	(7,007.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	886.14	0.00	(886.14)	(886.14)
613NZ0 Grad Unallocated Budget (Bud Only)	19,959.00	19,959.00	0.00	0.00	0.00	19,959.00	19,959.00
61SNSH Student Labor	0.00	0.00	0.00	11,514.50	0.00	(11,514.50)	(11,514.50)
*Total: 61 - Salaries and Wages	33,766.00	33,766.00	9,319.80	33,704.12	9,308.10	(9,246.22)	(9,246.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	773.54	1,727.36	772.57	(2,499.93)	(2,499.93)
65YF10 Full Fringe Benefit Distr Expe	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
*Total: 65 - Fringe Benefits	1,323.00	1,323.00	773.54	1,727.36	772.57	(1,176.93)	(1,176.93)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,386.25	0.00	(1,386.25)	(1,386.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.34	0.00	(468.34)	(468.34)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,893.12	0.00	4,106.88	4,106.88
7112 Research Supplies	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
Subtotal: Non-Travel Support	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 71 - Support (Travel & Non-Travel)	21,200.00	21,200.00	0.00	1,893.12	0.00	19,306.88	19,306.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
*Total: 72 - Student and/or Participant Support	16,973.00	16,973.00	0.00	887.60	0.00	16,085.40	16,085.40
**Total Direct Cost Expenditures	73,262.00	73,262.00	10,093.34	38,212.20	10,080.67	24,969.13	24,969.13
760300 F&A Expenditures	26,738.00	26,738.00	4,794.34	17,729.21	0.00	9,008.79	9,008.79
*Total: 76 - F&A and Internal Allocations	26,738.00	26,738.00	4,794.34	17,729.21	0.00	9,008.79	9,008.79
**Total Indirect Cost Expenditures	26,738.00	26,738.00	4,794.34	17,729.21	0.00	9,008.79	9,008.79
***Total Expenditures	100,000.00	100,000.00	14,887.68	55,941.41	10,080.67	33,977.92	33,977.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,887.68	55,941.41	0.00	(55,941.41)	(55,941.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Active
 FMGR: Dave, Eshan V
 Type: Grant

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 260141303UNH PROJ
 Sponsor ID: 2
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/14 - 4/2/17

CFDA #: 20.000

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,887.68	55,941.41	0.00	(55,941.41)	(55,941.41)
***Total Revenue	0.00	0.00	14,887.68	55,941.41	0.00	(55,941.41)	(55,941.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UB15 - ROMAC Mech. Lab Collaboration
 Fund: 14UB15 - ROMAC Mech. Lab Collaboration

Status: Active
 Type: Contract
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young
 Sponsor: University Of Virginia
 Sponsor ID: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 5/1/15 - 4/30/17

CFDA #: NONE

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEPY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,779.37	12,189.71	6,948.42	(19,138.13)	(19,138.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
*Total: 61 - Salaries and Wages		19,172.00	19,172.00	2,779.37	12,189.71	6,948.42	33.87	33.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	230.69	991.78	576.72	(1,568.50)	(1,568.50)
65YF10	Full Fringe Benefit Distr Expe	1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	1,535.00
*Total: 65 - Fringe Benefits		1,535.00	1,535.00	230.69	991.78	576.72	(33.50)	(33.50)
710200	Foreign Travel	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Travel		0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures		20,707.00	20,707.00	4,510.06	14,681.49	7,525.14	(1,499.63)	(1,499.63)
760300	F&A Expenditures	5,384.00	5,384.00	1,172.62	3,817.20	0.00	1,566.80	1,566.80
*Total: 76 - F&A and Internal Allocations		5,384.00	5,384.00	1,172.62	3,817.20	0.00	1,566.80	1,566.80
**Total Indirect Cost Expenditures		5,384.00	5,384.00	1,172.62	3,817.20	0.00	1,566.80	1,566.80
***Total Expenditures		26,091.00	26,091.00	5,682.68	18,498.69	7,525.14	67.17	67.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,682.68	18,498.69	0.00	(18,498.69)	(18,498.69)
*Total: 53 - Sponsored Programs		0.00	0.00	5,682.68	18,498.69	0.00	(18,498.69)	(18,498.69)
***Total Revenue		0.00	0.00	5,682.68	18,498.69	0.00	(18,498.69)	(18,498.69)

Grant: 14UB18 - URI GI Project
 Fund: 14UB18 - URI GI Project

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Rhode Island
 Sponsor ID: 0412140004205 CFDA #: 15.153
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/1/15 - 12/31/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
615F10 PAT	0.00	0.00	2,085.37	9,677.33	4,468.64	(14,145.97)	(14,145.97)
615NZ0 PAT Unallocated Budget (Bud Only)	9,109.00	9,109.00	0.00	0.00	0.00	9,109.00	9,109.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	17,712.00	17,712.00	2,085.37	11,027.33	4,468.64	2,216.03	2,216.03
65YF10 Full Fringe Benefit Distr Expe	7,895.00	7,895.00	832.06	3,680.39	1,782.99	2,431.62	2,431.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	7,895.00	7,895.00	832.06	3,793.79	1,782.99	2,318.22	2,318.22
710 Travel	479.00	479.00	0.00	0.00	0.00	479.00	479.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,440.39	0.00	(1,440.39)	(1,440.39)
Subtotal: Travel	479.00	479.00	0.00	1,440.39	0.00	(961.39)	(961.39)
*Total: 71 - Support (Travel & Non-Travel)	479.00	479.00	0.00	1,440.39	0.00	(961.39)	(961.39)
**Total Direct Cost Expenditures	26,086.00	26,086.00	2,917.43	16,261.51	6,251.63	3,572.86	3,572.86
760300 F&A Expenditures	3,914.00	3,914.00	437.61	2,439.25	0.00	1,474.75	1,474.75
*Total: 76 - F&A and Internal Allocations	3,914.00	3,914.00	437.61	2,439.25	0.00	1,474.75	1,474.75
**Total Indirect Cost Expenditures	3,914.00	3,914.00	437.61	2,439.25	0.00	1,474.75	1,474.75
***Total Expenditures	30,000.00	30,000.00	3,355.04	18,700.76	6,251.63	5,047.61	5,047.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,355.04	18,700.76	0.00	(18,700.76)	(18,700.76)
*Total: 53 - Sponsored Programs	0.00	0.00	3,355.04	18,700.76	0.00	(18,700.76)	(18,700.76)
***Total Revenue	0.00	0.00	3,355.04	18,700.76	0.00	(18,700.76)	(18,700.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UB28 - DCT Specification Development
 Fund: 14UB28 - DCT Specification Development

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: University of Minnesota
 Sponsor ID: D004398701
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/14 - 2/28/17
 CFDA #: NONE

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.45	0.00	(4,530.45)	(4,530.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,530.00	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
*Total: 61 - Salaries and Wages		4,530.00	4,530.00	0.00	4,530.45	0.00	(0.45)	(0.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	380.06	0.00	(380.06)	(380.06)
65YF10	Full Fringe Benefit Distr Expe	381.00	381.00	0.00	0.00	0.00	381.00	381.00
*Total: 65 - Fringe Benefits		381.00	381.00	0.00	380.06	0.00	0.94	0.94
**Total Direct Cost Expenditures		4,911.00	4,911.00	0.00	4,910.51	0.00	0.49	0.49
760300	F&A Expenditures	2,332.00	2,332.00	0.00	2,332.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations		2,332.00	2,332.00	0.00	2,332.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures		2,332.00	2,332.00	0.00	2,332.49	0.00	(0.49)	(0.49)
***Total Expenditures		7,243.00	7,243.00	0.00	7,243.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,243.00	0.00	(7,243.00)	(7,243.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,243.00	0.00	(7,243.00)	(7,243.00)
***Total Revenue		0.00	0.00	0.00	7,243.00	0.00	(7,243.00)	(7,243.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UB36 - Gain-Scheduling Control of AMB
 Fund: 14UB36 - Gain-Scheduling Control of AMB

Status: Active
 Type: Contract
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young
 Sponsor: University Of Virginia
 Sponsor ID: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 1/1/15 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEE PY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	727.57	1,313.13	0.00	(1,313.13)	(1,313.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,692.30	0.00	(3,692.30)	(3,692.30)
613NZ0 Grad Unallocated Budget (Bud Only)	5,115.00	5,115.00	0.00	0.00	0.00	5,115.00	5,115.00
*Total: 61 - Salaries and Wages	5,115.00	5,115.00	727.57	5,005.43	0.00	109.57	109.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	60.38	109.56	0.00	(109.56)	(109.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	60.38	109.56	0.00	(109.56)	(109.56)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721100 Assistantships	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,115.00	10,115.00	787.95	8,614.99	0.00	1,500.01	1,500.01
760300 F&A Expenditures	2,527.00	2,527.00	301.00	1,953.90	0.00	573.10	573.10
*Total: 76 - F&A and Internal Allocations	2,527.00	2,527.00	301.00	1,953.90	0.00	573.10	573.10
**Total Indirect Cost Expenditures	2,527.00	2,527.00	301.00	1,953.90	0.00	573.10	573.10
***Total Expenditures	12,642.00	12,642.00	1,088.95	10,568.89	0.00	2,073.11	2,073.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,088.95	10,568.89	0.00	(10,568.89)	(10,568.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,088.95	10,568.89	0.00	(10,568.89)	(10,568.89)
***Total Revenue	0.00	0.00	1,088.95	10,568.89	0.00	(10,568.89)	(10,568.89)

Grant: 14UB59 - Multi-Agent Coordination 2
 Fund: 14UB59 - Multi-Agent Coordination 2

Status: Active
 Type: Contract
 FMGR: Amato, Christopher

PI Name:	Amato, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts Institute of Technology	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	7000338092	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/15 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	YES

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,076.94	19,230.80	5,769.24	(25,000.04)	(25,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	10,529.00	10,529.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,907.70	6,923.10	2,076.93	(9,000.03)	(9,000.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
613NZ0 Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
*Total: 61 - Salaries and Wages	37,196.00	37,196.00	10,984.64	34,112.94	7,846.17	(4,763.11)	(4,763.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	911.71	2,181.23	651.24	(2,832.47)	(2,832.47)
65YF10 Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
*Total: 65 - Fringe Benefits	1,780.00	1,780.00	911.71	2,181.23	651.24	(1,052.47)	(1,052.47)
710 Travel	5,337.00	5,337.00	0.00	0.00	0.00	5,337.00	5,337.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,864.22	0.00	(3,864.22)	(3,864.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
Subtotal: Travel	5,337.00	5,337.00	0.00	5,384.22	0.00	(47.22)	(47.22)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,539.99	0.00	(5,539.99)	(5,539.99)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	5,539.99	0.00	(1,539.99)	(1,539.99)
*Total: 71 - Support (Travel & Non-Travel)	9,337.00	9,337.00	0.00	10,924.21	0.00	(1,587.21)	(1,587.21)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,872.25	0.00	(4,872.25)	(4,872.25)
*Total: 72 - Student and/or Participant Support	16,938.00	16,938.00	0.00	6,012.25	0.00	10,925.75	10,925.75
**Total Direct Cost Expenditures	65,251.00	65,251.00	11,896.35	53,230.63	8,497.41	3,522.96	3,522.96
760300 F&A Expenditures	22,949.00	22,949.00	5,650.76	22,428.75	0.00	520.25	520.25
*Total: 76 - F&A and Internal Allocations	22,949.00	22,949.00	5,650.76	22,428.75	0.00	520.25	520.25
**Total Indirect Cost Expenditures	22,949.00	22,949.00	5,650.76	22,428.75	0.00	520.25	520.25
***Total Expenditures	88,200.00	88,200.00	17,547.11	75,659.38	8,497.41	4,043.21	4,043.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,547.11	75,659.38	0.00	(75,659.38)	(75,659.38)
*Total: 53 - Sponsored Programs	0.00	0.00	17,547.11	75,659.38	0.00	(75,659.38)	(75,659.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UB59 - Multi-Agent Coordination 2
 Fund: 14UB59 - Multi-Agent Coordination 2

Status: Active
 FMGR: Amato, Christopher
 Type: Contract

PI Name: Amato, Christopher
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 7000338092 CFDA #: 12.000
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 12/1/15 - 11/30/16

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UDCSCA - PI Christopher Amato

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,547.11	75,659.38	0.00	(75,659.38)	(75,659.38)

Grant: 14UB72 - Faulting In-Situ Observations
 Fund: 14UB72 - Faulting In-Situ Observations

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern California	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	10424849	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,874.00	1,874.00	0.00	0.00	0.00	1,874.00	1,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	987.00	2,350.00	705.00	(3,055.00)	(3,055.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
*Total: 61 - Salaries and Wages	4,929.00	4,929.00	987.00	4,580.00	705.00	(356.00)	(356.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	81.92	383.31	58.52	(441.83)	(441.83)
65YF10 Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
*Total: 65 - Fringe Benefits	157.00	157.00	81.92	383.31	58.52	(284.83)	(284.83)
710 Travel	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
Subtotal: Travel	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
*Total: 71 - Support (Travel & Non-Travel)	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
**Total Direct Cost Expenditures	7,071.00	7,071.00	1,068.92	4,963.31	763.52	1,344.17	1,344.17
760300 F&A Expenditures	3,429.00	3,429.00	529.11	2,378.94	0.00	1,050.06	1,050.06
*Total: 76 - F&A and Internal Allocations	3,429.00	3,429.00	529.11	2,378.94	0.00	1,050.06	1,050.06
**Total Indirect Cost Expenditures	3,429.00	3,429.00	529.11	2,378.94	0.00	1,050.06	1,050.06
***Total Expenditures	10,500.00	10,500.00	1,598.03	7,342.25	763.52	2,394.23	2,394.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,598.03	7,342.25	0.00	(7,342.25)	(7,342.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,598.03	7,342.25	0.00	(7,342.25)	(7,342.25)
***Total Revenue	0.00	0.00	1,598.03	7,342.25	0.00	(7,342.25)	(7,342.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UB80 - Limits of Skyrmions
 Fund: 14UB80 - Limits of Skyrmions

Status: Active
 FMGR: Zang, Jiadong
 Type: Contract

PI Name: Zang, Jiadong
 Sponsor: University of California at Riverside
 Sponsor ID: S000803 CFDA #: 47.041
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 11/1/14 - 10/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Uniform Guidance	YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	22,261.00	22,261.00	0.00	0.00	0.00	22,261.00	22,261.00
Subtotal: Travel	22,261.00	22,261.00	0.00	0.00	0.00	22,261.00	22,261.00
*Total: 71 - Support (Travel & Non-Travel)	22,261.00	22,261.00	0.00	0.00	0.00	22,261.00	22,261.00
**Total Direct Cost Expenditures	22,261.00	22,261.00	0.00	0.00	0.00	22,261.00	22,261.00
760300 F&A Expenditures	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
*Total: 76 - F&A and Internal Allocations	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
**Total Indirect Cost Expenditures	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
***Total Expenditures	33,151.00	33,151.00	0.00	0.00	0.00	33,151.00	33,151.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	11,254.06	(11,254.06)	(11,254.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	11,254.06	(11,254.07)	(11,254.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	934.09	(934.09)	(934.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	934.09	(934.09)	(934.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	12,188.15	(12,188.16)	(12,188.16)
***Total Expenditures	0.00	0.00	0.00	0.01	12,188.15	(12,188.16)	(12,188.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	58,573.78	(58,573.78)	(58,573.78)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	52,866.71	(52,866.71)	(52,866.71)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	190,198.63	(190,198.63)	(190,198.63)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	301,639.12	(301,639.10)	(301,639.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	110,045.01	(110,045.16)	(110,045.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.15	110,045.01	(110,045.16)	(110,045.16)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	411,684.13	(411,684.28)	(411,684.28)
***Total Expenditures	0.00	0.00	0.00	0.15	411,684.13	(411,684.28)	(411,684.28)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballesterro, Thomas P

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESO	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballesterro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,230.76	42,500.86	2,307.69	(44,808.55)	(44,808.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,940.54	0.00	(23,940.54)	(23,940.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,491.00	87,491.00	0.00	0.00	0.00	87,491.00	87,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,140.55	13,727.58	3,029.68	(16,757.26)	(16,757.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,917.90	0.00	(15,917.90)	(15,917.90)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10	PAT	0.00	0.00	2,802.65	25,000.80	4,229.48	(29,230.28)	(29,230.28)
615NZ0	PAT Unallocated Budget (Bud Only)	103,256.00	103,256.00	0.00	0.00	0.00	103,256.00	103,256.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,032.00	0.00	(7,032.00)	(7,032.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	849.25	10,302.75	0.00	(10,302.75)	(10,302.75)
61SNWS	College Work Study	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
*Total: 61 - Salaries and Wages		288,476.00	288,476.00	11,023.21	138,463.18	9,566.85	140,445.97	140,445.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	611.81	4,566.50	443.00	(5,009.50)	(5,009.50)
65YF10	Full Fringe Benefit Distr Expe	75,888.00	75,888.00	1,118.27	18,729.36	1,687.57	55,471.07	55,471.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
*Total: 65 - Fringe Benefits		75,888.00	75,888.00	1,730.08	23,855.30	2,130.57	49,902.13	49,902.13
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	743.40	5,881.03	0.00	(5,881.03)	(5,881.03)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Travel		30,000.00	30,000.00	743.40	6,692.03	0.00	23,307.97	23,307.97
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
711200	Research Supplies	0.00	0.00	934.00	12,851.88	0.00	(12,851.88)	(12,851.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	31,515.34	0.00	(31,515.34)	(31,515.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,033.00	0.00	(13,033.00)	(13,033.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	42,189.91	47,716.00	7,930.00	244,354.00	244,354.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
Subtotal: Non-Travel Support		324,200.00	324,200.00	43,123.91	109,211.71	7,930.00	207,058.29	207,058.29

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballesterro, Thomas P
 Type: Grant

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	66.509	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/13 - 9/30/17						Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	354,200.00	354,200.00	43,867.31	115,903.74	7,930.00	230,366.26	230,366.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,548.50	0.00	(10,548.50)	(10,548.50)
*Total: 72 - Student and/or Participant Support	47,369.00	47,369.00	0.00	12,828.50	0.00	34,540.50	34,540.50
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	805,933.00	805,933.00	56,620.60	291,050.72	19,627.42	495,254.86	495,254.86
760300 F&A Expenditures	186,826.00	186,826.00	14,721.34	72,337.86	0.00	114,488.14	114,488.14
*Total: 76 - F&A and Internal Allocations	186,826.00	186,826.00	14,721.34	72,337.86	0.00	114,488.14	114,488.14
**Total Indirect Cost Expenditures	186,826.00	186,826.00	14,721.34	72,337.86	0.00	114,488.14	114,488.14
***Total Expenditures	992,759.00	992,759.00	71,341.94	363,388.58	19,627.42	609,743.00	609,743.00
Revenue							
530000 Federal Programs	0.00	0.00	71,341.94	363,388.58	0.00	(363,388.58)	(363,388.58)
*Total: 53 - Sponsored Programs	0.00	0.00	71,341.94	363,388.58	0.00	(363,388.58)	(363,388.58)
***Total Revenue	0.00	0.00	71,341.94	363,388.58	0.00	(363,388.58)	(363,388.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166229 - 2014-2016 EPA GRO Fellowship
 Fund: 166229 - 2014-2016 EPA GRO Fellowship

Status: Closing - Final Financial Rev
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Watts, Alison W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: MA917735010 CFDA #: 66.513
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/14 - 6/30/16

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	30.00	0.00	970.00	970.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,403.68	0.00	(1,403.68)	(1,403.68)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,403.68	0.00	2,596.32	2,596.32
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,433.68	0.00	3,566.32	3,566.32
721100 Assistantships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,000.00	27,000.00	0.00	23,433.68	0.00	3,566.32	3,566.32
***Total Expenditures	27,000.00	27,000.00	0.00	23,433.68	0.00	3,566.32	3,566.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,433.68	0.00	(23,433.68)	(23,433.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,433.68	0.00	(23,433.68)	(23,433.68)
***Total Revenue	0.00	0.00	0.00	23,433.68	0.00	(23,433.68)	(23,433.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181042 - CORE Infrastructure
 Fund: 15C723 - CORE Infrastructure - CS

Status: Active
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 9/15/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
*Total: 61 - Salaries and Wages	89,871.00	89,871.00	0.00	87,997.22	0.00	1,873.78	1,873.78
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
*Total: 65 - Fringe Benefits	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
**Total Direct Cost Expenditures	128,425.00	128,425.00	0.00	127,782.87	0.00	642.13	642.13
760300 F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
*Total: 76 - F&A and Internal Allocations	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
**Total Indirect Cost Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
***Total Expenditures	187,501.00	187,501.00	0.00	187,500.83	0.00	0.17	0.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
***Total Revenue	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181042 - CORE Infrastructure
 Fund: 181042 - CORE Infrastructure

Status: Active
 FMGR: Baldwin, Kenneth C
 Type: Grant

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEEE0003263	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON10 47.50	Arra Funded	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 9/15/17	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	279,492.57	1,119.20	(280,611.77)	(280,611.77)
*Total: 74 - Capitalizable Plant and Equipment	750,000.00	750,000.00	0.00	308,297.57	1,119.20	440,583.23	440,583.23
**Total Direct Cost Expenditures	750,000.00	750,000.00	0.00	308,297.57	1,119.20	440,583.23	440,583.23
***Total Expenditures	750,000.00	750,000.00	0.00	308,297.57	1,119.20	440,583.23	440,583.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)
***Total Revenue	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/13 - 7/14/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,483.18	43,861.96	3,916.54	(47,778.50)	(47,778.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,526.00	29,526.00	0.00	0.00	0.00	29,526.00	29,526.00
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,907.70	24,423.13	2,076.93	(26,500.06)	(26,500.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,992.46	0.00	(16,992.46)	(16,992.46)
613NZ0 Grad Unallocated Budget (Bud Only)	103,700.00	103,700.00	0.00	0.00	0.00	103,700.00	103,700.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	6,267.50	0.00	(6,267.50)	(6,267.50)
*Total: 61 - Salaries and Wages	227,996.00	227,996.00	8,390.88	110,713.55	5,993.47	111,288.98	111,288.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	696.43	5,513.25	497.46	(6,010.71)	(6,010.71)
65YF10 Full Fringe Benefit Distr Expe	35,936.00	35,936.00	0.00	0.00	0.00	35,936.00	35,936.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
*Total: 65 - Fringe Benefits	35,936.00	35,936.00	696.43	7,026.61	497.46	28,411.93	28,411.93
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	1,293.07	23,353.81	0.00	(23,353.81)	(23,353.81)
710300 Conference Registration Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,540.97	0.00	(15,540.97)	(15,540.97)
Subtotal: Travel	5,000.00	5,000.00	1,293.07	42,289.78	0.00	(37,289.78)	(37,289.78)
711100 Supplies-General	0.00	0.00	102.00	167.40	0.00	(167.40)	(167.40)
7112 Research Supplies	28,480.00	28,480.00	0.00	0.00	0.00	28,480.00	28,480.00
711200 Research Supplies	0.00	0.00	0.00	38,487.27	0.00	(38,487.27)	(38,487.27)
713000 Printing & Copying-General	0.00	0.00	0.00	2,161.77	112.00	(2,273.77)	(2,273.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	323.80	0.00	(323.80)	(323.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,239.75	0.00	(2,239.75)	(2,239.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
Subtotal: Non-Travel Support	28,480.00	28,480.00	102.00	61,367.89	112.00	(32,999.89)	(32,999.89)
*Total: 71 - Support (Travel & Non-Travel)	33,480.00	33,480.00	1,395.07	103,657.67	112.00	(70,289.67)	(70,289.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DESC0010286	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/13 - 7/14/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	81,318.00	81,318.00	0.00	0.00	0.00	81,318.00	81,318.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,158.00	0.00	(6,158.00)	(6,158.00)
*Total: 72 - Student and/or Participant Support	81,318.00	81,318.00	0.00	8,438.00	0.00	72,880.00	72,880.00
740000 Cap Equipment	80,000.00	80,000.00	0.00	108,315.97	0.00	(28,315.97)	(28,315.97)
*Total: 74 - Capitalizable Plant and Equipment	80,000.00	80,000.00	0.00	108,315.97	0.00	(28,315.97)	(28,315.97)
**Total Direct Cost Expenditures	458,730.00	458,730.00	10,482.38	338,151.80	6,602.93	113,975.27	113,975.27
760300 F&A Expenditures	141,270.00	141,270.00	4,979.13	105,163.99	0.00	36,106.01	36,106.01
*Total: 76 - F&A and Internal Allocations	141,270.00	141,270.00	4,979.13	105,163.99	0.00	36,106.01	36,106.01
**Total Indirect Cost Expenditures	141,270.00	141,270.00	4,979.13	105,163.99	0.00	36,106.01	36,106.01
***Total Expenditures	600,000.00	600,000.00	15,461.51	443,315.79	6,602.93	150,081.28	150,081.28
Revenue							
530000 Federal Programs	0.00	0.00	15,461.51	443,315.79	0.00	(443,315.79)	(443,315.79)
*Total: 53 - Sponsored Programs	0.00	0.00	15,461.51	443,315.79	0.00	(443,315.79)	(443,315.79)
***Total Revenue	0.00	0.00	15,461.51	443,315.79	0.00	(443,315.79)	(443,315.79)

Grant: 181064 - Nucleon & Nuclear Studies
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 5/16/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,763.35	0.00	(52,763.35)	(52,763.35)
611NZO Faculty Unallocated Budget(BudOnly)	33,984.85	33,984.85	0.00	0.00	0.00	33,984.85	33,984.85
611Q90 Post Doc	104,030.00	104,030.00	0.00	74,258.35	0.00	29,771.65	29,771.65
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,471.11	0.00	(38,471.11)	(38,471.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	71,410.17	0.00	(71,410.17)	(71,410.17)
613NZO Grad Unallocated Budget (Bud Only)	92,737.00	92,737.00	0.00	0.00	0.00	92,737.00	92,737.00
615NZO PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,623.98	0.00	(1,623.98)	(1,623.98)
61SNWS College Work Study	0.00	0.00	0.00	45.51	0.00	(45.51)	(45.51)
61SNZO Student Labor Unallocated(Bud Only)	7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
*Total: 61 - Salaries and Wages	238,561.85	238,561.85	0.00	238,572.47	0.00	(10.62)	(10.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,485.48	0.00	(7,485.48)	(7,485.48)
65YF10 Full Fringe Benefit Distr Expe	26,560.20	26,560.20	0.00	19,077.36	0.00	7,482.84	7,482.84
*Total: 65 - Fringe Benefits	26,560.20	26,560.20	0.00	26,562.84	0.00	(2.64)	(2.64)
710 Travel	15,768.93	15,768.93	0.00	0.00	0.00	15,768.93	15,768.93
710100 Out-of-State Travel	0.00	0.00	0.00	9,894.91	0.00	(9,894.91)	(9,894.91)
710200 Foreign Travel	9,750.00	9,750.00	0.00	4,998.70	0.00	4,751.30	4,751.30
710300 Conference Registration Fees	0.00	0.00	0.00	2,293.07	0.00	(2,293.07)	(2,293.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,805.30	0.00	(8,805.30)	(8,805.30)
Subtotal: Travel	25,518.93	25,518.93	0.00	25,991.98	0.00	(473.05)	(473.05)
7112 Research Supplies	8,996.85	8,996.85	0.00	0.00	0.00	8,996.85	8,996.85
711200 Research Supplies	0.00	0.00	0.00	6,125.47	0.00	(6,125.47)	(6,125.47)
713000 Printing & Copying-General	0.00	0.00	0.00	82.04	0.00	(82.04)	(82.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	140.15	0.00	(140.15)	(140.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,232.90	0.00	(2,232.90)	(2,232.90)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,996.85	8,996.85	0.00	8,580.56	0.00	416.29	416.29
*Total: 71 - Support (Travel & Non-Travel)	34,515.78	34,515.78	0.00	34,572.54	0.00	(56.76)	(56.76)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	16,788.00	16,788.00	0.00	0.00	0.00	16,788.00	16,788.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181064 - Nucleon & Nuclear Studies
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Slifer, Karl J

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/15 - 5/16/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,692.00	0.00	(7,692.00)	(7,692.00)
*Total: 72 - Student and/or Participant Support	16,788.00	16,788.00	0.00	16,812.00	0.00	(24.00)	(24.00)
740000 Cap Equipment	20,638.41	20,638.41	0.00	0.00	0.00	20,638.41	20,638.41
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,526.19	0.00	(20,526.19)	(20,526.19)
*Total: 74 - Capitalizable Plant and Equipment	20,638.41	20,638.41	0.00	20,526.19	0.00	112.22	112.22
**Total Direct Cost Expenditures	337,064.24	337,064.24	0.00	337,046.04	0.00	18.20	18.20
760300 F&A Expenditures	77,905.75	77,905.75	0.00	77,923.95	0.00	(18.20)	(18.20)
*Total: 76 - F&A and Internal Allocations	77,905.75	77,905.75	0.00	77,923.95	0.00	(18.20)	(18.20)
**Total Indirect Cost Expenditures	77,905.75	77,905.75	0.00	77,923.95	0.00	(18.20)	(18.20)
***Total Expenditures	414,969.99	414,969.99	0.00	414,969.99	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,969.99	0.00	(414,969.99)	(414,969.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,969.99	0.00	(414,969.99)	(414,969.99)
***Total Revenue	0.00	0.00	0.00	414,969.99	0.00	(414,969.99)	(414,969.99)

Grant: 181065 - Short-Range Correlations
 Fund: 181065 - Short-Range Correlations

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DESC0014168	CFDA #:	81.049	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/15 - 7/14/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,421.19	14,853.75	0.00	(14,853.75)	(14,853.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,409.87	0.00	(35,409.87)	(35,409.87)
613NZ0 Grad Unallocated Budget (Bud Only)	57,217.00	57,217.00	0.00	0.00	0.00	57,217.00	57,217.00
61SNWS College Work Study	0.00	0.00	0.00	166.25	0.00	(166.25)	(166.25)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages	62,717.00	62,717.00	2,421.19	50,429.87	0.00	12,287.13	12,287.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	200.95	1,243.10	0.00	(1,243.10)	(1,243.10)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
*Total: 65 - Fringe Benefits	2,385.00	2,385.00	200.95	1,243.10	0.00	1,141.90	1,141.90
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,835.45	0.00	(1,835.45)	(1,835.45)
710400 Student or Non-Emp Travel	0.00	0.00	503.70	2,652.26	0.00	(2,652.26)	(2,652.26)
Subtotal: Travel	12,000.00	12,000.00	503.70	4,487.71	0.00	7,512.29	7,512.29
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	828.62	0.00	(828.62)	(828.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.14	0.00	(86.14)	(86.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,740.00	0.00	(5,740.00)	(5,740.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	6,654.76	0.00	5,345.24	5,345.24
*Total: 71 - Support (Travel & Non-Travel)	24,000.00	24,000.00	503.70	11,142.47	0.00	12,857.53	12,857.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	22,514.00	22,514.00	0.00	0.00	0.00	22,514.00	22,514.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,079.50	0.00	(15,079.50)	(15,079.50)
*Total: 72 - Student and/or Participant Support	22,514.00	22,514.00	0.00	19,639.50	0.00	2,874.50	2,874.50
740000 Cap Equipment	21,218.00	21,218.00	0.00	0.00	0.00	21,218.00	21,218.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,103.59	0.00	(8,103.59)	(8,103.59)
*Total: 74 - Capitalizable Plant and Equipment	21,218.00	21,218.00	0.00	8,103.59	0.00	13,114.41	13,114.41
**Total Direct Cost Expenditures	132,834.00	132,834.00	3,125.84	90,558.53	0.00	42,275.47	42,275.47
760300 F&A Expenditures	23,166.00	23,166.00	812.71	16,331.99	0.00	6,834.01	6,834.01
*Total: 76 - F&A and Internal Allocations	23,166.00	23,166.00	812.71	16,331.99	0.00	6,834.01	6,834.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181065 - Short-Range Correlations
 Fund: 181065 - Short-Range Correlations

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Solvignon Slifer, Patricia

PI Name: Solvignon Slifer, Patricia
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0014168 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/15/15 - 7/14/16

Fund Information
 Effective Date: 07/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	23,166.00	23,166.00	812.71	16,331.99	0.00	6,834.01	6,834.01
***Total Expenditures	156,000.00	156,000.00	3,938.55	106,890.52	0.00	49,109.48	49,109.48
Revenue							
530000 Federal Programs	0.00	0.00	3,938.55	106,890.52	0.00	(106,890.52)	(106,890.52)
*Total: 53 - Sponsored Programs	0.00	0.00	3,938.55	106,890.52	0.00	(106,890.52)	(106,890.52)
***Total Revenue	0.00	0.00	3,938.55	106,890.52	0.00	(106,890.52)	(106,890.52)

Grant: 181066 - Nucleon & Nuclear Studies FY16
 Fund: 181066 - Nucleon & Nuclear Studies FY16

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	12/16/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,735.89	35,085.45	10,525.64	(45,611.09)	(45,611.09)
611NZO Faculty Unallocated Budget(BudOnly)	54,347.00	54,347.00	0.00	0.00	0.00	54,347.00	54,347.00
611Q90 Post Doc	107,151.00	107,151.00	8,540.01	61,194.36	44,733.37	1,223.27	1,223.27
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,527.96	25,066.60	7,520.00	(32,586.60)	(32,586.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,600.00	0.00	(37,600.00)	(37,600.00)
613NZO Grad Unallocated Budget (Bud Only)	105,952.00	105,952.00	0.00	0.00	0.00	105,952.00	105,952.00
615NZO PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	77.50	480.00	0.00	(480.00)	(480.00)
61SNZO Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	269,450.00	269,450.00	33,881.36	159,426.41	62,779.01	47,244.58	47,244.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,096.92	5,016.70	1,497.79	(6,514.49)	(6,514.49)
65YF10 Full Fringe Benefit Distr Expe	36,743.82	36,743.82	1,742.16	14,689.04	9,125.61	12,929.17	12,929.17
*Total: 65 - Fringe Benefits	36,743.82	36,743.82	3,839.08	19,705.74	10,623.40	6,414.68	6,414.68
710 Travel	18,210.00	18,210.00	0.00	0.00	0.00	18,210.00	18,210.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,454.40	0.00	(4,454.40)	(4,454.40)
710200 Foreign Travel	6,500.00	6,500.00	0.00	1,694.10	0.00	4,805.90	4,805.90
710300 Conference Registration Fees	0.00	0.00	700.00	1,476.64	0.00	(1,476.64)	(1,476.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,219.62	0.00	(3,219.62)	(3,219.62)
Subtotal: Travel	24,710.00	24,710.00	700.00	10,844.76	0.00	13,865.24	13,865.24
7112 Research Supplies	9,435.18	12,530.18	0.00	0.00	0.00	9,435.18	12,530.18
711200 Research Supplies	0.00	0.00	159.63	1,284.87	0.00	(1,284.87)	(1,284.87)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
Subtotal: Non-Travel Support	9,435.18	12,530.18	159.63	1,394.86	0.00	8,040.32	11,135.32
*Total: 71 - Support (Travel & Non-Travel)	34,145.18	37,240.18	859.63	12,239.62	0.00	21,905.56	25,000.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	20,273.00	20,273.00	0.00	0.00	0.00	20,273.00	20,273.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,386.00	0.00	(4,386.00)	(4,386.00)
*Total: 72 - Student and/or Participant Support	20,273.00	20,273.00	0.00	8,946.00	0.00	11,327.00	11,327.00
740000 Cap Equipment	38,030.01	38,030.01	0.00	0.00	0.00	38,030.01	38,030.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181066 - Nucleon & Nuclear Studies FY16
 Fund: 181066 - Nucleon & Nuclear Studies FY16

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 12/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
*Total: 74 - Capitalizable Plant and Equipment	38,030.01	38,030.01	0.00	472.99	0.00	37,557.02	37,557.02
**Total Direct Cost Expenditures	398,642.01	401,737.01	38,580.07	200,790.76	73,402.41	124,448.84	127,543.84
760300 F&A Expenditures	92,388.00	89,293.00	10,030.80	49,756.60	0.00	42,631.40	39,536.40
*Total: 76 - F&A and Internal Allocations	92,388.00	89,293.00	10,030.80	49,756.60	0.00	42,631.40	39,536.40
**Total Indirect Cost Expenditures	92,388.00	89,293.00	10,030.80	49,756.60	0.00	42,631.40	39,536.40
***Total Expenditures	491,030.01	491,030.01	48,610.87	250,547.36	73,402.41	167,080.24	167,080.24
Revenue							
530000 Federal Programs	0.00	0.00	48,610.87	250,547.36	0.00	(250,547.36)	(250,547.36)
*Total: 53 - Sponsored Programs	0.00	0.00	48,610.87	250,547.36	0.00	(250,547.36)	(250,547.36)
***Total Revenue	0.00	0.00	48,610.87	250,547.36	0.00	(250,547.36)	(250,547.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181067 - CACTUS Model Validation
 Fund: 181067 - CACTUS Model Validation

Status: Active
 Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	12/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1631335	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/21/15 - 8/15/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,084.25	4,962.50	1,488.76	(6,451.26)	(6,451.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
613NZ0 Grad Unallocated Budget (Bud Only)	9,165.00	9,165.00	0.00	0.00	0.00	9,165.00	9,165.00
*Total: 61 - Salaries and Wages	15,470.00	15,470.00	2,084.25	14,080.50	1,488.76	(99.26)	(99.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.00	413.88	123.57	(537.45)	(537.45)
65YF10 Full Fringe Benefit Distr Expe	530.00	530.00	0.00	0.00	0.00	530.00	530.00
*Total: 65 - Fringe Benefits	530.00	530.00	173.00	413.88	123.57	(7.45)	(7.45)
711200 Research Supplies	0.00	0.00	0.00	439.95	0.00	(439.95)	(439.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	439.95	0.00	(439.95)	(439.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	439.95	0.00	(439.95)	(439.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,267.00	2,267.00	0.00	0.00	0.00	2,267.00	2,267.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,579.00	0.00	(1,579.00)	(1,579.00)
*Total: 72 - Student and/or Participant Support	2,267.00	2,267.00	0.00	2,719.00	0.00	(452.00)	(452.00)
740000 Cap Equipment	439.95	439.95	0.00	0.00	0.00	439.95	439.95
*Total: 74 - Capitalizable Plant and Equipment	439.95	439.95	0.00	0.00	0.00	439.95	439.95
**Total Direct Cost Expenditures	18,706.95	18,706.95	2,257.25	17,653.33	1,612.33	(558.71)	(558.71)
760300 F&A Expenditures	7,733.00	7,733.00	1,117.35	7,138.97	0.00	594.03	594.03
*Total: 76 - F&A and Internal Allocations	7,733.00	7,733.00	1,117.35	7,138.97	0.00	594.03	594.03
**Total Indirect Cost Expenditures	7,733.00	7,733.00	1,117.35	7,138.97	0.00	594.03	594.03
***Total Expenditures	26,439.95	26,439.95	3,374.60	24,792.30	1,612.33	35.32	35.32
Revenue							
530000 Federal Programs	0.00	0.00	3,374.60	24,792.30	0.00	(24,792.30)	(24,792.30)
*Total: 53 - Sponsored Programs	0.00	0.00	3,374.60	24,792.30	0.00	(24,792.30)	(24,792.30)
***Total Revenue	0.00	0.00	3,374.60	24,792.30	0.00	(24,792.30)	(24,792.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
*Total: 5Z - Transfers In	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
***Total Revenue	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R227 - Central CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,043.00	12,863.00	0.00	12,691.82	0.00	(1,648.82)	171.18
61CPHX Part Time Hourly	4,720.00	5,280.00	0.00	0.00	0.00	4,720.00	5,280.00
*Total: 61 - Salaries and Wages	15,763.00	18,143.00	0.00	12,691.82	0.00	3,071.18	5,451.18
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,799.00	0.00	4,734.01	0.00	(614.01)	64.99
65YP10 Nonstatus Benefit Distr (Fica)	396.00	443.00	0.00	0.00	0.00	396.00	443.00
*Total: 65 - Fringe Benefits	4,516.00	5,242.00	0.00	4,734.01	0.00	(218.01)	507.99
**Total Direct Cost Expenditures	20,279.00	23,385.00	0.00	17,425.83	0.00	2,853.17	5,959.17
***Total Expenditures	20,279.00	23,385.00	0.00	17,425.83	0.00	2,853.17	5,959.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,425.83	0.00	(17,425.83)	(17,425.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,425.83	0.00	(17,425.83)	(17,425.83)
***Total Revenue	0.00	0.00	0.00	17,425.83	0.00	(17,425.83)	(17,425.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R227 - Central CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	482.74	0.00	(482.74)	(482.74)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	482.74	0.00	(482.74)	(482.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	662.80	0.00	(662.80)	(662.80)
***Total Expenditures	0.00	0.00	0.00	662.80	0.00	(662.80)	(662.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	662.80	0.00	(662.80)	(662.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	662.80	0.00	(662.80)	(662.80)
***Total Revenue	0.00	0.00	0.00	662.80	0.00	(662.80)	(662.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R232 - Central CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,430.00	15,250.00	0.00	22,798.92	0.00	(9,368.92)	(7,548.92)
61CPHX Part Time Hourly	439.00	1,000.00	0.00	0.00	0.00	439.00	1,000.00
*Total: 61 - Salaries and Wages	13,869.00	16,250.00	0.00	22,798.92	0.00	(8,929.92)	(6,548.92)
65YF10 Full Fringe Benefit Distr Expe	5,009.00	5,689.00	0.00	8,556.81	0.00	(3,547.81)	(2,867.81)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	84.00	0.00	0.00	0.00	37.00	84.00
*Total: 65 - Fringe Benefits	5,046.00	5,773.00	0.00	8,556.81	0.00	(3,510.81)	(2,783.81)
**Total Direct Cost Expenditures	18,915.00	22,023.00	0.00	31,355.73	0.00	(12,440.73)	(9,332.73)
***Total Expenditures	18,915.00	22,023.00	0.00	31,355.73	0.00	(12,440.73)	(9,332.73)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	31,355.73	0.00	(31,355.73)	(31,355.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,355.73	0.00	(31,355.73)	(31,355.73)
***Total Revenue	0.00	0.00	0.00	31,355.73	0.00	(31,355.73)	(31,355.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R233 - Manchester CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,050.00	19,870.00	0.00	19,870.46	0.00	(1,820.46)	(0.46)
61CPHX Part Time Hourly	667.00	667.00	0.00	0.00	0.00	667.00	667.00
*Total: 61 - Salaries and Wages	18,717.00	20,537.00	0.00	19,870.46	0.00	(1,153.46)	666.54
65YF10 Full Fringe Benefit Distr Expe	6,733.00	7,412.00	0.00	7,411.67	0.00	(678.67)	0.33
65YP10 Nonstatus Benefit Distr (Fica)	56.00	56.00	0.00	0.00	0.00	56.00	56.00
*Total: 65 - Fringe Benefits	6,789.00	7,468.00	0.00	7,411.67	0.00	(622.67)	56.33
**Total Direct Cost Expenditures	25,506.00	28,005.00	0.00	27,282.13	0.00	(1,776.13)	722.87
***Total Expenditures	25,506.00	28,005.00	0.00	27,282.13	0.00	(1,776.13)	722.87
Revenue							
530100 NH State Programs	0.00	0.00	0.00	27,282.13	0.00	(27,282.13)	(27,282.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,282.13	0.00	(27,282.13)	(27,282.13)
***Total Revenue	0.00	0.00	0.00	27,282.13	0.00	(27,282.13)	(27,282.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R234 - Manchester CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,027.00	18,847.00	0.00	25,044.76	0.00	(8,017.76)	(6,197.76)
61CPHX Part Time Hourly	916.00	1,023.00	0.00	7,346.24	0.00	(6,430.24)	(6,323.24)
*Total: 61 - Salaries and Wages	17,943.00	19,870.00	0.00	32,391.00	0.00	(14,448.00)	(12,521.00)
65YF10 Full Fringe Benefit Distr Expe	6,351.00	7,030.00	0.00	9,390.19	0.00	(3,039.19)	(2,360.19)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	86.00	0.00	616.76	0.00	(539.76)	(530.76)
*Total: 65 - Fringe Benefits	6,428.00	7,116.00	0.00	10,006.95	0.00	(3,578.95)	(2,890.95)
**Total Direct Cost Expenditures	24,371.00	26,986.00	0.00	42,397.95	0.00	(18,026.95)	(15,411.95)
***Total Expenditures	24,371.00	26,986.00	0.00	42,397.95	0.00	(18,026.95)	(15,411.95)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	42,397.95	0.00	(42,397.95)	(42,397.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,397.95	0.00	(42,397.95)	(42,397.95)
***Total Revenue	0.00	0.00	0.00	42,397.95	0.00	(42,397.95)	(42,397.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R235 - Keene CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	10,436.00	11,025.00	0.00	0.00	0.00	10,436.00	11,025.00
*Total: 61 - Salaries and Wages	10,436.00	11,025.00	0.00	0.00	0.00	10,436.00	11,025.00
65YP10 Nonstatus Benefit Distr (Fica)	877.00	926.00	0.00	0.00	0.00	877.00	926.00
*Total: 65 - Fringe Benefits	877.00	926.00	0.00	0.00	0.00	877.00	926.00
**Total Direct Cost Expenditures	11,313.00	11,951.00	0.00	0.00	0.00	11,313.00	11,951.00
***Total Expenditures	11,313.00	11,951.00	0.00	0.00	0.00	11,313.00	11,951.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R236 - Keene CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	13,631.00	14,192.00	0.00	0.00	0.00	13,631.00	14,192.00
*Total: 61 - Salaries and Wages	13,631.00	14,192.00	0.00	0.00	0.00	13,631.00	14,192.00
65YP10 Nonstatus Benefit Distr (Fica)	1,145.00	1,192.00	0.00	0.00	0.00	1,145.00	1,192.00
*Total: 65 - Fringe Benefits	1,145.00	1,192.00	0.00	0.00	0.00	1,145.00	1,192.00
**Total Direct Cost Expenditures	14,776.00	15,384.00	0.00	0.00	0.00	14,776.00	15,384.00
***Total Expenditures	14,776.00	15,384.00	0.00	0.00	0.00	14,776.00	15,384.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R237 - Nashua CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,500.00	21,320.00	0.00	21,319.98	0.00	(1,819.98)	0.02
61CPHX Part Time Hourly	667.00	667.00	0.00	0.00	0.00	667.00	667.00
*Total: 61 - Salaries and Wages	20,167.00	21,987.00	0.00	21,319.98	0.00	(1,152.98)	667.02
65YF10 Full Fringe Benefit Distr Expe	7,273.00	7,952.00	0.00	7,952.35	0.00	(679.35)	(0.35)
65YP10 Nonstatus Benefit Distr (Fica)	56.00	56.00	0.00	0.00	0.00	56.00	56.00
*Total: 65 - Fringe Benefits	7,329.00	8,008.00	0.00	7,952.35	0.00	(623.35)	55.65
**Total Direct Cost Expenditures	27,496.00	29,995.00	0.00	29,272.33	0.00	(1,776.33)	722.67
***Total Expenditures	27,496.00	29,995.00	0.00	29,272.33	0.00	(1,776.33)	722.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,272.33	0.00	(29,272.33)	(29,272.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,272.33	0.00	(29,272.33)	(29,272.33)
***Total Revenue	0.00	0.00	0.00	29,272.33	0.00	(29,272.33)	(29,272.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R238 - Nashua CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,211.00	19,031.00	0.00	27,803.84	0.00	(10,592.84)	(8,772.84)
61CPHX Part Time Hourly	461.00	1,022.00	0.00	0.00	0.00	461.00	1,022.00
*Total: 61 - Salaries and Wages	17,672.00	20,053.00	0.00	27,803.84	0.00	(10,131.84)	(7,750.84)
65YF10 Full Fringe Benefit Distr Expe	6,420.00	7,099.00	0.00	10,428.06	0.00	(4,008.06)	(3,329.06)
65YP10 Nonstatus Benefit Distr (Fica)	39.00	86.00	0.00	0.00	0.00	39.00	86.00
*Total: 65 - Fringe Benefits	6,459.00	7,185.00	0.00	10,428.06	0.00	(3,969.06)	(3,243.06)
**Total Direct Cost Expenditures	24,131.00	27,238.00	0.00	38,231.90	0.00	(14,100.90)	(10,993.90)
***Total Expenditures	24,131.00	27,238.00	0.00	38,231.90	0.00	(14,100.90)	(10,993.90)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,231.90	0.00	(38,231.90)	(38,231.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,231.90	0.00	(38,231.90)	(38,231.90)
***Total Revenue	0.00	0.00	0.00	38,231.90	0.00	(38,231.90)	(38,231.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R240 - North Country CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	34.92	0.00	(34.92)	(34.92)
61CPHX Part Time Hourly	2,073.00	2,634.00	0.00	2,474.23	0.00	(401.23)	159.77
*Total: 61 - Salaries and Wages	2,073.00	2,634.00	0.00	2,509.15	0.00	(436.15)	124.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.93	0.00	(2.93)	(2.93)
65YP10 Nonstatus Benefit Distr (Fica)	174.00	221.00	0.00	207.62	0.00	(33.62)	13.38
*Total: 65 - Fringe Benefits	174.00	221.00	0.00	210.55	0.00	(36.55)	10.45
**Total Direct Cost Expenditures	2,247.00	2,855.00	0.00	2,719.70	0.00	(472.70)	135.30
***Total Expenditures	2,247.00	2,855.00	0.00	2,719.70	0.00	(472.70)	135.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,719.70	0.00	(2,719.70)	(2,719.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,719.70	0.00	(2,719.70)	(2,719.70)
***Total Revenue	0.00	0.00	0.00	2,719.70	0.00	(2,719.70)	(2,719.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R241 - Seacoast CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/201	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,500.00	21,320.00	0.00	20,757.39	0.00	(1,257.39)	562.61
61CPHX Part Time Hourly	9,855.00	10,416.00	0.00	0.00	0.00	9,855.00	10,416.00
*Total: 61 - Salaries and Wages	29,355.00	31,736.00	0.00	20,757.39	0.00	8,597.61	10,978.61
65YF10 Full Fringe Benefit Distr Expe	7,273.00	7,952.00	0.00	7,742.58	0.00	(469.58)	209.42
65YP10 Nonstatus Benefit Distr (Fica)	828.00	875.00	0.00	0.00	0.00	828.00	875.00
*Total: 65 - Fringe Benefits	8,101.00	8,827.00	0.00	7,742.58	0.00	358.42	1,084.42
**Total Direct Cost Expenditures	37,456.00	40,563.00	0.00	28,499.97	0.00	8,956.03	12,063.03
***Total Expenditures	37,456.00	40,563.00	0.00	28,499.97	0.00	8,956.03	12,063.03
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,499.97	0.00	(28,499.97)	(28,499.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,499.97	0.00	(28,499.97)	(28,499.97)
***Total Revenue	0.00	0.00	0.00	28,499.97	0.00	(28,499.97)	(28,499.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R242 - Seacoast Cy16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/10/2011	Approved For Preaward	NO
Sponsor ID:	062415120	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,155.00	18,975.00	0.00	28,023.40	0.00	(10,868.40)	(9,048.40)
61CPHX Part Time Hourly	12,764.00	13,325.00	0.00	5,166.50	0.00	7,597.50	8,158.50
*Total: 61 - Salaries and Wages	29,919.00	32,300.00	0.00	33,189.90	0.00	(3,270.90)	(889.90)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	7,125.00	0.00	10,510.05	0.00	(4,111.05)	(3,385.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	433.99	0.00	638.01	638.01
*Total: 65 - Fringe Benefits	7,471.00	8,197.00	0.00	10,944.04	0.00	(3,473.04)	(2,747.04)
**Total Direct Cost Expenditures	37,390.00	40,497.00	0.00	44,133.94	0.00	(6,743.94)	(3,636.94)
***Total Expenditures	37,390.00	40,497.00	0.00	44,133.94	0.00	(6,743.94)	(3,636.94)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	44,133.94	0.00	(44,133.94)	(44,133.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,133.94	0.00	(44,133.94)	(44,133.94)
***Total Revenue	0.00	0.00	0.00	44,133.94	0.00	(44,133.94)	(44,133.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R243 - Statewide Training CY15

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,190.00	17,190.00	0.00	17,189.36	0.00	0.64	0.64
*Total: 61 - Salaries and Wages	17,190.00	17,190.00	0.00	17,189.36	0.00	0.64	0.64
65YF10 Full Fringe Benefit Distr Expe	6,412.00	6,412.00	0.00	6,411.59	0.00	0.41	0.41
*Total: 65 - Fringe Benefits	6,412.00	6,412.00	0.00	6,411.59	0.00	0.41	0.41
**Total Direct Cost Expenditures	23,602.00	23,602.00	0.00	23,600.95	0.00	1.05	1.05
***Total Expenditures	23,602.00	23,602.00	0.00	23,600.95	0.00	1.05	1.05
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,600.95	0.00	(23,600.95)	(23,600.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,600.95	0.00	(23,600.95)	(23,600.95)
***Total Revenue	0.00	0.00	0.00	23,600.95	0.00	(23,600.95)	(23,600.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R227 - 2015-17 SBDC
 Fund: 13R244 - Statewide Training CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,400.00	16,400.00	0.00	21,391.37	0.00	(4,991.37)	(4,991.37)
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	21,391.37	0.00	(4,991.37)	(4,991.37)
65YF10 Full Fringe Benefit Distr Expe	6,116.00	6,116.00	0.00	8,025.40	0.00	(1,909.40)	(1,909.40)
*Total: 65 - Fringe Benefits	6,116.00	6,116.00	0.00	8,025.40	0.00	(1,909.40)	(1,909.40)
**Total Direct Cost Expenditures	22,516.00	22,516.00	0.00	29,416.77	0.00	(6,900.77)	(6,900.77)
***Total Expenditures	22,516.00	22,516.00	0.00	29,416.77	0.00	(6,900.77)	(6,900.77)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,416.77	0.00	(29,416.77)	(29,416.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,416.77	0.00	(29,416.77)	(29,416.77)
***Total Revenue	0.00	0.00	0.00	29,416.77	0.00	(29,416.77)	(29,416.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R245 - Central CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,751.00	15,250.00	1,056.65	1,056.65	5,404.90	3,289.45	8,788.45
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	10,751.00	16,250.00	1,056.65	1,056.65	5,404.90	4,289.45	9,788.45
65YF10 Full Fringe Benefit Distr Expe	3,637.00	5,688.00	421.61	421.61	2,156.56	1,058.83	3,109.83
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits	3,721.00	5,772.00	421.61	421.61	2,156.56	1,142.83	3,193.83
**Total Direct Cost Expenditures	14,472.00	22,022.00	1,478.26	1,478.26	7,561.46	5,432.28	12,982.28
***Total Expenditures	14,472.00	22,022.00	1,478.26	1,478.26	7,561.46	5,432.28	12,982.28
Revenue							
530100 NH State Programs	0.00	0.00	1,478.26	1,478.26	0.00	(1,478.26)	(1,478.26)
*Total: 53 - Sponsored Programs	0.00	0.00	1,478.26	1,478.26	0.00	(1,478.26)	(1,478.26)
***Total Revenue	0.00	0.00	1,478.26	1,478.26	0.00	(1,478.26)	(1,478.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R246 - Central CY17

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	16,351.00	0.00	0.00	0.00	0.00	16,351.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	17,351.00	0.00	0.00	0.00	1,000.00	17,351.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,099.00	0.00	0.00	0.00	0.00	6,099.00
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	6,183.00	0.00	0.00	0.00	84.00	6,183.00
**Total Direct Cost Expenditures		1,084.00	23,534.00	0.00	0.00	0.00	1,084.00	23,534.00
***Total Expenditures		1,084.00	23,534.00	0.00	0.00	0.00	1,084.00	23,534.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R247 - Manchester CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,847.00	18,847.00	0.00	0.00	0.00	18,847.00	18,847.00
61CPHX Part Time Hourly	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
*Total: 61 - Salaries and Wages	19,870.00	19,870.00	0.00	0.00	0.00	19,870.00	19,870.00
65YF10 Full Fringe Benefit Distr Expe	7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
65YP10 Nonstatus Benefit Distr (Fica)	86.00	86.00	0.00	0.00	0.00	86.00	86.00
*Total: 65 - Fringe Benefits	7,116.00	7,116.00	0.00	0.00	0.00	7,116.00	7,116.00
**Total Direct Cost Expenditures	26,986.00	26,986.00	0.00	0.00	0.00	26,986.00	26,986.00
***Total Expenditures	26,986.00	26,986.00	0.00	0.00	0.00	26,986.00	26,986.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R248 - Manchester CY17

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CPHX Part Time Hourly	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
*Total: 61 - Salaries and Wages	21,157.00	21,157.00	0.00	0.00	0.00	21,157.00	21,157.00
65YF10 Full Fringe Benefit Distr Expe	7,456.00	7,456.00	0.00	0.00	0.00	7,456.00	7,456.00
65YP10 Nonstatus Benefit Distr (Fica)	98.00	98.00	0.00	0.00	0.00	98.00	98.00
*Total: 65 - Fringe Benefits	7,554.00	7,554.00	0.00	0.00	0.00	7,554.00	7,554.00
**Total Direct Cost Expenditures	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
***Total Expenditures	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R249 - Keene CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
*Total: 61 - Salaries and Wages	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
65YP10 Nonstatus Benefit Distr (Fica)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
*Total: 65 - Fringe Benefits	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
**Total Direct Cost Expenditures	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
***Total Expenditures	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R251 - Nashua CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,031.00	19,031.00	0.00	0.00	0.00	19,031.00	19,031.00
61CPHX Part Time Hourly	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
*Total: 61 - Salaries and Wages	20,054.00	20,054.00	0.00	0.00	0.00	20,054.00	20,054.00
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	0.00	0.00	7,099.00	7,099.00
65YP10 Nonstatus Benefit Distr (Fica)	86.00	86.00	0.00	0.00	0.00	86.00	86.00
*Total: 65 - Fringe Benefits	7,185.00	7,185.00	0.00	0.00	0.00	7,185.00	7,185.00
**Total Direct Cost Expenditures	27,239.00	27,239.00	0.00	0.00	0.00	27,239.00	27,239.00
***Total Expenditures	27,239.00	27,239.00	0.00	0.00	0.00	27,239.00	27,239.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R252 - Nashua CY17

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CPHX	Part Time Hourly	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
*Total: 61 - Salaries and Wages		21,157.00	21,157.00	0.00	0.00	0.00	21,157.00	21,157.00
65YF10	Full Fringe Benefit Distr Expe	7,456.00	7,456.00	0.00	0.00	0.00	7,456.00	7,456.00
65YP10	Nonstatus Benefit Distr (Fica)	98.00	98.00	0.00	0.00	0.00	98.00	98.00
*Total: 65 - Fringe Benefits		7,554.00	7,554.00	0.00	0.00	0.00	7,554.00	7,554.00
**Total Direct Cost Expenditures		28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
***Total Expenditures		28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R253 - North Country CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
*Total: 61 - Salaries and Wages	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10 Nonstatus Benefit Distr (Fica)	221.00	221.00	0.00	0.00	0.00	221.00	221.00
*Total: 65 - Fringe Benefits	221.00	221.00	0.00	0.00	0.00	221.00	221.00
**Total Direct Cost Expenditures	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
***Total Expenditures	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R254 - North Country CY17

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	3,621.00	3,621.00	0.00	0.00	0.00	3,621.00	3,621.00
*Total: 61 - Salaries and Wages	3,621.00	3,621.00	0.00	0.00	0.00	3,621.00	3,621.00
65YP10 Nonstatus Benefit Distr (Fica)	304.00	304.00	0.00	0.00	0.00	304.00	304.00
*Total: 65 - Fringe Benefits	304.00	304.00	0.00	0.00	0.00	304.00	304.00
**Total Direct Cost Expenditures	3,925.00	3,925.00	0.00	0.00	0.00	3,925.00	3,925.00
***Total Expenditures	3,925.00	3,925.00	0.00	0.00	0.00	3,925.00	3,925.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R255 - Seacoast CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,975.00	18,975.00	0.00	0.00	0.00	18,975.00	18,975.00
61CPHX	Part Time Hourly	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
*Total: 61 - Salaries and Wages		32,300.00	32,300.00	0.00	0.00	0.00	32,300.00	32,300.00
65YF10	Full Fringe Benefit Distr Expe	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
65YP10	Nonstatus Benefit Distr (Fica)	1,119.00	1,119.00	0.00	0.00	0.00	1,119.00	1,119.00
*Total: 65 - Fringe Benefits		8,197.00	8,197.00	0.00	0.00	0.00	8,197.00	8,197.00
**Total Direct Cost Expenditures		40,497.00	40,497.00	0.00	0.00	0.00	40,497.00	40,497.00
***Total Expenditures		40,497.00	40,497.00	0.00	0.00	0.00	40,497.00	40,497.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R256 - Seacoast CY17

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CPHX Part Time Hourly	19,886.00	19,886.00	0.00	0.00	0.00	19,886.00	19,886.00
*Total: 61 - Salaries and Wages	39,876.00	39,876.00	0.00	0.00	0.00	39,876.00	39,876.00
65YF10 Full Fringe Benefit Distr Expe	7,456.00	7,456.00	0.00	0.00	0.00	7,456.00	7,456.00
65YP10 Nonstatus Benefit Distr (Fica)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
*Total: 65 - Fringe Benefits	9,126.00	9,126.00	0.00	0.00	0.00	9,126.00	9,126.00
**Total Direct Cost Expenditures	49,002.00	49,002.00	0.00	0.00	0.00	49,002.00	49,002.00
***Total Expenditures	49,002.00	49,002.00	0.00	0.00	0.00	49,002.00	49,002.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R257 - Statewide Training CY16

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
65YF10 Full Fringe Benefit Distr Expe	6,117.00	6,117.00	0.00	0.00	0.00	6,117.00	6,117.00
*Total: 65 - Fringe Benefits	6,117.00	6,117.00	0.00	0.00	0.00	6,117.00	6,117.00
**Total Direct Cost Expenditures	22,517.00	22,517.00	0.00	0.00	0.00	22,517.00	22,517.00
***Total Expenditures	22,517.00	22,517.00	0.00	0.00	0.00	22,517.00	22,517.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 13R245 - Central CY16
 Fund: 13R258 - Statewide Training CY17

Status: Active
 FMGR: Grogan, Richard G
 Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415120
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
*Total: 61 - Salaries and Wages	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
65YF10 Full Fringe Benefit Distr Expe	6,417.00	6,417.00	0.00	0.00	0.00	6,417.00	6,417.00
*Total: 65 - Fringe Benefits	6,417.00	6,417.00	0.00	0.00	0.00	6,417.00	6,417.00
**Total Direct Cost Expenditures	23,617.00	23,617.00	0.00	0.00	0.00	23,617.00	23,617.00
***Total Expenditures	23,617.00	23,617.00	0.00	0.00	0.00	23,617.00	23,617.00

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 Type: Grant
 FMGR: Huang, Ju-Chin

PI Name:	Huang, Ju-Chin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES					
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,148.02	0.00	(12,148.02)	(12,148.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,826.04	0.00	(5,826.04)	(5,826.04)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	14,948.00	14,948.00	0.00	17,974.06	0.00	(3,026.06)	(3,026.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.02	0.00	(1,428.02)	(1,428.02)
65YF10 Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
*Total: 65 - Fringe Benefits	1,242.00	1,242.00	0.00	1,428.02	0.00	(186.02)	(186.02)
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710100 Out-of-State Travel	0.00	0.00	0.00	419.96	0.00	(419.96)	(419.96)
Subtotal: Travel	515.00	515.00	0.00	419.96	0.00	95.04	95.04
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
7112 Research Supplies	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
711200 Research Supplies	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,549.19	0.00	(20,549.19)	(20,549.19)
Subtotal: Non-Travel Support	24,950.00	24,950.00	0.00	21,717.19	0.00	3,232.81	3,232.81
*Total: 71 - Support (Travel & Non-Travel)	25,465.00	25,465.00	0.00	22,137.15	0.00	3,327.85	3,327.85
**Total Direct Cost Expenditures	41,655.00	41,655.00	0.00	41,539.23	0.00	115.77	115.77
760300 F&A Expenditures	19,786.00	19,786.00	0.00	19,731.13	0.00	54.87	54.87
*Total: 76 - F&A and Internal Allocations	19,786.00	19,786.00	0.00	19,731.13	0.00	54.87	54.87
**Total Indirect Cost Expenditures	19,786.00	19,786.00	0.00	19,731.13	0.00	54.87	54.87
***Total Expenditures	61,441.00	61,441.00	0.00	61,270.36	0.00	170.64	170.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,270.36	0.00	(61,270.36)	(61,270.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,270.36	0.00	(61,270.36)	(61,270.36)
***Total Revenue	0.00	0.00	0.00	61,270.36	0.00	(61,270.36)	(61,270.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 Type: Grant
 FMGR: Huang, Ju-Chin

PI Name: Huang, Ju-Chin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1325385 CFDA #: 47.050
 Resp Org: UEECON
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UEECON - Economics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
760300 F&A Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
***Total Expenditures	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
***Total Revenue	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	26.95	18,774.19	0.00	(18,774.19)	(18,774.19)
*Total: 61 - Salaries and Wages	0.00	0.00	26.95	18,774.19	0.00	(18,774.19)	(18,774.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	10.75	7,016.90	0.00	(7,016.90)	(7,016.90)
*Total: 65 - Fringe Benefits	0.00	0.00	10.75	7,016.90	0.00	(7,016.90)	(7,016.90)
710000 In-State Travel	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
Subtotal: Travel	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
**Total Direct Cost Expenditures	0.00	0.00	37.70	25,890.33	0.00	(25,890.33)	(25,890.33)
***Total Expenditures	0.00	0.00	37.70	25,890.33	0.00	(25,890.33)	(25,890.33)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	37.70	25,890.33	0.00	(25,890.33)	(25,890.33)
*Total: 53 - Sponsored Programs	0.00	0.00	37.70	25,890.33	0.00	(25,890.33)	(25,890.33)
***Total Revenue	0.00	0.00	37.70	25,890.33	0.00	(25,890.33)	(25,890.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,982.46	0.00	(2,982.46)	(2,982.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,836.56	0.00	(1,836.56)	(1,836.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,819.02	0.00	(4,819.02)	(4,819.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,115.15	0.00	(1,115.15)	(1,115.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.19	0.00	(154.19)	(154.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,269.34	0.00	(1,269.34)	(1,269.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,088.36	0.00	(6,088.36)	(6,088.36)
***Total Expenditures	0.00	0.00	0.00	6,088.36	0.00	(6,088.36)	(6,088.36)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	6,088.36	0.00	(6,088.36)	(6,088.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,088.36	0.00	(6,088.36)	(6,088.36)
***Total Revenue	0.00	0.00	0.00	6,088.36	0.00	(6,088.36)	(6,088.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFR Pathway to Work
 Fund: 14G248 - 2015-16 CDFR Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,462.49	0.00	(3,462.49)	(3,462.49)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,462.49	0.00	(3,462.49)	(3,462.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,294.60	0.00	(1,294.60)	(1,294.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,294.60	0.00	(1,294.60)	(1,294.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,757.09	0.00	(4,757.09)	(4,757.09)
***Total Expenditures	0.00	0.00	0.00	4,757.09	0.00	(4,757.09)	(4,757.09)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,757.09	0.00	(4,757.09)	(4,757.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,757.09	0.00	(4,757.09)	(4,757.09)
***Total Revenue	0.00	0.00	0.00	4,757.09	0.00	(4,757.09)	(4,757.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	338.51	0.00	(338.51)	(338.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	348.21	0.00	(348.21)	(348.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.82	0.00	(0.82)	(0.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
***Total Expenditures	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
***Total Revenue	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	31,410.00	31,410.00	0.00	0.00	0.00	31,410.00	31,410.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	271.19	0.00	(271.19)	(271.19)
61CPEX Part Time Salary	0.00	0.00	0.00	7,128.00	0.00	(7,128.00)	(7,128.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	42,418.06	0.00	(42,418.06)	(42,418.06)
61SNZ0 Student Labor Unallocated(Bud Only)	50,530.00	50,530.00	0.00	0.00	0.00	50,530.00	50,530.00
*Total: 61 - Salaries and Wages	81,940.00	81,940.00	0.00	50,047.65	0.00	31,892.35	31,892.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
65YF10 Full Fringe Benefit Distr Expe	15,984.00	15,984.00	0.00	0.00	0.00	15,984.00	15,984.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.11	0.00	(618.11)	(618.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,561.44	0.00	(3,561.44)	(3,561.44)
*Total: 65 - Fringe Benefits	15,984.00	15,984.00	0.00	4,202.33	0.00	11,781.67	11,781.67
710 Travel	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
710000 In-State Travel	0.00	0.00	0.00	2,039.81	0.00	(2,039.81)	(2,039.81)
710100 Out-of-State Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710305 Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,518.00	1,518.00	0.00	2,274.73	0.00	(756.73)	(756.73)
711100 Supplies-General	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
7112 Research Supplies	8,058.00	8,058.00	0.00	0.00	0.00	8,058.00	8,058.00
711200 Research Supplies	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.42	0.00	(19.42)	(19.42)
718000 Telecom-General	0.00	0.00	0.00	631.07	0.00	(631.07)	(631.07)
Subtotal: Non-Travel Support	8,058.00	8,058.00	0.00	772.09	0.00	7,285.91	7,285.91
*Total: 71 - Support (Travel & Non-Travel)	9,576.00	9,576.00	0.00	3,046.82	0.00	6,529.18	6,529.18
**Total Direct Cost Expenditures	107,500.00	107,500.00	0.00	57,296.80	0.00	50,203.20	50,203.20
***Total Expenditures	107,500.00	107,500.00	0.00	57,296.80	0.00	50,203.20	50,203.20
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	57,296.80	0.00	(57,296.80)	(57,296.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,296.80	0.00	(57,296.80)	(57,296.80)
***Total Revenue	0.00	0.00	0.00	57,296.80	0.00	(57,296.80)	(57,296.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,535.48	0.00	(3,535.48)	(3,535.48)
61CPEX Part Time Salary	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,381.28	0.00	(2,381.28)	(2,381.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,788.76	0.00	(7,788.76)	(7,788.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,321.92	0.00	(1,321.92)	(1,321.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.26	0.00	(357.26)	(357.26)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,679.18	0.00	(1,679.18)	(1,679.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,467.94	0.00	(9,467.94)	(9,467.94)
***Total Expenditures	0.00	0.00	0.00	9,467.94	0.00	(9,467.94)	(9,467.94)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,467.94	0.00	(9,467.94)	(9,467.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,467.94	0.00	(9,467.94)	(9,467.94)
***Total Revenue	0.00	0.00	0.00	9,467.94	0.00	(9,467.94)	(9,467.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G248 - 2015-16 CDFA Pathway to Work
 Fund: 14G248 - 2015-16 CDFA Pathway to Work

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,636.37	0.00	(2,636.37)	(2,636.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,636.37	0.00	(2,636.37)	(2,636.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	985.70	0.00	(985.70)	(985.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	985.70	0.00	(985.70)	(985.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,622.07	0.00	(3,622.07)	(3,622.07)
***Total Expenditures	0.00	0.00	0.00	3,622.07	0.00	(3,622.07)	(3,622.07)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,622.07	0.00	(3,622.07)	(3,622.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,622.07	0.00	(3,622.07)	(3,622.07)
***Total Revenue	0.00	0.00	0.00	3,622.07	0.00	(3,622.07)	(3,622.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14G253 - 2015-17 CDFA Pathway
 Fund: 14G253 - 2015-17 CDFA Pathway

Status: Not Fully Executed
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: County of Cheshire
 Sponsor ID: NFE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/16 - 9/30/16

CFDA #: 14.228

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	88,289.00	88,289.00	0.00	0.00	0.00	88,289.00	88,289.00
*Total: 61 - Salaries and Wages	88,289.00	88,289.00	0.00	0.00	0.00	88,289.00	88,289.00
65YF10 Full Fringe Benefit Distr Expe	16,391.00	16,391.00	0.00	0.00	0.00	16,391.00	16,391.00
*Total: 65 - Fringe Benefits	16,391.00	16,391.00	0.00	0.00	0.00	16,391.00	16,391.00
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
718000 Telecom-General	720.00	720.00	0.00	0.00	0.00	720.00	720.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 71 - Support (Travel & Non-Travel)	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
**Total Direct Cost Expenditures	107,500.00	107,500.00	0.00	0.00	0.00	107,500.00	107,500.00
***Total Expenditures	107,500.00	107,500.00	0.00	0.00	0.00	107,500.00	107,500.00

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages		13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits		2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
*Total: 71 - Support (Travel & Non-Travel)		21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures		36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: 76 - F&A and Internal Allocations		11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures		11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures		48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue		0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14NF16 - 2014-15 Belknap CEDC
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active
 Type: Other
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Belknap EDC
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/15/14 - 9/14/16

CFDA #: 10.000

Fund Information
 Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
***Total Expenditures	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)
***Total Revenue	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14NF16 - 2014-15 Belknap CEDC
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active
 Type: Other
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Belknap EDC
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/15/14 - 9/14/16

CFDA #: 10.000

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,320.00	31,320.00	0.00	0.00	0.00	31,320.00	31,320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	32,292.96	0.00	(32,292.96)	(32,292.96)
61CPHX	Part Time Hourly	32,383.00	32,383.00	0.00	0.00	0.00	32,383.00	32,383.00
*Total: 61 - Salaries and Wages		63,703.00	63,703.00	0.00	32,292.96	0.00	31,410.04	31,410.04
65YF10	Full Fringe Benefit Distr Expe	2,412.00	2,412.00	0.00	0.00	0.00	2,412.00	2,412.00
65YP10	Nonstatus Benefit Distr (Fica)	2,720.00	2,720.00	0.00	2,539.60	0.00	180.40	180.40
*Total: 65 - Fringe Benefits		5,132.00	5,132.00	0.00	2,539.60	0.00	2,592.40	2,592.40
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	320.00	320.00	0.00	414.49	0.00	(94.49)	(94.49)
Subtotal: Travel		2,120.00	2,120.00	0.00	414.49	0.00	1,705.51	1,705.51
7112	Research Supplies	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
711200	Research Supplies	250.00	250.00	0.00	702.14	0.00	(452.14)	(452.14)
718000	Telecom-General	996.00	996.00	0.00	867.84	0.00	128.16	128.16
Subtotal: Non-Travel Support		2,614.00	2,614.00	0.00	1,569.98	0.00	1,044.02	1,044.02
*Total: 71 - Support (Travel & Non-Travel)		4,734.00	4,734.00	0.00	1,984.47	0.00	2,749.53	2,749.53
**Total Direct Cost Expenditures		73,569.00	73,569.00	0.00	36,817.03	0.00	36,751.97	36,751.97
***Total Expenditures		73,569.00	73,569.00	0.00	36,817.03	0.00	36,751.97	36,751.97
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,817.03	0.00	(36,817.03)	(36,817.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,817.03	0.00	(36,817.03)	(36,817.03)
***Total Revenue		0.00	0.00	0.00	36,817.03	0.00	(36,817.03)	(36,817.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14NF16 - 2014-15 Belknap CEDC
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active
 Type: Other
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Belknap EDC
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/15/14 - 9/14/16

CFDA #: 10.000

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
61CPHX Part Time Hourly	0.00	0.00	635.40	28,287.08	0.00	(28,287.08)	(28,287.08)
*Total: 61 - Salaries and Wages	0.00	0.00	635.40	28,464.66	0.00	(28,464.66)	(28,464.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.92	0.00	(14.92)	(14.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.74	2,374.18	0.00	(2,374.18)	(2,374.18)
*Total: 65 - Fringe Benefits	0.00	0.00	52.74	2,389.10	0.00	(2,389.10)	(2,389.10)
710000 In-State Travel	0.00	0.00	0.00	511.78	0.00	(511.78)	(511.78)
Subtotal: Travel	0.00	0.00	0.00	511.78	0.00	(511.78)	(511.78)
711200 Research Supplies	0.00	0.00	0.00	654.58	0.00	(654.58)	(654.58)
713000 Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
718000 Telecom-General	0.00	0.00	0.00	516.76	0.00	(516.76)	(516.76)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,247.34	0.00	(1,247.34)	(1,247.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,759.12	0.00	(1,759.12)	(1,759.12)
**Total Direct Cost Expenditures	0.00	0.00	688.14	32,612.88	0.00	(32,612.88)	(32,612.88)
***Total Expenditures	0.00	0.00	688.14	32,612.88	0.00	(32,612.88)	(32,612.88)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	688.14	32,612.88	0.00	(32,612.88)	(32,612.88)
*Total: 53 - Sponsored Programs	0.00	0.00	688.14	32,612.88	0.00	(32,612.88)	(32,612.88)
***Total Revenue	0.00	0.00	688.14	32,612.88	0.00	(32,612.88)	(32,612.88)

Grant: 14NF98 - 2015-16 Grafton CEDC
 Fund: 14NF98 - 2015-16 Grafton CEDC

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Grafton County Economic Development Council	Effective Date:	11/02/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	14.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16				Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	15,703.00	0.00	(15,703.00)	(15,703.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	319.67	0.00	(319.67)	(319.67)
61SNZ0 Student Labor Unallocated(Bud Only)	15,720.00	15,720.00	0.00	0.00	0.00	15,720.00	15,720.00
*Total: 61 - Salaries and Wages	15,720.00	15,720.00	0.00	16,022.67	0.00	(302.67)	(302.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.84	0.00	(26.84)	(26.84)
65YF10 Full Fringe Benefit Distr Expe	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,319.03	0.00	(1,319.03)	(1,319.03)
*Total: 65 - Fringe Benefits	1,320.00	1,320.00	0.00	1,345.87	0.00	(25.87)	(25.87)
710 Travel	240.00	240.00	0.00	0.00	0.00	240.00	240.00
710000 In-State Travel	0.00	0.00	0.00	577.46	0.00	(577.46)	(577.46)
Subtotal: Travel	240.00	240.00	0.00	577.46	0.00	(337.46)	(337.46)
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
713000 Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support	720.00	720.00	0.00	54.00	0.00	666.00	666.00
*Total: 71 - Support (Travel & Non-Travel)	960.00	960.00	0.00	631.46	0.00	328.54	328.54
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
***Total Expenditures	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 14NG88 - 2016-17 Grafton CEDC
 Fund: 14NG88 - 2015-17 Grafton CEDC

Status: Not Fully Executed
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Grafton County Economic Development Council	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		Budget Controls	STDBUD
CFDA #:	14.228	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 9/30/16	Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	24,741.00	24,741.00	0.00	0.00	0.00	24,741.00	24,741.00
*Total: 61 - Salaries and Wages	24,741.00	24,741.00	0.00	0.00	0.00	24,741.00	24,741.00
65YF10 Full Fringe Benefit Distr Expe	2,054.00	2,054.00	0.00	0.00	0.00	2,054.00	2,054.00
*Total: 65 - Fringe Benefits	2,054.00	2,054.00	0.00	0.00	0.00	2,054.00	2,054.00
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
7112 Research Supplies	155.00	155.00	0.00	0.00	0.00	155.00	155.00
Subtotal: Non-Travel Support	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 71 - Support (Travel & Non-Travel)	705.00	705.00	0.00	0.00	0.00	705.00	705.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
***Total Expenditures	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,456.96	12,456.96	0.00	9,916.25	0.00	2,540.71	2,540.71
61CPHX Part Time Hourly	10,688.00	10,688.00	0.00	12,602.37	0.00	(1,914.37)	(1,914.37)
*Total: 61 - Salaries and Wages	23,144.96	23,144.96	0.00	22,518.62	0.00	626.34	626.34
65YF10 Full Fringe Benefit Distr Expe	3,912.24	3,912.24	0.00	3,714.16	0.00	198.08	198.08
65YP10 Nonstatus Benefit Distr (Fica)	823.00	823.00	0.00	1,021.08	0.00	(198.08)	(198.08)
*Total: 65 - Fringe Benefits	4,735.24	4,735.24	0.00	4,735.24	0.00	0.00	0.00
710000 In-State Travel	900.00	900.00	0.00	1,238.24	0.00	(338.24)	(338.24)
710100 Out-of-State Travel	0.00	0.00	0.00	99.10	0.00	(99.10)	(99.10)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	50.00	50.00	0.00	239.00	0.00	(189.00)	(189.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	950.00	950.00	0.00	1,576.34	0.00	(626.34)	(626.34)
711200 Research Supplies	231.84	231.84	0.00	231.84	0.00	0.00	0.00
713000 Printing & Copying-General	102.92	102.92	0.00	102.92	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	3.73	3.73	0.00	3.73	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	544.60	544.60	0.00	394.60	0.00	150.00	150.00
Subtotal: Non-Travel Support	883.09	883.09	0.00	883.09	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,833.09	1,833.09	0.00	2,459.43	0.00	(626.34)	(626.34)
**Total Direct Cost Expenditures	29,713.29	29,713.29	0.00	29,713.29	0.00	(0.00)	(0.00)
760300 F&A Expenditures	10,728.92	10,728.92	0.00	10,728.92	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	10,728.92	10,728.92	0.00	10,728.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,728.92	10,728.92	0.00	10,728.92	0.00	0.00	0.00
***Total Expenditures	40,442.21	40,442.21	0.00	40,442.21	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,442.21	0.00	(40,442.21)	(40,442.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,442.21	0.00	(40,442.21)	(40,442.21)
***Total Revenue	0.00	0.00	0.00	40,442.21	0.00	(40,442.21)	(40,442.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	92,662.97	92,662.97	0.00	91,278.60	0.00	1,384.37	1,384.37
61CPHX Part Time Hourly	1,273.24	1,273.24	0.00	1,273.24	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	496.99	0.00	(496.99)	(496.99)
61JBHX Casual - Hourly	0.00	0.00	0.00	887.38	0.00	(887.38)	(887.38)
61SNSH Student Labor	3,473.38	3,473.38	0.00	3,473.38	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	97,409.59	97,409.59	0.00	97,409.59	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	116.33	0.00	(116.33)	(116.33)
65YF10 Full Fringe Benefit Distr Expe	35,819.23	35,819.23	0.00	34,586.71	0.00	1,232.52	1,232.52
65YP10 Nonstatus Benefit Distr (Fica)	98.04	98.04	0.00	98.04	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	35,917.27	35,917.27	0.00	34,801.08	0.00	1,116.19	1,116.19
710000 In-State Travel	7,500.00	7,500.00	0.00	5,425.37	0.00	2,074.63	2,074.63
710100 Out-of-State Travel	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
710115 Out-of-State Travel-Prof Dev	10,250.00	10,250.00	0.00	12,047.62	0.00	(1,797.62)	(1,797.62)
710300 Conference Registration Fees	2,900.00	2,900.00	0.00	3,375.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	20,650.00	20,650.00	0.00	21,766.19	0.00	(1,116.19)	(1,116.19)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	179.73	0.00	(179.73)	(179.73)
711200 Research Supplies	6,691.54	6,691.54	0.00	4,449.25	0.00	2,242.29	2,242.29
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	2,681.81	0.00	(981.81)	(981.81)
714000 Postage-General	123.04	123.04	0.00	123.04	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,801.30	0.00	(1,801.30)	(1,801.30)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
717200 Other Professional Services-General	16,292.61	16,292.61	0.00	12,712.00	0.00	3,580.61	3,580.61
718000 Telecom-General	2,146.67	2,146.67	0.00	2,146.67	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,779.31	0.00	(1,779.31)	(1,779.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	139.68	0.00	(139.68)	(139.68)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,453.76	0.00	(453.76)	(453.76)
719100 Membership Dues & Fees	2,540.00	2,540.00	0.00	2,845.56	0.00	(305.56)	(305.56)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	33,493.86	33,493.86	0.00	33,493.86	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	54,143.86	54,143.86	0.00	55,260.05	0.00	(1,116.19)	(1,116.19)
730001 Subcontracts 01	69,487.93	69,487.93	0.00	0.00	0.00	69,487.93	69,487.93
730002 Subcontracts 02	0.00	0.00	0.00	69,487.93	0.00	(69,487.93)	(69,487.93)
*Total: 73 - Subcontracts	69,487.93	69,487.93	0.00	69,487.93	0.00	0.00	0.00
**Total Direct Cost Expenditures	256,958.65	256,958.65	0.00	256,958.65	0.00	0.00	0.00
760300 F&A Expenditures	79,689.31	77,604.59	0.00	77,604.59	0.00	2,084.72	0.00
*Total: 76 - F&A and Internal Allocations	79,689.31	77,604.59	0.00	77,604.59	0.00	2,084.72	0.00
**Total Indirect Cost Expenditures	79,689.31	77,604.59	0.00	77,604.59	0.00	2,084.72	0.00
***Total Expenditures	336,647.96	334,563.24	0.00	334,563.24	0.00	2,084.72	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	334,563.24	0.00	(334,563.24)	(334,563.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	334,563.24	0.00	(334,563.24)	(334,563.24)
***Total Revenue	0.00	0.00	0.00	334,563.24	0.00	(334,563.24)	(334,563.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
61JBHX	Casual - Hourly	(3,052.00)	(3,052.00)	0.00	666.00	0.00	(3,718.00)	(3,718.00)
*Total: 61 - Salaries and Wages		666.00	666.00	0.00	666.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.28	0.00	(51.28)	(51.28)
65YP10	Nonstatus Benefit Distr (Fica)	51.28	51.28	0.00	0.00	0.00	51.28	51.28
*Total: 65 - Fringe Benefits		51.28	51.28	0.00	51.28	0.00	0.00	0.00
**Total Direct Cost Expenditures		717.28	717.28	0.00	717.28	0.00	0.00	0.00
760300	F&A Expenditures	274.00	274.00	0.00	274.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		274.00	274.00	0.00	274.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		274.00	274.00	0.00	274.00	0.00	0.00	0.00
***Total Expenditures		991.28	991.28	0.00	991.28	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)
***Total Revenue		0.00	0.00	0.00	991.28	0.00	(991.28)	(991.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
760300 F&A Expenditures	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
***Total Expenditures	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
***Total Revenue	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,143.42	18,143.42	0.00	18,143.42	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	18,143.42	18,143.42	0.00	18,143.42	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,839.46	6,839.46	0.00	6,839.46	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	6,839.46	6,839.46	0.00	6,839.46	0.00	0.00	0.00
710000 In-State Travel	1,441.85	1,441.85	0.00	1,441.85	0.00	0.00	0.00
710300 Conference Registration Fees	85.00	85.00	0.00	85.00	0.00	0.00	0.00
Subtotal: Travel	1,526.85	1,526.85	0.00	1,526.85	0.00	0.00	0.00
711200 Research Supplies	294.20	284.76	0.00	284.76	0.00	9.44	0.00
713000 Printing & Copying-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
714010 Postage-Off Campus Mail Services	2.24	2.24	0.00	2.24	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	680.04	680.04	0.00	680.04	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,031.48	1,022.04	0.00	1,022.04	0.00	9.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,558.33	2,548.89	0.00	2,548.89	0.00	9.44	0.00
**Total Direct Cost Expenditures	27,541.21	27,531.77	0.00	27,531.77	0.00	9.44	0.00
760300 F&A Expenditures	9,993.56	9,990.24	0.00	9,990.24	0.00	3.32	0.00
*Total: 76 - F&A and Internal Allocations	9,993.56	9,990.24	0.00	9,990.24	0.00	3.32	0.00
**Total Indirect Cost Expenditures	9,993.56	9,990.24	0.00	9,990.24	0.00	3.32	0.00
***Total Expenditures	37,534.77	37,522.01	0.00	37,522.01	0.00	12.76	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,522.01	0.00	(37,522.01)	(37,522.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,522.01	0.00	(37,522.01)	(37,522.01)
***Total Revenue	0.00	0.00	0.00	37,522.01	0.00	(37,522.01)	(37,522.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,316.82	1,884.30	0.00	321.08	0.00	1,995.74	1,563.22
Subtotal: Travel	2,316.82	1,884.30	0.00	321.08	0.00	1,995.74	1,563.22
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	116.34	0.00	(116.34)	(116.34)
711200 Research Supplies	609.57	609.57	0.00	609.57	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	144.87	144.87	0.00	58.21	0.00	86.66	86.66
719100 Membership Dues & Fees	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
Subtotal: Non-Travel Support	754.44	754.44	0.00	870.78	0.00	(116.34)	(116.34)
*Total: 71 - Support (Travel & Non-Travel)	3,071.26	2,638.74	0.00	1,191.86	0.00	1,879.40	1,446.88
**Total Direct Cost Expenditures	3,071.26	2,638.74	0.00	1,191.86	0.00	1,879.40	1,446.88
760300 F&A Expenditures	425.20	425.20	0.00	425.20	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	425.20	425.20	0.00	425.20	0.00	0.00	0.00
**Total Indirect Cost Expenditures	425.20	425.20	0.00	425.20	0.00	0.00	0.00
***Total Expenditures	3,496.46	3,063.94	0.00	1,617.06	0.00	1,879.40	1,446.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,617.06	0.00	(1,617.06)	(1,617.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,617.06	0.00	(1,617.06)	(1,617.06)
***Total Revenue	0.00	0.00	0.00	1,617.06	0.00	(1,617.06)	(1,617.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,266.91	0.00	(1,266.91)	(1,266.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,282.36	0.00	(1,282.36)	(1,282.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.42	0.00	(106.42)	(106.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.72	0.00	(107.72)	(107.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,390.08	0.00	(1,390.08)	(1,390.08)
760300 F&A Expenditures	0.00	0.00	0.00	489.32	0.00	(489.32)	(489.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.32	0.00	(489.32)	(489.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.32	0.00	(489.32)	(489.32)
***Total Expenditures	0.00	0.00	0.00	1,879.40	0.00	(1,879.40)	(1,879.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,879.40	0.00	(1,879.40)	(1,879.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,879.40	0.00	(1,879.40)	(1,879.40)
***Total Revenue	0.00	0.00	0.00	1,879.40	0.00	(1,879.40)	(1,879.40)

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,852.00	14,852.00	0.00	14,038.97	0.00	813.03	813.03
61CPHX Part Time Hourly	0.00	0.00	0.00	719.54	0.00	(719.54)	(719.54)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.22	0.00	(400.22)	(400.22)
*Total: 61 - Salaries and Wages	14,852.00	14,852.00	0.00	15,158.73	0.00	(306.73)	(306.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	0.00	5,254.12	0.00	463.88	463.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.44	0.00	(60.44)	(60.44)
*Total: 65 - Fringe Benefits	5,718.00	5,718.00	0.00	5,348.20	0.00	369.80	369.80
710000 In-State Travel	4,300.00	4,300.00	0.00	3,351.75	0.00	948.25	948.25
710300 Conference Registration Fees	100.00	100.00	0.00	475.00	0.00	(375.00)	(375.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,826.75	0.00	573.25	573.25
711200 Research Supplies	1,200.00	1,200.00	0.00	1,303.05	0.00	(103.05)	(103.05)
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	5.95	0.00	14.05	14.05
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	200.00	200.00	0.00	130.31	0.00	69.69	69.69
716122 Rental off site research facilities	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
718000 Telecom-General	2,820.00	2,820.00	0.00	2,238.40	0.00	581.60	581.60
Subtotal: Non-Travel Support	7,990.00	7,990.00	0.00	7,277.71	0.00	712.29	712.29
*Total: 71 - Support (Travel & Non-Travel)	12,390.00	12,390.00	0.00	11,104.46	0.00	1,285.54	1,285.54
**Total Direct Cost Expenditures	32,960.00	32,960.00	0.00	31,611.39	0.00	1,348.61	1,348.61
760300 F&A Expenditures	8,576.00	8,576.00	0.00	10,010.53	0.00	(1,434.53)	(1,434.53)
*Total: 76 - F&A and Internal Allocations	8,576.00	8,576.00	0.00	10,010.53	0.00	(1,434.53)	(1,434.53)
**Total Indirect Cost Expenditures	8,576.00	8,576.00	0.00	10,010.53	0.00	(1,434.53)	(1,434.53)
***Total Expenditures	41,536.00	41,536.00	0.00	41,621.92	0.00	(85.92)	(85.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,621.92	0.00	(41,621.92)	(41,621.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,621.92	0.00	(41,621.92)	(41,621.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	41,621.92	0.00	(41,621.92)	(41,621.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159055 - 2015 SBDC

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,475.12	16,475.12	0.00	16,475.32	0.00	(0.20)	(0.20)
*Total: 61 - Salaries and Wages	16,475.12	16,475.12	0.00	16,475.32	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	6,575.58	6,575.58	0.00	6,229.28	0.00	346.30	346.30
*Total: 65 - Fringe Benefits	6,575.58	6,575.58	0.00	6,229.28	0.00	346.30	346.30
710000 In-State Travel	1,500.00	1,500.00	0.00	1,416.78	0.00	83.22	83.22
710300 Conference Registration Fees	75.00	75.00	0.00	25.00	0.00	50.00	50.00
Subtotal: Travel	1,575.00	1,575.00	0.00	1,441.78	0.00	133.22	133.22
711200 Research Supplies	800.00	800.00	0.00	92.63	0.00	707.37	707.37
713000 Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	9.84	0.00	10.16	10.16
718000 Telecom-General	720.00	720.00	0.00	552.98	0.00	167.02	167.02
Subtotal: Non-Travel Support	1,690.00	1,690.00	0.00	655.45	0.00	1,034.55	1,034.55
*Total: 71 - Support (Travel & Non-Travel)	3,265.00	3,265.00	0.00	2,097.23	0.00	1,167.77	1,167.77
**Total Direct Cost Expenditures	26,315.70	26,315.70	0.00	24,801.83	0.00	1,513.87	1,513.87
760300 F&A Expenditures	8,089.00	8,089.00	0.00	9,071.67	0.00	(982.67)	(982.67)
*Total: 76 - F&A and Internal Allocations	8,089.00	8,089.00	0.00	9,071.67	0.00	(982.67)	(982.67)
**Total Indirect Cost Expenditures	8,089.00	8,089.00	0.00	9,071.67	0.00	(982.67)	(982.67)
***Total Expenditures	34,404.70	34,404.70	0.00	33,873.50	0.00	531.20	531.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,873.50	0.00	(33,873.50)	(33,873.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,873.50	0.00	(33,873.50)	(33,873.50)
***Total Revenue	0.00	0.00	0.00	33,873.50	0.00	(33,873.50)	(33,873.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159063 - 2015 SBDC Carryforward

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ15B0024 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
61JBHX Casual - Hourly	0.00	0.00	139.50	139.50	0.00	(139.50)	(139.50)
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	220.50	220.50	0.00	779.50	779.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.58	11.58	0.00	(11.58)	(11.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.72	6.72	0.00	(6.72)	(6.72)
*Total: 65 - Fringe Benefits	0.00	0.00	18.30	18.30	0.00	(18.30)	(18.30)
7112 Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
717120 Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	1,750.00	2,175.88	5,250.00	(7,425.88)	(7,425.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	14,300.00	14,300.00	1,750.00	3,440.88	5,250.00	5,609.12	5,609.12
*Total: 71 - Support (Travel & Non-Travel)	14,300.00	14,300.00	1,750.00	3,440.88	5,250.00	5,609.12	5,609.12
**Total Direct Cost Expenditures	15,300.00	15,300.00	1,988.80	3,679.68	5,250.00	6,370.32	6,370.32
760300 F&A Expenditures	1,258.60	1,258.60	663.41	1,258.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,258.60	1,258.60	663.41	1,258.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,258.60	1,258.60	663.41	1,258.60	0.00	0.00	0.00
***Total Expenditures	16,558.60	16,558.60	2,652.21	4,938.28	5,250.00	6,370.32	6,370.32
Revenue							
530000 Federal Programs	0.00	0.00	2,652.21	4,938.28	0.00	(4,938.28)	(4,938.28)
*Total: 53 - Sponsored Programs	0.00	0.00	2,652.21	4,938.28	0.00	(4,938.28)	(4,938.28)
***Total Revenue	0.00	0.00	2,652.21	4,938.28	0.00	(4,938.28)	(4,938.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159063 - 2015 SBDC Carryforward

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,770.00	5,770.00	672.00	672.00	0.00	5,098.00	5,098.00
*Total: 61 - Salaries and Wages	5,770.00	5,770.00	672.00	672.00	0.00	5,098.00	5,098.00
65YF10 Full Fringe Benefit Distr Expe	478.91	478.91	0.00	0.00	0.00	478.91	478.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.78	55.78	0.00	(55.78)	(55.78)
*Total: 65 - Fringe Benefits	478.91	478.91	55.78	55.78	0.00	423.13	423.13
710000 In-State Travel	0.00	0.00	21.60	21.60	0.00	(21.60)	(21.60)
Subtotal: Travel	0.00	0.00	21.60	21.60	0.00	(21.60)	(21.60)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	21.60	21.60	0.00	(21.60)	(21.60)
**Total Direct Cost Expenditures	6,248.91	6,248.91	749.38	749.38	0.00	5,499.53	5,499.53
760300 F&A Expenditures	514.04	514.04	514.04	514.04	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	514.04	514.04	514.04	514.04	0.00	0.00	0.00
**Total Indirect Cost Expenditures	514.04	514.04	514.04	514.04	0.00	0.00	0.00
***Total Expenditures	6,762.95	6,762.95	1,263.42	1,263.42	0.00	5,499.53	5,499.53
Revenue							
530000 Federal Programs	0.00	0.00	1,263.42	1,263.42	0.00	(1,263.42)	(1,263.42)
*Total: 53 - Sponsored Programs	0.00	0.00	1,263.42	1,263.42	0.00	(1,263.42)	(1,263.42)
***Total Revenue	0.00	0.00	1,263.42	1,263.42	0.00	(1,263.42)	(1,263.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159063 - 2015 SBDC Carryforward

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
*Total: 61 - Salaries and Wages	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
65YF10 Full Fringe Benefit Distr Expe	456.67	456.67	0.00	0.00	0.00	456.67	456.67
*Total: 65 - Fringe Benefits	456.67	456.67	0.00	0.00	0.00	456.67	456.67
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	0.00	92.34	0.00	(92.34)	(92.34)
Subtotal: Travel	100.00	100.00	0.00	92.34	0.00	7.66	7.66
7112 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	54.00	(54.00)	(54.00)
Subtotal: Non-Travel Support	78.00	78.00	0.00	0.00	54.00	24.00	24.00
*Total: 71 - Support (Travel & Non-Travel)	178.00	178.00	0.00	92.34	54.00	31.66	31.66
**Total Direct Cost Expenditures	6,136.67	6,136.67	0.00	92.34	54.00	5,990.33	5,990.33
760300 F&A Expenditures	504.81	504.81	472.31	504.81	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	504.81	504.81	472.31	504.81	0.00	0.00	0.00
**Total Indirect Cost Expenditures	504.81	504.81	472.31	504.81	0.00	0.00	0.00
***Total Expenditures	6,641.48	6,641.48	472.31	597.15	54.00	5,990.33	5,990.33
Revenue							
530000 Federal Programs	0.00	0.00	472.31	597.15	0.00	(597.15)	(597.15)
*Total: 53 - Sponsored Programs	0.00	0.00	472.31	597.15	0.00	(597.15)	(597.15)
***Total Revenue	0.00	0.00	472.31	597.15	0.00	(597.15)	(597.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159063 - 2015 SBDC Carryforward

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	3,125.60	3,125.60	0.00	0.00	0.00	3,125.60	3,125.60
*Total: 61 - Salaries and Wages	3,125.60	3,125.60	0.00	0.00	0.00	3,125.60	3,125.60
65YF10 Full Fringe Benefit Distr Expe	259.42	259.42	0.00	0.00	0.00	259.42	259.42
*Total: 65 - Fringe Benefits	259.42	259.42	0.00	0.00	0.00	259.42	259.42
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
710100 Out-of-State Travel	0.00	0.00	0.00	235.98	0.00	(235.98)	(235.98)
Subtotal: Travel	4,800.00	4,800.00	0.00	1,173.96	0.00	3,626.04	3,626.04
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	109.71	0.00	(109.71)	(109.71)
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	0.00	1,283.67	0.00	3,516.33	3,516.33
**Total Direct Cost Expenditures	8,185.02	8,185.02	0.00	1,283.67	0.00	6,901.35	6,901.35
760300 F&A Expenditures	673.31	673.31	221.46	673.31	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	673.31	673.31	221.46	673.31	0.00	0.00	0.00
**Total Indirect Cost Expenditures	673.31	673.31	221.46	673.31	0.00	0.00	0.00
***Total Expenditures	8,858.33	8,858.33	221.46	1,956.98	0.00	6,901.35	6,901.35
Revenue							
530000 Federal Programs	0.00	0.00	221.46	1,956.98	0.00	(1,956.98)	(1,956.98)
*Total: 53 - Sponsored Programs	0.00	0.00	221.46	1,956.98	0.00	(1,956.98)	(1,956.98)
***Total Revenue	0.00	0.00	221.46	1,956.98	0.00	(1,956.98)	(1,956.98)

Grant: 159055 - 2015 SBDC
 Fund: 159063 - 2015 SBDC Carryforward

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	14,293.00	14,293.00	1,200.00	10,599.77	0.00	3,693.23	3,693.23
61JBEX Casual - Exempt	0.00	0.00	37.94	318.37	0.00	(318.37)	(318.37)
*Total: 61 - Salaries and Wages	14,293.00	14,293.00	1,237.94	10,918.14	0.00	3,374.86	3,374.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.15	26.65	0.00	(26.65)	(26.65)
65YF10 Full Fringe Benefit Distr Expe	1,186.32	1,186.32	0.00	0.00	0.00	1,186.32	1,186.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.60	887.68	0.00	(887.68)	(887.68)
*Total: 65 - Fringe Benefits	1,186.32	1,186.32	102.75	914.33	0.00	271.99	271.99
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	271.74	0.00	(271.74)	(271.74)
Subtotal: Travel	600.00	600.00	0.00	271.74	0.00	328.26	328.26
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	271.74	0.00	328.26	328.26
730001 Subcontracts 01	25,587.07	25,587.07	0.00	0.00	0.00	25,587.07	25,587.07
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,587.07	(25,587.07)	(25,587.07)
*Total: 73 - Subcontracts	25,587.07	25,587.07	0.00	0.00	25,587.07	0.00	0.00
**Total Direct Cost Expenditures	41,666.39	41,666.39	1,340.69	12,104.21	25,587.07	3,975.11	3,975.11
760300 F&A Expenditures	1,322.70	1,322.70	(2,466.00)	1,322.70	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,322.70	1,322.70	(2,466.00)	1,322.70	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,322.70	1,322.70	(2,466.00)	1,322.70	0.00	0.00	0.00
***Total Expenditures	42,989.09	42,989.09	(1,125.31)	13,426.91	25,587.07	3,975.11	3,975.11
Revenue							
530000 Federal Programs	0.00	0.00	(1,125.31)	13,426.91	0.00	(13,426.91)	(13,426.91)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,125.31)	13,426.91	0.00	(13,426.91)	(13,426.91)
***Total Revenue	0.00	0.00	(1,125.31)	13,426.91	0.00	(13,426.91)	(13,426.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 159063 - 2015 SBDC Carryforward

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
61CPHX	Part Time Hourly	44,863.00	44,863.00	2,475.00	15,534.03	0.00	29,328.97	29,328.97
61JBEX	Casual - Exempt	0.00	0.00	37.94	338.02	0.00	(338.02)	(338.02)
*Total: 61 - Salaries and Wages		48,490.00	48,490.00	2,512.94	15,872.05	0.00	32,617.95	32,617.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.15	28.30	0.00	(28.30)	(28.30)
65YF10	Full Fringe Benefit Distr Expe	5,160.42	5,160.42	0.00	0.00	0.00	5,160.42	5,160.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.43	1,300.53	0.00	(1,300.53)	(1,300.53)
*Total: 65 - Fringe Benefits		5,160.42	5,160.42	208.58	1,328.83	0.00	3,831.59	3,831.59
710	Travel	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
710000	In-State Travel	0.00	0.00	0.00	1,020.59	0.00	(1,020.59)	(1,020.59)
Subtotal: Travel		3,776.00	3,776.00	0.00	1,020.59	0.00	2,755.41	2,755.41
7112	Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
711200	Research Supplies	0.00	0.00	0.00	485.61	0.00	(485.61)	(485.61)
713000	Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Non-Travel Support		2,222.00	2,222.00	0.00	1,882.61	0.00	339.39	339.39
*Total: 71 - Support (Travel & Non-Travel)		5,998.00	5,998.00	0.00	2,903.20	0.00	3,094.80	3,094.80
**Total Direct Cost Expenditures		59,648.42	59,648.42	2,721.52	20,104.08	0.00	39,544.34	39,544.34
760300	F&A Expenditures	4,906.75	4,906.75	(1,211.93)	4,906.75	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		4,906.75	4,906.75	(1,211.93)	4,906.75	0.00	0.00	0.00
**Total Indirect Cost Expenditures		4,906.75	4,906.75	(1,211.93)	4,906.75	0.00	0.00	0.00
***Total Expenditures		64,555.17	64,555.17	1,509.59	25,010.83	0.00	39,544.34	39,544.34
Revenue								
530000	Federal Programs	0.00	0.00	1,509.59	25,010.83	0.00	(25,010.83)	(25,010.83)
*Total: 53 - Sponsored Programs		0.00	0.00	1,509.59	25,010.83	0.00	(25,010.83)	(25,010.83)
***Total Revenue		0.00	0.00	1,509.59	25,010.83	0.00	(25,010.83)	(25,010.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 15C998 - 2015 SBDC - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,220.00	6,429.25	0.00	4,789.74	0.00	2,430.26	1,639.51
*Total: 61 - Salaries and Wages	7,220.00	6,429.25	0.00	4,789.74	0.00	2,430.26	1,639.51
65YF10 Full Fringe Benefit Distr Expe	2,409.22	2,409.22	0.00	1,840.10	0.00	569.12	569.12
*Total: 65 - Fringe Benefits	2,409.22	2,409.22	0.00	1,840.10	0.00	569.12	569.12
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,629.22	8,838.47	0.00	6,629.84	0.00	2,999.38	2,208.63
760300 F&A Expenditures	5,157.00	3,366.68	0.00	2,532.60	0.00	2,624.40	834.08
*Total: 76 - F&A and Internal Allocations	5,157.00	3,366.68	0.00	2,532.60	0.00	2,624.40	834.08
**Total Indirect Cost Expenditures	5,157.00	3,366.68	0.00	2,532.60	0.00	2,624.40	834.08
***Total Expenditures	14,786.22	12,205.15	0.00	9,162.44	0.00	5,623.78	3,042.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,424.22	0.00	(1,424.22)	(1,424.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,424.22	0.00	(11,424.22)	(11,424.22)
***Total Revenue	0.00	0.00	0.00	11,424.22	0.00	(11,424.22)	(11,424.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 15C998 - 2015 SBDC - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,434.96	0.00	(2,434.96)	(2,434.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,434.96	0.00	(2,434.96)	(2,434.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	935.16	0.00	(935.16)	(935.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	935.16	0.00	(935.16)	(935.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,370.12	0.00	(3,370.12)	(3,370.12)
760300 F&A Expenditures	0.00	0.00	0.00	1,287.32	0.00	(1,287.32)	(1,287.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,287.32	0.00	(1,287.32)	(1,287.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,287.32	0.00	(1,287.32)	(1,287.32)
***Total Expenditures	0.00	0.00	0.00	4,657.44	0.00	(4,657.44)	(4,657.44)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,507.46	0.00	(2,507.46)	(2,507.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,507.46	0.00	(2,507.46)	(2,507.46)
***Total Revenue	0.00	0.00	0.00	2,507.46	0.00	(2,507.46)	(2,507.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 15C998 - 2015 SBDC - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
617F10 Operating Staff	0.00	0.00	0.00	215.11	0.00	(215.11)	(215.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	235.55	0.00	(235.55)	(235.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	80.24	0.00	(80.24)	(80.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	81.96	0.00	(81.96)	(81.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	317.51	0.00	(317.51)	(317.51)
760300 F&A Expenditures	0.00	0.00	0.00	111.76	0.00	(111.76)	(111.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	111.76	0.00	(111.76)	(111.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	111.76	0.00	(111.76)	(111.76)
***Total Expenditures	0.00	0.00	0.00	429.27	0.00	(429.27)	(429.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	317.51	0.00	(317.51)	(317.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	317.51	0.00	(317.51)	(317.51)
***Total Revenue	0.00	0.00	0.00	317.51	0.00	(317.51)	(317.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 15C998 - 2015 SBDC - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information

Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,031.00	1,031.00	0.00	0.00	0.00	1,031.00	1,031.00
*Total: 61 - Salaries and Wages	1,031.00	1,031.00	0.00	0.00	0.00	1,031.00	1,031.00
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
*Total: 65 - Fringe Benefits	448.00	448.00	0.00	0.00	0.00	448.00	448.00
**Total Direct Cost Expenditures	1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
760300 F&A Expenditures	565.00	565.00	0.00	0.00	0.00	565.00	565.00
*Total: 76 - F&A and Internal Allocations	565.00	565.00	0.00	0.00	0.00	565.00	565.00
**Total Indirect Cost Expenditures	565.00	565.00	0.00	0.00	0.00	565.00	565.00
***Total Expenditures	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159055 - 2015 SBDC
 Fund: 15CA47 - 2015 SBDC Carryforward - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ15B0024 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	790.75	790.75	0.00	0.00	0.00	790.75	790.75
*Total: 61 - Salaries and Wages	790.75	790.75	0.00	0.00	0.00	790.75	790.75
65YF10 Full Fringe Benefit Distr Expe	370.78	370.78	0.00	0.00	0.00	370.78	370.78
*Total: 65 - Fringe Benefits	370.78	370.78	0.00	0.00	0.00	370.78	370.78
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	4,661.53	4,661.53	0.00	0.00	0.00	4,661.53	4,661.53
760300 F&A Expenditures	1,790.32	1,790.32	0.00	0.00	0.00	1,790.32	1,790.32
*Total: 76 - F&A and Internal Allocations	1,790.32	1,790.32	0.00	0.00	0.00	1,790.32	1,790.32
**Total Indirect Cost Expenditures	1,790.32	1,790.32	0.00	0.00	0.00	1,790.32	1,790.32
***Total Expenditures	6,451.85	6,451.85	0.00	0.00	0.00	6,451.85	6,451.85

Grant: 159057 - 2016 SBDC Central
 Fund: 159057 - 2016 SBDC Central

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,036.05	40,468.55	31,794.91	(72,263.46)	(72,263.46)
615NZ0 PAT Unallocated Budget (Bud Only)	102,263.00	102,263.00	0.00	0.00	0.00	102,263.00	102,263.00
61JBEX Casual - Exempt	0.00	0.00	72.43	515.67	0.00	(515.67)	(515.67)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages	105,463.00	105,463.00	6,108.48	40,984.22	31,794.91	32,683.87	32,683.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.01	43.26	0.00	(43.26)	(43.26)
65YF10 Full Fringe Benefit Distr Expe	38,287.00	38,287.00	2,408.38	15,305.47	12,686.17	10,295.36	10,295.36
*Total: 65 - Fringe Benefits	38,287.00	38,287.00	2,414.39	15,348.73	12,686.17	10,252.10	10,252.10
710 Travel	42,380.00	42,380.00	0.00	0.00	0.00	42,380.00	42,380.00
710000 In-State Travel	0.00	0.00	543.37	3,724.68	0.00	(3,724.68)	(3,724.68)
710100 Out-of-State Travel	0.00	0.00	71.82	2,814.46	0.00	(2,814.46)	(2,814.46)
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	48.00	5,720.76	0.00	(5,720.76)	(5,720.76)
710300 Conference Registration Fees	0.00	0.00	695.00	5,275.00	0.00	(5,275.00)	(5,275.00)
710305 Registration Fees-Other	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.70	119.30	(230.00)	(230.00)
Subtotal: Travel	42,380.00	42,380.00	1,358.19	17,875.60	119.30	24,385.10	24,385.10
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	167.97	0.00	(167.97)	(167.97)
7112 Research Supplies	56,667.00	56,667.00	0.00	0.00	0.00	56,667.00	56,667.00
711200 Research Supplies	0.00	0.00	50.59	2,101.38	0.00	(2,101.38)	(2,101.38)
714000 Postage-General	0.00	0.00	0.00	62.74	200.00	(262.74)	(262.74)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	130.00	29,764.20	3,610.00	(33,374.20)	(33,374.20)
718000 Telecom-General	0.00	0.00	0.00	567.21	1,048.93	(1,616.14)	(1,616.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	151.07	906.42	0.00	(906.42)	(906.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	32.25	549.12	0.00	(549.12)	(549.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	56,667.00	56,667.00	363.91	37,477.31	4,858.93	14,330.76	14,330.76
*Total: 71 - Support (Travel & Non-Travel)	99,047.00	99,047.00	1,722.10	55,352.91	4,978.23	38,715.86	38,715.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 159057 - 2016 SBDC Central

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	94,622.00	94,622.00	0.00	0.00	0.00	94,622.00	94,622.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	94,622.00	(94,622.00)	(94,622.00)
*Total: 73 - Subcontracts	94,622.00	94,622.00	0.00	0.00	94,622.00	0.00	0.00
**Total Direct Cost Expenditures	337,419.00	337,419.00	10,244.97	111,685.86	144,081.31	81,651.83	81,651.83
760300 F&A Expenditures	84,355.00	84,355.00	3,606.24	39,313.39	0.00	45,041.61	45,041.61
*Total: 76 - F&A and Internal Allocations	84,355.00	84,355.00	3,606.24	39,313.39	0.00	45,041.61	45,041.61
**Total Indirect Cost Expenditures	84,355.00	84,355.00	3,606.24	39,313.39	0.00	45,041.61	45,041.61
***Total Expenditures	421,774.00	421,774.00	13,851.21	150,999.25	144,081.31	126,693.44	126,693.44
Revenue							
530000 Federal Programs	0.00	0.00	13,851.21	150,999.25	0.00	(150,999.25)	(150,999.25)
*Total: 53 - Sponsored Programs	0.00	0.00	13,851.21	150,999.25	0.00	(150,999.25)	(150,999.25)
***Total Revenue	0.00	0.00	13,851.21	150,999.25	0.00	(150,999.25)	(150,999.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 159057 - 2016 SBDC Central

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 04/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	148.56	186.22	0.00	(186.22)	(186.22)
Subtotal: Travel	0.00	0.00	148.56	186.22	0.00	(186.22)	(186.22)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	148.56	186.22	0.00	(186.22)	(186.22)
**Total Direct Cost Expenditures	0.00	0.00	148.56	186.22	0.00	(186.22)	(186.22)
760300 F&A Expenditures	0.00	0.00	52.29	65.55	0.00	(65.55)	(65.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	52.29	65.55	0.00	(65.55)	(65.55)
**Total Indirect Cost Expenditures	0.00	0.00	52.29	65.55	0.00	(65.55)	(65.55)
***Total Expenditures	0.00	0.00	200.85	251.77	0.00	(251.77)	(251.77)
Revenue							
530000 Federal Programs	0.00	0.00	200.85	251.77	0.00	(251.77)	(251.77)
*Total: 53 - Sponsored Programs	0.00	0.00	200.85	251.77	0.00	(251.77)	(251.77)
***Total Revenue	0.00	0.00	200.85	251.77	0.00	(251.77)	(251.77)

Grant: 159057 - 2016 SBDC Central
 Fund: 159058 - 2016 SBDC Manchester

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAHQ16B0060	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,849.23	0.00	(3,849.23)	(3,849.23)
615NZ0 PAT Unallocated Budget (Bud Only)	18,703.00	18,703.00	0.00	0.00	0.00	18,703.00	18,703.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
*Total: 61 - Salaries and Wages	23,576.00	23,576.00	0.00	3,849.23	0.00	19,726.77	19,726.77
65YF10 Full Fringe Benefit Distr Expe	7,385.00	7,385.00	0.00	1,439.30	0.00	5,945.70	5,945.70
*Total: 65 - Fringe Benefits	7,385.00	7,385.00	0.00	1,439.30	0.00	5,945.70	5,945.70
710 Travel	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
710000 In-State Travel	0.00	0.00	5.75	381.33	0.00	(381.33)	(381.33)
710305 Registration Fees-Other	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	1,360.00	1,360.00	5.75	641.33	0.00	718.67	718.67
7112 Research Supplies	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
711200 Research Supplies	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
713000 Printing & Copying-General	0.00	0.00	0.00	77.24	0.00	(77.24)	(77.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
718000 Telecom-General	0.00	0.00	0.00	152.34	0.00	(152.34)	(152.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,385.00	1,385.00	0.00	1,823.20	0.00	(438.20)	(438.20)
*Total: 71 - Support (Travel & Non-Travel)	2,745.00	2,745.00	5.75	2,464.53	0.00	280.47	280.47
**Total Direct Cost Expenditures	33,706.00	33,706.00	5.75	7,753.06	0.00	25,952.94	25,952.94
760300 F&A Expenditures	8,427.00	8,427.00	2.02	2,729.06	0.00	5,697.94	5,697.94
*Total: 76 - F&A and Internal Allocations	8,427.00	8,427.00	2.02	2,729.06	0.00	5,697.94	5,697.94
**Total Indirect Cost Expenditures	8,427.00	8,427.00	2.02	2,729.06	0.00	5,697.94	5,697.94
***Total Expenditures	42,133.00	42,133.00	7.77	10,482.12	0.00	31,650.88	31,650.88
Revenue							
530000 Federal Programs	0.00	0.00	7.77	10,482.12	0.00	(10,482.12)	(10,482.12)
*Total: 53 - Sponsored Programs	0.00	0.00	7.77	10,482.12	0.00	(10,482.12)	(10,482.12)
***Total Revenue	0.00	0.00	7.77	10,482.12	0.00	(10,482.12)	(10,482.12)

Grant: 159057 - 2016 SBDC Central
 Fund: 159059 - 2016 SBDC Nashua

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,739.15	0.00	(5,739.15)	(5,739.15)
615NZ0 PAT Unallocated Budget (Bud Only)	27,947.00	27,947.00	0.00	0.00	0.00	27,947.00	27,947.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,269.00	1,269.00	0.00	0.00	0.00	1,269.00	1,269.00
*Total: 61 - Salaries and Wages	29,216.00	29,216.00	0.00	5,739.15	0.00	23,476.85	23,476.85
65YF10 Full Fringe Benefit Distr Expe	11,939.00	11,939.00	0.00	2,143.89	0.00	9,795.11	9,795.11
*Total: 65 - Fringe Benefits	11,939.00	11,939.00	0.00	2,143.89	0.00	9,795.11	9,795.11
710 Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710000 In-State Travel	0.00	0.00	0.00	850.47	0.00	(850.47)	(850.47)
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	2,750.00	2,750.00	0.00	880.47	0.00	1,869.53	1,869.53
7112 Research Supplies	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
711200 Research Supplies	0.00	0.00	69.99	413.98	0.00	(413.98)	(413.98)
713000 Printing & Copying-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
718000 Telecom-General	0.00	0.00	0.00	419.39	0.00	(419.39)	(419.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,590.00	2,590.00	69.99	1,429.37	0.00	1,160.63	1,160.63
*Total: 71 - Support (Travel & Non-Travel)	5,340.00	5,340.00	69.99	2,309.84	0.00	3,030.16	3,030.16
**Total Direct Cost Expenditures	46,495.00	46,495.00	69.99	10,192.88	0.00	36,302.12	36,302.12
760300 F&A Expenditures	11,624.00	11,624.00	24.64	3,587.91	0.00	8,036.09	8,036.09
*Total: 76 - F&A and Internal Allocations	11,624.00	11,624.00	24.64	3,587.91	0.00	8,036.09	8,036.09
**Total Indirect Cost Expenditures	11,624.00	11,624.00	24.64	3,587.91	0.00	8,036.09	8,036.09
***Total Expenditures	58,119.00	58,119.00	94.63	13,780.79	0.00	44,338.21	44,338.21
Revenue							
530000 Federal Programs	0.00	0.00	94.63	13,780.79	0.00	(13,780.79)	(13,780.79)
*Total: 53 - Sponsored Programs	0.00	0.00	94.63	13,780.79	0.00	(13,780.79)	(13,780.79)
***Total Revenue	0.00	0.00	94.63	13,780.79	0.00	(13,780.79)	(13,780.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 159060 - 2016 SBDC North Country

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7112 Research Supplies	1,980.00	1,980.00	0.00	0.00	0.00	1,980.00	1,980.00
718000 Telecom-General	0.00	0.00	0.00	327.45	0.00	(327.45)	(327.45)
Subtotal: Non-Travel Support	1,980.00	1,980.00	0.00	327.45	0.00	1,652.55	1,652.55
*Total: 71 - Support (Travel & Non-Travel)	6,780.00	6,780.00	0.00	327.45	0.00	6,452.55	6,452.55
**Total Direct Cost Expenditures	6,780.00	6,780.00	0.00	327.45	0.00	6,452.55	6,452.55
760300 F&A Expenditures	1,694.00	1,694.00	0.00	115.26	0.00	1,578.74	1,578.74
*Total: 76 - F&A and Internal Allocations	1,694.00	1,694.00	0.00	115.26	0.00	1,578.74	1,578.74
**Total Indirect Cost Expenditures	1,694.00	1,694.00	0.00	115.26	0.00	1,578.74	1,578.74
***Total Expenditures	8,474.00	8,474.00	0.00	442.71	0.00	8,031.29	8,031.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	442.71	0.00	(442.71)	(442.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	442.71	0.00	(442.71)	(442.71)
***Total Revenue	0.00	0.00	0.00	442.71	0.00	(442.71)	(442.71)

Grant: 159057 - 2016 SBDC Central
 Fund: 159061 - 2016 SBDC Seacoast

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,203.53	0.00	(6,203.53)	(6,203.53)
615NZ0 PAT Unallocated Budget (Bud Only)	30,315.00	30,315.00	0.00	0.00	0.00	30,315.00	30,315.00
61JBEX Casual - Exempt	0.00	0.00	72.43	575.66	0.00	(575.66)	(575.66)
61SNZ0 Student Labor Unallocated(Bud Only)	5,504.00	5,504.00	0.00	0.00	0.00	5,504.00	5,504.00
*Total: 61 - Salaries and Wages	35,819.00	35,819.00	72.43	6,779.19	0.00	29,039.81	29,039.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.01	48.28	0.00	(48.28)	(48.28)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	2,318.26	0.00	9,451.74	9,451.74
*Total: 65 - Fringe Benefits	11,770.00	11,770.00	6.01	2,366.54	0.00	9,403.46	9,403.46
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000 In-State Travel	0.00	0.00	(26.00)	1,564.51	0.00	(1,564.51)	(1,564.51)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710305 Registration Fees-Other	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	5,200.00	5,200.00	(26.00)	1,944.51	0.00	3,255.49	3,255.49
7112 Research Supplies	8,958.00	8,958.00	0.00	0.00	0.00	8,958.00	8,958.00
711200 Research Supplies	0.00	0.00	77.79	548.52	0.00	(548.52)	(548.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
716110 Rentals-Copier	0.00	0.00	13.92	28.71	0.00	(28.71)	(28.71)
716122 Rental off site research facilities	0.00	0.00	300.00	2,400.00	1,200.00	(3,600.00)	(3,600.00)
718000 Telecom-General	0.00	0.00	130.74	929.72	0.00	(929.72)	(929.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,958.00	8,958.00	522.45	5,940.75	1,200.00	1,817.25	1,817.25
*Total: 71 - Support (Travel & Non-Travel)	14,158.00	14,158.00	496.45	7,885.26	1,200.00	5,072.74	5,072.74
**Total Direct Cost Expenditures	61,747.00	61,747.00	574.89	17,030.99	1,200.00	43,516.01	43,516.01
760300 F&A Expenditures	15,437.00	15,437.00	96.77	5,150.08	0.00	10,286.92	10,286.92
*Total: 76 - F&A and Internal Allocations	15,437.00	15,437.00	96.77	5,150.08	0.00	10,286.92	10,286.92
**Total Indirect Cost Expenditures	15,437.00	15,437.00	96.77	5,150.08	0.00	10,286.92	10,286.92
***Total Expenditures	77,184.00	77,184.00	671.66	22,181.07	1,200.00	53,802.93	53,802.93

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 159061 - 2016 SBDC Seacoast

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 04/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	671.66	22,181.07	0.00	(22,181.07)	(22,181.07)
*Total: 53 - Sponsored Programs	0.00	0.00	671.66	22,181.07	0.00	(22,181.07)	(22,181.07)
***Total Revenue	0.00	0.00	671.66	22,181.07	0.00	(22,181.07)	(22,181.07)

Grant: 159057 - 2016 SBDC Central
 Fund: 159062 - 2016 SBDC Statewide Training

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,301.77	0.00	(5,301.77)	(5,301.77)
615NZ0 PAT Unallocated Budget (Bud Only)	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
*Total: 61 - Salaries and Wages	22,340.00	22,340.00	0.00	5,301.77	0.00	17,038.23	17,038.23
65YF10 Full Fringe Benefit Distr Expe	8,333.00	8,333.00	0.00	1,979.21	0.00	6,353.79	6,353.79
*Total: 65 - Fringe Benefits	8,333.00	8,333.00	0.00	1,979.21	0.00	6,353.79	6,353.79
710 Travel	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
710000 In-State Travel	0.00	0.00	59.40	908.42	0.00	(908.42)	(908.42)
710100 Out-of-State Travel	0.00	0.00	0.00	299.21	0.00	(299.21)	(299.21)
Subtotal: Travel	1,875.00	1,875.00	59.40	1,207.63	0.00	667.37	667.37
7112 Research Supplies	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
711200 Research Supplies	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
718000 Telecom-General	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
Subtotal: Non-Travel Support	1,305.00	1,305.00	0.00	742.51	0.00	562.49	562.49
*Total: 71 - Support (Travel & Non-Travel)	3,180.00	3,180.00	59.40	1,950.14	0.00	1,229.86	1,229.86
**Total Direct Cost Expenditures	33,853.00	33,853.00	59.40	9,231.12	0.00	24,621.88	24,621.88
760300 F&A Expenditures	8,463.00	8,463.00	20.91	3,249.37	0.00	5,213.63	5,213.63
*Total: 76 - F&A and Internal Allocations	8,463.00	8,463.00	20.91	3,249.37	0.00	5,213.63	5,213.63
**Total Indirect Cost Expenditures	8,463.00	8,463.00	20.91	3,249.37	0.00	5,213.63	5,213.63
***Total Expenditures	42,316.00	42,316.00	80.31	12,480.49	0.00	29,835.51	29,835.51
Revenue							
530000 Federal Programs	0.00	0.00	80.31	12,480.49	0.00	(12,480.49)	(12,480.49)
*Total: 53 - Sponsored Programs	0.00	0.00	80.31	12,480.49	0.00	(12,480.49)	(12,480.49)
***Total Revenue	0.00	0.00	80.31	12,480.49	0.00	(12,480.49)	(12,480.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 15CA43 - 2016 SBDC Central - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,273.94	0.00	(7,273.94)	(7,273.94)
615NZ0 PAT Unallocated Budget (Bud Only)	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
*Total: 61 - Salaries and Wages	7,283.00	7,283.00	0.00	7,273.94	0.00	9.06	9.06
65YF10 Full Fringe Benefit Distr Expe	2,717.00	2,717.00	0.00	2,725.93	0.00	(8.93)	(8.93)
*Total: 65 - Fringe Benefits	2,717.00	2,717.00	0.00	2,725.93	0.00	(8.93)	(8.93)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.87	0.00	0.13	0.13
760300 F&A Expenditures	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
***Total Expenditures	13,520.00	13,520.00	0.00	13,519.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,520.03	0.00	(3,520.03)	(3,520.03)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,520.03	0.00	(13,520.03)	(13,520.03)
***Total Revenue	0.00	0.00	0.00	13,520.03	0.00	(13,520.03)	(13,520.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 15CA43 - 2016 SBDC Central - CS

Status: Active
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: 61 - Salaries and Wages	582.00	582.00	0.00	0.00	0.00	582.00	582.00
65YF10 Full Fringe Benefit Distr Expe	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 65 - Fringe Benefits	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Direct Cost Expenditures	799.00	799.00	0.00	0.00	0.00	799.00	799.00
760300 F&A Expenditures	281.00	281.00	0.00	0.00	0.00	281.00	281.00
*Total: 76 - F&A and Internal Allocations	281.00	281.00	0.00	0.00	0.00	281.00	281.00
**Total Indirect Cost Expenditures	281.00	281.00	0.00	0.00	0.00	281.00	281.00
***Total Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 16C052 - UNH In-Kind Cost Share

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CS99 Memo cost share offset	0.00	0.00	(13,512.44)	(20,354.24)	0.00	20,354.24	20,354.24
71CSXS Memo cost share	0.00	0.00	5,800.00	12,641.80	0.00	(12,641.80)	(12,641.80)
Subtotal: Non-Travel Support	0.00	0.00	(7,712.44)	(7,712.44)	0.00	7,712.44	7,712.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(7,712.44)	(7,712.44)	0.00	7,712.44	7,712.44
**Total Direct Cost Expenditures	0.00	0.00	(7,712.44)	(7,712.44)	0.00	7,712.44	7,712.44
***Total Expenditures	0.00	0.00	(7,712.44)	(7,712.44)	0.00	7,712.44	7,712.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 159057 - 2016 SBDC Central
 Fund: 16C053 - Keene State In-Kind Cost Share

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CSXS Memo cost share	0.00	0.00	7,712.44	7,712.44	0.00	(7,712.44)	(7,712.44)
Subtotal: Non-Travel Support	0.00	0.00	7,712.44	7,712.44	0.00	(7,712.44)	(7,712.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	7,712.44	7,712.44	0.00	(7,712.44)	(7,712.44)
**Total Direct Cost Expenditures	0.00	0.00	7,712.44	7,712.44	0.00	(7,712.44)	(7,712.44)
***Total Expenditures	0.00	0.00	7,712.44	7,712.44	0.00	(7,712.44)	(7,712.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,848.75	4,848.76	99,581.95	(104,430.71)	(104,430.71)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	4,848.75	4,848.76	99,581.95	(104,430.71)	(104,430.71)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,934.65	1,934.65	39,733.20	(41,667.85)	(41,667.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	1,934.65	1,934.65	39,733.20	(41,667.85)	(41,667.85)
**Total Direct Cost Expenditures		0.00	0.00	6,783.40	6,783.41	139,315.15	(146,098.56)	(146,098.56)
***Total Expenditures		0.00	0.00	6,783.40	6,783.41	139,315.15	(146,098.56)	(146,098.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
Org: UESBCO - Concord

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10	Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures		464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures		464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,925.74	4,925.74	56,294.16	(61,219.90)	(61,219.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	4,925.74	4,925.74	56,294.16	(61,219.90)	(61,219.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,965.37	1,965.37	22,461.37	(24,426.74)	(24,426.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	1,965.37	1,965.37	22,461.37	(24,426.74)	(24,426.74)
**Total Direct Cost Expenditures		0.00	0.00	6,891.11	6,891.11	78,755.53	(85,646.64)	(85,646.64)
***Total Expenditures		0.00	0.00	6,891.11	6,891.11	78,755.53	(85,646.64)	(85,646.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 Org: UESBNA - Nashua

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,718.28	5,718.28	65,351.76	(71,070.04)	(71,070.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 61 - Salaries and Wages		0.00	0.00	5,718.28	5,718.25	65,351.76	(71,070.01)	(71,070.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,281.59	2,281.59	26,075.35	(28,356.94)	(28,356.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	2,281.59	2,281.59	26,075.35	(28,356.94)	(28,356.94)
**Total Direct Cost Expenditures		0.00	0.00	7,999.87	7,999.84	91,427.11	(99,426.95)	(99,426.95)
***Total Expenditures		0.00	0.00	7,999.87	7,999.84	91,427.11	(99,426.95)	(99,426.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,729.92	1,729.92	0.00	(1,729.92)	(1,729.92)
*Total: 61 - Salaries and Wages		0.00	0.00	1,729.92	1,729.92	0.00	(1,729.92)	(1,729.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	143.58	143.58	0.00	(143.58)	(143.58)
*Total: 65 - Fringe Benefits		0.00	0.00	143.58	143.58	0.00	(143.58)	(143.58)
**Total Direct Cost Expenditures		0.00	0.00	1,873.50	1,873.50	0.00	(1,873.50)	(1,873.50)
***Total Expenditures		0.00	0.00	1,873.50	1,873.50	0.00	(1,873.50)	(1,873.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,837.35	5,837.35	66,712.56	(72,549.91)	(72,549.91)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	5,837.35	5,837.36	66,712.56	(72,549.92)	(72,549.92)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,329.11	2,329.11	26,618.31	(28,947.42)	(28,947.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	2,329.11	2,329.11	26,618.31	(28,947.42)	(28,947.42)
**Total Direct Cost Expenditures		0.00	0.00	8,166.46	8,166.47	93,330.87	(101,497.34)	(101,497.34)
***Total Expenditures		0.00	0.00	8,166.46	8,166.47	93,330.87	(101,497.34)	(101,497.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UEWSBE - Paul School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,541.96	4,541.96	51,908.16	(56,450.12)	(56,450.12)
*Total: 61 - Salaries and Wages	0.00	0.00	4,541.96	4,541.96	51,908.16	(56,450.12)	(56,450.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,812.24	1,812.24	20,711.36	(22,523.60)	(22,523.60)
*Total: 65 - Fringe Benefits	0.00	0.00	1,812.24	1,812.24	20,711.36	(22,523.60)	(22,523.60)
**Total Direct Cost Expenditures	0.00	0.00	6,354.20	6,354.20	72,619.52	(78,973.72)	(78,973.72)
***Total Expenditures	0.00	0.00	6,354.20	6,354.20	72,619.52	(78,973.72)	(78,973.72)

Grant: 110259 - ERS-Food Security
 Fund: 110259 - ERS-Food Security

Status: Active
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	10/03/201	Approved For Preaward	NO
Sponsor ID:	58500040026	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/7/14 - 9/30/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,677.27	1,677.27	3,594.14	(5,271.41)	(5,271.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,924.00	39,924.00	0.00	0.00	0.00	39,924.00	39,924.00
615F10 PAT	0.00	0.00	0.00	37,645.78	0.00	(37,645.78)	(37,645.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,927.00	8,927.00	0.00	0.00	0.00	8,927.00	8,927.00
617BHO Operating Staff-Overtime	0.00	0.00	5.31	193.44	0.00	(193.44)	(193.44)
617F10 Operating Staff	0.00	0.00	109.88	7,297.26	533.84	(7,831.10)	(7,831.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,060.89	0.00	(1,060.89)	(1,060.89)
*Total: 61 - Salaries and Wages	48,851.00	48,851.00	1,792.46	47,874.64	4,127.98	(3,151.62)	(3,151.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.44	102.26	0.00	(102.26)	(102.26)
65YF10 Full Fringe Benefit Distr Expe	18,806.00	18,806.00	713.08	17,697.17	1,647.06	(538.23)	(538.23)
*Total: 65 - Fringe Benefits	18,806.00	18,806.00	713.52	17,799.43	1,647.06	(640.49)	(640.49)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
7112 Research Supplies	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
Subtotal: Non-Travel Support	2,343.00	2,343.00	0.00	13.92	0.00	2,329.08	2,329.08
*Total: 71 - Support (Travel & Non-Travel)	7,343.00	7,343.00	0.00	13.92	0.00	7,329.08	7,329.08
**Total Direct Cost Expenditures	75,000.00	75,000.00	2,505.98	65,687.99	5,775.04	3,536.97	3,536.97
***Total Expenditures	75,000.00	75,000.00	2,505.98	65,687.99	5,775.04	3,536.97	3,536.97
Revenue							
530000 Federal Programs	0.00	0.00	2,505.98	65,687.99	0.00	(65,687.99)	(65,687.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,505.98	65,687.99	0.00	(65,687.99)	(65,687.99)
***Total Revenue	0.00	0.00	2,505.98	65,687.99	0.00	(65,687.99)	(65,687.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 110259 - ERS-Food Security
 Fund: 15C974 - Cost Share

Status: Active
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name: Brucker, Debra L
 Sponsor: US Department of Agriculture
 Sponsor ID: 58500040026 CFDA #: 10.253
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/7/14 - 9/30/16

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
614F10 Academic Administrator	0.00	0.00	0.00	4,491.42	0.00	(4,491.42)	(4,491.42)
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	4,491.42	0.00	923.58	923.58
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	1,710.71	0.00	374.29	374.29
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	1,710.71	0.00	374.29	374.29
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	6,202.13	0.00	1,297.87	1,297.87
***Total Expenditures	7,500.00	7,500.00	0.00	6,202.13	0.00	1,297.87	1,297.87
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,491.42	0.00	(4,491.42)	(4,491.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,710.71	0.00	(1,710.71)	(1,710.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,202.13	0.00	(6,202.13)	(6,202.13)
***Total Revenue	0.00	0.00	0.00	6,202.13	0.00	(6,202.13)	(6,202.13)

Grant: 110287 - Food Security
 Fund: 110287 - Food Security

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Department of Agriculture	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	58500050098	CFDA #:	10.250	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	9/18/15 - 8/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	NO
									OTHER
									YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,677.27	1,677.27	19,168.75	(20,846.02)	(20,846.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,980.00	40,980.00	0.00	0.00	0.00	40,980.00	40,980.00
615F10 PAT	0.00	0.00	0.00	14,594.25	0.00	(14,594.25)	(14,594.25)
615NZ0 PAT Unallocated Budget (Bud Only)	24,115.00	24,115.00	0.00	0.00	0.00	24,115.00	24,115.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
*Total: 61 - Salaries and Wages	65,095.00	65,095.00	1,677.27	16,933.52	19,168.75	28,992.73	28,992.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.61	0.00	(55.61)	(55.61)
65YF10 Full Fringe Benefit Distr Expe	21,290.00	21,290.00	669.23	6,130.42	7,648.33	7,511.25	7,511.25
*Total: 65 - Fringe Benefits	21,290.00	21,290.00	669.23	6,186.03	7,648.33	7,455.64	7,455.64
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
7112 Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
Subtotal: Non-Travel Support	2,525.00	2,525.00	0.00	13.93	0.00	2,511.07	2,511.07
*Total: 71 - Support (Travel & Non-Travel)	4,525.00	4,525.00	0.00	13.93	0.00	4,511.07	4,511.07
**Total Direct Cost Expenditures	90,910.00	90,910.00	2,346.50	23,133.48	26,817.08	40,959.44	40,959.44
760300 F&A Expenditures	9,090.00	9,090.00	234.66	2,313.39	0.00	6,776.61	6,776.61
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	234.66	2,313.39	0.00	6,776.61	6,776.61
**Total Indirect Cost Expenditures	9,090.00	9,090.00	234.66	2,313.39	0.00	6,776.61	6,776.61
***Total Expenditures	100,000.00	100,000.00	2,581.16	25,446.87	26,817.08	47,736.05	47,736.05
Revenue							
530000 Federal Programs	0.00	0.00	2,581.16	25,446.87	0.00	(25,446.87)	(25,446.87)
*Total: 53 - Sponsored Programs	0.00	0.00	2,581.16	25,446.87	0.00	(25,446.87)	(25,446.87)
***Total Revenue	0.00	0.00	2,581.16	25,446.87	0.00	(25,446.87)	(25,446.87)

Grant: 110287 - Food Security
 Fund: 15CA35 - Food Security - CS

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US Department of Agriculture
 Sponsor ID: 58500050098 CFDA #: 10.250
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/18/15 - 8/30/18

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
614F10 Academic Administrator	0.00	0.00	0.00	2,861.17	0.00	(2,861.17)	(2,861.17)
*Total: 61 - Salaries and Wages	10,540.00	10,540.00	0.00	2,861.17	0.00	7,678.83	7,678.83
65YF10 Full Fringe Benefit Distr Expe	3,932.00	3,932.00	0.00	1,069.38	0.00	2,862.62	2,862.62
*Total: 65 - Fringe Benefits	3,932.00	3,932.00	0.00	1,069.38	0.00	2,862.62	2,862.62
**Total Direct Cost Expenditures	14,472.00	14,472.00	0.00	3,930.55	0.00	10,541.45	10,541.45
760300 F&A Expenditures	5,528.00	5,528.00	0.00	393.05	0.00	5,134.95	5,134.95
*Total: 76 - F&A and Internal Allocations	5,528.00	5,528.00	0.00	393.05	0.00	5,134.95	5,134.95
**Total Indirect Cost Expenditures	5,528.00	5,528.00	0.00	393.05	0.00	5,134.95	5,134.95
***Total Expenditures	20,000.00	20,000.00	0.00	4,323.60	0.00	15,676.40	15,676.40
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	393.05	0.00	(393.05)	(393.05)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,861.17	0.00	(2,861.17)	(2,861.17)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,069.38	0.00	(1,069.38)	(1,069.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,323.60	0.00	(4,323.60)	(4,323.60)
***Total Revenue	0.00	0.00	0.00	4,323.60	0.00	(4,323.60)	(4,323.60)

Grant: 13D071 - NH SPDG
 Fund: 13D071 - NH SPDG

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,846.86	0.00	(1,846.86)	(1,846.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,656.00	38,656.00	0.00	0.00	0.00	38,656.00	38,656.00
615F10 PAT	0.00	0.00	0.00	31,564.31	0.00	(31,564.31)	(31,564.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	145.57	0.00	(145.57)	(145.57)
617F10 Operating Staff	0.00	0.00	0.00	5,874.07	0.00	(5,874.07)	(5,874.07)
*Total: 61 - Salaries and Wages	38,656.00	38,656.00	0.00	39,430.81	0.00	(774.81)	(774.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
65YF10 Full Fringe Benefit Distr Expe	17,202.00	17,202.00	0.00	14,919.98	0.00	2,282.02	2,282.02
*Total: 65 - Fringe Benefits	17,202.00	17,202.00	0.00	14,932.21	0.00	2,269.79	2,269.79
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000 In-State Travel	0.00	0.00	268.38	4,988.93	0.00	(4,988.93)	(4,988.93)
710305 Registration Fees-Other	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
Subtotal: Travel	1,100.00	1,100.00	268.38	6,185.93	0.00	(5,085.93)	(5,085.93)
711100 Supplies-General	0.00	0.00	0.00	119.85	0.00	(119.85)	(119.85)
7112 Research Supplies	11,738.00	11,738.00	0.00	0.00	0.00	11,738.00	11,738.00
716110 Rentals-Copier	0.00	0.00	0.00	245.15	0.00	(245.15)	(245.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	999.92	0.00	(999.92)	(999.92)
718000 Telecom-General	0.00	0.00	0.00	40.05	0.00	(40.05)	(40.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,356.53	0.00	(2,356.53)	(2,356.53)
Subtotal: Non-Travel Support	11,738.00	11,738.00	0.00	3,761.56	0.00	7,976.44	7,976.44
*Total: 71 - Support (Travel & Non-Travel)	12,838.00	12,838.00	268.38	9,947.49	0.00	2,890.51	2,890.51
**Total Direct Cost Expenditures	68,696.00	68,696.00	268.38	64,310.51	0.00	4,385.49	4,385.49
760300 F&A Expenditures	10,304.00	10,304.00	40.26	9,646.44	0.00	657.56	657.56
*Total: 76 - F&A and Internal Allocations	10,304.00	10,304.00	40.26	9,646.44	0.00	657.56	657.56
**Total Indirect Cost Expenditures	10,304.00	10,304.00	40.26	9,646.44	0.00	657.56	657.56
***Total Expenditures	79,000.00	79,000.00	308.64	73,956.95	0.00	5,043.05	5,043.05
Revenue							
530100 NH State Programs	0.00	0.00	308.64	73,956.95	0.00	(73,956.95)	(73,956.95)
*Total: 53 - Sponsored Programs	0.00	0.00	308.64	73,956.95	0.00	(73,956.95)	(73,956.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D071 - NH SPDG
 Fund: 13D071 - NH SPDG

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 05231466 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	308.64	73,956.95	0.00	(73,956.95)	(73,956.95)

Grant: 13D071 - NH SPDG
 Fund: 15P164 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	2,669.55	0.00	(2,669.55)	(2,669.55)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	1,781.00
61CPEX Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: 61 - Salaries and Wages	7,135.00	7,135.00	0.00	3,044.55	0.00	4,090.45	4,090.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,571.17	2,571.17	0.00	1,013.96	0.00	1,557.21	1,557.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
*Total: 65 - Fringe Benefits	2,571.17	2,571.17	0.00	1,042.84	0.00	1,528.33	1,528.33
710000 In-State Travel	0.00	0.00	0.00	1,011.84	0.00	(1,011.84)	(1,011.84)
710305 Registration Fees-Other	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	0.00	0.00	0.00	1,076.84	0.00	(1,076.84)	(1,076.84)
711100 Supplies-General	0.00	0.00	0.00	120.08	0.00	(120.08)	(120.08)
7112 Research Supplies	20,228.90	20,228.90	0.00	0.00	0.00	20,228.90	20,228.90
716110 Rentals-Copier	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,180.00	0.00	(6,180.00)	(6,180.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	430.81	0.00	(430.81)	(430.81)
717200 Other Professional Services-General	0.00	0.00	0.00	2,688.19	0.00	(2,688.19)	(2,688.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,091.00	0.00	(16,091.00)	(16,091.00)
Subtotal: Non-Travel Support	20,228.90	20,228.90	0.00	25,510.11	0.00	(5,281.21)	(5,281.21)
*Total: 71 - Support (Travel & Non-Travel)	20,228.90	20,228.90	0.00	26,586.95	0.00	(6,358.05)	(6,358.05)
**Total Direct Cost Expenditures	29,935.07	29,935.07	0.00	30,674.34	0.00	(739.27)	(739.27)
760300 F&A Expenditures	4,490.16	4,490.16	0.00	4,601.09	0.00	(110.93)	(110.93)
*Total: 76 - F&A and Internal Allocations	4,490.16	4,490.16	0.00	4,601.09	0.00	(110.93)	(110.93)
**Total Indirect Cost Expenditures	4,490.16	4,490.16	0.00	4,601.09	0.00	(110.93)	(110.93)
***Total Expenditures	34,425.23	34,425.23	0.00	35,275.43	0.00	(850.20)	(850.20)
Revenue							
531300 Program Income-General	0.00	0.00	500.00	35,860.00	0.00	(35,860.00)	(35,860.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D071 - NH SPDG
 Fund: 15P164 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 05231466 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	500.00	35,860.00	0.00	(35,860.00)	(35,860.00)
***Total Revenue	0.00	0.00	500.00	35,860.00	0.00	(35,860.00)	(35,860.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D073 - NH DOE SWIFT
 Fund: 13D073 - NH DOE SWIFT

Status: Active
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	01/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	012815-55	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	57,448.19	0.00	(57,448.19)	(57,448.19)
615NZ0 PAT Unallocated Budget (Bud Only)	57,304.00	57,304.00	0.00	0.00	0.00	57,304.00	57,304.00
*Total: 61 - Salaries and Wages	57,304.00	57,304.00	0.00	57,448.19	0.00	(144.19)	(144.19)
65YF10 Full Fringe Benefit Distr Expe	22,062.00	22,062.00	0.00	21,688.32	0.00	373.68	373.68
*Total: 65 - Fringe Benefits	22,062.00	22,062.00	0.00	21,688.32	0.00	373.68	373.68
710000 In-State Travel	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
Subtotal: Travel	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
**Total Direct Cost Expenditures	79,366.00	79,366.00	0.00	79,249.21	0.00	116.79	116.79
760300 F&A Expenditures	20,634.00	20,634.00	0.00	20,604.75	0.00	29.25	29.25
*Total: 76 - F&A and Internal Allocations	20,634.00	20,634.00	0.00	20,604.75	0.00	29.25	29.25
**Total Indirect Cost Expenditures	20,634.00	20,634.00	0.00	20,604.75	0.00	29.25	29.25
***Total Expenditures	100,000.00	100,000.00	0.00	99,853.96	0.00	146.04	146.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	99,853.96	0.00	(99,853.96)	(99,853.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,853.96	0.00	(99,853.96)	(99,853.96)
***Total Revenue	0.00	0.00	0.00	99,853.96	0.00	(99,853.96)	(99,853.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D076 - NH Family Leadership FY 16-17
 Fund: 13D076 - NH Family Leadership FY 16-17

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	09/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	091615	CFDA #:	84.027	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/16/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,526.83	0.00	(8,526.83)	(8,526.83)
615NZ0 PAT Unallocated Budget (Bud Only)	10,333.00	10,333.00	0.00	0.00	0.00	10,333.00	10,333.00
617F10 Operating Staff	0.00	0.00	0.00	744.69	0.00	(744.69)	(744.69)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,009.41	0.00	(1,009.41)	(1,009.41)
*Total: 61 - Salaries and Wages	10,333.00	10,333.00	0.00	10,280.93	0.00	52.07	52.07
65YF10 Full Fringe Benefit Distr Expe	3,557.00	3,557.00	0.00	3,458.29	0.00	98.71	98.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.80	0.00	(84.80)	(84.80)
*Total: 65 - Fringe Benefits	3,557.00	3,557.00	0.00	3,543.09	0.00	13.91	13.91
**Total Direct Cost Expenditures	13,890.00	13,890.00	0.00	13,824.02	0.00	65.98	65.98
760300 F&A Expenditures	1,110.00	1,110.00	0.00	1,105.91	0.00	4.09	4.09
*Total: 76 - F&A and Internal Allocations	1,110.00	1,110.00	0.00	1,105.91	0.00	4.09	4.09
**Total Indirect Cost Expenditures	1,110.00	1,110.00	0.00	1,105.91	0.00	4.09	4.09
***Total Expenditures	15,000.00	15,000.00	0.00	14,929.93	0.00	70.07	70.07
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,929.93	0.00	(14,929.93)	(14,929.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,929.93	0.00	(14,929.93)	(14,929.93)
***Total Revenue	0.00	0.00	0.00	14,929.93	0.00	(14,929.93)	(14,929.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D077 - NH Family Leadership FY17
 Fund: 13D077 - NH Family Leadership FY17

Status: Active
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 091615 CFDA #: 84.027
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,258.00	10,258.00	0.00	0.00	0.00	10,258.00	10,258.00
*Total: 61 - Salaries and Wages	10,258.00	10,258.00	0.00	0.00	0.00	10,258.00	10,258.00
65YF10 Full Fringe Benefit Distr Expe	3,631.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00
*Total: 65 - Fringe Benefits	3,631.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00
**Total Direct Cost Expenditures	13,889.00	13,889.00	0.00	0.00	0.00	13,889.00	13,889.00
760300 F&A Expenditures	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
*Total: 76 - F&A and Internal Allocations	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
**Total Indirect Cost Expenditures	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D078 - NH SPDG
 Fund: 13D078 - NH SPDG

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 021016-051 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,366.00	12,366.00	0.00	0.00	0.00	12,366.00	12,366.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
*Total: 61 - Salaries and Wages	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
65YF10 Full Fringe Benefit Distr Expe	7,254.00	7,254.00	0.00	0.00	0.00	7,254.00	7,254.00
*Total: 65 - Fringe Benefits	7,254.00	7,254.00	0.00	0.00	0.00	7,254.00	7,254.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	10,572.00	10,572.00	0.00	0.00	0.00	10,572.00	10,572.00
716120 Rentals-Property or Room	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	10,572.00	10,572.00	1,000.00	1,000.00	0.00	9,572.00	9,572.00
*Total: 71 - Support (Travel & Non-Travel)	11,572.00	11,572.00	1,000.00	1,000.00	0.00	10,572.00	10,572.00
**Total Direct Cost Expenditures	38,273.00	38,273.00	1,000.00	1,000.00	0.00	37,273.00	37,273.00
760300 F&A Expenditures	5,666.00	5,666.00	150.00	150.00	0.00	5,516.00	5,516.00
*Total: 76 - F&A and Internal Allocations	5,666.00	5,666.00	150.00	150.00	0.00	5,516.00	5,516.00
**Total Indirect Cost Expenditures	5,666.00	5,666.00	150.00	150.00	0.00	5,516.00	5,516.00
***Total Expenditures	43,939.00	43,939.00	1,150.00	1,150.00	0.00	42,789.00	42,789.00
Revenue							
530100 NH State Programs	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)
***Total Revenue	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name:	Frankel, Barbara R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061516-067	CFDA #:	93.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/16 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNZ0 Student Labor Unallocated(Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
*Total: 61 - Salaries and Wages	38,850.00	38,850.00	0.00	0.00	0.00	38,850.00	38,850.00
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
*Total: 65 - Fringe Benefits	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
7112 Research Supplies	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
Subtotal: Non-Travel Support	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
*Total: 71 - Support (Travel & Non-Travel)	29,954.00	29,954.00	0.00	0.00	0.00	29,954.00	29,954.00
**Total Direct Cost Expenditures	71,430.00	71,430.00	0.00	0.00	0.00	71,430.00	71,430.00
760300 F&A Expenditures	18,570.00	18,570.00	0.00	0.00	0.00	18,570.00	18,570.00
*Total: 76 - F&A and Internal Allocations	18,570.00	18,570.00	0.00	0.00	0.00	18,570.00	18,570.00
**Total Indirect Cost Expenditures	18,570.00	18,570.00	0.00	0.00	0.00	18,570.00	18,570.00
***Total Expenditures	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D080 - Post-Secondary Transition Film
 Fund: 13D080 - Post-Secondary Transition Film

Status: Active
 FMGR: Habib, Daniel J

Type: Cooperative Agreement

PI Name: Habib, Daniel J
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
*Total: 61 - Salaries and Wages		4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
65YF10	Full Fringe Benefit Distr Expe	1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
*Total: 65 - Fringe Benefits		1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,989.00	5,989.00	0.00	0.00	0.00	5,989.00	5,989.00
Subtotal: Non-Travel Support		5,989.00	5,989.00	0.00	0.00	0.00	5,989.00	5,989.00
*Total: 71 - Support (Travel & Non-Travel)		5,989.00	5,989.00	0.00	0.00	0.00	5,989.00	5,989.00
730000	Subcontracts	3,095.00	3,095.00	0.00	0.00	0.00	3,095.00	3,095.00
*Total: 73 - Subcontracts		3,095.00	3,095.00	0.00	0.00	0.00	3,095.00	3,095.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Closing - BSC/Dept Review
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	174,151.36	0.00	(174,151.36)	(174,151.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	503,035.00	503,035.00	0.00	0.00	0.00	503,035.00	503,035.00
615F10	PAT	0.00	0.00	7,387.98	1,215,542.70	84,413.76	(1,299,956.46)	(1,299,956.46)
615NZ0	PAT Unallocated Budget (Bud Only)	1,071,675.00	1,071,675.00	0.00	0.00	0.00	1,071,675.00	1,071,675.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
617F10	Operating Staff	0.00	0.00	0.00	96,069.17	0.00	(96,069.17)	(96,069.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,433.25	0.00	(26,433.25)	(26,433.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,455.66	0.00	(3,455.66)	(3,455.66)
61SNSH	Student Labor	0.00	0.00	0.00	577.02	0.00	(577.02)	(577.02)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages		1,616,710.00	1,616,710.00	7,387.98	1,516,358.51	84,413.76	15,937.73	15,937.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	286.07	0.00	(286.07)	(286.07)
65YF10	Full Fringe Benefit Distr Expe	584,639.00	584,639.00	2,947.81	592,653.21	33,681.10	(41,695.31)	(41,695.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,071.64	0.00	(2,071.64)	(2,071.64)
*Total: 65 - Fringe Benefits		584,639.00	584,639.00	2,947.81	595,010.92	33,681.10	(44,053.02)	(44,053.02)
710	Travel	58,596.00	58,596.00	0.00	0.00	0.00	58,596.00	58,596.00
710000	In-State Travel	0.00	0.00	1.30	19,047.83	0.00	(19,047.83)	(19,047.83)
710100	Out-of-State Travel	0.00	0.00	0.00	8,626.33	0.00	(8,626.33)	(8,626.33)
710300	Conference Registration Fees	0.00	0.00	0.00	3,890.00	0.00	(3,890.00)	(3,890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	146.40	0.00	(146.40)	(146.40)
Subtotal: Travel		58,596.00	58,596.00	1.30	31,710.56	0.00	26,885.44	26,885.44
711000	Purchasing Cards	0.00	0.00	0.00	2,229.12	0.00	(2,229.12)	(2,229.12)
711100	Supplies-General	0.00	0.00	0.00	15,068.79	0.00	(15,068.79)	(15,068.79)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	15,331.69	0.00	(15,331.69)	(15,331.69)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,492.76	0.00	(1,492.76)	(1,492.76)
711162	Supplies-Office Supplies	0.00	0.00	0.00	133.68	0.00	(133.68)	(133.68)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,715.80	0.00	(8,715.80)	(8,715.80)
711172	Program Supplies	0.00	0.00	0.00	608.30	0.00	(608.30)	(608.30)
711178	Supplies- Training	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	9,066.06	0.00	(9,066.06)	(9,066.06)
7112	Research Supplies	(323,759.00)	(323,759.00)	0.00	0.00	0.00	(323,759.00)	(323,759.00)

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Closing - BSC/Dept Review
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	18,729.44	0.00	(18,729.44)	(18,729.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,302.82	0.00	(3,302.82)	(3,302.82)
714000 Postage-General	0.00	0.00	0.47	402.79	0.00	(402.79)	(402.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	429.90	0.00	(429.90)	(429.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.17	0.00	(6.17)	(6.17)
716110 Rentals-Copier	0.00	0.00	0.00	9,144.00	0.00	(9,144.00)	(9,144.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	39,449.51	0.00	(39,449.51)	(39,449.51)
716122 Rental off site research facilities	21,600.00	21,600.00	0.00	1,200.00	0.00	20,400.00	20,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	145,309.97	0.00	(145,309.97)	(145,309.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	769,250.00	769,250.00	0.00	0.00	0.00	769,250.00	769,250.00
718000 Telecom-General	0.00	0.00	0.00	449.12	1,311.00	(1,760.12)	(1,760.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,003.20	0.00	(1,003.20)	(1,003.20)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	207.95	0.00	(207.95)	(207.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,818.74	0.00	(26,818.74)	(26,818.74)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	96.79	0.00	(96.79)	(96.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,774.62	0.00	(1,774.62)	(1,774.62)
Subtotal: Non-Travel Support	467,091.00	467,091.00	0.47	302,022.25	1,311.00	163,757.75	163,757.75
*Total: 71 - Support (Travel & Non-Travel)	525,687.00	525,687.00	1.77	333,732.81	1,311.00	190,643.19	190,643.19
730001 Subcontracts 01	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730002 Subcontracts 02	0.00	0.00	0.00	39,298.57	0.00	(39,298.57)	(39,298.57)
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	39,298.57	0.00	30,701.43	30,701.43
**Total Direct Cost Expenditures	2,797,036.00	2,797,036.00	10,337.56	2,484,400.81	119,405.86	193,229.33	193,229.33
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	413,211.00	413,211.00	1,567.17	335,110.84	0.00	78,100.16	78,100.16
*Total: 76 - F&A and Internal Allocations	413,211.00	413,211.00	1,567.17	335,110.84	0.00	78,100.16	78,100.16
**Total Indirect Cost Expenditures	413,211.00	413,211.00	1,567.17	335,110.84	0.00	78,100.16	78,100.16
***Total Expenditures	3,210,247.00	3,210,247.00	11,904.73	2,819,511.65	119,405.86	271,329.49	271,329.49

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Closing - BSC/Dept Review
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name: Fox, Susan W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 04171350 CFDA #: 93.778
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/17/13 - 6/30/16

Fund Information

Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	11,904.73	2,819,511.65	0.00	(2,819,511.65)	(2,819,511.65)
*Total: 53 - Sponsored Programs	0.00	0.00	11,904.73	2,819,511.65	0.00	(2,819,511.65)	(2,819,511.65)
***Total Revenue	0.00	0.00	11,904.73	2,819,511.65	0.00	(2,819,511.65)	(2,819,511.65)

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,095.78	0.00	(1,095.78)	(1,095.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
615F10 PAT	0.00	0.00	0.00	86,039.65	0.00	(86,039.65)	(86,039.65)
615NZ0 PAT Unallocated Budget (Bud Only)	171,626.00	171,626.00	0.00	0.00	0.00	171,626.00	171,626.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	294.10	0.00	(294.10)	(294.10)
617F10 Operating Staff	0.00	0.00	0.00	4,997.03	0.00	(4,997.03)	(4,997.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,705.38	0.00	(9,705.38)	(9,705.38)
61SNSH Student Labor	0.00	0.00	0.00	289.76	0.00	(289.76)	(289.76)
*Total: 61 - Salaries and Wages	191,613.00	191,613.00	0.00	102,421.70	0.00	89,191.30	89,191.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.29	0.00	(23.29)	(23.29)
65YF10 Full Fringe Benefit Distr Expe	86,967.00	86,967.00	0.00	38,359.78	0.00	48,607.22	48,607.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.16	0.00	(779.16)	(779.16)
*Total: 65 - Fringe Benefits	86,967.00	86,967.00	0.00	39,162.23	0.00	47,804.77	47,804.77
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	0.00	1,838.57	0.00	(1,838.57)	(1,838.57)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,800.00	4,800.00	0.00	1,838.57	0.00	2,961.43	2,961.43
711000 Purchasing Cards	0.00	0.00	0.00	577.74	0.00	(577.74)	(577.74)
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	23,301.00	0.00	(23,301.00)	(23,301.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,047.60	0.00	(2,047.60)	(2,047.60)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	501.30	0.00	(501.30)	(501.30)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	909.45	0.00	(909.45)	(909.45)
714030 Postage-Express Mail	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
716110 Rentals-Copier	0.00	0.00	0.00	60.45	0.00	(60.45)	(60.45)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
717000 Consulting-General	147,363.00	147,363.00	0.00	0.00	0.00	147,363.00	147,363.00
717200 Other Professional Services-General	0.00	0.00	0.00	326,713.22	0.00	(326,713.22)	(326,713.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	174,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	617.76	0.00	(617.76)	(617.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
Subtotal: Non-Travel Support	323,763.00	323,763.00	0.00	357,251.28	0.00	(33,488.28)	(33,488.28)
*Total: 71 - Support (Travel & Non-Travel)	328,563.00	328,563.00	0.00	359,089.85	0.00	(30,526.85)	(30,526.85)
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
**Total Direct Cost Expenditures	607,143.00	607,143.00	0.00	525,673.78	0.00	81,469.22	81,469.22
760300 F&A Expenditures	91,072.00	91,072.00	0.00	78,850.98	0.00	12,221.02	12,221.02
*Total: 76 - F&A and Internal Allocations	91,072.00	91,072.00	0.00	78,850.98	0.00	12,221.02	12,221.02
**Total Indirect Cost Expenditures	91,072.00	91,072.00	0.00	78,850.98	0.00	12,221.02	12,221.02
***Total Expenditures	698,215.00	698,215.00	0.00	604,524.76	0.00	93,690.24	93,690.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	604,524.76	0.00	(604,524.76)	(604,524.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	604,524.76	0.00	(604,524.76)	(604,524.76)
***Total Revenue	0.00	0.00	0.00	604,524.76	0.00	(604,524.76)	(604,524.76)

Grant: 13H169 - OMBP-CORE
 Fund: 13H204 - OMBP-CORE FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,418.71	0.00	(1,418.71)	(1,418.71)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,366.40	0.00	(4,366.40)	(4,366.40)
615F10	PAT	0.00	0.00	4,112.44	66,406.40	52,716.29	(119,122.69)	(119,122.69)
615NZ0	PAT Unallocated Budget (Bud Only)	202,898.00	202,898.00	0.00	0.00	0.00	202,898.00	202,898.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.43	0.00	(85.43)	(85.43)
617F10	Operating Staff	0.00	0.00	0.00	2,979.21	0.00	(2,979.21)	(2,979.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	61.75	0.00	(61.75)	(61.75)
*Total: 61 - Salaries and Wages		202,898.00	202,898.00	4,112.44	75,317.90	52,716.29	74,863.81	74,863.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.18	0.00	(7.18)	(7.18)
65YF10	Full Fringe Benefit Distr Expe	75,681.00	75,681.00	1,640.85	28,230.99	21,033.80	26,416.21	26,416.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.19	0.00	(5.19)	(5.19)
*Total: 65 - Fringe Benefits		75,681.00	75,681.00	1,640.85	28,243.36	21,033.80	26,403.84	26,403.84
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	0.00	721.82	0.00	(721.82)	(721.82)
Subtotal: Travel		4,800.00	4,800.00	0.00	721.82	0.00	4,078.18	4,078.18
711100	Supplies-General	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	561.44	0.00	(561.44)	(561.44)
7112	Research Supplies	323,763.00	323,763.00	0.00	0.00	0.00	323,763.00	323,763.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	163.70	0.00	(163.70)	(163.70)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	5,000.00	166,551.50	7,000.00	(173,551.50)	(173,551.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	618.52	(618.52)	(618.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.48	617.76	0.00	(617.76)	(617.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.28	0.00	(5.28)	(5.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.40	0.00	(49.40)	(49.40)
Subtotal: Non-Travel Support		323,763.00	323,763.00	5,051.48	168,177.03	7,618.52	147,967.45	147,967.45
*Total: 71 - Support (Travel & Non-Travel)		328,563.00	328,563.00	5,051.48	168,898.85	7,618.52	152,045.63	152,045.63
**Total Direct Cost Expenditures		607,142.00	607,142.00	10,804.77	272,460.11	81,368.61	253,313.28	253,313.28
760300	F&A Expenditures	91,071.00	91,071.00	1,620.72	40,869.01	0.00	50,201.99	50,201.99
*Total: 76 - F&A and Internal Allocations		91,071.00	91,071.00	1,620.72	40,869.01	0.00	50,201.99	50,201.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H169 - OMBP-CORE
 Fund: 13H204 - OMBP-CORE FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	060513-86	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	91,071.00	91,071.00	1,620.72	40,869.01	0.00	50,201.99	50,201.99
***Total Expenditures	698,213.00	698,213.00	12,425.49	313,329.12	81,368.61	303,515.27	303,515.27
Revenue							
530100 NH State Programs	0.00	0.00	12,425.49	313,329.12	0.00	(313,329.12)	(313,329.12)
*Total: 53 - Sponsored Programs	0.00	0.00	12,425.49	313,329.12	0.00	(313,329.12)	(313,329.12)
***Total Revenue	0.00	0.00	12,425.49	313,329.12	0.00	(313,329.12)	(313,329.12)

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	YES
									OTHER
									NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	0.00	233,711.98	0.00	(233,711.98)	(233,711.98)
615NZ0 PAT Unallocated Budget (Bud Only)	277,002.00	277,002.00	0.00	0.00	0.00	277,002.00	277,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	191.50	0.00	(191.50)	(191.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	331.83	0.00	(331.83)	(331.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH Student Labor	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
*Total: 61 - Salaries and Wages	286,996.00	286,996.00	0.00	237,051.31	0.00	49,944.69	49,944.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
65YF10 Full Fringe Benefit Distr Expe	130,258.00	130,258.00	0.00	97,770.91	0.00	32,487.09	32,487.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
*Total: 65 - Fringe Benefits	130,258.00	130,258.00	0.00	97,998.54	0.00	32,259.46	32,259.46
710 Travel	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
710000 In-State Travel	0.00	0.00	0.00	136.53	0.00	(136.53)	(136.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
Subtotal: Travel	25,375.00	25,375.00	0.00	1,369.31	0.00	24,005.69	24,005.69
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,953.01	0.00	(1,953.01)	(1,953.01)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	807,352.00	807,352.00	0.00	0.00	0.00	807,352.00	807,352.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	690,839.30	0.00	(690,839.30)	(690,839.30)
718000 Telecom-General	0.00	0.00	0.00	93.74	0.00	(93.74)	(93.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	810.84	0.00	(810.84)	(810.84)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	642.43	0.00	(642.43)	(642.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	139.79	0.00	(139.79)	(139.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.02	0.00	(4.02)	(4.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,182.38	0.00	(1,182.38)	(1,182.38)
Subtotal: Non-Travel Support	807,352.00	807,352.00	0.00	696,299.30	0.00	111,052.70	111,052.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		
						Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	832,727.00	832,727.00	0.00	697,668.61	0.00	135,058.39	135,058.39
**Total Direct Cost Expenditures	1,249,981.00	1,249,981.00	0.00	1,032,718.46	0.00	217,262.54	217,262.54
760300 F&A Expenditures	187,498.00	187,498.00	0.00	154,907.77	0.00	32,590.23	32,590.23
*Total: 76 - F&A and Internal Allocations	187,498.00	187,498.00	0.00	154,907.77	0.00	32,590.23	32,590.23
**Total Indirect Cost Expenditures	187,498.00	187,498.00	0.00	154,907.77	0.00	32,590.23	32,590.23
***Total Expenditures	1,437,479.00	1,437,479.00	0.00	1,187,626.23	0.00	249,852.77	249,852.77
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,187,626.23	0.00	(1,187,626.23)	(1,187,626.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,187,626.23	0.00	(1,187,626.23)	(1,187,626.23)
***Total Revenue	0.00	0.00	0.00	1,187,626.23	0.00	(1,187,626.23)	(1,187,626.23)

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H205 - Medicaid HIT-HER FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,395.86	98,784.22	84,524.08	(183,308.30)	(183,308.30)
615NZ0 PAT Unallocated Budget (Bud Only)	314,714.00	314,714.00	0.00	0.00	0.00	314,714.00	314,714.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
61SNSH Student Labor	0.00	0.00	0.00	443.25	0.00	(443.25)	(443.25)
*Total: 61 - Salaries and Wages	314,714.00	314,714.00	7,395.86	101,001.72	84,524.08	129,188.20	129,188.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	147.84	0.00	(147.84)	(147.84)
65YF10 Full Fringe Benefit Distr Expe	117,388.00	117,388.00	2,950.94	37,120.79	33,725.10	46,542.11	46,542.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
*Total: 65 - Fringe Benefits	117,388.00	117,388.00	2,950.94	37,269.83	33,725.10	46,393.07	46,393.07
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710000 In-State Travel	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
710100 Out-of-State Travel	0.00	0.00	0.00	1,069.17	0.00	(1,069.17)	(1,069.17)
Subtotal: Travel	25,000.00	25,000.00	0.00	1,088.39	0.00	23,911.61	23,911.61
711100 Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
711132 Supplies-Software Incl Site License	0.00	0.00	204.00	931.85	0.00	(931.85)	(931.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	79.89	0.00	(79.89)	(79.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	893,095.00	893,095.00	0.00	0.00	0.00	893,095.00	893,095.00
717200 Other Professional Services-General	0.00	0.00	0.00	282,753.77	0.00	(282,753.77)	(282,753.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	269.00	(269.00)	(269.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	466.61	0.00	(466.61)	(466.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.81	0.00	(62.81)	(62.81)
Subtotal: Non-Travel Support	893,095.00	893,095.00	204.00	284,641.42	269.00	608,184.58	608,184.58
*Total: 71 - Support (Travel & Non-Travel)	918,095.00	918,095.00	204.00	285,729.81	269.00	632,096.19	632,096.19
**Total Direct Cost Expenditures	1,350,197.00	1,350,197.00	10,550.80	424,001.36	118,518.18	807,677.46	807,677.46
760300 F&A Expenditures	202,529.00	202,529.00	1,582.63	63,600.22	0.00	138,928.78	138,928.78
*Total: 76 - F&A and Internal Allocations	202,529.00	202,529.00	1,582.63	63,600.22	0.00	138,928.78	138,928.78
**Total Indirect Cost Expenditures	202,529.00	202,529.00	1,582.63	63,600.22	0.00	138,928.78	138,928.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H205 - Medicaid HIT-HER FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	YES
									OTHER
									NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,552,726.00	1,552,726.00	12,133.43	487,601.58	118,518.18	946,606.24	946,606.24
Revenue							
530100 NH State Programs	0.00	0.00	12,133.43	487,601.58	0.00	(487,601.58)	(487,601.58)
*Total: 53 - Sponsored Programs	0.00	0.00	12,133.43	487,601.58	0.00	(487,601.58)	(487,601.58)
***Total Revenue	0.00	0.00	12,133.43	487,601.58	0.00	(487,601.58)	(487,601.58)

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 12/20/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,763.00	24,763.00	0.00	0.00	0.00	24,763.00	24,763.00
615F10 PAT	0.00	0.00	0.00	223,776.30	0.00	(223,776.30)	(223,776.30)
615NZ0 PAT Unallocated Budget (Bud Only)	328,744.11	280,945.00	0.00	0.00	0.00	328,744.11	280,945.00
61SNSH Student Labor	0.00	0.00	0.00	1,627.69	0.00	(1,627.69)	(1,627.69)
*Total: 61 - Salaries and Wages	353,507.11	305,708.00	0.00	225,403.99	0.00	128,103.12	80,304.01
65YF10 Full Fringe Benefit Distr Expe	132,848.00	132,848.00	0.00	94,711.94	0.00	38,136.06	38,136.06
*Total: 65 - Fringe Benefits	132,848.00	132,848.00	0.00	94,711.94	0.00	38,136.06	38,136.06
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710000 In-State Travel	0.00	0.00	0.00	3,394.74	0.00	(3,394.74)	(3,394.74)
Subtotal: Travel	8,775.00	8,775.00	0.00	3,394.74	0.00	5,380.26	5,380.26
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	43,613.00	0.00	(43,613.00)	(43,613.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,197.00	0.00	(6,197.00)	(6,197.00)
711172 Program Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
711178 Supplies- Training	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112 Research Supplies	465,240.00	465,240.00	0.00	0.00	0.00	465,240.00	465,240.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	515,381.46	0.00	(515,381.46)	(515,381.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,435.55	0.00	(2,435.55)	(2,435.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
71C110 Advertsing-Print	0.00	0.00	0.00	6,902.50	0.00	(6,902.50)	(6,902.50)
Subtotal: Non-Travel Support	465,240.00	465,240.00	0.00	588,886.91	0.00	(123,646.91)	(123,646.91)
*Total: 71 - Support (Travel & Non-Travel)	474,015.00	474,015.00	0.00	592,281.65	0.00	(118,266.65)	(118,266.65)
**Total Direct Cost Expenditures	960,370.11	912,571.00	0.00	912,397.58	0.00	47,972.53	173.42
760300 F&A Expenditures	144,056.09	136,886.00	0.00	136,859.76	0.00	7,196.33	26.24
*Total: 76 - F&A and Internal Allocations	144,056.09	136,886.00	0.00	136,859.76	0.00	7,196.33	26.24
**Total Indirect Cost Expenditures	144,056.09	136,886.00	0.00	136,859.76	0.00	7,196.33	26.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	Approved For Preaward	NO
Sponsor ID:	060513-86	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 12/20/16	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,104,426.20	1,049,457.00	0.00	1,049,257.34	0.00	55,168.86	199.66
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,049,257.34	0.00	(1,049,257.34)	(1,049,257.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,049,257.34	0.00	(1,049,257.34)	(1,049,257.34)
***Total Revenue	0.00	0.00	0.00	1,049,257.34	0.00	(1,049,257.34)	(1,049,257.34)

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H206 - Adult Medicaid Quality FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC	
Resp Org:	UFIHPP	CFDA #:	93.778	IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 12/20/16	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,614.29	0.00	(22,614.29)	(22,614.29)
615NZ0 PAT Unallocated Budget (Bud Only)	26,699.00	26,699.00	0.00	0.00	0.00	26,699.00	26,699.00
*Total: 61 - Salaries and Wages	26,699.00	26,699.00	0.00	22,614.29	0.00	4,084.71	4,084.71
65YF10 Full Fringe Benefit Distr Expe	9,959.00	9,959.00	0.00	8,435.11	0.00	1,523.89	1,523.89
*Total: 65 - Fringe Benefits	9,959.00	9,959.00	0.00	8,435.11	0.00	1,523.89	1,523.89
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	38,619.44	0.00	(38,619.44)	(38,619.44)
7112 Research Supplies	170,455.28	119,004.00	0.00	0.00	0.00	170,455.28	119,004.00
717200 Other Professional Services-General	0.00	0.00	0.00	85,608.75	0.00	(85,608.75)	(85,608.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,221.00	(3,221.00)	(3,221.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	571.88	0.00	(571.88)	(571.88)
Subtotal: Non-Travel Support	170,455.28	119,004.00	0.00	125,812.57	3,221.00	41,421.71	(10,029.57)
*Total: 71 - Support (Travel & Non-Travel)	171,655.28	120,204.00	0.00	125,812.57	3,221.00	42,621.71	(8,829.57)
**Total Direct Cost Expenditures	208,313.28	156,862.00	0.00	156,861.97	3,221.00	48,230.31	(3,220.97)
760300 F&A Expenditures	31,248.65	23,530.00	0.00	23,529.29	0.00	7,719.36	0.71
*Total: 76 - F&A and Internal Allocations	31,248.65	23,530.00	0.00	23,529.29	0.00	7,719.36	0.71
**Total Indirect Cost Expenditures	31,248.65	23,530.00	0.00	23,529.29	0.00	7,719.36	0.71
***Total Expenditures	239,561.93	180,392.00	0.00	180,391.26	3,221.00	55,949.67	(3,220.26)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	180,391.26	0.00	(180,391.26)	(180,391.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,391.26	0.00	(180,391.26)	(180,391.26)
***Total Revenue	0.00	0.00	0.00	180,391.26	0.00	(180,391.26)	(180,391.26)

Grant: 13H172 - DCBCS Data Analysis
 Fund: 13H172 - DCBCS Data Analysis

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	060513-86	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	0.00	29,565.22	0.00	(29,565.22)	(29,565.22)
615NZ0 PAT Unallocated Budget (Bud Only)	21,006.00	21,006.00	0.00	0.00	0.00	21,006.00	21,006.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	0.00	29,565.22	0.00	1,434.78	1,434.78
65YF10 Full Fringe Benefit Distr Expe	14,074.00	14,074.00	0.00	12,450.81	0.00	1,623.19	1,623.19
*Total: 65 - Fringe Benefits	14,074.00	14,074.00	0.00	12,450.81	0.00	1,623.19	1,623.19
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,074.00	45,074.00	0.00	42,016.03	0.00	3,057.97	3,057.97
760300 F&A Expenditures	6,761.00	6,761.00	0.00	6,302.43	0.00	458.57	458.57
*Total: 76 - F&A and Internal Allocations	6,761.00	6,761.00	0.00	6,302.43	0.00	458.57	458.57
**Total Indirect Cost Expenditures	6,761.00	6,761.00	0.00	6,302.43	0.00	458.57	458.57
***Total Expenditures	51,835.00	51,835.00	0.00	48,318.46	0.00	3,516.54	3,516.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	48,318.46	0.00	(48,318.46)	(48,318.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,318.46	0.00	(48,318.46)	(48,318.46)
***Total Revenue	0.00	0.00	0.00	48,318.46	0.00	(48,318.46)	(48,318.46)

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(57,517.00)	(57,517.00)	0.00	0.00	0.00	(57,517.00)	(57,517.00)
615F10 PAT	0.00	0.00	0.00	331,635.62	0.00	(331,635.62)	(331,635.62)
615NZ0 PAT Unallocated Budget (Bud Only)	397,116.00	397,116.00	0.00	0.00	0.00	397,116.00	397,116.00
61SNSH Student Labor	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 61 - Salaries and Wages	339,599.00	339,599.00	0.00	331,672.62	0.00	7,926.38	7,926.38
65YF10 Full Fringe Benefit Distr Expe	145,548.00	145,548.00	0.00	141,710.67	0.00	3,837.33	3,837.33
*Total: 65 - Fringe Benefits	145,548.00	145,548.00	0.00	141,710.67	0.00	3,837.33	3,837.33
710 Travel	16,109.00	16,109.00	0.00	0.00	0.00	16,109.00	16,109.00
710000 In-State Travel	0.00	0.00	0.00	10,711.68	0.00	(10,711.68)	(10,711.68)
710100 Out-of-State Travel	0.00	0.00	0.00	2,222.47	0.00	(2,222.47)	(2,222.47)
710300 Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710305 Registration Fees-Other	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
Subtotal: Travel	16,109.00	16,109.00	0.00	14,039.65	0.00	2,069.35	2,069.35
711000 Purchasing Cards	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
711178 Supplies- Training	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112 Research Supplies	39,550.00	39,550.00	0.00	0.00	0.00	39,550.00	39,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	102.81	0.00	(102.81)	(102.81)
717200 Other Professional Services-General	0.00	0.00	0.00	151,496.58	0.00	(151,496.58)	(151,496.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	152,250.00	152,250.00	0.00	0.00	0.00	152,250.00	152,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
Subtotal: Non-Travel Support	191,800.00	191,800.00	0.00	151,930.78	0.00	39,869.22	39,869.22
*Total: 71 - Support (Travel & Non-Travel)	207,909.00	207,909.00	0.00	165,970.43	0.00	41,938.57	41,938.57
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	693,056.00	693,056.00	0.00	639,353.72	0.00	53,702.28	53,702.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	060513-86	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,958.00	103,958.00	0.00	95,903.12	0.00	8,054.88	8,054.88
*Total: 76 - F&A and Internal Allocations	103,958.00	103,958.00	0.00	95,903.12	0.00	8,054.88	8,054.88
**Total Indirect Cost Expenditures	103,958.00	103,958.00	0.00	95,903.12	0.00	8,054.88	8,054.88
***Total Expenditures	797,014.00	797,014.00	0.00	735,256.84	0.00	61,757.16	61,757.16
Revenue							
530100 NH State Programs	0.00	0.00	0.00	735,256.84	0.00	(735,256.84)	(735,256.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	735,256.84	0.00	(735,256.84)	(735,256.84)
***Total Revenue	0.00	0.00	0.00	735,256.84	0.00	(735,256.84)	(735,256.84)

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H207 - Money Follows Person PD FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	YES
									OTHER
									NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,378.61	102,629.12	72,888.29	(175,517.41)	(175,517.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	213,447.00	213,447.00	0.00	0.00	0.00	213,447.00	213,447.00
*Total: 61 - Salaries and Wages	213,447.00	213,447.00	6,378.61	102,629.12	72,888.29	37,929.59	37,929.59
65YF10 Full Fringe Benefit Distr Expe	80,622.00	80,622.00	2,545.06	38,517.33	29,082.43	13,022.24	13,022.24
*Total: 65 - Fringe Benefits	80,622.00	80,622.00	2,545.06	38,517.33	29,082.43	13,022.24	13,022.24
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000 In-State Travel	0.00	0.00	0.00	3,218.15	0.00	(3,218.15)	(3,218.15)
710100 Out-of-State Travel	0.00	0.00	0.00	323.80	0.00	(323.80)	(323.80)
710200 Foreign Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
710300 Conference Registration Fees	0.00	0.00	595.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	22,305.00	22,305.00	595.00	4,831.95	0.00	17,473.05	17,473.05
7112 Research Supplies	151,000.00	151,000.00	0.00	0.00	0.00	151,000.00	151,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	5,812.77	88,575.55	624.45	(89,200.00)	(89,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	496.92	(496.92)	(496.92)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	71.04	0.00	(71.04)	(71.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.48	5.48	0.00	(5.48)	(5.48)
Subtotal: Non-Travel Support	151,000.00	151,000.00	5,863.85	88,767.07	1,121.37	61,111.56	61,111.56
*Total: 71 - Support (Travel & Non-Travel)	173,305.00	173,305.00	6,458.85	93,599.02	1,121.37	78,584.61	78,584.61
**Total Direct Cost Expenditures	467,374.00	467,374.00	15,382.52	234,745.47	103,092.09	129,536.44	129,536.44
760300 F&A Expenditures	70,106.00	70,106.00	2,307.38	35,211.80	0.00	34,894.20	34,894.20
*Total: 76 - F&A and Internal Allocations	70,106.00	70,106.00	2,307.38	35,211.80	0.00	34,894.20	34,894.20
**Total Indirect Cost Expenditures	70,106.00	70,106.00	2,307.38	35,211.80	0.00	34,894.20	34,894.20
***Total Expenditures	537,480.00	537,480.00	17,689.90	269,957.27	103,092.09	164,430.64	164,430.64
Revenue							
530100 NH State Programs	0.00	0.00	17,689.90	269,957.27	0.00	(269,957.27)	(269,957.27)
*Total: 53 - Sponsored Programs	0.00	0.00	17,689.90	269,957.27	0.00	(269,957.27)	(269,957.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H207 - Money Follows Person PD FY16

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060513-86 CFDA #: 93.791
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,689.90	269,957.27	0.00	(269,957.27)	(269,957.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	59,812.46	0.00	(59,812.46)	(59,812.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,316.00	131,316.00	0.00	0.00	0.00	131,316.00	131,316.00
615F10 PAT	0.00	0.00	0.00	177,537.27	0.00	(177,537.27)	(177,537.27)
615NZ0 PAT Unallocated Budget (Bud Only)	149,966.00	149,966.00	0.00	0.00	0.00	149,966.00	149,966.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
617F10 Operating Staff	0.00	0.00	0.00	26,865.87	0.00	(26,865.87)	(26,865.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	53,691.96	0.00	(53,691.96)	(53,691.96)
61SNZ0 Student Labor Unallocated(Bud Only)	46,256.00	46,256.00	0.00	0.00	0.00	46,256.00	46,256.00
*Total: 61 - Salaries and Wages	359,672.00	359,672.00	0.00	319,359.59	0.00	40,312.41	40,312.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YF10 Full Fringe Benefit Distr Expe	144,745.00	144,745.00	0.00	105,967.49	0.00	38,777.51	38,777.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,305.10	0.00	(4,305.10)	(4,305.10)
*Total: 65 - Fringe Benefits	144,745.00	144,745.00	0.00	110,292.34	0.00	34,452.66	34,452.66
710 Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710000 In-State Travel	0.00	0.00	166.34	10,246.93	0.00	(10,246.93)	(10,246.93)
710100 Out-of-State Travel	0.00	0.00	0.00	12,929.96	0.00	(12,929.96)	(12,929.96)
710300 Conference Registration Fees	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
710305 Registration Fees-Other	0.00	0.00	40.00	6,150.00	0.00	(6,150.00)	(6,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	915.02	0.00	(915.02)	(915.02)
Subtotal: Travel	19,500.00	19,500.00	206.34	35,441.91	0.00	(15,941.91)	(15,941.91)
711100 Supplies-General	0.00	0.00	0.00	3,148.55	0.00	(3,148.55)	(3,148.55)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,775.60	0.00	(1,775.60)	(1,775.60)
711172 Program Supplies	0.00	0.00	0.00	38.51	0.00	(38.51)	(38.51)
7112 Research Supplies	418,438.00	418,438.00	0.00	0.00	0.00	418,438.00	418,438.00
713000 Printing & Copying-General	0.00	0.00	0.00	800.45	0.00	(800.45)	(800.45)
714000 Postage-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
716110 Rentals-Copier	0.00	0.00	0.00	1,542.02	0.00	(1,542.02)	(1,542.02)

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	7,576.92	0.00	(7,576.92)	(7,576.92)
717200 Other Professional Services-General	0.00	0.00	3,000.00	201,518.75	104,000.00	(305,518.75)	(305,518.75)
718000 Telecom-General	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
718008 Telecom-Internet Services	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,110.82	0.00	(7,110.82)	(7,110.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support	418,438.00	418,438.00	3,000.00	223,923.17	104,000.00	90,514.83	90,514.83
*Total: 71 - Support (Travel & Non-Travel)	437,938.00	437,938.00	3,206.34	259,365.08	104,000.00	74,572.92	74,572.92
**Total Direct Cost Expenditures	942,355.00	942,355.00	3,206.34	689,017.01	104,000.00	149,337.99	149,337.99
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	141,353.00	141,353.00	480.95	103,352.40	0.00	38,000.60	38,000.60
*Total: 76 - F&A and Internal Allocations	141,353.00	141,353.00	480.95	103,352.40	0.00	38,000.60	38,000.60
**Total Indirect Cost Expenditures	141,353.00	141,353.00	480.95	103,352.40	0.00	38,000.60	38,000.60
***Total Expenditures	1,083,708.00	1,083,708.00	3,687.29	792,369.41	104,000.00	187,338.59	187,338.59
Revenue							
530100 NH State Programs	0.00	0.00	3,687.29	792,369.41	0.00	(792,369.41)	(792,369.41)
*Total: 53 - Sponsored Programs	0.00	0.00	3,687.29	792,369.41	0.00	(792,369.41)	(792,369.41)
***Total Revenue	0.00	0.00	3,687.29	792,369.41	0.00	(792,369.41)	(792,369.41)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,408.13	0.00	(17,408.13)	(17,408.13)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	47,101.81	18,136.80	(65,238.61)	(65,238.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
615NZ0 PAT Unallocated Budget (Bud Only)	56,347.00	56,347.00	0.00	0.00	0.00	56,347.00	56,347.00
*Total: 61 - Salaries and Wages	128,451.00	128,451.00	0.00	64,509.94	18,136.80	45,804.26	45,804.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.66	0.00	(1,438.66)	(1,438.66)
65YF10 Full Fringe Benefit Distr Expe	38,864.00	38,864.00	0.00	17,849.65	7,236.58	13,777.77	13,777.77
*Total: 65 - Fringe Benefits	38,864.00	38,864.00	0.00	19,288.31	7,236.58	12,339.11	12,339.11
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7201U1 NBFA-UG Scholarships	0.00	0.00	17,624.00	17,624.00	0.00	(17,624.00)	(17,624.00)
721100 Assistantships	326,481.00	326,481.00	0.00	0.00	0.00	326,481.00	326,481.00
722200 Participant Support	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,375.00	0.00	(19,375.00)	(19,375.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	121,045.00	0.00	(121,045.00)	(121,045.00)
*Total: 72 - Student and/or Participant Support	375,481.00	375,481.00	17,624.00	158,044.00	0.00	217,437.00	217,437.00
**Total Direct Cost Expenditures	543,296.00	543,296.00	17,624.00	241,842.25	25,373.38	276,080.37	276,080.37
760300 F&A Expenditures	71,086.00	71,086.00	0.00	39,412.21	0.00	31,673.79	31,673.79
*Total: 76 - F&A and Internal Allocations	71,086.00	71,086.00	0.00	39,412.21	0.00	31,673.79	31,673.79
**Total Indirect Cost Expenditures	71,086.00	71,086.00	0.00	39,412.21	0.00	31,673.79	31,673.79
***Total Expenditures	614,382.00	614,382.00	17,624.00	281,254.46	25,373.38	307,754.16	307,754.16
Revenue							
530100 NH State Programs	0.00	0.00	17,624.00	281,254.46	0.00	(281,254.46)	(281,254.46)
*Total: 53 - Sponsored Programs	0.00	0.00	17,624.00	281,254.46	0.00	(281,254.46)	(281,254.46)
***Total Revenue	0.00	0.00	17,624.00	281,254.46	0.00	(281,254.46)	(281,254.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,074.77	0.00	(39,074.77)	(39,074.77)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,038.22	0.00	(7,038.22)	(7,038.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,534.00	55,534.00	0.00	0.00	0.00	55,534.00	55,534.00
615NZ0 PAT Unallocated Budget (Bud Only)	51,984.00	51,984.00	0.00	0.00	0.00	51,984.00	51,984.00
*Total: 61 - Salaries and Wages	107,518.00	107,518.00	0.00	46,112.99	0.00	61,405.01	61,405.01
65YF10 Full Fringe Benefit Distr Expe	42,121.00	42,121.00	0.00	17,456.01	0.00	24,664.99	24,664.99
*Total: 65 - Fringe Benefits	42,121.00	42,121.00	0.00	17,456.01	0.00	24,664.99	24,664.99
**Total Direct Cost Expenditures	149,639.00	149,639.00	0.00	63,569.00	0.00	86,070.00	86,070.00
760300 F&A Expenditures	54,980.00	54,980.00	0.00	24,283.20	0.00	30,696.80	30,696.80
*Total: 76 - F&A and Internal Allocations	54,980.00	54,980.00	0.00	24,283.20	0.00	30,696.80	30,696.80
**Total Indirect Cost Expenditures	54,980.00	54,980.00	0.00	24,283.20	0.00	30,696.80	30,696.80
***Total Expenditures	204,619.00	204,619.00	0.00	87,852.20	0.00	116,766.80	116,766.80
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,283.20	0.00	(24,283.20)	(24,283.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,112.99	0.00	(46,112.99)	(46,112.99)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,456.01	0.00	(17,456.01)	(17,456.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	87,852.20	0.00	(87,852.20)	(87,852.20)
***Total Revenue	0.00	0.00	0.00	87,852.20	0.00	(87,852.20)	(87,852.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H190 - MIECHV FY16
 Fund: 13H190 - MIECHV FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,279.00	13,125.42	0.00	(13,125.42)	(13,125.42)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,759.63	0.00	(23,759.63)	(23,759.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,870.00	107,870.00	0.00	0.00	0.00	107,870.00	107,870.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	63,762.87	0.00	(63,762.87)	(63,762.87)
615NZ0 PAT Unallocated Budget (Bud Only)	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
617F10 Operating Staff	0.00	0.00	0.00	10,392.84	0.00	(10,392.84)	(10,392.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	28,244.00	28,244.00	0.00	0.00	0.00	28,244.00	28,244.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,698.75	0.00	(1,698.75)	(1,698.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
61SNSH Student Labor	0.00	0.00	0.00	4,366.36	0.00	(4,366.36)	(4,366.36)
61SNWS College Work Study	0.00	0.00	0.00	865.45	0.00	(865.45)	(865.45)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	152,565.00	152,565.00	10,279.00	117,992.47	0.00	34,572.53	34,572.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	853.16	1,092.25	0.00	(1,092.25)	(1,092.25)
65YF10 Full Fringe Benefit Distr Expe	49,914.00	49,914.00	0.00	36,591.09	0.00	13,322.91	13,322.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.23	0.00	(142.23)	(142.23)
*Total: 65 - Fringe Benefits	49,914.00	49,914.00	853.16	37,825.57	0.00	12,088.43	12,088.43
710 Travel	7,962.00	7,962.00	0.00	0.00	0.00	7,962.00	7,962.00
710000 In-State Travel	0.00	0.00	0.00	2,317.63	0.00	(2,317.63)	(2,317.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	89.47	0.00	(89.47)	(89.47)
Subtotal: Travel	7,962.00	7,962.00	0.00	2,407.10	0.00	5,554.90	5,554.90
711100 Supplies-General	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	618.74	0.00	(618.74)	(618.74)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	161.30	0.00	(161.30)	(161.30)
7112 Research Supplies	12,524.00	12,524.00	0.00	0.00	0.00	12,524.00	12,524.00
711200 Research Supplies	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
713000 Printing & Copying-General	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
714000 Postage-General	0.00	0.00	0.00	278.47	0.00	(278.47)	(278.47)
716110 Rentals-Copier	0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H190 - MIECHV FY16
 Fund: 13H190 - MIECHV FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,731.00	11,985.04	(13,716.04)	(13,716.04)
718000 Telecom-General	0.00	0.00	0.00	160.06	0.00	(160.06)	(160.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.13	0.00	(6.13)	(6.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.37	0.00	(29.37)	(29.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	77,524.00	77,524.00	0.00	6,011.27	11,985.04	59,527.69	59,527.69
*Total: 71 - Support (Travel & Non-Travel)	85,486.00	85,486.00	0.00	8,418.37	11,985.04	65,082.59	65,082.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
**Total Direct Cost Expenditures	287,965.00	287,965.00	11,132.16	166,516.41	11,985.04	109,463.55	109,463.55
760300 F&A Expenditures	43,195.00	43,195.00	1,669.83	24,635.52	0.00	18,559.48	18,559.48
*Total: 76 - F&A and Internal Allocations	43,195.00	43,195.00	1,669.83	24,635.52	0.00	18,559.48	18,559.48
**Total Indirect Cost Expenditures	43,195.00	43,195.00	1,669.83	24,635.52	0.00	18,559.48	18,559.48
***Total Expenditures	331,160.00	331,160.00	12,801.99	191,151.93	11,985.04	128,023.03	128,023.03
Revenue							
530100 NH State Programs	0.00	0.00	12,801.99	191,151.93	0.00	(191,151.93)	(191,151.93)
*Total: 53 - Sponsored Programs	0.00	0.00	12,801.99	191,151.93	0.00	(191,151.93)	(191,151.93)
***Total Revenue	0.00	0.00	12,801.99	191,151.93	0.00	(191,151.93)	(191,151.93)

Grant: 13H197 - Epidemiological Suppor FY16
 Fund: 13H197 - Epidemiological Suppor FY16

Status: Closing - BSC/Dept Review
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	052715-27	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	76,619.05	0.00	(76,619.05)	(76,619.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,728.00	77,728.00	0.00	0.00	0.00	77,728.00	77,728.00
*Total: 61 - Salaries and Wages	77,728.00	77,728.00	0.00	76,619.05	0.00	1,108.95	1,108.95
65YF10 Full Fringe Benefit Distr Expe	29,925.00	29,925.00	0.00	28,648.40	0.00	1,276.60	1,276.60
*Total: 65 - Fringe Benefits	29,925.00	29,925.00	0.00	28,648.40	0.00	1,276.60	1,276.60
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,593.64	0.00	(1,593.64)	(1,593.64)
710300 Conference Registration Fees	0.00	0.00	(485.00)	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel	7,000.00	7,000.00	(485.00)	1,748.64	0.00	5,251.36	5,251.36
711100 Supplies-General	0.00	0.00	0.00	108.58	0.00	(108.58)	(108.58)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	322.39	0.00	(322.39)	(322.39)
7112 Research Supplies	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
Subtotal: Non-Travel Support	4,395.00	4,395.00	0.00	1,925.97	0.00	2,469.03	2,469.03
*Total: 71 - Support (Travel & Non-Travel)	11,395.00	11,395.00	(485.00)	3,674.61	0.00	7,720.39	7,720.39
**Total Direct Cost Expenditures	119,048.00	119,048.00	(485.00)	108,942.06	0.00	10,105.94	10,105.94
760300 F&A Expenditures	30,952.00	30,952.00	(126.10)	28,324.91	0.00	2,627.09	2,627.09
*Total: 76 - F&A and Internal Allocations	30,952.00	30,952.00	(126.10)	28,324.91	0.00	2,627.09	2,627.09
**Total Indirect Cost Expenditures	30,952.00	30,952.00	(126.10)	28,324.91	0.00	2,627.09	2,627.09
***Total Expenditures	150,000.00	150,000.00	(611.10)	137,266.97	0.00	12,733.03	12,733.03
Revenue							
530100 NH State Programs	0.00	0.00	(611.10)	137,266.97	0.00	(137,266.97)	(137,266.97)
*Total: 53 - Sponsored Programs	0.00	0.00	(611.10)	137,266.97	0.00	(137,266.97)	(137,266.97)
***Total Revenue	0.00	0.00	(611.10)	137,266.97	0.00	(137,266.97)	(137,266.97)

Grant: 13H198 - Epidemiological Support FY17
 Fund: 13H198 - Epidemiological Support FY17

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	052715-27	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,259.14	6,259.14	71,532.86	(77,792.00)	(77,792.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,060.00	80,060.00	0.00	0.00	0.00	80,060.00	80,060.00
*Total: 61 - Salaries and Wages	80,060.00	80,060.00	6,259.14	6,259.14	71,532.86	2,268.00	2,268.00
65YF10 Full Fringe Benefit Distr Expe	30,823.00	30,823.00	2,497.38	2,497.38	28,541.61	(215.99)	(215.99)
*Total: 65 - Fringe Benefits	30,823.00	30,823.00	2,497.38	2,497.38	28,541.61	(215.99)	(215.99)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	6,000.00	6,000.00	400.00	400.00	0.00	5,600.00	5,600.00
7112 Research Supplies	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
Subtotal: Non-Travel Support	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
*Total: 71 - Support (Travel & Non-Travel)	8,165.00	8,165.00	400.00	400.00	0.00	7,765.00	7,765.00
**Total Direct Cost Expenditures	119,048.00	119,048.00	9,156.52	9,156.52	100,074.47	9,817.01	9,817.01
760300 F&A Expenditures	30,952.00	30,952.00	2,380.70	2,380.70	0.00	28,571.30	28,571.30
*Total: 76 - F&A and Internal Allocations	30,952.00	30,952.00	2,380.70	2,380.70	0.00	28,571.30	28,571.30
**Total Indirect Cost Expenditures	30,952.00	30,952.00	2,380.70	2,380.70	0.00	28,571.30	28,571.30
***Total Expenditures	150,000.00	150,000.00	11,537.22	11,537.22	100,074.47	38,388.31	38,388.31
Revenue							
530100 NH State Programs	0.00	0.00	11,537.22	11,537.22	0.00	(11,537.22)	(11,537.22)
*Total: 53 - Sponsored Programs	0.00	0.00	11,537.22	11,537.22	0.00	(11,537.22)	(11,537.22)
***Total Revenue	0.00	0.00	11,537.22	11,537.22	0.00	(11,537.22)	(11,537.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H201 - CPE FY16
 Fund: 13H201 - CPE FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shannon, Patrick

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST		26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		Sefa Classification	NO
						Uniform Guidance			OTHER
									YES

Org: UFSWPS - PI Patrick Shannon

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	0.00	0.00	245,065.80	0.00	(245,065.80)	(245,065.80)
615NZ0 PAT Unallocated Budget (Bud Only)	336,702.00	336,702.00	0.00	0.00	0.00	336,702.00	336,702.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
617F10 Operating Staff	0.00	0.00	0.00	86,649.52	0.00	(86,649.52)	(86,649.52)
*Total: 61 - Salaries and Wages	336,702.00	336,702.00	0.00	331,798.63	0.00	4,903.37	4,903.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
65YF10 Full Fringe Benefit Distr Expe	124,232.00	124,232.00	0.00	124,034.96	0.00	197.04	197.04
*Total: 65 - Fringe Benefits	124,232.00	124,232.00	0.00	124,041.97	0.00	190.03	190.03
710000 In-State Travel	0.00	0.00	0.00	9,759.15	0.00	(9,759.15)	(9,759.15)
710100 Out-of-State Travel	0.00	0.00	0.00	4,513.36	0.00	(4,513.36)	(4,513.36)
710300 Conference Registration Fees	0.00	0.00	0.00	5,992.00	0.00	(5,992.00)	(5,992.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,326.15	0.00	(4,326.15)	(4,326.15)
Subtotal: Travel	0.00	0.00	0.00	26,230.66	0.00	(26,230.66)	(26,230.66)
711100 Supplies-General	0.00	0.00	0.00	17,993.90	0.00	(17,993.90)	(17,993.90)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	885.35	0.00	(885.35)	(885.35)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	215.43	0.00	(215.43)	(215.43)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,118.98	0.00	(3,118.98)	(3,118.98)
7112 Research Supplies	123,050.00	123,050.00	0.00	0.00	0.00	123,050.00	123,050.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,640.55	0.00	(1,640.55)	(1,640.55)
714025 Postage-Direct Mail	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716110 Rentals-Copier	0.00	0.00	0.00	592.45	0.00	(592.45)	(592.45)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,451.00	0.00	(7,451.00)	(7,451.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,715.91	0.00	(22,715.91)	(22,715.91)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	749.05	0.00	(749.05)	(749.05)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,960.71	0.00	(1,960.71)	(1,960.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	560.16	0.00	(560.16)	(560.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H201 - CPE FY16
 Fund: 13H201 - CPE FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shannon, Patrick

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,087.47	0.00	(10,087.47)	(10,087.47)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	434.48	0.00	(434.48)	(434.48)
Subtotal: Non-Travel Support	123,050.00	123,050.00	0.00	68,640.73	0.00	54,409.27	54,409.27
*Total: 71 - Support (Travel & Non-Travel)	123,050.00	123,050.00	0.00	94,871.39	0.00	28,178.61	28,178.61
**Total Direct Cost Expenditures	583,984.00	583,984.00	0.00	550,711.99	0.00	33,272.01	33,272.01
760300 F&A Expenditures	151,835.00	151,835.00	0.00	143,185.20	0.00	8,649.80	8,649.80
*Total: 76 - F&A and Internal Allocations	151,835.00	151,835.00	0.00	143,185.20	0.00	8,649.80	8,649.80
**Total Indirect Cost Expenditures	151,835.00	151,835.00	0.00	143,185.20	0.00	8,649.80	8,649.80
***Total Expenditures	735,819.00	735,819.00	0.00	693,897.19	0.00	41,921.81	41,921.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	693,897.19	0.00	(693,897.19)	(693,897.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	693,897.19	0.00	(693,897.19)	(693,897.19)
***Total Revenue	0.00	0.00	0.00	693,897.19	0.00	(693,897.19)	(693,897.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H201 - CPE FY16
 Fund: 15CA11 - CPE FY16 - CS

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shannon, Patrick

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	NO
									OTHER
									YES

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,570.36	0.00	(42,570.36)	(42,570.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	20,801.35	0.00	(20,801.35)	(20,801.35)
615NZ0 PAT Unallocated Budget (Bud Only)	95,296.00	95,296.00	0.00	0.00	0.00	95,296.00	95,296.00
*Total: 61 - Salaries and Wages	95,296.00	95,296.00	0.00	63,371.71	0.00	31,924.29	31,924.29
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,637.30	0.00	(23,637.30)	(23,637.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	23,637.30	0.00	(23,637.30)	(23,637.30)
**Total Direct Cost Expenditures	95,296.00	95,296.00	0.00	87,009.01	0.00	8,286.99	8,286.99
760300 F&A Expenditures	36,403.00	36,403.00	0.00	30,627.15	0.00	5,775.85	5,775.85
*Total: 76 - F&A and Internal Allocations	36,403.00	36,403.00	0.00	30,627.15	0.00	5,775.85	5,775.85
**Total Indirect Cost Expenditures	36,403.00	36,403.00	0.00	30,627.15	0.00	5,775.85	5,775.85
***Total Expenditures	131,699.00	131,699.00	0.00	117,636.16	0.00	14,062.84	14,062.84
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,627.15	0.00	(30,627.15)	(30,627.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	63,371.71	0.00	(63,371.71)	(63,371.71)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,637.30	0.00	(23,637.30)	(23,637.30)
*Total: 5Z - Transfers In	0.00	0.00	0.00	117,636.16	0.00	(117,636.16)	(117,636.16)
***Total Revenue	0.00	0.00	0.00	117,636.16	0.00	(117,636.16)	(117,636.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H201 - CPE FY16
 Fund: 15P174 - CPE Program Income FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shannon, Patrick

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	155.36	0.00	(155.36)	(155.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,185.89	0.00	(13,185.89)	(13,185.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	13,341.25	0.00	(13,341.25)	(13,341.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	13,341.25	0.00	(13,341.25)	(13,341.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,341.25	0.00	(13,341.25)	(13,341.25)
760300 F&A Expenditures	0.00	0.00	0.00	3,468.75	0.00	(3,468.75)	(3,468.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,468.75	0.00	(3,468.75)	(3,468.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,468.75	0.00	(3,468.75)	(3,468.75)
***Total Expenditures	0.00	0.00	0.00	16,810.00	0.00	(16,810.00)	(16,810.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	16,810.00	0.00	(16,810.00)	(16,810.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,810.00	0.00	(16,810.00)	(16,810.00)
***Total Revenue	0.00	0.00	0.00	16,810.00	0.00	(16,810.00)	(16,810.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H201 - CPE FY16
 Fund: 17C008 - CPE External Cost Share-Cash FY16

Status: Closing - BSC/Dept Review
 FMGR: Shannon, Patrick
 Type: Cooperative Agreement

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	050814-42	Term Date:		Budget Controls	DOC
CFDA #:	93.658	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UFSW00	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16			Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	683.00	683.00	0.00	0.00	0.00	683.00	683.00
711200 Research Supplies	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
Subtotal: Non-Travel Support	683.00	683.00	0.00	683.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	683.00	683.00	0.00	683.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	683.00	683.00	0.00	683.00	0.00	0.00	0.00
760300 F&A Expenditures	239.80	239.80	0.00	240.42	0.00	(0.62)	(0.62)
*Total: 76 - F&A and Internal Allocations	239.80	239.80	0.00	240.42	0.00	(0.62)	(0.62)
**Total Indirect Cost Expenditures	239.80	239.80	0.00	240.42	0.00	(0.62)	(0.62)
***Total Expenditures	922.80	922.80	0.00	923.42	0.00	(0.62)	(0.62)
Revenue							
532000 Cost Sharing	0.00	0.00	(0.62)	922.80	0.00	(922.80)	(922.80)
*Total: 53 - Sponsored Programs	0.00	0.00	(0.62)	922.80	0.00	(922.80)	(922.80)
***Total Revenue	0.00	0.00	(0.62)	922.80	0.00	(922.80)	(922.80)

Grant: 13H202 - CPE FY17
 Fund: 13H202 - CPE FY17

Status: Active
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	20,339.44	20,339.44	232,450.80	(252,790.24)	(252,790.24)
615NZ0 PAT Unallocated Budget (Bud Only)	342,512.00	342,512.00	0.00	0.00	0.00	342,512.00	342,512.00
617F10 Operating Staff	0.00	0.00	3,726.98	3,726.98	84,704.00	(88,430.98)	(88,430.98)
*Total: 61 - Salaries and Wages	342,512.00	342,512.00	24,066.42	24,066.42	317,154.80	1,290.78	1,290.78
65YF10 Full Fringe Benefit Distr Expe	126,939.00	126,939.00	9,602.51	9,602.51	126,544.76	(9,208.27)	(9,208.27)
*Total: 65 - Fringe Benefits	126,939.00	126,939.00	9,602.51	9,602.51	126,544.76	(9,208.27)	(9,208.27)
710300 Conference Registration Fees	0.00	0.00	490.00	490.00	0.00	(490.00)	(490.00)
710305 Registration Fees-Other	0.00	0.00	547.00	547.00	0.00	(547.00)	(547.00)
Subtotal: Travel	0.00	0.00	1,037.00	1,037.00	0.00	(1,037.00)	(1,037.00)
711100 Supplies-General	0.00	0.00	303.28	303.28	0.00	(303.28)	(303.28)
7112 Research Supplies	122,510.00	122,510.00	0.00	0.00	0.00	122,510.00	122,510.00
718000 Telecom-General	0.00	0.00	0.00	0.00	771.90	(771.90)	(771.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.10	70.10	0.00	(70.10)	(70.10)
Subtotal: Non-Travel Support	122,510.00	122,510.00	373.38	373.38	771.90	121,364.72	121,364.72
*Total: 71 - Support (Travel & Non-Travel)	122,510.00	122,510.00	1,410.38	1,410.38	771.90	120,327.72	120,327.72
**Total Direct Cost Expenditures	591,961.00	591,961.00	35,079.31	35,079.31	444,471.46	112,410.23	112,410.23
760300 F&A Expenditures	153,910.00	153,910.00	9,120.63	9,120.63	0.00	144,789.37	144,789.37
*Total: 76 - F&A and Internal Allocations	153,910.00	153,910.00	9,120.63	9,120.63	0.00	144,789.37	144,789.37
**Total Indirect Cost Expenditures	153,910.00	153,910.00	9,120.63	9,120.63	0.00	144,789.37	144,789.37
***Total Expenditures	745,871.00	745,871.00	44,199.94	44,199.94	444,471.46	257,199.60	257,199.60
Revenue							
530100 NH State Programs	0.00	0.00	44,199.94	44,199.94	0.00	(44,199.94)	(44,199.94)
*Total: 53 - Sponsored Programs	0.00	0.00	44,199.94	44,199.94	0.00	(44,199.94)	(44,199.94)
560Z00 Other Ed Sales and Services	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
***Total Revenue	0.00	0.00	44,305.94	44,305.94	0.00	(44,305.94)	(44,305.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H202 - CPE FY17
 Fund: 15CA12 - CPE FY17 - CS

Status: Active
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name: Shannon, Patrick
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 050814-42 CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information

Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	97,123.00	97,123.00	0.00	0.00	0.00	97,123.00	97,123.00
*Total: 61 - Salaries and Wages	97,123.00	97,123.00	0.00	0.00	0.00	97,123.00	97,123.00
**Total Direct Cost Expenditures	97,123.00	97,123.00	0.00	0.00	0.00	97,123.00	97,123.00
760300 F&A Expenditures	37,101.00	37,101.00	0.00	0.00	0.00	37,101.00	37,101.00
*Total: 76 - F&A and Internal Allocations	37,101.00	37,101.00	0.00	0.00	0.00	37,101.00	37,101.00
**Total Indirect Cost Expenditures	37,101.00	37,101.00	0.00	0.00	0.00	37,101.00	37,101.00
***Total Expenditures	134,224.00	134,224.00	0.00	0.00	0.00	134,224.00	134,224.00

Grant: 13H203 - ADRC Technical Assistance FY16
 Fund: 13H203 - ADRC Technical Assistance FY16

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	070113-56	CFDA #:	93.517	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	93,655.43	0.00	(93,655.43)	(93,655.43)
615NZ0 PAT Unallocated Budget (Bud Only)	145,346.00	145,346.00	0.00	0.00	0.00	145,346.00	145,346.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,166.20	0.00	(20,166.20)	(20,166.20)
61SNSH Student Labor	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: 61 - Salaries and Wages	145,346.00	145,346.00	0.00	113,902.63	0.00	31,443.37	31,443.37
65YF10 Full Fringe Benefit Distr Expe	54,214.00	54,214.00	0.00	34,989.22	0.00	19,224.78	19,224.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,693.08	0.00	(1,693.08)	(1,693.08)
*Total: 65 - Fringe Benefits	54,214.00	54,214.00	0.00	36,682.30	0.00	17,531.70	17,531.70
710 Travel	2,553.00	2,553.00	0.00	0.00	0.00	2,553.00	2,553.00
710000 In-State Travel	0.00	0.00	0.00	2,085.11	0.00	(2,085.11)	(2,085.11)
710305 Registration Fees-Other	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel	2,553.00	2,553.00	0.00	2,715.11	0.00	(162.11)	(162.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,415.19	0.00	(1,415.19)	(1,415.19)
7112 Research Supplies	26,792.00	26,792.00	0.00	0.00	0.00	26,792.00	26,792.00
714000 Postage-General	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
716110 Rentals-Copier	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	324.00	(324.00)	(324.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	39.04	0.00	(39.04)	(39.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,262.07	0.00	(2,262.07)	(2,262.07)
Subtotal: Non-Travel Support	26,792.00	26,792.00	0.00	7,566.78	324.00	18,901.22	18,901.22
*Total: 71 - Support (Travel & Non-Travel)	29,345.00	29,345.00	0.00	10,281.89	324.00	18,739.11	18,739.11
**Total Direct Cost Expenditures	228,905.00	228,905.00	0.00	160,866.82	324.00	67,714.18	67,714.18
760300 F&A Expenditures	34,336.00	34,336.00	0.00	24,129.99	0.00	10,206.01	10,206.01
*Total: 76 - F&A and Internal Allocations	34,336.00	34,336.00	0.00	24,129.99	0.00	10,206.01	10,206.01
**Total Indirect Cost Expenditures	34,336.00	34,336.00	0.00	24,129.99	0.00	10,206.01	10,206.01
***Total Expenditures	263,241.00	263,241.00	0.00	184,996.81	324.00	77,920.19	77,920.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H203 - ADRC Technical Assistance FY16
 Fund: 13H203 - ADRC Technical Assistance FY16

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 070113-56 CFDA #: 93.517
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	184,996.81	0.00	(184,996.81)	(184,996.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	184,996.81	0.00	(184,996.81)	(184,996.81)
***Total Revenue	0.00	0.00	0.00	184,996.81	0.00	(184,996.81)	(184,996.81)

Grant: 13H208 - Fast Forward FY16
 Fund: 13H208 - Fast Forward FY16

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	072215-22	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/22/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,841.22	0.00	(21,841.22)	(21,841.22)
615F10	PAT	0.00	0.00	0.00	30,158.84	0.00	(30,158.84)	(30,158.84)
615NZ0	PAT Unallocated Budget (Bud Only)	73,112.00	73,112.00	0.00	0.00	0.00	73,112.00	73,112.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	83.30	0.00	(83.30)	(83.30)
617F10	Operating Staff	0.00	0.00	0.00	8,764.19	0.00	(8,764.19)	(8,764.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	700.46	0.00	(700.46)	(700.46)
*Total: 61 - Salaries and Wages		73,112.00	73,112.00	0.00	61,548.01	0.00	11,563.99	11,563.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
65YF10	Full Fringe Benefit Distr Expe	24,959.00	24,959.00	0.00	22,725.27	0.00	2,233.73	2,233.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.84	0.00	(58.84)	(58.84)
*Total: 65 - Fringe Benefits		24,959.00	24,959.00	0.00	22,791.12	0.00	2,167.88	2,167.88
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	36.50	101.58	0.00	(101.58)	(101.58)
710100	Out-of-State Travel	0.00	0.00	0.00	1,955.20	0.00	(1,955.20)	(1,955.20)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,228.98	0.00	(1,228.98)	(1,228.98)
Subtotal: Travel		6,000.00	6,000.00	36.50	3,825.76	0.00	2,174.24	2,174.24
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	198.65	0.00	(198.65)	(198.65)
7112	Research Supplies	13,401.00	13,401.00	0.00	0.00	0.00	13,401.00	13,401.00
714000	Postage-General	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
716110	Rentals-Copier	0.00	0.00	0.00	355.68	0.00	(355.68)	(355.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
716122	Rental off site research facilities	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,597.57	18,978.83	(49,576.40)	(49,576.40)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
718000	Telecom-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,287.18	0.00	(2,287.18)	(2,287.18)
Subtotal: Non-Travel Support		47,801.00	47,801.00	0.00	37,399.82	18,978.83	(8,577.65)	(8,577.65)
*Total: 71 - Support (Travel & Non-Travel)		53,801.00	53,801.00	36.50	41,225.58	18,978.83	(6,403.41)	(6,403.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H208 - Fast Forward FY16
 Fund: 13H208 - Fast Forward FY16

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 072215-22 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/22/15 - 6/30/16

Fund Information
 Effective Date: 07/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 73 - Subcontracts	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
**Total Direct Cost Expenditures	173,872.00	173,872.00	36.50	125,564.71	18,978.83	29,328.46	29,328.46
760300 F&A Expenditures	44,193.00	44,193.00	9.49	32,646.72	0.00	11,546.28	11,546.28
*Total: 76 - F&A and Internal Allocations	44,193.00	44,193.00	9.49	32,646.72	0.00	11,546.28	11,546.28
**Total Indirect Cost Expenditures	44,193.00	44,193.00	9.49	32,646.72	0.00	11,546.28	11,546.28
***Total Expenditures	218,065.00	218,065.00	45.99	158,211.43	18,978.83	40,874.74	40,874.74
Revenue							
530100 NH State Programs	0.00	0.00	45.99	158,211.43	0.00	(158,211.43)	(158,211.43)
*Total: 53 - Sponsored Programs	0.00	0.00	45.99	158,211.43	0.00	(158,211.43)	(158,211.43)
***Total Revenue	0.00	0.00	45.99	158,211.43	0.00	(158,211.43)	(158,211.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H208 - Fast Forward FY16
 Fund: 15CA21 - Fast Forward FY16 - CS

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	072215-22	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/22/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	19,333.33	0.00	(19,333.33)	(19,333.33)
615NZ0 PAT Unallocated Budget (Bud Only)	25,210.00	25,210.00	0.00	0.00	0.00	25,210.00	25,210.00
*Total: 61 - Salaries and Wages	25,210.00	25,210.00	0.00	19,333.33	0.00	5,876.67	5,876.67
65YF10 Full Fringe Benefit Distr Expe	9,404.00	9,404.00	0.00	7,230.67	0.00	2,173.33	2,173.33
*Total: 65 - Fringe Benefits	9,404.00	9,404.00	0.00	7,230.67	0.00	2,173.33	2,173.33
**Total Direct Cost Expenditures	34,614.00	34,614.00	0.00	26,564.00	0.00	8,050.00	8,050.00
760300 F&A Expenditures	9,000.00	9,000.00	0.00	6,906.60	0.00	2,093.40	2,093.40
*Total: 76 - F&A and Internal Allocations	9,000.00	9,000.00	0.00	6,906.60	0.00	2,093.40	2,093.40
**Total Indirect Cost Expenditures	9,000.00	9,000.00	0.00	6,906.60	0.00	2,093.40	2,093.40
***Total Expenditures	43,614.00	43,614.00	0.00	33,470.60	0.00	10,143.40	10,143.40
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,906.60	0.00	(6,906.60)	(6,906.60)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,333.33	0.00	(19,333.33)	(19,333.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,230.67	0.00	(7,230.67)	(7,230.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	33,470.60	0.00	(33,470.60)	(33,470.60)
***Total Revenue	0.00	0.00	0.00	33,470.60	0.00	(33,470.60)	(33,470.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H209 - Fast Forward FY17
 Fund: 13H209 - Fast Forward FY17

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	072215-22	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

Expenditures	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615NZ0 PAT Unallocated Budget (Bud Only)	12,609.00	12,609.00	0.00	0.00	0.00	12,609.00	12,609.00
*Total: 61 - Salaries and Wages	12,609.00	12,609.00	0.00	0.00	0.00	12,609.00	12,609.00
65YF10 Full Fringe Benefit Distr Expe	4,703.00	4,703.00	0.00	0.00	0.00	4,703.00	4,703.00
*Total: 65 - Fringe Benefits	4,703.00	4,703.00	0.00	0.00	0.00	4,703.00	4,703.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	17,312.00	17,312.00	0.00	0.00	1,500.00	15,812.00	15,812.00
760300 F&A Expenditures	4,501.00	4,501.00	0.00	0.00	0.00	4,501.00	4,501.00
*Total: 76 - F&A and Internal Allocations	4,501.00	4,501.00	0.00	0.00	0.00	4,501.00	4,501.00
**Total Indirect Cost Expenditures	4,501.00	4,501.00	0.00	0.00	0.00	4,501.00	4,501.00
***Total Expenditures	21,813.00	21,813.00	0.00	0.00	1,500.00	20,313.00	20,313.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H209 - Fast Forward FY17
 Fund: 15CA20 - Fast Forward FY17 - CS

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 072215-22 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 9/30/16

Fund Information

Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,522.00	2,522.00	0.00	0.00	0.00	2,522.00	2,522.00
*Total: 61 - Salaries and Wages	2,522.00	2,522.00	0.00	0.00	0.00	2,522.00	2,522.00
65YF10 Full Fringe Benefit Distr Expe	941.00	941.00	0.00	0.00	0.00	941.00	941.00
*Total: 65 - Fringe Benefits	941.00	941.00	0.00	0.00	0.00	941.00	941.00
**Total Direct Cost Expenditures	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
760300 F&A Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Indirect Cost Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total Expenditures	4,363.00	4,363.00	0.00	0.00	0.00	4,363.00	4,363.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H210 - Core FY16
 Fund: 13H210 - Core FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Uniform Guidance	NO

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,975.51	0.00	(11,975.51)	(11,975.51)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	48,168.50	0.00	(48,168.50)	(48,168.50)
615F10 PAT	0.00	0.00	0.00	45,344.42	0.00	(45,344.42)	(45,344.42)
615NZ0 PAT Unallocated Budget (Bud Only)	110,574.00	110,574.00	0.00	0.00	0.00	110,574.00	110,574.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	229.46	0.00	(229.46)	(229.46)
617F10 Operating Staff	0.00	0.00	0.00	13,028.68	0.00	(13,028.68)	(13,028.68)
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,174.00	11,174.00	0.00	0.00	0.00	11,174.00	11,174.00
*Total: 61 - Salaries and Wages	121,748.00	121,748.00	0.00	118,746.57	0.00	3,001.43	3,001.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.27	0.00	(19.27)	(19.27)
65YF10 Full Fringe Benefit Distr Expe	45,412.00	45,412.00	0.00	44,304.32	0.00	1,107.68	1,107.68
*Total: 65 - Fringe Benefits	45,412.00	45,412.00	0.00	44,323.59	0.00	1,088.41	1,088.41
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	719.21	0.00	(719.21)	(719.21)
7112 Research Supplies	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,102.43	0.00	(2,102.43)	(2,102.43)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	373.44	0.00	(373.44)	(373.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,686.00	2,686.00	0.00	4,515.63	0.00	(1,829.63)	(1,829.63)
*Total: 71 - Support (Travel & Non-Travel)	2,686.00	2,686.00	0.00	4,515.63	0.00	(1,829.63)	(1,829.63)
**Total Direct Cost Expenditures	169,846.00	169,846.00	0.00	167,585.79	0.00	2,260.21	2,260.21
760300 F&A Expenditures	20,382.00	20,382.00	(0.01)	20,110.39	0.00	271.61	271.61
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	(0.01)	20,110.39	0.00	271.61	271.61
**Total Indirect Cost Expenditures	20,382.00	20,382.00	(0.01)	20,110.39	0.00	271.61	271.61
***Total Expenditures	190,228.00	190,228.00	(0.01)	187,696.18	0.00	2,531.82	2,531.82
Revenue							
530100 NH State Programs	0.00	0.00	(0.01)	187,696.18	0.00	(187,696.18)	(187,696.18)
*Total: 53 - Sponsored Programs	0.00	0.00	(0.01)	187,696.18	0.00	(187,696.18)	(187,696.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H210 - Core FY16
 Fund: 13H210 - Core FY16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060414-56 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(0.01)	187,696.18	0.00	(187,696.18)	(187,696.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H211 - Core FY17
 Fund: 13H211 - Core FY17

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Uniform Guidance	NO

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,035.70	1,035.70	11,836.37	(12,872.07)	(12,872.07)
615NZ0 PAT Unallocated Budget (Bud Only)	112,817.00	112,817.00	0.00	0.00	0.00	112,817.00	112,817.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
*Total: 61 - Salaries and Wages	122,033.00	122,033.00	1,035.70	1,035.70	11,836.37	109,160.93	109,160.93
65YF10 Full Fringe Benefit Distr Expe	45,518.00	45,518.00	413.24	413.24	4,722.72	40,382.04	40,382.04
*Total: 65 - Fringe Benefits	45,518.00	45,518.00	413.24	413.24	4,722.72	40,382.04	40,382.04
7112 Research Supplies	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	2,295.00
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	2,295.00	2,295.00	0.00	0.00	100.00	2,195.00	2,195.00
*Total: 71 - Support (Travel & Non-Travel)	2,295.00	2,295.00	0.00	0.00	100.00	2,195.00	2,195.00
**Total Direct Cost Expenditures	169,846.00	169,846.00	1,448.94	1,448.94	16,659.09	151,737.97	151,737.97
760300 F&A Expenditures	20,382.00	20,382.00	173.86	173.86	0.00	20,208.14	20,208.14
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	173.86	173.86	0.00	20,208.14	20,208.14
**Total Indirect Cost Expenditures	20,382.00	20,382.00	173.86	173.86	0.00	20,208.14	20,208.14
***Total Expenditures	190,228.00	190,228.00	1,622.80	1,622.80	16,659.09	171,946.11	171,946.11
Revenue							
530100 NH State Programs	0.00	0.00	1,622.80	1,622.80	0.00	(1,622.80)	(1,622.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,622.80	1,622.80	0.00	(1,622.80)	(1,622.80)
***Total Revenue	0.00	0.00	1,622.80	1,622.80	0.00	(1,622.80)	(1,622.80)

Grant: 13H216 - MIECHV FY17
 Fund: 13H216 - MIECHV FY17

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	111,166.00	111,166.00	0.00	0.00	0.00	111,166.00	111,166.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,943.00	15,943.00	0.00	0.00	0.00	15,943.00	15,943.00
61CPHX	Part Time Hourly	0.00	0.00	345.00	345.00	0.00	(345.00)	(345.00)
61SNHO	Student Labor - Overtime	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	1,901.25	1,901.25	0.00	(1,901.25)	(1,901.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		137,295.00	137,295.00	2,253.75	2,253.75	0.00	135,041.25	135,041.25
65YF10	Full Fringe Benefit Distr Expe	44,275.00	44,275.00	0.00	0.00	0.00	44,275.00	44,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.64	28.64	0.00	(28.64)	(28.64)
*Total: 65 - Fringe Benefits		44,275.00	44,275.00	28.64	28.64	0.00	44,246.36	44,246.36
710	Travel	9,479.00	9,479.00	0.00	0.00	0.00	9,479.00	9,479.00
Subtotal: Travel		9,479.00	9,479.00	0.00	0.00	0.00	9,479.00	9,479.00
711100	Supplies-General	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	4,603.00	4,603.00	0.00	0.00	0.00	4,603.00	4,603.00
716120	Rentals-Property or Room	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	41.04	(41.04)	(41.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.96	8.96	0.00	(8.96)	(8.96)
Subtotal: Non-Travel Support		26,603.00	26,603.00	38.96	38.96	41.04	26,523.00	26,523.00
*Total: 71 - Support (Travel & Non-Travel)		36,082.00	36,082.00	38.96	38.96	41.04	36,002.00	36,002.00
**Total Direct Cost Expenditures		217,652.00	217,652.00	2,321.35	2,321.35	41.04	215,289.61	215,289.61
760300	F&A Expenditures	32,348.00	32,348.00	348.20	348.20	0.00	31,999.80	31,999.80
*Total: 76 - F&A and Internal Allocations		32,348.00	32,348.00	348.20	348.20	0.00	31,999.80	31,999.80
**Total Indirect Cost Expenditures		32,348.00	32,348.00	348.20	348.20	0.00	31,999.80	31,999.80
***Total Expenditures		250,000.00	250,000.00	2,669.55	2,669.55	41.04	247,289.41	247,289.41
Revenue								
530100	NH State Programs	0.00	0.00	2,669.55	2,669.55	0.00	(2,669.55)	(2,669.55)
*Total: 53 - Sponsored Programs		0.00	0.00	2,669.55	2,669.55	0.00	(2,669.55)	(2,669.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H216 - MIECHV FY17
 Fund: 13H216 - MIECHV FY17

Status: Active
 FMGR: Partch-Davies, Tobey S
 Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 02061339 CFDA #: 93.505
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,669.55	2,669.55	0.00	(2,669.55)	(2,669.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H217 - LTCA-MQIS
 Fund: 13H217 - LTCA-MQIS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	6/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	YES
									OTHER
									NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,860.00	14,860.00	0.00	0.00	0.00	14,860.00	14,860.00
*Total: 61 - Salaries and Wages	14,860.00	14,860.00	0.00	0.00	0.00	14,860.00	14,860.00
65YF10 Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	0.00	0.00	5,929.00	5,929.00
*Total: 65 - Fringe Benefits	5,929.00	5,929.00	0.00	0.00	0.00	5,929.00	5,929.00
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
Subtotal: Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
7112 Research Supplies	13,820.00	13,820.00	0.00	0.00	0.00	13,820.00	13,820.00
Subtotal: Non-Travel Support	13,820.00	13,820.00	0.00	0.00	0.00	13,820.00	13,820.00
*Total: 71 - Support (Travel & Non-Travel)	13,994.00	13,994.00	0.00	0.00	0.00	13,994.00	13,994.00
**Total Direct Cost Expenditures	34,783.00	34,783.00	0.00	0.00	0.00	34,783.00	34,783.00
760300 F&A Expenditures	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
*Total: 76 - F&A and Internal Allocations	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
**Total Indirect Cost Expenditures	5,217.00	5,217.00	0.00	0.00	0.00	5,217.00	5,217.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 13H218 - No Wrong Door
 Fund: 13H218 - No Wrong Door

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	06291612	CFDA #:	93.517	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,018.53	5,018.53	57,485.56	(62,504.09)	(62,504.09)
615NZ0 PAT Unallocated Budget (Bud Only)	187,806.00	187,806.00	0.00	0.00	0.00	187,806.00	187,806.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,533.00	5,533.00	0.00	0.00	0.00	5,533.00	5,533.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	8,500.95	(8,500.95)	(8,500.95)
61SNZ0 Student Labor Unallocated(Bud Only)	20,224.00	20,224.00	0.00	0.00	0.00	20,224.00	20,224.00
*Total: 61 - Salaries and Wages	213,563.00	213,563.00	5,018.53	5,018.53	65,986.51	142,557.96	142,557.96
65YF10 Full Fringe Benefit Distr Expe	78,821.00	78,821.00	2,002.39	2,002.39	22,936.74	53,881.87	53,881.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	705.58	(705.58)	(705.58)
*Total: 65 - Fringe Benefits	78,821.00	78,821.00	2,002.39	2,002.39	23,642.32	53,176.29	53,176.29
710 Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
Subtotal: Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
711132 Supplies-Software Incl Site License	0.00	0.00	499.00	499.00	0.00	(499.00)	(499.00)
7112 Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	22,200.00	22,200.00	499.00	499.00	0.00	21,701.00	21,701.00
*Total: 71 - Support (Travel & Non-Travel)	31,216.00	31,216.00	499.00	499.00	0.00	30,717.00	30,717.00
**Total Direct Cost Expenditures	323,600.00	323,600.00	7,519.92	7,519.92	89,628.83	226,451.25	226,451.25
760300 F&A Expenditures	48,540.00	48,540.00	1,127.99	1,127.99	0.00	47,412.01	47,412.01
*Total: 76 - F&A and Internal Allocations	48,540.00	48,540.00	1,127.99	1,127.99	0.00	47,412.01	47,412.01
**Total Indirect Cost Expenditures	48,540.00	48,540.00	1,127.99	1,127.99	0.00	47,412.01	47,412.01
***Total Expenditures	372,140.00	372,140.00	8,647.91	8,647.91	89,628.83	273,863.26	273,863.26
Revenue							
530100 NH State Programs	0.00	0.00	8,647.91	8,647.91	0.00	(8,647.91)	(8,647.91)
*Total: 53 - Sponsored Programs	0.00	0.00	8,647.91	8,647.91	0.00	(8,647.91)	(8,647.91)
***Total Revenue	0.00	0.00	8,647.91	8,647.91	0.00	(8,647.91)	(8,647.91)

Grant: 13Z136 - 2014 NHCHIS QAHC-02
 Fund: 13Z136 - 2014 NHCHIS QAHC-02

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071614-48	CFDA #:	NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1				

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.45	98,165.90	0.00	(98,165.90)	(98,165.90)
615NZ0 PAT Unallocated Budget (Bud Only)	100,808.00	100,808.00	0.00	0.00	0.00	100,808.00	100,808.00
*Total: 61 - Salaries and Wages	100,808.00	100,808.00	0.45	98,165.90	0.00	2,642.10	2,642.10
65YF10 Full Fringe Benefit Distr Expe	38,812.00	38,812.00	0.18	37,223.64	0.00	1,588.36	1,588.36
*Total: 65 - Fringe Benefits	38,812.00	38,812.00	0.18	37,223.64	0.00	1,588.36	1,588.36
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	77.76	0.00	(77.76)	(77.76)
Subtotal: Travel	1,000.00	1,000.00	0.00	77.76	0.00	922.24	922.24
711000 Purchasing Cards	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	132.12	0.00	(132.12)	(132.12)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	480.00	480.00	0.00	0.00	0.00	480.00	480.00
714000 Postage-General	0.00	0.00	0.00	58.47	0.00	(58.47)	(58.47)
714030 Postage-Express Mail	0.00	0.00	0.00	113.93	0.00	(113.93)	(113.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.87	0.00	(53.87)	(53.87)
Subtotal: Non-Travel Support	480.00	480.00	0.00	678.39	0.00	(198.39)	(198.39)
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	756.15	0.00	723.85	723.85
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	141,100.00	141,100.00	0.63	141,145.69	0.00	(45.69)	(45.69)
760300 F&A Expenditures	53,900.00	53,900.00	0.24	52,007.66	0.00	1,892.34	1,892.34
*Total: 76 - F&A and Internal Allocations	53,900.00	53,900.00	0.24	52,007.66	0.00	1,892.34	1,892.34
**Total Indirect Cost Expenditures	53,900.00	53,900.00	0.24	52,007.66	0.00	1,892.34	1,892.34
***Total Expenditures	195,000.00	195,000.00	0.87	193,153.35	0.00	1,846.65	1,846.65
Revenue							
530100 NH State Programs	0.00	0.00	0.87	193,153.35	0.00	(193,153.35)	(193,153.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.87	193,153.35	0.00	(193,153.35)	(193,153.35)
***Total Revenue	0.00	0.00	0.87	193,153.35	0.00	(193,153.35)	(193,153.35)

Grant: 13Z139 - NHPG FY16-FY17
 Fund: 13Z139 - NHPG FY16-FY17

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	042215-85	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	978.51	19,976.43	20,056.08	(40,032.51)	(40,032.51)
615NZ0 PAT Unallocated Budget (Bud Only)	37,556.00	37,556.00	0.00	0.00	0.00	37,556.00	37,556.00
61CPEX Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	37,556.00	37,556.00	978.51	21,101.43	20,056.08	(3,601.51)	(3,601.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
65YF10 Full Fringe Benefit Distr Expe	14,459.00	14,459.00	390.43	7,496.19	8,002.38	(1,039.57)	(1,039.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits	14,459.00	14,459.00	390.43	7,590.69	8,002.38	(1,134.07)	(1,134.07)
710 Travel	377.00	377.00	0.00	0.00	0.00	377.00	377.00
710000 In-State Travel	0.00	0.00	0.00	318.18	0.00	(318.18)	(318.18)
Subtotal: Travel	377.00	377.00	0.00	318.18	0.00	58.82	58.82
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,400.00	0.00	2,600.00	2,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,377.00	5,377.00	0.00	2,718.18	0.00	2,658.82	2,658.82
**Total Direct Cost Expenditures	57,392.00	57,392.00	1,368.94	31,410.30	28,058.46	(2,076.76)	(2,076.76)
760300 F&A Expenditures	8,608.00	8,608.00	205.33	4,711.51	0.00	3,896.49	3,896.49
*Total: 76 - F&A and Internal Allocations	8,608.00	8,608.00	205.33	4,711.51	0.00	3,896.49	3,896.49
**Total Indirect Cost Expenditures	8,608.00	8,608.00	205.33	4,711.51	0.00	3,896.49	3,896.49
***Total Expenditures	66,000.00	66,000.00	1,574.27	36,121.81	28,058.46	1,819.73	1,819.73
Revenue							
530100 NH State Programs	0.00	0.00	1,574.27	36,121.81	0.00	(36,121.81)	(36,121.81)
*Total: 53 - Sponsored Programs	0.00	0.00	1,574.27	36,121.81	0.00	(36,121.81)	(36,121.81)
***Total Revenue	0.00	0.00	1,574.27	36,121.81	0.00	(36,121.81)	(36,121.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z147 - Krumm Lecture Series
 Fund: 13Z147 - Krumm Lecture Series

Status: Active
 FMGR: Partch-Davies, Tobey S
 Type: Grant

PI Name:	Partch-Davies, Tobey S	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	NH Developmental Disabilities Council	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/28/16 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 14B902 - Prevention of Head Impacts
 Fund: 14B902 - Prevention of Head Impacts

Status: Active
 FMGR: Swartz, Erik E
 Type: Grant

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NineSigma	Effective Date:	10/29/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	531000	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
	CFDA #: NONE				

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,592.36	33,077.11	5,423.13	(38,500.24)	(38,500.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,875.38	0.00	(17,875.38)	(17,875.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,382.00	70,382.00	0.00	0.00	0.00	70,382.00	70,382.00
611Q90 Post Doc	101,500.00	101,500.00	4,136.43	60,966.32	47,273.52	(6,739.84)	(6,739.84)
613NZ0 Grad Unallocated Budget (Bud Only)	104,704.00	104,704.00	0.00	0.00	0.00	104,704.00	104,704.00
61CPEX Part Time Salary	0.00	0.00	533.34	4,000.09	0.00	(4,000.09)	(4,000.09)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH Student Labor	0.00	0.00	0.00	18,415.00	0.00	(18,415.00)	(18,415.00)
*Total: 61 - Salaries and Wages	276,586.00	276,586.00	12,262.13	134,483.90	52,696.65	89,405.45	89,405.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	630.19	2,735.33	450.12	(3,185.45)	(3,185.45)
65YF10 Full Fringe Benefit Distr Expe	45,869.00	45,869.00	843.82	21,869.08	9,643.80	14,356.12	14,356.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.27	331.82	0.00	(331.82)	(331.82)
*Total: 65 - Fringe Benefits	45,869.00	45,869.00	1,518.28	24,936.23	10,093.92	10,838.85	10,838.85
710 Travel	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
710000 In-State Travel	0.00	0.00	0.00	1,404.78	0.00	(1,404.78)	(1,404.78)
710100 Out-of-State Travel	0.00	0.00	12.00	1,622.30	0.00	(1,622.30)	(1,622.30)
710305 Registration Fees-Other	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
Subtotal: Travel	9,285.00	9,285.00	12.00	3,432.72	0.00	5,852.28	5,852.28
711100 Supplies-General	0.00	0.00	10,277.10	55,836.32	0.00	(55,836.32)	(55,836.32)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	64.90	0.00	(64.90)	(64.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,300.70	0.00	(1,300.70)	(1,300.70)
7112 Research Supplies	44,930.00	44,930.00	0.00	0.00	0.00	44,930.00	44,930.00
711200 Research Supplies	0.00	0.00	0.00	16,720.00	0.00	(16,720.00)	(16,720.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	4,932.00	3,060.00	16,008.00	16,008.00
717200 Other Professional Services-General	0.00	0.00	3,333.00	42,996.00	83,341.00	(126,337.00)	(126,337.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	200.09	0.00	(200.09)	(200.09)
718008 Telecom-Internet Services	0.00	0.00	0.00	613.15	0.00	(613.15)	(613.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,134.46	0.00	(1,134.46)	(1,134.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	106.73	867.26	0.00	(867.26)	(867.26)
Subtotal: Non-Travel Support	68,930.00	68,930.00	13,716.83	136,139.88	86,401.00	(153,610.88)	(153,610.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14B902 - Prevention of Head Impacts
 Fund: 14B902 - Prevention of Head Impacts

Status: Active
 Type: Grant
 FMGR: Swartz, Erik E

PI Name: Swartz, Erik E
 Sponsor: NineSigma
 Sponsor ID: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	78,215.00	78,215.00	13,728.83	139,572.60	86,401.00	(147,758.60)	(147,758.60)
721100 Assistantships	66,370.00	66,370.00	0.00	0.00	0.00	66,370.00	66,370.00
722210 Participant Sup-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
*Total: 72 - Student and/or Participant Support	66,370.00	66,370.00	0.00	340.00	0.00	66,030.00	66,030.00
740000 Cap Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
*Total: 74 - Capitalizable Plant and Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	27,509.24	299,332.73	149,191.57	51,475.70	51,475.70
***Total Expenditures	500,000.00	500,000.00	27,509.24	299,332.73	149,191.57	51,475.70	51,475.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	27,509.24	299,332.73	0.00	(299,332.73)	(299,332.73)
*Total: 53 - Sponsored Programs	0.00	0.00	27,509.24	299,332.73	0.00	(299,332.73)	(299,332.73)
***Total Revenue	0.00	0.00	27,509.24	299,332.73	0.00	(299,332.73)	(299,332.73)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,320.08	36,293.92	6,657.23	(42,951.15)	(42,951.15)
611NZO Faculty Unallocated Budget(BudOnly)	71,239.00	71,239.00	0.00	0.00	0.00	71,239.00	71,239.00
613NZO Grad Unallocated Budget (Bud Only)	64,975.00	64,975.00	0.00	0.00	0.00	64,975.00	64,975.00
61SNSH Student Labor	0.00	0.00	60.00	7,553.75	0.00	(7,553.75)	(7,553.75)
*Total: 61 - Salaries and Wages	136,214.00	136,214.00	9,380.08	43,847.67	6,657.23	85,709.10	85,709.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	773.56	3,035.35	552.55	(3,587.90)	(3,587.90)
65YF10 Full Fringe Benefit Distr Expe	11,815.00	11,815.00	0.00	0.00	0.00	11,815.00	11,815.00
*Total: 65 - Fringe Benefits	11,815.00	11,815.00	773.56	3,035.35	552.55	8,227.10	8,227.10
710 Travel	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,042.94	0.00	(7,042.94)	(7,042.94)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	213.60	4,188.89	0.00	(4,188.89)	(4,188.89)
Subtotal: Travel	17,190.00	17,190.00	213.60	11,841.83	0.00	5,348.17	5,348.17
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	600.00	2,788.13	0.00	(2,788.13)	(2,788.13)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	212.71	0.00	(212.71)	(212.71)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
717200 Other Professional Services-General	0.00	0.00	0.00	7,937.60	0.00	(7,937.60)	(7,937.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	184.23	0.00	(184.23)	(184.23)
Subtotal: Non-Travel Support	0.00	0.00	600.00	12,793.25	0.00	(12,793.25)	(12,793.25)
*Total: 71 - Support (Travel & Non-Travel)	17,190.00	17,190.00	813.60	24,635.08	0.00	(7,445.08)	(7,445.08)
**Total Direct Cost Expenditures	165,219.00	165,219.00	10,967.24	71,518.10	7,209.78	86,491.12	86,491.12
760300 F&A Expenditures	24,781.00	24,781.00	1,645.08	10,727.70	0.00	14,053.30	14,053.30
*Total: 76 - F&A and Internal Allocations	24,781.00	24,781.00	1,645.08	10,727.70	0.00	14,053.30	14,053.30
**Total Indirect Cost Expenditures	24,781.00	24,781.00	1,645.08	10,727.70	0.00	14,053.30	14,053.30
***Total Expenditures	190,000.00	190,000.00	12,612.32	82,245.80	7,209.78	100,544.42	100,544.42

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	12,612.32	82,245.80	0.00	(82,245.80)	(82,245.80)
*Total: 53 - Sponsored Programs	0.00	0.00	12,612.32	82,245.80	0.00	(82,245.80)	(82,245.80)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,612.32	82,245.80	0.00	(82,245.80)	(82,245.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14G244 - SCDDC: Intelligent Lives
 Fund: 14G244 - SCDDC: Intelligent Lives

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	SC Developmental Disabilities	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05210073	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO
CFDA #:	93.630	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,525.95	0.00	(5,525.95)	(5,525.95)
615NZ0 PAT Unallocated Budget (Bud Only)	5,529.00	5,529.00	0.00	0.00	0.00	5,529.00	5,529.00
*Total: 61 - Salaries and Wages	5,529.00	5,529.00	0.00	5,525.95	0.00	3.05	3.05
65YF10 Full Fringe Benefit Distr Expe	2,062.00	2,062.00	0.00	2,066.46	0.00	(4.46)	(4.46)
*Total: 65 - Fringe Benefits	2,062.00	2,062.00	0.00	2,066.46	0.00	(4.46)	(4.46)
710 Travel	346.00	346.00	0.00	0.00	0.00	346.00	346.00
710000 In-State Travel	0.00	0.00	0.00	284.59	0.00	(284.59)	(284.59)
710100 Out-of-State Travel	0.00	0.00	0.00	64.87	0.00	(64.87)	(64.87)
Subtotal: Travel	346.00	346.00	0.00	349.46	0.00	(3.46)	(3.46)
*Total: 71 - Support (Travel & Non-Travel)	346.00	346.00	0.00	349.46	0.00	(3.46)	(3.46)
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	7,941.87	0.00	(4.87)	(4.87)
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,064.89	0.00	(1.89)	(1.89)
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	0.00	2,064.89	0.00	(1.89)	(1.89)
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	2,064.89	0.00	(1.89)	(1.89)
***Total Expenditures	10,000.00	10,000.00	0.00	10,006.76	0.00	(6.76)	(6.76)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	10,006.76	0.00	(10,006.76)	(10,006.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,006.76	0.00	(10,006.76)	(10,006.76)
***Total Revenue	0.00	0.00	0.00	10,006.76	0.00	(10,006.76)	(10,006.76)

Grant: 14G249 - START Services with TennCare
 Fund: 14G249 - START Services with TennCare

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State of Tennessee	Effective Date:	10/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	31865-00443	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/23/15 - 5/31/16	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,916.06	0.00	(2,916.06)	(2,916.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,567.00	16,567.00	0.00	0.00	0.00	16,567.00	16,567.00
615F10 PAT	0.00	0.00	0.00	3,698.02	0.00	(3,698.02)	(3,698.02)
615NZ0 PAT Unallocated Budget (Bud Only)	31,802.00	31,802.00	0.00	0.00	0.00	31,802.00	31,802.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
617F10 Operating Staff	0.00	0.00	0.00	1,658.55	0.00	(1,658.55)	(1,658.55)
61CPEX Part Time Salary	0.00	0.00	0.00	22,192.85	0.00	(22,192.85)	(22,192.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,621.50	0.00	(1,621.50)	(1,621.50)
61SNZ0 Student Labor Unallocated(Bud Only)	105,005.00	105,005.00	0.00	0.00	0.00	105,005.00	105,005.00
*Total: 61 - Salaries and Wages	153,374.00	153,374.00	0.00	32,106.74	0.00	121,267.26	121,267.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
65YF10 Full Fringe Benefit Distr Expe	26,862.00	26,862.00	0.00	3,085.66	0.00	23,776.34	23,776.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
*Total: 65 - Fringe Benefits	26,862.00	26,862.00	0.00	5,087.72	0.00	21,774.28	21,774.28
710 Travel	18,172.00	18,172.00	0.00	0.00	0.00	18,172.00	18,172.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,191.90	0.00	(6,191.90)	(6,191.90)
Subtotal: Travel	18,172.00	18,172.00	0.00	6,191.90	0.00	11,980.10	11,980.10
7112 Research Supplies	20,542.00	20,542.00	0.00	0.00	0.00	20,542.00	20,542.00
716100 Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716110 Rentals-Copier	0.00	0.00	0.00	5.78	0.00	(5.78)	(5.78)
717200 Other Professional Services-General	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,558.00	17,558.00	0.00	0.00	0.00	17,558.00	17,558.00
Subtotal: Non-Travel Support	40,100.00	40,100.00	0.00	1,918.28	0.00	38,181.72	38,181.72
*Total: 71 - Support (Travel & Non-Travel)	58,272.00	58,272.00	0.00	8,110.18	0.00	50,161.82	50,161.82
**Total Direct Cost Expenditures	238,508.00	238,508.00	0.00	45,304.64	0.00	193,203.36	193,203.36
760300 F&A Expenditures	61,492.00	61,492.00	0.00	11,779.22	0.00	49,712.78	49,712.78
*Total: 76 - F&A and Internal Allocations	61,492.00	61,492.00	0.00	11,779.22	0.00	49,712.78	49,712.78
**Total Indirect Cost Expenditures	61,492.00	61,492.00	0.00	11,779.22	0.00	49,712.78	49,712.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14G249 - START Services with TennCare
 Fund: 14G249 - START Services with TennCare

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: State of Tennessee
 Sponsor ID: 31865-00443
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/23/15 - 5/31/16

CFDA #: 93.778

Fund Information

Effective Date: 10/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	300,000.00	300,000.00	0.00	57,083.86	0.00	242,916.14	242,916.14
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	57,083.86	0.00	(57,083.86)	(57,083.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,083.86	0.00	(57,083.86)	(57,083.86)
***Total Revenue	0.00	0.00	0.00	57,083.86	0.00	(57,083.86)	(57,083.86)

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Active
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	93.433	Term Date:	IDC Rate Code:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	10,276.03	0.00	(10,276.03)	(10,276.03)
611NZ0	72,626.00	72,626.00	0.00	0.00	0.00	72,626.00	72,626.00
614F10	0.00	0.00	1,552.07	60,682.50	3,325.86	(64,008.36)	(64,008.36)
615F10	0.00	0.00	3,004.45	38,827.90	6,438.12	(45,266.02)	(45,266.02)
615NZ0	47,244.00	47,244.00	0.00	0.00	0.00	47,244.00	47,244.00
617BHO	0.00	0.00	0.00	3.67	0.00	(3.67)	(3.67)
617F10	0.00	0.00	0.00	22,955.25	0.00	(22,955.25)	(22,955.25)
617NZ0	21,990.00	21,990.00	0.00	0.00	0.00	21,990.00	21,990.00
61CPHX	0.00	0.00	0.00	5,146.62	0.00	(5,146.62)	(5,146.62)
61KBBN	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: 61 - Salaries and Wages	141,860.00	141,860.00	4,556.52	138,236.97	9,763.98	(6,140.95)	(6,140.95)
65YB10	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
65YF10	50,170.00	50,170.00	1,818.06	54,486.82	3,895.83	(8,212.65)	(8,212.65)
65YP10	0.00	0.00	0.00	401.17	0.00	(401.17)	(401.17)
*Total: 65 - Fringe Benefits	50,170.00	50,170.00	1,818.06	54,914.84	3,895.83	(8,640.67)	(8,640.67)
710	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
710000	0.00	0.00	0.00	116.64	0.00	(116.64)	(116.64)
710100	0.00	0.00	0.00	9,657.43	0.00	(9,657.43)	(9,657.43)
710200	0.00	0.00	510.32	510.32	0.00	(510.32)	(510.32)
Subtotal: Travel	15,225.00	15,225.00	510.32	10,284.39	0.00	4,940.61	4,940.61
711100	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
7112	15,969.00	15,969.00	0.00	0.00	0.00	15,969.00	15,969.00
713000	0.00	0.00	0.00	53.33	200.00	(253.33)	(253.33)
714005	0.00	0.00	0.00	5.28	0.00	(5.28)	(5.28)
716110	0.00	0.00	0.00	227.87	0.00	(227.87)	(227.87)
717200	0.00	0.00	3,000.00	18,000.00	15,500.00	(33,500.00)	(33,500.00)
717214	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000	0.00	0.00	0.00	112.49	49.07	(161.56)	(161.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Active
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	93.433	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.93	23.57	0.00	(23.57)	(23.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.85	0.00	(294.85)	(294.85)
Subtotal: Non-Travel Support	47,969.00	47,969.00	3,000.93	19,383.54	15,749.07	12,836.39	12,836.39
*Total: 71 - Support (Travel & Non-Travel)	63,194.00	63,194.00	3,511.25	29,667.93	15,749.07	17,777.00	17,777.00
**Total Direct Cost Expenditures	255,224.00	255,224.00	9,885.83	222,819.74	29,408.88	2,995.38	2,995.38
760300 F&A Expenditures	43,295.00	43,295.00	1,730.00	38,993.70	0.00	4,301.30	4,301.30
*Total: 76 - F&A and Internal Allocations	43,295.00	43,295.00	1,730.00	38,993.70	0.00	4,301.30	4,301.30
**Total Indirect Cost Expenditures	43,295.00	43,295.00	1,730.00	38,993.70	0.00	4,301.30	4,301.30
***Total Expenditures	298,519.00	298,519.00	11,615.83	261,813.44	29,408.88	7,296.68	7,296.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,615.83	261,813.44	0.00	(261,813.44)	(261,813.44)
*Total: 53 - Sponsored Programs	0.00	0.00	11,615.83	261,813.44	0.00	(261,813.44)	(261,813.44)
***Total Revenue	0.00	0.00	11,615.83	261,813.44	0.00	(261,813.44)	(261,813.44)

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Not Fully Executed Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	38502	Term Date:		IDC Rate Code:	IDC15	15.00	Approved For Preaward	YES
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	A110
FRAGRNT Start/End Date:	10/24/12 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	148.17	30,691.14	0.00	(30,691.14)	(30,691.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,696.26	1,780.16	(50,476.42)	(50,476.42)
611F60 Faculty NTT Research	0.00	0.00	4,253.38	23,685.03	8,911.83	(32,596.86)	(32,596.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,689.00	115,689.00	0.00	0.00	0.00	115,689.00	115,689.00
615F10 PAT	0.00	0.00	313.43	111,020.45	656.71	(111,677.16)	(111,677.16)
615NZ0 PAT Unallocated Budget (Bud Only)	119,049.00	119,049.00	0.00	0.00	0.00	119,049.00	119,049.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	84.51	0.00	(84.51)	(84.51)
617F10 Operating Staff	0.00	0.00	353.67	21,077.11	2,409.05	(23,486.16)	(23,486.16)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,018.10	0.00	(2,018.10)	(2,018.10)
61SNSH Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
*Total: 61 - Salaries and Wages	241,772.00	241,772.00	5,068.65	239,389.23	13,757.75	(11,374.98)	(11,374.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.30	2,639.60	0.00	(2,639.60)	(2,639.60)
65YF10 Full Fringe Benefit Distr Expe	92,819.00	92,819.00	1,963.26	84,245.15	5,489.34	3,084.51	3,084.51
*Total: 65 - Fringe Benefits	92,819.00	92,819.00	1,975.56	86,884.75	5,489.34	444.91	444.91
710 Travel	9,823.00	9,823.00	0.00	0.00	0.00	9,823.00	9,823.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,154.13	0.00	(3,154.13)	(3,154.13)
710300 Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
Subtotal: Travel	9,823.00	9,823.00	0.00	3,712.88	0.00	6,110.12	6,110.12
711100 Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
711132 Supplies-Software Incl Site License	0.00	0.00	7.25	369.38	0.00	(369.38)	(369.38)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112 Research Supplies	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	485.31	0.00	(485.31)	(485.31)
718000 Telecom-General	0.00	0.00	0.00	62.11	0.00	(62.11)	(62.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Not Fully Executed Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 38502 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/24/12 - 9/29/16

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support	8,970.00	8,970.00	7.25	1,612.51	0.00	7,357.49	7,357.49
*Total: 71 - Support (Travel & Non-Travel)	18,793.00	18,793.00	7.25	5,325.39	0.00	13,467.61	13,467.61
**Total Direct Cost Expenditures	353,384.00	353,384.00	7,051.46	331,599.37	19,247.09	2,537.54	2,537.54
760300 F&A Expenditures	53,008.00	53,008.00	1,057.72	49,740.03	0.00	3,267.97	3,267.97
*Total: 76 - F&A and Internal Allocations	53,008.00	53,008.00	1,057.72	49,740.03	0.00	3,267.97	3,267.97
**Total Indirect Cost Expenditures	53,008.00	53,008.00	1,057.72	49,740.03	0.00	3,267.97	3,267.97
***Total Expenditures	406,392.00	406,392.00	8,109.18	381,339.40	19,247.09	5,805.51	5,805.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,109.18	381,339.40	0.00	(381,339.40)	(381,339.40)
*Total: 53 - Sponsored Programs	0.00	0.00	8,109.18	381,339.40	0.00	(381,339.40)	(381,339.40)
***Total Revenue	0.00	0.00	8,109.18	381,339.40	0.00	(381,339.40)	(381,339.40)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,641.69	126,627.91	9,537.76	(136,165.67)	(136,165.67)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	200,326.35	0.00	(200,326.35)	(200,326.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	302,150.00	302,150.00	0.00	0.00	0.00	302,150.00	302,150.00
615F10	PAT	0.00	0.00	14,732.81	195,518.15	38,585.87	(234,104.02)	(234,104.02)
615NZ0	PAT Unallocated Budget (Bud Only)	255,674.00	255,674.00	0.00	0.00	0.00	255,674.00	255,674.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10	Operating Staff	0.00	0.00	70.40	28,902.43	416.00	(29,318.43)	(29,318.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
61CPHX	Part Time Hourly	0.00	0.00	710.00	52,295.50	0.00	(52,295.50)	(52,295.50)
61SNZ0	Student Labor Unallocated(Bud Only)	75,600.00	75,600.00	0.00	0.00	0.00	75,600.00	75,600.00
*Total: 61 - Salaries and Wages		676,724.00	676,724.00	19,154.90	603,768.26	48,539.63	24,416.11	24,416.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10	Full Fringe Benefit Distr Expe	259,891.00	259,891.00	7,359.52	222,192.90	19,367.30	18,330.80	18,330.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.93	4,186.86	0.00	(4,186.86)	(4,186.86)
*Total: 65 - Fringe Benefits		259,891.00	259,891.00	7,418.45	226,387.98	19,367.30	14,135.72	14,135.72
710	Travel	135,209.00	135,209.00	0.00	0.00	0.00	135,209.00	135,209.00
710000	In-State Travel	0.00	0.00	390.58	16,013.84	0.00	(16,013.84)	(16,013.84)
710100	Out-of-State Travel	0.00	0.00	757.90	128,220.40	0.00	(128,220.40)	(128,220.40)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		135,209.00	135,209.00	1,148.48	144,804.24	0.00	(9,595.24)	(9,595.24)
711100	Supplies-General	0.00	0.00	0.00	1,819.70	0.00	(1,819.70)	(1,819.70)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,332.99	0.00	(1,332.99)	(1,332.99)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160	Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162	Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,774.23	0.00	(4,774.23)	(4,774.23)
711172	Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	107,573.00	107,573.00	0.00	0.00	0.00	107,573.00	107,573.00
711200	Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	270.74	0.00	(270.74)	(270.74)
714000 Postage-General	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	50.00	(143.10)	(143.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110 Rentals-Copier	0.00	0.00	0.00	1,798.69	0.00	(1,798.69)	(1,798.69)
716120 Rentals-Property or Room	0.00	0.00	0.00	16,125.03	0.00	(16,125.03)	(16,125.03)
716122 Rental off site research facilities	7,200.00	7,200.00	0.00	1,833.29	0.00	5,366.71	5,366.71
717200 Other Professional Services-General	0.00	0.00	0.00	93,774.24	4,400.00	(98,174.24)	(98,174.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00
718000 Telecom-General	0.00	0.00	0.00	5.88	41.23	(47.11)	(47.11)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	4,202.83	0.00	(4,202.83)	(4,202.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.77	542.45	0.00	(542.45)	(542.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.59	0.00	(169.59)	(169.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	516.92	0.00	(516.92)	(516.92)
Subtotal: Non-Travel Support	142,173.00	142,173.00	8.77	130,383.75	4,491.23	7,298.02	7,298.02
*Total: 71 - Support (Travel & Non-Travel)	277,382.00	277,382.00	1,157.25	275,187.99	4,491.23	(2,297.22)	(2,297.22)
**Total Direct Cost Expenditures	1,213,997.00	1,213,997.00	27,730.60	1,105,344.23	72,398.16	36,254.61	36,254.61
760300 F&A Expenditures	311,064.00	311,064.00	7,209.94	286,912.88	0.00	24,151.12	24,151.12
*Total: 76 - F&A and Internal Allocations	311,064.00	311,064.00	7,209.94	286,912.88	0.00	24,151.12	24,151.12
**Total Indirect Cost Expenditures	311,064.00	311,064.00	7,209.94	286,912.88	0.00	24,151.12	24,151.12
***Total Expenditures	1,525,061.00	1,525,061.00	34,940.54	1,392,257.11	72,398.16	60,405.73	60,405.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	34,940.54	1,392,257.11	0.00	(1,392,257.11)	(1,392,257.11)
*Total: 53 - Sponsored Programs	0.00	0.00	34,940.54	1,392,257.11	0.00	(1,392,257.11)	(1,392,257.11)
***Total Revenue	0.00	0.00	34,940.54	1,392,257.11	0.00	(1,392,257.11)	(1,392,257.11)

Grant: 14NE47 - State Innovation Model Grant
 Fund: 14NE47 - State Innovation Model Grant

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	UNHGIC01	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/23/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	56,568.65	0.00	(56,568.65)	(56,568.65)
615NZ0 PAT Unallocated Budget (Bud Only)	64,466.00	64,466.00	0.00	0.00	0.00	64,466.00	64,466.00
61SNSH Student Labor	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	64,466.00	64,466.00	0.00	56,613.65	0.00	7,852.35	7,852.35
65YF10 Full Fringe Benefit Distr Expe	29,848.00	29,848.00	0.00	22,899.99	0.00	6,948.01	6,948.01
*Total: 65 - Fringe Benefits	29,848.00	29,848.00	0.00	22,899.99	0.00	6,948.01	6,948.01
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	12,996.83	0.00	(12,996.83)	(12,996.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12,996.83	0.00	(12,996.83)	(12,996.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,996.83	0.00	(12,996.83)	(12,996.83)
**Total Direct Cost Expenditures	94,314.00	94,314.00	0.00	92,510.47	0.00	1,803.53	1,803.53
760300 F&A Expenditures	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
*Total: 76 - F&A and Internal Allocations	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
**Total Indirect Cost Expenditures	36,027.00	36,027.00	0.00	35,338.99	0.00	688.01	688.01
***Total Expenditures	130,341.00	130,341.00	0.00	127,849.46	0.00	2,491.54	2,491.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)
***Total Revenue	0.00	0.00	0.00	127,849.46	0.00	(127,849.46)	(127,849.46)

Grant: 14NE94 - Prevention of Head Impacts
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active
 FMGR: Swartz, Erik E

Type: Grant

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Athletic Trainers' Association	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14GGP0052	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,285.79	20,747.34	1,632.71	(22,380.05)	(22,380.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,589.00	16,589.00	0.00	0.00	0.00	16,589.00	16,589.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
61SNSH Student Labor	0.00	0.00	0.00	2,605.00	0.00	(2,605.00)	(2,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 61 - Salaries and Wages	18,052.00	18,052.00	2,285.79	24,352.37	1,632.71	(7,933.08)	(7,933.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	189.71	1,679.02	135.52	(1,814.54)	(1,814.54)
65YF10 Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
*Total: 65 - Fringe Benefits	1,377.00	1,377.00	189.71	1,761.34	135.52	(519.86)	(519.86)
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,463.57	0.00	(1,463.57)	(1,463.57)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,668.08	0.00	(2,668.08)	(2,668.08)
Subtotal: Travel	6,250.00	6,250.00	0.00	4,920.65	0.00	1,329.35	1,329.35
711100 Supplies-General	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
711190 Publications cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
711200 Research Supplies	0.00	0.00	0.00	6,872.70	0.00	(6,872.70)	(6,872.70)
717000 Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	461.34	0.00	(461.34)	(461.34)
Subtotal: Non-Travel Support	9,750.00	9,750.00	0.00	7,614.22	0.00	2,135.78	2,135.78
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	12,534.87	0.00	3,465.13	3,465.13
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	40,429.00	40,429.00	2,475.50	38,648.58	1,768.23	12.19	12.19
760300 F&A Expenditures	6,065.00	6,065.00	371.32	5,797.28	0.00	267.72	267.72
*Total: 76 - F&A and Internal Allocations	6,065.00	6,065.00	371.32	5,797.28	0.00	267.72	267.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE94 - Prevention of Head Impacts
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active
 FMGR: Swartz, Erik E

Type: Grant

PI Name: Swartz, Erik E
 Sponsor: National Athletic Trainers' Association
 Sponsor ID: 14GGP0052 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 8/1/14 - 12/31/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	6,065.00	6,065.00	371.32	5,797.28	0.00	267.72	267.72
***Total Expenditures	46,494.00	46,494.00	2,846.82	44,445.86	1,768.23	279.91	279.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,846.82	44,445.86	0.00	(44,445.86)	(44,445.86)
*Total: 53 - Sponsored Programs	0.00	0.00	2,846.82	44,445.86	0.00	(44,445.86)	(44,445.86)
***Total Revenue	0.00	0.00	2,846.82	44,445.86	0.00	(44,445.86)	(44,445.86)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NF29 - Stanford-NAHDO
 Fund: 14NF29 - Stanford-NAHDO

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: NONE CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/14 - 9/29/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,010.73	19,768.08	2,117.65	(21,885.73)	(21,885.73)
615NZ0	PAT Unallocated Budget (Bud Only)	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
*Total: 61 - Salaries and Wages		24,778.00	24,778.00	1,010.73	19,768.08	2,117.65	2,892.27	2,892.27
65YF10	Full Fringe Benefit Distr Expe	9,540.00	9,540.00	403.28	7,498.68	844.94	1,196.38	1,196.38
*Total: 65 - Fringe Benefits		9,540.00	9,540.00	403.28	7,498.68	844.94	1,196.38	1,196.38
**Total Direct Cost Expenditures		34,318.00	34,318.00	1,414.01	27,266.76	2,962.59	4,088.65	4,088.65
760300	F&A Expenditures	13,109.00	13,109.00	540.15	10,415.91	0.00	2,693.09	2,693.09
*Total: 76 - F&A and Internal Allocations		13,109.00	13,109.00	540.15	10,415.91	0.00	2,693.09	2,693.09
**Total Indirect Cost Expenditures		13,109.00	13,109.00	540.15	10,415.91	0.00	2,693.09	2,693.09
***Total Expenditures		47,427.00	47,427.00	1,954.16	37,682.67	2,962.59	6,781.74	6,781.74
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,954.16	37,682.67	0.00	(37,682.67)	(37,682.67)
*Total: 53 - Sponsored Programs		0.00	0.00	1,954.16	37,682.67	0.00	(37,682.67)	(37,682.67)
***Total Revenue		0.00	0.00	1,954.16	37,682.67	0.00	(37,682.67)	(37,682.67)

Grant: 14NF66 - HNH Peds Oral Health
 Fund: 14NF66 - HNH Peds Oral Health

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,387.87	0.00	(7,387.87)	(7,387.87)
615F10 PAT	0.00	0.00	0.00	11,050.92	0.00	(11,050.92)	(11,050.92)
615NZ0 PAT Unallocated Budget (Bud Only)	19,597.00	19,597.00	0.00	0.00	0.00	19,597.00	19,597.00
617F10 Operating Staff	0.00	0.00	0.00	1,370.85	0.00	(1,370.85)	(1,370.85)
61SNSH Student Labor	0.00	0.00	0.00	744.75	0.00	(744.75)	(744.75)
*Total: 61 - Salaries and Wages	19,597.00	19,597.00	0.00	20,554.39	0.00	(957.39)	(957.39)
65YF10 Full Fringe Benefit Distr Expe	7,545.00	7,545.00	0.00	7,388.99	0.00	156.01	156.01
*Total: 65 - Fringe Benefits	7,545.00	7,545.00	0.00	7,388.99	0.00	156.01	156.01
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
710305 Registration Fees-Other	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	750.00	750.00	0.00	165.26	0.00	584.74	584.74
711000 Purchasing Cards	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	306.29	0.00	(306.29)	(306.29)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	781.29	0.00	218.71	218.71
*Total: 71 - Support (Travel & Non-Travel)	1,750.00	1,750.00	0.00	946.55	0.00	803.45	803.45
**Total Direct Cost Expenditures	28,892.00	28,892.00	0.00	28,889.93	0.00	2.07	2.07
760300 F&A Expenditures	2,889.00	2,889.00	0.00	2,888.93	0.00	0.07	0.07
*Total: 76 - F&A and Internal Allocations	2,889.00	2,889.00	0.00	2,888.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	2,889.00	2,889.00	0.00	2,888.93	0.00	0.07	0.07
***Total Expenditures	31,781.00	31,781.00	0.00	31,778.86	0.00	2.14	2.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,778.86	0.00	(31,778.86)	(31,778.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,778.86	0.00	(31,778.86)	(31,778.86)
***Total Revenue	0.00	0.00	0.00	31,778.86	0.00	(31,778.86)	(31,778.86)

Grant: 14NF70 - DPHS-RHC-TA
 Fund: 14NF70 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/22/15 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,731.79	0.00	(7,731.79)	(7,731.79)
615NZ0 PAT Unallocated Budget (Bud Only)	7,136.00	7,136.00	0.00	0.00	0.00	7,136.00	7,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,201.64	0.00	(6,201.64)	(6,201.64)
61SNZ0 Student Labor Unallocated(Bud Only)	6,462.00	6,462.00	0.00	0.00	0.00	6,462.00	6,462.00
*Total: 61 - Salaries and Wages	13,598.00	13,598.00	0.00	13,933.43	0.00	(335.43)	(335.43)
65YF10 Full Fringe Benefit Distr Expe	3,245.00	3,245.00	0.00	2,961.62	0.00	283.38	283.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.58	0.00	(484.58)	(484.58)
*Total: 65 - Fringe Benefits	3,245.00	3,245.00	0.00	3,446.20	0.00	(201.20)	(201.20)
710 Travel	35.00	35.00	0.00	0.00	0.00	35.00	35.00
710000 In-State Travel	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
Subtotal: Travel	35.00	35.00	0.00	255.30	0.00	(220.30)	(220.30)
711000 Purchasing Cards	0.00	0.00	0.00	209.75	0.00	(209.75)	(209.75)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,263.65	0.00	(2,263.65)	(2,263.65)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
714000 Postage-General	0.00	0.00	0.00	6.87	0.00	(6.87)	(6.87)
717200 Other Professional Services-General	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,640.22	0.00	1,359.78	1,359.78
*Total: 71 - Support (Travel & Non-Travel)	5,035.00	5,035.00	0.00	3,895.52	0.00	1,139.48	1,139.48
**Total Direct Cost Expenditures	21,878.00	21,878.00	0.00	21,275.15	0.00	602.85	602.85
760300 F&A Expenditures	5,688.00	5,688.00	0.00	5,531.52	0.00	156.48	156.48
*Total: 76 - F&A and Internal Allocations	5,688.00	5,688.00	0.00	5,531.52	0.00	156.48	156.48
**Total Indirect Cost Expenditures	5,688.00	5,688.00	0.00	5,531.52	0.00	156.48	156.48
***Total Expenditures	27,566.00	27,566.00	0.00	26,806.67	0.00	759.33	759.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,806.67	0.00	(26,806.67)	(26,806.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,806.67	0.00	(26,806.67)	(26,806.67)
***Total Revenue	0.00	0.00	0.00	26,806.67	0.00	(26,806.67)	(26,806.67)

Grant: 14NF93 - DPHS-RHC-TA
 Fund: 14NF93 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,976.28	0.00	(7,976.28)	(7,976.28)
615NZ0 PAT Unallocated Budget (Bud Only)	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,222.45	0.00	(9,222.45)	(9,222.45)
61JBEX Casual - Exempt	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
*Total: 61 - Salaries and Wages	18,250.00	18,250.00	0.00	17,628.13	0.00	621.87	621.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.05	0.00	(36.05)	(36.05)
65YF10 Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	2,980.85	0.00	1,336.15	1,336.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.20	0.00	(774.20)	(774.20)
*Total: 65 - Fringe Benefits	4,317.00	4,317.00	0.00	3,791.10	0.00	525.90	525.90
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	61.56	0.00	(61.56)	(61.56)
Subtotal: Travel	2,000.00	2,000.00	0.00	61.56	0.00	1,938.44	1,938.44
711100 Supplies-General	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
7112 Research Supplies	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
714000 Postage-General	0.00	0.00	0.00	35.52	0.00	(35.52)	(35.52)
717000 Consulting-General	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,075.00	0.00	(4,075.00)	(4,075.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.75	0.00	(200.75)	(200.75)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
Subtotal: Non-Travel Support	5,805.00	5,805.00	0.00	6,199.58	0.00	(394.58)	(394.58)
*Total: 71 - Support (Travel & Non-Travel)	7,805.00	7,805.00	0.00	6,261.14	0.00	1,543.86	1,543.86
**Total Direct Cost Expenditures	30,372.00	30,372.00	0.00	27,680.37	0.00	2,691.63	2,691.63
760300 F&A Expenditures	7,897.00	7,897.00	0.00	7,197.03	0.00	699.97	699.97
*Total: 76 - F&A and Internal Allocations	7,897.00	7,897.00	0.00	7,197.03	0.00	699.97	699.97
**Total Indirect Cost Expenditures	7,897.00	7,897.00	0.00	7,197.03	0.00	699.97	699.97
***Total Expenditures	38,269.00	38,269.00	0.00	34,877.40	0.00	3,391.60	3,391.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,877.40	0.00	(34,877.40)	(34,877.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,877.40	0.00	(34,877.40)	(34,877.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NF93 - DPHS-RHC-TA
 Fund: 14NF93 - DPHS-RHC-TA

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,877.40	0.00	(34,877.40)	(34,877.40)

Grant: 14NF96 - Pediatric Epilepsy Year 2
 Fund: 14NF96 - Pediatric Epilepsy Year 2

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Parent Information Center	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/16						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	978.19	19,691.55	1,071.35	(20,762.90)	(20,762.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,231.00	30,231.00	0.00	0.00	0.00	30,231.00	30,231.00
615F10 PAT	0.00	0.00	3,080.80	18,959.73	3,374.21	(22,333.94)	(22,333.94)
615NZ0 PAT Unallocated Budget (Bud Only)	19,337.00	19,337.00	0.00	0.00	0.00	19,337.00	19,337.00
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 61 - Salaries and Wages	49,568.00	49,568.00	4,058.99	38,723.28	4,445.56	6,399.16	6,399.16
65YF10 Full Fringe Benefit Distr Expe	18,489.00	18,489.00	1,619.54	14,591.24	1,773.78	2,123.98	2,123.98
*Total: 65 - Fringe Benefits	18,489.00	18,489.00	1,619.54	14,591.24	1,773.78	2,123.98	2,123.98
710 Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710000 In-State Travel	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
Subtotal: Travel	2,350.00	2,350.00	0.00	60.95	0.00	2,289.05	2,289.05
711100 Supplies-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
714000 Postage-General	0.00	0.00	0.00	4.90	0.00	(4.90)	(4.90)
717000 Consulting-General	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	19,500.00	6,500.00	(26,000.00)	(26,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	28,800.00	28,800.00	0.00	21,481.81	6,500.00	818.19	818.19
*Total: 71 - Support (Travel & Non-Travel)	31,150.00	31,150.00	0.00	21,542.76	6,500.00	3,107.24	3,107.24
**Total Direct Cost Expenditures	99,207.00	99,207.00	5,678.53	74,857.28	12,719.34	11,630.38	11,630.38
760300 F&A Expenditures	25,793.00	25,793.00	1,476.41	19,462.86	0.00	6,330.14	6,330.14
*Total: 76 - F&A and Internal Allocations	25,793.00	25,793.00	1,476.41	19,462.86	0.00	6,330.14	6,330.14
**Total Indirect Cost Expenditures	25,793.00	25,793.00	1,476.41	19,462.86	0.00	6,330.14	6,330.14
***Total Expenditures	125,000.00	125,000.00	7,154.94	94,320.14	12,719.34	17,960.52	17,960.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,154.94	94,320.14	0.00	(94,320.14)	(94,320.14)
*Total: 53 - Sponsored Programs	0.00	0.00	7,154.94	94,320.14	0.00	(94,320.14)	(94,320.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NF96 - Pediatric Epilepsy Year 2
 Fund: 14NF96 - Pediatric Epilepsy Year 2

Status: Active
 FMGR: Porter, Josephine B
 Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Parent Information Center
 Sponsor ID: NONE CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,154.94	94,320.14	0.00	(94,320.14)	(94,320.14)

Grant: 14NG01 - Eval of NH MMCT Yr2
 Fund: 14NG01 - Eval of NH MMCT Yr2

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Urban Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	0883900300UNH01	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/16/15 - 6/15/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,325.90	0.00	(45,325.90)	(45,325.90)
615NZ0 PAT Unallocated Budget (Bud Only)	54,780.00	54,780.00	0.00	0.00	0.00	54,780.00	54,780.00
*Total: 61 - Salaries and Wages	54,780.00	54,780.00	0.00	45,325.90	0.00	9,454.10	9,454.10
65YF10 Full Fringe Benefit Distr Expe	20,487.00	20,487.00	0.00	16,906.56	0.00	3,580.44	3,580.44
*Total: 65 - Fringe Benefits	20,487.00	20,487.00	0.00	16,906.56	0.00	3,580.44	3,580.44
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000 In-State Travel	0.00	0.00	0.00	61.56	0.00	(61.56)	(61.56)
Subtotal: Travel	250.00	250.00	0.00	61.56	0.00	188.44	188.44
7112 Research Supplies	135.00	135.00	0.00	0.00	0.00	135.00	135.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	312.60	0.00	(312.60)	(312.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
Subtotal: Non-Travel Support	135.00	135.00	0.00	532.59	0.00	(397.59)	(397.59)
*Total: 71 - Support (Travel & Non-Travel)	385.00	385.00	0.00	594.15	0.00	(209.15)	(209.15)
**Total Direct Cost Expenditures	75,652.00	75,652.00	0.00	62,826.61	0.00	12,825.39	12,825.39
760300 F&A Expenditures	11,348.00	11,348.00	0.00	9,424.03	0.00	1,923.97	1,923.97
*Total: 76 - F&A and Internal Allocations	11,348.00	11,348.00	0.00	9,424.03	0.00	1,923.97	1,923.97
**Total Indirect Cost Expenditures	11,348.00	11,348.00	0.00	9,424.03	0.00	1,923.97	1,923.97
***Total Expenditures	87,000.00	87,000.00	0.00	72,250.64	0.00	14,749.36	14,749.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,250.64	0.00	(72,250.64)	(72,250.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,250.64	0.00	(72,250.64)	(72,250.64)
***Total Revenue	0.00	0.00	0.00	72,250.64	0.00	(72,250.64)	(72,250.64)

Grant: 14NG13 - Behavioral Health Integration
 Fund: 14NG13 - Behavioral Health Integration

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,138.61	23,963.73	3,508.10	(27,471.83)	(27,471.83)
615NZ0 PAT Unallocated Budget (Bud Only)	98,377.00	98,377.00	0.00	0.00	0.00	98,377.00	98,377.00
61CPEX Part Time Salary	0.00	0.00	1,958.81	20,501.02	4,197.43	(24,698.45)	(24,698.45)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,288.15	0.00	(1,288.15)	(1,288.15)
61SNSH Student Labor	0.00	0.00	0.00	222.19	0.00	(222.19)	(222.19)
*Total: 61 - Salaries and Wages	98,377.00	98,377.00	4,097.42	45,975.09	7,705.53	44,696.38	44,696.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.20	0.00	(108.20)	(108.20)
65YF10 Full Fringe Benefit Distr Expe	25,653.00	25,653.00	853.31	9,010.65	1,399.73	15,242.62	15,242.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	162.58	1,719.24	348.40	(2,067.64)	(2,067.64)
*Total: 65 - Fringe Benefits	25,653.00	25,653.00	1,015.89	10,838.09	1,748.13	13,066.78	13,066.78
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	50.00	369.01	0.00	(369.01)	(369.01)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710305 Registration Fees-Other	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	2,500.00	2,500.00	800.00	1,314.01	0.00	1,185.99	1,185.99
711100 Supplies-General	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
714000 Postage-General	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
717000 Consulting-General	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	12,372.00	41,548.46	2,173.04	(43,721.50)	(43,721.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.01	0.00	(685.01)	(685.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	217.17	0.00	(217.17)	(217.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	55,300.00	55,300.00	12,372.00	46,644.69	2,173.04	6,482.27	6,482.27
*Total: 71 - Support (Travel & Non-Travel)	57,800.00	57,800.00	13,172.00	47,958.70	2,173.04	7,668.26	7,668.26
**Total Direct Cost Expenditures	181,830.00	181,830.00	18,285.31	104,771.88	11,626.70	65,431.42	65,431.42
760300 F&A Expenditures	19,400.00	19,400.00	886.99	9,483.58	0.00	9,916.42	9,916.42
*Total: 76 - F&A and Internal Allocations	19,400.00	19,400.00	886.99	9,483.58	0.00	9,916.42	9,916.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG13 - Behavioral Health Integration
 Fund: 14NG13 - Behavioral Health Integration

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2494	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,400.00	19,400.00	886.99	9,483.58	0.00	9,916.42	9,916.42
***Total Expenditures	201,230.00	201,230.00	19,172.30	114,255.46	11,626.70	75,347.84	75,347.84
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,172.30	114,255.46	0.00	(114,255.46)	(114,255.46)
*Total: 53 - Sponsored Programs	0.00	0.00	19,172.30	114,255.46	0.00	(114,255.46)	(114,255.46)
***Total Revenue	0.00	0.00	19,172.30	114,255.46	0.00	(114,255.46)	(114,255.46)

Grant: 14NG14 - EFH Operating Grant FY16
 Fund: 14NG14 - EFH Operating Grant FY16

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	157511	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,892.65	39,720.11	8,341.38	(48,061.49)	(48,061.49)
615NZ0 PAT Unallocated Budget (Bud Only)	46,930.00	46,930.00	0.00	0.00	0.00	46,930.00	46,930.00
*Total: 61 - Salaries and Wages	46,930.00	46,930.00	3,892.65	39,720.11	8,341.38	(1,131.49)	(1,131.49)
65YF10 Full Fringe Benefit Distr Expe	17,505.00	17,505.00	1,553.16	14,960.03	3,328.21	(783.24)	(783.24)
*Total: 65 - Fringe Benefits	17,505.00	17,505.00	1,553.16	14,960.03	3,328.21	(783.24)	(783.24)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	139.41	0.00	(139.41)	(139.41)
710100 Out-of-State Travel	0.00	0.00	0.00	391.96	0.00	(391.96)	(391.96)
710305 Registration Fees-Other	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	986.37	0.00	13.63	13.63
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,008.65	0.00	(2,008.65)	(2,008.65)
7112 Research Supplies	2,747.00	2,747.00	0.00	0.00	0.00	2,747.00	2,747.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
Subtotal: Non-Travel Support	2,747.00	2,747.00	0.00	2,061.40	0.00	685.60	685.60
*Total: 71 - Support (Travel & Non-Travel)	3,747.00	3,747.00	0.00	3,047.77	0.00	699.23	699.23
**Total Direct Cost Expenditures	68,182.00	68,182.00	5,445.81	57,727.91	11,669.59	(1,215.50)	(1,215.50)
760300 F&A Expenditures	6,818.00	6,818.00	816.88	8,659.27	0.00	(1,841.27)	(1,841.27)
*Total: 76 - F&A and Internal Allocations	6,818.00	6,818.00	816.88	8,659.27	0.00	(1,841.27)	(1,841.27)
**Total Indirect Cost Expenditures	6,818.00	6,818.00	816.88	8,659.27	0.00	(1,841.27)	(1,841.27)
***Total Expenditures	75,000.00	75,000.00	6,262.69	66,387.18	11,669.59	(3,056.77)	(3,056.77)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,262.69	66,387.18	0.00	(66,387.18)	(66,387.18)
*Total: 53 - Sponsored Programs	0.00	0.00	6,262.69	66,387.18	0.00	(66,387.18)	(66,387.18)
***Total Revenue	0.00	0.00	6,262.69	66,387.18	0.00	(66,387.18)	(66,387.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG21 - NHRI
 Fund: 14NG21 - NHRI

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Network Regional Healthcare Improvement
 4.001_B-TCOC-RWJF-
 Sponsor ID: RENEWAL CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/15 - 10/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	209.20	3,973.28	657.48	(4,630.76)	(4,630.76)
615NZ0 PAT Unallocated Budget (Bud Only)	5,813.00	5,813.00	0.00	0.00	0.00	5,813.00	5,813.00
*Total: 61 - Salaries and Wages	5,813.00	5,813.00	209.20	3,973.28	657.48	1,182.24	1,182.24
65YF10 Full Fringe Benefit Distr Expe	2,168.00	2,168.00	83.47	1,489.83	262.33	415.84	415.84
*Total: 65 - Fringe Benefits	2,168.00	2,168.00	83.47	1,489.83	262.33	415.84	415.84
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
Subtotal: Travel	350.00	350.00	0.00	81.92	0.00	268.08	268.08
7112 Research Supplies	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
717000 Consulting-General	4,119.00	4,119.00	0.00	0.00	0.00	4,119.00	4,119.00
Subtotal: Non-Travel Support	12,019.00	12,019.00	0.00	0.00	0.00	12,019.00	12,019.00
*Total: 71 - Support (Travel & Non-Travel)	12,369.00	12,369.00	0.00	81.92	0.00	12,287.08	12,287.08
**Total Direct Cost Expenditures	20,350.00	20,350.00	292.67	5,545.03	919.81	13,885.16	13,885.16
***Total Expenditures	20,350.00	20,350.00	292.67	5,545.03	919.81	13,885.16	13,885.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	292.67	5,545.03	0.00	(5,545.03)	(5,545.03)
*Total: 53 - Sponsored Programs	0.00	0.00	292.67	5,545.03	0.00	(5,545.03)	(5,545.03)
***Total Revenue	0.00	0.00	292.67	5,545.03	0.00	(5,545.03)	(5,545.03)

Grant: 14NG27 - EFH-IHE NH Workforce Network
 Fund: 14NG27 - EFH-IHE NH Workforce Network

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	01/08/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2493	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/15 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,348.62	2,348.62	26,841.39	(29,190.01)	(29,190.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,062.00	43,062.00	0.00	0.00	0.00	43,062.00	43,062.00
615F10 PAT	0.00	0.00	1,586.66	1,586.66	18,133.31	(19,719.97)	(19,719.97)
615NZ0 PAT Unallocated Budget (Bud Only)	23,455.00	23,455.00	0.00	0.00	0.00	23,455.00	23,455.00
616F10 Extension Educator	0.00	0.00	0.00	8,283.51	0.00	(8,283.51)	(8,283.51)
617F10 Operating Staff	0.00	0.00	187.96	187.96	4,272.00	(4,459.96)	(4,459.96)
*Total: 61 - Salaries and Wages	66,517.00	66,517.00	4,123.24	12,406.75	49,246.70	4,863.55	4,863.55
65YF10 Full Fringe Benefit Distr Expe	24,811.00	24,811.00	1,645.18	4,749.77	19,649.44	411.79	411.79
*Total: 65 - Fringe Benefits	24,811.00	24,811.00	1,645.18	4,749.77	19,649.44	411.79	411.79
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
Subtotal: Non-Travel Support	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
*Total: 71 - Support (Travel & Non-Travel)	35,900.00	35,900.00	0.00	0.00	0.00	35,900.00	35,900.00
**Total Direct Cost Expenditures	127,228.00	127,228.00	5,768.42	17,156.52	68,896.14	41,175.34	41,175.34
760300 F&A Expenditures	14,059.00	14,059.00	865.26	2,573.52	0.00	11,485.48	11,485.48
*Total: 76 - F&A and Internal Allocations	14,059.00	14,059.00	865.26	2,573.52	0.00	11,485.48	11,485.48
**Total Indirect Cost Expenditures	14,059.00	14,059.00	865.26	2,573.52	0.00	11,485.48	11,485.48
***Total Expenditures	141,287.00	141,287.00	6,633.68	19,730.04	68,896.14	52,660.82	52,660.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,633.68	19,730.04	0.00	(19,730.04)	(19,730.04)
*Total: 53 - Sponsored Programs	0.00	0.00	6,633.68	19,730.04	0.00	(19,730.04)	(19,730.04)
***Total Revenue	0.00	0.00	6,633.68	19,730.04	0.00	(19,730.04)	(19,730.04)

Grant: 14NG32 - CMMI PTN
 Fund: 14NG32 - CMMI PTN

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name:	Ryer, Jeanne		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	09/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	IC674	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/15 - 9/28/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,956.38	3,162.85	801.18	(3,964.03)	(3,964.03)
615F10 PAT	0.00	0.00	16,770.65	79,921.06	34,355.49	(114,276.55)	(114,276.55)
615NZ0 PAT Unallocated Budget (Bud Only)	170,035.00	170,035.00	0.00	0.00	0.00	170,035.00	170,035.00
617F10 Operating Staff	0.00	0.00	84.82	593.56	413.40	(1,006.96)	(1,006.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	6,506.71	28,013.14	13,323.30	(41,336.44)	(41,336.44)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,870.25	0.00	(6,870.25)	(6,870.25)
61SNSH Student Labor	0.00	0.00	0.00	481.50	0.00	(481.50)	(481.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,543.00	16,543.00	0.00	0.00	0.00	16,543.00	16,543.00
*Total: 61 - Salaries and Wages	191,578.00	191,578.00	25,318.56	119,042.36	48,893.37	23,642.27	23,642.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	577.10	0.00	(577.10)	(577.10)
65YF10 Full Fringe Benefit Distr Expe	66,678.00	66,678.00	7,505.94	31,832.17	14,192.44	20,653.39	20,653.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	540.06	2,343.82	1,105.83	(3,449.65)	(3,449.65)
*Total: 65 - Fringe Benefits	66,678.00	66,678.00	8,046.00	34,753.09	15,298.27	16,626.64	16,626.64
710 Travel	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
710000 In-State Travel	0.00	0.00	0.00	794.03	0.00	(794.03)	(794.03)
710100 Out-of-State Travel	0.00	0.00	0.00	3,716.33	0.00	(3,716.33)	(3,716.33)
Subtotal: Travel	14,040.00	14,040.00	0.00	4,510.36	0.00	9,529.64	9,529.64
711100 Supplies-General	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	599.84	0.00	(599.84)	(599.84)
711154 Supplies-Computer Peripherals	0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,896.86	0.00	(3,896.86)	(3,896.86)
7112 Research Supplies	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	40.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,987.50	6,500.00	(10,487.50)	(10,487.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
Subtotal: Non-Travel Support	14,011.00	14,011.00	468.90	9,411.11	6,540.00	(1,940.11)	(1,940.11)
*Total: 71 - Support (Travel & Non-Travel)	28,051.00	28,051.00	468.90	13,921.47	6,540.00	7,589.53	7,589.53
722200 Participant Support	146,300.00	146,300.00	0.00	0.00	0.00	146,300.00	146,300.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG32 - CMMI PTN
 Fund: 14NG32 - CMMI PTN

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/15 - 9/28/16

CFDA #: 93.638

Fund Information

Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	146,300.00	146,300.00	0.00	0.00	0.00	146,300.00	146,300.00
7300 Subcontracts	252,067.00	252,067.00	0.00	0.00	0.00	252,067.00	252,067.00
730002 Subcontracts 02	0.00	0.00	0.00	23,043.73	229,023.27	(252,067.00)	(252,067.00)
*Total: 73 - Subcontracts	252,067.00	252,067.00	0.00	23,043.73	229,023.27	0.00	0.00
**Total Direct Cost Expenditures	684,674.00	684,674.00	33,833.46	190,760.65	299,754.91	194,158.44	194,158.44
760300 F&A Expenditures	80,940.00	80,940.00	12,514.67	49,597.74	0.00	31,342.26	31,342.26
*Total: 76 - F&A and Internal Allocations	80,940.00	80,940.00	12,514.67	49,597.74	0.00	31,342.26	31,342.26
**Total Indirect Cost Expenditures	80,940.00	80,940.00	12,514.67	49,597.74	0.00	31,342.26	31,342.26
***Total Expenditures	765,614.00	765,614.00	46,348.13	240,358.39	299,754.91	225,500.70	225,500.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	46,348.13	240,358.39	0.00	(240,358.39)	(240,358.39)
*Total: 53 - Sponsored Programs	0.00	0.00	46,348.13	240,358.39	0.00	(240,358.39)	(240,358.39)
***Total Revenue	0.00	0.00	46,348.13	240,358.39	0.00	(240,358.39)	(240,358.39)

Grant: 14NG33 - Intelligent Lives
 Fund: 14NG33 - Intelligent Lives

Status: Active
 Type: Grant
 FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/4/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	56,038.00	56,038.00	0.00	0.00	0.00	56,038.00	56,038.00
61CPHX Part Time Hourly	0.00	0.00	135.00	813.75	0.00	(813.75)	(813.75)
*Total: 61 - Salaries and Wages	56,038.00	56,038.00	135.00	813.75	0.00	55,224.25	55,224.25
65YF10 Full Fringe Benefit Distr Expe	20,901.00	20,901.00	0.00	0.00	0.00	20,901.00	20,901.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.21	68.08	0.00	(68.08)	(68.08)
*Total: 65 - Fringe Benefits	20,901.00	20,901.00	11.21	68.08	0.00	20,832.92	20,832.92
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
710100 Out-of-State Travel	0.00	0.00	0.00	649.55	0.00	(649.55)	(649.55)
Subtotal: Travel	6,000.00	6,000.00	0.00	694.69	0.00	5,305.31	5,305.31
717000 Consulting-General	90,975.00	90,975.00	0.00	0.00	0.00	90,975.00	90,975.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,703.00	20,196.50	(22,899.50)	(22,899.50)
Subtotal: Non-Travel Support	90,975.00	90,975.00	0.00	2,703.00	20,196.50	68,075.50	68,075.50
*Total: 71 - Support (Travel & Non-Travel)	96,975.00	96,975.00	0.00	3,397.69	20,196.50	73,380.81	73,380.81
**Total Direct Cost Expenditures	173,914.00	173,914.00	146.21	4,279.52	20,196.50	149,437.98	149,437.98
760300 F&A Expenditures	26,086.00	26,086.00	21.93	641.92	0.00	25,444.08	25,444.08
*Total: 76 - F&A and Internal Allocations	26,086.00	26,086.00	21.93	641.92	0.00	25,444.08	25,444.08
**Total Indirect Cost Expenditures	26,086.00	26,086.00	21.93	641.92	0.00	25,444.08	25,444.08
***Total Expenditures	200,000.00	200,000.00	168.14	4,921.44	20,196.50	174,882.06	174,882.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	168.14	4,921.44	0.00	(4,921.44)	(4,921.44)
*Total: 53 - Sponsored Programs	0.00	0.00	168.14	4,921.44	0.00	(4,921.44)	(4,921.44)
***Total Revenue	0.00	0.00	168.14	4,921.44	0.00	(4,921.44)	(4,921.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG36 - Linden Foundation 2016
 Fund: 14NG36 - Linden Foundation 2016

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry
 Sponsor: Linden Foundation
 Sponsor ID: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/16 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61CPHX	Part Time Hourly	0.00	0.00	412.50	7,179.08	0.00	(7,179.08)	(7,179.08)
61SNSH	Student Labor	0.00	0.00	450.00	6,067.50	0.00	(6,067.50)	(6,067.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,987.00	20,987.00	0.00	0.00	0.00	20,987.00	20,987.00
*Total: 61 - Salaries and Wages		22,626.00	22,626.00	862.50	13,246.58	0.00	9,379.42	9,379.42
65YF10	Full Fringe Benefit Distr Expe	2,374.00	2,374.00	0.00	0.00	0.00	2,374.00	2,374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.24	602.15	0.00	(602.15)	(602.15)
*Total: 65 - Fringe Benefits		2,374.00	2,374.00	34.24	602.15	0.00	1,771.85	1,771.85
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
**Total Direct Cost Expenditures		25,000.00	25,000.00	896.74	13,973.73	0.00	11,026.27	11,026.27
***Total Expenditures		25,000.00	25,000.00	896.74	13,973.73	0.00	11,026.27	11,026.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	896.74	13,973.73	0.00	(13,973.73)	(13,973.73)
*Total: 53 - Sponsored Programs		0.00	0.00	896.74	13,973.73	0.00	(13,973.73)	(13,973.73)
***Total Revenue		0.00	0.00	896.74	13,973.73	0.00	(13,973.73)	(13,973.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG41 - NHCF Dev Screening
 Fund: 14NG41 - NHCF Dev Screening

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 99691 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/22/15 - 12/21/16

Fund Information
 Effective Date: 12/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
*Total: 61 - Salaries and Wages	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
65YF10 Full Fringe Benefit Distr Expe	5,986.00	5,986.00	0.00	0.00	0.00	5,986.00	5,986.00
*Total: 65 - Fringe Benefits	5,986.00	5,986.00	0.00	0.00	0.00	5,986.00	5,986.00
7112 Research Supplies	692.00	692.00	0.00	0.00	0.00	692.00	692.00
Subtotal: Non-Travel Support	692.00	692.00	0.00	0.00	0.00	692.00	692.00
*Total: 71 - Support (Travel & Non-Travel)	692.00	692.00	0.00	0.00	0.00	692.00	692.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
760300 F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 14NG44 - START Interventions
 Fund: 14NG44 - START Interventions

Status: Active
 FMGR: Reichard, Amanda

Type: Grant

PI Name:	Reichard, Amanda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Special Hope Foundation	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDAR - PI Amanda Reichard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,791.86	5,598.58	17,548.93	(23,147.51)	(23,147.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,072.00	23,072.00	0.00	0.00	0.00	23,072.00	23,072.00
615F10 PAT	0.00	0.00	569.27	1,679.83	3,578.27	(5,258.10)	(5,258.10)
615NZ0 PAT Unallocated Budget (Bud Only)	4,612.00	4,612.00	0.00	0.00	0.00	4,612.00	4,612.00
617BLG Operating Staff-Longevity	0.00	0.00	1.29	11.65	0.00	(11.65)	(11.65)
617F10 Operating Staff	0.00	0.00	64.25	704.90	829.51	(1,534.41)	(1,534.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
*Total: 61 - Salaries and Wages	29,259.00	29,259.00	3,426.67	8,500.96	21,956.71	(1,198.67)	(1,198.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.11	0.96	0.00	(0.96)	(0.96)
65YF10 Full Fringe Benefit Distr Expe	10,458.00	10,458.00	1,366.73	3,078.87	8,760.72	(1,381.59)	(1,381.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.51	0.00	(42.51)	(42.51)
*Total: 65 - Fringe Benefits	10,458.00	10,458.00	1,366.84	3,122.34	8,760.72	(1,425.06)	(1,425.06)
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112 Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Non-Travel Support	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 71 - Support (Travel & Non-Travel)	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	41,667.00	41,667.00	4,793.51	11,623.30	30,717.43	(673.73)	(673.73)
760300 F&A Expenditures	8,333.00	8,333.00	958.69	2,324.63	0.00	6,008.37	6,008.37
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	958.69	2,324.63	0.00	6,008.37	6,008.37
**Total Indirect Cost Expenditures	8,333.00	8,333.00	958.69	2,324.63	0.00	6,008.37	6,008.37
***Total Expenditures	50,000.00	50,000.00	5,752.20	13,947.93	30,717.43	5,334.64	5,334.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,752.20	13,947.93	0.00	(13,947.93)	(13,947.93)
*Total: 53 - Sponsored Programs	0.00	0.00	5,752.20	13,947.93	0.00	(13,947.93)	(13,947.93)
***Total Revenue	0.00	0.00	5,752.20	13,947.93	0.00	(13,947.93)	(13,947.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG49 - APCD-Penn
 Fund: 14NG49 - APCD-Penn

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFHPP	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/25/16 - 9/30/16					Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,577.24	10,299.48	7,665.52	(17,965.00)	(17,965.00)
615NZ0 PAT Unallocated Budget (Bud Only)	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
*Total: 61 - Salaries and Wages	23,632.00	23,632.00	3,577.24	10,299.48	7,665.52	5,667.00	5,667.00
65YF10 Full Fringe Benefit Distr Expe	8,814.00	8,814.00	1,427.33	3,954.14	3,058.54	1,801.32	1,801.32
*Total: 65 - Fringe Benefits	8,814.00	8,814.00	1,427.33	3,954.14	3,058.54	1,801.32	1,801.32
710000 In-State Travel	0.00	0.00	0.00	50.78	0.00	(50.78)	(50.78)
710100 Out-of-State Travel	0.00	0.00	0.00	1,114.28	0.00	(1,114.28)	(1,114.28)
Subtotal: Travel	0.00	0.00	0.00	1,165.06	0.00	(1,165.06)	(1,165.06)
7112 Research Supplies	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Non-Travel Support	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)	294.00	294.00	0.00	1,165.06	0.00	(871.06)	(871.06)
**Total Direct Cost Expenditures	32,740.00	32,740.00	5,004.57	15,418.68	10,724.06	6,597.26	6,597.26
760300 F&A Expenditures	4,911.00	4,911.00	750.69	2,312.78	0.00	2,598.22	2,598.22
*Total: 76 - F&A and Internal Allocations	4,911.00	4,911.00	750.69	2,312.78	0.00	2,598.22	2,598.22
**Total Indirect Cost Expenditures	4,911.00	4,911.00	750.69	2,312.78	0.00	2,598.22	2,598.22
***Total Expenditures	37,651.00	37,651.00	5,755.26	17,731.46	10,724.06	9,195.48	9,195.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,755.26	17,731.46	0.00	(17,731.46)	(17,731.46)
*Total: 53 - Sponsored Programs	0.00	0.00	5,755.26	17,731.46	0.00	(17,731.46)	(17,731.46)
***Total Revenue	0.00	0.00	5,755.26	17,731.46	0.00	(17,731.46)	(17,731.46)

Grant: 14NG51 - EFH-CACL
 Fund: 14NG51 - EFH-CACL

Status: Active
 Type: Grant
 FMGR: Fox, Susan W

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/10/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2509	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,720.07	12,237.89	56,252.55	(68,490.44)	(68,490.44)
615NZ0 PAT Unallocated Budget (Bud Only)	70,250.00	70,250.00	0.00	0.00	0.00	70,250.00	70,250.00
617BHO Operating Staff-Overtime	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
617F10 Operating Staff	0.00	0.00	566.58	566.58	6,128.64	(6,695.22)	(6,695.22)
*Total: 61 - Salaries and Wages	70,250.00	70,250.00	11,286.71	12,804.53	62,381.19	(4,935.72)	(4,935.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	26,203.00	26,203.00	4,503.38	5,075.00	24,890.10	(3,762.10)	(3,762.10)
*Total: 65 - Fringe Benefits	26,203.00	26,203.00	4,503.39	5,075.01	24,890.10	(3,762.11)	(3,762.11)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	292.64	1,612.27	0.00	(1,612.27)	(1,612.27)
710100 Out-of-State Travel	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
Subtotal: Travel	5,000.00	5,000.00	292.64	1,720.95	0.00	3,279.05	3,279.05
711100 Supplies-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
711118 Supplies-Props	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	87.87	0.00	(87.87)	(87.87)
7112 Research Supplies	4,960.00	4,960.00	0.00	0.00	0.00	4,960.00	4,960.00
714000 Postage-General	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
716110 Rentals-Copier	0.00	0.00	0.00	42.41	0.00	(42.41)	(42.41)
716120 Rentals-Property or Room	0.00	0.00	0.00	256.25	0.00	(256.25)	(256.25)
717000 Consulting-General	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
718000 Telecom-General	0.00	0.00	0.00	0.00	325.42	(325.42)	(325.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	24.50	0.00	(24.50)	(24.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.08	0.08	0.00	(0.08)	(0.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,103.83	0.00	(1,103.83)	(1,103.83)
Subtotal: Non-Travel Support	7,585.00	7,585.00	344.58	1,873.20	325.42	5,386.38	5,386.38
*Total: 71 - Support (Travel & Non-Travel)	12,585.00	12,585.00	637.22	3,594.15	325.42	8,665.43	8,665.43
**Total Direct Cost Expenditures	109,038.00	109,038.00	16,427.32	21,473.69	87,596.71	(32.40)	(32.40)
760300 F&A Expenditures	15,962.00	15,962.00	2,486.12	3,221.03	0.00	12,740.97	12,740.97
*Total: 76 - F&A and Internal Allocations	15,962.00	15,962.00	2,486.12	3,221.03	0.00	12,740.97	12,740.97
**Total Indirect Cost Expenditures	15,962.00	15,962.00	2,486.12	3,221.03	0.00	12,740.97	12,740.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG51 - EFH-CACL
 Fund: 14NG51 - EFH-CACL

Status: Active
 FMGR: Fox, Susan W
 Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/10/2011	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2509	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	125,000.00	125,000.00	18,913.44	24,694.72	87,596.71	12,708.57	12,708.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,913.44	24,694.72	0.00	(24,694.72)	(24,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	18,913.44	24,694.72	0.00	(24,694.72)	(24,694.72)
***Total Revenue	0.00	0.00	18,913.44	24,694.72	0.00	(24,694.72)	(24,694.72)

Grant: 14NG64 - EFH: Legal Payment Reform
 Fund: 14NG64 - EFH: Legal Payment Reform

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2534	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,088.00	55,088.00	0.00	0.00	0.00	55,088.00	55,088.00
615F10 PAT	0.00	0.00	1,866.34	7,709.64	21,329.65	(29,039.29)	(29,039.29)
61JBEX Casual - Exempt	0.00	0.00	577.50	1,100.00	275.00	(1,375.00)	(1,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	59,088.00	59,088.00	2,443.84	8,809.64	21,604.65	28,673.71	28,673.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.51	92.40	23.10	(115.50)	(115.50)
65YF10 Full Fringe Benefit Distr Expe	20,884.00	20,884.00	711.08	2,801.10	8,126.60	9,956.30	9,956.30
*Total: 65 - Fringe Benefits	20,884.00	20,884.00	759.59	2,893.50	8,149.70	9,840.80	9,840.80
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
*Total: 71 - Support (Travel & Non-Travel)	26,985.00	26,985.00	0.00	0.00	0.00	26,985.00	26,985.00
**Total Direct Cost Expenditures	106,957.00	106,957.00	3,203.43	11,703.14	29,754.35	65,499.51	65,499.51
760300 F&A Expenditures	13,043.00	13,043.00	480.50	1,755.43	0.00	11,287.57	11,287.57
*Total: 76 - F&A and Internal Allocations	13,043.00	13,043.00	480.50	1,755.43	0.00	11,287.57	11,287.57
**Total Indirect Cost Expenditures	13,043.00	13,043.00	480.50	1,755.43	0.00	11,287.57	11,287.57
***Total Expenditures	120,000.00	120,000.00	3,683.93	13,458.57	29,754.35	76,787.08	76,787.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,683.93	13,458.57	0.00	(13,458.57)	(13,458.57)
*Total: 53 - Sponsored Programs	0.00	0.00	3,683.93	13,458.57	0.00	(13,458.57)	(13,458.57)
***Total Revenue	0.00	0.00	3,683.93	13,458.57	0.00	(13,458.57)	(13,458.57)

Grant: 14NG68 - New Futures-Parity Toolkit
 Fund: 14NG68 - New Futures-Parity Toolkit

Status: Active
 Type: Contract
 FMGR: Hodder, Lucy C

PI Name: Hodder, Lucy C
 Sponsor: New Futures Inc
 Sponsor ID: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/12/16 - 3/31/17

CFDA #: NONE

Fund Information
 Effective Date: 05/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,119.00	8,119.00	0.00	0.00	0.00	8,119.00	8,119.00
615F10 PAT	0.00	0.00	944.32	2,655.97	7,869.29	(10,525.26)	(10,525.26)
615NZ0 PAT Unallocated Budget (Bud Only)	4,005.00	4,005.00	0.00	0.00	0.00	4,005.00	4,005.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
61CPEX Part Time Salary	0.00	0.00	2,135.41	2,135.41	447.42	(2,582.83)	(2,582.83)
61JBEX Casual - Exempt	0.00	0.00	577.50	1,100.00	275.00	(1,375.00)	(1,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
*Total: 61 - Salaries and Wages	17,338.00	17,338.00	3,657.23	5,891.38	8,591.71	2,854.91	2,854.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	48.51	92.40	23.10	(115.50)	(115.50)
65YF10 Full Fringe Benefit Distr Expe	5,824.00	5,824.00	359.80	972.89	2,998.20	1,852.91	1,852.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.38	179.38	37.58	(216.96)	(216.96)
*Total: 65 - Fringe Benefits	5,824.00	5,824.00	587.69	1,244.67	3,058.88	1,520.45	1,520.45
710 Travel	643.00	643.00	0.00	0.00	0.00	643.00	643.00
710000 In-State Travel	0.00	0.00	0.00	77.76	0.00	(77.76)	(77.76)
Subtotal: Travel	643.00	643.00	0.00	77.76	0.00	565.24	565.24
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,643.00	11,643.00	0.00	77.76	0.00	11,565.24	11,565.24
**Total Direct Cost Expenditures	34,805.00	34,805.00	4,244.92	7,213.81	11,650.59	15,940.60	15,940.60
760300 F&A Expenditures	3,481.00	3,481.00	424.49	721.39	0.00	2,759.61	2,759.61
*Total: 76 - F&A and Internal Allocations	3,481.00	3,481.00	424.49	721.39	0.00	2,759.61	2,759.61
**Total Indirect Cost Expenditures	3,481.00	3,481.00	424.49	721.39	0.00	2,759.61	2,759.61
***Total Expenditures	38,286.00	38,286.00	4,669.41	7,935.20	11,650.59	18,700.21	18,700.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,669.41	7,935.20	0.00	(7,935.20)	(7,935.20)
*Total: 53 - Sponsored Programs	0.00	0.00	4,669.41	7,935.20	0.00	(7,935.20)	(7,935.20)
***Total Revenue	0.00	0.00	4,669.41	7,935.20	0.00	(7,935.20)	(7,935.20)

Grant: 14NG69 - Training Tech Assist NH BDAS
 Fund: 14NG69 - Training Tech Assist NH BDAS

Status: Active
 Type: Contract
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Community Health Institute	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	93.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/16 - 6/30/17						Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,511.00	6,511.00	0.00	0.00	0.00	6,511.00	6,511.00
615F10 PAT	0.00	0.00	1,993.38	6,457.92	22,775.37	(29,233.29)	(29,233.29)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
*Total: 61 - Salaries and Wages	28,467.00	28,467.00	1,993.38	6,457.92	22,775.37	(766.29)	(766.29)
65YF10 Full Fringe Benefit Distr Expe	11,320.00	11,320.00	795.36	2,484.77	9,087.37	(252.14)	(252.14)
*Total: 65 - Fringe Benefits	11,320.00	11,320.00	795.36	2,484.77	9,087.37	(252.14)	(252.14)
710 Travel	439.00	439.00	0.00	0.00	0.00	439.00	439.00
710000 In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
Subtotal: Travel	439.00	439.00	0.00	38.88	0.00	400.12	400.12
7112 Research Supplies	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
Subtotal: Non-Travel Support	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
*Total: 71 - Support (Travel & Non-Travel)	3,864.00	3,864.00	0.00	38.88	0.00	3,825.12	3,825.12
**Total Direct Cost Expenditures	43,651.00	43,651.00	2,788.74	8,981.57	31,862.74	2,806.69	2,806.69
760300 F&A Expenditures	11,349.00	11,349.00	725.08	2,335.20	0.00	9,013.80	9,013.80
*Total: 76 - F&A and Internal Allocations	11,349.00	11,349.00	725.08	2,335.20	0.00	9,013.80	9,013.80
**Total Indirect Cost Expenditures	11,349.00	11,349.00	725.08	2,335.20	0.00	9,013.80	9,013.80
***Total Expenditures	55,000.00	55,000.00	3,513.82	11,316.77	31,862.74	11,820.49	11,820.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,513.82	11,316.77	0.00	(11,316.77)	(11,316.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,513.82	11,316.77	0.00	(11,316.77)	(11,316.77)
***Total Revenue	0.00	0.00	3,513.82	11,316.77	0.00	(11,316.77)	(11,316.77)

Grant: 14NG71 - New York State APCD Support
 Fund: 14NG71 - New York State APCD Support

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Health Research Inc
 Sponsor ID: 5292.01
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/16 - 9/30/16

CFDA #: 93.000

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
615F10 PAT	0.00	0.00	1,421.34	1,421.34	3,045.76	(4,467.10)	(4,467.10)
615NZ0 PAT Unallocated Budget (Bud Only)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
*Total: 61 - Salaries and Wages	9,258.00	9,258.00	1,421.34	1,421.34	3,045.76	4,790.90	4,790.90
65YF10 Full Fringe Benefit Distr Expe	3,614.00	3,614.00	567.11	567.11	1,215.27	1,831.62	1,831.62
*Total: 65 - Fringe Benefits	3,614.00	3,614.00	567.11	567.11	1,215.27	1,831.62	1,831.62
710 Travel	415.00	415.00	0.00	0.00	0.00	415.00	415.00
Subtotal: Travel	415.00	415.00	0.00	0.00	0.00	415.00	415.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	25,250.00	25,250.00	0.00	0.00	0.00	25,250.00	25,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,987.50	19,512.50	(24,500.00)	(24,500.00)
Subtotal: Non-Travel Support	25,550.00	25,550.00	0.00	4,987.50	19,512.50	1,050.00	1,050.00
*Total: 71 - Support (Travel & Non-Travel)	25,965.00	25,965.00	0.00	4,987.50	19,512.50	1,465.00	1,465.00
**Total Direct Cost Expenditures	38,837.00	38,837.00	1,988.45	6,975.95	23,773.53	8,087.52	8,087.52
760300 F&A Expenditures	10,096.00	10,096.00	516.99	1,813.74	0.00	8,282.26	8,282.26
*Total: 76 - F&A and Internal Allocations	10,096.00	10,096.00	516.99	1,813.74	0.00	8,282.26	8,282.26
**Total Indirect Cost Expenditures	10,096.00	10,096.00	516.99	1,813.74	0.00	8,282.26	8,282.26
***Total Expenditures	48,933.00	48,933.00	2,505.44	8,789.69	23,773.53	16,369.78	16,369.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,505.44	8,789.69	0.00	(8,789.69)	(8,789.69)
*Total: 53 - Sponsored Programs	0.00	0.00	2,505.44	8,789.69	0.00	(8,789.69)	(8,789.69)
***Total Revenue	0.00	0.00	2,505.44	8,789.69	0.00	(8,789.69)	(8,789.69)

Grant: 14NG79 - Oral Health Thru Claims Data
 Fund: 14NG79 - Oral Health Thru Claims Data

Status: Active
 Type: Grant
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	HNH Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,964.00	32,964.00	0.00	0.00	0.00	32,964.00	32,964.00
615F10 PAT	0.00	0.00	1,069.44	1,069.44	12,190.99	(13,260.43)	(13,260.43)
*Total: 61 - Salaries and Wages	32,964.00	32,964.00	1,069.44	1,069.44	12,190.99	19,703.57	19,703.57
65YF10 Full Fringe Benefit Distr Expe	12,295.00	12,295.00	426.68	426.68	4,864.21	7,004.11	7,004.11
*Total: 65 - Fringe Benefits	12,295.00	12,295.00	426.68	426.68	4,864.21	7,004.11	7,004.11
710 Travel	334.00	334.00	0.00	0.00	0.00	334.00	334.00
Subtotal: Travel	334.00	334.00	0.00	0.00	0.00	334.00	334.00
*Total: 71 - Support (Travel & Non-Travel)	334.00	334.00	0.00	0.00	0.00	334.00	334.00
**Total Direct Cost Expenditures	45,593.00	45,593.00	1,496.12	1,496.12	17,055.20	27,041.68	27,041.68
760300 F&A Expenditures	4,559.00	4,559.00	149.62	149.62	0.00	4,409.38	4,409.38
*Total: 76 - F&A and Internal Allocations	4,559.00	4,559.00	149.62	149.62	0.00	4,409.38	4,409.38
**Total Indirect Cost Expenditures	4,559.00	4,559.00	149.62	149.62	0.00	4,409.38	4,409.38
***Total Expenditures	50,152.00	50,152.00	1,645.74	1,645.74	17,055.20	31,451.06	31,451.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,645.74	1,645.74	0.00	(1,645.74)	(1,645.74)
*Total: 53 - Sponsored Programs	0.00	0.00	1,645.74	1,645.74	0.00	(1,645.74)	(1,645.74)
***Total Revenue	0.00	0.00	1,645.74	1,645.74	0.00	(1,645.74)	(1,645.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG82 - HSC: Intelligent Lives
 Fund: 14NG82 - HSC: Intelligent Lives

Status: Active
 FMGR: Habib, Daniel J
 Type: Grant

PI Name: Habib, Daniel J
 Sponsor: HSC Foundation
 Sponsor ID: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/12/16 - 12/29/17

CFDA #: NONE

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,742.00	12,742.00	0.00	0.00	0.00	12,742.00	12,742.00
*Total: 61 - Salaries and Wages	12,742.00	12,742.00	0.00	0.00	0.00	12,742.00	12,742.00
65YF10 Full Fringe Benefit Distr Expe	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
*Total: 65 - Fringe Benefits	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
Subtotal: Non-Travel Support	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
*Total: 71 - Support (Travel & Non-Travel)	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NG83 - Rural Health Clinic Year 3
 Fund: 14NG83 - Rural Health Clinic Year 3

Status: Not Fully Executed
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NFE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	482.62	482.62	5,497.19	(5,979.81)	(5,979.81)
615NZ0 PAT Unallocated Budget (Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
61CPEX Part Time Salary	0.00	0.00	1,059.32	1,059.32	2,189.19	(3,248.51)	(3,248.51)
*Total: 61 - Salaries and Wages	3,700.00	3,700.00	1,541.94	1,541.94	7,686.38	(5,528.32)	(5,528.32)
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	192.57	192.57	2,193.37	(1,385.94)	(1,385.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.92	87.92	181.71	(269.63)	(269.63)
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	280.49	280.49	2,375.08	(1,655.57)	(1,655.57)
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
**Total Direct Cost Expenditures	5,800.00	5,800.00	1,822.43	1,822.43	10,061.46	(6,083.89)	(6,083.89)
760300 F&A Expenditures	1,508.00	1,508.00	473.85	473.85	0.00	1,034.15	1,034.15
*Total: 76 - F&A and Internal Allocations	1,508.00	1,508.00	473.85	473.85	0.00	1,034.15	1,034.15
**Total Indirect Cost Expenditures	1,508.00	1,508.00	473.85	473.85	0.00	1,034.15	1,034.15
***Total Expenditures	7,308.00	7,308.00	2,296.28	2,296.28	10,061.46	(5,049.74)	(5,049.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,296.28	2,296.28	0.00	(2,296.28)	(2,296.28)
*Total: 53 - Sponsored Programs	0.00	0.00	2,296.28	2,296.28	0.00	(2,296.28)	(2,296.28)
***Total Revenue	0.00	0.00	2,296.28	2,296.28	0.00	(2,296.28)	(2,296.28)

Grant: 14UA65 - TAACCCT-2
 Fund: 14UA65 - TAACCCT-2

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Manchester Community College	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HT3TACT25	CFDA #:	17.282	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,001.73	47,671.51	8,575.17	(56,246.68)	(56,246.68)
615NZ0 PAT Unallocated Budget (Bud Only)	91,227.00	91,227.00	0.00	0.00	0.00	91,227.00	91,227.00
61CPEX Part Time Salary	0.00	0.00	0.00	29,094.89	0.00	(29,094.89)	(29,094.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: 61 - Salaries and Wages	91,227.00	91,227.00	4,001.73	76,804.40	8,575.17	5,847.43	5,847.43
65YF10 Full Fringe Benefit Distr Expe	40,891.00	40,891.00	1,596.69	17,996.08	3,421.49	19,473.43	19,473.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,308.81	0.00	(2,308.81)	(2,308.81)
*Total: 65 - Fringe Benefits	40,891.00	40,891.00	1,596.69	20,304.89	3,421.49	17,164.62	17,164.62
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000 In-State Travel	0.00	0.00	0.00	318.41	0.00	(318.41)	(318.41)
Subtotal: Travel	1,450.00	1,450.00	0.00	318.41	0.00	1,131.59	1,131.59
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	154.84	0.00	(154.84)	(154.84)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,594.70	0.00	(1,594.70)	(1,594.70)
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,111.00	0.00	(5,111.00)	(5,111.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
718000 Telecom-General	0.00	0.00	0.00	0.00	1,786.15	(1,786.15)	(1,786.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.70	371.30	0.00	(371.30)	(371.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	116.15	118.56	0.00	(118.56)	(118.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
Subtotal: Non-Travel Support	18,354.00	18,354.00	213.85	7,367.14	1,786.15	9,200.71	9,200.71
*Total: 71 - Support (Travel & Non-Travel)	19,804.00	19,804.00	213.85	7,685.55	1,786.15	10,332.30	10,332.30
**Total Direct Cost Expenditures	151,922.00	151,922.00	5,812.27	104,794.84	13,782.81	33,344.35	33,344.35
760300 F&A Expenditures	58,034.00	58,034.00	2,220.29	40,031.70	0.00	18,002.30	18,002.30
*Total: 76 - F&A and Internal Allocations	58,034.00	58,034.00	2,220.29	40,031.70	0.00	18,002.30	18,002.30
**Total Indirect Cost Expenditures	58,034.00	58,034.00	2,220.29	40,031.70	0.00	18,002.30	18,002.30
***Total Expenditures	209,956.00	209,956.00	8,032.56	144,826.54	13,782.81	51,346.65	51,346.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,032.56	144,826.54	0.00	(144,826.54)	(144,826.54)
*Total: 53 - Sponsored Programs	0.00	0.00	8,032.56	144,826.54	0.00	(144,826.54)	(144,826.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA65 - TAACCCT-2
 Fund: 14UA65 - TAACCCT-2

Status: Active
 FMGR: Porter, Josephine B
 Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Manchester Community College
 Sponsor ID: HT3TACT25 CFDA #: 17.282
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/14 - 9/30/16

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,032.56	144,826.54	0.00	(144,826.54)	(144,826.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB24 - MCH LEND FY16
 Fund: 14UB24 - MCH LEND FY16

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1615R216	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,559.93	6,427.60	0.00	(6,427.60)	(6,427.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	41,826.48	0.00	(41,826.48)	(41,826.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	67,734.98	0.00	(67,734.98)	(67,734.98)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	38,052.80	0.00	(38,052.80)	(38,052.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	155,329.00	155,329.00	0.00	0.00	0.00	155,329.00	155,329.00
615F10 PAT	0.00	0.00	0.00	454.75	0.00	(454.75)	(454.75)
615NZ0 PAT Unallocated Budget (Bud Only)	48,637.00	48,637.00	0.00	0.00	0.00	48,637.00	48,637.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,521.99	0.00	(2,521.99)	(2,521.99)
617F10 Operating Staff	0.00	0.00	0.00	42,433.27	0.00	(42,433.27)	(42,433.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,234.85	0.00	(39,234.85)	(39,234.85)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8.44	0.00	(8.44)	(8.44)
61SNWS College Work Study	0.00	0.00	0.00	1,250.01	0.00	(1,250.01)	(1,250.01)
61SNZ0 Student Labor Unallocated(Bud Only)	39,573.00	39,573.00	0.00	0.00	0.00	39,573.00	39,573.00
*Total: 61 - Salaries and Wages	243,539.00	243,539.00	3,559.93	239,945.17	0.00	3,593.83	3,593.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	295.47	4,261.45	0.00	(4,261.45)	(4,261.45)
65YF10 Full Fringe Benefit Distr Expe	65,191.00	65,191.00	0.00	55,557.06	0.00	9,633.94	9,633.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,294.49	0.00	(3,294.49)	(3,294.49)
*Total: 65 - Fringe Benefits	65,191.00	65,191.00	295.47	63,113.00	0.00	2,078.00	2,078.00
710 Travel	5,863.00	5,863.00	0.00	0.00	0.00	5,863.00	5,863.00
710000 In-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710100 Out-of-State Travel	0.00	0.00	0.00	3,684.97	0.00	(3,684.97)	(3,684.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,473.20	0.00	(1,473.20)	(1,473.20)
Subtotal: Travel	5,863.00	5,863.00	0.00	5,273.73	0.00	589.27	589.27
711100 Supplies-General	0.00	0.00	0.00	2,002.24	0.00	(2,002.24)	(2,002.24)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	442.91	0.00	(442.91)	(442.91)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
7112 Research Supplies	7,111.00	7,111.00	0.00	0.00	0.00	7,111.00	7,111.00
713000 Printing & Copying-General	0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)

Grant: 14UB24 - MCH LEND FY16
 Fund: 14UB24 - MCH LEND FY16

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1615R216	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
716110 Rentals-Copier	0.00	0.00	0.00	499.14	0.00	(499.14)	(499.14)
716120 Rentals-Property or Room	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
717200 Other Professional Services-General	0.00	0.00	0.00	16,021.96	490.00	(16,511.96)	(16,511.96)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,925.00	20,925.00	0.00	0.00	0.00	20,925.00	20,925.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.20	0.00	(40.20)	(40.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,337.71	0.00	(1,337.71)	(1,337.71)
Subtotal: Non-Travel Support	28,036.00	28,036.00	0.00	21,884.53	490.00	5,661.47	5,661.47
*Total: 71 - Support (Travel & Non-Travel)	33,899.00	33,899.00	0.00	27,158.26	490.00	6,250.74	6,250.74
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	243,000.00	0.00	(243,000.00)	(243,000.00)
722200 Participant Support	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
*Total: 72 - Student and/or Participant Support	243,000.00	243,000.00	0.00	243,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	585,629.00	585,629.00	3,855.40	573,216.43	490.00	11,922.57	11,922.57
760300 F&A Expenditures	45,770.00	45,770.00	308.43	26,417.47	0.00	19,352.53	19,352.53
*Total: 76 - F&A and Internal Allocations	45,770.00	45,770.00	308.43	26,417.47	0.00	19,352.53	19,352.53
**Total Indirect Cost Expenditures	45,770.00	45,770.00	308.43	26,417.47	0.00	19,352.53	19,352.53
***Total Expenditures	631,399.00	631,399.00	4,163.83	599,633.90	490.00	31,275.10	31,275.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,163.83	599,633.90	0.00	(599,633.90)	(599,633.90)
*Total: 53 - Sponsored Programs	0.00	0.00	4,163.83	599,633.90	0.00	(599,633.90)	(599,633.90)
***Total Revenue	0.00	0.00	4,163.83	599,633.90	0.00	(599,633.90)	(599,633.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB35 - IES RENEW
 Fund: 14UB35 - IES RENEW

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Vermont	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	29338SUB51804	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	38,244.90	0.00	(38,244.90)	(38,244.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,700.00	50,700.00	0.00	0.00	0.00	50,700.00	50,700.00
615F10 PAT	0.00	0.00	0.00	34,618.86	0.00	(34,618.86)	(34,618.86)
615NZ0 PAT Unallocated Budget (Bud Only)	41,919.00	41,919.00	0.00	0.00	0.00	41,919.00	41,919.00
61CPHX Part Time Hourly	0.00	0.00	515.00	20,685.27	0.00	(20,685.27)	(20,685.27)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 61 - Salaries and Wages	100,519.00	100,519.00	515.00	93,549.03	0.00	6,969.97	6,969.97
65YF10 Full Fringe Benefit Distr Expe	31,745.00	31,745.00	0.00	27,244.42	0.00	4,500.58	4,500.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.75	1,736.41	0.00	(1,736.41)	(1,736.41)
*Total: 65 - Fringe Benefits	31,745.00	31,745.00	42.75	28,980.83	0.00	2,764.17	2,764.17
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	16.20	570.43	0.00	(570.43)	(570.43)
710100 Out-of-State Travel	0.00	0.00	195.48	6,142.94	0.00	(6,142.94)	(6,142.94)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel	6,000.00	6,000.00	211.68	7,683.37	0.00	(1,683.37)	(1,683.37)
711100 Supplies-General	0.00	0.00	0.00	623.16	0.00	(623.16)	(623.16)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,260.95	0.00	(3,260.95)	(3,260.95)
7112 Research Supplies	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
714000 Postage-General	0.00	0.00	1.63	2.20	0.00	(2.20)	(2.20)
716110 Rentals-Copier	0.00	0.00	0.00	84.51	0.00	(84.51)	(84.51)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,000.00	1,000.00	(15,000.00)	(15,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	471.82	0.00	(471.82)	(471.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
Subtotal: Non-Travel Support	24,700.00	24,700.00	1.63	23,385.00	1,000.00	315.00	315.00
*Total: 71 - Support (Travel & Non-Travel)	30,700.00	30,700.00	213.31	31,068.37	1,000.00	(1,368.37)	(1,368.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB35 - IES RENEW
 Fund: 14UB35 - IES RENEW

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Vermont	Effective Date:	11/03/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	29338SUB51804	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	176,121.00	176,121.00	0.00	0.00	0.00	176,121.00	176,121.00
730002 Subcontracts 02	0.00	0.00	0.00	65,048.59	94,608.41	(159,657.00)	(159,657.00)
*Total: 73 - Subcontracts	176,121.00	176,121.00	0.00	65,048.59	94,608.41	16,464.00	16,464.00
**Total Direct Cost Expenditures	339,085.00	339,085.00	771.06	218,646.82	95,608.41	24,829.77	24,829.77
760300 F&A Expenditures	47,700.00	47,700.00	200.47	56,848.06	0.00	(9,148.06)	(9,148.06)
*Total: 76 - F&A and Internal Allocations	47,700.00	47,700.00	200.47	56,848.06	0.00	(9,148.06)	(9,148.06)
**Total Indirect Cost Expenditures	47,700.00	47,700.00	200.47	56,848.06	0.00	(9,148.06)	(9,148.06)
***Total Expenditures	386,785.00	386,785.00	971.53	275,494.88	95,608.41	15,681.71	15,681.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	971.53	275,494.88	0.00	(275,494.88)	(275,494.88)
*Total: 53 - Sponsored Programs	0.00	0.00	971.53	275,494.88	0.00	(275,494.88)	(275,494.88)
***Total Revenue	0.00	0.00	971.53	275,494.88	0.00	(275,494.88)	(275,494.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB37 - Clemson SCP
 Fund: 14UB37 - Clemson SCP

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Barcelona, Robert J

PI Name: Barcelona, Robert J
 Sponsor: Clemson University
 Sponsor ID: 18222072009684
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/1/15 - 7/31/16

CFDA #: 10.500

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,315.00	23,512.00	0.00	(23,512.00)	(23,512.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,512.00	23,512.00	0.00	0.00	0.00	23,512.00	23,512.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
*Total: 61 - Salaries and Wages	29,514.00	29,514.00	12,315.00	23,512.00	0.00	6,002.00	6,002.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,022.15	1,962.70	0.00	(1,962.70)	(1,962.70)
65YF10 Full Fringe Benefit Distr Expe	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
*Total: 65 - Fringe Benefits	2,369.00	2,369.00	1,022.15	1,962.70	0.00	406.30	406.30
710 Travel	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
710310 Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,109.00	3,109.00	0.00	350.00	0.00	2,759.00	2,759.00
*Total: 71 - Support (Travel & Non-Travel)	3,109.00	3,109.00	0.00	350.00	0.00	2,759.00	2,759.00
**Total Direct Cost Expenditures	34,992.00	34,992.00	13,337.15	25,824.70	0.00	9,167.30	9,167.30
***Total Expenditures	34,992.00	34,992.00	13,337.15	25,824.70	0.00	9,167.30	9,167.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,337.15	25,824.70	0.00	(25,824.70)	(25,824.70)
*Total: 53 - Sponsored Programs	0.00	0.00	13,337.15	25,824.70	0.00	(25,824.70)	(25,824.70)
***Total Revenue	0.00	0.00	13,337.15	25,824.70	0.00	(25,824.70)	(25,824.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB39 - Obesity DRRP Yrs 2-5 Migration
 Fund: 14UB39 - Obesity DRRP Yrs 2-5 Migration

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: University of Alabama
 Sponsor ID: 000509850004 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/1/15 - 9/30/15

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,691.00	4,691.00	0.00	0.00	0.00	4,691.00	4,691.00
614F10 Academic Administrator	0.00	0.00	0.00	4,625.74	0.00	(4,625.74)	(4,625.74)
615NZ0 PAT Unallocated Budget (Bud Only)	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
617F10 Operating Staff	0.00	0.00	0.00	644.04	0.00	(644.04)	(644.04)
*Total: 61 - Salaries and Wages	6,341.00	6,341.00	0.00	5,269.78	0.00	1,071.22	1,071.22
65YF10 Full Fringe Benefit Distr Expe	1,909.00	1,909.00	0.00	1,965.67	0.00	(56.67)	(56.67)
*Total: 65 - Fringe Benefits	1,909.00	1,909.00	0.00	1,965.67	0.00	(56.67)	(56.67)
710100 Out-of-State Travel	0.00	0.00	0.00	625.31	0.00	(625.31)	(625.31)
Subtotal: Travel	0.00	0.00	0.00	625.31	0.00	(625.31)	(625.31)
7112 Research Supplies	791.00	791.00	0.00	0.00	0.00	791.00	791.00
Subtotal: Non-Travel Support	791.00	791.00	0.00	0.00	0.00	791.00	791.00
*Total: 71 - Support (Travel & Non-Travel)	791.00	791.00	0.00	625.31	0.00	165.69	165.69
**Total Direct Cost Expenditures	9,041.00	9,041.00	0.00	7,860.76	0.00	1,180.24	1,180.24
760300 F&A Expenditures	2,352.00	2,352.00	0.00	2,043.82	0.00	308.18	308.18
*Total: 76 - F&A and Internal Allocations	2,352.00	2,352.00	0.00	2,043.82	0.00	308.18	308.18
**Total Indirect Cost Expenditures	2,352.00	2,352.00	0.00	2,043.82	0.00	308.18	308.18
***Total Expenditures	11,393.00	11,393.00	0.00	9,904.58	0.00	1,488.42	1,488.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,904.58	0.00	(9,904.58)	(9,904.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,904.58	0.00	(9,904.58)	(9,904.58)
***Total Revenue	0.00	0.00	0.00	9,904.58	0.00	(9,904.58)	(9,904.58)

Grant: 14UB52 - University Partnership 2016
 Fund: 14UB52 - University Partnership 2016

Status: Active
 Type: Contract
 FMGR: Wells, Melissa

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1128024-10-72851	CFDA #:	93.648	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,147.97	9,912.92	1,876.63	(11,789.55)	(11,789.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,269.00	33,269.00	0.00	0.00	0.00	33,269.00	33,269.00
*Total: 61 - Salaries and Wages	33,269.00	33,269.00	6,147.97	9,912.92	1,876.63	21,479.45	21,479.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	510.29	825.37	155.76	(981.13)	(981.13)
65YF10 Full Fringe Benefit Distr Expe	8,760.34	8,760.34	0.00	0.00	0.00	8,760.34	8,760.34
*Total: 65 - Fringe Benefits	8,760.34	8,760.34	510.29	825.37	155.76	7,779.21	7,779.21
710 Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710000 In-State Travel	0.00	0.00	0.00	155.04	0.00	(155.04)	(155.04)
710100 Out-of-State Travel	0.00	0.00	0.00	2,869.90	0.00	(2,869.90)	(2,869.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,823.91	0.00	(2,823.91)	(2,823.91)
Subtotal: Travel	12,250.00	12,250.00	0.00	5,848.85	0.00	6,401.15	6,401.15
7112 Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	132.07	0.00	(132.07)	(132.07)
Subtotal: Non-Travel Support	5,050.00	5,050.00	0.00	132.07	0.00	4,917.93	4,917.93
*Total: 71 - Support (Travel & Non-Travel)	17,300.00	17,300.00	0.00	5,980.92	0.00	11,319.08	11,319.08
7201U1 NBFA-UG Scholarships	0.00	0.00	8,812.00	8,812.00	0.00	(8,812.00)	(8,812.00)
721100 Assistantships	88,579.00	88,579.00	0.00	0.00	0.00	88,579.00	88,579.00
722200 Participant Support	71,057.00	71,057.00	0.00	0.00	0.00	71,057.00	71,057.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	2,274.00	42,714.00	0.00	(42,714.00)	(42,714.00)
*Total: 72 - Student and/or Participant Support	159,636.00	159,636.00	11,086.00	57,776.00	0.00	101,860.00	101,860.00
**Total Direct Cost Expenditures	218,965.34	218,965.34	17,744.26	74,495.21	2,032.39	142,437.74	142,437.74
760300 F&A Expenditures	4,747.00	4,747.00	532.66	1,337.52	0.00	3,409.48	3,409.48
*Total: 76 - F&A and Internal Allocations	4,747.00	4,747.00	532.66	1,337.52	0.00	3,409.48	3,409.48
**Total Indirect Cost Expenditures	4,747.00	4,747.00	532.66	1,337.52	0.00	3,409.48	3,409.48
***Total Expenditures	223,712.34	223,712.34	18,276.92	75,832.73	2,032.39	145,847.22	145,847.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,276.92	75,832.73	0.00	(75,832.73)	(75,832.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB52 - University Partnership 2016
 Fund: 14UB52 - University Partnership 2016

Status: Active
 FMGR: Wells, Melissa
 Type: Contract

PI Name: Wells, Melissa
 Sponsor: State University of New York
 Sponsor ID: 1128024-10-72851 CFDA #: 93.648
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	18,276.92	75,832.73	0.00	(75,832.73)	(75,832.73)
***Total Revenue	0.00	0.00	18,276.92	75,832.73	0.00	(75,832.73)	(75,832.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB77 - IES RENEW-Year 2
 Fund: 14UB77 - IES RENEW-Year 2

Status: Not Fully Executed
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Vermont	Effective Date:	06/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YF10 Full Fringe Benefit Distr Expe	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
*Total: 65 - Fringe Benefits	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	731.36	731.36	0.00	(731.36)	(731.36)
710300 Conference Registration Fees	0.00	0.00	970.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel	2,000.00	2,000.00	1,701.36	1,701.36	0.00	298.64	298.64
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	1,701.36	1,701.36	0.00	5,298.64	5,298.64
**Total Direct Cost Expenditures	34,980.00	34,980.00	1,701.36	1,701.36	0.00	33,278.64	33,278.64
760300 F&A Expenditures	2,798.00	2,798.00	442.35	442.35	0.00	2,355.65	2,355.65
*Total: 76 - F&A and Internal Allocations	2,798.00	2,798.00	442.35	442.35	0.00	2,355.65	2,355.65
**Total Indirect Cost Expenditures	2,798.00	2,798.00	442.35	442.35	0.00	2,355.65	2,355.65
***Total Expenditures	37,778.00	37,778.00	2,143.71	2,143.71	0.00	35,634.29	35,634.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,143.71	2,143.71	0.00	(2,143.71)	(2,143.71)
*Total: 53 - Sponsored Programs	0.00	0.00	2,143.71	2,143.71	0.00	(2,143.71)	(2,143.71)
***Total Revenue	0.00	0.00	2,143.71	2,143.71	0.00	(2,143.71)	(2,143.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB81 - MCH LEND FY17
 Fund: 14UB81 - MCH LEND FY17

Status: Not Fully Executed
 Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1615R216	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,142.00	11,142.00	0.00	0.00	0.00	11,142.00	11,142.00
*Total: 61 - Salaries and Wages	37,702.00	37,702.00	0.00	0.00	0.00	37,702.00	37,702.00
65YF10 Full Fringe Benefit Distr Expe	15,043.00	15,043.00	0.00	0.00	0.00	15,043.00	15,043.00
*Total: 65 - Fringe Benefits	15,043.00	15,043.00	0.00	0.00	0.00	15,043.00	15,043.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
Subtotal: Non-Travel Support	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
*Total: 71 - Support (Travel & Non-Travel)	79,500.00	79,500.00	0.00	0.00	0.00	79,500.00	79,500.00
**Total Direct Cost Expenditures	132,245.00	132,245.00	0.00	0.00	0.00	132,245.00	132,245.00
760300 F&A Expenditures	4,580.00	4,580.00	0.00	0.00	0.00	4,580.00	4,580.00
*Total: 76 - F&A and Internal Allocations	4,580.00	4,580.00	0.00	0.00	0.00	4,580.00	4,580.00
**Total Indirect Cost Expenditures	4,580.00	4,580.00	0.00	0.00	0.00	4,580.00	4,580.00
***Total Expenditures	136,825.00	136,825.00	0.00	0.00	0.00	136,825.00	136,825.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UB89 - IPE-SBIRT Training Grant
 Fund: 14UB89 - IPE-SBIRT Training Grant

Status: Active
 Type: Other
 FMGR: Dinapoli, Pamela P

PI Name: Dinapoli, Pamela P
 Sponsor: Dartmouth College
 Sponsor ID: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

CFDA #: 93.000

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFNUPD - PI Pamela Dinapoli

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	66,233.99	(66,233.97)	(66,233.97)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	13,268.92	13,268.91	321,654.34	(334,923.25)	(334,923.25)
611F70 Faculty NTT Clinical	0.00	0.00	4,932.02	4,932.04	108,258.42	(113,190.46)	(113,190.46)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,328.10	2,328.10	30,597.91	(32,926.01)	(32,926.01)
615F10 PAT	0.00	0.00	29,229.46	29,347.96	684,949.76	(714,297.72)	(714,297.72)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.05	0.07	0.00	(0.07)	(0.07)
617BLG Operating Staff-Longevity	0.00	0.00	109.56	109.56	0.00	(109.56)	(109.56)
617F10 Operating Staff	0.00	0.00	4,439.38	3,924.05	167,243.71	(171,167.76)	(171,167.76)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	54,307.49	53,910.71	1,378,938.13	(1,432,848.84)	(1,432,848.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.10	9.10	0.00	(9.10)	(9.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	21,624.96	21,426.21	550,196.33	(571,622.54)	(571,622.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	21,634.06	21,435.31	550,196.33	(571,631.64)	(571,631.64)
**Total Direct Cost Expenditures	0.00	0.00	75,941.55	75,346.02	1,929,134.46	(2,004,480.48)	(2,004,480.48)
***Total Expenditures	0.00	0.00	75,941.55	75,346.02	1,929,134.46	(2,004,480.48)	(2,004,480.48)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	31,665.43	(31,538.06)	(31,538.06)
615F10 PAT	0.00	8,695.96	0.00	(0.01)	459,775.32	(459,775.31)	(451,079.35)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.29	1,536.60	(2,051.89)	(2,051.89)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	700.46	(700.46)	(700.46)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	40,259.76	(40,259.76)	(40,259.76)
*Total: 61 - Salaries and Wages	0.00	9,894.12	0.00	387.94	533,937.57	(534,325.51)	(524,431.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	0.00	207.70	196,697.95	(196,905.65)	(192,787.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	58.14	(58.14)	(58.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	3,341.56	(3,341.56)	(3,341.56)
*Total: 65 - Fringe Benefits	0.00	4,118.43	0.00	207.70	200,097.65	(200,305.35)	(196,186.92)
**Total Direct Cost Expenditures	0.00	14,012.55	0.00	595.64	734,035.22	(734,630.86)	(720,618.31)
***Total Expenditures	0.00	14,012.55	0.00	595.64	734,035.22	(734,630.86)	(720,618.31)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

Grant: 164001 - Project Engage
 Fund: 164001 - Project Engage

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Veterans Administration	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016ASG70	CFDA #:	64.034	Term Date:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,887.15	107,515.96	19,043.90	(126,559.86)	(126,559.86)
615NZ0 PAT Unallocated Budget (Bud Only)	134,502.00	134,502.00	0.00	0.00	0.00	134,502.00	134,502.00
617F10 Operating Staff	0.00	0.00	0.00	2,033.50	0.00	(2,033.50)	(2,033.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,172.45	56,942.70	11,083.82	(68,026.52)	(68,026.52)
61SNZ0 Student Labor Unallocated(Bud Only)	61,195.00	61,195.00	0.00	0.00	0.00	61,195.00	61,195.00
*Total: 61 - Salaries and Wages	195,697.00	195,697.00	14,059.60	166,492.16	30,127.72	(922.88)	(922.88)
65YF10 Full Fringe Benefit Distr Expe	55,309.00	55,309.00	3,545.97	41,215.33	7,598.51	6,495.16	6,495.16
65YT10 FT Temp Benefit Distr	0.00	0.00	429.31	4,775.60	919.96	(5,695.56)	(5,695.56)
*Total: 65 - Fringe Benefits	55,309.00	55,309.00	3,975.28	45,990.93	8,518.47	799.60	799.60
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	14,802.74	0.00	(14,802.74)	(14,802.74)
710100 Out-of-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710305 Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	20,000.00	20,000.00	0.00	15,254.74	0.00	4,745.26	4,745.26
711000 Purchasing Cards	0.00	0.00	538.50	1,752.89	0.00	(1,752.89)	(1,752.89)
711100 Supplies-General	0.00	0.00	0.00	1,280.15	0.00	(1,280.15)	(1,280.15)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,198.50	0.00	(4,198.50)	(4,198.50)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	157.57	0.00	(157.57)	(157.57)
Subtotal: Non-Travel Support	13,000.00	13,000.00	538.50	9,050.74	0.00	3,949.26	3,949.26
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	538.50	24,305.48	0.00	8,694.52	8,694.52
**Total Direct Cost Expenditures	284,006.00	284,006.00	18,573.38	236,788.57	38,646.19	8,571.24	8,571.24
760300 F&A Expenditures	14,200.00	14,200.00	928.66	11,839.55	0.00	2,360.45	2,360.45
*Total: 76 - F&A and Internal Allocations	14,200.00	14,200.00	928.66	11,839.55	0.00	2,360.45	2,360.45
**Total Indirect Cost Expenditures	14,200.00	14,200.00	928.66	11,839.55	0.00	2,360.45	2,360.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 164001 - Project Engage
 Fund: 164001 - Project Engage

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: 2016ASG70 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/15 - 9/30/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	298,206.00	298,206.00	19,502.04	248,628.12	38,646.19	10,931.69	10,931.69
Revenue							
530000 Federal Programs	0.00	0.00	19,502.04	248,628.12	0.00	(248,628.12)	(248,628.12)
*Total: 53 - Sponsored Programs	0.00	0.00	19,502.04	248,628.12	0.00	(248,628.12)	(248,628.12)
***Total Revenue	0.00	0.00	19,502.04	248,628.12	0.00	(248,628.12)	(248,628.12)

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cook, Summer B

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,843.91	0.00	(104,843.91)	(104,843.91)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,170.09	0.00	(17,170.09)	(17,170.09)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	300.81	0.00	(300.81)	(300.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,397.00	103,397.00	0.00	0.00	0.00	103,397.00	103,397.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,523.75	0.00	(2,523.75)	(2,523.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,380.28	0.00	(7,380.28)	(7,380.28)
61SNSH Student Labor	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61SNWS College Work Study	0.00	0.00	0.00	4,060.80	0.00	(4,060.80)	(4,060.80)
61SNZ0 Student Labor Unallocated(Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
*Total: 61 - Salaries and Wages	140,297.00	140,297.00	0.00	167,772.14	0.00	(27,475.14)	(27,475.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,932.69	0.00	(8,932.69)	(8,932.69)
65YF10 Full Fringe Benefit Distr Expe	24,447.00	24,447.00	0.00	7,285.20	0.00	17,161.80	17,161.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.44	0.00	(194.44)	(194.44)
*Total: 65 - Fringe Benefits	24,447.00	24,447.00	0.00	16,412.33	0.00	8,034.67	8,034.67
710 Travel	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
710000 In-State Travel	0.00	0.00	0.00	187.74	0.00	(187.74)	(187.74)
710100 Out-of-State Travel	0.00	0.00	0.00	2,225.85	0.00	(2,225.85)	(2,225.85)
710300 Conference Registration Fees	0.00	0.00	0.00	203.71	0.00	(203.71)	(203.71)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,452.76	0.00	(4,452.76)	(4,452.76)
Subtotal: Travel	6,560.00	6,560.00	0.00	7,140.06	0.00	(580.06)	(580.06)
711100 Supplies-General	0.00	0.00	0.00	662.89	0.00	(662.89)	(662.89)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
7112 Research Supplies	27,421.00	27,421.00	0.00	0.00	0.00	27,421.00	27,421.00
711200 Research Supplies	0.00	0.00	0.00	14,691.85	0.00	(14,691.85)	(14,691.85)
714000 Postage-General	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
717000 Consulting-General	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
717200 Other Professional Services-General	0.00	0.00	0.00	36,250.00	0.00	(36,250.00)	(36,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cook, Summer B

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
71C110 Advertsing-Print	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)
Subtotal: Non-Travel Support	73,177.00	73,177.00	0.00	53,055.60	0.00	20,121.40	20,121.40
*Total: 71 - Support (Travel & Non-Travel)	79,737.00	79,737.00	0.00	60,195.66	0.00	19,541.34	19,541.34
**Total Direct Cost Expenditures	244,481.00	244,481.00	0.00	244,380.13	0.00	100.87	100.87
760300 F&A Expenditures	115,755.00	115,755.00	0.00	115,855.86	0.00	(100.86)	(100.86)
*Total: 76 - F&A and Internal Allocations	115,755.00	115,755.00	0.00	115,855.86	0.00	(100.86)	(100.86)
**Total Indirect Cost Expenditures	115,755.00	115,755.00	0.00	115,855.86	0.00	(100.86)	(100.86)
***Total Expenditures	360,236.00	360,236.00	0.00	360,235.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	360,235.99	0.00	(360,235.99)	(360,235.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	360,235.99	0.00	(360,235.99)	(360,235.99)
***Total Revenue	0.00	0.00	0.00	360,235.99	0.00	(360,235.99)	(360,235.99)

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,926.03	0.00	(42,926.03)	(42,926.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,341.00	19,341.00	0.00	0.00	0.00	19,341.00	19,341.00
615F10 PAT	0.00	0.00	0.00	61,366.08	0.00	(61,366.08)	(61,366.08)
615NZ0 PAT Unallocated Budget (Bud Only)	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,778.80	0.00	(1,778.80)	(1,778.80)
61SNSH Student Labor	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
61SNZ0 Student Labor Unallocated(Bud Only)	38,316.00	38,316.00	0.00	0.00	0.00	38,316.00	38,316.00
*Total: 61 - Salaries and Wages	60,555.00	60,555.00	0.00	107,319.66	0.00	(46,764.66)	(46,764.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	13,075.00	13,075.00	0.00	40,488.40	0.00	(27,413.40)	(27,413.40)
*Total: 65 - Fringe Benefits	13,075.00	13,075.00	0.00	40,488.40	0.00	(27,413.40)	(27,413.40)
710 Travel	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
710000 In-State Travel	0.00	0.00	0.00	367.89	0.00	(367.89)	(367.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,915.28	0.00	(2,915.28)	(2,915.28)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,889.77	0.00	(1,889.77)	(1,889.77)
Subtotal: Travel	4,095.00	4,095.00	0.00	5,672.94	0.00	(1,577.94)	(1,577.94)
711100 Supplies-General	0.00	0.00	0.00	559.07	0.00	(559.07)	(559.07)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	227.36	0.00	(227.36)	(227.36)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	78.97	0.00	(78.97)	(78.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,180.64	0.00	(1,180.64)	(1,180.64)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,007.23	0.00	(7,007.23)	(7,007.23)
7112 Research Supplies	11,672.00	11,672.00	0.00	0.00	0.00	11,672.00	11,672.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,121.00	0.00	(2,121.00)	(2,121.00)
714000 Postage-General	0.00	0.00	0.00	391.36	0.00	(391.36)	(391.36)
716110 Rentals-Copier	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,969.31	7,206.69	(53,176.00)	(53,176.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	133,052.00	133,052.00	0.00	0.00	0.00	133,052.00	133,052.00
718000 Telecom-General	0.00	0.00	0.00	75.57	0.00	(75.57)	(75.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Monica R

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24060	Term Date:	IDC Rate Code: UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	662.40	0.00	(662.40)	(662.40)
Subtotal: Non-Travel Support	144,724.00	144,724.00	0.00	58,592.66	7,206.69	78,924.65	78,924.65
*Total: 71 - Support (Travel & Non-Travel)	148,819.00	148,819.00	0.00	64,265.60	7,206.69	77,346.71	77,346.71
730001 Subcontracts 01	174,979.00	174,979.00	0.00	0.00	0.00	174,979.00	174,979.00
730002 Subcontracts 02	0.00	0.00	0.00	76,307.14	0.00	(76,307.14)	(76,307.14)
730003 Subcontracts 03	0.00	0.00	0.00	2,931.00	0.00	(2,931.00)	(2,931.00)
730004 Subcontracts 04	0.00	0.00	0.00	47,553.86	0.00	(47,553.86)	(47,553.86)
730005 Subcontracts 05	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	174,979.00	174,979.00	0.00	146,792.00	0.00	28,187.00	28,187.00
**Total Direct Cost Expenditures	397,428.00	397,428.00	0.00	358,865.66	7,206.69	31,355.65	31,355.65
760300 F&A Expenditures	84,976.00	84,976.00	0.00	105,830.49	0.00	(20,854.49)	(20,854.49)
*Total: 76 - F&A and Internal Allocations	84,976.00	84,976.00	0.00	105,830.49	0.00	(20,854.49)	(20,854.49)
**Total Indirect Cost Expenditures	84,976.00	84,976.00	0.00	105,830.49	0.00	(20,854.49)	(20,854.49)
***Total Expenditures	482,404.00	482,404.00	0.00	464,696.15	7,206.69	10,501.16	10,501.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	464,696.15	0.00	(464,696.15)	(464,696.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	464,696.15	0.00	(464,696.15)	(464,696.15)
***Total Revenue	0.00	0.00	0.00	464,696.15	0.00	(464,696.15)	(464,696.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Monica R

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H46MC24093 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	71,780.70	0.00	(71,780.70)	(71,780.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,609.25	0.00	(8,609.25)	(8,609.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,309.00	99,309.00	0.00	0.00	0.00	99,309.00	99,309.00
611Q90 Post Doc	7,552.00	7,552.00	0.00	7,011.75	0.00	540.25	540.25
615F10 PAT	0.00	0.00	0.00	60,986.32	0.00	(60,986.32)	(60,986.32)
615NZ0 PAT Unallocated Budget (Bud Only)	55,349.00	55,349.00	0.00	0.00	0.00	55,349.00	55,349.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,592.83	0.00	(3,592.83)	(3,592.83)
61CPHX Part Time Hourly	0.00	0.00	0.00	52,874.54	0.00	(52,874.54)	(52,874.54)
61SNWS College Work Study	0.00	0.00	0.00	1,250.65	0.00	(1,250.65)	(1,250.65)
61SNZ0 Student Labor Unallocated(Bud Only)	44,329.00	44,329.00	0.00	0.00	0.00	44,329.00	44,329.00
*Total: 61 - Salaries and Wages	206,539.00	206,539.00	0.00	206,106.04	0.00	432.96	432.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	75,392.00	75,392.00	0.00	58,469.70	0.00	16,922.30	16,922.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,080.51	0.00	(4,080.51)	(4,080.51)
*Total: 65 - Fringe Benefits	75,392.00	75,392.00	0.00	62,550.21	0.00	12,841.79	12,841.79
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000 In-State Travel	0.00	0.00	0.00	1,651.48	0.00	(1,651.48)	(1,651.48)
710100 Out-of-State Travel	0.00	0.00	0.00	8,207.64	0.00	(8,207.64)	(8,207.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,834.60	0.00	(15,834.60)	(15,834.60)
Subtotal: Travel	32,925.00	32,925.00	0.00	27,118.72	0.00	5,806.28	5,806.28
711100 Supplies-General	0.00	0.00	0.00	686.09	0.00	(686.09)	(686.09)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	33,666.00	0.00	(33,666.00)	(33,666.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
7112 Research Supplies	41,171.00	41,171.00	0.00	0.00	0.00	41,171.00	41,171.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,081.53	0.00	(3,081.53)	(3,081.53)
714000 Postage-General	0.00	0.00	0.00	10.85	0.00	(10.85)	(10.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
716110 Rentals-Copier	0.00	0.00	0.00	444.21	0.00	(444.21)	(444.21)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,574.00	0.00	(1,574.00)	(1,574.00)

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Monica R

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H46MC24093 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	155,658.65	0.00	(155,658.65)	(155,658.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	126,103.00	126,103.00	0.00	0.00	0.00	126,103.00	126,103.00
718000 Telecom-General	0.00	0.00	0.00	798.82	0.00	(798.82)	(798.82)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.73	0.00	(86.73)	(86.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,975.07	0.00	(5,975.07)	(5,975.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
Subtotal: Non-Travel Support	167,274.00	167,274.00	0.00	203,915.78	0.00	(36,641.78)	(36,641.78)
*Total: 71 - Support (Travel & Non-Travel)	200,199.00	200,199.00	0.00	231,034.50	0.00	(30,835.50)	(30,835.50)
722200 Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
730001 Subcontracts 01	68,418.00	68,418.00	0.00	0.00	0.00	68,418.00	68,418.00
730002 Subcontracts 02	0.00	0.00	0.00	25,882.66	0.00	(25,882.66)	(25,882.66)
730003 Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	68,418.00	68,418.00	0.00	50,882.66	0.00	17,535.34	17,535.34
**Total Direct Cost Expenditures	550,548.00	550,548.00	0.00	551,373.41	0.00	(825.41)	(825.41)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	100,073.00	100,073.00	0.00	99,247.20	0.00	825.80	825.80
*Total: 76 - F&A and Internal Allocations	100,073.00	100,073.00	0.00	99,247.20	0.00	825.80	825.80
**Total Indirect Cost Expenditures	100,073.00	100,073.00	0.00	99,247.20	0.00	825.80	825.80
***Total Expenditures	650,621.00	650,621.00	0.00	650,620.61	0.00	0.39	0.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	650,620.61	0.00	(650,620.61)	(650,620.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	650,620.61	0.00	(650,620.61)	(650,620.61)
***Total Revenue	0.00	0.00	0.00	650,620.61	0.00	(650,620.61)	(650,620.61)

Grant: 193277 - Component A: Year 3
 Fund: 193277 - Component A: Year 3

Status: Active
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U01DD00091703 CFDA #: 93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	465.67	12,498.28	0.00	(12,498.28)	(12,498.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,202.20	4,450.38	(23,652.58)	(23,652.58)
611F60 Faculty NTT Research	0.00	0.00	1,539.48	29,695.61	3,225.57	(32,921.18)	(32,921.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,874.00	125,874.00	0.00	0.00	0.00	125,874.00	125,874.00
611Q90 Post Doc	0.00	0.00	0.00	19,758.17	0.00	(19,758.17)	(19,758.17)
615F10 PAT	0.00	0.00	2,442.76	24,427.15	5,118.17	(29,545.32)	(29,545.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617F10 Operating Staff	0.00	0.00	353.67	1,066.82	2,409.05	(3,475.87)	(3,475.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
*Total: 61 - Salaries and Wages	130,517.00	130,517.00	4,801.58	106,649.63	15,203.17	8,664.20	8,664.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.65	1,045.32	0.00	(1,045.32)	(1,045.32)
65YF10 Full Fringe Benefit Distr Expe	47,425.00	47,425.00	1,730.01	33,694.33	6,066.07	7,664.60	7,664.60
*Total: 65 - Fringe Benefits	47,425.00	47,425.00	1,768.66	34,739.65	6,066.07	6,619.28	6,619.28
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,870.02	0.00	(3,870.02)	(3,870.02)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	4,420.02	0.00	(3,420.02)	(3,420.02)
711100 Supplies-General	0.00	0.00	0.00	101.26	0.00	(101.26)	(101.26)
711132 Supplies-Software Incl Site License	0.00	0.00	7.25	209.76	0.00	(209.76)	(209.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	939.33	0.00	(939.33)	(939.33)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
714000 Postage-General	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	215.26	0.00	(215.26)	(215.26)
718000 Telecom-General	0.00	0.00	0.00	3.50	50.00	(53.50)	(53.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	0.00	0.00	7.25	6,404.53	50.00	(6,454.53)	(6,454.53)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	7.25	10,824.55	50.00	(9,874.55)	(9,874.55)
730001 Subcontracts 01	15,320.00	15,320.00	0.00	0.00	0.00	15,320.00	15,320.00
*Total: 73 - Subcontracts	15,320.00	15,320.00	0.00	0.00	0.00	15,320.00	15,320.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193277 - Component A: Year 3
 Fund: 193277 - Component A: Year 3

Status: Active
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5U01DD00091703	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	194,262.00	194,262.00	6,577.49	152,213.83	21,319.24	20,728.93	20,728.93
760300 F&A Expenditures	92,273.00	92,273.00	3,124.30	72,301.66	0.00	19,971.34	19,971.34
*Total: 76 - F&A and Internal Allocations	92,273.00	92,273.00	3,124.30	72,301.66	0.00	19,971.34	19,971.34
**Total Indirect Cost Expenditures	92,273.00	92,273.00	3,124.30	72,301.66	0.00	19,971.34	19,971.34
***Total Expenditures	286,535.00	286,535.00	9,701.79	224,515.49	21,319.24	40,700.27	40,700.27
Revenue							
530000 Federal Programs	0.00	0.00	9,701.79	224,515.49	0.00	(224,515.49)	(224,515.49)
*Total: 53 - Sponsored Programs	0.00	0.00	9,701.79	224,515.49	0.00	(224,515.49)	(224,515.49)
***Total Revenue	0.00	0.00	9,701.79	224,515.49	0.00	(224,515.49)	(224,515.49)

Grant: 193279 - Public Internet Site
 Fund: 193279 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90AN00020100	CFDA #:	93.464	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	16,793.49	0.00	(16,793.49)	(16,793.49)
61CPHX Part Time Hourly	0.00	0.00	1,978.75	68,264.25	0.00	(68,264.25)	(68,264.25)
61SNZ0 Student Labor Unallocated(Bud Only)	72,568.94	72,568.94	0.00	0.00	0.00	72,568.94	72,568.94
*Total: 61 - Salaries and Wages	72,568.94	72,568.94	1,978.75	85,057.74	0.00	(12,488.80)	(12,488.80)
65YF10 Full Fringe Benefit Distr Expe	5,587.81	5,587.81	0.00	6,313.87	0.00	(726.06)	(726.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	164.24	5,657.16	0.00	(5,657.16)	(5,657.16)
*Total: 65 - Fringe Benefits	5,587.81	5,587.81	164.24	11,971.03	0.00	(6,383.22)	(6,383.22)
710100 Out-of-State Travel	0.00	0.00	0.00	715.49	0.00	(715.49)	(715.49)
Subtotal: Travel	0.00	0.00	0.00	715.49	0.00	(715.49)	(715.49)
711100 Supplies-General	0.00	0.00	0.00	10.46	0.00	(10.46)	(10.46)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	23.12	0.00	(23.12)	(23.12)
717200 Other Professional Services-General	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,583.58	0.00	(1,583.58)	(1,583.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,299.07	0.00	(2,299.07)	(2,299.07)
**Total Direct Cost Expenditures	78,156.75	78,156.75	2,142.99	99,327.84	0.00	(21,171.09)	(21,171.09)
760300 F&A Expenditures	20,320.76	20,320.76	557.19	25,825.26	0.00	(5,504.50)	(5,504.50)
*Total: 76 - F&A and Internal Allocations	20,320.76	20,320.76	557.19	25,825.26	0.00	(5,504.50)	(5,504.50)
**Total Indirect Cost Expenditures	20,320.76	20,320.76	557.19	25,825.26	0.00	(5,504.50)	(5,504.50)
***Total Expenditures	98,477.51	98,477.51	2,700.18	125,153.10	0.00	(26,675.59)	(26,675.59)
Revenue							
530000 Federal Programs	0.00	0.00	2,700.18	125,153.10	0.00	(125,153.10)	(125,153.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,700.18	125,153.10	0.00	(125,153.10)	(125,153.10)
***Total Revenue	0.00	0.00	2,700.18	125,153.10	0.00	(125,153.10)	(125,153.10)

Grant: 193281 - StatsRRTC
 Fund: 193281 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	04/01/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	90RT502220100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,171.58	0.00	(4,171.58)	(4,171.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,513.88	0.00	(3,513.88)	(3,513.88)
611Q90 Post Doc	0.00	0.00	0.00	141.44	0.00	(141.44)	(141.44)
615F10 PAT	0.00	0.00	0.00	18,410.63	0.00	(18,410.63)	(18,410.63)
615NZ0 PAT Unallocated Budget (Bud Only)	87,985.62	87,985.62	0.00	0.00	0.00	87,985.62	87,985.62
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.53	0.00	(8.53)	(8.53)
617F10 Operating Staff	0.00	0.00	0.00	2,129.87	0.00	(2,129.87)	(2,129.87)
61SNSH Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: 61 - Salaries and Wages	87,985.62	87,985.62	0.00	28,635.93	0.00	59,349.69	59,349.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	351.13	0.00	(351.13)	(351.13)
65YF10 Full Fringe Benefit Distr Expe	33,137.78	33,137.78	0.00	9,039.97	0.00	24,097.81	24,097.81
*Total: 65 - Fringe Benefits	33,137.78	33,137.78	0.00	9,391.10	0.00	23,746.68	23,746.68
710 Travel	14,015.13	14,015.13	0.00	0.00	0.00	14,015.13	14,015.13
710100 Out-of-State Travel	0.00	0.00	0.00	6,216.42	0.00	(6,216.42)	(6,216.42)
710300 Conference Registration Fees	0.00	0.00	430.00	845.00	0.00	(845.00)	(845.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,464.51	0.00	(3,464.51)	(3,464.51)
Subtotal: Travel	14,015.13	14,015.13	430.00	11,550.93	0.00	2,464.20	2,464.20
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	951.58	0.00	(951.58)	(951.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	377.98	0.00	(377.98)	(377.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,714.00	0.00	(1,714.00)	(1,714.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	27,226.57	27,226.57	0.00	0.00	0.00	27,226.57	27,226.57
713000 Printing & Copying-General	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.27	0.00	(8.27)	(8.27)
716110 Rentals-Copier	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
717200 Other Professional Services-General	0.00	0.00	21,271.00	21,271.00	0.00	(21,271.00)	(21,271.00)
718000 Telecom-General	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,304.00	0.00	(1,304.00)	(1,304.00)
Subtotal: Non-Travel Support	27,226.57	27,226.57	21,271.00	26,447.32	0.00	779.25	779.25
*Total: 71 - Support (Travel & Non-Travel)	41,241.70	41,241.70	21,701.00	37,998.25	0.00	3,243.45	3,243.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193281 - StatsRRTC
 Fund: 193281 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	04/01/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT502220100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
7300 Subcontracts	469,140.20	469,140.20	0.00	0.00	0.00	469,140.20	469,140.20
730002 Subcontracts 02	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
730003 Subcontracts 03	0.00	0.00	0.00	17,733.71	1,051.69	(18,785.40)	(18,785.40)
730004 Subcontracts 04	0.00	0.00	0.00	24,995.62	0.00	(24,995.62)	(24,995.62)
730005 Subcontracts 05	0.00	0.00	0.00	71,090.75	1,815.86	(72,906.61)	(72,906.61)
730006 Subcontracts 06	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
730007 Subcontracts 07	0.00	0.00	0.00	130,344.00	0.00	(130,344.00)	(130,344.00)
*Total: 73 - Subcontracts	469,140.20	469,140.20	0.00	281,664.08	2,867.55	184,608.57	184,608.57
**Total Direct Cost Expenditures	666,733.30	666,733.30	21,701.00	357,689.36	2,867.55	306,176.39	306,176.39
760300 F&A Expenditures	24,355.56	24,355.56	3,255.15	11,403.79	0.00	12,951.77	12,951.77
*Total: 76 - F&A and Internal Allocations	24,355.56	24,355.56	3,255.15	11,403.79	0.00	12,951.77	12,951.77
**Total Indirect Cost Expenditures	24,355.56	24,355.56	3,255.15	11,403.79	0.00	12,951.77	12,951.77
***Total Expenditures	691,088.86	691,088.86	24,956.15	369,093.15	2,867.55	319,128.16	319,128.16
Revenue							
530000 Federal Programs	0.00	0.00	24,956.15	369,093.15	0.00	(369,093.15)	(369,093.15)
*Total: 53 - Sponsored Programs	0.00	0.00	24,956.15	369,093.15	0.00	(369,093.15)	(369,093.15)
***Total Revenue	0.00	0.00	24,956.15	369,093.15	0.00	(369,093.15)	(369,093.15)

Grant: 193282 - NEGC Year 4
 Fund: 193282 - NEGC Year 4

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Monica R

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	H46MC24093 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	98,732.43	0.00	(98,732.43)	(98,732.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,334.69	0.00	(7,334.69)	(7,334.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,647.00	89,647.00	0.00	0.00	0.00	89,647.00	89,647.00
615F10 PAT	0.00	0.00	0.00	61,580.79	0.00	(61,580.79)	(61,580.79)
615NZ0 PAT Unallocated Budget (Bud Only)	116,716.00	116,716.00	0.00	0.00	0.00	116,716.00	116,716.00
617F10 Operating Staff	0.00	0.00	0.00	2,657.91	0.00	(2,657.91)	(2,657.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	51,739.77	0.00	(51,739.77)	(51,739.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
*Total: 61 - Salaries and Wages	206,363.00	206,363.00	0.00	223,007.47	0.00	(16,644.47)	(16,644.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
65YF10 Full Fringe Benefit Distr Expe	74,243.00	74,243.00	0.00	63,641.42	0.00	10,601.58	10,601.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,297.60	0.00	(4,297.60)	(4,297.60)
*Total: 65 - Fringe Benefits	74,243.00	74,243.00	0.00	67,940.44	0.00	6,302.56	6,302.56
710 Travel	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
710000 In-State Travel	0.00	0.00	0.00	1,002.90	0.00	(1,002.90)	(1,002.90)
710100 Out-of-State Travel	0.00	0.00	0.00	5,587.84	0.00	(5,587.84)	(5,587.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,584.08	0.00	(12,584.08)	(12,584.08)
Subtotal: Travel	33,515.00	33,515.00	0.00	19,174.82	0.00	14,340.18	14,340.18
711100 Supplies-General	0.00	0.00	0.00	35.22	0.00	(35.22)	(35.22)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	31,407.34	0.00	(31,407.34)	(31,407.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,190.56	0.00	(1,190.56)	(1,190.56)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
7112 Research Supplies	35,772.00	35,772.00	0.00	0.00	0.00	35,772.00	35,772.00
713000 Printing & Copying-General	0.00	0.00	0.00	379.94	0.00	(379.94)	(379.94)
714000 Postage-General	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	112.37	0.00	(112.37)	(112.37)
716110 Rentals-Copier	0.00	0.00	0.00	182.86	0.00	(182.86)	(182.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,105.25	0.00	(1,105.25)	(1,105.25)
717200 Other Professional Services-General	0.00	0.00	0.00	70,036.00	0.00	(70,036.00)	(70,036.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	99,383.00	99,383.00	0.00	0.00	0.00	99,383.00	99,383.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193282 - NEGC Year 4
 Fund: 193282 - NEGC Year 4

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Monica R

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	H46MC24093 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/16	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	386.85	0.00	(386.85)	(386.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.97	0.00	(45.97)	(45.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,377.35	0.00	(5,377.35)	(5,377.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
Subtotal: Non-Travel Support	135,155.00	135,155.00	0.00	111,376.96	0.00	23,778.04	23,778.04
*Total: 71 - Support (Travel & Non-Travel)	168,670.00	168,670.00	0.00	130,551.78	0.00	38,118.22	38,118.22
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
730001 Subcontracts 01	63,789.00	63,789.00	0.00	0.00	0.00	63,789.00	63,789.00
730002 Subcontracts 02	0.00	0.00	0.00	25,962.54	0.00	(25,962.54)	(25,962.54)
730003 Subcontracts 03	0.00	0.00	0.00	22,353.77	0.00	(22,353.77)	(22,353.77)
*Total: 73 - Subcontracts	63,789.00	63,789.00	0.00	48,316.31	0.00	15,472.69	15,472.69
**Total Direct Cost Expenditures	513,065.00	513,065.00	0.00	470,116.00	0.00	42,949.00	42,949.00
760300 F&A Expenditures	92,350.00	92,350.00	0.00	84,393.77	0.00	7,956.23	7,956.23
*Total: 76 - F&A and Internal Allocations	92,350.00	92,350.00	0.00	84,393.77	0.00	7,956.23	7,956.23
**Total Indirect Cost Expenditures	92,350.00	92,350.00	0.00	84,393.77	0.00	7,956.23	7,956.23
***Total Expenditures	605,415.00	605,415.00	0.00	554,509.77	0.00	50,905.23	50,905.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	554,509.77	0.00	(554,509.77)	(554,509.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	554,509.77	0.00	(554,509.77)	(554,509.77)
***Total Revenue	0.00	0.00	0.00	554,509.77	0.00	(554,509.77)	(554,509.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193283 - UCEDD FY16
 Fund: 15CA15 - UCEDD FY16 - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,771.00	19,771.00	0.00	0.00	0.00	19,771.00	19,771.00
614F10 Academic Administrator	0.00	0.00	0.00	21,033.88	0.00	(21,033.88)	(21,033.88)
*Total: 61 - Salaries and Wages	19,771.00	19,771.00	0.00	21,033.88	0.00	(1,262.88)	(1,262.88)
65YF10 Full Fringe Benefit Distr Expe	7,375.00	7,375.00	0.00	7,869.94	0.00	(494.94)	(494.94)
*Total: 65 - Fringe Benefits	7,375.00	7,375.00	0.00	7,869.94	0.00	(494.94)	(494.94)
**Total Direct Cost Expenditures	27,146.00	27,146.00	0.00	28,903.82	0.00	(1,757.82)	(1,757.82)
760300 F&A Expenditures	2,172.00	2,172.00	0.00	2,312.35	0.00	(140.35)	(140.35)
*Total: 76 - F&A and Internal Allocations	2,172.00	2,172.00	0.00	2,312.35	0.00	(140.35)	(140.35)
**Total Indirect Cost Expenditures	2,172.00	2,172.00	0.00	2,312.35	0.00	(140.35)	(140.35)
***Total Expenditures	29,318.00	29,318.00	0.00	31,216.17	0.00	(1,898.17)	(1,898.17)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,312.35	0.00	(2,312.35)	(2,312.35)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,033.88	0.00	(21,033.88)	(21,033.88)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,869.94	0.00	(7,869.94)	(7,869.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	31,216.17	0.00	(31,216.17)	(31,216.17)
***Total Revenue	0.00	0.00	0.00	31,216.17	0.00	(31,216.17)	(31,216.17)

Grant: 193283 - UCEDD FY16
 Fund: 15P177 - UCEDD FY16 Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DD06720400 CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,381.09	21,381.09	0.00	0.00	0.00	21,381.09	21,381.09
615F10 PAT	0.00	0.00	0.00	67,048.21	0.00	(67,048.21)	(67,048.21)
617F10 Operating Staff	0.00	0.00	0.00	13,966.74	0.00	(13,966.74)	(13,966.74)
617NZ0 Op Staff Unallocated Bud(BudOnly)	56,245.51	56,245.51	0.00	0.00	0.00	56,245.51	56,245.51
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
*Total: 61 - Salaries and Wages	77,626.60	77,626.60	0.00	81,031.84	0.00	(3,405.24)	(3,405.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
65YF10 Full Fringe Benefit Distr Expe	28,954.72	28,954.72	0.00	30,303.40	0.00	(1,348.68)	(1,348.68)
*Total: 65 - Fringe Benefits	28,954.72	28,954.72	0.00	30,304.82	0.00	(1,350.10)	(1,350.10)
710000 In-State Travel	0.00	0.00	0.00	829.73	0.00	(829.73)	(829.73)
710100 Out-of-State Travel	0.00	0.00	0.00	4,162.21	0.00	(4,162.21)	(4,162.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,348.64	0.00	(1,348.64)	(1,348.64)
Subtotal: Travel	0.00	0.00	0.00	6,340.58	0.00	(6,340.58)	(6,340.58)
711100 Supplies-General	0.00	0.00	0.00	317.44	0.00	(317.44)	(317.44)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,320.40	0.00	(1,320.40)	(1,320.40)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	261.69	0.00	(261.69)	(261.69)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	545.15	0.00	(545.15)	(545.15)
7112 Research Supplies	58,114.52	58,114.52	0.00	0.00	0.00	58,114.52	58,114.52
713000 Printing & Copying-General	0.00	0.00	0.00	2,482.67	0.00	(2,482.67)	(2,482.67)
714000 Postage-General	0.00	0.00	0.00	3,449.89	0.00	(3,449.89)	(3,449.89)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	262.99	0.00	(262.99)	(262.99)
716110 Rentals-Copier	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,247.72	0.00	(1,247.72)	(1,247.72)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200 Other Professional Services-General	0.00	0.00	0.00	11,776.51	0.00	(11,776.51)	(11,776.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.95	0.00	(0.95)	(0.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,412.41	0.00	(4,412.41)	(4,412.41)
71B000 Items Resale	0.00	0.00	0.00	20,812.00	0.00	(20,812.00)	(20,812.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193283 - UCEDD FY16
 Fund: 15P177 - UCEDD FY16 Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	58,114.52	58,114.52	0.00	50,641.22	0.00	7,473.30	7,473.30
*Total: 71 - Support (Travel & Non-Travel)	58,114.52	58,114.52	0.00	56,981.80	0.00	1,132.72	1,132.72
**Total Direct Cost Expenditures	164,695.84	164,695.84	0.00	168,318.46	0.00	(3,622.62)	(3,622.62)
760000 Internal Allocations	0.00	0.00	0.00	(3,522.00)	0.00	3,522.00	3,522.00
760300 F&A Expenditures	13,175.67	13,175.67	0.00	13,183.78	0.00	(8.11)	(8.11)
*Total: 76 - F&A and Internal Allocations	13,175.67	13,175.67	0.00	9,661.78	0.00	3,513.89	3,513.89
**Total Indirect Cost Expenditures	13,175.67	13,175.67	0.00	9,661.78	0.00	3,513.89	3,513.89
***Total Expenditures	177,871.51	177,871.51	0.00	177,980.24	0.00	(108.73)	(108.73)
Revenue							
531300 Program Income-General	0.00	0.00	2,650.95	178,871.50	0.00	(178,871.50)	(178,871.50)
*Total: 53 - Sponsored Programs	0.00	0.00	2,650.95	178,871.50	0.00	(178,871.50)	(178,871.50)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,650.95	178,871.50	0.00	(178,871.50)	(178,871.50)

Grant: 193283 - UCEDD FY16
 Fund: 193283 - UCEDD FY16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,296.88	0.00	(4,296.88)	(4,296.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,165.55	0.00	(11,165.55)	(11,165.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,477.08	0.00	(54,477.08)	(54,477.08)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	20,690.40	0.00	(20,690.40)	(20,690.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,325.00	79,325.00	0.00	0.00	0.00	79,325.00	79,325.00
615F10 PAT	0.00	0.00	0.00	112,855.89	0.00	(112,855.89)	(112,855.89)
615NZ0 PAT Unallocated Budget (Bud Only)	226,293.00	226,293.00	0.00	0.00	0.00	226,293.00	226,293.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,451.51	0.00	(1,451.51)	(1,451.51)
617F10 Operating Staff	0.00	0.00	0.00	89,517.19	0.00	(89,517.19)	(89,517.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,745.00	0.00	(21,745.00)	(21,745.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	344.76	0.00	(344.76)	(344.76)
61SNWS College Work Study	0.00	0.00	0.00	911.25	0.00	(911.25)	(911.25)
61SNZ0 Student Labor Unallocated(Bud Only)	21,367.00	21,367.00	0.00	0.00	0.00	21,367.00	21,367.00
*Total: 61 - Salaries and Wages	326,985.00	326,985.00	0.00	317,455.51	0.00	9,529.49	9,529.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	511.83	0.00	(511.83)	(511.83)
65YF10 Full Fringe Benefit Distr Expe	114,621.00	114,621.00	0.00	107,930.20	0.00	6,690.80	6,690.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,826.00	0.00	(1,826.00)	(1,826.00)
*Total: 65 - Fringe Benefits	114,621.00	114,621.00	0.00	110,268.03	0.00	4,352.97	4,352.97
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	186.94	6,198.84	0.00	(6,198.84)	(6,198.84)
710100 Out-of-State Travel	0.00	0.00	0.00	13,730.67	0.00	(13,730.67)	(13,730.67)
710300 Conference Registration Fees	0.00	0.00	0.00	2,293.00	0.00	(2,293.00)	(2,293.00)
710305 Registration Fees-Other	0.00	0.00	0.00	947.50	0.00	(947.50)	(947.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,558.55	0.00	(2,558.55)	(2,558.55)
Subtotal: Travel	15,000.00	15,000.00	186.94	25,728.56	0.00	(10,728.56)	(10,728.56)
711100 Supplies-General	0.00	0.00	0.00	1,514.77	0.00	(1,514.77)	(1,514.77)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,742.04	0.00	(2,742.04)	(2,742.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	427.14	0.00	(427.14)	(427.14)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,783.90	0.00	(1,783.90)	(1,783.90)

Grant: 193283 - UCEDD FY16
 Fund: 193283 - UCEDD FY16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DD06720400	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,347.17	0.00	(4,347.17)	(4,347.17)
7112 Research Supplies	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,335.79	0.00	(2,335.79)	(2,335.79)
714000 Postage-General	0.00	0.00	0.00	934.37	0.00	(934.37)	(934.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	607.13	0.00	(607.13)	(607.13)
716110 Rentals-Copier	0.00	0.00	0.00	2,240.30	0.00	(2,240.30)	(2,240.30)
716120 Rentals-Property or Room	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,434.55	0.00	(11,434.55)	(11,434.55)
718000 Telecom-General	0.00	0.00	0.00	287.96	0.00	(287.96)	(287.96)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	449.90	0.00	(449.90)	(449.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.55	0.00	(128.55)	(128.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,424.12	0.00	(4,424.12)	(4,424.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,603.00	0.00	(9,603.00)	(9,603.00)
Subtotal: Non-Travel Support	43,875.00	43,875.00	0.00	44,100.61	0.00	(225.61)	(225.61)
*Total: 71 - Support (Travel & Non-Travel)	58,875.00	58,875.00	186.94	69,829.17	0.00	(10,954.17)	(10,954.17)
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002 Subcontracts 02	0.00	0.00	0.00	2,848.56	2,151.44	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	2,848.56	2,151.44	0.00	0.00
**Total Direct Cost Expenditures	505,481.00	505,481.00	186.94	500,401.27	2,151.44	2,928.29	2,928.29
760300 F&A Expenditures	40,438.00	40,438.00	14.95	40,032.22	0.00	405.78	405.78
*Total: 76 - F&A and Internal Allocations	40,438.00	40,438.00	14.95	40,032.22	0.00	405.78	405.78
**Total Indirect Cost Expenditures	40,438.00	40,438.00	14.95	40,032.22	0.00	405.78	405.78
***Total Expenditures	545,919.00	545,919.00	201.89	540,433.49	2,151.44	3,334.07	3,334.07
Revenue							
530000 Federal Programs	0.00	0.00	201.89	540,433.49	0.00	(540,433.49)	(540,433.49)
*Total: 53 - Sponsored Programs	0.00	0.00	201.89	540,433.49	0.00	(540,433.49)	(540,433.49)
***Total Revenue	0.00	0.00	201.89	540,433.49	0.00	(540,433.49)	(540,433.49)

Grant: 193284 - NH Disability & Public Health
 Fund: 193284 - NH Disability & Public Health

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Sponsor ID:	2NU59DD0009540400 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,747.34	0.00	(10,747.34)	(10,747.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,431.00	32,431.00	0.00	0.00	0.00	32,431.00	32,431.00
614F10 Academic Administrator	0.00	0.00	0.00	34,888.97	0.00	(34,888.97)	(34,888.97)
615F10 PAT	0.00	0.00	0.00	79,300.45	0.00	(79,300.45)	(79,300.45)
615NZ0 PAT Unallocated Budget (Bud Only)	91,985.00	91,985.00	0.00	0.00	0.00	91,985.00	91,985.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
617F10 Operating Staff	0.00	0.00	0.00	8,650.68	0.00	(8,650.68)	(8,650.68)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,408.00	12,408.00	0.00	0.00	0.00	12,408.00	12,408.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,288.50	0.00	(10,288.50)	(10,288.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages	147,824.00	147,824.00	0.00	143,934.25	0.00	3,889.75	3,889.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.90	0.00	(4.90)	(4.90)
65YF10 Full Fringe Benefit Distr Expe	49,440.00	49,440.00	0.00	50,000.81	0.00	(560.81)	(560.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.02	0.00	(864.02)	(864.02)
*Total: 65 - Fringe Benefits	49,440.00	49,440.00	0.00	50,869.73	0.00	(1,429.73)	(1,429.73)
710 Travel	3,609.00	3,609.00	0.00	0.00	0.00	3,609.00	3,609.00
710000 In-State Travel	0.00	0.00	0.00	2,420.44	0.00	(2,420.44)	(2,420.44)
710100 Out-of-State Travel	0.00	0.00	0.00	203.55	0.00	(203.55)	(203.55)
710305 Registration Fees-Other	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	3,609.00	3,609.00	0.00	2,803.99	0.00	805.01	805.01
711100 Supplies-General	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	351.88	0.00	(351.88)	(351.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	283.95	0.00	(283.95)	(283.95)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	861.91	0.00	(861.91)	(861.91)
7112 Research Supplies	2,788.00	2,788.00	0.00	0.00	0.00	2,788.00	2,788.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,303.22	0.00	(1,303.22)	(1,303.22)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	293.50	0.00	(293.50)	(293.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193284 - NH Disability & Public Health
 Fund: 193284 - NH Disability & Public Health

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Sponsor ID:	2NU59DD0009540400 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	866.57	0.00	(866.57)	(866.57)
717200 Other Professional Services-General	0.00	0.00	388.80	15,808.97	0.00	(15,808.97)	(15,808.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
718000 Telecom-General	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	9.40	17.90	0.00	(17.90)	(17.90)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,282.77	0.00	(1,282.77)	(1,282.77)
Subtotal: Non-Travel Support	12,020.00	12,020.00	398.20	21,177.11	0.00	(9,157.11)	(9,157.11)
*Total: 71 - Support (Travel & Non-Travel)	15,629.00	15,629.00	398.20	23,981.10	0.00	(8,352.10)	(8,352.10)
730000 Subcontracts	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 73 - Subcontracts	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	221,893.00	221,893.00	398.20	218,785.08	0.00	3,107.92	3,107.92
760300 F&A Expenditures	78,107.00	78,107.00	140.17	77,317.84	0.00	789.16	789.16
*Total: 76 - F&A and Internal Allocations	78,107.00	78,107.00	140.17	77,317.84	0.00	789.16	789.16
**Total Indirect Cost Expenditures	78,107.00	78,107.00	140.17	77,317.84	0.00	789.16	789.16
***Total Expenditures	300,000.00	300,000.00	538.37	296,102.92	0.00	3,897.08	3,897.08
Revenue							
530000 Federal Programs	0.00	0.00	538.37	296,102.92	0.00	(296,102.92)	(296,102.92)
*Total: 53 - Sponsored Programs	0.00	0.00	538.37	296,102.92	0.00	(296,102.92)	(296,102.92)
***Total Revenue	0.00	0.00	538.37	296,102.92	0.00	(296,102.92)	(296,102.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193285 - AT Leadership FY 2015
 Fund: 15P178 - AT Leadership FY15 Program Income

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90AG00260100 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
Subtotal: Non-Travel Support	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
760300 F&A Expenditures	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total Expenditures	0.00	0.00	0.00	56.90	0.00	(56.90)	(56.90)
Revenue							
531300 Program Income-General	0.00	0.00	991.00	3,708.00	0.00	(3,708.00)	(3,708.00)
*Total: 53 - Sponsored Programs	0.00	0.00	991.00	3,708.00	0.00	(3,708.00)	(3,708.00)
***Total Revenue	0.00	0.00	991.00	3,708.00	0.00	(3,708.00)	(3,708.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193285 - AT Leadership FY 2015
 Fund: 15P178 - AT Leadership FY15 Program Income

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	90AG00260100 CFDA #: 93.464	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,803.53	4,803.53	0.00	0.00	0.00	4,803.53	4,803.53
Subtotal: Non-Travel Support	4,803.53	4,803.53	0.00	0.00	0.00	4,803.53	4,803.53
*Total: 71 - Support (Travel & Non-Travel)	4,803.53	4,803.53	0.00	0.00	0.00	4,803.53	4,803.53
**Total Direct Cost Expenditures	4,803.53	4,803.53	0.00	0.00	0.00	4,803.53	4,803.53
760300 F&A Expenditures	480.35	480.35	0.00	0.00	0.00	480.35	480.35
*Total: 76 - F&A and Internal Allocations	480.35	480.35	0.00	0.00	0.00	480.35	480.35
**Total Indirect Cost Expenditures	480.35	480.35	0.00	0.00	0.00	480.35	480.35
***Total Expenditures	5,283.88	5,283.88	0.00	0.00	0.00	5,283.88	5,283.88
Revenue							
531300 Program Income-General	0.00	0.00	467.00	9,778.53	0.00	(9,778.53)	(9,778.53)
*Total: 53 - Sponsored Programs	0.00	0.00	467.00	9,778.53	0.00	(9,778.53)	(9,778.53)
***Total Revenue	0.00	0.00	467.00	9,778.53	0.00	(9,778.53)	(9,778.53)

Grant: 193285 - AT Leadership FY 2015
 Fund: 193285 - AT Leadership FY 2015

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90AG00260100 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,696.97	24,126.32	3,354.98	(27,481.30)	(27,481.30)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	26,612.29	3,354.99	(29,967.28)	(29,967.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,203.00	122,203.00	0.00	0.00	0.00	122,203.00	122,203.00
615F10 PAT	0.00	0.00	1,530.43	13,573.06	3,581.23	(17,154.29)	(17,154.29)
615NZ0 PAT Unallocated Budget (Bud Only)	7,837.00	7,837.00	0.00	0.00	0.00	7,837.00	7,837.00
617BHO Operating Staff-Overtime	0.00	0.00	5.31	102.07	0.00	(102.07)	(102.07)
617F10 Operating Staff	0.00	0.00	313.47	9,954.06	1,653.53	(11,607.59)	(11,607.59)
61CPHX Part Time Hourly	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	16.89	0.00	(16.89)	(16.89)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	132,540.00	132,540.00	6,666.18	74,504.69	11,944.73	46,090.58	46,090.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	390.28	1,969.32	278.46	(2,247.78)	(2,247.78)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	735.72	18,878.99	3,427.30	12,838.71	12,838.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.96	9.96	0.00	(9.96)	(9.96)
*Total: 65 - Fringe Benefits	35,145.00	35,145.00	1,135.96	20,858.27	3,705.76	10,580.97	10,580.97
710 Travel	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
710000 In-State Travel	0.00	0.00	0.00	1,346.65	0.00	(1,346.65)	(1,346.65)
710100 Out-of-State Travel	0.00	0.00	0.00	3,645.45	0.00	(3,645.45)	(3,645.45)
710300 Conference Registration Fees	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	247.20	0.00	(247.20)	(247.20)
Subtotal: Travel	3,499.00	3,499.00	0.00	6,350.30	0.00	(2,851.30)	(2,851.30)
711100 Supplies-General	0.00	0.00	143.97	8,599.44	24.95	(8,624.39)	(8,624.39)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	590.65	0.00	(590.65)	(590.65)
711154 Supplies-Computer Peripherals	0.00	0.00	79.00	228.70	0.00	(228.70)	(228.70)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	638.00	0.00	(638.00)	(638.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,903.97	0.00	(1,903.97)	(1,903.97)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,669.59	0.00	(1,669.59)	(1,669.59)
7112 Research Supplies	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193285 - AT Leadership FY 2015
 Fund: 193285 - AT Leadership FY 2015

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90AG00260100	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,420.82	0.00	(4,420.82)	(4,420.82)
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	602.31	0.00	(602.31)	(602.31)
718008 Telecom-Internet Services	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,207.78	0.00	(2,207.78)	(2,207.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
Subtotal: Non-Travel Support	9,046.00	9,046.00	222.97	25,631.64	124.95	(16,710.59)	(16,710.59)
*Total: 71 - Support (Travel & Non-Travel)	12,545.00	12,545.00	222.97	31,981.94	124.95	(19,561.89)	(19,561.89)
**Total Direct Cost Expenditures	180,230.00	180,230.00	8,025.11	127,344.90	15,775.44	37,109.66	37,109.66
760300 F&A Expenditures	18,023.00	18,023.00	802.51	12,734.49	0.00	5,288.51	5,288.51
*Total: 76 - F&A and Internal Allocations	18,023.00	18,023.00	802.51	12,734.49	0.00	5,288.51	5,288.51
**Total Indirect Cost Expenditures	18,023.00	18,023.00	802.51	12,734.49	0.00	5,288.51	5,288.51
***Total Expenditures	198,253.00	198,253.00	8,827.62	140,079.39	15,775.44	42,398.17	42,398.17
Revenue							
530000 Federal Programs	0.00	0.00	8,827.62	140,079.39	0.00	(140,079.39)	(140,079.39)
*Total: 53 - Sponsored Programs	0.00	0.00	8,827.62	140,079.39	0.00	(140,079.39)	(140,079.39)
***Total Revenue	0.00	0.00	8,827.62	140,079.39	0.00	(140,079.39)	(140,079.39)

Grant: 193285 - AT Leadership FY 2015
 Fund: 193286 - AT State FY 2015

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90AG00260100	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,696.97	11,183.26	3,354.98	(14,538.24)	(14,538.24)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	25,532.53	3,355.00	(28,887.53)	(28,887.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,999.00	47,999.00	0.00	0.00	0.00	47,999.00	47,999.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,462.00	51,462.00	0.00	0.00	0.00	51,462.00	51,462.00
615F10 PAT	0.00	0.00	2,506.01	4,890.70	5,671.74	(10,562.44)	(10,562.44)
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617F10 Operating Staff	0.00	0.00	610.74	20,087.24	3,359.07	(23,446.31)	(23,446.31)
61CBHO Part Time - Overtime	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
61CPHX Part Time Hourly	0.00	0.00	280.00	27,480.00	0.00	(27,480.00)	(27,480.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,942.96	0.00	(8,942.96)	(8,942.96)
61SNWS College Work Study	0.00	0.00	69.00	4,971.25	0.00	(4,971.25)	(4,971.25)
*Total: 61 - Salaries and Wages	101,461.00	101,461.00	8,162.72	103,235.44	15,740.79	(17,515.23)	(17,515.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	389.84	945.07	278.46	(1,223.53)	(1,223.53)
65YF10 Full Fringe Benefit Distr Expe	13,213.00	13,213.00	1,243.59	19,043.94	4,941.95	(10,772.89)	(10,772.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.24	2,270.99	0.00	(2,270.99)	(2,270.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	741.38	0.00	(741.38)	(741.38)
*Total: 65 - Fringe Benefits	13,213.00	13,213.00	1,656.67	23,001.38	5,220.41	(15,008.79)	(15,008.79)
710 Travel	4,191.00	4,191.00	0.00	0.00	0.00	4,191.00	4,191.00
710000 In-State Travel	0.00	0.00	0.00	595.74	0.00	(595.74)	(595.74)
710100 Out-of-State Travel	0.00	0.00	0.00	2,892.33	0.00	(2,892.33)	(2,892.33)
Subtotal: Travel	4,191.00	4,191.00	0.00	3,488.07	0.00	702.93	702.93
711100 Supplies-General	0.00	0.00	0.00	10,908.21	0.00	(10,908.21)	(10,908.21)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	268.31	0.00	(268.31)	(268.31)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	221.98	0.00	(221.98)	(221.98)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	1,765.00	0.00	(1,765.00)	(1,765.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	10,918.97	0.00	(10,918.97)	(10,918.97)
7112 Research Supplies	64,472.92	64,472.92	0.00	0.00	0.00	64,472.92	64,472.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,927.57	0.00	(1,927.57)	(1,927.57)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	2.54	50.00	(52.54)	(52.54)
716110 Rentals-Copier	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)

Grant: 193285 - AT Leadership FY 2015
 Fund: 193286 - AT State FY 2015

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90AG00260100	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	30,550.00	178,294.40	34,150.00	(212,444.40)	(212,444.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	237,129.00	237,129.00	0.00	0.00	0.00	237,129.00	237,129.00
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	541.22	0.00	(541.22)	(541.22)
718008 Telecom-Internet Services	0.00	0.00	0.00	584.46	0.00	(584.46)	(584.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	301,601.92	301,601.92	30,550.00	209,245.21	34,250.00	58,106.71	58,106.71
*Total: 71 - Support (Travel & Non-Travel)	305,792.92	305,792.92	30,550.00	212,733.28	34,250.00	58,809.64	58,809.64
**Total Direct Cost Expenditures	420,466.92	420,466.92	40,369.39	338,970.10	55,211.20	26,285.62	26,285.62
760300 F&A Expenditures	42,037.39	42,037.39	4,036.93	33,896.89	0.00	8,140.50	8,140.50
*Total: 76 - F&A and Internal Allocations	42,037.39	42,037.39	4,036.93	33,896.89	0.00	8,140.50	8,140.50
**Total Indirect Cost Expenditures	42,037.39	42,037.39	4,036.93	33,896.89	0.00	8,140.50	8,140.50
***Total Expenditures	462,504.31	462,504.31	44,406.32	372,866.99	55,211.20	34,426.12	34,426.12
Revenue							
530000 Federal Programs	0.00	0.00	44,406.32	372,866.99	0.00	(372,866.99)	(372,866.99)
*Total: 53 - Sponsored Programs	0.00	0.00	44,406.32	372,866.99	0.00	(372,866.99)	(372,866.99)
***Total Revenue	0.00	0.00	44,406.32	372,866.99	0.00	(372,866.99)	(372,866.99)

Grant: 193289 - Technology for Older Adults
 Fund: 193289 - Technology for Older Adults

Status: Active
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name:	Vroman, Kerryellen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15AG04480701A1 CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFOTKV - PI Kerryellen Vroman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,359.28	10,379.25	3,113.78	(13,493.03)	(13,493.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	86,379.00	86,379.00	0.00	0.00	0.00	86,379.00	86,379.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,041.99	2,092.35	735.71	(2,828.06)	(2,828.06)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,800.06	0.00	(3,800.06)	(3,800.06)
613NZ0 Grad Unallocated Budget (Bud Only)	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	17,220.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
*Total: 61 - Salaries and Wages	117,129.00	117,129.00	5,401.27	16,271.66	3,849.49	97,007.85	97,007.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	448.30	1,039.78	319.50	(1,359.28)	(1,359.28)
65YF10 Full Fringe Benefit Distr Expe	23,385.00	23,385.00	0.00	0.00	0.00	23,385.00	23,385.00
*Total: 65 - Fringe Benefits	23,385.00	23,385.00	448.30	1,039.78	319.50	22,025.72	22,025.72
710 Travel	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
710000 In-State Travel	0.00	0.00	0.00	692.47	0.00	(692.47)	(692.47)
Subtotal: Travel	22,960.00	22,960.00	0.00	692.47	0.00	22,267.53	22,267.53
711100 Supplies-General	0.00	0.00	0.00	967.72	0.00	(967.72)	(967.72)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	6,748.75	0.00	(6,748.75)	(6,748.75)
7112 Research Supplies	51,387.00	51,387.00	0.00	0.00	0.00	51,387.00	51,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	529.85	0.00	(529.85)	(529.85)
Subtotal: Non-Travel Support	51,387.00	51,387.00	0.00	8,267.92	0.00	43,119.08	43,119.08
*Total: 71 - Support (Travel & Non-Travel)	74,347.00	74,347.00	0.00	8,960.39	0.00	65,386.61	65,386.61
722205 Participant Sup-Stipends	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
722210 Participant Sup-Other	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	818.00	0.00	(818.00)	(818.00)
730000 Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
*Total: 73 - Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
**Total Direct Cost Expenditures	256,193.00	256,193.00	5,849.57	27,089.83	4,168.99	224,934.18	224,934.18
760300 F&A Expenditures	113,934.00	113,934.00	2,778.55	12,479.09	0.00	101,454.91	101,454.91
*Total: 76 - F&A and Internal Allocations	113,934.00	113,934.00	2,778.55	12,479.09	0.00	101,454.91	101,454.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193289 - Technology for Older Adults
 Fund: 193289 - Technology for Older Adults

Status: Active
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name: Vroman, Kerryellen G
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15AG04480701A1 CFDA #: 93.866
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFOTKV - PI Kerryellen Vroman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	113,934.00	113,934.00	2,778.55	12,479.09	0.00	101,454.91	101,454.91
***Total Expenditures	370,127.00	370,127.00	8,628.12	39,568.92	4,168.99	326,389.09	326,389.09
Revenue							
530000 Federal Programs	0.00	0.00	8,628.12	39,568.92	0.00	(39,568.92)	(39,568.92)
*Total: 53 - Sponsored Programs	0.00	0.00	8,628.12	39,568.92	0.00	(39,568.92)	(39,568.92)
***Total Revenue	0.00	0.00	8,628.12	39,568.92	0.00	(39,568.92)	(39,568.92)

Grant: 193290 - StatsRRTC Year 3
 Fund: 193290 - StatsRRTC Year 3

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	90RT50220200 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,240.95	0.00	(15,240.95)	(15,240.95)
611F60 Faculty NTT Research	0.00	0.00	3,009.61	8,698.14	6,305.87	(15,004.01)	(15,004.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,468.00	152,468.00	0.00	0.00	0.00	152,468.00	152,468.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
615F10 PAT	0.00	0.00	7,803.91	96,087.02	16,351.06	(112,438.08)	(112,438.08)
615NZ0 PAT Unallocated Budget (Bud Only)	12,292.00	12,292.00	0.00	0.00	0.00	12,292.00	12,292.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.52	0.00	(34.52)	(34.52)
617F10 Operating Staff	0.00	0.00	212.20	15,140.88	1,445.42	(16,586.30)	(16,586.30)
617NZ0 Op Staff Unallocated Bud(BudOnly)	17,534.00	17,534.00	0.00	0.00	0.00	17,534.00	17,534.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	824.80	0.00	(824.80)	(824.80)
61SNHO Student Labor - Overtime	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
61SNSH Student Labor	0.00	0.00	1,232.00	8,481.75	0.00	(8,481.75)	(8,481.75)
*Total: 61 - Salaries and Wages	206,746.00	206,746.00	12,265.72	144,516.06	24,102.35	38,127.59	38,127.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
65YF10 Full Fringe Benefit Distr Expe	79,041.00	79,041.00	4,399.26	50,842.07	9,616.83	18,582.10	18,582.10
*Total: 65 - Fringe Benefits	79,041.00	79,041.00	4,399.26	50,914.25	9,616.83	18,509.92	18,509.92
710 Travel	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,119.86	0.00	(11,119.86)	(11,119.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,662.50	0.00	(1,662.50)	(1,662.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.06	0.00	(598.06)	(598.06)
Subtotal: Travel	10,300.00	10,300.00	0.00	13,380.42	0.00	(3,080.42)	(3,080.42)
711100 Supplies-General	0.00	0.00	0.00	609.20	0.00	(609.20)	(609.20)
711132 Supplies-Software Incl Site License	0.00	0.00	7.25	792.84	0.00	(792.84)	(792.84)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	10,696.99	0.00	(10,696.99)	(10,696.99)
7112 Research Supplies	8,342.00	8,342.00	0.00	0.00	0.00	8,342.00	8,342.00
713000 Printing & Copying-General	0.00	0.00	0.00	342.18	0.00	(342.18)	(342.18)
714000 Postage-General	0.00	0.00	0.00	1,752.61	0.00	(1,752.61)	(1,752.61)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	383.14	100.00	(483.14)	(483.14)
716110 Rentals-Copier	0.00	0.00	0.00	137.63	0.00	(137.63)	(137.63)
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 193290 - StatsRRTC Year 3
 Fund: 193290 - StatsRRTC Year 3

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	90RT50220200 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	(21,271.00)	84,262.50	211,819.00	(296,081.50)	(296,081.50)
718000 Telecom-General	0.00	0.00	0.00	74.38	50.00	(124.38)	(124.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.80	0.00	(2,713.80)	(2,713.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	777.55	0.00	(777.55)	(777.55)
Subtotal: Non-Travel Support	28,342.00	28,342.00	(21,263.75)	102,792.82	211,969.00	(286,419.82)	(286,419.82)
*Total: 71 - Support (Travel & Non-Travel)	38,642.00	38,642.00	(21,263.75)	116,173.24	211,969.00	(289,500.24)	(289,500.24)
721100 Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
*Total: 72 - Student and/or Participant Support	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
7300 Subcontracts	482,351.00	482,351.00	0.00	0.00	0.00	482,351.00	482,351.00
730002 Subcontracts 02	0.00	0.00	0.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,466.50	13,522.50	(29,989.00)	(29,989.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	95,532.00	(95,532.00)	(95,532.00)
730005 Subcontracts 05	0.00	0.00	0.00	41,600.37	53,399.63	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	482,351.00	482,351.00	0.00	83,066.87	187,454.13	211,830.00	211,830.00
**Total Direct Cost Expenditures	826,335.00	826,335.00	(4,598.77)	394,670.42	433,142.31	(1,477.73)	(1,477.73)
760300 F&A Expenditures	48,664.00	48,664.00	(689.81)	46,740.62	0.00	1,923.38	1,923.38
*Total: 76 - F&A and Internal Allocations	48,664.00	48,664.00	(689.81)	46,740.62	0.00	1,923.38	1,923.38
**Total Indirect Cost Expenditures	48,664.00	48,664.00	(689.81)	46,740.62	0.00	1,923.38	1,923.38
***Total Expenditures	874,999.00	874,999.00	(5,288.58)	441,411.04	433,142.31	445.65	445.65
Revenue							
530000 Federal Programs	0.00	0.00	(5,288.58)	441,411.04	0.00	(441,411.04)	(441,411.04)
*Total: 53 - Sponsored Programs	0.00	0.00	(5,288.58)	441,411.04	0.00	(441,411.04)	(441,411.04)
***Total Revenue	0.00	0.00	(5,288.58)	441,411.04	0.00	(441,411.04)	(441,411.04)

Grant: 193293 - AT Connects FY16
 Fund: 193293 - AT Connects FY16

Status: Active
 Type: Grant
 FMGR: Dornblut, Sonke

PI Name:	Dornblut, Sonke	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	90AN0002-02-00 CFDA #: 93.464	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,264.00	14,264.00	0.00	0.00	0.00	14,264.00	14,264.00
617F10 Operating Staff	0.00	0.00	542.88	1,062.00	2,931.55	(3,993.55)	(3,993.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,422.00	0.00	(3,422.00)	(3,422.00)
61SNZ0 Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages	56,264.00	56,264.00	542.88	4,484.00	2,931.55	48,848.45	48,848.45
65YF10 Full Fringe Benefit Distr Expe	8,849.00	8,849.00	216.61	410.24	1,169.69	7,269.07	7,269.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.45	0.00	(287.45)	(287.45)
*Total: 65 - Fringe Benefits	8,849.00	8,849.00	216.61	697.69	1,169.69	6,981.62	6,981.62
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	259.51	0.00	(259.51)	(259.51)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	249.99	0.00	(249.99)	(249.99)
7112 Research Supplies	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
716110 Rentals-Copier	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
717200 Other Professional Services-General	0.00	0.00	1,114.00	1,964.00	250.00	(2,214.00)	(2,214.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	12,252.00	12,252.00	1,114.00	2,670.71	300.00	9,281.29	9,281.29
*Total: 71 - Support (Travel & Non-Travel)	14,252.00	14,252.00	1,114.00	2,670.71	300.00	11,281.29	11,281.29
**Total Direct Cost Expenditures	79,365.00	79,365.00	1,873.49	7,852.40	4,401.24	67,111.36	67,111.36
760300 F&A Expenditures	20,635.00	20,635.00	487.11	2,041.60	0.00	18,593.40	18,593.40
*Total: 76 - F&A and Internal Allocations	20,635.00	20,635.00	487.11	2,041.60	0.00	18,593.40	18,593.40
**Total Indirect Cost Expenditures	20,635.00	20,635.00	487.11	2,041.60	0.00	18,593.40	18,593.40
***Total Expenditures	100,000.00	100,000.00	2,360.60	9,894.00	4,401.24	85,704.76	85,704.76
Revenue							
530000 Federal Programs	0.00	0.00	2,360.60	9,894.00	0.00	(9,894.00)	(9,894.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,360.60	9,894.00	0.00	(9,894.00)	(9,894.00)
***Total Revenue	0.00	0.00	2,360.60	9,894.00	0.00	(9,894.00)	(9,894.00)

Grant: 193294 - EPM RRTC
 Fund: 193294 - EPM RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90RT5037-01-00 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,140.57	9,858.50	2,957.55	(12,816.05)	(12,816.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,333.22	5,340.46	(26,673.68)	(26,673.68)
611F60 Faculty NTT Research	0.00	0.00	747.66	18,211.42	1,566.54	(19,777.96)	(19,777.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,916.00	107,916.00	0.00	0.00	0.00	107,916.00	107,916.00
615F10 PAT	0.00	0.00	4,554.70	46,759.86	9,543.14	(56,303.00)	(56,303.00)
615NZ0 PAT Unallocated Budget (Bud Only)	105,420.00	105,420.00	0.00	0.00	0.00	105,420.00	105,420.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
617F10 Operating Staff	0.00	0.00	495.13	11,912.48	3,372.67	(15,285.15)	(15,285.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	219,336.00	219,336.00	9,938.06	108,430.43	22,780.36	88,125.21	88,125.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	343.67	852.01	245.48	(1,097.49)	(1,097.49)
65YF10 Full Fringe Benefit Distr Expe	69,583.00	69,583.00	2,313.22	36,891.59	7,909.30	24,782.11	24,782.11
*Total: 65 - Fringe Benefits	69,583.00	69,583.00	2,656.89	37,743.60	8,154.78	23,684.62	23,684.62
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
710300 Conference Registration Fees	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	1,700.00	1,700.00	105.00	456.20	0.00	1,243.80	1,243.80
711100 Supplies-General	0.00	0.00	0.00	107.22	0.00	(107.22)	(107.22)
711132 Supplies-Software Incl Site License	0.00	0.00	7.25	1,920.59	0.00	(1,920.59)	(1,920.59)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,251.00	24,251.00	0.00	0.00	0.00	24,251.00	24,251.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
717200 Other Professional Services-General	0.00	0.00	0.00	161,404.33	201,870.67	(363,275.00)	(363,275.00)
718000 Telecom-General	0.00	0.00	0.00	35.89	50.00	(85.89)	(85.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	602.55	0.00	(602.55)	(602.55)
Subtotal: Non-Travel Support	24,251.00	24,251.00	7.25	164,145.00	201,920.67	(341,814.67)	(341,814.67)
*Total: 71 - Support (Travel & Non-Travel)	25,951.00	25,951.00	112.25	164,601.20	201,920.67	(340,570.87)	(340,570.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193294 - EPM RRTC
 Fund: 193294 - EPM RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90RT5037-01-00 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	446,000.00	446,000.00	0.00	0.00	0.00	446,000.00	446,000.00
730002 Subcontracts 02	0.00	0.00	0.00	4,458.09	20,541.91	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	34,270.00	19,705.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	446,000.00	446,000.00	0.00	38,728.09	65,246.91	342,025.00	342,025.00
**Total Direct Cost Expenditures	760,870.00	760,870.00	12,707.20	349,503.32	298,102.72	113,263.96	113,263.96
760300 F&A Expenditures	114,130.00	114,130.00	1,906.11	52,425.54	0.00	61,704.46	61,704.46
*Total: 76 - F&A and Internal Allocations	114,130.00	114,130.00	1,906.11	52,425.54	0.00	61,704.46	61,704.46
**Total Indirect Cost Expenditures	114,130.00	114,130.00	1,906.11	52,425.54	0.00	61,704.46	61,704.46
***Total Expenditures	875,000.00	875,000.00	14,613.31	401,928.86	298,102.72	174,968.42	174,968.42
Revenue							
530000 Federal Programs	0.00	0.00	14,613.31	401,928.86	0.00	(401,928.86)	(401,928.86)
*Total: 53 - Sponsored Programs	0.00	0.00	14,613.31	401,928.86	0.00	(401,928.86)	(401,928.86)
***Total Revenue	0.00	0.00	14,613.31	401,928.86	0.00	(401,928.86)	(401,928.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193294 - EPM RRTC
 Fund: 193294 - EPM RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RT5037-01-00 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	838.64	838.64	1,757.14	(2,595.78)	(2,595.78)
*Total: 61 - Salaries and Wages	0.00	0.00	838.64	838.64	1,757.14	(2,595.78)	(2,595.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	334.61	334.61	701.10	(1,035.71)	(1,035.71)
*Total: 65 - Fringe Benefits	0.00	0.00	334.61	334.61	701.10	(1,035.71)	(1,035.71)
**Total Direct Cost Expenditures	0.00	0.00	1,173.25	1,173.25	2,458.24	(3,631.49)	(3,631.49)
760300 F&A Expenditures	0.00	0.00	175.98	175.98	0.00	(175.98)	(175.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	175.98	175.98	0.00	(175.98)	(175.98)
**Total Indirect Cost Expenditures	0.00	0.00	175.98	175.98	0.00	(175.98)	(175.98)
***Total Expenditures	0.00	0.00	1,349.23	1,349.23	2,458.24	(3,807.47)	(3,807.47)
Revenue							
530000 Federal Programs	0.00	0.00	1,349.23	1,349.23	0.00	(1,349.23)	(1,349.23)
*Total: 53 - Sponsored Programs	0.00	0.00	1,349.23	1,349.23	0.00	(1,349.23)	(1,349.23)
***Total Revenue	0.00	0.00	1,349.23	1,349.23	0.00	(1,349.23)	(1,349.23)

Grant: 193297 - Expansion of NHOHS Program
 Fund: 193297 - Expansion of NHOHS Program

Status: Closing - BSC/Dept Review
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	7U60OH010910-02 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	31,618.39	0.00	(31,618.39)	(31,618.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,360.00	6,360.00	0.00	0.00	0.00	6,360.00	6,360.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.15	0.00	(3.15)	(3.15)
617F10 Operating Staff	0.00	0.00	0.00	3,878.15	0.00	(3,878.15)	(3,878.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
*Total: 61 - Salaries and Wages	44,360.00	44,360.00	0.00	40,699.69	0.00	3,660.31	3,660.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
65YF10 Full Fringe Benefit Distr Expe	16,546.00	16,546.00	0.00	13,308.13	0.00	3,237.87	3,237.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.80	0.00	(436.80)	(436.80)
*Total: 65 - Fringe Benefits	16,546.00	16,546.00	0.00	13,745.19	0.00	2,800.81	2,800.81
710 Travel	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,670.70	0.00	(3,670.70)	(3,670.70)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	4,725.00	4,725.00	0.00	4,205.70	0.00	519.30	519.30
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	509.98	0.00	(509.98)	(509.98)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	3,035.00	3,035.00	0.00	0.00	0.00	3,035.00	3,035.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
716110 Rentals-Copier	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	3,035.00	3,035.00	0.00	1,689.26	0.00	1,345.74	1,345.74
*Total: 71 - Support (Travel & Non-Travel)	7,760.00	7,760.00	0.00	5,894.96	0.00	1,865.04	1,865.04
**Total Direct Cost Expenditures	68,666.00	68,666.00	0.00	60,339.84	0.00	8,326.16	8,326.16
760300 F&A Expenditures	17,852.00	17,852.00	0.00	15,688.42	0.00	2,163.58	2,163.58
*Total: 76 - F&A and Internal Allocations	17,852.00	17,852.00	0.00	15,688.42	0.00	2,163.58	2,163.58
**Total Indirect Cost Expenditures	17,852.00	17,852.00	0.00	15,688.42	0.00	2,163.58	2,163.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193297 - Expansion of NHOHS Program
 Fund: 193297 - Expansion of NHOHS Program

Status: Closing - BSC/Dept Review
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 7U60OH010910-02 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	86,518.00	86,518.00	0.00	76,028.26	0.00	10,489.74	10,489.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,028.26	0.00	(76,028.26)	(76,028.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,028.26	0.00	(76,028.26)	(76,028.26)
***Total Revenue	0.00	0.00	0.00	76,028.26	0.00	(76,028.26)	(76,028.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193299 - UCEDD FY17
 Fund: 15CA58 - UCEDD FY17 - CS

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720500 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information

Effective Date: 06/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,528.00	42,528.00	0.00	0.00	0.00	42,528.00	42,528.00
*Total: 61 - Salaries and Wages	42,528.00	42,528.00	0.00	0.00	0.00	42,528.00	42,528.00
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	0.00	0.00	16,968.00	16,968.00
*Total: 65 - Fringe Benefits	16,968.00	16,968.00	0.00	0.00	0.00	16,968.00	16,968.00
**Total Direct Cost Expenditures	59,496.00	59,496.00	0.00	0.00	0.00	59,496.00	59,496.00
760300 F&A Expenditures	122,837.00	122,837.00	0.00	0.00	0.00	122,837.00	122,837.00
*Total: 76 - F&A and Internal Allocations	122,837.00	122,837.00	0.00	0.00	0.00	122,837.00	122,837.00
**Total Indirect Cost Expenditures	122,837.00	122,837.00	0.00	0.00	0.00	122,837.00	122,837.00
***Total Expenditures	182,333.00	182,333.00	0.00	0.00	0.00	182,333.00	182,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193299 - UCEDD FY17
 Fund: 15P187 - UCEDD FY17 Program Income

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720500 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	221.68	221.68	0.00	(221.68)	(221.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	49.62	(49.62)	(49.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.38	0.38	0.00	(0.38)	(0.38)
Subtotal: Non-Travel Support	0.00	0.00	222.06	222.06	49.62	(271.68)	(271.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	222.06	222.06	49.62	(271.68)	(271.68)
**Total Direct Cost Expenditures	0.00	0.00	222.06	222.06	49.62	(271.68)	(271.68)
760300 F&A Expenditures	0.00	0.00	17.77	17.77	0.00	(17.77)	(17.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	17.77	17.77	0.00	(17.77)	(17.77)
**Total Indirect Cost Expenditures	0.00	0.00	17.77	17.77	0.00	(17.77)	(17.77)
***Total Expenditures	0.00	0.00	239.83	239.83	49.62	(289.45)	(289.45)
Revenue							
531300 Program Income-General	0.00	0.00	2,241.45	2,241.45	0.00	(2,241.45)	(2,241.45)
*Total: 53 - Sponsored Programs	0.00	0.00	2,241.45	2,241.45	0.00	(2,241.45)	(2,241.45)
***Total Revenue	0.00	0.00	2,241.45	2,241.45	0.00	(2,241.45)	(2,241.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193299 - UCEDD FY17
 Fund: 15P187 - UCEDD FY17 Program Income

Status: Active
 FMGR: Drum, Charles E
 Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/2011	Approved For Preaward	NO
Sponsor ID:	90DD06720500	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
***Total Expenditures	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)

Grant: 193299 - UCEDD FY17
 Fund: 193299 - UCEDD FY17

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DD06720500 CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	11,969.99	(11,969.99)	(11,969.99)
611F60 Faculty NTT Research	0.00	0.00	6,112.70	6,112.70	66,773.31	(72,886.01)	(72,886.01)
611F70 Faculty NTT Clinical	0.00	0.00	782.88	782.88	8,947.13	(9,730.01)	(9,730.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,992.00	99,992.00	0.00	0.00	0.00	99,992.00	99,992.00
615F10 PAT	0.00	0.00	10,542.97	10,542.97	121,300.37	(131,843.34)	(131,843.34)
615NZ0 PAT Unallocated Budget (Bud Only)	136,680.00	136,680.00	0.00	0.00	0.00	136,680.00	136,680.00
617BHO Operating Staff-Overtime	0.00	0.00	34.71	34.71	0.00	(34.71)	(34.71)
617F10 Operating Staff	0.00	0.00	1,882.43	1,882.43	42,219.00	(44,101.43)	(44,101.43)
617NZ0 Op Staff Unallocated Bud(BudOnly)	68,995.00	68,995.00	0.00	0.00	0.00	68,995.00	68,995.00
61CPHX Part Time Hourly	0.00	0.00	1,215.00	1,215.00	0.00	(1,215.00)	(1,215.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,367.00	21,367.00	0.00	0.00	0.00	21,367.00	21,367.00
*Total: 61 - Salaries and Wages	327,034.00	327,034.00	20,570.69	20,570.69	251,209.80	55,253.51	55,253.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.88	2.88	0.00	(2.88)	(2.88)
65YF10 Full Fringe Benefit Distr Expe	122,292.00	122,292.00	7,709.08	7,709.08	100,232.72	14,350.20	14,350.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.85	100.85	0.00	(100.85)	(100.85)
*Total: 65 - Fringe Benefits	122,292.00	122,292.00	7,812.81	7,812.81	100,232.72	14,246.47	14,246.47
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100 Out-of-State Travel	0.00	0.00	64.50	64.50	0.00	(64.50)	(64.50)
Subtotal: Travel	17,000.00	17,000.00	64.50	64.50	0.00	16,935.50	16,935.50
711100 Supplies-General	0.00	0.00	31.26	31.26	0.00	(31.26)	(31.26)
711132 Supplies-Software Incl Site License	0.00	0.00	74.68	74.68	188.00	(262.68)	(262.68)
7112 Research Supplies	35,155.00	35,155.00	0.00	0.00	0.00	35,155.00	35,155.00
714000 Postage-General	0.00	0.00	15.99	15.99	0.00	(15.99)	(15.99)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	5,352.00	5,352.00	1,398.00	(6,750.00)	(6,750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	477.01	(477.01)	(477.01)
718008 Telecom-Internet Services	0.00	0.00	215.55	215.55	0.00	(215.55)	(215.55)
718016 Telecom-Usage (Tolls)	0.00	0.00	22.99	22.99	0.00	(22.99)	(22.99)
Subtotal: Non-Travel Support	35,155.00	35,155.00	5,712.47	5,712.47	3,063.01	26,379.52	26,379.52
*Total: 71 - Support (Travel & Non-Travel)	52,155.00	52,155.00	5,776.97	5,776.97	3,063.01	43,315.02	43,315.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193299 - UCEDD FY17
 Fund: 193299 - UCEDD FY17

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720500	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	506,481.00	506,481.00	34,160.47	34,160.47	354,505.53	117,815.00	117,815.00
760300 F&A Expenditures	40,519.00	40,519.00	2,732.82	2,732.82	0.00	37,786.18	37,786.18
*Total: 76 - F&A and Internal Allocations	40,519.00	40,519.00	2,732.82	2,732.82	0.00	37,786.18	37,786.18
**Total Indirect Cost Expenditures	40,519.00	40,519.00	2,732.82	2,732.82	0.00	37,786.18	37,786.18
***Total Expenditures	547,000.00	547,000.00	36,893.29	36,893.29	354,505.53	155,601.18	155,601.18
Revenue							
530000 Federal Programs	0.00	0.00	36,893.29	36,893.29	0.00	(36,893.29)	(36,893.29)
*Total: 53 - Sponsored Programs	0.00	0.00	36,893.29	36,893.29	0.00	(36,893.29)	(36,893.29)
***Total Revenue	0.00	0.00	36,893.29	36,893.29	0.00	(36,893.29)	(36,893.29)

Grant: 193300 - Expansion of NHOHS Program Yr2
 Fund: 193300 - Expansion of NHOHS Program Yr2

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-02 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	78,280.00	78,280.00	0.00	0.00	0.00	78,280.00	78,280.00
*Total: 61 - Salaries and Wages	78,280.00	78,280.00	0.00	0.00	0.00	78,280.00	78,280.00
65YF10 Full Fringe Benefit Distr Expe	31,234.00	31,234.00	0.00	0.00	0.00	31,234.00	31,234.00
*Total: 65 - Fringe Benefits	31,234.00	31,234.00	0.00	0.00	0.00	31,234.00	31,234.00
710 Travel	4,368.00	4,368.00	0.00	0.00	0.00	4,368.00	4,368.00
710100 Out-of-State Travel	0.00	0.00	378.20	378.20	0.00	(378.20)	(378.20)
710300 Conference Registration Fees	0.00	0.00	545.00	545.00	0.00	(545.00)	(545.00)
710305 Registration Fees-Other	0.00	0.00	364.00	364.00	0.00	(364.00)	(364.00)
Subtotal: Travel	4,368.00	4,368.00	1,287.20	1,287.20	0.00	3,080.80	3,080.80
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Non-Travel Support	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 71 - Support (Travel & Non-Travel)	5,668.00	5,668.00	1,287.20	1,287.20	0.00	4,380.80	4,380.80
**Total Direct Cost Expenditures	115,182.00	115,182.00	1,287.20	1,287.20	0.00	113,894.80	113,894.80
760300 F&A Expenditures	29,818.00	29,818.00	334.68	334.68	0.00	29,483.32	29,483.32
*Total: 76 - F&A and Internal Allocations	29,818.00	29,818.00	334.68	334.68	0.00	29,483.32	29,483.32
**Total Indirect Cost Expenditures	29,818.00	29,818.00	334.68	334.68	0.00	29,483.32	29,483.32
***Total Expenditures	145,000.00	145,000.00	1,621.88	1,621.88	0.00	143,378.12	143,378.12
Revenue							
530000 Federal Programs	0.00	0.00	1,621.88	1,621.88	0.00	(1,621.88)	(1,621.88)
*Total: 53 - Sponsored Programs	0.00	0.00	1,621.88	1,621.88	0.00	(1,621.88)	(1,621.88)
***Total Revenue	0.00	0.00	1,621.88	1,621.88	0.00	(1,621.88)	(1,621.88)

Grant: 193301 - NEGC Year 5
 Fund: 193301 - NEGC Year 5

Status: Active
 FMGR: Drum, Monica R
 Type: Grant

PI Name:	Drum, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	H46MC24093-05-00 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/17	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,681.27	18,873.74	94,615.65	(113,489.39)	(113,489.39)
611F70 Faculty NTT Clinical	0.00	0.00	602.13	1,230.54	6,250.80	(7,481.34)	(7,481.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,133.00	153,133.00	0.00	0.00	0.00	153,133.00	153,133.00
615F10 PAT	0.00	0.00	5,015.96	10,451.93	52,070.35	(62,522.28)	(62,522.28)
615NZ0 PAT Unallocated Budget (Bud Only)	59,421.00	59,421.00	0.00	0.00	0.00	59,421.00	59,421.00
617F10 Operating Staff	0.00	0.00	71.54	214.59	1,626.00	(1,840.59)	(1,840.59)
61CPHX Part Time Hourly	0.00	0.00	2,604.24	4,810.61	0.00	(4,810.61)	(4,810.61)
*Total: 61 - Salaries and Wages	212,554.00	212,554.00	16,975.14	35,581.41	154,562.80	22,409.79	22,409.79
65YF10 Full Fringe Benefit Distr Expe	76,471.00	76,471.00	5,733.99	12,025.57	61,670.55	2,774.88	2,774.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	216.16	399.29	0.00	(399.29)	(399.29)
*Total: 65 - Fringe Benefits	76,471.00	76,471.00	5,950.15	12,424.86	61,670.55	2,375.59	2,375.59
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710100 Out-of-State Travel	0.00	0.00	126.99	126.99	0.00	(126.99)	(126.99)
710200 Foreign Travel	0.00	0.00	1,774.61	1,774.61	0.00	(1,774.61)	(1,774.61)
710300 Conference Registration Fees	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
710305 Registration Fees-Other	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	32,925.00	32,925.00	2,526.60	2,526.60	0.00	30,398.40	30,398.40
711132 Supplies-Software Incl Site License	0.00	0.00	30,020.40	30,379.10	0.00	(30,379.10)	(30,379.10)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112 Research Supplies	30,694.00	30,694.00	0.00	0.00	0.00	30,694.00	30,694.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	62,580.00	(62,580.00)	(62,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,628.00	91,628.00	0.00	0.00	0.00	91,628.00	91,628.00
718000 Telecom-General	0.00	0.00	0.00	0.00	47.72	(47.72)	(47.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.28	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support	122,322.00	122,322.00	30,022.68	30,471.38	63,127.72	28,722.90	28,722.90
*Total: 71 - Support (Travel & Non-Travel)	155,247.00	155,247.00	32,549.28	32,997.98	63,127.72	59,121.30	59,121.30
7300 Subcontracts	64,203.00	64,203.00	0.00	0.00	0.00	64,203.00	64,203.00
*Total: 73 - Subcontracts	64,203.00	64,203.00	0.00	0.00	0.00	64,203.00	64,203.00
**Total Direct Cost Expenditures	508,475.00	508,475.00	55,474.57	81,004.25	279,361.07	148,109.68	148,109.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193301 - NEGC Year 5
 Fund: 193301 - NEGC Year 5

Status: Active
 FMGR: Drum, Monica R
 Type: Grant

PI Name: Drum, Monica R
 US DHHS, Health Resources and Services
 Administration
 Sponsor: H46MC24093-05-00 CFDA #: 93.110
 Sponsor ID: UFIOD0
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/16 - 5/31/17

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	91,525.00	91,525.00	9,985.42	14,580.76	0.00	76,944.24	76,944.24
*Total: 76 - F&A and Internal Allocations	91,525.00	91,525.00	9,985.42	14,580.76	0.00	76,944.24	76,944.24
**Total Indirect Cost Expenditures	91,525.00	91,525.00	9,985.42	14,580.76	0.00	76,944.24	76,944.24
***Total Expenditures	600,000.00	600,000.00	65,459.99	95,585.01	279,361.07	225,053.92	225,053.92
Revenue							
530000 Federal Programs	0.00	0.00	65,459.99	95,585.01	0.00	(95,585.01)	(95,585.01)
*Total: 53 - Sponsored Programs	0.00	0.00	65,459.99	95,585.01	0.00	(95,585.01)	(95,585.01)
***Total Revenue	0.00	0.00	65,459.99	95,585.01	0.00	(95,585.01)	(95,585.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193304 - NH Disability Public Health
 Fund: 193304 - NH Disability Public Health

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NU27DD000007-01-00 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	74,863.00	74,863.00	0.00	0.00	0.00	74,863.00	74,863.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	186,863.00	186,863.00	0.00	0.00	0.00	186,863.00	186,863.00
65YF10 Full Fringe Benefit Distr Expe	74,758.00	74,758.00	0.00	0.00	0.00	74,758.00	74,758.00
*Total: 65 - Fringe Benefits	74,758.00	74,758.00	0.00	0.00	0.00	74,758.00	74,758.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,337.00	34,337.00	0.00	0.00	0.00	34,337.00	34,337.00
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	34,337.00	34,337.00	0.00	0.00	150.00	34,187.00	34,187.00
*Total: 71 - Support (Travel & Non-Travel)	34,337.00	34,337.00	0.00	0.00	150.00	34,187.00	34,187.00
**Total Direct Cost Expenditures	295,958.00	295,958.00	0.00	0.00	150.00	295,808.00	295,808.00
760300 F&A Expenditures	104,042.00	104,042.00	0.00	0.00	0.00	104,042.00	104,042.00
*Total: 76 - F&A and Internal Allocations	104,042.00	104,042.00	0.00	0.00	0.00	104,042.00	104,042.00
**Total Indirect Cost Expenditures	104,042.00	104,042.00	0.00	0.00	0.00	104,042.00	104,042.00
***Total Expenditures	400,000.00	400,000.00	0.00	0.00	150.00	399,850.00	399,850.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UFSHHS - HHS Dean

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGACED - AVP Community Equity and Diversity

Grant: 13D081 - UNH Upward Bound
 Fund: 13D081 - UNH Upward Bound

Status: Closing - BSC/Dept Review
 FMGR: Gordon, Daniel P

Type: Cooperative Agreement

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	08/01/201	IDC Basis Code:	SWF	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/16 - 7/29/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UGENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,485.14	3,485.14	0.00	0.00	0.00	3,485.14	3,485.14
*Total: 61 - Salaries and Wages	3,485.14	3,485.14	0.00	0.00	0.00	3,485.14	3,485.14
65YF10 Full Fringe Benefit Distr Expe	290.00	290.00	0.00	0.00	0.00	290.00	290.00
*Total: 65 - Fringe Benefits	290.00	290.00	0.00	0.00	0.00	290.00	290.00
7112 Research Supplies	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
Subtotal: Non-Travel Support	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
*Total: 71 - Support (Travel & Non-Travel)	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
**Total Direct Cost Expenditures	33,915.14	33,915.14	0.00	0.00	0.00	33,915.14	33,915.14
760300 F&A Expenditures	302.00	302.00	0.00	0.00	0.00	302.00	302.00
*Total: 76 - F&A and Internal Allocations	302.00	302.00	0.00	0.00	0.00	302.00	302.00
**Total Indirect Cost Expenditures	302.00	302.00	0.00	0.00	0.00	302.00	302.00
***Total Expenditures	34,217.14	34,217.14	0.00	0.00	0.00	34,217.14	34,217.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGACED - AVP Community Equity and Diversity

Grant: 14NG87 - Upward Bound
 Fund: 14NG87 - Upward Bound

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name: Gordon, Daniel P
 Sponsor: AT&T Foundation
 Sponsor ID: NONE
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 6/1/16 - 5/31/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UGENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
*Total: 61 - Salaries and Wages	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
65YF10 Full Fringe Benefit Distr Expe	186.00	186.00	0.00	0.00	0.00	186.00	186.00
*Total: 65 - Fringe Benefits	186.00	186.00	0.00	0.00	0.00	186.00	186.00
710 Travel	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
Subtotal: Travel	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
**Total Direct Cost Expenditures	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
760300 F&A Expenditures	625.00	625.00	0.00	0.00	0.00	625.00	625.00
*Total: 76 - F&A and Internal Allocations	625.00	625.00	0.00	0.00	0.00	625.00	625.00
**Total Indirect Cost Expenditures	625.00	625.00	0.00	0.00	0.00	625.00	625.00
***Total Expenditures	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGACED - AVP Community Equity and Diversity

Grant: 14UB90 - Student Success in NH
 Fund: 14UB90 - Student Success in NH

Status: Active
 FMGR: Nolan, Jennifer A
 Type: Grant

PI Name:	Nolan, Jennifer A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	N E Resource Center for Higher Education - NERCHE	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UGPCED	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/16 - 12/31/16	Rev Account:	531200	Idc Waiver	YES
				Uniform Guidance	NO

Org: UGPCJN - PI Jaime Nolan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
***Total Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures		0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	03/13/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A110257	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,874.62	0.00	(2,874.62)	(2,874.62)
Subtotal: Non-Travel Support	14,193.00	14,193.00	0.00	24,502.21	0.00	(10,309.21)	(10,309.21)
*Total: 71 - Support (Travel & Non-Travel)	49,158.00	49,158.00	0.00	44,221.53	0.00	4,936.47	4,936.47
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	493,093.47	0.00	(0.47)	(0.47)
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
*Total: 76 - F&A and Internal Allocations	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
**Total Indirect Cost Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
***Total Expenditures	532,541.00	532,541.00	0.00	532,541.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
***Total Revenue	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	241,781.63	0.00	(241,781.63)	(241,781.63)
615NZ0 PAT Unallocated Budget (Bud Only)	212,364.00	212,364.00	0.00	0.00	0.00	212,364.00	212,364.00
61CPEX Part Time Salary	0.00	0.00	0.00	84,505.44	0.00	(84,505.44)	(84,505.44)
61SNSH Student Labor	0.00	0.00	0.00	1,189.26	0.00	(1,189.26)	(1,189.26)
61SNWS College Work Study	0.00	0.00	0.00	3,129.71	0.00	(3,129.71)	(3,129.71)
61SNZ0 Student Labor Unallocated(Bud Only)	118,780.00	118,780.00	0.00	0.00	0.00	118,780.00	118,780.00
*Total: 61 - Salaries and Wages	331,144.00	331,144.00	0.00	330,606.04	0.00	537.96	537.96
65YF10 Full Fringe Benefit Distr Expe	105,802.00	105,802.00	0.00	109,430.71	0.00	(3,628.71)	(3,628.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,520.84	0.00	(7,520.84)	(7,520.84)
*Total: 65 - Fringe Benefits	105,802.00	105,802.00	0.00	116,951.55	0.00	(11,149.55)	(11,149.55)
710 Travel	45,465.00	45,465.00	0.00	0.00	0.00	45,465.00	45,465.00
710000 In-State Travel	0.00	0.00	0.00	21,314.16	0.00	(21,314.16)	(21,314.16)
710100 Out-of-State Travel	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	45,465.00	45,465.00	0.00	21,449.87	0.00	24,015.13	24,015.13
711100 Supplies-General	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
7112 Research Supplies	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,161.88	0.00	(2,161.88)	(2,161.88)
713100 Centralized Campus Printing	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
714000 Postage-General	0.00	0.00	0.00	873.19	0.00	(873.19)	(873.19)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	312.64	0.00	(312.64)	(312.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,020.77	0.00	(12,020.77)	(12,020.77)
717200 Other Professional Services-General	0.00	0.00	0.00	3,669.81	0.00	(3,669.81)	(3,669.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	162.59	0.00	(162.59)	(162.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support	10,682.00	10,682.00	0.00	24,085.86	0.00	(13,403.86)	(13,403.86)
*Total: 71 - Support (Travel & Non-Travel)	56,147.00	56,147.00	0.00	45,535.73	0.00	10,611.27	10,611.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	493,093.32	0.00	(0.32)	(0.32)
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
*Total: 76 - F&A and Internal Allocations	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
**Total Indirect Cost Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
***Total Expenditures	532,541.00	532,541.00	0.00	532,540.72	0.00	0.28	0.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
***Total Revenue	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	14,935.37	733,823.92	207,509.99	(941,333.91)	(941,333.91)
615NZ0	PAT Unallocated Budget (Bud Only)	752,021.00	752,021.00	0.00	0.00	0.00	752,021.00	752,021.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPEX	Part Time Salary	0.00	0.00	36.40	248,244.60	0.00	(248,244.60)	(248,244.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNWS	College Work Study	0.00	0.00	122.50	7,565.19	0.00	(7,565.19)	(7,565.19)
61SNZ0	Student Labor Unallocated(Bud Only)	249,780.00	249,780.00	0.00	0.00	0.00	249,780.00	249,780.00
*Total: 61 - Salaries and Wages		1,001,801.00	1,001,801.00	15,094.27	990,033.71	207,509.99	(195,742.70)	(195,742.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
65YF10	Full Fringe Benefit Distr Expe	324,873.00	324,873.00	5,959.21	295,208.86	82,796.49	(53,132.35)	(53,132.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.02	19,870.44	0.00	(19,870.44)	(19,870.44)
*Total: 65 - Fringe Benefits		324,873.00	324,873.00	5,962.23	315,111.50	82,796.49	(73,034.99)	(73,034.99)
710	Travel	89,700.00	89,700.00	0.00	0.00	0.00	89,700.00	89,700.00
710000	In-State Travel	0.00	0.00	0.00	71,449.70	0.00	(71,449.70)	(71,449.70)
710100	Out-of-State Travel	0.00	0.00	0.00	4,249.05	0.00	(4,249.05)	(4,249.05)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		89,700.00	89,700.00	0.00	76,528.75	0.00	13,171.25	13,171.25
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,448.33	0.00	(4,448.33)	(4,448.33)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,499.00	0.00	(1,499.00)	(1,499.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	94.49	0.00	(94.49)	(94.49)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,035.05	0.00	(8,035.05)	(8,035.05)
711172	Program Supplies	0.00	0.00	0.00	186.15	0.00	(186.15)	(186.15)
7112	Research Supplies	26,042.00	26,042.00	0.00	0.00	0.00	26,042.00	26,042.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.23	0.00	(1,652.23)	(1,652.23)
713005	Printing & Copying-Campus	0.00	0.00	0.00	377.25	0.00	(377.25)	(377.25)
714000	Postage-General	0.00	0.00	0.00	1,383.04	10.00	(1,393.04)	(1,393.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	720.71	0.00	(720.71)	(720.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	157.05	0.00	(157.05)	(157.05)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	3,980.18	0.00	(3,980.18)	(3,980.18)
716110 Rentals-Copier	0.00	0.00	0.00	2,646.34	0.00	(2,646.34)	(2,646.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	206.27	(206.27)	(206.27)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.20	6,525.51	0.00	(6,525.51)	(6,525.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	3,126.65	0.00	(3,126.65)	(3,126.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.53	130.55	0.00	(130.55)	(130.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,584.79	0.00	(2,584.79)	(2,584.79)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	26,042.00	26,042.00	193.73	39,257.32	316.27	(13,531.59)	(13,531.59)
*Total: 71 - Support (Travel & Non-Travel)	115,742.00	115,742.00	193.73	115,786.07	316.27	(360.34)	(360.34)
722200 Participant Support	11,962.00	11,962.00	838.95	5,288.04	0.00	6,673.96	6,673.96
*Total: 72 - Student and/or Participant Support	11,962.00	11,962.00	838.95	5,288.04	0.00	6,673.96	6,673.96
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,454,378.00	1,454,378.00	22,089.18	1,426,219.32	290,622.75	(262,464.07)	(262,464.07)
760300 F&A Expenditures	115,393.00	115,393.00	1,700.03	113,674.87	0.00	1,718.13	1,718.13
*Total: 76 - F&A and Internal Allocations	115,393.00	115,393.00	1,700.03	113,674.87	0.00	1,718.13	1,718.13
**Total Indirect Cost Expenditures	115,393.00	115,393.00	1,700.03	113,674.87	0.00	1,718.13	1,718.13
***Total Expenditures	1,569,771.00	1,569,771.00	23,789.21	1,539,894.19	290,622.75	(260,745.94)	(260,745.94)
Revenue							
530000 Federal Programs	0.00	0.00	23,789.21	1,539,894.19	0.00	(1,539,894.19)	(1,539,894.19)
*Total: 53 - Sponsored Programs	0.00	0.00	23,789.21	1,539,894.19	0.00	(1,539,894.19)	(1,539,894.19)
***Total Revenue	0.00	0.00	23,789.21	1,539,894.19	0.00	(1,539,894.19)	(1,539,894.19)

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Rate Code:	8.00%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)
615NZ0	PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00
617F10	Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)
61SNWS	College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		253,827.00	255,827.00	0.00	256,346.81	0.00	(2,519.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)
65YF10	Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)
*Total: 65 - Fringe Benefits		87,603.00	90,103.00	0.00	90,567.43	0.00	(2,964.43)
710	Travel	21,118.00	15,551.81	0.00	0.00	0.00	21,118.00
710000	In-State Travel	0.00	0.00	0.00	14,806.58	0.00	(14,806.58)
710100	Out-of-State Travel	0.00	0.00	0.00	919.98	0.00	(919.98)
710200	Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)
Subtotal: Travel		21,118.00	15,551.81	0.00	16,405.06	0.00	4,712.94
711000	Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,779.11	0.00	(1,779.11)
711160	Supplies-Books	0.00	0.00	0.00	19.73	0.00	(19.73)
7112	Research Supplies	18,550.00	19,616.19	0.00	0.00	0.00	18,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)	(1,020.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)	(61.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200 Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.30	0.00	(1,123.30)	(1,123.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600 Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
Subtotal: Non-Travel Support	18,550.00	19,616.19	0.00	19,635.92	0.00	(1,085.92)	(19.73)
*Total: 71 - Support (Travel & Non-Travel)	39,668.00	35,168.00	0.00	36,040.98	0.00	3,627.02	(872.98)
722200 Participant Support	66,294.00	66,294.00	0.00	50,307.63	0.00	15,986.37	15,986.37
722205 Participant Sup-Stipends	0.00	0.00	0.00	14,006.00	0.00	(14,006.00)	(14,006.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
*Total: 72 - Student and/or Participant Support	66,294.00	66,294.00	0.00	64,298.63	0.00	1,995.37	1,995.37
**Total Direct Cost Expenditures	447,392.00	447,392.00	0.00	447,253.85	0.00	138.15	138.15
760300 F&A Expenditures	30,488.00	30,488.00	0.00	30,636.38	0.00	(148.38)	(148.38)
*Total: 76 - F&A and Internal Allocations	30,488.00	30,488.00	0.00	30,636.38	0.00	(148.38)	(148.38)
**Total Indirect Cost Expenditures	30,488.00	30,488.00	0.00	30,636.38	0.00	(148.38)	(148.38)
***Total Expenditures	477,880.00	477,880.00	0.00	477,890.23	0.00	(10.23)	(10.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	477,890.23	0.00	(477,890.23)	(477,890.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	477,890.23	0.00	(477,890.23)	(477,890.23)
***Total Revenue	0.00	0.00	0.00	477,890.23	0.00	(477,890.23)	(477,890.23)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10 PAT	0.00	0.00	0.00	150,460.47	0.00	(150,460.47)	(150,460.47)
615NZ0 PAT Unallocated Budget (Bud Only)	166,818.00	161,664.59	0.00	0.00	0.00	166,818.00	161,664.59
617F10 Operating Staff	0.00	0.00	0.00	26,316.48	0.00	(26,316.48)	(26,316.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,939.46	0.00	(4,939.46)	(4,939.46)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,800.16	0.00	(3,800.16)	(3,800.16)
61SNSH Student Labor	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61SNWS College Work Study	0.00	0.00	0.00	8,623.55	0.00	(8,623.55)	(8,623.55)
61SNZ0 Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
*Total: 61 - Salaries and Wages	249,782.00	244,628.59	0.00	242,725.85	0.00	7,056.15	1,902.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	588.58	0.00	(588.58)	(588.58)
65YF10 Full Fringe Benefit Distr Expe	93,964.00	87,464.55	0.00	81,716.38	0.00	12,247.62	5,748.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,846.36	0.00	(3,846.36)	(3,846.36)
*Total: 65 - Fringe Benefits	93,964.00	87,464.55	0.00	86,151.32	0.00	7,812.68	1,313.23
710 Travel	2,548.00	10,320.67	0.00	0.00	0.00	2,548.00	10,320.67
710000 In-State Travel	0.00	0.00	0.00	7,073.75	0.00	(7,073.75)	(7,073.75)
710100 Out-of-State Travel	0.00	0.00	0.00	3,242.12	0.00	(3,242.12)	(3,242.12)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	2,548.00	10,320.67	0.00	10,840.87	0.00	(8,292.87)	(520.20)
711000 Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100 Supplies-General	0.00	0.00	0.00	2,129.90	0.00	(2,129.90)	(2,129.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,769.08	0.00	(1,769.08)	(1,769.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	8,920.62	0.00	(8,920.62)	(8,920.62)
711160 Supplies-Books	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
711172 Program Supplies	0.00	0.00	0.00	516.94	0.00	(516.94)	(516.94)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	386.28	0.00	(386.28)	(386.28)
7112 Research Supplies	17,450.00	21,330.19	0.00	0.00	0.00	17,450.00	21,330.19
713000 Printing & Copying-General	0.00	0.00	0.00	888.20	0.00	(888.20)	(888.20)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,148.27	0.00	(3,148.27)	(3,148.27)
717200 Other Professional Services-General	0.00	0.00	0.00	399.04	0.00	(399.04)	(399.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.43	0.00	(2,965.43)	(2,965.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	406.12	0.00	(406.12)	(406.12)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	342.25	0.00	(342.25)	(342.25)
71C600 Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,002.93	0.00	(1,002.93)	(1,002.93)
Subtotal: Non-Travel Support	17,450.00	21,330.19	0.00	24,094.30	0.00	(6,644.30)	(2,764.11)
*Total: 71 - Support (Travel & Non-Travel)	19,998.00	31,650.86	0.00	34,935.17	0.00	(14,937.17)	(3,284.31)
722200 Participant Support	60,213.00	60,213.00	0.00	47,551.60	0.00	12,661.40	12,661.40
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
722220 Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
*Total: 72 - Student and/or Participant Support	60,043.00	60,043.00	0.00	58,991.60	0.00	1,051.40	1,051.40
**Total Direct Cost Expenditures	423,787.00	423,787.00	0.00	422,803.94	0.00	983.06	983.06
760300 F&A Expenditures	29,100.00	29,100.00	0.00	29,104.95	0.00	(4.95)	(4.95)
*Total: 76 - F&A and Internal Allocations	29,100.00	29,100.00	0.00	29,104.95	0.00	(4.95)	(4.95)
**Total Indirect Cost Expenditures	29,100.00	29,100.00	0.00	29,104.95	0.00	(4.95)	(4.95)
***Total Expenditures	452,887.00	452,887.00	0.00	451,908.89	0.00	978.11	978.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	451,908.89	0.00	(451,908.89)	(451,908.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	451,908.89	0.00	(451,908.89)	(451,908.89)
***Total Revenue	0.00	0.00	0.00	451,908.89	0.00	(451,908.89)	(451,908.89)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	1,533.33	0.00	(1,533.33)	(1,533.33)
615F10 PAT	0.00	0.00	14,790.12	376,915.06	169,029.84	(545,944.90)	(545,944.90)
615NZ0 PAT Unallocated Budget (Bud Only)	564,990.00	564,990.00	0.00	0.00	0.00	564,990.00	564,990.00
617F10 Operating Staff	0.00	0.00	1,220.34	60,144.42	27,735.00	(87,879.42)	(87,879.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	57,176.00	57,176.00	0.00	0.00	0.00	57,176.00	57,176.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX Part Time Salary	0.00	0.00	29,409.46	148,498.45	5,888.59	(154,387.04)	(154,387.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,277.32	0.00	(20,277.32)	(20,277.32)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,330.02	0.00	(2,330.02)	(2,330.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
61SNSH Student Labor	0.00	0.00	0.00	4,623.42	0.00	(4,623.42)	(4,623.42)
61SNWS College Work Study	0.00	0.00	1,304.16	15,060.50	0.00	(15,060.50)	(15,060.50)
61SNZ0 Student Labor Unallocated(Bud Only)	198,175.00	198,175.00	0.00	0.00	0.00	198,175.00	198,175.00
*Total: 61 - Salaries and Wages	831,821.00	831,821.00	46,724.08	632,552.52	202,653.43	(3,384.95)	(3,384.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	559.51	0.00	(559.51)	(559.51)
65YF10 Full Fringe Benefit Distr Expe	249,634.00	249,634.00	6,388.18	167,075.61	78,509.18	4,049.21	4,049.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,441.00	13,735.13	488.78	(14,223.91)	(14,223.91)
*Total: 65 - Fringe Benefits	249,634.00	249,634.00	8,829.18	181,370.25	78,997.96	(10,734.21)	(10,734.21)
710 Travel	15,686.00	15,686.00	0.00	0.00	0.00	15,686.00	15,686.00
710000 In-State Travel	0.00	0.00	110.04	14,952.24	10.00	(14,962.24)	(14,962.24)
710100 Out-of-State Travel	0.00	0.00	7.50	3,676.78	0.00	(3,676.78)	(3,676.78)
710300 Conference Registration Fees	0.00	0.00	0.00	2,454.80	0.00	(2,454.80)	(2,454.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	480.50	0.00	(480.50)	(480.50)
Subtotal: Travel	15,686.00	15,686.00	117.54	21,564.32	10.00	(5,888.32)	(5,888.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,178.92	0.00	(2,178.92)	(2,178.92)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,657.59	0.00	(1,657.59)	(1,657.59)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,012.74	0.00	(1,012.74)	(1,012.74)
711160 Supplies-Books	0.00	0.00	0.00	32.04	0.00	(32.04)	(32.04)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	81.28	3,730.27	0.00	(3,730.27)	(3,730.27)
711178 Supplies- Training	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	201.13	0.00	(201.13)	(201.13)
7112 Research Supplies	58,588.00	58,588.00	0.00	0.00	0.00	58,588.00	58,588.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,099.80	0.00	(1,099.80)	(1,099.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	0.00	740.15	700.00	(1,440.15)	(1,440.15)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	640.19	0.00	(640.19)	(640.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,782.00	0.00	(9,782.00)	(9,782.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	641.69	0.00	(641.69)	(641.69)
716110 Rentals-Copier	0.00	0.00	0.00	4,277.25	0.00	(4,277.25)	(4,277.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	0.00	366.53	0.00	(366.53)	(366.53)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,172.66	(3,172.66)	(3,172.66)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	263.26	6,206.43	0.00	(6,206.43)	(6,206.43)
718014 Telecom-Telephone Equipment	0.00	0.00	60.00	190.00	0.00	(190.00)	(190.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.08	150.22	0.00	(150.22)	(150.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,570.99	0.00	(1,570.99)	(1,570.99)
719200 Employee Recruiting-General	0.00	0.00	0.00	254.65	0.00	(254.65)	(254.65)
71C600 Insurance	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,772.37	0.00	(2,772.37)	(2,772.37)
Subtotal: Non-Travel Support	58,588.00	58,588.00	408.62	38,672.96	3,872.66	16,042.38	16,042.38
*Total: 71 - Support (Travel & Non-Travel)	74,274.00	74,274.00	526.16	60,237.28	3,882.66	10,154.06	10,154.06
722200 Participant Support	199,789.00	199,789.00	0.00	107,130.88	0.00	92,658.12	92,658.12
722205 Participant Sup-Stipends	0.00	0.00	3,585.00	35,145.00	0.00	(35,145.00)	(35,145.00)
*Total: 72 - Student and/or Participant Support	199,789.00	199,789.00	3,585.00	142,275.88	0.00	57,513.12	57,513.12
**Total Direct Cost Expenditures	1,355,518.00	1,355,518.00	59,664.42	1,016,435.93	285,534.05	53,548.02	53,548.02
760300 F&A Expenditures	92,458.00	92,458.00	4,486.33	69,932.69	0.00	22,525.31	22,525.31
*Total: 76 - F&A and Internal Allocations	92,458.00	92,458.00	4,486.33	69,932.69	0.00	22,525.31	22,525.31
**Total Indirect Cost Expenditures	92,458.00	92,458.00	4,486.33	69,932.69	0.00	22,525.31	22,525.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,447,976.00	1,447,976.00	64,150.75	1,086,368.62	285,534.05	76,073.33	76,073.33
Revenue							
530000 Federal Programs	0.00	0.00	64,150.75	1,086,368.62	0.00	(1,086,368.62)	(1,086,368.62)
*Total: 53 - Sponsored Programs	0.00	0.00	64,150.75	1,086,368.62	0.00	(1,086,368.62)	(1,086,368.62)
***Total Revenue	0.00	0.00	64,150.75	1,086,368.62	0.00	(1,086,368.62)	(1,086,368.62)

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P217A120203	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UAGMCN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/16					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10 PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZ0 PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10 Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	124,421.15	124,421.15	0.00	86,934.45	0.00	37,486.70	37,486.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10 Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
*Total: 65 - Fringe Benefits	32,575.22	32,575.22	0.00	32,575.22	0.00	0.00	0.00
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,751.64	0.00	(3,751.64)	(3,751.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,049.50	0.00	(8,049.50)	(8,049.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,593.63	0.00	(9,593.63)	(9,593.63)
Subtotal: Travel	8,200.00	8,200.00	0.00	21,849.77	0.00	(13,649.77)	(13,649.77)
711100 Supplies-General	0.00	0.00	0.00	1,918.71	0.00	(1,918.71)	(1,918.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
7112 Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
711200 Research Supplies	0.00	0.00	0.00	2,366.83	0.00	(2,366.83)	(2,366.83)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P217A120203	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,467.84	0.00	(1,467.84)	(1,467.84)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
Subtotal: Non-Travel Support	13,975.00	13,975.00	0.00	27,326.03	0.00	(13,351.03)	(13,351.03)
*Total: 71 - Support (Travel & Non-Travel)	22,175.00	22,175.00	0.00	49,175.80	0.00	(27,000.80)	(27,000.80)
722200 Participant Support	16,500.00	16,500.00	0.00	11,910.01	0.00	4,589.99	4,589.99
722205 Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
*Total: 72 - Student and/or Participant Support	58,500.00	58,500.00	0.00	68,170.00	0.00	(9,670.00)	(9,670.00)
**Total Direct Cost Expenditures	237,671.37	237,671.37	0.00	236,855.47	0.00	815.90	815.90
760300 F&A Expenditures	13,120.57	13,120.57	0.00	13,494.83	0.00	(374.26)	(374.26)
*Total: 76 - F&A and Internal Allocations	13,120.57	13,120.57	0.00	13,494.83	0.00	(374.26)	(374.26)
**Total Indirect Cost Expenditures	13,120.57	13,120.57	0.00	13,494.83	0.00	(374.26)	(374.26)
***Total Expenditures	250,791.94	250,791.94	0.00	250,350.30	0.00	441.64	441.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250,350.30	0.00	(250,350.30)	(250,350.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	250,350.30	0.00	(250,350.30)	(250,350.30)
***Total Revenue	0.00	0.00	0.00	250,350.30	0.00	(250,350.30)	(250,350.30)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100 Supplies-General	0.00	0.00	0.00	6,187.47	0.00	(6,187.47)	(6,187.47)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,026.37	0.00	(2,026.37)	(2,026.37)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,906.00	0.00	(1,906.00)	(1,906.00)
711160 Supplies-Books	0.00	0.00	0.00	1,109.38	0.00	(1,109.38)	(1,109.38)
711172 Program Supplies	0.00	0.00	0.00	1,685.25	0.00	(1,685.25)	(1,685.25)
7112 Research Supplies	63,264.58	63,264.58	0.00	0.00	0.00	63,264.58	63,264.58
711200 Research Supplies	0.00	0.00	0.00	4,670.49	0.00	(4,670.49)	(4,670.49)
713000 Printing & Copying-General	0.00	0.00	0.00	1,131.47	0.00	(1,131.47)	(1,131.47)
713005 Printing & Copying-Campus	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
714000 Postage-General	0.00	0.00	0.00	290.88	100.00	(390.88)	(390.88)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	110.39	0.00	(110.39)	(110.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,714.92	0.00	(2,714.92)	(2,714.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,217.14	0.00	(1,217.14)	(1,217.14)
716120 Rentals-Property or Room	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,564.13	0.00	(3,564.13)	(3,564.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	591.55	(591.55)	(591.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	299.30	9,310.43	0.00	(9,310.43)	(9,310.43)
718008 Telecom-Internet Services	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	9.15	127.47	0.00	(127.47)	(127.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,707.94	0.00	(6,707.94)	(6,707.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,024.40	0.00	(1,024.40)	(1,024.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C600 Insurance	0.00	0.00	0.00	268.95	0.00	(268.95)	(268.95)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	3,528.52	0.00	(3,528.52)	(3,528.52)
Subtotal: Non-Travel Support	68,314.58	68,314.58	308.45	49,632.98	691.55	17,990.05	17,990.05
*Total: 71 - Support (Travel & Non-Travel)	137,639.58	137,639.58	334.40	152,662.58	811.55	(15,834.55)	(15,834.55)
722200 Participant Support	74,650.00	74,650.00	511.75	24,004.07	0.00	50,645.93	50,645.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGPRST - UNH President

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	40,612.50	109,612.50	0.00	(109,612.50)	(109,612.50)
722210 Participant Sup-Other	0.00	0.00	2,400.00	27,886.00	0.00	(27,886.00)	(27,886.00)
722220 Participant Sup-Post Doctoral	103,163.00	103,163.00	0.00	0.00	0.00	103,163.00	103,163.00
*Total: 72 - Student and/or Participant Support	177,813.00	177,813.00	43,524.25	161,502.57	0.00	16,310.43	16,310.43
**Total Direct Cost Expenditures	802,347.58	802,347.58	55,714.08	701,131.67	117,149.52	(15,933.61)	(15,933.61)
760300 F&A Expenditures	47,870.48	47,870.48	975.19	43,170.65	0.00	4,699.83	4,699.83
*Total: 76 - F&A and Internal Allocations	47,870.48	47,870.48	975.19	43,170.65	0.00	4,699.83	4,699.83
**Total Indirect Cost Expenditures	47,870.48	47,870.48	975.19	43,170.65	0.00	4,699.83	4,699.83
***Total Expenditures	850,218.06	850,218.06	56,689.27	744,302.32	117,149.52	(11,233.78)	(11,233.78)
Revenue							
530000 Federal Programs	0.00	0.00	56,689.27	744,302.32	0.00	(744,302.32)	(744,302.32)
*Total: 53 - Sponsored Programs	0.00	0.00	56,689.27	744,302.32	0.00	(744,302.32)	(744,302.32)
***Total Revenue	0.00	0.00	56,689.27	744,302.32	0.00	(744,302.32)	(744,302.32)

Grant: 13H192 - Campus Tobacco Use Policy YR2
 Fund: 13H192 - Campus Tobacco Use Policy YR2

Status: Closing - OSR/Central Off Review
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name:	Schwartz, Amy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1001149	CFDA #:	93.283	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UGVPFA	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UGVPTP - PI Amy Schwartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,154.00	4,154.00	0.00	0.00	0.00	4,154.00	4,154.00
615F10 PAT	0.00	0.00	0.00	8,998.87	0.00	(8,998.87)	(8,998.87)
615NZ0 PAT Unallocated Budget (Bud Only)	12,999.00	12,999.00	0.00	0.00	0.00	12,999.00	12,999.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,516.77	0.00	(8,516.77)	(8,516.77)
61SNSH Student Labor	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
*Total: 61 - Salaries and Wages	17,153.00	17,153.00	0.00	17,524.64	0.00	(371.64)	(371.64)
65YF10 Full Fringe Benefit Distr Expe	4,327.00	4,327.00	0.00	3,355.90	0.00	971.10	971.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	715.12	0.00	(715.12)	(715.12)
*Total: 65 - Fringe Benefits	4,327.00	4,327.00	0.00	4,071.02	0.00	255.98	255.98
710 Travel	254.09	254.09	0.00	0.00	0.00	254.09	254.09
710000 In-State Travel	0.00	0.00	0.00	102.89	0.00	(102.89)	(102.89)
Subtotal: Travel	254.09	254.09	0.00	102.89	0.00	151.20	151.20
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	(41.88)	38.68	0.00	(38.68)	(38.68)
711172 Program Supplies	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
7112 Research Supplies	27,282.00	27,282.00	0.00	0.00	0.00	27,282.00	27,282.00
713000 Printing & Copying-General	0.00	0.00	(163.00)	2,197.93	0.00	(2,197.93)	(2,197.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.94	0.00	(181.94)	(181.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
Subtotal: Non-Travel Support	27,282.00	27,282.00	(204.88)	27,316.69	0.00	(34.69)	(34.69)
*Total: 71 - Support (Travel & Non-Travel)	27,536.09	27,536.09	(204.88)	27,419.58	0.00	116.51	116.51
**Total Direct Cost Expenditures	49,016.09	49,016.09	(204.88)	49,015.24	0.00	0.85	0.85
760300 F&A Expenditures	7,352.29	7,352.29	(30.73)	7,352.27	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	7,352.29	7,352.29	(30.73)	7,352.27	0.00	0.02	0.02
**Total Indirect Cost Expenditures	7,352.29	7,352.29	(30.73)	7,352.27	0.00	0.02	0.02
***Total Expenditures	56,368.38	56,368.38	(235.61)	56,367.51	0.00	0.87	0.87
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UGVADM - VP Finance and Administration

Grant: 13H192 - Campus Tobacco Use Policy YR2
 Fund: 13H192 - Campus Tobacco Use Policy YR2

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Schwartz, Amy

PI Name: Schwartz, Amy
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 1001149 CFDA #: 93.283
 Resp Org: UGVPFA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UGVPTP - PI Amy Schwartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	(235.61)	56,367.51	0.00	(56,367.51)	(56,367.51)
*Total: 53 - Sponsored Programs	0.00	0.00	(235.61)	56,367.51	0.00	(56,367.51)	(56,367.51)
***Total Revenue	0.00	0.00	(235.61)	56,367.51	0.00	(56,367.51)	(56,367.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 13S025 - Homeland Security ILO Program
 Fund: 13S025 - Homeland Security ILO Program

Status: Active
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 5/5/15 - 8/31/16

Fund Information
 Effective Date: 06/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UJPPDP - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	32,060.00	0.00	0.00	0.00	0.00	32,060.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
*Total: 61 - Salaries and Wages	32,060.00	0.00	0.00	13,500.00	0.00	18,560.00	(13,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
*Total: 65 - Fringe Benefits	2,940.00	0.00	0.00	1,134.00	0.00	1,806.00	(1,134.00)
**Total Direct Cost Expenditures	35,000.00	0.00	0.00	14,634.00	0.00	20,366.00	(14,634.00)
***Total Expenditures	35,000.00	0.00	0.00	14,634.00	0.00	20,366.00	(14,634.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,634.00	0.00	(14,634.00)	(14,634.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,634.00	0.00	(14,634.00)	(14,634.00)
***Total Revenue	0.00	0.00	0.00	14,634.00	0.00	(14,634.00)	(14,634.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 13S032 - UPD Active Shooter
 Fund: 13S032 - UPD Active Shooter

Status: Closing - BSC/Dept Review
 FMGR: Lapolla, James S

Type: Grant

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 12/30/15 - 7/31/16

Fund Information
 Effective Date: 12/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UJPPDP - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
7112 Research Supplies	37,321.75	37,321.75	0.00	0.00	0.00	37,321.75	37,321.75
717200 Other Professional Services-General	0.00	0.00	0.00	34,680.00	0.00	(34,680.00)	(34,680.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,659.23	0.00	(2,659.23)	(2,659.23)
Subtotal: Non-Travel Support	37,321.75	37,321.75	0.00	37,351.60	0.00	(29.85)	(29.85)
*Total: 71 - Support (Travel & Non-Travel)	37,321.75	37,321.75	0.00	37,351.60	0.00	(29.85)	(29.85)
**Total Direct Cost Expenditures	37,321.75	37,321.75	0.00	37,351.60	0.00	(29.85)	(29.85)
***Total Expenditures	37,321.75	37,321.75	0.00	37,351.60	0.00	(29.85)	(29.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,351.60	0.00	(37,351.60)	(37,351.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,351.60	0.00	(37,351.60)	(37,351.60)
***Total Revenue	0.00	0.00	0.00	37,351.60	0.00	(37,351.60)	(37,351.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 13S033 - UNH SR MGMT Response Terrorist
 Fund: 13S033 - UNH SR MGMT Response Terrorist

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lapolla, James S

PI Name:	Lapolla, James S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	12/30/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJPPOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/30/15 - 7/31/16	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
	CFDA #: 97.067				
					P1

Org: UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,901.61	0.00	(3,901.61)	(3,901.61)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	678.25	0.00	(678.25)	(678.25)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,579.86	0.00	2,420.14	2,420.14
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	4,579.86	0.00	2,420.14	2,420.14
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	4,579.86	0.00	2,420.14	2,420.14
***Total Expenditures	7,000.00	7,000.00	0.00	4,579.86	0.00	2,420.14	2,420.14
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,579.86	0.00	(4,579.86)	(4,579.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,579.86	0.00	(4,579.86)	(4,579.86)
***Total Revenue	0.00	0.00	0.00	4,579.86	0.00	(4,579.86)	(4,579.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages		20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures		20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures		20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs		20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue		20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	(4.76)	0.00	4.76	4.76
716000 Maintenance & Repairs-General	0.00	0.00	0.00	13,580.00	0.00	(13,580.00)	(13,580.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	13,575.24	0.00	(13,575.24)	(13,575.24)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	13,575.24	0.00	(13,575.24)	(13,575.24)
740000 Cap Equipment	116,801.00	116,801.00	0.00	33,241.57	0.00	83,559.43	83,559.43
*Total: 74 - Capitalizable Plant and Equipment	116,801.00	116,801.00	0.00	33,241.57	0.00	83,559.43	83,559.43
**Total Direct Cost Expenditures	116,801.00	116,801.00	0.00	46,816.81	0.00	69,984.19	69,984.19
***Total Expenditures	116,801.00	116,801.00	0.00	46,816.81	0.00	69,984.19	69,984.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,816.81	0.00	(46,816.81)	(46,816.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,816.81	0.00	(46,816.81)	(46,816.81)
***Total Revenue	0.00	0.00	0.00	46,816.81	0.00	(46,816.81)	(46,816.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	52,259.00	27,677.00	0.00	0.00	0.00	52,259.00	27,677.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,708.20	0.00	(8,708.20)	(8,708.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	52,259.00	27,677.00	0.00	8,708.20	0.00	43,550.80	18,968.80
*Total: 71 - Support (Travel & Non-Travel)	52,259.00	27,677.00	0.00	8,708.20	0.00	43,550.80	18,968.80
740000 Cap Equipment	0.00	0.00	0.00	1,700.99	0.00	(1,700.99)	(1,700.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,700.99	0.00	(1,700.99)	(1,700.99)
**Total Direct Cost Expenditures	52,259.00	27,677.00	0.00	10,409.19	0.00	41,849.81	17,267.81
***Total Expenditures	52,259.00	27,677.00	0.00	10,409.19	0.00	41,849.81	17,267.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,409.19	0.00	(10,409.19)	(10,409.19)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,409.19	0.00	(10,409.19)	(10,409.19)
***Total Revenue	0.00	0.00	0.00	10,409.19	0.00	(10,409.19)	(10,409.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 17C006 - External Cost Share

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,641.00	6,744.00	0.00	0.00	0.00	4,641.00	6,744.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,538.00	0.00	(2,538.00)	(2,538.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,641.00	6,744.00	0.00	2,538.00	0.00	2,103.00	4,206.00
*Total: 71 - Support (Travel & Non-Travel)	4,641.00	6,744.00	0.00	2,538.00	0.00	2,103.00	4,206.00
740000 Cap Equipment	0.00	0.00	0.00	4,206.00	0.00	(4,206.00)	(4,206.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,206.00	0.00	(4,206.00)	(4,206.00)
**Total Direct Cost Expenditures	4,641.00	6,744.00	0.00	6,744.00	0.00	(2,103.00)	0.00
***Total Expenditures	4,641.00	6,744.00	0.00	6,744.00	0.00	(2,103.00)	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)
***Total Revenue	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13R221 - NHIRC Sympathetic Response LNI
 Fund: 13R224 - NHIRC Sympathetic Response LNI

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 2/1/15 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
615F10	PAT	0.00	0.00	0.00	10,120.78	0.00	(10,120.78)	(10,120.78)
*Total: 61 - Salaries and Wages		0.00	10,000.00	0.00	10,120.78	0.00	(10,120.78)	(120.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,850.00	0.00	3,774.99	0.00	(3,774.99)	75.01
*Total: 65 - Fringe Benefits		0.00	3,850.00	0.00	3,774.99	0.00	(3,774.99)	75.01
**Total Direct Cost Expenditures		0.00	13,850.00	0.00	13,895.77	0.00	(13,895.77)	(45.77)
***Total Expenditures		0.00	13,850.00	0.00	13,895.77	0.00	(13,895.77)	(45.77)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,895.77	0.00	(13,895.77)	(13,895.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,895.77	0.00	(13,895.77)	(13,895.77)
***Total Revenue		0.00	0.00	0.00	13,895.77	0.00	(13,895.77)	(13,895.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z089 - DHHS Video Conferencing
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 100709-019 CFDA #: 93.000
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 10/7/09 - 6/30/17

Fund Information
 Effective Date: 03/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK3GAF - NH DHHS GSDLN Membership

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000 Telecom-General	363,840.00	363,840.00	0.00	220,944.00	0.00	142,896.00	142,896.00
718042 Telecom-Data RE Pass Thru	0.00	0.00	0.00	53,642.98	0.00	(53,642.98)	(53,642.98)
Subtotal: Non-Travel Support	371,090.00	371,090.00	0.00	275,402.55	0.00	95,687.45	95,687.45
*Total: 71 - Support (Travel & Non-Travel)	371,090.00	371,090.00	0.00	275,402.55	0.00	95,687.45	95,687.45
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	371,090.00	371,090.00	0.00	275,402.55	0.00	95,687.45	95,687.45
***Total Expenditures	371,090.00	371,090.00	0.00	275,402.55	0.00	95,687.45	95,687.45
Revenue							
530100 NH State Programs	0.00	0.00	0.00	275,402.55	0.00	(275,402.55)	(275,402.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275,402.55	0.00	(275,402.55)	(275,402.55)
***Total Revenue	0.00	0.00	0.00	275,402.55	0.00	(275,402.55)	(275,402.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z131 - NH Health Cost Tables
 Fund: 13Z131 - NH Health Cost Tables

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name: Cargill, Cynthia B
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 03121418A CFDA #: 93.511
 Resp Org: UK2EWS
 FRAGRNT Start/End Date: 3/12/14 - 9/30/16

Fund Information
 Effective Date: 03/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UK2EWS - Web Solutions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	153,975.00	153,975.00	0.00	108,463.08	5,840.00	39,671.92	39,671.92
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
Subtotal: Non-Travel Support	199,475.00	199,475.00	0.00	108,481.25	5,840.00	85,153.75	85,153.75
*Total: 71 - Support (Travel & Non-Travel)	199,475.00	199,475.00	0.00	108,481.25	5,840.00	85,153.75	85,153.75
**Total Direct Cost Expenditures	199,475.00	199,475.00	0.00	108,481.25	5,840.00	85,153.75	85,153.75
760300 F&A Expenditures	74,290.00	74,290.00	0.00	41,439.83	0.00	32,850.17	32,850.17
*Total: 76 - F&A and Internal Allocations	74,290.00	74,290.00	0.00	41,439.83	0.00	32,850.17	32,850.17
**Total Indirect Cost Expenditures	74,290.00	74,290.00	0.00	41,439.83	0.00	32,850.17	32,850.17
***Total Expenditures	273,765.00	273,765.00	0.00	149,921.08	5,840.00	118,003.92	118,003.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,921.08	0.00	(149,921.08)	(149,921.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,921.08	0.00	(149,921.08)	(149,921.08)
***Total Revenue	0.00	0.00	0.00	149,921.08	0.00	(149,921.08)	(149,921.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 147607 - EPSCoR
 Fund: 147618 - Valcourt-Cyber

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
CFDA #:	47.081	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/17						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,984.00	22,475.00	0.00	0.00	0.00	17,984.00	22,475.00
615F10 PAT	0.00	0.00	2,323.65	22,216.16	438.11	(22,654.27)	(22,654.27)
*Total: 61 - Salaries and Wages	17,984.00	22,475.00	2,323.65	22,216.16	438.11	(4,670.27)	(179.27)
65YF10 Full Fringe Benefit Distr Expe	7,433.00	9,512.00	927.24	9,246.98	174.81	(1,988.79)	90.21
*Total: 65 - Fringe Benefits	7,433.00	9,512.00	927.24	9,246.98	174.81	(1,988.79)	90.21
740000 Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100 Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
*Total: 74 - Capitalizable Plant and Equipment	205,000.00	205,000.00	0.00	204,489.04	0.00	510.96	510.96
**Total Direct Cost Expenditures	230,417.00	236,987.00	3,250.89	235,952.18	612.92	(6,148.10)	421.90
760300 F&A Expenditures	9,709.00	12,219.00	1,144.33	11,720.78	0.00	(2,011.78)	498.22
*Total: 76 - F&A and Internal Allocations	9,709.00	12,219.00	1,144.33	11,720.78	0.00	(2,011.78)	498.22
**Total Indirect Cost Expenditures	9,709.00	12,219.00	1,144.33	11,720.78	0.00	(2,011.78)	498.22
***Total Expenditures	240,126.00	249,206.00	4,395.22	247,672.96	612.92	(8,159.88)	920.12
Revenue							
530000 Federal Programs	0.00	0.00	4,395.22	247,672.96	0.00	(247,672.96)	(247,672.96)
*Total: 53 - Sponsored Programs	0.00	0.00	4,395.22	247,672.96	0.00	(247,672.96)	(247,672.96)
***Total Revenue	0.00	0.00	4,395.22	247,672.96	0.00	(247,672.96)	(247,672.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 147841 - CI Leadership for UNH
 Fund: 147841 - CI Leadership for UNH

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1541430	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	380.96	380.96	4,571.59	(4,952.55)	(4,952.55)
615NZ0 PAT Unallocated Budget (Bud Only)	100,702.00	100,702.00	0.00	0.00	0.00	100,702.00	100,702.00
*Total: 61 - Salaries and Wages	100,702.00	100,702.00	380.96	380.96	4,571.59	95,749.45	95,749.45
65YF10 Full Fringe Benefit Distr Expe	37,562.00	37,562.00	152.00	152.00	1,824.07	35,585.93	35,585.93
*Total: 65 - Fringe Benefits	37,562.00	37,562.00	152.00	152.00	1,824.07	35,585.93	35,585.93
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719200 Employee Recruiting-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	264.00	0.00	1,736.00	1,736.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	264.00	0.00	4,736.00	4,736.00
**Total Direct Cost Expenditures	143,264.00	143,264.00	532.96	796.96	6,395.66	136,071.38	136,071.38
760300 F&A Expenditures	54,726.00	54,726.00	187.60	280.53	0.00	54,445.47	54,445.47
*Total: 76 - F&A and Internal Allocations	54,726.00	54,726.00	187.60	280.53	0.00	54,445.47	54,445.47
**Total Indirect Cost Expenditures	54,726.00	54,726.00	187.60	280.53	0.00	54,445.47	54,445.47
***Total Expenditures	197,990.00	197,990.00	720.56	1,077.49	6,395.66	190,516.85	190,516.85
Revenue							
530000 Federal Programs	0.00	0.00	720.56	1,077.49	0.00	(1,077.49)	(1,077.49)
*Total: 53 - Sponsored Programs	0.00	0.00	720.56	1,077.49	0.00	(1,077.49)	(1,077.49)
***Total Revenue	0.00	0.00	720.56	1,077.49	0.00	(1,077.49)	(1,077.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 14UB22 - CC IIE Campus Design
 Fund: 14UB22 - CC IIE Campus Design

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: St Anselm College
 Sponsor ID: 20151
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/1/15 - 3/31/17

CFDA #: 47.070

Fund Information

Effective Date: 11/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,555.01	20,509.22	12,958.31	(33,467.53)	(33,467.53)
615NZ0 PAT Unallocated Budget (Bud Only)	37,738.00	37,738.00	0.00	0.00	0.00	37,738.00	37,738.00
*Total: 61 - Salaries and Wages	37,738.00	37,738.00	1,555.01	20,509.22	12,958.31	4,270.47	4,270.47
65YF10 Full Fringe Benefit Distr Expe	14,797.00	14,797.00	620.44	7,707.68	5,170.37	1,918.95	1,918.95
*Total: 65 - Fringe Benefits	14,797.00	14,797.00	620.44	7,707.68	5,170.37	1,918.95	1,918.95
710 Travel	6,532.00	6,532.00	0.00	0.00	0.00	6,532.00	6,532.00
710000 In-State Travel	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
Subtotal: Travel	6,532.00	6,532.00	0.00	80.52	0.00	6,451.48	6,451.48
7112 Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
711200 Research Supplies	0.00	0.00	0.00	4,587.70	0.00	(4,587.70)	(4,587.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
Subtotal: Non-Travel Support	22,520.00	22,520.00	0.00	6,378.60	0.00	16,141.40	16,141.40
*Total: 71 - Support (Travel & Non-Travel)	29,052.00	29,052.00	0.00	6,459.12	0.00	22,592.88	22,592.88
**Total Direct Cost Expenditures	81,587.00	81,587.00	2,175.45	34,676.02	18,128.68	28,782.30	28,782.30
760300 F&A Expenditures	21,213.00	21,213.00	565.61	9,015.79	0.00	12,197.21	12,197.21
*Total: 76 - F&A and Internal Allocations	21,213.00	21,213.00	565.61	9,015.79	0.00	12,197.21	12,197.21
**Total Indirect Cost Expenditures	21,213.00	21,213.00	565.61	9,015.79	0.00	12,197.21	12,197.21
***Total Expenditures	102,800.00	102,800.00	2,741.06	43,691.81	18,128.68	40,979.51	40,979.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,741.06	43,691.81	0.00	(43,691.81)	(43,691.81)
*Total: 53 - Sponsored Programs	0.00	0.00	2,741.06	43,691.81	0.00	(43,691.81)	(43,691.81)
***Total Revenue	0.00	0.00	2,741.06	43,691.81	0.00	(43,691.81)	(43,691.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 19Z017 - Coos County Broadband Mapping
 Fund: 15CA46 - Coos County Broadband Mapping CS SV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Valcourt, Scott A

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
615F10 PAT	0.00	0.00	0.00	1,849.41	0.00	(1,849.41)	(1,849.41)
*Total: 61 - Salaries and Wages	1,580.00	1,580.00	0.00	1,849.41	0.00	(269.41)	(269.41)
65YF10 Full Fringe Benefit Distr Expe	608.00	608.00	0.00	689.76	0.00	(81.76)	(81.76)
*Total: 65 - Fringe Benefits	608.00	608.00	0.00	689.76	0.00	(81.76)	(81.76)
**Total Direct Cost Expenditures	2,188.00	2,188.00	0.00	2,539.17	0.00	(351.17)	(351.17)
***Total Expenditures	2,188.00	2,188.00	0.00	2,539.17	0.00	(351.17)	(351.17)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,539.17	0.00	(2,539.17)	(2,539.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,539.17	0.00	(2,539.17)	(2,539.17)
***Total Revenue	0.00	0.00	0.00	2,539.17	0.00	(2,539.17)	(2,539.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: ULLIBR - University Librarian

Grant: 19Z015 - PLACE
 Fund: 15C925 - PLACE-CS

Status: Active
 FMGR: Thompson, Thelma B

Type: Grant

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	06/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	35,014.01	0.00	(35,014.01)	(35,014.01)
615F10 PAT	0.00	0.00	0.00	24,659.66	0.00	(24,659.66)	(24,659.66)
615NZ0 PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
*Total: 61 - Salaries and Wages	187,266.00	187,266.00	0.00	62,694.67	0.00	124,571.33	124,571.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	84,902.00	84,902.00	0.00	23,374.69	0.00	61,527.31	61,527.31
*Total: 65 - Fringe Benefits	84,902.00	84,902.00	0.00	23,607.31	0.00	61,294.69	61,294.69
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	7,522.74	0.00	(7,522.74)	(7,522.74)
7112 Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
711200 Research Supplies	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
Subtotal: Non-Travel Support	54,200.00	54,200.00	0.00	10,432.74	0.00	43,767.26	43,767.26
*Total: 71 - Support (Travel & Non-Travel)	65,200.00	65,200.00	0.00	10,432.74	0.00	54,767.26	54,767.26
**Total Direct Cost Expenditures	337,368.00	337,368.00	0.00	96,734.72	0.00	240,633.28	240,633.28
760300 F&A Expenditures	50,605.00	50,605.00	0.00	14,510.20	0.00	36,094.80	36,094.80
*Total: 76 - F&A and Internal Allocations	50,605.00	50,605.00	0.00	14,510.20	0.00	36,094.80	36,094.80
**Total Indirect Cost Expenditures	50,605.00	50,605.00	0.00	14,510.20	0.00	36,094.80	36,094.80
***Total Expenditures	387,973.00	387,973.00	0.00	111,244.92	0.00	276,728.08	276,728.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	99,871.77	0.00	(99,871.77)	(99,871.77)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,226.76	0.00	(12,226.76)	(12,226.76)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112,098.53	0.00	(112,098.53)	(112,098.53)
***Total Revenue	0.00	0.00	0.00	112,098.53	0.00	(112,098.53)	(112,098.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: ULLIBR - University Librarian

Grant: 19Z015 - PLACE
 Fund: 19Z015 - PLACE

Status: Active
 Type: Grant
 FMGR: Exline, Eleta C

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	04/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	35,852.98	0.00	(35,852.98)	(35,852.98)
615F10 PAT	0.00	0.00	0.00	24,566.33	0.00	(24,566.33)	(24,566.33)
615NZ0 PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
*Total: 61 - Salaries and Wages	95,274.00	95,274.00	0.00	63,440.31	0.00	31,833.69	31,833.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	43,002.00	43,002.00	0.00	23,701.83	0.00	19,300.17	19,300.17
*Total: 65 - Fringe Benefits	43,002.00	43,002.00	0.00	23,934.45	0.00	19,067.55	19,067.55
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,240.27	0.00	(3,240.27)	(3,240.27)
710200 Foreign Travel	0.00	0.00	0.00	1,297.34	0.00	(1,297.34)	(1,297.34)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,537.61	0.00	(537.61)	(537.61)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,537.61	0.00	(537.61)	(537.61)
**Total Direct Cost Expenditures	142,276.00	142,276.00	0.00	91,912.37	0.00	50,363.63	50,363.63
760300 F&A Expenditures	21,341.00	21,341.00	0.00	13,786.86	0.00	7,554.14	7,554.14
*Total: 76 - F&A and Internal Allocations	21,341.00	21,341.00	0.00	13,786.86	0.00	7,554.14	7,554.14
**Total Indirect Cost Expenditures	21,341.00	21,341.00	0.00	13,786.86	0.00	7,554.14	7,554.14
***Total Expenditures	163,617.00	163,617.00	0.00	105,699.23	0.00	57,917.77	57,917.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,699.23	0.00	(105,699.23)	(105,699.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,699.23	0.00	(105,699.23)	(105,699.23)
***Total Revenue	0.00	0.00	0.00	105,699.23	0.00	(105,699.23)	(105,699.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 11/30/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UMCISO - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
710000	In-State Travel	0.00	0.00	0.00	419.46	0.00	(419.46)	(419.46)
710100	Out-of-State Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
Subtotal: Travel		0.00	0.00	0.00	1,294.99	0.00	(1,294.99)	(1,294.99)
711100	Supplies-General	0.00	0.00	0.00	421.73	0.00	(421.73)	(421.73)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,518.00	0.00	(1,518.00)	(1,518.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,039.73	0.00	(2,039.73)	(2,039.73)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,334.72	0.00	(3,334.72)	(3,334.72)
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
***Total Expenditures		0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
***Total Revenue		0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	Approved For Preaward	NO
Sponsor ID:	DUE0966204 CFDA #: 47.076	Term Date:		Budget Controls	NSF
Resp Org:	UMDEGP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 11/30/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	52,761.95	0.00	4,048.10	0.00	(4,048.10)	48,713.85
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	6,200.00	0.00	24,041.00	24,041.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	0.00	34,024.90	0.00	(18,089.90)	(18,089.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,969.75	0.00	(1,969.75)	(1,969.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	2,247.75	0.00	9,752.25	9,752.25
*Total: 61 - Salaries and Wages		58,176.00	110,937.95	0.00	48,490.50	0.00	9,685.50	62,447.45
65YF10	Full Fringe Benefit Distr Expe	10,724.00	31,037.35	0.00	1,509.94	0.00	9,214.06	29,527.41
*Total: 65 - Fringe Benefits		10,724.00	31,037.35	0.00	1,509.94	0.00	9,214.06	29,527.41
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
Subtotal: Travel		4,300.00	4,300.00	0.00	533.80	0.00	3,766.20	3,766.20
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000	Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		5,021.00	5,021.00	0.00	202.99	0.00	4,818.01	4,818.01
*Total: 71 - Support (Travel & Non-Travel)		9,321.00	9,321.00	0.00	736.79	0.00	8,584.21	8,584.21
720100	Need Based Financial Aid	0.00	0.00	0.00	493,850.00	0.00	(493,850.00)	(493,850.00)
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support		521,600.00	521,600.00	0.00	516,350.00	0.00	5,250.00	5,250.00
**Total Direct Cost Expenditures		599,821.00	672,896.30	0.00	567,087.23	0.00	32,733.77	105,809.07
***Total Expenditures		599,821.00	672,896.30	0.00	567,087.23	0.00	32,733.77	105,809.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	567,087.23	0.00	(567,087.23)	(567,087.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	567,087.23	0.00	(567,087.23)	(567,087.23)
***Total Revenue		0.00	0.00	0.00	567,087.23	0.00	(567,087.23)	(567,087.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
760300 F&A Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
***Total Expenditures	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
***Total Revenue	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	30.33	0.00	17,393.67	(30.33)
760300 F&A Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
***Total Expenditures	25,613.00	0.00	0.00	44.74	0.00	25,568.26	(44.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
***Total Revenue	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147747 - Rooftop Snow Measurement Syst

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61JBHO Casual - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
61SNSH Student Labor	0.00	0.00	0.00	18,526.25	0.00	(18,526.25)	(18,526.25)
61SNWS College Work Study	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,012.50	0.00	0.00	0.00	21,600.00	21,012.50
*Total: 61 - Salaries and Wages	31,265.00	30,677.50	0.00	30,677.50	0.00	587.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.67	0.00	(855.67)	(855.67)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	855.67	0.00	0.00	0.00	2,407.00	855.67
*Total: 65 - Fringe Benefits	2,407.00	855.67	0.00	855.67	0.00	1,551.33	0.00
710 Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
Subtotal: Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	226.00	0.00	0.00	0.00	0.00	226.00	0.00
**Total Direct Cost Expenditures	33,898.00	31,533.17	0.00	31,533.17	0.00	2,364.83	0.00
760300 F&A Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
*Total: 76 - F&A and Internal Allocations	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
**Total Indirect Cost Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
***Total Expenditures	50,000.00	46,511.44	0.00	46,511.44	0.00	3,488.56	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
***Total Revenue	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	0.00	0.00	17,424.00	0.00
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total Expenditures	25,613.00	0.00	0.00	0.00	0.00	25,613.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14UB67 - NH Computing Ed Landscape
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	RD199G13	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 49.50	Budget Controls	STDBUD
Resp Org:	UMDEGP	Expend End Date:		IDC Dist From Code:	UNHDST 49.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/15 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	4,121.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
*Total: 61 - Salaries and Wages	9,161.00	9,161.00	0.00	0.00	0.00	9,161.00	9,161.00
65YF10 Full Fringe Benefit Distr Expe	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	0.00	0.00	588.00	588.00
7112 Research Supplies	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
717000 Consulting-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Non-Travel Support	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
*Total: 71 - Support (Travel & Non-Travel)	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
**Total Direct Cost Expenditures	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
760300 F&A Expenditures	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
*Total: 76 - F&A and Internal Allocations	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
**Total Indirect Cost Expenditures	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14F141 - MCF 15 MF Scholars
 Fund: 15P172 - Program Income

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE	
Sponsor:	MasterCard Foundation		Effective Date:	03/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/15 - 1/31/17		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	538.17	0.00	(538.17)	(538.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	538.17	0.00	(538.17)	(538.17)
***Total Revenue	0.00	0.00	0.00	538.17	0.00	(538.17)	(538.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UHD512	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Fund Type Level 2	P1		

Org: UHA368 - PI- Vacant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	185.05	27,861.23	2,114.94	(29,976.17)	(29,976.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	637,500.00	637,500.00	0.00	0.00	0.00	637,500.00	637,500.00
615F10	PAT	0.00	0.00	0.00	3,577.14	0.00	(3,577.14)	(3,577.14)
*Total: 61 - Salaries and Wages		637,500.00	637,500.00	185.05	31,438.37	2,114.94	603,946.69	603,946.69
65YF10	Full Fringe Benefit Distr Expe	208,460.00	208,460.00	70.50	9,547.75	805.79	198,106.46	198,106.46
*Total: 65 - Fringe Benefits		208,460.00	208,460.00	70.50	9,547.75	805.79	198,106.46	198,106.46
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
710Z00	Travel-Other	0.00	0.00	0.00	365.80	0.00	(365.80)	(365.80)
Subtotal: Travel		20,000.00	20,000.00	0.00	1,403.20	0.00	18,596.80	18,596.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	84,040.00	84,040.00	0.00	0.00	0.00	84,040.00	84,040.00
713000	Printing & Copying-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
713010	Printing & Copying-Publications	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support		134,040.00	134,040.00	0.00	458.00	0.00	133,582.00	133,582.00
*Total: 71 - Support (Travel & Non-Travel)		154,040.00	154,040.00	0.00	1,861.20	0.00	152,178.80	152,178.80
**Total Direct Cost Expenditures		1,000,000.00	1,000,000.00	255.55	42,847.32	2,920.73	954,231.95	954,231.95
***Total Expenditures		1,000,000.00	1,000,000.00	255.55	42,847.32	2,920.73	954,231.95	954,231.95
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	255.55	42,847.32	0.00	(42,847.32)	(42,847.32)
*Total: 53 - Sponsored Programs		0.00	0.00	255.55	42,847.32	0.00	(42,847.32)	(42,847.32)
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
551005	ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	255.55	42,847.32	0.00	(42,847.32)	(42,847.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T
 Type: Grant

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UHD512	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Fund Type Level 2	P1		

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)
713000	Printing & Copying-General	0.00	0.00	0.00	179.38	0.00	(179.38)
717200	Other Professional Services-General	0.00	0.00	0.00	1,020.21	0.00	(1,020.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	251.37	0.00	(251.37)
	Subtotal: Non-Travel Support	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)
	**Total Direct Cost Expenditures	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)
	***Total Expenditures	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)
Revenue							
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)
	***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
Org: UHD211 - UNHL Rudman Center						

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	38,491.31	0.00	(38,491.31)	(38,491.31)
617F10 Operating Staff	0.00	0.00	0.00	692.26	0.00	(692.26)	(692.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,183.57	0.00	(39,183.57)	(39,183.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,314.11	0.00	(12,314.11)	(12,314.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,314.11	0.00	(12,314.11)	(12,314.11)
710000 In-State Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,699.78	0.00	(2,699.78)	(2,699.78)
710Z00 Travel-Other	0.00	0.00	0.00	126.26	0.00	(126.26)	(126.26)
Subtotal: Travel	0.00	0.00	0.00	2,942.36	0.00	(2,942.36)	(2,942.36)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	1,154.40	0.00	(1,154.40)	(1,154.40)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,242.02	0.00	(2,242.02)	(2,242.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11,126.72	0.00	(11,126.72)	(11,126.72)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14,069.08	0.00	(14,069.08)	(14,069.08)
722301 Other Financial Aid-Grad	0.00	0.00	0.00	8,451.59	0.00	(8,451.59)	(8,451.59)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,451.59	0.00	(8,451.59)	(8,451.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
***Total Revenue	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T
 Type: Grant

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/2011	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Idc Waiver	YES
			Fund Type Level 2		P1

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Expenditures	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: UHG590 - Rudman Center Fundraising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,524.90	0.00	(3,524.90)	(3,524.90)
614F10 Academic Administrator	0.00	0.00	0.00	18,175.30	0.00	(18,175.30)	(18,175.30)
617F10 Operating Staff	0.00	0.00	0.00	6,972.02	0.00	(6,972.02)	(6,972.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,589.59	0.00	(1,589.59)	(1,589.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	30,261.81	0.00	(30,261.81)	(30,261.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,375.80	0.00	(9,375.80)	(9,375.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,509.33	0.00	(9,509.33)	(9,509.33)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Expenditures	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/2011	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2		P1

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	28,094.06	28,094.06	0.00	0.00	0.00	28,094.06	28,094.06
Subtotal: Non-Travel Support	28,094.06	28,094.06	0.00	0.00	0.00	28,094.06	28,094.06
*Total: 71 - Support (Travel & Non-Travel)	28,094.06	28,094.06	0.00	0.00	0.00	28,094.06	28,094.06
**Total Direct Cost Expenditures	28,094.06	28,094.06	0.00	0.00	0.00	28,094.06	28,094.06
***Total Expenditures	28,094.06	28,094.06	0.00	0.00	0.00	28,094.06	28,094.06
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/201	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
***Total Expenditures	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,463.99	0.00	(13,463.99)	(13,463.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,463.99	0.00	(13,463.99)	(13,463.99)
***Total Revenue	0.00	0.00	0.00	13,463.99	0.00	(13,463.99)	(13,463.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K
 Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K
 Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: 57 - Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures		0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures		0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Financial Aid Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S025 - Homeland Security ILO Program
 Fund: 13S025 - Homeland Security ILO Program

Status: Active
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 5/5/15 - 8/31/16

Fund Information
 Effective Date: 06/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	32,060.00	0.00	0.00	0.00	0.00	32,060.00
61CPHX Part Time Hourly	0.00	0.00	1,200.00	13,750.00	0.00	(13,750.00)	(13,750.00)
*Total: 61 - Salaries and Wages	0.00	32,060.00	1,200.00	13,750.00	0.00	(13,750.00)	18,310.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.60	1,152.60	0.00	(1,152.60)	(1,152.60)
*Total: 65 - Fringe Benefits	0.00	2,940.00	99.60	1,152.60	0.00	(1,152.60)	1,787.40
**Total Direct Cost Expenditures	0.00	35,000.00	1,299.60	14,902.60	0.00	(14,902.60)	20,097.40
***Total Expenditures	0.00	35,000.00	1,299.60	14,902.60	0.00	(14,902.60)	20,097.40
Revenue							
530100 NH State Programs	0.00	0.00	1,299.60	14,902.60	0.00	(14,902.60)	(14,902.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,299.60	14,902.60	0.00	(14,902.60)	(14,902.60)
***Total Revenue	0.00	0.00	1,299.60	14,902.60	0.00	(14,902.60)	(14,902.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S030 - UNH Police MaScenes
 Fund: 13S030 - UNH Police MaScenes

Status: Closing - Final Financial Rev Type: Other
 FMGR: Lapolla, James S

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/15 - 8/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,279.00	11,279.00	0.00	0.00	0.00	11,279.00	11,279.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
Subtotal: Non-Travel Support	11,279.00	11,279.00	0.00	10,325.00	0.00	954.00	954.00
*Total: 71 - Support (Travel & Non-Travel)	11,279.00	11,279.00	0.00	10,820.00	0.00	459.00	459.00
**Total Direct Cost Expenditures	11,279.00	11,279.00	0.00	10,820.00	0.00	459.00	459.00
***Total Expenditures	11,279.00	11,279.00	0.00	10,820.00	0.00	459.00	459.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,820.00	0.00	(10,820.00)	(10,820.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,820.00	0.00	(10,820.00)	(10,820.00)
***Total Revenue	0.00	0.00	0.00	10,820.00	0.00	(10,820.00)	(10,820.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S034 - SWAT Commander Leader
 Fund: 13S034 - SWAT Commander Leader

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 1/27/16 - 8/31/16

Fund Information
 Effective Date: 01/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,567.00	0.00	(6,567.00)	(6,567.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
Subtotal: Non-Travel Support	29,367.00	29,367.00	0.00	17,817.00	0.00	11,550.00	11,550.00
*Total: 71 - Support (Travel & Non-Travel)	29,367.00	29,367.00	0.00	17,817.00	0.00	11,550.00	11,550.00
**Total Direct Cost Expenditures	29,367.00	29,367.00	0.00	17,817.00	0.00	11,550.00	11,550.00
***Total Expenditures	29,367.00	29,367.00	0.00	17,817.00	0.00	11,550.00	11,550.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,817.00	0.00	(17,817.00)	(17,817.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,817.00	0.00	(17,817.00)	(17,817.00)
***Total Revenue	0.00	0.00	0.00	17,817.00	0.00	(17,817.00)	(17,817.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S035 - NH IAC Law Enforcement Program
 Fund: 13S035 - NH IAC Law Enforcement Program

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/21/16 - 8/31/16

Fund Information
 Effective Date: 03/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,675.00	15,675.00	0.00	0.00	0.00	15,675.00	15,675.00
61CPHX Part Time Hourly	0.00	0.00	400.00	2,425.00	0.00	(2,425.00)	(2,425.00)
*Total: 61 - Salaries and Wages	15,675.00	15,675.00	400.00	2,425.00	0.00	13,250.00	13,250.00
65YF10 Full Fringe Benefit Distr Expe	9,325.00	9,325.00	0.00	0.00	0.00	9,325.00	9,325.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.20	203.10	0.00	(203.10)	(203.10)
*Total: 65 - Fringe Benefits	9,325.00	9,325.00	33.20	203.10	0.00	9,121.90	9,121.90
**Total Direct Cost Expenditures	25,000.00	25,000.00	433.20	2,628.10	0.00	22,371.90	22,371.90
***Total Expenditures	25,000.00	25,000.00	433.20	2,628.10	0.00	22,371.90	22,371.90
Revenue							
530100 NH State Programs	0.00	0.00	433.20	2,628.10	0.00	(2,628.10)	(2,628.10)
*Total: 53 - Sponsored Programs	0.00	0.00	433.20	2,628.10	0.00	(2,628.10)	(2,628.10)
***Total Revenue	0.00	0.00	433.20	2,628.10	0.00	(2,628.10)	(2,628.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S036 - Public Safety Dispatcher Semin
 Fund: 13S036 - Public Safety Dispatcher Semin

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lapolla, James S

PI Name:	Lapolla, James S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	04/01/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 8/1/16	Rev Account:	530100	Idc Waiver	NO
				Uniform Guidance	NO

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	6,562.50	0.00	(6,562.50)	(6,562.50)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	23,562.50	0.00	1,237.50	1,237.50
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	23,562.50	0.00	1,237.50	1,237.50
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	23,562.50	0.00	1,237.50	1,237.50
***Total Expenditures	24,800.00	24,800.00	0.00	23,562.50	0.00	1,237.50	1,237.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,562.50	0.00	(23,562.50)	(23,562.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,562.50	0.00	(23,562.50)	(23,562.50)
***Total Revenue	0.00	0.00	0.00	23,562.50	0.00	(23,562.50)	(23,562.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S039 - ILO-1
 Fund: 13S039 - ILO-1

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
*Total: 61 - Salaries and Wages	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
*Total: 65 - Fringe Benefits	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S040 - ILO-2
 Fund: 13S040 - ILO-2

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Lapolla, James S
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
*Total: 61 - Salaries and Wages	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
*Total: 65 - Fringe Benefits	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UPPOLC - UNH Police

Grant: 13Z144 - Bicycle Pedestrian Patrols
 Fund: 13Z144 - Bicycle Pedestrian Patrols

Status: Active
 Type: Other
 FMGR: Lapolla, James S

PI Name: Lapolla, James S
 Sponsor: NH Highway Safety Agency
 Sponsor ID: 160601 CFDA #: 20.600
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHISAFE
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
*Total: 61 - Salaries and Wages	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
65YF10 Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
*Total: 65 - Fringe Benefits	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	688.34	28,024.15	7,866.72	(35,890.87)	(35,890.87)
615NZ0 PAT Unallocated Budget (Bud Only)	24,280.00	24,280.00	0.00	0.00	0.00	24,280.00	24,280.00
617BHO Operating Staff-Overtime	0.00	0.00	0.23	970.85	0.00	(970.85)	(970.85)
617BHS Operating Staff-Shift	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10 Operating Staff	0.00	0.00	338.92	32,344.61	7,783.68	(40,128.29)	(40,128.29)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,831.00	24,831.00	0.00	0.00	0.00	24,831.00	24,831.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,039.73	0.00	(15,039.73)	(15,039.73)
61CPHX Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX Casual - Hourly	0.00	0.00	592.91	18,666.47	0.00	(18,666.47)	(18,666.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
61SNSH Student Labor	0.00	0.00	54.99	33,599.41	0.00	(33,599.41)	(33,599.41)
61SNWS College Work Study	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61SNZ0 Student Labor Unallocated(Bud Only)	78,928.00	78,928.00	0.00	0.00	0.00	78,928.00	78,928.00
*Total: 61 - Salaries and Wages	128,039.00	128,039.00	1,675.39	129,156.78	15,650.40	(16,768.18)	(16,768.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	49.24	1,571.61	0.00	(1,571.61)	(1,571.61)
65YF10 Full Fringe Benefit Distr Expe	25,765.00	25,765.00	409.89	24,839.75	6,244.51	(5,319.26)	(5,319.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.17	0.00	(1,252.17)	(1,252.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
*Total: 65 - Fringe Benefits	25,765.00	25,765.00	459.13	27,665.07	6,244.51	(8,144.58)	(8,144.58)
711106 Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112 Research Supplies	321,839.00	321,839.00	0.00	0.00	0.00	321,839.00	321,839.00
713000 Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	98,670.87	0.00	(98,670.87)	(98,670.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59,251.91	0.00	(59,251.91)	(59,251.91)
717200 Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	6,313.63	0.00	(6,313.63)	(6,313.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)
71C615 Insurance-Vehicle	0.00	0.00	0.00	3,762.91	1,060.00	(4,822.91)	(4,822.91)

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	321,839.00	321,839.00	0.00	174,760.09	1,060.00	146,018.91	146,018.91
*Total: 71 - Support (Travel & Non-Travel)	321,839.00	321,839.00	0.00	174,760.09	1,060.00	146,018.91	146,018.91
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
*Total: 74 - Capitalizable Plant and Equipment	352,000.00	352,000.00	0.00	351,984.00	0.00	16.00	16.00
**Total Direct Cost Expenditures	827,643.00	827,643.00	2,134.52	683,565.94	22,954.91	121,122.15	121,122.15
760300 F&A Expenditures	160,920.00	160,920.00	751.34	124,781.17	0.00	36,138.83	36,138.83
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	2,633.60	0.00	(2,633.60)	(2,633.60)
*Total: 76 - F&A and Internal Allocations	160,920.00	160,920.00	751.34	127,414.77	0.00	33,505.23	33,505.23
**Total Indirect Cost Expenditures	160,920.00	160,920.00	751.34	127,414.77	0.00	33,505.23	33,505.23
***Total Expenditures	988,563.00	988,563.00	2,885.86	810,980.71	22,954.91	154,627.38	154,627.38
Revenue							
530000 Federal Programs	0.00	0.00	2,885.86	397,537.61	0.00	(397,537.61)	(397,537.61)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,885.86	810,980.71	0.00	(810,980.71)	(810,980.71)
***Total Revenue	0.00	0.00	2,885.86	810,980.71	0.00	(810,980.71)	(810,980.71)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	171.87	6,997.03	1,964.15	(8,961.18)	(8,961.18)
615NZ0 PAT Unallocated Budget (Bud Only)	6,071.00	6,071.00	0.00	0.00	0.00	6,071.00	6,071.00
617BHO Operating Staff-Overtime	0.00	0.00	0.02	239.28	0.00	(239.28)	(239.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	16.16	0.00	(16.16)	(16.16)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10 Operating Staff	0.00	0.00	86.52	8,131.60	1,944.44	(10,076.04)	(10,076.04)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,760.05	0.00	(3,760.05)	(3,760.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX Casual - Hourly	0.00	0.00	183.03	8,125.54	0.00	(8,125.54)	(8,125.54)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5.52	0.00	(5.52)	(5.52)
61SNSH Student Labor	0.00	0.00	13.90	8,522.55	0.00	(8,522.55)	(8,522.55)
61SNWS College Work Study	0.00	0.00	0.00	28.39	0.00	(28.39)	(28.39)
61SNZ0 Student Labor Unallocated(Bud Only)	19,732.00	19,732.00	0.00	0.00	0.00	19,732.00	19,732.00
*Total: 61 - Salaries and Wages	32,011.00	32,011.00	455.34	35,899.75	3,908.59	(7,797.34)	(7,797.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.18	666.83	0.00	(666.83)	(666.83)
65YF10 Full Fringe Benefit Distr Expe	6,442.00	6,442.00	103.08	6,225.08	1,559.54	(1,342.62)	(1,342.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	312.99	0.00	(312.99)	(312.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
*Total: 65 - Fringe Benefits	6,442.00	6,442.00	118.26	7,205.28	1,559.54	(2,322.82)	(2,322.82)
711106 Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112 Research Supplies	80,457.00	80,457.00	0.00	0.00	0.00	80,457.00	80,457.00
713000 Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	24,667.75	0.00	(24,667.75)	(24,667.75)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14,812.95	0.00	(14,812.95)	(14,812.95)
717200 Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,645.66	0.00	(1,645.66)	(1,645.66)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	940.73	265.00	(1,205.73)	(1,205.73)
Subtotal: Non-Travel Support	80,457.00	80,457.00	0.00	43,756.54	265.00	36,435.46	36,435.46
*Total: 71 - Support (Travel & Non-Travel)	80,457.00	80,457.00	0.00	43,756.54	265.00	36,435.46	36,435.46
740000 Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
*Total: 74 - Capitalizable Plant and Equipment	88,000.00	88,000.00	0.00	87,996.00	0.00	4.00	4.00
**Total Direct Cost Expenditures	206,910.00	206,910.00	573.60	174,857.57	5,733.13	26,319.30	26,319.30
760300 F&A Expenditures	40,230.00	40,230.00	201.91	32,693.80	0.00	7,536.20	7,536.20
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	658.40	0.00	(658.40)	(658.40)
*Total: 76 - F&A and Internal Allocations	40,230.00	40,230.00	201.91	33,352.20	0.00	6,877.80	6,877.80
**Total Indirect Cost Expenditures	40,230.00	40,230.00	201.91	33,352.20	0.00	6,877.80	6,877.80
***Total Expenditures	247,140.00	247,140.00	775.51	208,209.77	5,733.13	33,197.10	33,197.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	173,849.50	0.00	(173,849.50)	(173,849.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	161.61	17,945.00	0.00	(17,945.00)	(17,945.00)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 5Z - Transfers In	0.00	0.00	161.61	279,794.50	0.00	(279,794.50)	(279,794.50)
***Total Revenue	0.00	0.00	161.61	279,794.50	0.00	(279,794.50)	(279,794.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	964.04	964.04	0.00	0.00	0.00	964.04	964.04
*Total: 71 - Support (Travel & Non-Travel)	964.04	964.04	0.00	0.00	0.00	964.04	964.04
740000 Cap Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
*Total: 74 - Capitalizable Plant and Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
**Total Direct Cost Expenditures	1,632.54	1,632.54	0.00	1,855.00	0.00	(222.46)	(222.46)
760300 F&A Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
*Total: 76 - F&A and Internal Allocations	370.26	370.26	0.00	0.00	0.00	370.26	370.26
**Total Indirect Cost Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
***Total Expenditures	2,002.80	2,002.80	0.00	1,855.00	0.00	147.80	147.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,111.30	0.00	(3,111.30)	(3,111.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,111.30	0.00	(3,111.30)	(3,111.30)
***Total Revenue	0.00	0.00	0.00	3,111.30	0.00	(3,111.30)	(3,111.30)

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Department of Transportation	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NH95X01800 CFDA #: 20.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NHZERO
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,679.71	0.00	(33,679.71)	(33,679.71)
615NZ0 PAT Unallocated Budget (Bud Only)	34,821.00	34,821.00	0.00	0.00	0.00	34,821.00	34,821.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	482.17	0.00	(482.17)	(482.17)
617BHS Operating Staff-Shift	0.00	0.00	0.00	90.86	0.00	(90.86)	(90.86)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	0.00	0.00	0.00	24,454.47	0.00	(24,454.47)	(24,454.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,398.00	26,398.00	0.00	0.00	0.00	26,398.00	26,398.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,221.41	0.00	(4,221.41)	(4,221.41)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	305.63	0.00	(305.63)	(305.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
61JBHS Casual - Shift	0.00	0.00	0.00	383.61	0.00	(383.61)	(383.61)
61JBHX Casual - Hourly	0.00	0.00	137.29	59,393.72	0.00	(59,393.72)	(59,393.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
61SNSH Student Labor	0.00	0.00	0.00	37,563.86	0.00	(37,563.86)	(37,563.86)
61SNWS College Work Study	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
61SNZ0 Student Labor Unallocated(Bud Only)	93,037.00	93,037.00	0.00	0.00	0.00	93,037.00	93,037.00
*Total: 61 - Salaries and Wages	154,256.00	154,256.00	137.29	160,730.21	0.00	(6,474.21)	(6,474.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.39	4,921.89	0.00	(4,921.89)	(4,921.89)
65YF10 Full Fringe Benefit Distr Expe	32,729.00	32,729.00	0.00	24,422.77	0.00	8,306.23	8,306.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.91	0.00	(337.91)	(337.91)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
*Total: 65 - Fringe Benefits	32,729.00	32,729.00	11.39	29,709.78	0.00	3,019.22	3,019.22
711106 Supplies-Uniforms	0.00	0.00	0.00	1,517.48	0.00	(1,517.48)	(1,517.48)
7112 Research Supplies	267,385.00	247,476.46	0.00	0.00	0.00	267,385.00	247,476.46
713000 Printing & Copying-General	0.00	0.00	0.00	173.81	0.00	(173.81)	(173.81)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	130,322.47	0.00	(130,322.47)	(130,322.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78,460.13	0.00	(78,460.13)	(78,460.13)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	5,644.32	0.00	(5,644.32)	(5,644.32)
71C615 Insurance-Vehicle	0.00	0.00	0.00	4,214.78	0.00	(4,214.78)	(4,214.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 12/31/15

Fund Information
 Effective Date: 02/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	267,385.00	247,476.46	0.00	220,332.99	0.00	47,052.01	27,143.47
*Total: 71 - Support (Travel & Non-Travel)	267,385.00	247,476.46	0.00	220,332.99	0.00	47,052.01	27,143.47
**Total Direct Cost Expenditures	454,370.00	434,461.46	148.68	410,772.98	0.00	43,597.02	23,688.48
760300 F&A Expenditures	118,137.00	138,045.54	52.34	156,555.23	0.00	(38,418.23)	(18,509.69)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	5,363.20	0.00	(5,363.20)	(5,363.20)
*Total: 76 - F&A and Internal Allocations	118,137.00	138,045.54	52.34	161,918.43	0.00	(43,781.43)	(23,872.89)
**Total Indirect Cost Expenditures	118,137.00	138,045.54	52.34	161,918.43	0.00	(43,781.43)	(23,872.89)
***Total Expenditures	572,507.00	572,507.00	201.02	572,691.41	0.00	(184.41)	(184.41)
Revenue							
530000 Federal Programs	0.00	0.00	201.02	572,691.41	0.00	(572,691.41)	(572,691.41)
*Total: 53 - Sponsored Programs	0.00	0.00	201.02	572,691.41	0.00	(572,691.41)	(572,691.41)
***Total Revenue	0.00	0.00	201.02	572,691.41	0.00	(572,691.41)	(572,691.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 12/31/15

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	3,677.12	0.00	(3,677.12)	(3,677.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	961.20	0.00	(961.20)	(961.20)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	4,638.32	0.00	(1,038.32)	(1,038.32)
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	4,638.32	0.00	(1,038.32)	(1,038.32)
740000 Cap Equipment	2,980.80	2,980.80	0.00	7,310.00	0.00	(4,329.20)	(4,329.20)
*Total: 74 - Capitalizable Plant and Equipment	2,980.80	2,980.80	0.00	7,310.00	0.00	(4,329.20)	(4,329.20)
**Total Direct Cost Expenditures	6,580.80	6,580.80	0.00	11,948.32	0.00	(5,367.52)	(5,367.52)
760300 F&A Expenditures	1,375.20	1,375.20	0.00	1,632.68	0.00	(257.48)	(257.48)
*Total: 76 - F&A and Internal Allocations	1,375.20	1,375.20	0.00	1,632.68	0.00	(257.48)	(257.48)
**Total Indirect Cost Expenditures	1,375.20	1,375.20	0.00	1,632.68	0.00	(257.48)	(257.48)
***Total Expenditures	7,956.00	7,956.00	0.00	13,581.00	0.00	(5,625.00)	(5,625.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,581.00	0.00	(13,581.00)	(13,581.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,581.00	0.00	(13,581.00)	(13,581.00)
***Total Revenue	0.00	0.00	0.00	13,581.00	0.00	(13,581.00)	(13,581.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120073 - Fleet Replacement Phase VI
 Fund: 120073 - Fleet Replacement Phase VI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH90X20100 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 6/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	420,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	89,880.00	330,120.00	(420,000.00)	(420,000.00)
*Total: 74 - Capitalizable Plant and Equipment	420,000.00	420,000.00	0.00	89,880.00	330,120.00	0.00	0.00
**Total Direct Cost Expenditures	420,000.00	420,000.00	0.00	89,880.00	330,120.00	0.00	0.00
***Total Expenditures	420,000.00	420,000.00	0.00	89,880.00	330,120.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,880.00	0.00	(89,880.00)	(89,880.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,880.00	0.00	(89,880.00)	(89,880.00)
***Total Revenue	0.00	0.00	0.00	89,880.00	0.00	(89,880.00)	(89,880.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120073 - Fleet Replacement Phase VI
 Fund: 15CA29 - Fleet Replacement Phase VI - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH90X20100 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 6/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	171,765.00	173,775.00	0.00	0.00	0.00	171,765.00	173,775.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,470.00	151,305.00	(173,775.00)	(173,775.00)
*Total: 74 - Capitalizable Plant and Equipment	171,765.00	173,775.00	0.00	22,470.00	151,305.00	(2,010.00)	0.00
**Total Direct Cost Expenditures	171,765.00	173,775.00	0.00	22,470.00	151,305.00	(2,010.00)	0.00
***Total Expenditures	171,765.00	173,775.00	0.00	22,470.00	151,305.00	(2,010.00)	0.00
Revenue							
811039 For Capital Projects (not R&R)	0.00	0.00	0.00	173,775.00	0.00	(173,775.00)	(173,775.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	173,775.00	0.00	(173,775.00)	(173,775.00)
***Total Revenue	0.00	0.00	0.00	173,775.00	0.00	(173,775.00)	(173,775.00)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,050.14	13,413.35	12,001.65	(25,415.00)	(25,415.00)
615NZ0 PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO Operating Staff-Overtime	0.00	0.00	0.64	160.20	0.00	(160.20)	(160.20)
617BHS Operating Staff-Shift	0.00	0.00	0.00	35.32	0.00	(35.32)	(35.32)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10 Operating Staff	0.00	0.00	343.48	9,298.73	7,828.30	(17,127.03)	(17,127.03)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,055.45	0.00	(1,055.45)	(1,055.45)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX Casual - Hourly	0.00	0.00	1,404.62	25,611.28	0.00	(25,611.28)	(25,611.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10.38	0.00	(10.38)	(10.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH Student Labor	0.00	0.00	176.32	12,019.16	0.00	(12,019.16)	(12,019.16)
61SNWS College Work Study	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNZ0 Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: 61 - Salaries and Wages	155,716.00	155,716.00	2,975.20	61,717.17	19,829.95	74,168.88	74,168.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	116.65	2,112.50	0.00	(2,112.50)	(2,112.50)
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	556.06	9,213.29	7,912.16	13,603.55	13,603.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.45	0.00	(84.45)	(84.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: 65 - Fringe Benefits	30,729.00	30,729.00	672.71	11,417.06	7,912.16	11,399.78	11,399.78
711106 Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112 Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	71,528.08	0.00	(71,528.08)	(71,528.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25,697.84	0.00	(25,697.84)	(25,697.84)
71720A Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,862.56	0.00	(1,862.56)	(1,862.56)
71C615 Insurance-Vehicle	0.00	0.00	0.00	3,209.86	2,650.00	(5,859.86)	(5,859.86)
Subtotal: Non-Travel Support	311,275.00	267,337.00	0.00	102,725.35	2,650.00	205,899.65	161,961.65

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	311,275.00	267,337.00	0.00	102,725.35	2,650.00	205,899.65	161,961.65
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: 74 - Capitalizable Plant and Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	653,720.00	609,782.00	3,647.91	331,829.98	30,392.11	291,497.91	247,559.91
760300 F&A Expenditures	129,407.00	173,345.00	1,393.51	67,812.70	0.00	61,594.30	105,532.30
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,340.80	0.00	(1,340.80)	(1,340.80)
*Total: 76 - F&A and Internal Allocations	129,407.00	173,345.00	1,393.51	69,153.50	0.00	60,253.50	104,191.50
**Total Indirect Cost Expenditures	129,407.00	173,345.00	1,393.51	69,153.50	0.00	60,253.50	104,191.50
***Total Expenditures	783,127.00	783,127.00	5,041.42	400,983.48	30,392.11	351,751.41	351,751.41
Revenue							
530100 NH State Programs	0.00	0.00	4,078.28	211,281.13	0.00	(211,281.13)	(211,281.13)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: 53 - Sponsored Programs	0.00	0.00	4,078.28	400,020.34	0.00	(400,020.34)	(400,020.34)
***Total Revenue	0.00	0.00	4,078.28	400,020.34	0.00	(400,020.34)	(400,020.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	841.17	841.17	0.00	0.00	0.00	841.17	841.17
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,432.40	0.00	(1,432.40)	(1,432.40)
Subtotal: Non-Travel Support	841.17	841.17	0.00	1,432.40	0.00	(591.23)	(591.23)
*Total: 71 - Support (Travel & Non-Travel)	841.17	841.17	0.00	1,432.40	0.00	(591.23)	(591.23)
740000 Cap Equipment	642.00	642.00	0.00	1,745.00	0.00	(1,103.00)	(1,103.00)
*Total: 74 - Capitalizable Plant and Equipment	642.00	642.00	0.00	1,745.00	0.00	(1,103.00)	(1,103.00)
**Total Direct Cost Expenditures	1,483.17	1,483.17	0.00	3,177.40	0.00	(1,694.23)	(1,694.23)
760300 F&A Expenditures	321.33	321.33	0.00	547.18	0.00	(225.85)	(225.85)
*Total: 76 - F&A and Internal Allocations	321.33	321.33	0.00	547.18	0.00	(225.85)	(225.85)
**Total Indirect Cost Expenditures	321.33	321.33	0.00	547.18	0.00	(225.85)	(225.85)
***Total Expenditures	1,804.50	1,804.50	0.00	3,724.58	0.00	(1,920.08)	(1,920.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,858.50	0.00	(5,858.50)	(5,858.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,858.50	0.00	(5,858.50)	(5,858.50)
***Total Revenue	0.00	0.00	0.00	5,858.50	0.00	(5,858.50)	(5,858.50)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)	18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 Type: Cooperative Agreement
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
*Total: 61 - Salaries and Wages		36,425.00	36,425.00	0.00	34,861.21	0.00	1,563.79	1,563.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
*Total: 65 - Fringe Benefits		15,521.00	15,521.00	0.00	14,713.68	0.00	807.32	807.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,348.69	0.00	(348.69)	(348.69)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	3,940.25	0.00	(2,740.25)	(2,740.25)
*Total: 71 - Support (Travel & Non-Travel)		4,200.00	4,200.00	0.00	7,288.94	0.00	(3,088.94)	(3,088.94)
**Total Direct Cost Expenditures		56,146.00	56,146.00	0.00	56,863.83	0.00	(717.83)	(717.83)
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
***Total Expenditures		65,988.00	65,988.00	0.00	66,705.83	0.00	(717.83)	(717.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Closing - Final Financial Rev
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
***Total Revenue	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Closing - Final Financial Rev
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
Subtotal: Non-Travel Support	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
**Total Direct Cost Expenditures	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
760300 F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
*Total: 76 - F&A and Internal Allocations	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
**Total Indirect Cost Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
***Total Expenditures	28,144.00	0.00	0.00	0.00	0.00	28,144.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	245.58	0.00	(245.58)	(245.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	245.58	0.00	(245.58)	(245.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
7112 Research Supplies	0.00	10,961.54	0.00	0.00	0.00	0.00	10,961.54
711200 Research Supplies	0.00	0.00	0.00	5,598.70	0.00	(5,598.70)	(5,598.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,753.28	0.00	(1,753.28)	(1,753.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
Subtotal: Non-Travel Support	0.00	10,961.54	0.00	10,293.13	0.00	(10,293.13)	668.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,961.54	0.00	10,293.13	0.00	(10,293.13)	668.41
**Total Direct Cost Expenditures	0.00	10,961.54	0.00	10,633.28	0.00	(10,633.28)	328.26
760300 F&A Expenditures	0.00	3,748.86	0.00	3,636.58	0.00	(3,636.58)	112.28
*Total: 76 - F&A and Internal Allocations	0.00	3,748.86	0.00	3,636.58	0.00	(3,636.58)	112.28
**Total Indirect Cost Expenditures	0.00	3,748.86	0.00	3,636.58	0.00	(3,636.58)	112.28
***Total Expenditures	0.00	14,710.40	0.00	14,269.86	0.00	(14,269.86)	440.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,269.86	0.00	(14,269.86)	(14,269.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,269.86	0.00	(14,269.86)	(14,269.86)
***Total Revenue	0.00	0.00	0.00	14,269.86	0.00	(14,269.86)	(14,269.86)

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Closing - Final Financial Rev
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10 PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
*Total: 61 - Salaries and Wages	76,240.00	76,240.00	0.00	76,431.98	0.00	(191.98)	(191.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10 Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
*Total: 65 - Fringe Benefits	28,077.00	28,077.00	0.00	27,734.28	0.00	342.72	342.72
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,640.07	0.00	(140.07)	(140.07)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,395.60	0.00	(2,395.60)	(2,395.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000 Postage-General	0.00	0.00	0.00	304.54	0.00	(304.54)	(304.54)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,510.67	0.00	(10.67)	(10.67)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,150.74	0.00	(150.74)	(150.74)
**Total Direct Cost Expenditures	110,317.00	110,317.00	0.00	110,317.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
***Total Expenditures	120,279.00	120,279.00	0.00	120,279.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Closing - Final Financial Rev
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)
***Total Revenue	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 61 - Salaries and Wages	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
*Total: 65 - Fringe Benefits	341.00	0.00	0.00	0.00	0.00	341.00	0.00
721100 Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures	8,341.00	0.00	0.00	0.00	0.00	8,341.00	0.00
760300 F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
*Total: 76 - F&A and Internal Allocations	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
**Total Indirect Cost Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
***Total Expenditures	9,825.00	0.00	0.00	0.00	0.00	9,825.00	0.00

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNSH Student Labor	0.00	0.00	0.00	3,929.25	0.00	(3,929.25)	(3,929.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages	0.00	4,000.00	0.00	5,441.25	0.00	(5,441.25)	(1,441.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
*Total: 65 - Fringe Benefits	0.00	341.00	0.00	134.57	0.00	(134.57)	206.43
710400 Student or Non-Emp Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
Subtotal: Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
721100 Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
*Total: 72 - Student and/or Participant Support	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
**Total Direct Cost Expenditures	0.00	8,341.00	0.00	7,830.32	0.00	(7,830.32)	510.68
760300 F&A Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
*Total: 76 - F&A and Internal Allocations	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
**Total Indirect Cost Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
***Total Expenditures	0.00	9,825.00	0.00	9,824.28	0.00	(9,824.28)	0.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
***Total Revenue	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)

Grant: 111C35 - Program Management
 Fund: 111C62 - SG Climate Initiative 2010

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10 Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
*Total: 61 - Salaries and Wages	11,882.00	11,882.00	0.00	11,881.54	0.00	0.46	0.46
65YF10 Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
*Total: 65 - Fringe Benefits	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
710 Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000 In-State Travel	0.00	0.00	0.00	1,801.31	0.00	(1,801.31)	(1,801.31)
710100 Out-of-State Travel	0.00	0.00	0.00	1,238.71	0.00	(1,238.71)	(1,238.71)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel	2,791.00	2,791.00	0.00	4,415.02	0.00	(1,624.02)	(1,624.02)
7112 Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200 Research Supplies	0.00	0.00	0.00	539.09	0.00	(539.09)	(539.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,680.23	0.00	(1,680.23)	(1,680.23)
Subtotal: Non-Travel Support	4,040.00	4,040.00	0.00	2,219.32	0.00	1,820.68	1,820.68
*Total: 71 - Support (Travel & Non-Travel)	6,831.00	6,831.00	0.00	6,634.34	0.00	196.66	196.66
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,793.03	0.00	16.97	16.97
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
***Total Expenditures	30,000.00	30,000.00	0.00	29,979.30	0.00	20.70	20.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
***Total Revenue	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C67 - Ship Time 2010

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
Subtotal: Non-Travel Support	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
***Total Expenditures	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
***Total Revenue	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	136,724.24	0.00	(136,724.24)	(136,724.24)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
*Total: 61 - Salaries and Wages	80,000.00	80,000.00	0.00	137,387.94	0.00	(57,387.94)	(57,387.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
65YF10 Full Fringe Benefit Distr Expe	34,970.00	34,970.00	0.00	61,881.00	0.00	(26,911.00)	(26,911.00)
*Total: 65 - Fringe Benefits	34,970.00	34,970.00	0.00	61,941.12	0.00	(26,971.12)	(26,971.12)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	369.36	0.00	(369.36)	(369.36)
710100 Out-of-State Travel	0.00	0.00	0.00	8,300.91	0.00	(8,300.91)	(8,300.91)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	9,325.27	0.00	(6,325.27)	(6,325.27)
7112 Research Supplies	109,905.00	109,905.00	0.00	0.00	0.00	109,905.00	109,905.00
711200 Research Supplies	0.00	0.00	0.00	16,565.67	0.00	(16,565.67)	(16,565.67)
713000 Printing & Copying-General	0.00	0.00	0.00	139.28	0.00	(139.28)	(139.28)
714030 Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,322.16	0.00	(1,322.16)	(1,322.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
Subtotal: Non-Travel Support	109,905.00	109,905.00	0.00	19,237.67	0.00	90,667.33	90,667.33
*Total: 71 - Support (Travel & Non-Travel)	112,905.00	112,905.00	0.00	28,562.94	0.00	84,342.06	84,342.06
**Total Direct Cost Expenditures	227,875.00	227,875.00	0.00	227,892.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
*Total: 76 - F&A and Internal Allocations	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
**Total Indirect Cost Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
***Total Expenditures	287,122.00	287,122.00	0.00	287,143.96	0.00	(21.96)	(21.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Closing - Final Financial Rev
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)
***Total Revenue	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,443.08	0.00	(30,443.08)	(30,443.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10 Operating Staff	0.00	0.00	0.00	3,866.49	0.00	(3,866.49)	(3,866.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
*Total: 61 - Salaries and Wages	36,459.00	36,459.00	0.00	34,549.07	0.00	1,909.93	1,909.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10 Full Fringe Benefit Distr Expe	15,641.00	15,641.00	0.00	15,439.49	0.00	201.51	201.51
*Total: 65 - Fringe Benefits	15,641.00	15,641.00	0.00	15,461.34	0.00	179.66	179.66
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,706.75	0.00	(2,706.75)	(2,706.75)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,598.20	0.00	(598.20)	(598.20)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
713000 Printing & Copying-General	0.00	0.00	0.00	670.89	0.00	(670.89)	(670.89)
714000 Postage-General	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	307.79	0.00	(307.79)	(307.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.81	0.00	(1,000.81)	(1,000.81)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	2,713.95	0.00	(1,513.95)	(1,513.95)
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	6,312.15	0.00	(2,112.15)	(2,112.15)
**Total Direct Cost Expenditures	56,300.00	56,300.00	0.00	56,322.56	0.00	(22.56)	(22.56)
760300 F&A Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
***Total Expenditures	66,196.00	66,196.00	0.00	66,218.56	0.00	(22.56)	(22.56)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
***Total Revenue	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10 PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,152.75	0.00	(12,152.75)	(12,152.75)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0 Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
*Total: 61 - Salaries and Wages	76,316.00	76,316.00	0.00	75,495.71	0.00	820.29	820.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10 Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.18	0.00	(1,076.18)	(1,076.18)
*Total: 65 - Fringe Benefits	28,298.00	28,298.00	0.00	29,353.36	0.00	(1,055.36)	(1,055.36)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	430.46	0.00	(430.46)	(430.46)
710100 Out-of-State Travel	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
710300 Conference Registration Fees	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,387.70	0.00	112.30	112.30
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	4,047.06	0.00	(4,047.06)	(4,047.06)
713000 Printing & Copying-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,377.23	0.00	122.77	122.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,764.93	0.00	235.07	235.07
**Total Direct Cost Expenditures	110,614.00	110,614.00	0.00	110,614.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
***Total Expenditures	120,655.00	120,655.00	0.00	120,655.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Closing - Final Financial Rev
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

Grant: 111C35 - Program Management
 Fund: 111C93 - Development YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/11/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,937.45	0.00	(6,937.45)	(6,937.45)
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,237.45	0.00	(7,237.45)	(7,237.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	595.70	0.00	(595.70)	(595.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	595.70	0.00	(595.70)	(595.70)
7112 Research Supplies	18,009.00	12,407.78	0.00	0.00	0.00	18,009.00	12,407.78
711200 Research Supplies	0.00	0.00	0.00	5,847.38	0.00	(5,847.38)	(5,847.38)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
Subtotal: Non-Travel Support	18,009.00	12,407.78	0.00	7,421.13	0.00	10,587.87	4,986.65
*Total: 71 - Support (Travel & Non-Travel)	18,009.00	12,407.78	0.00	7,421.13	0.00	10,587.87	4,986.65
730009 Subcontracts 09	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
*Total: 73 - Subcontracts	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
**Total Direct Cost Expenditures	18,009.00	12,407.78	0.00	17,413.03	0.00	595.97	(5,005.25)
760300 F&A Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
*Total: 76 - F&A and Internal Allocations	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
**Total Indirect Cost Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
***Total Expenditures	22,823.00	15,306.60	0.00	20,311.85	0.00	2,511.15	(5,005.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,311.85	0.00	(20,311.85)	(20,311.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,311.85	0.00	(20,311.85)	(20,311.85)
***Total Revenue	0.00	0.00	0.00	20,311.85	0.00	(20,311.85)	(20,311.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
61SNSH Student Labor	0.00	0.00	0.00	3,853.58	0.00	(3,853.58)	(3,853.58)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	7,039.58	0.00	(3,039.58)	(3,039.58)
65YF10 Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.55	0.00	(283.55)	(283.55)
*Total: 65 - Fringe Benefits	344.00	344.00	0.00	283.55	0.00	60.45	60.45
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	8,344.00	8,344.00	0.00	7,323.13	0.00	1,020.87	1,020.87
760300 F&A Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
*Total: 76 - F&A and Internal Allocations	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
**Total Indirect Cost Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
***Total Expenditures	9,830.00	9,830.00	0.00	9,827.64	0.00	2.36	2.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
***Total Revenue	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)

Grant: 111C35 - Program Management
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,602.53	0.00	(4,602.53)	(4,602.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
*Total: 61 - Salaries and Wages		4,634.00	4,634.00	0.00	4,602.53	0.00	31.47	31.47
65YF10	Full Fringe Benefit Distr Expe	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
*Total: 65 - Fringe Benefits		2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
**Total Direct Cost Expenditures		6,691.00	6,691.00	0.00	6,691.76	0.00	(0.76)	(0.76)
760300	F&A Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
*Total: 76 - F&A and Internal Allocations		2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
**Total Indirect Cost Expenditures		2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
***Total Expenditures		9,248.00	9,248.00	0.00	9,247.98	0.00	0.02	0.02
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
***Total Revenue		0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D11 - NH Sea Grant Shiptime 2011

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Non-Travel Support	1,825.00	1,825.00	0.00	1,825.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,825.00	1,825.00	0.00	1,825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,825.00	1,825.00	0.00	1,825.00	0.00	0.00	0.00
***Total Expenditures	1,825.00	1,825.00	0.00	1,825.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
***Total Revenue	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,775.77	0.00	(17,775.77)	(17,775.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	245.24	0.00	(245.24)	(245.24)
617F10 Operating Staff	0.00	0.00	0.00	2,848.58	0.00	(2,848.58)	(2,848.58)
*Total: 61 - Salaries and Wages	20,868.00	20,868.00	0.00	20,869.59	0.00	(1.59)	(1.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
65YF10 Full Fringe Benefit Distr Expe	9,401.00	9,401.00	0.00	9,292.57	0.00	108.43	108.43
*Total: 65 - Fringe Benefits	9,401.00	9,401.00	0.00	9,315.37	0.00	85.63	85.63
710 Travel	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
710000 In-State Travel	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
710100 Out-of-State Travel	0.00	0.00	0.00	7,966.17	0.00	(7,966.17)	(7,966.17)
710300 Conference Registration Fees	0.00	0.00	0.00	228.57	0.00	(228.57)	(228.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	587.85	0.00	(587.85)	(587.85)
Subtotal: Travel	9,804.00	9,804.00	0.00	8,885.43	0.00	918.57	918.57
711100 Supplies-General	0.00	0.00	0.00	(26.80)	0.00	26.80	26.80
7112 Research Supplies	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
711200 Research Supplies	0.00	0.00	0.00	201.31	0.00	(201.31)	(201.31)
713000 Printing & Copying-General	0.00	0.00	0.00	989.69	0.00	(989.69)	(989.69)
714000 Postage-General	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717200 Other Professional Services-General	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
718000 Telecom-General	0.00	0.00	0.00	(1,284.93)	0.00	1,284.93	1,284.93
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,173.20	0.00	(6,173.20)	(6,173.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	311.14	0.00	(311.14)	(311.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,662.42	0.00	(1,662.42)	(1,662.42)
719200 Employee Recruiting-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	7,920.00	7,920.00	0.00	9,288.70	0.00	(1,368.70)	(1,368.70)
*Total: 71 - Support (Travel & Non-Travel)	17,724.00	17,724.00	0.00	18,174.13	0.00	(450.13)	(450.13)
**Total Direct Cost Expenditures	47,993.00	47,993.00	0.00	48,359.09	0.00	(366.09)	(366.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Closing - Final Financial Rev
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
***Total Expenditures	56,967.00	56,967.00	0.00	57,333.09	0.00	(366.09)	(366.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
***Total Revenue	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,395.00	61,395.00	0.00	0.00	0.00	61,395.00	61,395.00
615F10 PAT	0.00	0.00	0.00	70,605.00	0.00	(70,605.00)	(70,605.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,106.50	0.00	(19,106.50)	(19,106.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 61 - Salaries and Wages	92,595.00	92,595.00	0.00	90,459.50	0.00	2,135.50	2,135.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
65YF10 Full Fringe Benefit Distr Expe	30,432.00	30,432.00	0.00	31,875.49	0.00	(1,443.49)	(1,443.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.16	0.00	(1,743.16)	(1,743.16)
*Total: 65 - Fringe Benefits	30,432.00	30,432.00	0.00	33,643.86	0.00	(3,211.86)	(3,211.86)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
710300 Conference Registration Fees	0.00	0.00	0.00	492.30	0.00	(492.30)	(492.30)
Subtotal: Travel	1,500.00	1,500.00	0.00	575.37	0.00	924.63	924.63
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	8,245.75	0.00	(8,245.75)	(8,245.75)
713000 Printing & Copying-General	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714000 Postage-General	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,348.27	0.00	151.73	151.73
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,923.64	0.00	1,076.36	1,076.36
**Total Direct Cost Expenditures	133,027.00	133,027.00	0.00	133,027.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
***Total Expenditures	149,614.00	149,614.00	0.00	149,614.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Adams, Steve

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D36 - Development 2012-2013

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
7112 Research Supplies	20,539.00	14,039.00	0.00	0.00	0.00	20,539.00	14,039.00
711200 Research Supplies	0.00	0.00	0.00	171.87	0.00	(171.87)	(171.87)
713000 Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Non-Travel Support	20,539.00	14,039.00	0.00	559.87	0.00	19,979.13	13,479.13
*Total: 71 - Support (Travel & Non-Travel)	20,539.00	14,039.00	0.00	559.87	0.00	19,979.13	13,479.13
730006 Subcontracts 06	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
730010 Subcontracts 10	0.00	0.00	0.00	7,454.20	0.00	(7,454.20)	(7,454.20)
*Total: 73 - Subcontracts	0.00	0.00	0.00	13,449.20	0.00	(13,449.20)	(13,449.20)
**Total Direct Cost Expenditures	20,539.00	14,039.00	0.00	14,038.99	0.00	6,500.01	0.01
***Total Expenditures	20,539.00	14,039.00	0.00	14,038.99	0.00	6,500.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)
***Total Revenue	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.77	0.00	(3,003.77)	(3,003.77)
61SNSH Student Labor	0.00	0.00	0.00	3,785.65	0.00	(3,785.65)	(3,785.65)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	6,789.42	0.00	(789.42)	(789.42)
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.58	0.00	(243.58)	(243.58)
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	243.58	0.00	289.42	289.42
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,033.00	7,033.00	0.00	7,033.00	0.00	0.00	0.00
760300 F&A Expenditures	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
***Total Expenditures	9,720.00	9,720.00	0.00	9,719.62	0.00	0.38	0.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)
***Total Revenue	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D44 - FEE Network Meeting

Status: Closing - Final Financial Rev
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.96	0.00	(1,240.96)	(1,240.96)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,240.96	0.00	259.04	259.04
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
713000 Printing & Copying-General	0.00	0.00	0.00	682.99	0.00	(682.99)	(682.99)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,750.00	12,750.00	0.00	2,280.25	0.00	10,469.75	10,469.75
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,830.20	0.00	(10,830.20)	(10,830.20)
Subtotal: Non-Travel Support	14,350.00	14,350.00	0.00	14,090.66	0.00	259.34	259.34
*Total: 71 - Support (Travel & Non-Travel)	15,850.00	15,850.00	0.00	15,331.62	0.00	518.38	518.38
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	15,331.62	0.00	518.38	518.38
760300 F&A Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
*Total: 76 - F&A and Internal Allocations	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
**Total Indirect Cost Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
***Total Expenditures	19,972.00	19,972.00	0.00	19,317.85	0.00	654.15	654.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
***Total Revenue	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D45 - Coastal Volunteer

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,646.00	25,646.00	0.00	0.00	0.00	25,646.00	25,646.00
616F10	Extension Educator	0.00	0.00	0.00	25,711.92	0.00	(25,711.92)	(25,711.92)
*Total: 61 - Salaries and Wages		25,646.00	25,646.00	0.00	25,711.92	0.00	(65.92)	(65.92)
65YF10	Full Fringe Benefit Distr Expe	11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
*Total: 65 - Fringe Benefits		11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
**Total Direct Cost Expenditures		37,508.00	37,508.00	0.00	37,528.49	0.00	(20.49)	(20.49)
760300	F&A Expenditures	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
*Total: 76 - F&A and Internal Allocations		9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
**Total Indirect Cost Expenditures		9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
***Total Expenditures		47,260.00	47,260.00	0.00	47,285.74	0.00	(25.74)	(25.74)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
***Total Revenue		0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,016.00	0.00	(7,016.00)	(7,016.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	7,016.00	0.00	(1,016.00)	(1,016.00)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
*Total: 65 - Fringe Benefits	516.00	516.00	0.00	0.00	0.00	516.00	516.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,016.00	7,016.00	0.00	7,016.00	0.00	0.00	0.00
760300 F&A Expenditures	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
***Total Expenditures	9,696.00	9,696.00	0.00	9,696.10	0.00	(0.10)	(0.10)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)
***Total Revenue	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,237.00	63,237.00	0.00	0.00	0.00	63,237.00	63,237.00
615F10 PAT	0.00	0.00	0.00	91,712.37	0.00	(91,712.37)	(91,712.37)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
61SNZ0 Student Labor Unallocated(Bud Only)	32,136.00	32,136.00	0.00	0.00	0.00	32,136.00	32,136.00
*Total: 61 - Salaries and Wages	95,373.00	95,373.00	0.00	92,027.84	0.00	3,345.16	3,345.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
65YF10 Full Fringe Benefit Distr Expe	31,095.00	31,095.00	0.00	41,703.80	0.00	(10,608.80)	(10,608.80)
*Total: 65 - Fringe Benefits	31,095.00	31,095.00	0.00	41,728.72	0.00	(10,633.72)	(10,633.72)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710100 Out-of-State Travel	0.00	0.00	0.00	931.06	0.00	(931.06)	(931.06)
710300 Conference Registration Fees	0.00	0.00	0.00	920.18	0.00	(920.18)	(920.18)
Subtotal: Travel	1,500.00	1,500.00	0.00	2,244.70	0.00	(744.70)	(744.70)
7112 Research Supplies	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
711200 Research Supplies	0.00	0.00	0.00	2,049.08	0.00	(2,049.08)	(2,049.08)
713000 Printing & Copying-General	0.00	0.00	0.00	4,052.19	0.00	(4,052.19)	(4,052.19)
714000 Postage-General	0.00	0.00	0.00	68.83	0.00	(68.83)	(68.83)
Subtotal: Non-Travel Support	8,278.00	8,278.00	0.00	6,170.10	0.00	2,107.90	2,107.90
*Total: 71 - Support (Travel & Non-Travel)	9,778.00	9,778.00	0.00	8,414.80	0.00	1,363.20	1,363.20
**Total Direct Cost Expenditures	136,246.00	136,246.00	0.00	142,171.36	0.00	(5,925.36)	(5,925.36)
760300 F&A Expenditures	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
***Total Expenditures	153,670.00	153,670.00	0.00	159,595.36	0.00	(5,925.36)	(5,925.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	159,595.36	0.00	(159,595.36)	(159,595.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,595.36	0.00	(159,595.36)	(159,595.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Closing - Final Financial Rev
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	159,595.36	0.00	(159,595.36)	(159,595.36)

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,864.45	0.00	(4,864.45)	(4,864.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,628.87	0.00	(16,628.87)	(16,628.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,494.00	21,494.00	0.00	0.00	0.00	21,494.00	21,494.00
*Total: 61 - Salaries and Wages	21,494.00	21,494.00	0.00	21,493.32	0.00	0.68	0.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	384.29	0.00	(384.29)	(384.29)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	9,629.00	0.00	7,535.72	0.00	2,093.28	2,093.28
*Total: 65 - Fringe Benefits	9,629.00	9,629.00	0.00	7,920.01	0.00	1,708.99	1,708.99
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,208.47	0.00	(1,208.47)	(1,208.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,752.72	0.00	247.28	247.28
7112 Research Supplies	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
711200 Research Supplies	0.00	0.00	0.00	661.70	0.00	(661.70)	(661.70)
713000 Printing & Copying-General	0.00	0.00	0.00	4,287.11	0.00	(4,287.11)	(4,287.11)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000 Telecom-General	0.00	0.00	0.00	(1,283.84)	0.00	1,283.84	1,283.84
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,782.10	0.00	(5,782.10)	(5,782.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	394.50	0.00	(394.50)	(394.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	339.33	0.00	(339.33)	(339.33)
Subtotal: Non-Travel Support	8,282.00	8,282.00	0.00	11,580.55	0.00	(3,298.55)	(3,298.55)
*Total: 71 - Support (Travel & Non-Travel)	11,282.00	11,282.00	0.00	14,333.27	0.00	(3,051.27)	(3,051.27)
**Total Direct Cost Expenditures	42,405.00	42,405.00	0.00	43,746.60	0.00	(1,341.60)	(1,341.60)
760300 F&A Expenditures	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
***Total Expenditures	49,244.00	49,244.00	0.00	50,585.60	0.00	(1,341.60)	(1,341.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Closing - Final Financial Rev
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,585.60	0.00	(50,585.60)	(50,585.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,585.60	0.00	(50,585.60)	(50,585.60)
***Total Revenue	0.00	0.00	0.00	50,585.60	0.00	(50,585.60)	(50,585.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D68 - Development 2012-2013 YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,467.59	0.00	(5,467.59)	(5,467.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,405.59	0.00	(6,405.59)	(6,405.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,104.97	0.00	(2,104.97)	(2,104.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
7112 Research Supplies	15,185.00	11,185.00	0.00	0.00	0.00	15,185.00	11,185.00
711200 Research Supplies	0.00	0.00	0.00	1,974.41	0.00	(1,974.41)	(1,974.41)
713000 Printing & Copying-General	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
Subtotal: Non-Travel Support	15,185.00	11,185.00	0.00	2,189.51	0.00	12,995.49	8,995.49
*Total: 71 - Support (Travel & Non-Travel)	15,185.00	11,185.00	0.00	2,189.51	0.00	12,995.49	8,995.49
**Total Direct Cost Expenditures	15,185.00	11,185.00	0.00	10,738.77	0.00	4,446.23	446.23
***Total Expenditures	15,185.00	11,185.00	0.00	10,738.77	0.00	4,446.23	446.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)
***Total Revenue	0.00	0.00	0.00	10,738.77	0.00	(10,738.77)	(10,738.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C679 - Program Management - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10 Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10 Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
*Total: 61 - Salaries and Wages	64,050.00	64,050.00	0.00	63,568.30	0.00	481.70	481.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
*Total: 65 - Fringe Benefits	27,292.00	27,292.00	0.00	27,685.52	0.00	(393.52)	(393.52)
**Total Direct Cost Expenditures	91,342.00	91,342.00	0.00	91,253.82	0.00	88.18	88.18
760300 F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
*Total: 76 - F&A and Internal Allocations	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
**Total Indirect Cost Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
***Total Expenditures	122,581.00	122,581.00	0.00	122,462.52	0.00	118.48	118.48
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
***Total Revenue	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C690 - Communications and Info

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10 PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	41,976.00	41,976.00	0.00	41,478.59	0.00	497.41	497.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10 Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
*Total: 65 - Fringe Benefits	17,886.00	17,886.00	0.00	18,029.31	0.00	(143.31)	(143.31)
**Total Direct Cost Expenditures	59,862.00	59,862.00	0.00	59,507.90	0.00	354.10	354.10
760300 F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
*Total: 76 - F&A and Internal Allocations	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
**Total Indirect Cost Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
***Total Expenditures	75,426.00	75,426.00	0.00	74,979.87	0.00	446.13	446.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
***Total Revenue	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10	Academic Administrator	0.00	0.00	0.00	10,453.06	0.00	(10,453.06)	(10,453.06)
*Total: 61 - Salaries and Wages		11,750.00	11,750.00	0.00	10,453.06	0.00	1,296.94	1,296.94
65YF10	Full Fringe Benefit Distr Expe	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
*Total: 65 - Fringe Benefits		5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
**Total Direct Cost Expenditures		16,903.00	16,903.00	0.00	15,177.27	0.00	1,725.73	1,725.73
760300	F&A Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
*Total: 76 - F&A and Internal Allocations		4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
**Total Indirect Cost Expenditures		4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
***Total Expenditures		21,298.00	21,298.00	0.00	19,123.39	0.00	2,174.61	2,174.61
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
***Total Revenue		0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Closing - Final Financial Rev
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10 PAT	0.00	0.00	0.00	25,201.18	0.00	(25,201.18)	(25,201.18)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
*Total: 61 - Salaries and Wages	42,018.00	42,018.00	0.00	25,572.03	0.00	16,445.97	16,445.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	11,204.31	0.00	6,821.69	6,821.69
*Total: 65 - Fringe Benefits	18,026.00	18,026.00	0.00	11,238.80	0.00	6,787.20	6,787.20
**Total Direct Cost Expenditures	60,044.00	60,044.00	0.00	36,810.83	0.00	23,233.17	23,233.17
760300 F&A Expenditures	15,611.00	15,611.00	0.00	9,570.91	0.00	6,040.09	6,040.09
*Total: 76 - F&A and Internal Allocations	15,611.00	15,611.00	0.00	9,570.91	0.00	6,040.09	6,040.09
**Total Indirect Cost Expenditures	15,611.00	15,611.00	0.00	9,570.91	0.00	6,040.09	6,040.09
***Total Expenditures	75,655.00	75,655.00	0.00	46,381.74	0.00	29,273.26	29,273.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,144.44	0.00	(45,144.44)	(45,144.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,237.30	0.00	(1,237.30)	(1,237.30)
*Total: 5Z - Transfers In	0.00	0.00	0.00	46,381.74	0.00	(46,381.74)	(46,381.74)
***Total Revenue	0.00	0.00	0.00	46,381.74	0.00	(46,381.74)	(46,381.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C744 - Program Management 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10 Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10 Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
*Total: 61 - Salaries and Wages	64,114.00	64,114.00	0.00	64,123.43	0.00	(9.43)	(9.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10 Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
*Total: 65 - Fringe Benefits	27,505.00	27,505.00	0.00	28,816.48	0.00	(1,311.48)	(1,311.48)
**Total Direct Cost Expenditures	91,619.00	91,619.00	0.00	92,939.91	0.00	(1,320.91)	(1,320.91)
760300 F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
*Total: 76 - F&A and Internal Allocations	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
**Total Indirect Cost Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
***Total Expenditures	122,953.00	122,953.00	0.00	124,725.27	0.00	(1,772.27)	(1,772.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
***Total Revenue	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,085.00	41,085.00	0.00	0.00	0.00	41,085.00	41,085.00
615F10	PAT	0.00	0.00	0.00	40,971.47	0.00	(40,971.47)	(40,971.47)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
*Total: 61 - Salaries and Wages		41,085.00	41,085.00	0.00	41,183.47	0.00	(98.47)	(98.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	(18.86)	(18.86)
65YF10	Full Fringe Benefit Distr Expe	18,509.00	18,509.00	0.00	18,500.26	0.00	8.74	8.74
*Total: 65 - Fringe Benefits		18,509.00	18,509.00	0.00	18,519.12	0.00	(10.12)	(10.12)
**Total Direct Cost Expenditures		59,594.00	59,594.00	0.00	59,702.59	0.00	(108.59)	(108.59)
760300	F&A Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
*Total: 76 - F&A and Internal Allocations		15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
**Total Indirect Cost Expenditures		15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
***Total Expenditures		75,088.00	75,088.00	0.00	75,225.27	0.00	(137.27)	(137.27)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
*Total: 5Z - Transfers In		0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
***Total Revenue		0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,353.00	39,353.00	0.00	0.00	0.00	39,353.00	39,353.00
614F10	Academic Administrator	0.00	0.00	0.00	39,618.25	0.00	(39,618.25)	(39,618.25)
*Total: 61 - Salaries and Wages		39,353.00	39,353.00	0.00	39,618.25	0.00	(265.25)	(265.25)
65YF10	Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
*Total: 65 - Fringe Benefits		17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
**Total Direct Cost Expenditures		57,082.00	57,082.00	0.00	57,508.68	0.00	(426.68)	(426.68)
760300	F&A Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
*Total: 76 - F&A and Internal Allocations		21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
**Total Indirect Cost Expenditures		21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
***Total Expenditures		78,887.00	78,887.00	0.00	79,476.93	0.00	(589.93)	(589.93)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
***Total Revenue		0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)

Grant: 111C35 - Program Management
 Fund: 15C853 - FEE Network Meeting - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10 PAT	0.00	0.00	0.00	9,365.45	0.00	(9,365.45)	(9,365.45)
*Total: 61 - Salaries and Wages	9,375.00	9,375.00	0.00	9,365.45	0.00	9.55	9.55
65YF10 Full Fringe Benefit Distr Expe	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
*Total: 65 - Fringe Benefits	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	619.55	0.00	(619.55)	(619.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
Subtotal: Travel	800.00	800.00	0.00	800.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	800.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	14,379.00	14,379.00	0.00	14,379.90	0.00	(0.90)	(0.90)
760300 F&A Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
*Total: 76 - F&A and Internal Allocations	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
**Total Indirect Cost Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
***Total Expenditures	18,119.00	18,119.00	0.00	18,118.74	0.00	0.26	0.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,118.74	0.00	(18,118.74)	(18,118.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,118.74	0.00	(18,118.74)	(18,118.74)
***Total Revenue	0.00	0.00	0.00	18,118.74	0.00	(18,118.74)	(18,118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C859 - Coastal Volunteer - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
*Total: 61 - Salaries and Wages		16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: 65 - Fringe Benefits		7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
**Total Direct Cost Expenditures		24,113.00	24,113.00	0.00	0.00	0.00	24,113.00	24,113.00
760300	F&A Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
*Total: 76 - F&A and Internal Allocations		6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
**Total Indirect Cost Expenditures		6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
***Total Expenditures		30,382.00	30,382.00	0.00	0.00	0.00	30,382.00	30,382.00

Grant: 111C35 - Program Management
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,318.00	42,318.00	0.00	0.00	0.00	42,318.00	42,318.00
615F10	PAT	0.00	0.00	0.00	42,895.57	0.00	(42,895.57)	(42,895.57)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
*Total: 61 - Salaries and Wages		42,318.00	42,318.00	0.00	43,170.10	0.00	(852.10)	(852.10)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
65YF10	Full Fringe Benefit Distr Expe	18,958.00	18,958.00	0.00	19,642.48	0.00	(684.48)	(684.48)
*Total: 65 - Fringe Benefits		18,958.00	18,958.00	0.00	19,664.17	0.00	(706.17)	(706.17)
**Total Direct Cost Expenditures		61,276.00	61,276.00	0.00	62,834.27	0.00	(1,558.27)	(1,558.27)
760300	F&A Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
*Total: 76 - F&A and Internal Allocations		15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
**Total Indirect Cost Expenditures		15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
***Total Expenditures		77,208.00	77,208.00	0.00	79,171.24	0.00	(1,963.24)	(1,963.24)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
***Total Revenue		0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,755.00	3,755.00	0.00	0.00	0.00	3,755.00	3,755.00
614F10	Academic Administrator	0.00	0.00	0.00	3,729.08	0.00	(3,729.08)	(3,729.08)
*Total: 61 - Salaries and Wages		3,755.00	3,755.00	0.00	3,729.08	0.00	25.92	25.92
65YF10	Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
*Total: 65 - Fringe Benefits		1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
**Total Direct Cost Expenditures		5,437.00	5,437.00	0.00	5,437.92	0.00	(0.92)	(0.92)
760300	F&A Expenditures	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
***Total Expenditures		7,514.00	7,514.00	0.00	7,515.18	0.00	(1.18)	(1.18)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
***Total Revenue		0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)

Grant: 111E15 - IEEE 1588 Utility and Power
 Fund: 111E15 - IEEE 1588 Utility and Power

Status: Active
 FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	70NANB15H326	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	85.03	18,409.42	0.00	(18,409.42)	(18,409.42)
615NZ0 PAT Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
61CPHX Part Time Hourly	0.00	0.00	814.00	14,060.00	0.00	(14,060.00)	(14,060.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH Student Labor	0.00	0.00	1,404.11	6,726.57	0.00	(6,726.57)	(6,726.57)
61SNWS College Work Study	0.00	0.00	0.00	754.88	0.00	(754.88)	(754.88)
61SNZ0 Student Labor Unallocated(Bud Only)	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
*Total: 61 - Salaries and Wages	51,320.00	51,320.00	2,303.14	39,955.37	0.00	11,364.63	11,364.63
65YF10 Full Fringe Benefit Distr Expe	10,607.00	10,607.00	33.93	6,888.74	0.00	3,718.26	3,718.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.56	1,179.64	0.00	(1,179.64)	(1,179.64)
*Total: 65 - Fringe Benefits	10,607.00	10,607.00	101.49	8,068.38	0.00	2,538.62	2,538.62
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,022.64	0.00	(5,022.64)	(5,022.64)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,022.64	0.00	1,977.36	1,977.36
711138 Supplies-Parts	0.00	0.00	0.00	685.93	0.00	(685.93)	(685.93)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,017.99	0.00	(17.99)	(17.99)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,040.63	0.00	1,959.37	1,959.37
**Total Direct Cost Expenditures	70,927.00	70,927.00	2,404.63	55,064.38	0.00	15,862.62	15,862.62
760300 F&A Expenditures	18,441.00	18,441.00	625.20	14,316.72	0.00	4,124.28	4,124.28
*Total: 76 - F&A and Internal Allocations	18,441.00	18,441.00	625.20	14,316.72	0.00	4,124.28	4,124.28
**Total Indirect Cost Expenditures	18,441.00	18,441.00	625.20	14,316.72	0.00	4,124.28	4,124.28
***Total Expenditures	89,368.00	89,368.00	3,029.83	69,381.10	0.00	19,986.90	19,986.90
Revenue							
530000 Federal Programs	0.00	0.00	3,029.83	69,381.10	0.00	(69,381.10)	(69,381.10)
*Total: 53 - Sponsored Programs	0.00	0.00	3,029.83	69,381.10	0.00	(69,381.10)	(69,381.10)
***Total Revenue	0.00	0.00	3,029.83	69,381.10	0.00	(69,381.10)	(69,381.10)

Grant: 13R206 - FY14 Innovation Grants
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,325.94	0.00	(25,325.94)	(25,325.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS College Work Study	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
*Total: 61 - Salaries and Wages	24,023.00	24,023.00	0.00	25,616.69	0.00	(1,593.69)	(1,593.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10 Full Fringe Benefit Distr Expe	10,690.00	10,690.00	0.00	11,665.02	0.00	(975.02)	(975.02)
*Total: 65 - Fringe Benefits	10,690.00	10,690.00	0.00	11,673.95	0.00	(983.95)	(983.95)
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
710000 In-State Travel	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
Subtotal: Travel	50.00	50.00	0.00	79.78	0.00	(29.78)	(29.78)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,245.79	0.00	(18,245.79)	(18,245.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	18,389.86	0.00	(17,389.86)	(17,389.86)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	18,469.64	0.00	(17,419.64)	(17,419.64)
7900 Budgeted Addition to Reserves	19,997.28	19,997.28	0.00	0.00	0.00	19,997.28	19,997.28
*Total: 79 - Reserves - Budget Only	19,997.28	19,997.28	0.00	0.00	0.00	19,997.28	19,997.28
**Total Direct Cost Expenditures	55,760.28	55,760.28	0.00	55,760.28	0.00	(0.00)	(0.00)
***Total Expenditures	55,760.28	55,760.28	0.00	55,760.28	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
***Total Revenue	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R208 - FY15 Innovation Grants

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	132,943.57	0.00	0.00	0.00	0.00	132,943.57	0.00
*Total: 79 - Reserves - Budget Only	132,943.57	0.00	0.00	0.00	0.00	132,943.57	0.00
**Total Direct Cost Expenditures	132,943.57	0.00	0.00	0.00	0.00	132,943.57	0.00
***Total Expenditures	132,943.57	0.00	0.00	0.00	0.00	132,943.57	0.00

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,715.26	0.00	(11,715.26)	(11,715.26)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,504.00	24,504.00	0.00	0.00	0.00	24,504.00	24,504.00
*Total: 61 - Salaries and Wages	24,504.00	24,504.00	0.00	11,715.26	0.00	12,788.74	12,788.74
65YF10 Full Fringe Benefit Distr Expe	10,904.00	10,904.00	0.00	4,501.52	0.00	6,402.48	6,402.48
*Total: 65 - Fringe Benefits	10,904.00	10,904.00	0.00	4,501.52	0.00	6,402.48	6,402.48
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,601.24	0.00	(20,601.24)	(20,601.24)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	20,601.24	0.00	(19,601.24)	(19,601.24)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	20,601.24	0.00	(19,551.24)	(19,551.24)
7900 Budgeted Addition to Reserves	360.02	360.02	0.00	0.00	0.00	360.02	360.02
*Total: 79 - Reserves - Budget Only	360.02	360.02	0.00	0.00	0.00	360.02	360.02
**Total Direct Cost Expenditures	36,818.02	36,818.02	0.00	36,818.02	0.00	(0.00)	(0.00)
***Total Expenditures	36,818.02	36,818.02	0.00	36,818.02	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	36,818.02	0.00	(36,818.02)	(36,818.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,818.02	0.00	(36,818.02)	(36,818.02)
***Total Revenue	0.00	0.00	0.00	36,818.02	0.00	(36,818.02)	(36,818.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R228 - NHIRC Innovation Grants FY16

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	23,201.84	23,201.84	0.00	0.00	0.00	23,201.84	23,201.84
*Total: 79 - Reserves - Budget Only	23,201.84	23,201.84	0.00	0.00	0.00	23,201.84	23,201.84
**Total Direct Cost Expenditures	23,201.84	23,201.84	0.00	0.00	0.00	23,201.84	23,201.84
***Total Expenditures	23,201.84	23,201.84	0.00	0.00	0.00	23,201.84	23,201.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R229 - Admin SBIR STTR FY16

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,627.15	0.00	(2,627.15)	(2,627.15)
615F10 PAT	0.00	0.00	0.00	9,838.08	0.00	(9,838.08)	(9,838.08)
615NZ0 PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	12,465.23	0.00	36,534.77	36,534.77
65YF10 Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	4,694.57	0.00	13,582.43	13,582.43
*Total: 65 - Fringe Benefits	18,277.00	18,277.00	0.00	4,694.57	0.00	13,582.43	13,582.43
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
Subtotal: Travel	1,000.00	1,000.00	0.00	36.72	0.00	963.28	963.28
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.60	0.00	912.40	912.40
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	124.32	0.00	1,875.68	1,875.68
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	89,277.00	89,277.00	0.00	17,284.12	0.00	71,992.88	71,992.88
***Total Expenditures	89,277.00	89,277.00	0.00	17,284.12	0.00	71,992.88	71,992.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,284.12	0.00	(17,284.12)	(17,284.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,284.12	0.00	(17,284.12)	(17,284.12)
***Total Revenue	0.00	0.00	0.00	17,284.12	0.00	(17,284.12)	(17,284.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R230 - NHIRC Innovation Grants FY17

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	175,723.00	175,723.00	0.00	0.00	0.00	175,723.00	175,723.00
*Total: 79 - Reserves - Budget Only	175,723.00	175,723.00	0.00	0.00	0.00	175,723.00	175,723.00
**Total Direct Cost Expenditures	175,723.00	175,723.00	0.00	0.00	0.00	175,723.00	175,723.00
***Total Expenditures	175,723.00	175,723.00	0.00	0.00	0.00	175,723.00	175,723.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R231 - NHIRC Admin SBIR STTR FY17

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	749.97	749.97	8,505.10	(9,255.07)	(9,255.07)
615F10	PAT	0.00	0.00	3,190.63	3,190.63	36,464.40	(39,655.03)	(39,655.03)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	3,940.60	3,940.60	44,969.50	89.90	89.90
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	1,572.30	1,572.30	17,942.83	(1,238.13)	(1,238.13)
*Total: 65 - Fringe Benefits		18,277.00	18,277.00	1,572.30	1,572.30	17,942.83	(1,238.13)	(1,238.13)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7900	Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 79 - Reserves - Budget Only		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		99,277.00	99,277.00	5,512.90	5,512.90	62,912.33	30,851.77	30,851.77
***Total Expenditures		99,277.00	99,277.00	5,512.90	5,512.90	62,912.33	30,851.77	30,851.77
Revenue								
530100	NH State Programs	0.00	0.00	5,512.90	5,512.90	0.00	(5,512.90)	(5,512.90)
*Total: 53 - Sponsored Programs		0.00	0.00	5,512.90	5,512.90	0.00	(5,512.90)	(5,512.90)
***Total Revenue		0.00	0.00	5,512.90	5,512.90	0.00	(5,512.90)	(5,512.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R261 - Innovation Grants Fy16
 Fund: 13R261 - Innovation Grants Fy16

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 06/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	3,150.00	12,050.00	(15,200.00)	(15,200.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	3,150.00	12,050.00	(15,200.00)	(15,200.00)
7900 Budgeted Addition to Reserves	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 79 - Reserves - Budget Only	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
**Total Direct Cost Expenditures	15,200.00	15,200.00	0.00	3,150.00	12,050.00	0.00	0.00
***Total Expenditures	15,200.00	15,200.00	0.00	3,150.00	12,050.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
***Total Revenue	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	08141360	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/13 - 12/1/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	45,833.00	6,267.00	0.00	0.00	0.00	45,833.00	6,267.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	45,833.00	6,267.00	0.00	5,000.00	0.00	40,833.00	1,267.00
*Total: 71 - Support (Travel & Non-Travel)	45,833.00	6,267.00	0.00	5,000.00	0.00	40,833.00	1,267.00
**Total Direct Cost Expenditures	45,833.00	6,267.00	0.00	5,000.00	0.00	40,833.00	1,267.00
760300 F&A Expenditures	9,167.00	1,254.00	0.00	1,000.00	0.00	8,167.00	254.00
*Total: 76 - F&A and Internal Allocations	9,167.00	1,254.00	0.00	1,000.00	0.00	8,167.00	254.00
**Total Indirect Cost Expenditures	9,167.00	1,254.00	0.00	1,000.00	0.00	8,167.00	254.00
***Total Expenditures	55,000.00	7,521.00	0.00	6,000.00	0.00	49,000.00	1,521.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	16,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	16,000.00	0.00	(1,000.00)	(1,000.00)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 12/1/16

Fund Information

Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
Subtotal: Non-Travel Support	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
*Total: 71 - Support (Travel & Non-Travel)	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
**Total Direct Cost Expenditures	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
760300 F&A Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
*Total: 76 - F&A and Internal Allocations	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
**Total Indirect Cost Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
***Total Expenditures	20,625.00	20,625.00	0.00	0.00	0.00	20,625.00	20,625.00

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DUE1035443 CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: URLCSM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	61,149.07	0.00	(61,149.07)	(61,149.07)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,583.24	65,806.97	3,489.43	(69,296.40)	(69,296.40)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611NZO Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	101,269.00	101,269.00
613NZO Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10 PAT	0.00	0.00	157.23	2,239.45	1,796.78	(4,036.23)	(4,036.23)
615NZO PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	11,963.00	11,963.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
617F10 Operating Staff	0.00	0.00	0.00	1,212.72	0.00	(1,212.72)	(1,212.72)
61CPEX Part Time Salary	0.00	0.00	0.00	2,320.03	0.00	(2,320.03)	(2,320.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61SNSH Student Labor	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 61 - Salaries and Wages	120,232.00	120,232.00	6,740.47	137,832.34	5,286.21	(22,886.55)	(22,886.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	546.41	11,080.23	289.62	(11,369.85)	(11,369.85)
65YF10 Full Fringe Benefit Distr Expe	24,329.00	24,329.00	62.73	1,309.50	716.92	22,302.58	22,302.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
*Total: 65 - Fringe Benefits	24,329.00	24,329.00	609.14	12,597.39	1,006.54	10,725.07	10,725.07
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	516.53	0.00	(516.53)	(516.53)
710100 Out-of-State Travel	0.00	0.00	398.46	11,836.11	0.00	(11,836.11)	(11,836.11)
710300 Conference Registration Fees	0.00	0.00	0.00	2,066.00	0.00	(2,066.00)	(2,066.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	97.01	0.00	(97.01)	(97.01)
Subtotal: Travel	15,000.00	15,000.00	398.46	14,515.65	0.00	484.35	484.35
711100 Supplies-General	0.00	0.00	0.00	3,488.19	0.00	(3,488.19)	(3,488.19)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,701.19	0.00	(1,701.19)	(1,701.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/201	Approved For Preaward	YES
Sponsor ID:	DUE1035443 CFDA #: 47.076	Term Date:		Budget Controls	NSF
Resp Org:	URRLCT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/17	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: URLCSM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	1,425.00	18,950.00	0.00	(18,950.00)	(18,950.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,408.48	0.00	(5,408.48)	(5,408.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
Subtotal: Non-Travel Support	30,750.00	30,750.00	1,425.00	34,635.86	0.00	(3,885.86)	(3,885.86)
*Total: 71 - Support (Travel & Non-Travel)	45,750.00	45,750.00	1,823.46	49,151.51	0.00	(3,401.51)	(3,401.51)
721100 Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200 Participant Support	982,300.00	982,300.00	0.00	23,034.59	0.00	959,265.41	959,265.41
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	4,000.00	827,499.00	0.00	(827,499.00)	(827,499.00)
*Total: 72 - Student and/or Participant Support	1,007,500.00	1,007,500.00	4,000.00	859,173.59	0.00	148,326.41	148,326.41
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,197,811.00	1,197,811.00	13,173.07	1,058,754.83	6,292.75	132,763.42	132,763.42
***Total Expenditures	1,197,811.00	1,197,811.00	13,173.07	1,058,754.83	6,292.75	132,763.42	132,763.42
Revenue							
530000 Federal Programs	0.00	0.00	13,173.07	1,058,754.83	0.00	(1,058,754.83)	(1,058,754.83)
*Total: 53 - Sponsored Programs	0.00	0.00	13,173.07	1,058,754.83	0.00	(1,058,754.83)	(1,058,754.83)
***Total Revenue	0.00	0.00	13,173.07	1,058,754.83	0.00	(1,058,754.83)	(1,058,754.83)

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 FMGR: Russell, Robert D

Type: Grant

PI Name:	Russell, Robert D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCI1127228	CFDA #:	47.080	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	100,767.86	0.00	(100,767.86)	(100,767.86)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	54,664.16	0.00	(54,664.16)	(54,664.16)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	834.68	0.00	(834.68)	(834.68)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0 Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10 PAT	0.00	0.00	0.00	13,451.19	0.00	(13,451.19)	(13,451.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,786.00	58,535.56	0.00	(58,535.56)	(58,535.56)
61SNZ0 Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
*Total: 61 - Salaries and Wages	212,622.00	212,622.00	1,786.00	240,632.85	0.00	(28,010.85)	(28,010.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,491.32	0.00	(9,491.32)	(9,491.32)
65YF10 Full Fringe Benefit Distr Expe	11,079.00	11,079.00	0.00	6,077.70	0.00	5,001.30	5,001.30
*Total: 65 - Fringe Benefits	11,079.00	11,079.00	0.00	15,569.02	0.00	(4,490.02)	(4,490.02)
710 Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	34,150.21	0.00	(34,150.21)	(34,150.21)
710200 Foreign Travel	0.00	0.00	0.00	3,804.27	0.00	(3,804.27)	(3,804.27)
710300 Conference Registration Fees	0.00	0.00	0.00	9,572.68	0.00	(9,572.68)	(9,572.68)
Subtotal: Travel	54,000.00	54,000.00	0.00	47,527.16	0.00	6,472.84	6,472.84
711100 Supplies-General	0.00	0.00	0.00	1,206.48	0.00	(1,206.48)	(1,206.48)
711138 Supplies-Parts	0.00	0.00	0.00	145.40	0.00	(145.40)	(145.40)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,905.77	0.00	(22,905.77)	(22,905.77)
717200 Other Professional Services-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
718000 Telecom-General	0.00	0.00	0.00	9.93	0.00	(9.93)	(9.93)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	24,771.58	0.00	35,228.42	35,228.42
*Total: 71 - Support (Travel & Non-Travel)	114,000.00	114,000.00	0.00	72,298.74	0.00	41,701.26	41,701.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 Type: Grant
 FMGR: Russell, Robert D

PI Name: Russell, Robert D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCI1127228 CFDA #: 47.080
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/15/11 - 8/31/16

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	6,949.00	0.00	(6,949.00)	(6,949.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,265.75	0.00	(24,265.75)	(24,265.75)
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
722205 Participant Sup-Stipends	0.00	0.00	2,360.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	47,847.00	47,847.00	2,360.00	42,094.75	0.00	5,752.25	5,752.25
**Total Direct Cost Expenditures	385,548.00	385,548.00	4,146.00	370,595.36	0.00	14,952.64	14,952.64
760300 F&A Expenditures	87,803.00	87,803.00	464.36	85,409.83	0.00	2,393.17	2,393.17
*Total: 76 - F&A and Internal Allocations	87,803.00	87,803.00	464.36	85,409.83	0.00	2,393.17	2,393.17
**Total Indirect Cost Expenditures	87,803.00	87,803.00	464.36	85,409.83	0.00	2,393.17	2,393.17
***Total Expenditures	473,351.00	473,351.00	4,610.36	456,005.19	0.00	17,345.81	17,345.81
Revenue							
530000 Federal Programs	0.00	0.00	4,610.36	456,005.19	0.00	(456,005.19)	(456,005.19)
*Total: 53 - Sponsored Programs	0.00	0.00	4,610.36	456,005.19	0.00	(456,005.19)	(456,005.19)
***Total Revenue	0.00	0.00	4,610.36	456,005.19	0.00	(456,005.19)	(456,005.19)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,763.55	96,911.40	6,259.69	(103,171.09)	(103,171.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	353,000.00	125,479.00	0.00	0.00	0.00	353,000.00	125,479.00
611Q90	Post Doc	93,800.00	0.00	0.00	27,011.51	0.00	66,788.49	(27,011.51)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00)	(148,310.00)
615F10	PAT	0.00	0.00	9,322.15	427,860.86	13,002.66	(440,863.52)	(440,863.52)
615NZ0	PAT Unallocated Budget (Bud Only)	1,085,589.00	630,468.00	0.00	0.00	0.00	1,085,589.00	630,468.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	230.11	0.00	(230.11)	(230.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	6,587.90	0.00	(6,587.90)	(6,587.90)
617F10	Operating Staff	(201.71)	0.00	1,180.18	214,689.29	4,288.34	(219,179.34)	(218,977.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	396,936.00	231,266.00	0.00	0.00	0.00	396,936.00	231,266.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX	Part Time Hourly	0.00	0.00	3,483.75	71,443.54	0.00	(71,443.54)	(71,443.54)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,917.25	0.00	(2,917.25)	(2,917.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,895.68	0.00	(1,895.68)	(1,895.68)
61SNZ0	Student Labor Unallocated(Bud Only)	117,866.00	70,365.00	0.00	0.00	0.00	117,866.00	70,365.00
*Total: 61 - Salaries and Wages		2,043,731.29	909,268.00	22,749.63	882,676.26	23,550.69	1,137,504.34	3,041.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	727.38	9,388.95	519.55	(9,908.50)	(9,908.50)
65YF10	Full Fringe Benefit Distr Expe	699,924.61	318,906.00	4,190.40	289,131.17	6,899.12	403,894.32	22,875.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.15	6,060.73	0.00	(6,060.73)	(6,060.73)
*Total: 65 - Fringe Benefits		699,924.61	318,906.00	5,206.93	304,580.85	7,418.67	387,925.09	6,906.48
710	Travel	78,971.00	80,858.00	0.00	0.00	0.00	78,971.00	80,858.00
710000	In-State Travel	0.00	0.00	0.00	7,253.68	0.00	(7,253.68)	(7,253.68)
710100	Out-of-State Travel	0.00	0.00	0.00	29,370.58	0.00	(29,370.58)	(29,370.58)
710300	Conference Registration Fees	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,897.86	0.00	(15,897.86)	(15,897.86)
Subtotal: Travel		78,971.00	80,858.00	0.00	57,122.12	0.00	21,848.88	23,735.88

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112 Research Supplies	264,224.00	192,223.00	0.00	0.00	0.00	264,224.00	192,223.00
711200 Research Supplies	0.00	0.00	43.00	66,522.88	795.00	(67,317.88)	(67,317.88)
713000 Printing & Copying-General	0.00	0.00	0.00	12,178.55	0.00	(12,178.55)	(12,178.55)
714000 Postage-General	0.00	0.00	0.00	880.23	100.00	(980.23)	(980.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.86	0.00	(56.86)	(56.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,264.00	0.00	(8,264.00)	(8,264.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,002.00	0.00	(4,002.00)	(4,002.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717000 Consulting-General	516,515.00	403,636.00	0.00	0.00	0.00	516,515.00	403,636.00
717200 Other Professional Services-General	0.00	0.00	3,210.00	58,099.39	0.00	(58,099.39)	(58,099.39)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	330,911.00	0.00	(330,911.00)	(330,911.00)
718000 Telecom-General	0.00	0.00	0.00	236.91	701.93	(938.84)	(938.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	280.80	6,767.05	0.00	(6,767.05)	(6,767.05)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	17.27	419.47	0.00	(419.47)	(419.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27,485.35	0.00	(27,485.35)	(27,485.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	(1,408.94)	0.00	1,408.94	1,408.94
Subtotal: Non-Travel Support	780,739.00	595,859.00	3,551.07	520,198.09	1,596.93	258,943.98	74,063.98
*Total: 71 - Support (Travel & Non-Travel)	859,710.00	676,717.00	3,551.07	577,320.21	1,596.93	280,792.86	97,799.86
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
*Total: 73 - Subcontracts	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
*Total: 79 - Reserves - Budget Only	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 04/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	4,974,986.90	1,904,891.00	31,507.63	1,764,577.32	32,566.29	3,177,843.29	107,747.39
760300 F&A Expenditures	1,546,280.00	729,447.00	11,090.68	660,697.04	0.00	885,582.96	68,749.96
*Total: 76 - F&A and Internal Allocations	1,546,280.00	729,447.00	11,090.68	660,697.04	0.00	885,582.96	68,749.96
**Total Indirect Cost Expenditures	1,546,280.00	729,447.00	11,090.68	660,697.04	0.00	885,582.96	68,749.96
***Total Expenditures	6,521,266.90	2,634,338.00	42,598.31	2,425,274.36	32,566.29	4,063,426.25	176,497.35
Revenue							
530000 Federal Programs	0.00	0.00	42,598.31	2,425,274.36	0.00	(2,425,274.36)	(2,425,274.36)
*Total: 53 - Sponsored Programs	0.00	0.00	42,598.31	2,425,274.36	0.00	(2,425,274.36)	(2,425,274.36)
***Total Revenue	0.00	0.00	42,598.31	2,425,274.36	0.00	(2,425,274.36)	(2,425,274.36)

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZO Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZO PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	399.13	24,508.16	437.14	(24,945.30)	(24,945.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,075.00	0.00	(23,075.00)	(23,075.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	0.00	4,180.03	0.00	(4,180.03)	(4,180.03)
61SNWS College Work Study	0.00	0.00	0.00	2,019.24	0.00	(2,019.24)	(2,019.24)
61SNZO Student Labor Unallocated(Bud Only)	78,120.00	72,320.00	0.00	0.00	0.00	78,120.00	72,320.00
*Total: 61 - Salaries and Wages	90,383.00	83,746.00	399.13	76,141.39	437.14	13,804.47	7,167.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	10,422.00	8,950.00	0.00	2,413.75	0.00	8,008.25	6,536.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.12	3,863.08	36.28	(3,899.36)	(3,899.36)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits	10,422.00	8,950.00	33.12	7,794.24	36.28	2,591.48	1,119.48
710 Travel	5,000.00	9,839.00	0.00	0.00	0.00	5,000.00	9,839.00
710000 In-State Travel	0.00	0.00	0.00	4,979.53	0.00	(4,979.53)	(4,979.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
Subtotal: Travel	5,000.00	9,839.00	0.00	6,384.71	0.00	(1,384.71)	3,454.29
711100 Supplies-General	0.00	0.00	0.00	1,012.44	0.00	(1,012.44)	(1,012.44)
7112 Research Supplies	69,106.00	37,198.00	0.00	0.00	0.00	69,106.00	37,198.00
711200 Research Supplies	0.00	0.00	0.00	17,381.20	0.00	(17,381.20)	(17,381.20)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
713005 Printing & Copying-Campus	0.00	0.00	0.00	746.90	0.00	(746.90)	(746.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	2,131.00	872.74	(3,003.74)	(23,003.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,007.62	0.00	(4,007.62)	(4,007.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	490.03	0.00	(490.03)	(490.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
Subtotal: Non-Travel Support	183,329.00	37,701.00	0.00	29,202.94	872.74	153,253.32	7,625.32
*Total: 71 - Support (Travel & Non-Travel)	188,329.00	47,540.00	0.00	35,587.65	872.74	151,868.61	11,079.61
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	289,134.00	140,236.00	432.25	119,523.28	1,346.16	168,264.56	19,366.56
760300 F&A Expenditures	111,233.00	55,632.00	152.15	44,935.25	0.00	66,297.75	10,696.75
*Total: 76 - F&A and Internal Allocations	111,233.00	55,632.00	152.15	44,935.25	0.00	66,297.75	10,696.75
**Total Indirect Cost Expenditures	111,233.00	55,632.00	152.15	44,935.25	0.00	66,297.75	10,696.75
***Total Expenditures	400,367.00	195,868.00	584.40	164,458.53	1,346.16	234,562.31	30,063.31
Revenue							
530000 Federal Programs	0.00	0.00	584.40	164,458.53	0.00	(164,458.53)	(164,458.53)
*Total: 53 - Sponsored Programs	0.00	0.00	584.40	164,458.53	0.00	(164,458.53)	(164,458.53)
***Total Revenue	0.00	0.00	584.40	164,458.53	0.00	(164,458.53)	(164,458.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147609 - Participant Support

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
Subtotal: Travel	0.00	0.00	0.00	4,526.71	0.00	(4,526.71)	(4,526.71)
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	0.00	533.99	0.00	(533.99)	(533.99)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,446.38	0.00	(3,446.38)	(3,446.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,973.09	0.00	(7,973.09)	(7,973.09)
722200 Participant Support	339,093.00	353,885.00	19,725.00	240,106.97	0.00	98,986.03	113,778.03
722210 Participant Sup-Other	0.00	0.00	255.63	65,003.79	0.00	(65,003.79)	(65,003.79)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	150.00	0.00	(150.00)	(1,110.00)
*Total: 72 - Student and/or Participant Support	339,093.00	352,925.00	19,980.63	305,260.76	0.00	33,832.24	47,664.24
**Total Direct Cost Expenditures	339,093.00	352,925.00	19,980.63	313,233.85	0.00	25,859.15	39,691.15
***Total Expenditures	339,093.00	352,925.00	19,980.63	313,233.85	0.00	25,859.15	39,691.15
Revenue							
530000 Federal Programs	0.00	0.00	19,980.63	313,233.85	0.00	(313,233.85)	(313,233.85)
*Total: 53 - Sponsored Programs	0.00	0.00	19,980.63	313,233.85	0.00	(313,233.85)	(313,233.85)
***Total Revenue	0.00	0.00	19,980.63	313,233.85	0.00	(313,233.85)	(313,233.85)

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
*Total: 72 - Student and/or Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	3,087,138.00	3,949,158.00	0.00	0.00	0.00	3,087,138.00	3,949,158.00
730002 Subcontracts 02	0.00	0.00	0.00	1,005,372.19	58,391.81	(1,063,764.00)	(1,063,764.00)
730003 Subcontracts 03	0.00	0.00	0.00	170,183.00	8,000.00	(178,183.00)	(178,183.00)
730004 Subcontracts 04	0.00	0.00	22,809.60	1,304,468.50	278,222.50	(1,582,691.00)	(1,582,691.00)
730005 Subcontracts 05	0.00	0.00	0.00	370,008.89	63,976.11	(433,985.00)	(433,985.00)
730006 Subcontracts 06	0.00	0.00	18,815.30	122,385.58	18,653.42	(141,039.00)	(141,039.00)
730007 Subcontracts 07	0.00	0.00	0.00	135,332.42	20,689.58	(156,022.00)	(156,022.00)
730008 Subcontracts 08	0.00	0.00	0.00	179,182.90	23,920.10	(203,103.00)	(203,103.00)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	0.00	82,539.00	0.00	(82,539.00)	(82,539.00)
730011 Subcontracts 11	0.00	0.00	0.00	71,485.51	0.00	(71,485.51)	(71,485.51)
730012 Subcontracts 12	0.00	0.00	0.00	3,884.72	1,483.28	(5,368.00)	(5,368.00)
730013 Subcontracts 13	0.00	0.00	0.00	1,170.55	8,081.45	(9,252.00)	(9,252.00)
*Total: 73 - Subcontracts	3,087,138.00	3,949,158.00	41,624.90	3,448,721.18	481,418.25	(843,001.43)	19,018.57
**Total Direct Cost Expenditures	3,087,138.00	3,955,168.00	41,624.90	3,473,750.18	481,418.25	(868,030.43)	(0.43)
760300 F&A Expenditures	66,850.00	101,000.00	0.00	97,632.12	0.00	(30,782.12)	3,367.88
*Total: 76 - F&A and Internal Allocations	66,850.00	101,000.00	0.00	97,632.12	0.00	(30,782.12)	3,367.88
**Total Indirect Cost Expenditures	66,850.00	101,000.00	0.00	97,632.12	0.00	(30,782.12)	3,367.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,153,988.00	4,056,168.00	41,624.90	3,571,382.30	481,418.25	(898,812.55)	3,367.45
Revenue							
530000 Federal Programs	0.00	0.00	3,591.38	3,571,382.30	0.00	(3,571,382.30)	(3,571,382.30)
*Total: 53 - Sponsored Programs	0.00	0.00	3,591.38	3,571,382.30	0.00	(3,571,382.30)	(3,571,382.30)
***Total Revenue	0.00	0.00	3,591.38	3,571,382.30	0.00	(3,571,382.30)	(3,571,382.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,470.87	9,986.43	1,336.32	(11,322.75)	(11,322.75)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	186,655.00	187,943.00	0.00	0.00	0.00	186,655.00	187,943.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,678.89	14,160.36	2,627.78	(16,788.14)	(16,788.14)
613N10 Graduate Assistant	0.00	0.00	0.00	40,114.59	0.00	(40,114.59)	(40,114.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,327.00	0.00	(25,327.00)	(25,327.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,667.02	0.00	(10,667.02)	(10,667.02)
613NZ0 Grad Unallocated Budget (Bud Only)	95,396.00	87,221.00	0.00	0.00	0.00	95,396.00	87,221.00
615F10 PAT	0.00	0.00	3,151.55	198,842.42	3,409.47	(202,251.89)	(202,251.89)
615NZ0 PAT Unallocated Budget (Bud Only)	60,290.00	76,264.00	0.00	0.00	0.00	60,290.00	76,264.00
616F10 Extension Educator	0.00	0.00	0.00	19,169.82	0.00	(19,169.82)	(19,169.82)
61CBEX Part Time Salary (w/ status)	0.00	0.00	736.84	9,193.04	807.02	(10,000.06)	(10,000.06)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	497.75	14,011.40	113.64	(14,125.04)	(14,125.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,950.02	0.00	(5,950.02)	(5,950.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,568.00	46,086.00	0.00	0.00	0.00	19,568.00	46,086.00
*Total: 61 - Salaries and Wages	361,909.00	397,514.00	10,535.90	369,930.01	8,294.23	(16,315.24)	19,289.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	571.58	4,274.52	396.00	(4,670.52)	(4,670.52)
65YF10 Full Fringe Benefit Distr Expe	109,828.00	107,288.00	1,257.47	90,498.08	1,360.38	17,969.54	15,429.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.31	1,446.91	9.43	(1,456.34)	(1,456.34)
*Total: 65 - Fringe Benefits	109,828.00	107,288.00	1,870.36	96,219.51	1,765.81	11,842.68	9,302.68
710 Travel	13,461.00	29,204.00	0.00	0.00	0.00	13,461.00	29,204.00
710000 In-State Travel	0.00	0.00	1,069.23	14,463.88	0.00	(14,463.88)	(14,463.88)
710100 Out-of-State Travel	0.00	0.00	0.00	6,108.92	0.00	(6,108.92)	(6,108.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,271.05	0.00	(1,271.05)	(1,271.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	13,461.00	29,204.00	1,069.23	22,858.85	0.00	(9,397.85)	6,345.15
711100 Supplies-General	0.00	0.00	2,334.23	13,244.69	230.00	(13,474.69)	(13,474.69)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112 Research Supplies	58,005.00	62,718.00	0.00	0.00	0.00	58,005.00	62,718.00
711200 Research Supplies	0.00	0.00	0.00	7,966.69	400.00	(8,366.69)	(8,366.69)
713000 Printing & Copying-General	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
714000 Postage-General	0.00	0.00	0.00	55.99	0.00	(55.99)	(55.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	140.00	(140.00)	(140.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,135.11	0.00	(20,135.11)	(20,135.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,980.93	9,000.00	(32,980.93)	(32,980.93)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	24.60	(24.60)	(24.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.40	111.30	0.00	(111.30)	(111.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,636.51	700.00	(3,336.51)	(3,336.51)
Subtotal: Non-Travel Support	58,005.00	62,718.00	2,334.63	69,244.02	10,494.60	(21,733.62)	(17,020.62)
*Total: 71 - Support (Travel & Non-Travel)	71,466.00	91,922.00	3,403.86	92,102.87	10,494.60	(31,131.47)	(10,675.47)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	64,574.00	39,192.00	0.00	0.00	0.00	64,574.00	39,192.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,888.00	0.00	(30,888.00)	(30,888.00)
722200 Participant Support	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
*Total: 72 - Student and/or Participant Support	64,574.00	39,192.00	0.00	35,880.80	0.00	28,693.20	3,311.20
**Total Direct Cost Expenditures	607,777.00	635,916.00	15,810.12	594,133.19	20,554.64	(6,910.83)	21,228.17
760300 F&A Expenditures	206,908.00	221,154.00	5,565.17	207,952.95	0.00	(1,044.95)	13,201.05
*Total: 76 - F&A and Internal Allocations	206,908.00	221,154.00	5,565.17	207,952.95	0.00	(1,044.95)	13,201.05
**Total Indirect Cost Expenditures	206,908.00	221,154.00	5,565.17	207,952.95	0.00	(1,044.95)	13,201.05
***Total Expenditures	814,685.00	857,070.00	21,375.29	802,086.14	20,554.64	(7,955.78)	34,429.22
Revenue							
530000 Federal Programs	0.00	0.00	21,375.29	802,086.14	0.00	(802,086.14)	(802,086.14)
*Total: 53 - Sponsored Programs	0.00	0.00	21,375.29	802,086.14	0.00	(802,086.14)	(802,086.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	21,375.29	802,086.14	0.00	(802,086.14)	(802,086.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	2,432.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,218.19	0.00	(1,218.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	550.00	0.00	(550.00)
61SNSH	Student Labor	0.00	0.00	0.00	26,456.59	0.00	(26,456.59)
61SNWS	College Work Study	0.00	0.00	0.00	352.50	0.00	(352.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,250.00	36,277.00	0.00	0.00	0.00	36,277.00
*Total: 61 - Salaries and Wages		12,170.00	38,709.00	0.00	32,587.29	0.00	(20,417.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)
65YF10	Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.50	0.00	(403.50)
*Total: 65 - Fringe Benefits		944.00	840.00	0.00	448.20	0.00	495.80
710	Travel	2,580.00	6,683.00	0.00	0.00	0.00	6,683.00
710100	Out-of-State Travel	0.00	0.00	0.00	502.27	0.00	(502.27)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,255.71	0.00	(5,255.71)
Subtotal: Travel		2,580.00	6,683.00	0.00	6,697.98	0.00	(4,117.98)
711100	Supplies-General	0.00	0.00	0.00	1,425.06	0.00	(1,425.06)
7112	Research Supplies	35,318.00	53,776.00	0.00	0.00	0.00	53,776.00
711200	Research Supplies	0.00	0.00	0.00	10,269.14	0.00	(10,269.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	139.35	0.00	(139.35)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,617.24	0.00	(18,617.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	39,530.00	0.00	3,911.53	0.00	204,085.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,010.54	0.00	(8,010.54)
Subtotal: Non-Travel Support		248,315.00	98,306.00	0.00	42,372.86	0.00	205,942.14
*Total: 71 - Support (Travel & Non-Travel)		250,895.00	104,989.00	0.00	49,070.84	0.00	201,824.16
7200U1	MBFA-UG Scholarships	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)
721100	Assistantships	15,000.00	40,013.00	0.00	0.00	0.00	40,013.00

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	15,000.00	40,013.00	10,000.00	32,500.00	0.00	(17,500.00)	7,513.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
7900 Budgeted Addition to Reserves	16,699.00	0.00	0.00	0.00	0.00	16,699.00	0.00
*Total: 79 - Reserves - Budget Only	16,699.00	0.00	0.00	0.00	0.00	16,699.00	0.00
**Total Direct Cost Expenditures	295,708.00	184,551.00	10,000.00	127,819.45	0.00	167,888.55	56,731.55
760300 F&A Expenditures	100,851.00	50,688.00	0.00	30,484.20	0.00	70,366.80	20,203.80
*Total: 76 - F&A and Internal Allocations	100,851.00	50,688.00	0.00	30,484.20	0.00	70,366.80	20,203.80
**Total Indirect Cost Expenditures	100,851.00	50,688.00	0.00	30,484.20	0.00	70,366.80	20,203.80
***Total Expenditures	396,559.00	235,239.00	10,000.00	158,303.65	0.00	238,255.35	76,935.35
Revenue							
530000 Federal Programs	0.00	0.00	10,000.00	158,303.65	0.00	(158,303.65)	(158,303.65)
*Total: 53 - Sponsored Programs	0.00	0.00	10,000.00	158,303.65	0.00	(158,303.65)	(158,303.65)
***Total Revenue	0.00	0.00	10,000.00	158,303.65	0.00	(158,303.65)	(158,303.65)

Grant: 147607 - EPSCoR
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
Subtotal: Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
711100 Supplies-General	0.00	0.00	0.00	232.93	0.00	(232.93)	(232.93)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	7,397.50	0.00	(7,397.50)	(7,397.50)
7112 Research Supplies	0.00	(6,661.00)	0.00	0.00	0.00	0.00	(6,661.00)
711200 Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
713000 Printing & Copying-General	0.00	0.00	0.00	894.80	0.00	(894.80)	(894.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,246.80	0.00	(1,246.80)	(1,246.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,000.00	102,581.00	0.00	0.00	0.00	76,000.00	102,581.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
Subtotal: Non-Travel Support	39,820.00	59,740.00	0.00	14,022.03	0.00	25,797.97	45,717.97
*Total: 71 - Support (Travel & Non-Travel)	39,820.00	59,740.00	0.00	16,256.89	0.00	23,563.11	43,483.11
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
**Total Direct Cost Expenditures	39,820.00	59,740.00	0.00	76,363.16	0.00	(36,543.16)	(16,623.16)
760300 F&A Expenditures	15,212.00	22,742.56	0.00	5,914.42	0.00	9,297.58	16,828.14
*Total: 76 - F&A and Internal Allocations	15,212.00	22,742.56	0.00	5,914.42	0.00	9,297.58	16,828.14
**Total Indirect Cost Expenditures	15,212.00	22,742.56	0.00	5,914.42	0.00	9,297.58	16,828.14
***Total Expenditures	55,032.00	82,482.56	0.00	82,277.58	0.00	(27,245.58)	204.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
***Total Revenue	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147773 - EPSCoR Year 5 Holding

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
Subtotal: Non-Travel Support	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
*Total: 79 - Reserves - Budget Only	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
**Total Direct Cost Expenditures	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00
***Total Expenditures	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147831 - EPSCoR-Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,074.32)	17,101.06	2,756.04	(19,857.10)	(19,857.10)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,800.00	0.00	0.00	0.00	0.00	46,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	21,401.00	0.00	0.00	0.00	0.00	21,401.00
*Total: 61 - Salaries and Wages	0.00	68,201.00	(1,074.32)	17,101.06	2,756.04	(19,857.10)	48,343.90
65YF10 Full Fringe Benefit Distr Expe	0.00	17,456.00	(428.66)	6,378.70	1,099.66	(7,478.36)	9,977.64
*Total: 65 - Fringe Benefits	0.00	17,456.00	(428.66)	6,378.70	1,099.66	(7,478.36)	9,977.64
**Total Direct Cost Expenditures	0.00	85,657.00	(1,502.98)	23,479.76	3,855.70	(27,335.46)	58,321.54
760300 F&A Expenditures	0.00	41,116.00	(743.98)	11,122.81	0.00	(11,122.81)	29,993.19
*Total: 76 - F&A and Internal Allocations	0.00	41,116.00	(743.98)	11,122.81	0.00	(11,122.81)	29,993.19
**Total Indirect Cost Expenditures	0.00	41,116.00	(743.98)	11,122.81	0.00	(11,122.81)	29,993.19
***Total Expenditures	0.00	126,773.00	(2,246.96)	34,602.57	3,855.70	(38,458.27)	88,314.73
Revenue							
530000 Federal Programs	0.00	0.00	(2,246.96)	34,602.57	0.00	(34,602.57)	(34,602.57)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,246.96)	34,602.57	0.00	(34,602.57)	(34,602.57)
***Total Revenue	0.00	0.00	(2,246.96)	34,602.57	0.00	(34,602.57)	(34,602.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C811 - Management OEDW-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 72 - Student and/or Participant Support	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	123,504.94	0.00	(123,504.94)	(123,504.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	301,399.00	276,438.00	0.00	0.00	0.00	301,399.00	276,438.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,759.58	0.00	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	1,675.57	118,714.06	1,835.15	(120,549.21)	(120,549.21)
615F10 PAT	0.00	0.00	1,906.82	110,829.90	2,088.42	(112,918.32)	(112,918.32)
615NZ0 PAT Unallocated Budget (Bud Only)	80,278.00	118,279.00	0.00	0.00	0.00	80,278.00	118,279.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	656.34	0.00	(656.34)	(656.34)
617F10 Operating Staff	0.00	0.00	0.00	15,008.08	0.00	(15,008.08)	(15,008.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,866.26	0.00	(4,866.26)	(4,866.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
61SNSH Student Labor	0.00	0.00	0.00	13,138.66	0.00	(13,138.66)	(13,138.66)
61SNWS College Work Study	0.00	0.00	0.00	4,087.90	0.00	(4,087.90)	(4,087.90)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
*Total: 61 - Salaries and Wages	482,077.00	471,451.00	3,582.39	481,052.04	3,923.57	(2,898.61)	(13,524.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
65YF10 Full Fringe Benefit Distr Expe	166,316.00	179,802.00	1,429.37	153,567.38	1,565.51	11,183.11	24,669.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.56	0.00	(1,277.56)	(1,277.56)
*Total: 65 - Fringe Benefits	166,316.00	179,802.00	1,429.37	158,158.31	1,565.51	6,592.18	20,078.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	10,012.00	12,239.00	0.00	14,416.87	0.00	(4,404.87)	(2,177.87)
790000 Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,149,100.00	1,271,199.00	9,007.28	1,020,446.51	93,166.06	35,487.43	157,586.43
760300 F&A Expenditures	435,132.00	478,697.00	3,170.57	378,473.33	0.00	56,658.67	100,223.67
*Total: 76 - F&A and Internal Allocations	435,132.00	478,697.00	3,170.57	378,473.33	0.00	56,658.67	100,223.67
**Total Indirect Cost Expenditures	435,132.00	478,697.00	3,170.57	378,473.33	0.00	56,658.67	100,223.67
***Total Expenditures	1,584,232.00	1,749,896.00	12,177.85	1,398,919.84	93,166.06	92,146.10	257,810.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,451,418.25	0.00	(1,451,418.25)	(1,451,418.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,330.50	176,152.84	0.00	(176,152.84)	(176,152.84)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,849.89	0.00	(31,849.89)	(31,849.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,070.02	0.00	(5,070.02)	(5,070.02)
*Total: 5Z - Transfers In	0.00	0.00	2,330.50	1,664,491.00	0.00	(1,664,491.00)	(1,664,491.00)
***Total Revenue	0.00	0.00	2,330.50	1,664,491.00	0.00	(1,664,491.00)	(1,664,491.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
*Total: 61 - Salaries and Wages	81,550.00	0.00	0.00	0.00	0.00	81,550.00	0.00
65YF10 Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
*Total: 65 - Fringe Benefits	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
710 Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112 Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
Subtotal: Non-Travel Support	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,789.00	0.00	0.00	0.00	0.00	27,789.00	0.00
**Total Direct Cost Expenditures	146,363.00	0.00	0.00	0.00	0.00	146,363.00	0.00
760300 F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
*Total: 76 - F&A and Internal Allocations	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
**Total Indirect Cost Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
***Total Expenditures	202,274.00	0.00	0.00	0.00	0.00	202,274.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,844.78	0.00	(14,844.78)	(14,844.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,337.00	49,337.00	0.00	0.00	0.00	49,337.00	49,337.00
615F10 PAT	0.00	0.00	0.00	33,320.52	0.00	(33,320.52)	(33,320.52)
*Total: 61 - Salaries and Wages	49,337.00	49,337.00	0.00	48,165.30	0.00	1,171.70	1,171.70
65YF10 Full Fringe Benefit Distr Expe	21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
*Total: 65 - Fringe Benefits	21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
710 Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,986.37	0.00	(2,986.37)	(2,986.37)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	2,428.00	2,428.00	0.00	3,436.37	0.00	(1,008.37)	(1,008.37)
711100 Supplies-General	0.00	0.00	0.00	236.60	0.00	(236.60)	(236.60)
711200 Research Supplies	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
713000 Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,239.99	0.00	(1,239.99)	(1,239.99)
*Total: 71 - Support (Travel & Non-Travel)	2,428.00	2,428.00	0.00	4,676.36	0.00	(2,248.36)	(2,248.36)
**Total Direct Cost Expenditures	73,425.00	73,425.00	0.00	73,446.91	0.00	(21.91)	(21.91)
760300 F&A Expenditures	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
*Total: 76 - F&A and Internal Allocations	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
**Total Indirect Cost Expenditures	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
***Total Expenditures	101,286.00	101,286.00	0.00	101,250.05	0.00	35.95	35.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	67,320.41	0.00	(67,320.41)	(67,320.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,055.96	0.00	(13,055.96)	(13,055.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,845.00	0.00	(14,845.00)	(14,845.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,028.90	0.00	(6,028.90)	(6,028.90)
*Total: 5Z - Transfers In	0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)
***Total Revenue	0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	60,000.00	60,000.00	0.00	18,790.00	0.00	41,210.00	41,210.00
722205	Participant Sup-Stipends	0.00	0.00	15,500.00	25,500.00	0.00	(25,500.00)	(25,500.00)
722210	Participant Sup-Other	0.00	0.00	270.67	11,709.23	0.00	(11,709.23)	(11,709.23)
*Total: 72 - Student and/or Participant Support		60,000.00	60,000.00	15,770.67	55,999.23	0.00	4,000.77	4,000.77
**Total Direct Cost Expenditures		60,000.00	60,000.00	15,770.67	55,999.23	0.00	4,000.77	4,000.77
***Total Expenditures		60,000.00	60,000.00	15,770.67	55,999.23	0.00	4,000.77	4,000.77
Revenue								
530000	Federal Programs	0.00	0.00	15,770.67	55,999.23	0.00	(55,999.23)	(55,999.23)
*Total: 53 - Sponsored Programs		0.00	0.00	15,770.67	55,999.23	0.00	(55,999.23)	(55,999.23)
***Total Revenue		0.00	0.00	15,770.67	55,999.23	0.00	(55,999.23)	(55,999.23)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	306,265.00	306,729.00	0.00	0.00	0.00	306,265.00	306,729.00
730002 Subcontracts 02	0.00	0.00	0.00	22,968.18	15,968.82	(38,937.00)	(38,937.00)
730003 Subcontracts 03	0.00	0.00	0.00	185,508.34	28,743.66	(214,252.00)	(214,252.00)
730004 Subcontracts 04	0.00	0.00	0.00	28,624.00	24,916.00	(53,540.00)	(53,540.00)
*Total: 73 - Subcontracts	306,265.00	306,729.00	0.00	237,100.52	69,628.48	(464.00)	0.00
**Total Direct Cost Expenditures	306,265.00	306,729.00	0.00	237,100.52	69,628.48	(464.00)	0.00
760300 F&A Expenditures	28,650.00	27,219.00	0.00	26,503.10	0.00	2,146.90	715.90
*Total: 76 - F&A and Internal Allocations	28,650.00	27,219.00	0.00	26,503.10	0.00	2,146.90	715.90
**Total Indirect Cost Expenditures	28,650.00	27,219.00	0.00	26,503.10	0.00	2,146.90	715.90
***Total Expenditures	334,915.00	333,948.00	0.00	263,603.62	69,628.48	1,682.90	715.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,603.62	0.00	(263,603.62)	(263,603.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263,603.62	0.00	(263,603.62)	(263,603.62)
***Total Revenue	0.00	0.00	0.00	263,603.62	0.00	(263,603.62)	(263,603.62)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Closing - BSC/Dept Review
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,766.00	0.00	0.00	0.00	0.00	38,766.00	0.00
611Q90 Post Doc	83,683.00	0.00	0.00	0.00	0.00	83,683.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,290.31	0.00	(4,290.31)	(4,290.31)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,291.00	0.00	0.00	0.00	0.00	4,291.00
615F10 PAT	0.00	0.00	2,549.85	58,856.63	0.00	(58,856.63)	(58,856.63)
615NZ0 PAT Unallocated Budget (Bud Only)	56,511.00	56,511.00	0.00	0.00	0.00	56,511.00	56,511.00
616F10 Extension Educator	0.00	0.00	0.00	722.39	0.00	(722.39)	(722.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	545.90	0.00	(545.90)	(545.90)
617F10 Operating Staff	0.00	0.00	357.63	21,365.41	325.12	(21,690.53)	(21,690.53)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,960.00	23,086.00	0.00	0.00	0.00	14,960.00	23,086.00
61CPHX Part Time Hourly	0.00	0.00	0.00	170.50	0.00	(170.50)	(170.50)
61SNSH Student Labor	0.00	0.00	123.75	1,881.50	0.00	(1,881.50)	(1,881.50)
61SNWS College Work Study	0.00	0.00	0.00	1,740.63	0.00	(1,740.63)	(1,740.63)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	6,418.00	0.00	0.00	0.00	15,000.00	6,418.00
*Total: 61 - Salaries and Wages	208,920.00	90,306.00	3,031.23	89,600.19	325.12	118,994.69	380.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.97	0.00	(44.97)	(44.97)
65YF10 Full Fringe Benefit Distr Expe	64,939.00	34,592.00	1,160.08	32,590.17	129.72	32,219.11	1,872.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.47	0.00	(13.47)	(13.47)
*Total: 65 - Fringe Benefits	64,939.00	34,592.00	1,160.08	32,648.61	129.72	32,160.67	1,813.67
710 Travel	9,500.00	20,451.00	0.00	0.00	0.00	9,500.00	20,451.00
710000 In-State Travel	0.00	0.00	0.00	235.06	0.00	(235.06)	(235.06)
710100 Out-of-State Travel	0.00	0.00	0.00	7,278.01	0.00	(7,278.01)	(7,278.01)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,710.22	0.00	(5,710.22)	(5,710.22)
Subtotal: Travel	9,500.00	20,451.00	0.00	13,398.29	0.00	(3,898.29)	7,052.71
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
7112 Research Supplies	42,170.00	18,545.00	0.00	0.00	0.00	42,170.00	18,545.00
711200 Research Supplies	0.00	0.00	593.85	6,528.13	0.00	(6,528.13)	(6,528.13)
713000 Printing & Copying-General	0.00	0.00	0.00	507.02	0.00	(507.02)	(507.02)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,408.00	14,947.00	(33,355.00)	(33,355.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,506.28	0.00	(12,506.28)	(12,506.28)
Subtotal: Non-Travel Support	72,170.00	48,545.00	593.85	41,534.43	14,947.00	15,688.57	(7,936.43)
*Total: 71 - Support (Travel & Non-Travel)	81,670.00	68,996.00	593.85	54,932.72	14,947.00	11,790.28	(883.72)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,897.88	0.00	(1,897.88)	(1,897.88)
*Total: 72 - Student and/or Participant Support	0.00	2,470.00	0.00	2,467.88	0.00	(2,467.88)	2.12
**Total Direct Cost Expenditures	355,529.00	196,364.00	4,785.16	179,649.40	15,401.84	160,477.76	1,312.76
760300 F&A Expenditures	135,812.00	71,031.00	1,684.37	65,664.56	0.00	70,147.44	5,366.44
*Total: 76 - F&A and Internal Allocations	135,812.00	71,031.00	1,684.37	65,664.56	0.00	70,147.44	5,366.44
**Total Indirect Cost Expenditures	135,812.00	71,031.00	1,684.37	65,664.56	0.00	70,147.44	5,366.44
***Total Expenditures	491,341.00	267,395.00	6,469.53	245,313.96	15,401.84	230,625.20	6,679.20
Revenue							
530000 Federal Programs	0.00	0.00	6,469.53	245,313.96	0.00	(245,313.96)	(245,313.96)
*Total: 53 - Sponsored Programs	0.00	0.00	6,469.53	245,313.96	0.00	(245,313.96)	(245,313.96)
***Total Revenue	0.00	0.00	6,469.53	245,313.96	0.00	(245,313.96)	(245,313.96)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147838 - Gardner Research

Status: Closing - BSC/Dept Review
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,146.00	9,146.00	0.00	(9,146.00)	(9,146.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,292.74	0.00	(18,292.74)	(18,292.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,439.00	0.00	0.00	0.00	0.00	27,439.00
615F10 PAT	0.00	0.00	3,590.71	3,590.71	0.00	(3,590.71)	(3,590.71)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,646.00	0.00	0.00	0.00	0.00	4,646.00
61SNSH Student Labor	0.00	0.00	154.00	764.50	0.00	(764.50)	(764.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	34,085.00	12,890.71	31,793.95	0.00	(31,793.95)	2,291.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	759.11	759.11	0.00	(759.11)	(759.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,613.00	1,432.69	8,255.85	0.00	(8,255.85)	1,357.15
*Total: 65 - Fringe Benefits	0.00	9,613.00	2,191.80	9,014.96	0.00	(9,014.96)	598.04
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711200 Research Supplies	0.00	0.00	652.00	5,728.11	0.00	(5,728.11)	(5,728.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,992.30	0.00	(14,992.30)	(14,992.30)
Subtotal: Non-Travel Support	0.00	20,000.00	652.00	20,770.41	0.00	(20,770.41)	(770.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,000.00	652.00	20,770.41	0.00	(20,770.41)	229.59
**Total Direct Cost Expenditures	0.00	64,698.00	15,734.51	61,579.32	0.00	(61,579.32)	3,118.68
760300 F&A Expenditures	0.00	30,732.00	7,473.88	29,250.15	0.00	(29,250.15)	1,481.85
*Total: 76 - F&A and Internal Allocations	0.00	30,732.00	7,473.88	29,250.15	0.00	(29,250.15)	1,481.85
**Total Indirect Cost Expenditures	0.00	30,732.00	7,473.88	29,250.15	0.00	(29,250.15)	1,481.85
***Total Expenditures	0.00	95,430.00	23,208.39	90,829.47	0.00	(90,829.47)	4,600.53
Revenue							
530000 Federal Programs	0.00	0.00	23,208.39	90,829.47	0.00	(90,829.47)	(90,829.47)
*Total: 53 - Sponsored Programs	0.00	0.00	23,208.39	90,829.47	0.00	(90,829.47)	(90,829.47)
***Total Revenue	0.00	0.00	23,208.39	90,829.47	0.00	(90,829.47)	(90,829.47)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,918.91	0.00	(20,918.91)	(20,918.91)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	20,638.00	0.00	(20,638.00)	(20,638.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	1,929.12	28,405.14	22,722.92	(51,128.06)	(51,128.06)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	2,788.43	32,715.90	1,460.59	(34,176.49)	(34,176.49)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.45	0.00	(1.45)	(1.45)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	103.38	0.00	(103.38)	(103.38)
617F10	Operating Staff	0.00	0.00	178.83	7,825.82	4,064.00	(11,889.82)	(11,889.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
*Total: 61 - Salaries and Wages		247,537.00	252,730.00	4,896.38	112,712.35	28,247.51	106,577.14	111,770.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,417.98	0.00	(3,417.98)	(3,417.98)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	1,953.67	27,458.22	11,270.75	18,350.03	13,157.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.83	0.00	(33.83)	(33.83)
*Total: 65 - Fringe Benefits		57,079.00	51,886.00	1,953.67	30,910.03	11,270.75	14,898.22	9,705.22
710	Travel	102,000.00	84,423.00	0.00	0.00	0.00	102,000.00	84,423.00
710000	In-State Travel	0.00	0.00	975.55	8,412.82	0.00	(8,412.82)	(8,412.82)
710100	Out-of-State Travel	0.00	0.00	0.00	7,657.77	0.00	(7,657.77)	(7,657.77)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710305	Registration Fees-Other	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,224.53	0.00	(4,224.53)	(4,224.53)
Subtotal: Travel		102,000.00	84,423.00	975.55	21,218.12	0.00	80,781.88	63,204.88
711000	Purchasing Cards	0.00	0.00	0.00	51.98	0.00	(51.98)	(51.98)
711100	Supplies-General	0.00	0.00	0.00	1,886.75	0.00	(1,886.75)	(1,886.75)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200	Research Supplies	0.00	0.00	0.00	15,132.19	0.00	(15,132.19)	(15,132.19)
713000	Printing & Copying-General	0.00	0.00	0.00	222.13	0.00	(222.13)	(222.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	2,049.00	2,049.00	0.00	(2,049.00)	(2,049.00)
717000 Consulting-General	48,000.00	73,857.00	0.00	0.00	0.00	48,000.00	73,857.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,090.81	15,000.00	(23,090.81)	(23,090.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	4,550.00	26,043.56	77,814.44	(103,858.00)	(103,858.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,336.23	0.00	(1,336.23)	(1,336.23)
Subtotal: Non-Travel Support	100,533.00	126,390.00	6,599.00	55,032.61	92,814.44	(47,314.05)	(21,457.05)
*Total: 71 - Support (Travel & Non-Travel)	202,533.00	210,813.00	7,574.55	76,250.73	92,814.44	33,467.83	41,747.83
722200 Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
*Total: 72 - Student and/or Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
**Total Direct Cost Expenditures	556,269.00	515,429.00	14,424.60	219,873.11	132,332.70	204,063.19	163,223.19
760300 F&A Expenditures	193,731.00	185,451.00	5,077.42	80,386.89	0.00	113,344.11	105,064.11
*Total: 76 - F&A and Internal Allocations	193,731.00	185,451.00	5,077.42	80,386.89	0.00	113,344.11	105,064.11
**Total Indirect Cost Expenditures	193,731.00	185,451.00	5,077.42	80,386.89	0.00	113,344.11	105,064.11
***Total Expenditures	750,000.00	700,880.00	19,502.02	300,260.00	132,332.70	317,407.30	268,287.30
Revenue							
530000 Federal Programs	0.00	0.00	19,502.02	300,260.00	0.00	(300,260.00)	(300,260.00)
*Total: 53 - Sponsored Programs	0.00	0.00	19,502.02	300,260.00	0.00	(300,260.00)	(300,260.00)
***Total Revenue	0.00	0.00	19,502.02	300,260.00	0.00	(300,260.00)	(300,260.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
Subtotal: Travel	0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,525.65	0.00	(1,525.65)	(1,525.65)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,567.83	0.00	(1,567.83)	(1,567.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,927.55	0.00	(1,927.55)	(1,927.55)
722200 Participant Support	0.00	49,120.00	0.00	9,772.75	0.00	(9,772.75)	39,347.25
722210 Participant Sup-Other	0.00	0.00	41.62	5,246.86	0.00	(5,246.86)	(5,246.86)
*Total: 72 - Student and/or Participant Support	0.00	49,120.00	41.62	15,019.61	0.00	(15,019.61)	34,100.39
**Total Direct Cost Expenditures	0.00	49,120.00	41.62	16,947.16	0.00	(16,947.16)	32,172.84
***Total Expenditures	0.00	49,120.00	41.62	16,947.16	0.00	(16,947.16)	32,172.84
Revenue							
530000 Federal Programs	0.00	0.00	41.62	16,947.16	0.00	(16,947.16)	(16,947.16)
*Total: 53 - Sponsored Programs	0.00	0.00	41.62	16,947.16	0.00	(16,947.16)	(16,947.16)
***Total Revenue	0.00	0.00	41.62	16,947.16	0.00	(16,947.16)	(16,947.16)

Grant: 147757 - National Conference
 Fund: 147757 - National Conference

Status: Active
 FMGR: Gardner, Kevin H

Type: Grant

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	2,747.00	2,747.00	0.00	0.00	0.00	2,747.00	2,747.00
615F10 PAT	0.00	0.00	0.00	13,897.90	0.00	(13,897.90)	(13,897.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	120.44	0.00	(120.44)	(120.44)
617F10 Operating Staff	0.00	0.00	0.00	6,709.57	0.00	(6,709.57)	(6,709.57)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00	6,070.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,956.00	0.00	(3,956.00)	(3,956.00)
61SNSH Student Labor	0.00	0.00	0.00	200.25	0.00	(200.25)	(200.25)
*Total: 61 - Salaries and Wages	25,712.00	25,712.00	0.00	24,887.14	0.00	824.86	824.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.87	0.00	(9.87)	(9.87)
65YF10 Full Fringe Benefit Distr Expe	11,090.00	11,090.00	0.00	7,756.04	0.00	3,333.96	3,333.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.30	0.00	(332.30)	(332.30)
*Total: 65 - Fringe Benefits	11,090.00	11,090.00	0.00	8,098.21	0.00	2,991.79	2,991.79
710 Travel	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
710000 In-State Travel	4,598.00	4,598.00	0.00	3,086.60	0.00	1,511.40	1,511.40
Subtotal: Travel	8,337.00	8,337.00	0.00	3,086.60	0.00	5,250.40	5,250.40
7112 Research Supplies	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
711200 Research Supplies	(32,962.00)	(32,962.00)	0.00	7,886.86	0.00	(40,848.86)	(40,848.86)
713000 Printing & Copying-General	0.00	0.00	0.00	1,404.74	0.00	(1,404.74)	(1,404.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.76	0.00	(9.76)	(9.76)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	35,383.50	0.00	(35,383.50)	(35,383.50)
717000 Consulting-General	61,910.00	61,910.00	0.00	0.00	0.00	61,910.00	61,910.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,822.00	0.00	(2,822.00)	(2,822.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,802.00	37,802.00	0.00	46,000.00	0.00	(8,198.00)	(8,198.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	103,000.00	103,000.00	0.00	98,006.86	0.00	4,993.14	4,993.14
*Total: 71 - Support (Travel & Non-Travel)	111,337.00	111,337.00	0.00	101,093.46	0.00	10,243.54	10,243.54
722200 Participant Support	124,561.00	124,561.00	0.00	8,500.00	0.00	116,061.00	116,061.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147757 - National Conference
 Fund: 147757 - National Conference

Status: Active
 Type: Grant
 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722210 Participant Sup-Other	0.00	0.00	0.00	83,899.90	0.00	(83,899.90)	(83,899.90)
*Total: 72 - Student and/or Participant Support	124,561.00	124,561.00	0.00	92,399.90	0.00	32,161.10	32,161.10
**Total Direct Cost Expenditures	272,700.00	272,700.00	0.00	226,478.71	0.00	46,221.29	46,221.29
760300 F&A Expenditures	52,976.00	52,976.00	0.00	48,027.44	0.00	4,948.56	4,948.56
*Total: 76 - F&A and Internal Allocations	52,976.00	52,976.00	0.00	48,027.44	0.00	4,948.56	4,948.56
**Total Indirect Cost Expenditures	52,976.00	52,976.00	0.00	48,027.44	0.00	4,948.56	4,948.56
***Total Expenditures	325,676.00	325,676.00	0.00	274,506.15	0.00	51,169.85	51,169.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	274,506.15	0.00	(274,506.15)	(274,506.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	274,506.15	0.00	(274,506.15)	(274,506.15)
***Total Revenue	0.00	0.00	0.00	274,506.15	0.00	(274,506.15)	(274,506.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147757 - National Conference
 Fund: 15P162 - EPSCoR National Conference Prog Inc

Status: Active
 FMGR: Gardner, Kevin H

Type: Grant

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1441739 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,696.77	0.00	(1,696.77)	(1,696.77)
Subtotal: Non-Travel Support	1,697.00	1,697.00	0.00	1,696.77	0.00	0.23	0.23
*Total: 71 - Support (Travel & Non-Travel)	1,697.00	1,697.00	0.00	1,696.77	0.00	0.23	0.23
722200 Participant Support	73,873.00	73,873.00	0.00	0.00	0.00	73,873.00	73,873.00
722210 Participant Sup-Other	0.00	0.00	0.00	73,873.44	0.00	(73,873.44)	(73,873.44)
*Total: 72 - Student and/or Participant Support	73,873.00	73,873.00	0.00	73,873.44	0.00	(0.44)	(0.44)
**Total Direct Cost Expenditures	75,570.00	75,570.00	0.00	75,570.21	0.00	(0.21)	(0.21)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	605.00	605.00	0.00	604.36	0.00	0.64	0.64
*Total: 76 - F&A and Internal Allocations	605.00	605.00	0.00	604.36	0.00	0.64	0.64
**Total Indirect Cost Expenditures	605.00	605.00	0.00	604.36	0.00	0.64	0.64
***Total Expenditures	76,175.00	76,175.00	0.00	76,174.57	0.00	0.43	0.43
Revenue							
531300 Program Income-General	0.00	0.00	0.00	63,675.00	0.00	(63,675.00)	(63,675.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,875.00	0.00	(72,875.00)	(72,875.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total Revenue	0.00	0.00	0.00	76,175.00	0.00	(76,175.00)	(76,175.00)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,191.54	5,217.96	1,565.39	(6,783.35)	(6,783.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,134.00	13,767.00	0.00	0.00	0.00	123,134.00	13,767.00
611Q90 Post Doc	101,500.00	0.00	0.00	0.00	0.00	101,500.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	160,194.00	0.00	0.00	0.00	0.00	160,194.00	0.00
615F10 PAT	0.00	0.00	491.38	5,508.35	5,615.83	(11,124.18)	(11,124.18)
615NZ0 PAT Unallocated Budget (Bud Only)	25,829.00	7,633.00	0.00	0.00	0.00	25,829.00	7,633.00
617F10 Operating Staff	0.00	0.00	71.52	1,406.44	1,625.59	(3,032.03)	(3,032.03)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,628.00	8,628.00	0.00	0.00	0.00	8,628.00	8,628.00
*Total: 61 - Salaries and Wages	419,285.00	30,028.00	2,754.44	12,132.75	8,806.81	398,345.44	9,088.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	181.90	435.18	129.93	(565.11)	(565.11)
65YF10 Full Fringe Benefit Distr Expe	64,334.00	7,223.00	224.60	2,600.78	2,889.33	58,843.89	1,732.89
*Total: 65 - Fringe Benefits	64,334.00	7,223.00	406.50	3,035.96	3,019.26	58,278.78	1,167.78
710 Travel	74,281.00	55,681.00	0.00	0.00	0.00	74,281.00	55,681.00
710000 In-State Travel	0.00	0.00	0.00	292.83	0.00	(292.83)	(292.83)
710100 Out-of-State Travel	0.00	0.00	0.00	1,812.11	0.00	(1,812.11)	(1,812.11)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	483.77	0.00	(483.77)	(483.77)
710405 Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,384.02	0.00	(1,384.02)	(1,384.02)
Subtotal: Travel	74,281.00	55,681.00	0.00	4,372.73	0.00	69,908.27	51,308.27
7112 Research Supplies	102,056.00	166,112.00	0.00	0.00	0.00	102,056.00	166,112.00
711200 Research Supplies	0.00	0.00	0.00	299.22	0.00	(299.22)	(299.22)
713000 Printing & Copying-General	0.00	0.00	0.00	928.23	0.00	(928.23)	(928.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717000 Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	41,172.00	(41,172.00)	(41,172.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,000.00	13,000.00	(25,000.00)	(25,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,278.07	0.00	(2,278.07)	(2,278.07)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	147,056.00	236,112.00	0.00	17,307.52	54,172.00	75,576.48	164,632.48
*Total: 71 - Support (Travel & Non-Travel)	221,337.00	291,793.00	0.00	21,680.25	54,172.00	145,484.75	215,940.75
721100 Assistantships	106,830.00	0.00	0.00	0.00	0.00	106,830.00	0.00
*Total: 72 - Student and/or Participant Support	106,830.00	0.00	0.00	0.00	0.00	106,830.00	0.00
7300 Subcontracts	0.00	(1,836,428.00)	0.00	0.00	0.00	0.00	(1,836,428.00)
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	1,836,428.00	0.00	0.00	0.00	0.00	1,836,428.00	0.00
**Total Direct Cost Expenditures	2,648,214.00	329,044.00	3,160.94	36,848.96	65,998.07	2,545,366.97	226,196.97
760300 F&A Expenditures	316,586.00	115,825.00	1,112.64	12,970.82	0.00	303,615.18	102,854.18
*Total: 76 - F&A and Internal Allocations	316,586.00	115,825.00	1,112.64	12,970.82	0.00	303,615.18	102,854.18
**Total Indirect Cost Expenditures	316,586.00	115,825.00	1,112.64	12,970.82	0.00	303,615.18	102,854.18
***Total Expenditures	2,964,800.00	444,869.00	4,273.58	49,819.78	65,998.07	2,848,982.15	329,051.15
Revenue							
530000 Federal Programs	0.00	0.00	4,273.58	49,819.78	0.00	(49,819.78)	(49,819.78)
*Total: 53 - Sponsored Programs	0.00	0.00	4,273.58	49,819.78	0.00	(49,819.78)	(49,819.78)
***Total Revenue	0.00	0.00	4,273.58	49,819.78	0.00	(49,819.78)	(49,819.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	104.36	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90 Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	568.91	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX Part Time Salary	0.00	0.00	96.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	136,401.00	0.00	769.27	0.00	0.00	136,401.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	55.88	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.97	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	22,025.00	0.00	63.85	0.00	0.00	22,025.00	0.00
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
721100 Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
**Total Direct Cost Expenditures	197,199.00	0.00	833.12	0.00	0.00	197,199.00	0.00
760300 F&A Expenditures	80,952.00	0.00	395.73	0.00	0.00	80,952.00	0.00
*Total: 76 - F&A and Internal Allocations	80,952.00	0.00	395.73	0.00	0.00	80,952.00	0.00
**Total Indirect Cost Expenditures	80,952.00	0.00	395.73	0.00	0.00	80,952.00	0.00
***Total Expenditures	278,151.00	0.00	1,228.85	0.00	0.00	278,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,228.85	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	1,228.85	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,228.85	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	OIA1539071	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
*Total: 65 - Fringe Benefits	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,449.00	0.00	0.00	0.00	0.00	18,449.00	0.00
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
*Total: 76 - F&A and Internal Allocations	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
**Total Indirect Cost Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
***Total Expenditures	27,212.00	0.00	0.00	0.00	0.00	27,212.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147821 - RII Track-2 FEC
 Fund: 147829 - Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003 Subcontracts 03	0.00	0.00	0.00	13,646.60	35,667.40	(49,314.00)	(49,314.00)
730004 Subcontracts 04	0.00	0.00	0.00	13,950.36	824,965.64	(838,916.00)	(838,916.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	48,195.00	(48,195.00)	(48,195.00)
730006 Subcontracts 06	0.00	0.00	0.00	72,012.10	827,987.90	(900,000.00)	(900,000.00)
*Total: 73 - Subcontracts	1,836,428.00	1,836,428.00	0.00	99,609.06	1,736,815.94	3.00	3.00
**Total Direct Cost Expenditures	1,836,428.00	1,836,428.00	0.00	99,609.06	1,736,815.94	3.00	3.00
760300 F&A Expenditures	35,200.00	35,200.00	0.00	18,514.14	0.00	16,685.86	16,685.86
*Total: 76 - F&A and Internal Allocations	35,200.00	35,200.00	0.00	18,514.14	0.00	16,685.86	16,685.86
**Total Indirect Cost Expenditures	35,200.00	35,200.00	0.00	18,514.14	0.00	16,685.86	16,685.86
***Total Expenditures	1,871,628.00	1,871,628.00	0.00	118,123.20	1,736,815.94	16,688.86	16,688.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	118,123.20	0.00	(118,123.20)	(118,123.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,123.20	0.00	(118,123.20)	(118,123.20)
***Total Revenue	0.00	0.00	0.00	118,123.20	0.00	(118,123.20)	(118,123.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/19

Fund Information
 Effective Date: 03/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,103.00	0.00	0.00	0.00	0.00	7,103.00
*Total: 61 - Salaries and Wages		0.00	7,103.00	0.00	0.00	0.00	0.00	7,103.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,649.00	0.00	0.00	0.00	0.00	2,649.00
*Total: 65 - Fringe Benefits		0.00	2,649.00	0.00	0.00	0.00	0.00	2,649.00
710	Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,495.59	0.00	(1,495.59)	(1,495.59)
Subtotal: Travel		0.00	4,500.00	0.00	1,495.59	0.00	(1,495.59)	3,004.41
7112	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	19,500.00	0.00	1,495.59	0.00	(1,495.59)	18,004.41
722200	Participant Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 72 - Student and/or Participant Support		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures		0.00	79,252.00	0.00	1,495.59	0.00	(1,495.59)	77,756.41
760300	F&A Expenditures	0.00	7,605.00	0.00	388.85	0.00	(388.85)	7,216.15
*Total: 76 - F&A and Internal Allocations		0.00	7,605.00	0.00	388.85	0.00	(388.85)	7,216.15
**Total Indirect Cost Expenditures		0.00	7,605.00	0.00	388.85	0.00	(388.85)	7,216.15
***Total Expenditures		0.00	86,857.00	0.00	1,884.44	0.00	(1,884.44)	84,972.56
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,884.44	0.00	(1,884.44)	(1,884.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,884.44	0.00	(1,884.44)	(1,884.44)
***Total Revenue		0.00	0.00	0.00	1,884.44	0.00	(1,884.44)	(1,884.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/19

Fund Information
 Effective Date: 03/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: 61 - Salaries and Wages	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: 65 - Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
Subtotal: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 72 - Student and/or Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: 76 - F&A and Internal Allocations	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver

NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)	1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: 61 - Salaries and Wages		0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,785,001.00	0.00	147,338.58	0.00	(147,337.58)	1,637,662.42
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: 53 - Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	01/20/2011	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel	0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)		1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out		0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures		1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures		1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs		1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: 61 - Salaries and Wages		1.00	250,001.00	0.00	2,254,381.54	0.00	(2,254,380.54)	(2,004,380.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,813,000.00	0.00	230,432.71	0.00	(230,432.71)	3,582,567.29
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,063,001.00	0.00	4,321,805.45	0.00	(4,321,804.45)	(258,804.45)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,063,001.00	0.00	4,609,571.18	0.00	(4,609,570.18)	(546,570.18)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,119.34	0.00	(22,119.34)	(22,119.34)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	4,736.43	467,374.25	53,953.06	(521,327.31)	(521,327.31)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,212.98	0.00	(1,212.98)	(1,212.98)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX	Part Time Hourly	0.00	0.00	694.97	139,459.57	0.00	(139,459.57)	(139,459.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	797.55	0.00	(797.55)	(797.55)
61SNSH	Student Labor	0.00	0.00	5,565.79	1,013,773.04	0.00	(1,013,773.04)	(1,013,773.04)
61SNWS	College Work Study	0.00	0.00	0.00	22,127.06	0.00	(22,127.06)	(22,127.06)
*Total: 61 - Salaries and Wages		0.00	0.00	11,497.19	1,690,772.55	53,953.06	(1,744,725.61)	(1,744,725.61)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,434.34	0.00	(1,434.34)	(1,434.34)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,889.84	195,636.84	21,527.28	(217,164.12)	(217,164.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.18	12,263.55	0.00	(12,263.55)	(12,263.55)
*Total: 65 - Fringe Benefits		0.00	0.00	1,989.02	209,334.73	21,527.28	(230,862.01)	(230,862.01)
710000	In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,103.62	0.00	(3,103.62)	(3,103.62)
Subtotal: Travel		0.00	530,000.00	0.00	3,107.12	0.00	(3,107.12)	526,892.88
711100	Supplies-General	0.00	1,058,629.00	0.00	6,178.05	0.00	(6,178.05)	1,052,450.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138	Supplies-Parts	0.00	0.00	59.32	26,471.19	0.00	(26,471.19)	(26,471.19)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	19.43	20.00	(39.43)	(39.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.25	0.00	(85.25)	(85.25)
714030	Postage-Express Mail	0.00	0.00	0.00	1,570.87	0.00	(1,570.87)	(1,570.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	18,587.37	0.00	(18,587.37)	(18,587.37)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200 Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	745.27	(745.27)	(745.27)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.50	6,120.08	0.00	(6,120.08)	(6,120.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.23	1,425.42	0.00	(1,425.42)	(1,425.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,762.17	0.00	(2,762.17)	(2,762.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
Subtotal: Non-Travel Support	0.00	1,058,629.00	122.05	73,429.06	765.27	(74,194.33)	984,434.67
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,588,629.00	122.05	76,536.18	765.27	(77,301.45)	1,511,327.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,862.67	0.00	(12,862.67)	(12,862.67)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,657.43	0.00	(13,657.43)	(13,657.43)
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(40,815.37)	0.00	40,815.37	40,815.37
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: 7Z - Transfers Out	0.00	1,775,000.00	0.00	563,303.88	0.00	(563,303.88)	1,211,696.12
**Total Direct Cost Expenditures	0.00	3,363,629.00	13,608.26	2,578,604.77	76,245.61	(2,654,850.38)	708,778.62
760300 F&A Expenditures	0.00	0.00	2,721.67	409,092.94	0.00	(409,092.94)	(409,092.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,721.67	409,092.94	0.00	(409,092.94)	(409,092.94)
**Total Indirect Cost Expenditures	0.00	0.00	2,721.67	409,092.94	0.00	(409,092.94)	(409,092.94)
***Total Expenditures	0.00	3,363,629.00	16,329.93	2,987,697.71	76,245.61	(3,063,943.32)	299,685.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	4,698,529.00	0.00	2,961,288.00	0.00	(2,961,288.00)	1,737,241.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	4,698,529.00	0.00	2,971,038.00	0.00	(2,971,038.00)	1,727,491.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: 59 - Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total Revenue	0.00	5,228,529.00	0.00	2,971,038.00	0.00	(2,971,038.00)	2,257,491.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages		1.00	380,001.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,836,929.99)
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,187,150.00	0.00	1,358,661.83	0.00	(1,358,661.83)	4,828,488.17
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: 7Z - Transfers Out		(11,642.00)	1,321,248.00	0.00	941,804.11	0.00	(953,446.11)	379,443.89
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,900,041.00	0.00	5,415,104.27	0.00	(5,415,103.27)	2,484,936.73
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
***Total Expenditures	1.00	7,900,041.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,039,362.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: 53 - Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,478.01	57,103.08	0.00	(57,103.08)	(57,103.08)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	74,920.76	0.00	(74,920.76)	(74,920.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	83,596.95	30,891.73	2,332,426.37	355,929.33	(2,613,925.70)	(2,604,758.75)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	137.32	0.00	(137.32)	(137.32)
617F10	Operating Staff	0.00	308.97	1,542.00	80,586.97	33,721.20	(114,308.17)	(113,999.20)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,307.50	0.00	(42,307.50)	(42,307.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	32.00	362,081.69	0.00	(362,081.69)	(362,081.69)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	396.05	0.00	(396.05)	(396.05)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	37,136.25	0.00	(37,136.25)	(37,136.25)
61JBEX	Casual - Exempt	0.00	0.00	72.43	27,782.21	0.00	(27,782.21)	(27,782.21)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	249,057.60	0.00	(249,057.60)	(249,057.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,204.75	0.00	(1,204.75)	(1,204.75)
61SNSH	Student Labor	0.00	0.00	1,366.50	341,657.77	0.00	(341,657.77)	(341,657.77)
61SNWS	College Work Study	0.00	0.00	0.00	11,931.84	0.00	(11,931.84)	(11,931.84)
*Total: 61 - Salaries and Wages		74,430.00	83,905.92	40,382.67	3,779,378.66	389,650.53	(4,094,599.19)	(4,085,123.27)
65YB10	Base Benefit Distr (fica)	0.00	0.00	543.69	30,201.32	0.00	(30,201.32)	(30,201.32)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,740.59	12,941.05	1,057,011.12	155,470.57	(1,178,988.19)	(1,174,741.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.66	34,155.10	0.00	(34,155.10)	(34,155.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,151.83	0.00	(3,151.83)	(3,151.83)
*Total: 65 - Fringe Benefits		33,493.50	37,740.59	13,487.40	1,124,519.37	155,470.57	(1,246,496.44)	(1,242,249.35)
710000	In-State Travel	0.00	2,050,000.00	0.00	6,211.38	0.00	(6,211.38)	2,043,788.62

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710100 Out-of-State Travel	0.00	0.00	0.00	76,576.49	0.00	(76,576.49)	(76,576.49)
710200 Foreign Travel	0.00	0.00	0.00	47,147.68	0.00	(47,147.68)	(47,147.68)
710300 Conference Registration Fees	0.00	0.00	0.00	6,699.95	0.00	(6,699.95)	(6,699.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	2,050,000.00	0.00	136,785.50	0.00	(136,785.50)	1,913,214.50
711100 Supplies-General	0.00	13,405,912.00	8,562.10	184,662.59	0.00	(184,662.59)	13,221,249.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	75.00	6,174.85	0.00	(6,174.85)	(6,174.85)
711132 Supplies-Software Incl Site License	0.00	0.00	1,503.90	163,699.28	506.10	(164,205.38)	(164,205.38)
711138 Supplies-Parts	0.00	0.00	384.01	104,797.21	0.00	(104,797.21)	(104,797.21)
711160 Supplies-Books	0.00	0.00	0.00	3,461.23	0.00	(3,461.23)	(3,461.23)
711172 Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	0.00	11,772.89	0.00	(11,772.89)	(11,772.89)
714000 Postage-General	0.00	0.00	0.00	2,065.03	240.00	(2,305.03)	(2,305.03)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,573.29	0.00	(1,573.29)	(1,573.29)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	2,034.00	0.00	(2,034.00)	(2,034.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	74,555.42	0.00	(74,555.42)	(74,555.42)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	40.22	26,625.68	0.00	(26,625.68)	(26,625.68)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	13,026.24	0.00	(13,026.24)	(13,026.24)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	383.39	0.00	(383.39)	(383.39)
717200 Other Professional Services-General	0.00	0.00	60.00	21,268.21	3,475.75	(24,743.96)	(24,743.96)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 GCA Base Cost	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	120,000.00	(595,270.27)	(595,270.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	33,547.65	0.00	(33,547.65)	(33,547.65)
718000 Telecom-General	0.00	0.00	173.00	9,419.15	23,920.18	(33,339.33)	(33,339.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,170.37	162,085.87	0.00	(162,085.87)	(162,085.87)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,360.96	0.00	(2,360.96)	(2,360.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.45	2,344.30	0.00	(2,344.30)	(2,344.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	103.18	133,606.65	0.00	(133,606.65)	(133,606.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	41,190.00	0.00	(41,190.00)	(41,190.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	15,982.00	0.00	(15,982.00)	(15,982.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	6,255.00	0.00	(6,255.00)	(6,255.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	189,723.99	0.00	(189,723.99)	(189,723.99)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support	0.00	13,405,912.00	13,072.23	1,887,572.26	148,142.03	(2,035,714.29)	11,370,197.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,455,912.00	13,072.23	2,024,357.76	148,142.03	(2,172,499.79)	13,283,412.21
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,480.37	0.00	(38,480.37)	(38,480.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	49,299.22	0.00	(49,299.22)	(49,299.22)
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(334,174.28)	0.00	334,174.28	334,174.28
801012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	(551,620.97)	0.00	551,620.97	1,701,620.97
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
801039 For Capital Projects (not R&R)	0.00	0.00	750,000.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
*Total: 7Z - Transfers Out	0.00	1,150,000.00	750,000.00	6,622,300.51	0.00	(6,622,300.51)	(5,472,300.51)
**Total Direct Cost Expenditures	107,923.50	16,727,558.51	816,942.30	13,667,368.50	693,263.13	(14,252,708.13)	2,366,926.88
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
760300 F&A Expenditures	0.00	0.00	13,388.45	1,435,981.55	0.00	(1,435,981.55)	(1,435,981.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	13,388.45	1,429,142.55	0.00	(1,429,142.55)	(1,429,142.55)
**Total Indirect Cost Expenditures	0.00	0.00	13,388.45	1,429,142.55	0.00	(1,429,142.55)	(1,429,142.55)
***Total Expenditures	107,923.50	16,727,558.51	830,330.75	15,096,511.05	693,263.13	(15,681,850.68)	937,784.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	9,708,802.00	76,775.00	13,839,531.38	0.00	(13,839,531.38)	(4,130,729.38)
531300 Program Income-General	0.00	0.00	4,687.00	477,889.62	0.00	(477,889.62)	(477,889.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: 53 - Sponsored Programs	0.00	9,708,802.00	81,462.00	14,325,146.00	0.00	(14,325,146.00)	(4,616,344.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
570335 Other Sources-Royalties	0.00	0.00	675.00	4,373.00	0.00	(4,373.00)	(4,373.00)
*Total: 57 - Other Sources	0.00	0.00	675.00	23,625.50	0.00	(23,625.50)	(23,625.50)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: 59 - Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total Revenue	0.00	16,003,802.00	82,137.00	14,348,771.50	0.00	(14,348,771.50)	1,655,030.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages		1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260,000.00	0.00	89,942.85	0.00	(89,942.85)	2,170,057.15
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
760300 F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total Expenditures	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures		1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	279.83	107,850.48	3,304.83	(111,155.31)	(111,155.31)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	433.13	23,045.66	0.00	(23,045.66)	(23,045.66)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: 61 - Salaries and Wages	0.00	0.00	712.96	139,259.27	3,304.83	(142,564.10)	(142,564.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	111.67	46,415.66	1,318.62	(47,734.28)	(47,734.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: 65 - Fringe Benefits	0.00	0.00	111.67	47,095.40	1,318.62	(48,414.02)	(48,414.02)
710000 In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
Subtotal: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	10.00	(26.51)	(26.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	352.00	(352.00)	(352.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	3,170.57	0.00	(3,170.57)	(3,170.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support	0.00	221,969.00	32.00	11,186.62	362.00	(11,548.62)	210,420.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,969.00	32.00	15,379.93	362.00	(15,741.93)	281,227.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
801000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,046.16	0.00	(18,046.16)	(18,046.16)
801012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: 7Z - Transfers Out	0.00	845,000.00	0.00	268,130.03	0.00	(268,130.03)	576,869.97
**Total Direct Cost Expenditures	0.00	1,141,969.00	856.63	469,958.13	4,985.45	(474,943.58)	667,025.42
760300 F&A Expenditures	0.00	0.00	171.33	42,319.83	0.00	(42,319.83)	(42,319.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	171.33	42,319.83	0.00	(42,319.83)	(42,319.83)
**Total Indirect Cost Expenditures	0.00	0.00	171.33	42,319.83	0.00	(42,319.83)	(42,319.83)
***Total Expenditures	0.00	1,141,969.00	1,027.96	512,277.96	4,985.45	(517,263.41)	624,705.59
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	511,250.00	0.00	(511,250.00)	655,719.00
*Total: 53 - Sponsored Programs	0.00	1,166,969.00	0.00	511,250.00	0.00	(511,250.00)	655,719.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 59 - Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	511,250.00	0.00	(511,250.00)	730,719.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,595,000.00	0.00	35,086.21	0.00	(35,086.21)	1,559,913.79
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	1,325.50	239,805.08	15,148.51	(254,953.59)	(254,953.59)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	63.83	0.00	(63.83)	(63.83)
617F10	Operating Staff	0.00	0.00	184.08	4,582.85	4,306.00	(8,888.85)	(8,888.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	4.60	238.41	0.00	(238.41)	(238.41)
61SNSH	Student Labor	0.00	0.00	1,008.00	155,942.33	0.00	(155,942.33)	(155,942.33)
61SNWS	College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: 61 - Salaries and Wages		0.00	0.00	2,522.18	507,965.10	19,454.51	(527,419.61)	(527,419.61)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.45	0.00	(309.45)	(309.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	602.30	104,385.08	7,762.35	(112,147.43)	(112,147.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: 65 - Fringe Benefits		0.00	0.00	602.30	107,657.78	7,762.35	(115,420.13)	(115,420.13)
710000	In-State Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,384.59	0.00	(21,384.59)	(21,384.59)
710300	Conference Registration Fees	0.00	0.00	0.00	947.41	0.00	(947.41)	(947.41)
Subtotal: Travel		0.00	0.00	0.00	23,281.00	0.00	(23,281.00)	(23,281.00)
711100	Supplies-General	0.00	846,532.00	100.00	446.82	0.00	(446.82)	846,085.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,199.33	0.00	(8,199.33)	(8,199.33)
711172	Program Supplies	0.00	0.00	0.00	299.90	0.00	(299.90)	(299.90)
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000	Postage-General	0.00	0.00	0.00	4.71	10.00	(14.71)	(14.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030	Postage-Express Mail	0.00	0.00	161.72	827.48	0.00	(827.48)	(827.48)
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,076.92	0.00	(13,076.92)	(13,076.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	2,034,819.00	0.00	943,279.52	0.00	(943,279.52)	1,091,539.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: 61 - Salaries and Wages		1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,010,000.00	0.00	255,410.63	0.00	(255,410.63)	1,754,589.37
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	4,235.34	518,213.15	49,278.42	(403,019.07)	(400,122.13)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,199.23	0.00	(148,199.23)	(148,199.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	862.74	0.00	(862.74)	(862.74)
61SNSH	Student Labor	0.00	0.00	2,114.13	447,128.13	0.00	(447,128.13)	(447,128.13)
61SNWS	College Work Study	0.00	0.00	0.00	13,721.94	0.00	(13,721.94)	(13,721.94)
*Total: 61 - Salaries and Wages		164,472.50	167,369.44	6,349.47	1,203,203.80	49,278.42	(1,088,009.72)	(1,085,112.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,095.32	0.00	(1,095.32)	(1,095.32)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,689.92	216,946.09	19,662.09	(162,706.39)	(161,422.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,750.19	0.00	(13,750.19)	(13,750.19)
*Total: 65 - Fringe Benefits		73,901.79	75,185.92	1,689.92	231,791.60	19,662.09	(177,551.90)	(176,267.77)
710100	Out-of-State Travel	0.00	0.00	0.00	29,777.39	0.00	(29,777.39)	(29,777.39)
710200	Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300	Conference Registration Fees	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel		0.00	0.00	0.00	61,898.80	0.00	(61,898.80)	(61,898.80)
711000	Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100	Supplies-General	0.00	1,598,282.00	0.00	899.78	0.00	(899.78)	1,597,382.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138	Supplies-Parts	0.00	0.00	119.84	24,485.56	0.00	(24,485.56)	(24,485.56)
711160	Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000	Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000	Postage-General	0.00	0.00	0.00	28.22	10.00	(38.22)	(38.22)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	838.37	0.00	(838.37)	(838.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,866.90	0.00	(37,866.90)	(37,866.90)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000 Telecom-General	0.00	0.00	0.00	80.86	269.50	(350.36)	(350.36)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	4,809.01	0.00	(4,809.01)	(4,809.01)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,638,282.00	144.34	101,912.98	279.50	(102,192.48)	1,536,089.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,638,282.00	144.34	163,811.78	279.50	(164,091.28)	1,474,190.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	55,445.80	0.00	(55,445.80)	(55,445.80)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(354,730.54)	0.00	354,730.54	354,730.54
**Total Direct Cost Expenditures	238,374.29	1,880,837.36	8,183.73	1,318,782.34	69,220.01	(1,149,628.06)	492,835.01
760300 F&A Expenditures	0.00	0.00	1,636.76	345,796.15	0.00	(345,796.15)	(345,796.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,636.76	345,796.15	0.00	(345,796.15)	(345,796.15)
**Total Indirect Cost Expenditures	0.00	0.00	1,636.76	345,796.15	0.00	(345,796.15)	(345,796.15)
***Total Expenditures	238,374.29	1,880,837.36	9,820.49	1,664,578.49	69,220.01	(1,495,424.21)	147,038.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,654,758.00	0.00	(1,654,758.00)	339,038.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,993,796.00	0.00	1,654,758.00	0.00	(1,654,758.00)	339,038.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 59 - Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue	0.00	2,033,796.00	0.00	1,654,758.00	0.00	(1,654,758.00)	379,038.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 Org: URRCWL - PI Bill Lenharth

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out		(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)		0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures		1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures		1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs		1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue		1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: 61 - Salaries and Wages		1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		0.00	0.00	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,970,000.00	0.00	182,915.93	0.00	(182,915.93)	2,787,084.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: 51 - Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	6,493.04	536,693.34	74,028.45	(610,721.79)	(610,721.79)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,361.60	0.00	(1,361.60)	(1,361.60)
61CPHX	Part Time Hourly	0.00	0.00	638.81	143,984.55	0.00	(143,984.55)	(143,984.55)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	1.38	336.94	0.00	(336.94)	(336.94)
61SNSH	Student Labor	0.00	0.00	6,405.72	686,728.31	0.00	(686,728.31)	(686,728.31)
61SNWS	College Work Study	0.00	0.00	0.00	23,164.35	0.00	(23,164.35)	(23,164.35)
*Total: 61 - Salaries and Wages		0.00	0.00	13,538.95	1,506,194.02	74,028.45	(1,580,222.47)	(1,580,222.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,590.72	224,514.07	29,537.36	(254,051.43)	(254,051.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.02	13,579.32	0.00	(13,579.32)	(13,579.32)
*Total: 65 - Fringe Benefits		0.00	0.00	2,643.74	239,512.56	29,537.36	(269,049.92)	(269,049.92)
710000	In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,019.66	0.00	(43,019.66)	(43,019.66)
710200	Foreign Travel	0.00	0.00	0.00	50,598.77	0.00	(50,598.77)	(50,598.77)
710300	Conference Registration Fees	0.00	0.00	0.00	18,315.55	0.00	(18,315.55)	(18,315.55)
Subtotal: Travel		0.00	550,000.00	0.00	111,935.98	0.00	(111,935.98)	438,064.02
711100	Supplies-General	0.00	2,456,435.10	0.00	11,616.30	0.00	(11,616.30)	2,444,818.80
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138	Supplies-Parts	0.00	0.00	55.36	41,077.16	0.00	(41,077.16)	(41,077.16)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)
714000	Postage-General	0.00	0.00	0.00	22.67	50.00	(72.67)	(72.67)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
714030 Postage-Express Mail	0.00	0.00	0.00	3,369.74	0.00	(3,369.74)	(3,369.74)
715000 Non-Cap Equip-General	0.00	0.00	2,258.80	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	772.99	(865.76)	(865.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	7,716.53	0.00	(7,716.53)	(7,716.53)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.51	605.69	0.00	(605.69)	(605.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	2,456,435.10	2,383.17	130,917.55	822.99	(131,740.54)	2,324,694.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,006,435.10	2,383.17	242,853.53	822.99	(243,676.52)	2,762,758.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	468,826.93	0.00	(468,826.93)	(468,826.93)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: 7Z - Transfers Out	0.00	1,325,000.00	0.00	1,282,465.53	0.00	(1,282,465.53)	42,534.47
**Total Direct Cost Expenditures	0.00	4,331,435.10	18,565.86	3,457,448.54	104,388.80	(3,561,837.34)	769,597.76
760300 F&A Expenditures	0.00	0.00	3,713.17	418,095.79	0.00	(418,095.79)	(418,095.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,713.17	418,095.79	0.00	(418,095.79)	(418,095.79)
**Total Indirect Cost Expenditures	0.00	0.00	3,713.17	418,095.79	0.00	(418,095.79)	(418,095.79)
***Total Expenditures	0.00	4,331,435.10	22,279.03	3,875,544.33	104,388.80	(3,979,933.13)	351,501.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	45,000.00	3,887,218.00	0.00	(3,887,218.00)	66,379.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	3,953,597.00	45,000.00	3,896,968.00	0.00	(3,896,968.00)	56,629.00
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	676.00	0.00	(676.00)	(676.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: 59 - Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	45,000.00	3,898,207.00	0.00	(3,898,207.00)	605,390.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: 61 - Salaries and Wages	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101 Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100 Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102 Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200 Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel	0.00	0.00	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)
71 Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support		0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,690,000.00	0.00	468,353.91	0.00	(468,353.91)	3,221,646.09
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: 53 - Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
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Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	10,712.76	737,728.89	122,431.30	(860,160.19)	(860,160.19)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61CPHX	Part Time Hourly	0.00	0.00	822.80	150,724.69	0.00	(150,724.69)	(150,724.69)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	72.43	16,422.90	0.00	(16,422.90)	(16,422.90)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO	Student Labor - Overtime	0.00	0.00	52.72	1,241.39	0.00	(1,241.39)	(1,241.39)
61SNSH	Student Labor	0.00	0.00	6,155.11	486,436.08	0.00	(486,436.08)	(486,436.08)
61SNWS	College Work Study	0.00	0.00	0.00	20,298.38	0.00	(20,298.38)	(20,298.38)
*Total: 61 - Salaries and Wages		0.00	0.00	17,815.82	1,595,695.53	122,431.30	(1,718,126.83)	(1,718,126.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.01	2,325.45	0.00	(2,325.45)	(2,325.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,274.38	309,772.88	48,850.09	(358,622.97)	(358,622.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.29	13,926.24	0.00	(13,926.24)	(13,926.24)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: 65 - Fringe Benefits		0.00	0.00	4,348.68	326,065.00	48,850.09	(374,915.09)	(374,915.09)
710000	In-State Travel	0.00	435,000.00	500.00	1,450.00	0.00	(1,450.00)	433,550.00
710100	Out-of-State Travel	0.00	0.00	46.00	57,831.15	0.00	(57,831.15)	(57,831.15)
710200	Foreign Travel	0.00	0.00	0.00	151,435.13	0.00	(151,435.13)	(151,435.13)
710300	Conference Registration Fees	0.00	0.00	178.50	39,427.13	0.00	(39,427.13)	(39,427.13)
Subtotal: Travel		0.00	435,000.00	724.50	250,143.41	0.00	(250,143.41)	184,856.59
711100	Supplies-General	0.00	2,793,142.00	45.98	16,849.67	0.00	(16,849.67)	2,776,292.33
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,374.59	0.00	(6,374.59)	(6,374.59)
711138	Supplies-Parts	0.00	0.00	419.62	50,463.67	0.00	(50,463.67)	(50,463.67)
711160	Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
711172	Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000	Printing & Copying-General	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	111.09	50.00	(161.09)	(161.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21,441.59	0.00	(21,441.59)	(21,441.59)
714030 Postage-Express Mail	0.00	0.00	42.12	19,732.49	0.00	(19,732.49)	(19,732.49)
715000 Non-Cap Equip-General	0.00	0.00	1,079.00	38,851.12	0.00	(38,851.12)	(38,851.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,025.43	0.00	(21,025.43)	(21,025.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,033.45	0.00	(3,033.45)	(3,033.45)
717200 Other Professional Services-General	0.00	0.00	0.00	12,903.74	13,050.00	(25,953.74)	(25,953.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	544.71	(1,011.92)	(1,011.92)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	26,095.24	0.00	(26,095.24)	(26,095.24)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.79	3,295.53	0.00	(3,295.53)	(3,295.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,535.18	157,684.14	0.00	(157,684.14)	(157,684.14)
719100 Membership Dues & Fees	0.00	0.00	1,000.00	39,512.24	0.00	(39,512.24)	(39,512.24)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	2,793,142.00	7,155.19	454,146.33	13,644.71	(467,791.04)	2,325,350.96
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,228,142.00	7,879.69	704,289.74	13,644.71	(717,934.45)	2,510,207.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	393,015.45	0.00	(393,015.45)	(393,015.45)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,685.92	0.00	(13,685.92)	(13,685.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: 7Z - Transfers Out	0.00	1,550,000.00	0.00	676,011.92	0.00	(676,011.92)	873,988.08
**Total Direct Cost Expenditures	0.00	4,778,142.00	30,044.19	3,470,080.72	184,926.10	(3,655,006.82)	1,123,135.18
760300 F&A Expenditures	0.00	0.00	6,008.83	577,018.42	0.00	(577,018.42)	(577,018.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,008.83	577,018.42	0.00	(577,018.42)	(577,018.42)
**Total Indirect Cost Expenditures	0.00	0.00	6,008.83	577,018.42	0.00	(577,018.42)	(577,018.42)
***Total Expenditures	0.00	4,778,142.00	36,053.02	4,047,099.14	184,926.10	(4,232,025.24)	546,116.76
Revenue							
531000 US Corporate Grants & Contracts	0.00	4,760,309.00	16,500.00	3,846,929.00	0.00	(3,846,929.00)	913,380.00
531300 Program Income-General	0.00	0.00	0.00	159,675.00	0.00	(159,675.00)	(159,675.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: 53 - Sponsored Programs	0.00	4,760,309.00	16,500.00	4,025,229.00	0.00	(4,025,229.00)	735,080.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: 59 - Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total Revenue	0.00	5,195,309.00	16,500.00	4,025,229.00	0.00	(4,025,229.00)	1,170,080.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
7101 Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100 Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200 Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,455,000.00	0.00	109,016.74	0.00	(109,016.74)	1,345,983.26
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,175.62	0.00	(31,175.62)	(31,175.62)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10	PAT	167,930.00	170,884.73	1,483.29	555,207.19	15,148.51	(402,425.70)	(399,470.97)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	127.66	0.00	(127.66)	(127.66)
617F10	Operating Staff	0.00	0.00	184.08	8,981.61	4,306.00	(13,287.61)	(13,287.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX	Part Time Hourly	0.00	0.00	538.82	183,521.38	0.00	(183,521.38)	(183,521.38)
61JBEX	Casual - Exempt	0.00	0.00	72.43	4,072.66	0.00	(4,072.66)	(4,072.66)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	694.78	0.00	(694.78)	(694.78)
61SNSH	Student Labor	0.00	0.00	4,814.42	475,815.58	0.00	(475,815.58)	(475,815.58)
61SNWS	College Work Study	0.00	0.00	0.00	13,609.40	0.00	(13,609.40)	(13,609.40)
*Total: 61 - Salaries and Wages		167,930.00	170,884.73	7,093.04	1,276,697.53	19,454.51	(1,128,222.04)	(1,125,267.31)
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.01	457.40	0.00	(457.40)	(457.40)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	665.26	236,081.80	7,762.35	(168,391.00)	(167,065.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.72	15,185.88	0.00	(15,185.88)	(15,185.88)
*Total: 65 - Fringe Benefits		75,453.15	76,778.56	715.99	251,725.08	7,762.35	(184,034.28)	(182,708.87)
710000	In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,136.03	0.00	(24,136.03)	(24,136.03)
710200	Foreign Travel	0.00	0.00	0.00	6,557.84	0.00	(6,557.84)	(6,557.84)
710300	Conference Registration Fees	0.00	0.00	0.00	3,430.00	0.00	(3,430.00)	(3,430.00)
Subtotal: Travel		0.00	310,000.00	0.00	34,123.87	0.00	(34,123.87)	275,876.13
711100	Supplies-General	0.00	1,426,186.00	250.00	1,110.31	0.00	(1,110.31)	1,425,075.69
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	7,811.38	0.00	(7,811.38)	(7,811.38)
711172	Program Supplies	0.00	0.00	0.00	453.90	0.00	(453.90)	(453.90)
713000	Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714000	Postage-General	0.00	0.00	0.00	17.95	50.00	(67.95)	(67.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	249.58	0.00	(249.58)	(249.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,638.58	0.00	(8,638.58)	(8,638.58)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,249.76	0.00	(8,249.76)	(8,249.76)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,426,186.00	250.00	35,043.74	50.00	(35,093.74)	1,391,092.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,736,186.00	250.00	69,167.61	50.00	(69,217.61)	1,666,968.39
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	30,066.13	0.00	(30,066.13)	(30,066.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	34,952.51	0.00	(34,952.51)	(34,952.51)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(119,687.01)	0.00	119,687.01	119,687.01
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: 7Z - Transfers Out	0.00	60,000.00	0.00	(76,603.57)	0.00	76,603.57	136,603.57
**Total Direct Cost Expenditures	243,383.15	2,043,849.29	8,059.03	1,555,939.16	27,266.86	(1,339,822.87)	460,643.27
760300 F&A Expenditures	0.00	0.00	1,611.81	334,628.68	0.00	(334,628.68)	(334,628.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,611.81	334,628.68	0.00	(334,628.68)	(334,628.68)
**Total Indirect Cost Expenditures	0.00	0.00	1,611.81	334,628.68	0.00	(334,628.68)	(334,628.68)
***Total Expenditures	243,383.15	2,043,849.29	9,670.84	1,890,567.84	27,266.86	(1,674,451.55)	126,014.59
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,564,459.00	0.00	1,836,141.00	0.00	(1,836,141.00)	(271,682.00)
531300 Program Income-General	0.00	0.00	0.00	41,550.00	0.00	(41,550.00)	(41,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,564,459.00	0.00	1,877,691.00	0.00	(1,877,691.00)	(313,232.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: 59 - Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total Revenue	0.00	2,049,459.00	0.00	1,880,897.00	0.00	(1,880,897.00)	168,562.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: 61 - Salaries and Wages		0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,970,001.00	0.00	58,069.38	0.00	(58,068.38)	1,911,931.62
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: 53 - Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	0.00	139,008.77	0.00	(139,008.77)	(139,008.77)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	63.83	0.00	(63.83)	(63.83)
617F10	Operating Staff	0.00	0.00	276.13	4,674.90	6,459.00	(11,133.90)	(11,133.90)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	533.95	20,695.65	0.00	(20,695.65)	(20,695.65)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH	Student Labor	0.00	0.00	0.00	298,131.44	0.00	(298,131.44)	(298,131.44)
61SNWS	College Work Study	0.00	0.00	0.00	14,489.29	0.00	(14,489.29)	(14,489.29)
*Total: 61 - Salaries and Wages		0.00	0.00	810.08	495,988.95	6,459.00	(502,447.95)	(502,447.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,005.06	0.00	(1,005.06)	(1,005.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	110.17	63,325.17	2,577.14	(65,902.31)	(65,902.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.32	1,764.15	0.00	(1,764.15)	(1,764.15)
*Total: 65 - Fringe Benefits		0.00	0.00	154.49	66,094.38	2,577.14	(68,671.52)	(68,671.52)
710000	In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100	Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
Subtotal: Travel		0.00	0.00	0.00	865.51	0.00	(865.51)	(865.51)
711100	Supplies-General	0.00	903,733.00	0.00	313.29	0.00	(313.29)	903,419.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Supplies-Software Incl Site License	0.00	0.00	(230.85)	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	15.22	10.00	(25.22)	(25.22)
714030	Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,203.59	0.00	(1,203.59)	(1,203.59)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	122.74	269.50	(392.24)	(392.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	3,522.85	0.00	(3,522.85)	(3,522.85)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,753.29	0.00	(3,753.29)	(3,753.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	903,733.00	(206.35)	13,080.77	279.50	(13,360.27)	890,372.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	903,733.00	(206.35)	13,946.28	279.50	(14,225.78)	889,507.22
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	110,730.40	0.00	(110,730.40)	(110,730.40)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	139,658.07	0.00	(139,658.07)	(139,658.07)
**Total Direct Cost Expenditures	0.00	903,733.00	758.22	715,757.80	9,315.64	(725,073.44)	178,659.56
760300 F&A Expenditures	0.00	0.00	151.64	119,137.85	0.00	(119,137.85)	(119,137.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	151.64	119,137.85	0.00	(119,137.85)	(119,137.85)
**Total Indirect Cost Expenditures	0.00	0.00	151.64	119,137.85	0.00	(119,137.85)	(119,137.85)
***Total Expenditures	0.00	903,733.00	909.86	834,895.65	9,315.64	(844,211.29)	59,521.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	819,525.00	0.00	(819,525.00)	390,435.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: 53 - Sponsored Programs	0.00	1,209,960.00	0.00	850,201.00	0.00	(850,201.00)	359,759.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 59 - Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Revenue	0.00	1,239,960.00	0.00	850,201.00	0.00	(850,201.00)	389,759.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: 61 - Salaries and Wages	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,630,001.00	0.00	141,441.28	0.00	(141,440.28)	1,488,559.72
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: 53 - Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	5,291.05	769,788.56	60,468.96	(830,257.52)	(830,257.52)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	264.87	0.00	(264.87)	(264.87)
61SNSH	Student Labor	0.00	0.00	4,338.34	505,786.26	0.00	(505,786.26)	(505,786.26)
61SNWS	College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: 61 - Salaries and Wages		0.00	0.00	9,629.39	1,457,820.70	60,468.96	(1,518,289.66)	(1,518,289.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,111.13	325,117.73	24,127.11	(349,244.84)	(349,244.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
*Total: 65 - Fringe Benefits		0.00	0.00	2,111.13	332,978.39	24,127.11	(357,105.50)	(357,105.50)
710000	In-State Travel	0.00	200,000.00	0.00	61.00	0.00	(61.00)	199,939.00
710100	Out-of-State Travel	0.00	0.00	115.61	40,964.12	0.00	(40,964.12)	(40,964.12)
710200	Foreign Travel	0.00	0.00	0.00	5,671.34	0.00	(5,671.34)	(5,671.34)
710300	Conference Registration Fees	0.00	0.00	0.00	8,925.00	0.00	(8,925.00)	(8,925.00)
Subtotal: Travel		0.00	200,000.00	115.61	55,621.46	0.00	(55,621.46)	144,378.54
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	3,034,068.00	0.00	6,554.35	78.67	(6,633.02)	3,027,434.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,098.83	0.00	(41,098.83)	(41,098.83)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000	Postage-General	0.00	0.00	0.00	27.77	50.00	(77.77)	(77.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	5,124.09	0.00	(5,124.09)	(5,124.09)
715000 Non-Cap Equip-General	0.00	0.00	17.99	11,306.35	0.00	(11,306.35)	(11,306.35)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	1,381.85	(1,385.73)	(1,385.73)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.00	9,039.95	0.00	(9,039.95)	(9,039.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.15	1,601.04	0.00	(1,601.04)	(1,601.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,461.11	0.00	(11,461.11)	(11,461.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	3,064,068.00	113.14	138,269.89	1,510.52	(139,780.41)	2,924,287.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,264,068.00	228.75	193,891.35	1,510.52	(195,401.87)	3,068,666.13
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	137,427.77	0.00	(137,427.77)	(137,427.77)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: 7Z - Transfers Out	0.00	200,000.00	0.00	622,765.25	0.00	(622,765.25)	(422,765.25)
**Total Direct Cost Expenditures	0.00	3,464,068.00	11,969.27	2,704,758.47	86,106.59	(2,790,865.06)	673,202.94

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	2,393.84	428,614.29	0.00	(428,614.29)	(428,614.29)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,393.84	428,614.29	0.00	(428,614.29)	(428,614.29)
**Total Indirect Cost Expenditures	0.00	0.00	2,393.84	428,614.29	0.00	(428,614.29)	(428,614.29)
***Total Expenditures	0.00	3,464,068.00	14,363.11	3,133,372.76	86,106.59	(3,219,479.35)	244,588.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	53,250.00	3,126,179.00	0.00	(3,126,179.00)	(663,965.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: 53 - Sponsored Programs	0.00	2,462,214.00	53,250.00	3,172,214.00	0.00	(3,172,214.00)	(710,000.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: 59 - Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	53,250.00	3,172,214.00	0.00	(3,172,214.00)	250,000.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

***Total Revenue

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615N20	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 61 - Salaries and Wages		0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	980,000.00	0.00	157,646.90	0.00	(157,646.90)	822,353.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: 53 - Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	119,841.66	0.00	(119,841.66)	(119,841.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	21,470.84	2,032,345.56	245,338.28	(1,842,463.84)	(1,832,246.62)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,500.86	0.00	(1,500.86)	(1,500.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	571.50	288,088.20	0.00	(288,088.20)	(288,088.20)
61JBEX	Casual - Exempt	0.00	0.00	144.86	66,302.04	0.00	(66,302.04)	(66,302.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,415.00	0.00	(4,415.00)	(4,415.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.21	2,655.97	0.00	(2,655.97)	(2,655.97)
61SNSH	Student Labor	0.00	0.00	14,336.31	1,390,336.31	0.00	(1,390,336.31)	(1,390,336.31)
61SNWS	College Work Study	0.00	0.00	0.00	44,222.55	0.00	(44,222.55)	(44,222.55)
*Total: 61 - Salaries and Wages		435,220.00	445,437.22	36,532.72	4,067,576.75	245,338.28	(3,877,695.03)	(3,867,477.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.02	6,734.31	0.00	(6,734.31)	(6,734.31)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	8,566.88	896,043.78	97,889.98	(797,960.78)	(793,367.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.43	26,403.36	0.00	(26,403.36)	(26,403.36)
*Total: 65 - Fringe Benefits		195,972.98	200,566.10	8,626.33	929,181.45	97,889.98	(831,098.45)	(826,505.33)
710000	In-State Travel	0.00	1,960,000.00	0.00	400.94	0.00	(400.94)	1,959,599.06
710100	Out-of-State Travel	0.00	0.00	355.00	116,308.41	0.00	(116,308.41)	(116,308.41)
710200	Foreign Travel	0.00	0.00	2,446.06	145,575.17	0.00	(145,575.17)	(145,575.17)
710300	Conference Registration Fees	0.00	0.00	357.00	17,001.00	0.00	(17,001.00)	(17,001.00)
Subtotal: Travel		0.00	1,960,000.00	3,158.06	279,285.52	0.00	(279,285.52)	1,680,714.48
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	6,909,229.02	0.00	17,054.80	0.00	(17,054.80)	6,892,174.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,932.24	0.00	(3,932.24)	(3,932.24)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	10,758.59	0.00	(10,758.59)	(10,758.59)
711138	Supplies-Parts	0.00	0.00	19.98	87,030.54	0.00	(87,030.54)	(87,030.54)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	230.45	0.00	(230.45)	(230.45)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	267.21	50.00	(317.21)	(317.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
714030 Postage-Express Mail	0.00	0.00	0.00	915.49	0.00	(915.49)	(915.49)
715000 Non-Cap Equip-General	0.00	0.00	51.84	115,816.25	0.00	(115,816.25)	(115,816.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	135,000.09	0.00	(135,000.09)	(135,000.09)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	1,474.00	7,440.00	0.00	(7,440.00)	(7,440.00)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000 Telecom-General	0.00	0.00	0.00	224.95	1,893.30	(2,118.25)	(2,118.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	165.25	39,309.81	0.00	(39,309.81)	(39,309.81)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.45	1,806.52	0.00	(1,806.52)	(1,806.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,900.00	26,959.12	0.00	(26,959.12)	(26,959.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,518.65	0.00	(15,518.65)	(15,518.65)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Non-Travel Support	0.00	7,689,229.02	6,622.52	485,357.02	1,943.30	(487,300.32)	7,201,928.70
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,649,229.02	9,780.58	764,642.54	1,943.30	(766,585.84)	8,882,643.18
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,020.00	0.00	(9,020.00)	(9,020.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,406.00	0.00	(48,406.00)	(48,406.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	94,732.25	0.00	(94,732.25)	(94,732.25)
801000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,245,685.87	0.00	(1,245,685.87)	(1,245,685.87)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: 7Z - Transfers Out	0.00	515,000.00	0.00	2,525,134.24	0.00	(2,525,134.24)	(2,010,134.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	631,192.98	10,810,232.34	54,939.63	8,381,267.23	345,171.56	(8,095,245.81)	2,083,793.55
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	10,987.96	1,195,739.92	0.00	(1,195,739.92)	(1,195,739.92)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	10,987.96	1,191,989.92	0.00	(1,191,989.92)	(1,191,989.92)
**Total Indirect Cost Expenditures	0.00	0.00	10,987.96	1,191,989.92	0.00	(1,191,989.92)	(1,191,989.92)
***Total Expenditures	631,192.98	10,810,232.34	65,927.59	9,573,257.15	345,171.56	(9,287,235.73)	891,803.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	7,652,930.00	51,250.00	9,494,428.30	0.00	(9,494,428.30)	(1,841,498.30)
531300 Program Income-General	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	7,652,930.00	51,250.00	9,528,553.30	0.00	(9,528,553.30)	(1,875,623.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	5,476.00	0.00	(5,476.00)	(5,476.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	35,626.00	0.00	(35,626.00)	(35,626.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: 59 - Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total Revenue	0.00	10,432,930.00	51,250.00	9,564,179.30	0.00	(9,564,179.30)	868,750.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: 61 - Salaries and Wages	0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel	0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	680,000.00	0.00	32,493.24	0.00	(32,493.24)	647,506.76
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	1,974.92	189,734.99	22,570.57	(212,305.56)	(212,305.56)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	437.28	0.00	(437.28)	(437.28)
61SNSH	Student Labor	0.00	0.00	2,530.51	205,156.10	0.00	(205,156.10)	(205,156.10)
61SNWS	College Work Study	0.00	0.00	0.00	4,979.25	0.00	(4,979.25)	(4,979.25)
*Total: 61 - Salaries and Wages		0.00	0.00	4,505.43	459,606.45	22,570.57	(482,177.02)	(482,177.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	788.01	79,240.16	9,005.66	(88,245.82)	(88,245.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: 65 - Fringe Benefits		0.00	0.00	788.01	82,556.98	9,005.66	(91,562.64)	(91,562.64)
710000	In-State Travel	0.00	180,000.00	0.00	210.00	0.00	(210.00)	179,790.00
710100	Out-of-State Travel	0.00	0.00	0.00	26,823.90	0.00	(26,823.90)	(26,823.90)
710200	Foreign Travel	0.00	0.00	0.00	11,341.08	0.00	(11,341.08)	(11,341.08)
710300	Conference Registration Fees	0.00	0.00	0.00	11,170.00	0.00	(11,170.00)	(11,170.00)
Subtotal: Travel		0.00	180,000.00	0.00	49,544.98	0.00	(49,544.98)	130,455.02
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	672,662.00	0.00	2,041.81	0.00	(2,041.81)	670,620.19
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138	Supplies-Parts	0.00	0.00	21.08	5,410.92	0.00	(5,410.92)	(5,410.92)
714000	Postage-General	0.00	0.00	0.00	19.75	10.00	(29.75)	(29.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	792.92	0.00	(792.92)	(792.92)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,586.01	0.00	(11,586.01)	(11,586.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,192,129.00	0.00	1,072,129.00	0.00	(1,072,129.00)	120,000.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	04/14/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	410,000.00	0.00	11,634.42	0.00	(11,634.42)	398,365.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: 61 - Salaries and Wages		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
*Total: 71 - Support (Travel & Non-Travel)		0.00	330,000.00	0.00	24,828.88	0.00	(24,828.88)	305,171.12
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10	PAT	0.00	0.00	492.94	234,681.42	5,633.56	(240,314.98)	(240,314.98)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10	Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	968.42	0.00	(968.42)	(968.42)
61SNSH	Student Labor	0.00	0.00	467.60	184,704.29	0.00	(184,704.29)	(184,704.29)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: 61 - Salaries and Wages		0.00	0.00	960.54	476,469.73	5,633.56	(482,103.29)	(482,103.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	196.69	107,848.98	2,247.79	(110,096.77)	(110,096.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: 65 - Fringe Benefits		0.00	0.00	196.69	109,371.53	2,247.79	(111,619.32)	(111,619.32)
710000	In-State Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,454.54	0.00	(2,454.54)	(2,454.54)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
Subtotal: Travel		0.00	0.00	0.00	4,279.96	0.00	(4,279.96)	(4,279.96)
711000	Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	743,590.00	0.00	2,247.36	78.66	(2,326.02)	741,263.98
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160	Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	0.00	9.31	50.00	(59.31)	(59.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030	Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,659.71	0.00	(5,659.71)	(5,659.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	758,590.00	0.00	69,356.97	133.66	(69,490.63)	689,099.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	758,590.00	0.00	73,636.93	133.66	(73,770.59)	684,819.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,343.20	0.00	(14,343.20)	(14,343.20)
801012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: 7Z - Transfers Out	0.00	225,000.00	0.00	123,606.41	0.00	(123,606.41)	101,393.59
**Total Direct Cost Expenditures	0.00	983,590.00	1,157.23	797,246.34	8,015.01	(805,261.35)	178,328.65
760300 F&A Expenditures	0.00	0.00	231.45	137,901.65	0.00	(137,901.65)	(137,901.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	231.45	137,901.65	0.00	(137,901.65)	(137,901.65)
**Total Indirect Cost Expenditures	0.00	0.00	231.45	137,901.65	0.00	(137,901.65)	(137,901.65)
***Total Expenditures	0.00	983,590.00	1,388.68	935,147.99	8,015.01	(943,163.00)	40,427.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	895,760.00	0.00	740,305.00	0.00	(740,305.00)	155,455.00
531300 Program Income-General	0.00	0.00	14,062.72	207,517.03	0.00	(207,517.03)	(207,517.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

CFDA #: NONE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	895,760.00	14,062.72	947,822.03	0.00	(947,822.03)	(52,062.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: 59 - Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	974,760.00	14,062.72	947,822.03	0.00	(947,822.03)	26,937.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: 61 - Salaries and Wages	0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710100 Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200 Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel	0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100 Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138 Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000 Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000 Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030 Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200 Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	121,000.00	0.00	77,579.22	0.00	(77,579.22)	43,420.78
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH	Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: 61 - Salaries and Wages		180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: 65 - Fringe Benefits		80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710000	In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200	Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel		0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,055,839.92	0.00	159,436.79	0.00	(159,436.79)	896,403.13
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: 53 - Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: 59 - Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710100 Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200 Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel	0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	62,421.05	0.00	(62,421.05)	337,578.95
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: 53 - Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	693.97	227,055.11	7,931.04	(66,296.15)	(61,817.77)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: 61 - Salaries and Wages		168,690.00	173,168.38	693.97	466,556.85	7,931.04	(305,797.89)	(301,319.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	276.89	96,052.89	3,164.48	(23,409.27)	(21,417.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: 65 - Fringe Benefits		75,808.10	77,800.14	276.89	100,715.08	3,164.48	(28,071.46)	(26,079.42)
710100	Out-of-State Travel	0.00	0.00	0.00	18,387.39	0.00	(18,387.39)	(18,387.39)
710200	Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		0.00	0.00	0.00	52,216.11	0.00	(52,216.11)	(52,216.11)
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	10.00	(31.42)	(31.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	967.55	70.63	(1,038.18)	(1,038.18)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	6.37	2,702.56	0.00	(2,702.56)	(2,702.56)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	610.22	0.00	(610.22)	(610.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,801.58	0.00	(35,801.58)	(35,801.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	846,793.00	6.37	64,312.91	80.63	(64,393.54)	782,399.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,793.00	6.37	116,529.02	80.63	(116,609.65)	730,183.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,228.43)	0.00	60,228.43	60,228.43
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(164,120.32)	0.00	164,120.32	164,120.32
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	977.23	540,877.63	11,176.15	(307,555.68)	545,707.74
760300 F&A Expenditures	0.00	0.00	195.45	144,352.89	0.00	(144,352.89)	(144,352.89)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	195.45	144,352.89	0.00	(144,352.89)	(144,352.89)
**Total Indirect Cost Expenditures	0.00	0.00	195.45	144,352.89	0.00	(144,352.89)	(144,352.89)
***Total Expenditures	244,498.10	1,097,761.52	1,172.68	685,230.52	11,176.15	(451,908.57)	401,354.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	579,458.84	0.00	(579,458.84)	267,334.16
531300 Program Income-General	0.00	0.00	0.00	104,599.00	0.00	(104,599.00)	(104,599.00)
*Total: 53 - Sponsored Programs	0.00	846,793.00	0.00	684,057.84	0.00	(684,057.84)	162,735.16
***Total Revenue	0.00	846,793.00	0.00	684,057.84	0.00	(684,057.84)	162,735.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages		0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures		0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue		0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: 61 - Salaries and Wages	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	380,000.00	0.00	65,712.47	0.00	(65,712.47)	314,287.53
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	06/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,038.84	0.00	(25,038.84)	(25,038.84)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10	PAT	0.00	0.00	492.93	240,785.02	5,633.57	(246,418.59)	(246,418.59)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10	Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,382.50	0.00	(7,382.50)	(7,382.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	425.05	0.00	(425.05)	(425.05)
61SNSH	Student Labor	0.00	0.00	2,124.44	270,960.42	0.00	(270,960.42)	(270,960.42)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: 61 - Salaries and Wages		0.00	0.00	2,617.37	614,504.93	5,633.57	(620,138.50)	(620,138.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,960.66	0.00	(1,960.66)	(1,960.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	196.69	108,093.70	2,247.80	(110,341.50)	(110,341.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: 65 - Fringe Benefits		0.00	0.00	196.69	112,682.35	2,247.80	(114,930.15)	(114,930.15)
710000	In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100	Out-of-State Travel	0.00	0.00	0.00	22,474.03	0.00	(22,474.03)	(22,474.03)
710200	Foreign Travel	0.00	0.00	0.00	20,026.06	0.00	(20,026.06)	(20,026.06)
710300	Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
Subtotal: Travel		0.00	80,000.00	0.00	42,959.80	0.00	(42,959.80)	37,040.20
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	885,894.00	0.00	1,338.85	0.00	(1,338.85)	884,555.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138	Supplies-Parts	0.00	0.00	0.00	14,323.23	0.00	(14,323.23)	(14,323.23)
714000	Postage-General	0.00	0.00	0.00	24.73	10.00	(34.73)	(34.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030	Postage-Express Mail	0.00	0.00	0.00	8,099.72	0.00	(8,099.72)	(8,099.72)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,268.93	0.00	(12,268.93)	(12,268.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	269.50	(269.50)	(269.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,409.18	0.00	(1,409.18)	(1,409.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	23,908.17	0.00	(23,908.17)	(23,908.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,070,894.00	24.50	89,813.25	279.50	(90,092.75)	980,801.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150,894.00	24.50	132,773.05	279.50	(133,052.55)	1,017,841.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,687.23	0.00	(19,687.23)	(19,687.23)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,310.83	0.00	(20,310.83)	(20,310.83)
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,842.20	0.00	(17,842.20)	(17,842.20)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: 7Z - Transfers Out	0.00	20,000.00	0.00	97,616.46	0.00	(97,616.46)	(77,616.46)
**Total Direct Cost Expenditures	0.00	1,170,894.00	2,838.56	979,906.96	8,160.87	(988,067.83)	182,826.17
760300 F&A Expenditures	0.00	0.00	567.73	185,264.33	0.00	(185,264.33)	(185,264.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	567.73	185,264.33	0.00	(185,264.33)	(185,264.33)
**Total Indirect Cost Expenditures	0.00	0.00	567.73	185,264.33	0.00	(185,264.33)	(185,264.33)
***Total Expenditures	0.00	1,170,894.00	3,406.29	1,165,171.29	8,160.87	(1,173,332.16)	(2,438.16)
Revenue							
531000 US Corporate Grants & Contracts	0.00	751,765.00	0.00	1,157,265.00	0.00	(1,157,265.00)	(405,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	751,765.00	0.00	1,161,765.00	0.00	(1,161,765.00)	(410,000.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: 59 - Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,201,765.00	0.00	1,161,765.00	0.00	(1,161,765.00)	40,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: 61 - Salaries and Wages		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	720,000.00	0.00	456,791.41	0.00	(456,791.41)	263,208.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: 53 - Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	310,000.00	0.00	15,364.45	0.00	(15,364.45)	294,635.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 53 - Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name: Lenharth, William H
 Sponsor: Motorola Solutions Inc
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 8/25/05 - 4/29/16
 CFDA #: NONE

Fund Information
 Effective Date: 05/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710010 In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
*Total: 74 - Capitalizable Plant and Equipment	1,800,000.00	1,800,000.00	0.00	1,799,072.26	0.00	927.74	927.74
**Total Direct Cost Expenditures	1,800,000.00	1,800,000.00	0.00	1,799,072.26	0.00	927.74	927.74
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,800,000.00	1,800,000.00	0.00	1,799,072.26	0.00	927.74	927.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
***Total Revenue	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,698,121.00	2,621.00	1,570,121.00	0.00	(1,570,121.00)	128,000.00

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	2,664.60	227,945.75	30,452.89	(258,398.64)	(258,398.64)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	10.59	82.17	0.00	(82.17)	(82.17)
61SNSH Student Labor	0.00	0.00	2,610.85	189,898.59	0.00	(189,898.59)	(189,898.59)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: 61 - Salaries and Wages	0.00	0.00	5,286.04	482,465.91	30,452.89	(512,918.80)	(512,918.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,063.19	94,083.99	12,150.70	(106,234.69)	(106,234.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: 65 - Fringe Benefits	0.00	0.00	1,063.19	97,174.55	12,150.70	(109,325.25)	(109,325.25)
710000 In-State Travel	0.00	130,000.00	0.00	1,100.00	0.00	(1,100.00)	128,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,882.92	0.00	(9,882.92)	(9,882.92)
710200 Foreign Travel	0.00	0.00	0.00	402.09	0.00	(402.09)	(402.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,766.66	0.00	(1,766.66)	(1,766.66)
Subtotal: Travel	0.00	130,000.00	0.00	13,151.67	0.00	(13,151.67)	116,848.33
711100 Supplies-General	0.00	938,165.00	0.00	2,974.59	0.00	(2,974.59)	935,190.41
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	16.99	16,026.91	0.00	(16,026.91)	(16,026.91)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	50.00	(55.62)	(55.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030 Postage-Express Mail	0.00	0.00	0.00	1,135.20	0.00	(1,135.20)	(1,135.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,525.38	0.00	(7,525.38)	(7,525.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,020,575.00	0.00	900,575.00	0.00	(900,575.00)	120,000.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,120.07	0.00	(13,120.07)	(13,120.07)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	892.86	197,162.96	10,204.13	(207,367.09)	(207,367.09)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2,010.47	0.00	(2,010.47)	(2,010.47)
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	137,407.24	0.00	(137,407.24)	(137,407.24)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
61SNSH Student Labor	0.00	0.00	2,674.81	223,217.57	0.00	(223,217.57)	(223,217.57)
61SNWS College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: 61 - Salaries and Wages	0.00	0.00	3,567.67	625,875.37	10,204.13	(636,079.50)	(636,079.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,626.29	0.00	(1,626.29)	(1,626.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	356.24	95,517.06	4,071.45	(99,588.51)	(99,588.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,321.15	0.00	(11,321.15)	(11,321.15)
*Total: 65 - Fringe Benefits	0.00	0.00	356.24	108,464.50	4,071.45	(112,535.95)	(112,535.95)
710000 In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	25,871.07	0.00	(25,871.07)	(25,871.07)
710200 Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300 Conference Registration Fees	0.00	0.00	0.00	5,371.99	0.00	(5,371.99)	(5,371.99)
Subtotal: Travel	0.00	65,000.00	0.00	31,774.66	0.00	(31,774.66)	33,225.34
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	886,697.00	0.00	840.12	0.00	(840.12)	885,856.88
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	11,550.86	0.00	(11,550.86)	(11,550.86)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	10.00	(14.91)	(14.91)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
715000 Non-Cap Equip-General	0.00	0.00	498.00	13,217.37	0.00	(13,217.37)	(13,217.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	305.25	(398.80)	(398.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.75	2,656.71	0.00	(2,656.71)	(2,656.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,964.53	0.00	(20,964.53)	(20,964.53)
Subtotal: Non-Travel Support	0.00	986,697.00	525.75	51,980.78	315.25	(52,296.03)	934,400.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,051,697.00	525.75	83,755.44	315.25	(84,070.69)	967,626.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,090.25	0.00	(2,090.25)	(2,090.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,765.92	0.00	(8,765.92)	(8,765.92)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,856.17	0.00	(10,856.17)	(10,856.17)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(16,422.17)	0.00	16,422.17	16,422.17
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(57,805.39)	0.00	57,805.39	57,805.39
**Total Direct Cost Expenditures	0.00	1,051,697.00	4,449.66	771,146.09	14,590.83	(785,736.92)	265,960.08
760300 F&A Expenditures	0.00	0.00	889.93	178,969.50	0.00	(178,969.50)	(178,969.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	889.93	178,969.50	0.00	(178,969.50)	(178,969.50)
**Total Indirect Cost Expenditures	0.00	0.00	889.93	178,969.50	0.00	(178,969.50)	(178,969.50)
***Total Expenditures	0.00	1,051,697.00	5,339.59	950,115.59	14,590.83	(964,706.42)	86,990.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	749,776.00	0.00	922,201.00	0.00	(922,201.00)	(172,425.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: 53 - Sponsored Programs	0.00	749,776.00	0.00	944,776.00	0.00	(944,776.00)	(195,000.00)
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: 59 - Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,034,776.00	0.00	944,776.00	0.00	(944,776.00)	90,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: 53 - Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	116,300.00	0.00	3,963.37	0.00	(3,963.37)	112,336.63
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures		0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures		0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
**Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	544,425.00	0.00	8,961.83	0.00	(8,961.83)	535,463.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: 59 - Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/14/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710000	In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100	Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200	Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 01/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	429,920.00	0.00	37,125.00	0.00	(37,125.00)	392,795.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: 7Z - Transfers Out	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: 53 - Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 59 - Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:	Rev Account:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/17			Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,052.11	0.00	(38,052.11)	(38,052.11)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	6,374.20	274,455.82	72,071.22	(346,527.04)	(346,527.04)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61CBHO Part Time - Overtime	0.00	0.00	0.00	147.83	0.00	(147.83)	(147.83)
61CPHX Part Time Hourly	0.00	0.00	294.75	74,958.92	0.00	(74,958.92)	(74,958.92)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	9.08	805.41	0.00	(805.41)	(805.41)
61SNSH Student Labor	0.00	0.00	3,891.18	213,323.94	0.00	(213,323.94)	(213,323.94)
61SNWS College Work Study	0.00	0.00	0.00	6,919.50	0.00	(6,919.50)	(6,919.50)
*Total: 61 - Salaries and Wages	0.00	0.00	10,569.21	614,400.02	72,071.22	(686,471.24)	(686,471.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.97	0.00	(222.97)	(222.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,543.31	111,845.05	28,756.41	(140,601.46)	(140,601.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.47	6,220.39	0.00	(6,220.39)	(6,220.39)
*Total: 65 - Fringe Benefits	0.00	0.00	2,567.78	118,288.41	28,756.41	(147,044.82)	(147,044.82)
710000 In-State Travel	0.00	160,000.00	0.00	60.00	740.00	(800.00)	159,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,499.19	0.00	(11,499.19)	(11,499.19)
710200 Foreign Travel	0.00	0.00	0.00	3,127.95	0.00	(3,127.95)	(3,127.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Travel	0.00	160,000.00	0.00	16,137.14	740.00	(16,877.14)	143,122.86
711100 Supplies-General	0.00	970,578.00	0.00	787.82	0.00	(787.82)	969,790.18
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
711138 Supplies-Parts	0.00	0.00	1,880.27	6,435.10	0.00	(6,435.10)	(6,435.10)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	136.00	50.00	(186.00)	(186.00)
714000 Postage-General	0.00	0.00	0.00	2.33	10.00	(12.33)	(12.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030 Postage-Express Mail	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,896.56	0.00	(7,896.56)	(7,896.56)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	(49.70)	258.50	(208.80)	(208.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	1,071.60	0.00	(1,071.60)	(1,071.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.94	0.00	(15.94)	(15.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,912.34	3,000.00	(10,912.34)	(10,912.34)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	0.00	970,578.00	1,903.77	25,231.91	3,318.50	(28,550.41)	942,027.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,130,578.00	1,903.77	41,369.05	4,058.50	(45,427.55)	1,085,150.45
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,100.00	0.00	(21,100.00)	(21,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,366.87	0.00	(32,366.87)	(32,366.87)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(84,208.99)	0.00	84,208.99	84,208.99
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(172,432.00)	0.00	172,432.00	172,432.00
**Total Direct Cost Expenditures	0.00	1,130,578.00	15,040.76	633,992.35	104,886.13	(738,878.48)	391,699.52
760300 F&A Expenditures	0.00	0.00	3,008.16	163,184.57	0.00	(163,184.57)	(163,184.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,008.16	163,184.57	0.00	(163,184.57)	(163,184.57)
**Total Indirect Cost Expenditures	0.00	0.00	3,008.16	163,184.57	0.00	(163,184.57)	(163,184.57)
***Total Expenditures	0.00	1,130,578.00	18,048.92	797,176.92	104,886.13	(902,063.05)	228,514.95
Revenue							
531000 US Corporate Grants & Contracts	0.00	689,128.00	0.00	779,128.00	0.00	(779,128.00)	(90,000.00)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	689,128.00	0.00	779,128.00	0.00	(779,128.00)	(90,000.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total Revenue	0.00	1,019,128.00	0.00	779,128.00	0.00	(779,128.00)	240,000.00

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 10/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
Subtotal: Non-Travel Support	0.00	220,000.00	0.00	58,859.07	0.00	(58,859.07)	161,140.93
*Total: 71 - Support (Travel & Non-Travel)	0.00	464,000.00	0.00	78,023.41	0.00	(78,023.41)	385,976.59
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(105,836.31)	0.00	105,836.31	105,836.31
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	251,374.76	0.00	(251,374.76)	212,625.24
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
*Total: 59 - Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	215,000.00	0.00	2,855.91	0.00	(2,855.91)	212,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: 72 - Transfers Out	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 59 - Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,360.55	101,571.15	15,306.19	(116,877.34)	(116,877.34)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CBHO Part Time - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61CPHX Part Time Hourly	0.00	0.00	609.75	55,726.50	0.00	(55,726.50)	(55,726.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH Student Labor	0.00	0.00	0.00	44,944.47	0.00	(44,944.47)	(44,944.47)
61SNWS College Work Study	0.00	0.00	0.00	4,320.96	0.00	(4,320.96)	(4,320.96)
*Total: 61 - Salaries and Wages	0.00	0.00	1,970.30	207,282.10	15,306.19	(222,588.29)	(222,588.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.45	0.00	(31.45)	(31.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	542.87	42,237.02	6,107.17	(48,344.19)	(48,344.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.61	4,727.64	0.00	(4,727.64)	(4,727.64)
*Total: 65 - Fringe Benefits	0.00	0.00	593.48	46,996.11	6,107.17	(53,103.28)	(53,103.28)
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	6,185.08	0.00	(6,185.08)	(6,185.08)
710200 Foreign Travel	0.00	0.00	0.00	2,357.15	0.00	(2,357.15)	(2,357.15)
710300 Conference Registration Fees	0.00	0.00	(1,475.00)	2,880.00	0.00	(2,880.00)	(2,880.00)
Subtotal: Travel	0.00	0.00	(1,475.00)	11,446.23	0.00	(11,446.23)	(11,446.23)
711100 Supplies-General	0.00	326,214.00	0.00	370.97	0.00	(370.97)	325,843.03
711138 Supplies-Parts	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	10.00	(10.48)	(10.48)
714030 Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.39	190.16	0.00	(190.16)	(190.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	500.00	453.55	0.00	(453.55)	(453.55)
Subtotal: Non-Travel Support	0.00	326,214.00	506.39	2,465.61	10.00	(2,475.61)	323,738.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	326,214.00	(968.61)	13,911.84	10.00	(13,921.84)	312,292.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(22,242.29)	0.00	22,242.29	22,242.29
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(96,421.67)	0.00	96,421.67	96,421.67
**Total Direct Cost Expenditures	0.00	326,214.00	1,595.17	171,768.38	21,423.36	(193,191.74)	133,022.26
760300 F&A Expenditures	0.00	0.00	319.02	55,471.81	0.00	(55,471.81)	(55,471.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	319.02	55,471.81	0.00	(55,471.81)	(55,471.81)
**Total Indirect Cost Expenditures	0.00	0.00	319.02	55,471.81	0.00	(55,471.81)	(55,471.81)
***Total Expenditures	0.00	326,214.00	1,914.19	227,240.19	21,423.36	(248,663.55)	77,550.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	226,976.00	0.00	221,076.00	0.00	(221,076.00)	5,900.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 53 - Sponsored Programs	0.00	226,976.00	0.00	225,326.00	0.00	(225,326.00)	1,650.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: 59 - Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total Revenue	0.00	306,976.00	0.00	225,326.00	0.00	(225,326.00)	81,650.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	06/11/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:	Rev Account:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20			Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,034.66	0.00	(8,034.66)	(8,034.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10 PAT	0.00	0.00	5,870.24	238,424.55	67,088.27	(305,512.82)	(305,512.82)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPHX Part Time Hourly	0.00	0.00	1,134.79	27,957.59	0.00	(27,957.59)	(27,957.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
61SNSH Student Labor	0.00	0.00	661.50	50,848.96	0.00	(50,848.96)	(50,848.96)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: 61 - Salaries and Wages	0.00	0.00	7,666.53	329,395.78	67,088.27	(396,484.05)	(396,484.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,342.22	100,354.25	26,768.22	(127,122.47)	(127,122.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.19	2,341.60	0.00	(2,341.60)	(2,341.60)
*Total: 65 - Fringe Benefits	0.00	0.00	2,436.41	102,727.23	26,768.22	(129,495.45)	(129,495.45)
710000 In-State Travel	0.00	250,000.00	0.00	0.00	500.00	(500.00)	249,500.00
710100 Out-of-State Travel	0.00	0.00	772.40	27,134.24	0.00	(27,134.24)	(27,134.24)
710200 Foreign Travel	0.00	0.00	0.00	11,548.85	0.00	(11,548.85)	(11,548.85)
710300 Conference Registration Fees	0.00	0.00	0.00	8,071.67	0.00	(8,071.67)	(8,071.67)
Subtotal: Travel	0.00	250,000.00	772.40	46,754.76	500.00	(47,254.76)	202,745.24
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	912,974.00	0.00	4,828.44	78.67	(4,907.11)	908,066.89
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138 Supplies-Parts	0.00	0.00	155.38	6,087.26	0.00	(6,087.26)	(6,087.26)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	19.21	3,590.20	0.00	(3,590.20)	(3,590.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	18,750.00	817,271.00	0.00	(817,271.00)	280,000.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200 Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel	0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	120,000.00	0.00	11,497.56	0.00	(11,497.56)	108,502.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures	0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 59 - Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
***Total Revenue	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000	In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel		0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures		0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300	F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures		0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00	Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 59 - Auxiliary Enterprises		0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue		0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 09/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	74,431.90	0.00	(74,431.90)	(74,431.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	4,172.65	159,153.72	47,979.79	(207,133.51)	(207,133.51)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	365.88	0.00	(365.88)	(365.88)
617F10 Operating Staff	0.00	0.00	460.21	33,623.96	10,765.00	(44,388.96)	(44,388.96)
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,011.98	0.00	(10,011.98)	(10,011.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	192.17	0.00	(192.17)	(192.17)
61SNSH Student Labor	0.00	0.00	4,215.04	152,857.73	0.00	(152,857.73)	(152,857.73)
61SNWS College Work Study	0.00	0.00	0.00	2,345.08	0.00	(2,345.08)	(2,345.08)
*Total: 61 - Salaries and Wages	0.00	0.00	8,847.90	436,104.99	58,744.79	(494,849.78)	(494,849.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.96	0.00	(37.96)	(37.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,848.51	78,713.45	23,439.18	(102,152.63)	(102,152.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.70	0.00	(856.70)	(856.70)
*Total: 65 - Fringe Benefits	0.00	0.00	1,848.51	79,608.11	23,439.18	(103,047.29)	(103,047.29)
710000 In-State Travel	0.00	200,000.00	0.00	640.00	0.00	(640.00)	199,360.00
710100 Out-of-State Travel	0.00	0.00	514.20	24,429.92	0.00	(24,429.92)	(24,429.92)
710200 Foreign Travel	0.00	0.00	0.00	2,490.75	0.00	(2,490.75)	(2,490.75)
710300 Conference Registration Fees	0.00	0.00	0.00	4,305.00	0.00	(4,305.00)	(4,305.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	200,000.00	514.20	31,865.67	0.00	(31,865.67)	168,134.33
711100 Supplies-General	0.00	1,205,265.00	0.00	708.91	0.00	(708.91)	1,204,556.09
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	116.92	0.00	(116.92)	(116.92)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	568.39	6,149.54	0.00	(6,149.54)	(6,149.54)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
714000 Postage-General	0.00	0.00	0.00	2.35	50.00	(52.35)	(52.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)
714030 Postage-Express Mail	0.00	0.00	0.00	2,439.32	0.00	(2,439.32)	(2,439.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 09/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,329,314.00	15,125.00	1,009,314.00	0.00	(1,009,314.00)	320,000.00

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	175,000.00	0.00	15,164.83	0.00	(15,164.83)	159,835.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
**Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710000 In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
Subtotal: Non-Travel Support	0.00	253,572.00	0.00	126,187.25	0.00	(126,187.25)	127,384.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	268,572.00	0.00	126,187.25	0.00	(126,187.25)	142,384.75
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	268,572.00	0.00	227,501.72	0.00	(227,501.72)	41,070.28
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	268,572.00	0.00	259,244.75	0.00	(259,244.75)	9,327.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
*Total: 53 - Sponsored Programs	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: 59 - Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	256,109.00	0.00	259,244.75	0.00	(259,244.75)	(3,135.75)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,323.15	0.00	(18,323.15)	(18,323.15)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10 PAT	0.00	0.00	6,854.91	306,946.17	78,093.76	(385,039.93)	(385,039.93)
61CPEX Part Time Salary	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	704.70	36,025.16	0.00	(36,025.16)	(36,025.16)
61JBEX Casual - Exempt	0.00	0.00	100.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
61SNSH Student Labor	0.00	0.00	4,948.31	258,323.89	0.00	(258,323.89)	(258,323.89)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: 61 - Salaries and Wages	0.00	0.00	13,607.92	629,335.23	78,093.76	(707,428.99)	(707,428.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.30	251.00	0.00	(251.00)	(251.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,735.12	127,130.52	31,159.41	(158,289.93)	(158,289.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.49	3,062.39	0.00	(3,062.39)	(3,062.39)
*Total: 65 - Fringe Benefits	0.00	0.00	2,884.91	130,443.91	31,159.41	(161,603.32)	(161,603.32)
710000 In-State Travel	0.00	40,000.00	0.00	3,380.00	0.00	(3,380.00)	36,620.00
710100 Out-of-State Travel	0.00	0.00	42.00	20,702.94	0.00	(20,702.94)	(20,702.94)
710200 Foreign Travel	0.00	0.00	1,045.91	47,775.02	0.00	(47,775.02)	(47,775.02)
710300 Conference Registration Fees	0.00	0.00	628.50	11,489.89	0.00	(11,489.89)	(11,489.89)
Subtotal: Travel	0.00	40,000.00	1,716.41	83,347.85	0.00	(83,347.85)	(43,347.85)
711100 Supplies-General	0.00	1,428,374.00	0.00	2,046.17	0.00	(2,046.17)	1,426,327.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132 Supplies-Software Incl Site License	0.00	0.00	199.99	284.91	0.00	(284.91)	(284.91)
711138 Supplies-Parts	0.00	0.00	0.00	925.71	0.00	(925.71)	(925.71)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	1.42	20.00	(21.42)	(21.42)
714030 Postage-Express Mail	0.00	0.00	0.00	702.81	0.00	(702.81)	(702.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,724.66	0.00	(6,724.66)	(6,724.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,760.61	0.00	(18,760.61)	(18,760.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,346,734.00	23,338.00	1,035,071.50	0.00	(1,035,071.50)	311,662.50

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138	Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support		0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
*Total: 71 - Support (Travel & Non-Travel)		0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures		0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300	F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
***Total Expenditures		0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: 59 - Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
*Total: 71 - Support (Travel & Non-Travel)	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: 53 - Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 59 - Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	520.73	32,548.71	5,951.25	(38,499.96)	(38,499.96)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	690.75	17,955.86	0.00	(17,955.86)	(17,955.86)
*Total: 61 - Salaries and Wages	0.00	0.00	1,211.48	91,425.84	5,951.25	(97,377.09)	(97,377.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	207.77	16,305.65	2,374.55	(18,680.20)	(18,680.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: 65 - Fringe Benefits	0.00	0.00	207.77	16,335.90	2,374.55	(18,710.45)	(18,710.45)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,008.16	0.00	(10,008.16)	(10,008.16)
Subtotal: Non-Travel Support	0.00	189,339.00	0.00	31,673.09	20.00	(31,693.09)	157,645.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	189,339.00	0.00	31,673.09	20.00	(31,693.09)	157,645.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(94,729.02)	0.00	94,729.02	94,729.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,729.02)	0.00	94,729.02	94,729.02
**Total Direct Cost Expenditures	0.00	189,339.00	1,419.25	75,578.56	8,345.80	(83,924.36)	105,414.64
760300 F&A Expenditures	0.00	0.00	283.84	34,061.53	0.00	(34,061.53)	(34,061.53)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	283.84	34,061.53	0.00	(34,061.53)	(34,061.53)
**Total Indirect Cost Expenditures	0.00	0.00	283.84	34,061.53	0.00	(34,061.53)	(34,061.53)
***Total Expenditures	0.00	189,339.00	1,703.09	109,640.09	8,345.80	(117,985.89)	71,353.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	107,937.00	0.00	(107,937.00)	(85,187.00)
*Total: 53 - Sponsored Programs	0.00	22,750.00	0.00	107,937.00	0.00	(107,937.00)	(85,187.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: 59 - Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	107,937.00	0.00	(107,937.00)	57,313.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	90,000.00	0.00	44,099.29	0.00	(44,099.29)	45,900.71
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	549.00	(20,179.00)	(20,179.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	90,000.00	0.00	63,729.29	549.00	(64,278.29)	25,721.71
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	90,000.00	0.00	63,729.29	549.00	(64,278.29)	25,721.71
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	90,000.00	0.00	63,729.29	549.00	(64,278.29)	25,721.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
*Total: 53 - Sponsored Programs	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	63,729.29	0.00	(63,729.29)	(63,729.29)
*Total: 5Z - Transfers In	0.00	0.00	0.00	63,729.29	0.00	(63,729.29)	(63,729.29)
***Total Revenue	0.00	90,000.00	0.00	63,729.29	0.00	(63,729.29)	26,270.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B907 - Deep Water Horizon-ERMA
 Fund: 14B907 - Deep Water Horizon-ERMA

Status: Active
 FMGR: Messer, Patrick
 Type: Contract

PI Name:	Messer, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Economics Inc	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	5700UNH	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
Resp Org:	URRRCC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/11 - 9/22/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,561.30	0.00	(43,561.30)	(43,561.30)
615NZ0 PAT Unallocated Budget (Bud Only)	43,425.00	43,425.00	0.00	0.00	0.00	43,425.00	43,425.00
*Total: 61 - Salaries and Wages	43,425.00	43,425.00	0.00	43,561.30	0.00	(136.30)	(136.30)
65YF10 Full Fringe Benefit Distr Expe	17,845.00	17,845.00	0.00	17,649.70	0.00	195.30	195.30
*Total: 65 - Fringe Benefits	17,845.00	17,845.00	0.00	17,649.70	0.00	195.30	195.30
7112 Research Supplies	9,904.00	9,904.00	0.00	0.00	0.00	9,904.00	9,904.00
711200 Research Supplies	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
Subtotal: Non-Travel Support	9,904.00	9,904.00	0.00	14,625.00	0.00	(4,721.00)	(4,721.00)
*Total: 71 - Support (Travel & Non-Travel)	9,904.00	9,904.00	0.00	14,625.00	0.00	(4,721.00)	(4,721.00)
**Total Direct Cost Expenditures	71,174.00	71,174.00	0.00	75,836.00	0.00	(4,662.00)	(4,662.00)
760300 F&A Expenditures	33,771.00	33,771.00	0.00	29,075.18	0.00	4,695.82	4,695.82
*Total: 76 - F&A and Internal Allocations	33,771.00	33,771.00	0.00	29,075.18	0.00	4,695.82	4,695.82
**Total Indirect Cost Expenditures	33,771.00	33,771.00	0.00	29,075.18	0.00	4,695.82	4,695.82
***Total Expenditures	104,945.00	104,945.00	0.00	104,911.18	0.00	33.82	33.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	104,911.18	0.00	(104,911.18)	(104,911.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,911.18	0.00	(104,911.18)	(104,911.18)
***Total Revenue	0.00	0.00	0.00	104,911.18	0.00	(104,911.18)	(104,911.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B907 - Deep Water Horizon-ERMA
 Fund: 14B928 - Deep Water Horizon-ERMA

Status: Active
 FMGR: Messer, Patrick
 Type: Contract

PI Name: Messer, Patrick
 Sponsor: Industrial Economics Inc
 Sponsor ID: 5700UNH CFDA #: 11.473
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 9/23/11 - 9/22/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	144,718.00	144,718.00	0.00	0.00	0.00	144,718.00	144,718.00
717200 Other Professional Services-General	0.00	0.00	0.00	133,603.18	0.00	(133,603.18)	(133,603.18)
Subtotal: Non-Travel Support	144,718.00	144,718.00	0.00	133,603.18	0.00	11,114.82	11,114.82
*Total: 71 - Support (Travel & Non-Travel)	144,718.00	144,718.00	0.00	133,603.18	0.00	11,114.82	11,114.82
**Total Direct Cost Expenditures	144,718.00	144,718.00	0.00	133,603.18	0.00	11,114.82	11,114.82
760300 F&A Expenditures	55,282.00	55,282.00	0.00	63,461.50	0.00	(8,179.50)	(8,179.50)
*Total: 76 - F&A and Internal Allocations	55,282.00	55,282.00	0.00	63,461.50	0.00	(8,179.50)	(8,179.50)
**Total Indirect Cost Expenditures	55,282.00	55,282.00	0.00	63,461.50	0.00	(8,179.50)	(8,179.50)
***Total Expenditures	200,000.00	200,000.00	0.00	197,064.68	0.00	2,935.32	2,935.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	197,064.68	0.00	(197,064.68)	(197,064.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197,064.68	0.00	(197,064.68)	(197,064.68)
***Total Revenue	0.00	0.00	0.00	197,064.68	0.00	(197,064.68)	(197,064.68)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 07/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,570.78	32,337.14	17,135.64	(49,472.78)	(49,472.78)
617F10	Operating Staff	0.00	0.00	184.06	184.06	5,597.80	(5,781.86)	(5,781.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61SNHO	Student Labor - Overtime	0.00	0.00	2.25	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	1,752.45	26,621.28	0.00	(26,621.28)	(26,621.28)
*Total: 61 - Salaries and Wages		0.00	0.00	3,509.54	61,038.28	22,733.44	(83,771.72)	(83,771.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	700.18	12,209.27	9,070.64	(21,279.91)	(21,279.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: 65 - Fringe Benefits		0.00	0.00	700.18	12,367.76	9,070.64	(21,438.40)	(21,438.40)
710000	In-State Travel	0.00	0.00	0.00	243.75	500.00	(743.75)	(743.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,211.03	0.00	(4,211.03)	(4,211.03)
Subtotal: Travel		0.00	0.00	0.00	4,454.78	500.00	(4,954.78)	(4,954.78)
711100	Supplies-General	0.00	274,453.00	0.00	693.89	0.00	(693.89)	273,759.11
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
711138	Supplies-Parts	0.00	0.00	165.60	2,051.84	0.00	(2,051.84)	(2,051.84)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030	Postage-Express Mail	0.00	0.00	0.00	1,555.45	0.00	(1,555.45)	(1,555.45)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,835.15	0.00	(4,835.15)	(4,835.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,356.00	0.00	(1,356.00)	(1,356.00)
718000	Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,016.72	7,000.00	(13,016.72)	(13,016.72)
Subtotal: Non-Travel Support		0.00	274,453.00	165.60	34,204.00	7,020.00	(41,224.00)	233,229.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	274,453.00	165.60	38,658.78	7,520.00	(46,178.78)	228,274.22
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(39,694.39)	0.00	39,694.39	39,694.39
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(39,694.39)	0.00	39,694.39	39,694.39
**Total Direct Cost Expenditures		0.00	274,453.00	4,375.32	72,370.43	39,324.08	(111,694.51)	162,758.49
760300	F&A Expenditures	0.00	0.00	875.08	22,412.97	0.00	(22,412.97)	(22,412.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	875.08	22,412.97	0.00	(22,412.97)	(22,412.97)
**Total Indirect Cost Expenditures	0.00	0.00	875.08	22,412.97	0.00	(22,412.97)	(22,412.97)
***Total Expenditures	0.00	274,453.00	5,250.40	94,783.40	39,324.08	(134,107.48)	140,345.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	239,533.00	0.00	52,133.00	0.00	(52,133.00)	187,400.00
531300 Program Income-General	0.00	0.00	0.00	37,400.00	0.00	(37,400.00)	(37,400.00)
*Total: 53 - Sponsored Programs	0.00	239,533.00	0.00	89,533.00	0.00	(89,533.00)	150,000.00
***Total Revenue	0.00	239,533.00	0.00	89,533.00	0.00	(89,533.00)	150,000.00

Grant: 14B929 - Fidelity Evaluation
 Fund: 14B929 - Fidelity Evaluation

Status: Active
 Type: Consortium
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: Fidelity Investments
 Sponsor ID: NONE
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

CFDA #: NONE

Fund Information

Effective Date: 11/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,078.47	8,680.64	12,325.50	(21,006.14)	(21,006.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
61SNHO	Student Labor - Overtime	0.00	0.00	33.39	33.39	0.00	(33.39)	(33.39)
61SNSH	Student Labor	0.00	0.00	435.20	4,443.79	0.00	(4,443.79)	(4,443.79)
*Total: 61 - Salaries and Wages		0.00	0.00	1,547.06	14,248.07	12,325.50	(26,573.57)	(26,573.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	430.31	3,277.94	4,917.87	(8,195.81)	(8,195.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.58	0.00	(91.58)	(91.58)
*Total: 65 - Fringe Benefits		0.00	0.00	430.31	3,369.52	4,917.87	(8,287.39)	(8,287.39)
711100	Supplies-General	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
Subtotal: Non-Travel Support		0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(9,767.03)	0.00	9,767.03	9,767.03
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(9,767.03)	0.00	9,767.03	9,767.03
**Total Direct Cost Expenditures		0.00	31,800.00	1,977.37	7,850.56	17,243.37	(25,093.93)	6,706.07
760300	F&A Expenditures	0.00	0.00	237.29	2,114.10	0.00	(2,114.10)	(2,114.10)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	237.29	2,114.10	0.00	(2,114.10)	(2,114.10)
**Total Indirect Cost Expenditures		0.00	0.00	237.29	2,114.10	0.00	(2,114.10)	(2,114.10)
***Total Expenditures		0.00	31,800.00	2,214.66	9,964.66	17,243.37	(27,208.03)	4,591.97
Revenue								
531000	US Corporate Grants & Contracts	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
531300	Program Income-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
*Total: 53 - Sponsored Programs		0.00	31,800.00	0.00	7,750.00	0.00	(7,750.00)	24,050.00
***Total Revenue		0.00	31,800.00	0.00	7,750.00	0.00	(7,750.00)	24,050.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B930 - Dispersive DVN Analysis
 Fund: 14B930 - Dispersive DVN Analysis

Status: Closing - BSC/Dept Review
 Type: Consortium
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: Dispersive Technologies
 Sponsor ID: NONE
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 11/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	719.00	5,787.16	8,217.00	(14,004.16)	(14,004.16)
61CPHX	Part Time Hourly	0.00	0.00	120.00	10,329.15	0.00	(10,329.15)	(10,329.15)
*Total: 61 - Salaries and Wages		0.00	0.00	839.00	16,116.31	8,217.00	(24,333.31)	(24,333.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	286.88	2,185.29	3,278.58	(5,463.87)	(5,463.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.96	867.44	0.00	(867.44)	(867.44)
*Total: 65 - Fringe Benefits		0.00	0.00	296.84	3,052.73	3,278.58	(6,331.31)	(6,331.31)
711100	Supplies-General	0.00	41,800.00	117.45	117.45	0.00	(117.45)	41,682.55
715000	Non-Cap Equip-General	0.00	0.00	0.00	858.97	0.00	(858.97)	(858.97)
Subtotal: Non-Travel Support		0.00	41,800.00	117.45	976.42	0.00	(976.42)	40,823.58
*Total: 71 - Support (Travel & Non-Travel)		0.00	41,800.00	117.45	976.42	0.00	(976.42)	40,823.58
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	20,640.70	0.00	(20,640.70)	(20,640.70)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	20,640.70	0.00	(20,640.70)	(20,640.70)
**Total Direct Cost Expenditures		0.00	41,800.00	1,253.29	40,786.16	11,495.58	(52,281.74)	(10,481.74)
760300	F&A Expenditures	0.00	0.00	150.40	2,417.53	0.00	(2,417.53)	(2,417.53)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	150.40	2,417.53	0.00	(2,417.53)	(2,417.53)
**Total Indirect Cost Expenditures		0.00	0.00	150.40	2,417.53	0.00	(2,417.53)	(2,417.53)
***Total Expenditures		0.00	41,800.00	1,403.69	43,203.69	11,495.58	(54,699.27)	(12,899.27)
Revenue								
531000	US Corporate Grants & Contracts	0.00	41,800.00	0.00	41,800.00	0.00	(41,800.00)	0.00
*Total: 53 - Sponsored Programs		0.00	41,800.00	0.00	41,800.00	0.00	(41,800.00)	0.00
***Total Revenue		0.00	41,800.00	0.00	41,800.00	0.00	(41,800.00)	0.00

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,787.12	3,787.12	45,445.54	(49,232.66)	(49,232.66)
617F10	Operating Staff	0.00	0.00	92.04	92.04	2,153.00	(2,245.04)	(2,245.04)
*Total: 61 - Salaries and Wages		0.00	0.00	3,879.16	3,879.16	47,598.54	(51,477.70)	(51,477.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,547.79	1,547.79	18,991.82	(20,539.61)	(20,539.61)
*Total: 65 - Fringe Benefits		0.00	0.00	1,547.79	1,547.79	18,991.82	(20,539.61)	(20,539.61)
711100	Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.46	36.46	0.00	(36.46)	(36.46)
Subtotal: Non-Travel Support		0.00	232,550.00	36.46	36.46	0.00	(36.46)	232,513.54
*Total: 71 - Support (Travel & Non-Travel)		0.00	232,550.00	36.46	36.46	0.00	(36.46)	232,513.54
**Total Direct Cost Expenditures		0.00	232,550.00	5,463.41	5,463.41	66,590.36	(72,053.77)	160,496.23
760300	F&A Expenditures	0.00	0.00	1,092.69	1,092.69	0.00	(1,092.69)	(1,092.69)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,092.69	1,092.69	0.00	(1,092.69)	(1,092.69)
**Total Indirect Cost Expenditures		0.00	0.00	1,092.69	1,092.69	0.00	(1,092.69)	(1,092.69)
***Total Expenditures		0.00	232,550.00	6,556.10	6,556.10	66,590.36	(73,146.46)	159,403.54
Revenue								
531000	US Corporate Grants & Contracts	0.00	172,750.00	12,750.00	12,750.00	0.00	(12,750.00)	160,000.00
*Total: 53 - Sponsored Programs		0.00	172,750.00	12,750.00	12,750.00	0.00	(12,750.00)	160,000.00
***Total Revenue		0.00	172,750.00	12,750.00	12,750.00	0.00	(12,750.00)	160,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: 76 - F&A and Internal Allocations	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	3,250.00	4,762.00	0.00	1,398.00	0.00	1,852.00	3,364.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
*Total: 65 - Fringe Benefits	1,297.00	1,297.00	0.00	113.91	0.00	1,183.09	1,183.09
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	0.00	0.00	0.00	2,215.13	0.00	(2,215.13)	(2,215.13)
7112 Research Supplies	11,450.00	24,588.00	0.00	0.00	0.00	11,450.00	24,588.00
Subtotal: Non-Travel Support	11,450.00	24,588.00	0.00	2,215.13	0.00	9,234.87	22,372.87
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	28,588.00	0.00	2,215.13	0.00	13,234.87	26,372.87
**Total Direct Cost Expenditures	19,997.00	34,647.00	0.00	3,727.04	0.00	16,269.96	30,919.96
***Total Expenditures	19,997.00	34,647.00	0.00	3,727.04	0.00	16,269.96	30,919.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,727.04	0.00	(3,727.04)	(3,727.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,727.04	0.00	(3,727.04)	(3,727.04)
***Total Revenue	0.00	0.00	0.00	3,727.04	0.00	(3,727.04)	(3,727.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: 61 - Salaries and Wages	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112 Research Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
Subtotal: Non-Travel Support	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
**Total Direct Cost Expenditures	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00
***Total Expenditures	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	1,512.00	0.00	1,398.00	0.00	(1,398.00)	114.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	113.91	0.00	(113.91)	(113.91)
7112 Research Supplies	3,129.00	9,041.00	0.00	0.00	0.00	3,129.00	9,041.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00
Subtotal: Non-Travel Support	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
*Total: 71 - Support (Travel & Non-Travel)	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
**Total Direct Cost Expenditures	(4,071.00)	10,553.00	0.00	1,511.91	0.00	(5,582.91)	9,041.09
***Total Expenditures	(4,071.00)	10,553.00	0.00	1,511.91	0.00	(5,582.91)	9,041.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
***Total Revenue	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/17

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: 61 - Salaries and Wages		1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112	Research Supplies	5,912.00	0.00	0.00	0.00	0.00	5,912.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
Subtotal: Non-Travel Support		13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
**Total Direct Cost Expenditures		14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00
***Total Expenditures		14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 Type: Grant
 FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: NONE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22
 CFDA #: NONE

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	7,506.28	0.00	(7,506.28)	(7,506.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,041.98	0.00	(4,041.98)	(4,041.98)
Subtotal: Travel	0.00	0.00	0.00	11,548.26	0.00	(11,548.26)	(11,548.26)
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	75,245.00	75,245.00	0.00	0.00	0.00	75,245.00	75,245.00
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	3,312.50	20,663.86	39,336.14	(60,000.00)	(60,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
Subtotal: Non-Travel Support	75,245.00	75,245.00	3,312.50	22,091.38	39,336.14	13,817.48	13,817.48
*Total: 71 - Support (Travel & Non-Travel)	75,245.00	75,245.00	3,312.50	33,639.64	39,336.14	2,269.22	2,269.22
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	75,245.00	75,245.00	3,312.50	38,639.64	39,336.14	(2,730.78)	(2,730.78)
***Total Expenditures	75,245.00	75,245.00	3,312.50	38,639.64	39,336.14	(2,730.78)	(2,730.78)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,312.50	38,639.64	0.00	(38,639.64)	(38,639.64)
*Total: 53 - Sponsored Programs	0.00	0.00	3,312.50	38,639.64	0.00	(38,639.64)	(38,639.64)
***Total Revenue	0.00	0.00	3,312.50	38,639.64	0.00	(38,639.64)	(38,639.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures		0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: 5Z - Transfers In		0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue		0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	518.62	518.62	164,785.43	(165,304.05)	(165,304.05)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	30,336.95	(30,336.95)	(30,336.95)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	518.62	518.62	195,122.38	(195,641.00)	(195,641.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	206.93	206.93	77,853.83	(78,060.76)	(78,060.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	206.93	206.93	77,853.83	(78,060.76)	(78,060.76)
**Total Direct Cost Expenditures		0.00	0.00	725.55	725.55	272,976.21	(273,701.76)	(273,701.76)
***Total Expenditures		0.00	0.00	725.55	725.55	272,976.21	(273,701.76)	(273,701.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10	Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
*Total: 61 - Salaries and Wages		0.00	12,248.00	0.00	12,252.29	0.00	(12,252.29)	(4.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
*Total: 65 - Fringe Benefits		0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
**Total Direct Cost Expenditures		0.00	17,808.00	0.00	17,814.81	0.00	(17,814.81)	(6.81)
760300	F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
*Total: 76 - F&A and Internal Allocations		0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
**Total Indirect Cost Expenditures		0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
***Total Expenditures		0.00	26,088.00	0.00	26,098.71	0.00	(26,098.71)	(10.71)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
*Total: 5Z - Transfers In		0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
***Total Revenue		0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	159,221.38	0.00	(159,221.38)	(159,221.38)
615NZ0 PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
*Total: 61 - Salaries and Wages	180,305.00	180,305.00	0.00	173,392.19	0.00	6,912.81	6,912.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10 Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	71,191.07	0.00	8,503.93	8,503.93
*Total: 65 - Fringe Benefits	79,695.00	79,695.00	0.00	71,284.07	0.00	8,410.93	8,410.93
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
710100 Out-of-State Travel	0.00	0.00	0.00	4,185.27	0.00	(4,185.27)	(4,185.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
Subtotal: Travel	6,000.00	6,000.00	0.00	6,566.94	0.00	(566.94)	(566.94)
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200 Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000 Consulting-General	0.00	0.00	0.00	15,554.00	0.00	(15,554.00)	(15,554.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	25,311.24	0.00	(14,811.24)	(14,811.24)
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	16,500.00	0.00	31,878.18	0.00	(15,378.18)	(15,378.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
*Total: 73 - Subcontracts	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
**Total Direct Cost Expenditures	276,500.00	276,500.00	0.00	276,487.97	0.00	12.03	12.03
760300 F&A Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
*Total: 76 - F&A and Internal Allocations	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
**Total Indirect Cost Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
***Total Expenditures	331,800.00	331,800.00	0.00	331,798.92	0.00	1.08	1.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
***Total Revenue	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
Subtotal: Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,444.00	0.00	(10,444.00)	(10,444.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
717000 Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,036.44	0.00	(8,036.44)	(8,036.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	82,786.50	24,213.50	(107,000.00)	(107,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	5,643.22	4,092.50	(9,735.72)	(9,735.72)
Subtotal: Non-Travel Support	0.00	(5,000.00)	0.00	107,305.16	28,306.00	(135,611.16)	(140,611.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(5,000.00)	0.00	107,356.56	28,306.00	(135,662.56)	(140,662.56)
730001 Subcontracts 01	352,925.00	299,871.00	0.00	0.00	0.00	352,925.00	299,871.00
730002 Subcontracts 02	0.00	0.00	0.00	29,848.35	0.00	(29,848.35)	(29,848.35)
730003 Subcontracts 03	0.00	0.00	0.00	57,138.88	0.00	(57,138.88)	(57,138.88)
730004 Subcontracts 04	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
730005 Subcontracts 05	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,360.93	0.00	(5,360.93)	(5,360.93)
730007 Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	352,925.00	299,871.00	0.00	122,278.16	0.00	230,646.84	177,592.84
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	352,925.00	294,871.00	0.00	231,289.41	28,306.00	93,329.59	35,275.59
760300 F&A Expenditures	46,185.00	41,574.00	0.00	38,860.44	0.00	7,324.56	2,713.56
*Total: 76 - F&A and Internal Allocations	46,185.00	41,574.00	0.00	38,860.44	0.00	7,324.56	2,713.56
**Total Indirect Cost Expenditures	46,185.00	41,574.00	0.00	38,860.44	0.00	7,324.56	2,713.56
***Total Expenditures	399,110.00	336,445.00	0.00	270,149.85	28,306.00	100,654.15	37,989.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,149.85	0.00	(270,149.85)	(270,149.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,149.85	0.00	(270,149.85)	(270,149.85)
***Total Revenue	0.00	0.00	0.00	270,149.85	0.00	(270,149.85)	(270,149.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
Subtotal: Non-Travel Support	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
730001 Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
*Total: 73 - Subcontracts	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
**Total Direct Cost Expenditures	52,550.00	(2,662.00)	0.00	0.00	0.00	52,550.00	(2,662.00)
760300 F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
*Total: 76 - F&A and Internal Allocations	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
**Total Indirect Cost Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
***Total Expenditures	63,060.00	766.00	0.00	0.00	0.00	63,060.00	766.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10 PAT	0.00	0.00	0.00	7,341.90	0.00	(7,341.90)	(7,341.90)
*Total: 61 - Salaries and Wages	0.00	7,462.00	0.00	7,341.90	0.00	(7,341.90)	120.10
65YF10 Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
*Total: 65 - Fringe Benefits	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
7112 Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	5,631.71	0.00	(5,631.71)	(5,631.71)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000 Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	5,650.00	0.00	5,824.91	0.00	(5,824.91)	(174.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,650.00	0.00	5,824.91	0.00	(5,824.91)	(174.91)
**Total Direct Cost Expenditures	0.00	16,500.00	0.00	16,500.00	0.00	(16,500.00)	0.00
760300 F&A Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
*Total: 76 - F&A and Internal Allocations	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
**Total Indirect Cost Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
***Total Expenditures	0.00	19,800.00	0.00	19,800.02	0.00	(19,800.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
***Total Revenue	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 15C875 - PREP Year 17 - CS

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
*Total: 61 - Salaries and Wages	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
65YF10 Full Fringe Benefit Distr Expe	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
*Total: 65 - Fringe Benefits	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
7112 Research Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Non-Travel Support	535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)	535.00	535.00	0.00	0.00	0.00	535.00	535.00
**Total Direct Cost Expenditures	35,358.00	35,358.00	0.00	0.00	0.00	35,358.00	35,358.00
760300 F&A Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
*Total: 76 - F&A and Internal Allocations	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
**Total Indirect Cost Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
***Total Expenditures	42,430.00	42,430.00	0.00	0.00	0.00	42,430.00	42,430.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
***Total Revenue	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	190,330.62	0.00	(190,330.62)	(190,330.62)
615NZ0	PAT Unallocated Budget (Bud Only)	189,984.00	189,984.00	0.00	0.00	0.00	189,984.00	189,984.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,387.30	0.00	(13,387.30)	(13,387.30)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,257.58	0.00	(1,257.58)	(1,257.58)
*Total: 61 - Salaries and Wages		189,984.00	189,984.00	0.00	204,975.50	0.00	(14,991.50)	(14,991.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.78	0.00	(105.78)	(105.78)
65YF10	Full Fringe Benefit Distr Expe	86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,124.50	0.00	(1,124.50)	(1,124.50)
*Total: 65 - Fringe Benefits		86,680.00	86,680.00	0.00	87,561.19	0.00	(881.19)	(881.19)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	3,001.50	0.00	(3,001.50)	(3,001.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,340.06	0.00	(9,340.06)	(9,340.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,296.49	0.00	(2,296.49)	(2,296.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.03	0.00	(300.03)	(300.03)
Subtotal: Travel		6,000.00	6,000.00	0.00	14,938.08	0.00	(8,938.08)	(8,938.08)
711100	Supplies-General	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
7112	Research Supplies	68,979.00	68,979.00	0.00	0.00	0.00	68,979.00	68,979.00
711200	Research Supplies	0.00	0.00	0.00	18,002.15	0.00	(18,002.15)	(18,002.15)
713000	Printing & Copying-General	0.00	0.00	0.00	4,837.02	0.00	(4,837.02)	(4,837.02)
714000	Postage-General	0.00	0.00	0.00	118.78	0.00	(118.78)	(118.78)
714030	Postage-Express Mail	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	217.94	0.00	(217.94)	(217.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.29	0.00	(81.29)	(81.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
717200	Other Professional Services-General	0.00	0.00	5,000.00	37,425.18	0.00	(37,425.18)	(37,425.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
718000	Telecom-General	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,466.16	0.00	(10,466.16)	(10,466.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	354.59	0.00	(354.59)	(354.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	910.56	0.00	(910.56)	(910.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	658.53	0.00	(658.53)	(658.53)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
Subtotal: Non-Travel Support	97,313.00	97,313.00	5,000.00	74,165.36	0.00	23,147.64	23,147.64
*Total: 71 - Support (Travel & Non-Travel)	103,313.00	103,313.00	5,000.00	89,103.44	0.00	14,209.56	14,209.56
730001 Subcontracts 01	61,634.00	61,634.00	0.00	0.00	0.00	61,634.00	61,634.00
730002 Subcontracts 02	0.00	0.00	0.00	57,017.59	0.00	(57,017.59)	(57,017.59)
*Total: 73 - Subcontracts	61,634.00	61,634.00	0.00	57,017.59	0.00	4,616.41	4,616.41
**Total Direct Cost Expenditures	441,611.00	441,611.00	5,000.00	438,657.72	0.00	2,953.28	2,953.28
760300 F&A Expenditures	80,328.00	80,328.00	1,000.00	81,327.88	0.00	(999.88)	(999.88)
*Total: 76 - F&A and Internal Allocations	80,328.00	80,328.00	1,000.00	81,327.88	0.00	(999.88)	(999.88)
**Total Indirect Cost Expenditures	80,328.00	80,328.00	1,000.00	81,327.88	0.00	(999.88)	(999.88)
***Total Expenditures	521,939.00	521,939.00	6,000.00	519,985.60	0.00	1,953.40	1,953.40
Revenue							
530000 Federal Programs	0.00	0.00	6,000.00	519,985.60	0.00	(519,985.60)	(519,985.60)
*Total: 53 - Sponsored Programs	0.00	0.00	6,000.00	519,985.60	0.00	(519,985.60)	(519,985.60)
***Total Revenue	0.00	0.00	6,000.00	519,985.60	0.00	(519,985.60)	(519,985.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K
 Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: USATHL - Athletics Director

Grant: 13Z143 - Impaired Driving Campaign
 Fund: 13Z143 - Impaired Driving Campaign

Status: Active
 FMGR: Brownell, Donna J

Type: Cooperative Agreement

PI Name: Brownell, Donna J
 Sponsor: NH Highway Safety Agency
 Sponsor ID: 30816S060 CFDA #: 20.616
 Resp Org: USATHL
 FRAGRNT Start/End Date: 12/1/15 - 9/30/16

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
760300 F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total Expenditures	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UTDECD - Dept of Energy and Campus Developmnt

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Active
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UTDECD - Dept of Energy and Campus Developmnt

Grant: 13Z145 - Rudman Backpressure Steam Turb
 Fund: 13Z145 - Rudman Backpressure Steam Turb

Status: Active
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name: Kohler, Adam S
 Sponsor: NH Public Utilities Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 3/23/16 - 6/30/17

Fund Information
 Effective Date: 03/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
**Total Direct Cost Expenditures	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
***Total Expenditures	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
***Total Expenditures	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)
***Total Revenue	0.00	0.00	0.00	8,446.67	0.00	(8,446.67)	(8,446.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Cooperative Agreement

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 12/31/17

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
*Total: 61 - Salaries and Wages	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
**Total Direct Cost Expenditures	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
***Total Expenditures	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
Revenue							
530000 Federal Programs	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
*Total: 53 - Sponsored Programs	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)
***Total Revenue	0.00	0.00	89.38	5,147.57	0.00	(5,147.57)	(5,147.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Enviromental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	28,700.30	0.00	(28,700.30)	(28,700.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,678.93	0.00	(31,678.93)	(31,678.93)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,078.71	0.00	(32,078.71)	(32,078.71)
***Total Expenditures	0.00	0.00	0.00	32,078.71	0.00	(32,078.71)	(32,078.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	21,789.16	0.00	(21,789.16)	(21,789.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,078.71	0.00	(32,078.71)	(32,078.71)
***Total Revenue	0.00	0.00	0.00	32,078.71	0.00	(32,078.71)	(32,078.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	643.74	0.00	(643.74)	(643.74)
61SNWS College Work Study	0.00	0.00	0.00	66,750.14	0.00	(66,750.14)	(66,750.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	67,402.28	0.00	(67,402.28)	(67,402.28)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,392.66	0.00	(67,392.66)	(67,392.66)
***Total Expenditures	0.00	0.00	0.00	67,392.66	0.00	(67,392.66)	(67,392.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	27,832.91	0.00	(27,832.91)	(27,832.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,719.23	0.00	(58,719.23)	(58,719.23)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	67,392.66	0.00	(67,392.66)	(67,392.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	6,835.63	0.00	(6,835.63)	(6,835.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	727.50	75,208.83	0.00	(75,208.83)	(75,208.83)
*Total: 61 - Salaries and Wages	0.00	0.00	727.50	82,327.53	0.00	(82,327.53)	(82,327.53)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	727.50	82,441.80	0.00	(82,441.80)	(82,441.80)
***Total Expenditures	0.00	0.00	727.50	82,441.80	0.00	(82,441.80)	(82,441.80)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	727.50	80,135.74	0.00	(80,135.74)	(80,135.74)
*Total: 53 - Sponsored Programs	0.00	0.00	727.50	82,441.80	0.00	(82,441.80)	(82,441.80)
***Total Revenue	0.00	0.00	727.50	82,441.80	0.00	(82,441.80)	(82,441.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,622.81	0.00	(1,622.81)	(1,622.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	233.75	75,526.37	0.00	(75,526.37)	(75,526.37)
*Total: 61 - Salaries and Wages	0.00	0.00	233.75	77,310.58	0.00	(77,310.58)	(77,310.58)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	233.75	77,392.76	0.00	(77,392.76)	(77,392.76)
***Total Expenditures	0.00	0.00	233.75	77,392.76	0.00	(77,392.76)	(77,392.76)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	233.75	75,827.10	0.00	(75,827.10)	(75,827.10)
*Total: 53 - Sponsored Programs	0.00	0.00	233.75	77,392.76	0.00	(77,392.76)	(77,392.76)
***Total Revenue	0.00	0.00	233.75	77,392.76	0.00	(77,392.76)	(77,392.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	110,321.81	0.00	(110,321.81)	(110,321.81)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	3,182.30	454,349.23	0.00	(454,349.23)	(454,349.23)
*Total: 61 - Salaries and Wages	0.00	0.00	3,182.30	830,531.31	0.00	(830,531.31)	(830,531.31)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	3,182.30	825,267.05	0.00	(825,267.05)	(825,267.05)
***Total Expenditures	0.00	0.00	3,182.30	825,267.05	0.00	(825,267.05)	(825,267.05)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	3,182.30	543,069.76	0.00	(543,069.76)	(543,069.76)
*Total: 53 - Sponsored Programs	0.00	0.00	3,182.30	811,671.82	0.00	(811,671.82)	(811,671.82)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	3,182.30	826,219.18	0.00	(826,219.18)	(826,219.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	11,137.19	0.00	(11,137.19)	(11,137.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,072.19	0.00	(13,072.19)	(13,072.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,459.33	0.00	(13,459.33)	(13,459.33)
***Total Expenditures	0.00	0.00	0.00	13,459.33	0.00	(13,459.33)	(13,459.33)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	9,610.91	0.00	(9,610.91)	(9,610.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,782.07	0.00	(12,782.07)	(12,782.07)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	13,459.33	0.00	(13,459.33)	(13,459.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	0.00	80,827.44	0.00	(80,827.44)	(80,827.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	83,359.42	0.00	(83,359.42)	(83,359.42)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	83,441.36	0.00	(83,441.36)	(83,441.36)
***Total Expenditures	0.00	0.00	0.00	83,441.36	0.00	(83,441.36)	(83,441.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	82,582.60	0.00	(82,582.60)	(82,582.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,441.36	0.00	(83,441.36)	(83,441.36)
***Total Revenue	0.00	0.00	0.00	83,441.36	0.00	(83,441.36)	(83,441.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS College Work Study	0.00	0.00	451.50	27,841.64	0.00	(27,841.64)	(27,841.64)
*Total: 61 - Salaries and Wages	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)
***Total Expenditures	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)
Revenue							
531300 Program Income-General	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)
*Total: 53 - Sponsored Programs	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)
***Total Revenue	0.00	0.00	451.50	29,793.03	0.00	(29,793.03)	(29,793.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	34,712.85	0.00	(34,712.85)	(34,712.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)
***Total Expenditures	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)
***Total Revenue	0.00	0.00	0.00	36,306.15	0.00	(36,306.15)	(36,306.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	8,152.36	0.00	(8,152.36)	(8,152.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
***Total Expenditures	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)
***Total Revenue	0.00	0.00	0.00	8,223.42	0.00	(8,223.42)	(8,223.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Revenue	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	895.01	0.00	(895.01)	(895.01)
61SNWS College Work Study	0.00	0.00	174.00	4,328.41	0.00	(4,328.41)	(4,328.41)
*Total: 61 - Salaries and Wages	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)
**Total Direct Cost Expenditures	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)
***Total Expenditures	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)
Revenue							
531300 Program Income-General	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)
*Total: 53 - Sponsored Programs	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)
***Total Revenue	0.00	0.00	174.00	5,223.42	0.00	(5,223.42)	(5,223.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
***Total Expenditures	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)
***Total Revenue	0.00	0.00	0.00	832.15	0.00	(832.15)	(832.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	481,275.60	0.00	(481,275.60)	(481,275.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	481,275.60	0.00	(481,275.60)	(481,275.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	481,275.60	0.00	(481,275.60)	(481,275.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	481,275.60	0.00	(481,275.60)	(481,275.60)
***Total Expenditures	0.00	0.00	0.00	481,275.60	0.00	(481,275.60)	(481,275.60)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	444,930.98	0.00	(444,930.98)	(444,930.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	444,930.98	0.00	(444,930.98)	(444,930.98)
***Total Revenue	0.00	0.00	0.00	444,930.98	0.00	(444,930.98)	(444,930.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: 61 - Salaries and Wages	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: 65 - Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: 61 - Salaries and Wages	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: 65 - Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: 61 - Salaries and Wages	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: 65 - Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Bushold, Karen

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: 61 - Salaries and Wages	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: 65 - Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: 61 - Salaries and Wages	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: 65 - Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K
 Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
**Total Direct Cost Expenditures	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
***Total Expenditures	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
Revenue							
530100 NH State Programs	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
*Total: 53 - Sponsored Programs	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)
***Total Revenue	0.00	0.00	178,412.00	178,412.00	0.00	(178,412.00)	(178,412.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

Expenditures

7201U1 NBFA-UG Scholarships
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7201U1 NBFA-UG Scholarships	0.00	0.00	64,075.00	64,075.00	0.00	(64,075.00)	(64,075.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	64,075.00	64,075.00	0.00	(64,075.00)	(64,075.00)
**Total Direct Cost Expenditures	0.00	0.00	64,075.00	64,075.00	0.00	(64,075.00)	(64,075.00)
***Total Expenditures	0.00	0.00	64,075.00	64,075.00	0.00	(64,075.00)	(64,075.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
**Total Direct Cost Expenditures	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
***Total Expenditures	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
Revenue							
530000 Federal Programs	0.00	0.00	(218.97)	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	3,131.47	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
*Total: 53 - Sponsored Programs	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)
***Total Revenue	0.00	0.00	2,912.50	12,826,639.70	0.00	(12,826,639.70)	(12,826,639.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	40,341.00	40,341.00	0.00	(40,341.00)	(40,341.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	40,341.00	40,341.00	0.00	(40,341.00)	(40,341.00)
**Total Direct Cost Expenditures	0.00	0.00	40,341.00	40,341.00	0.00	(40,341.00)	(40,341.00)
***Total Expenditures	0.00	0.00	40,341.00	40,341.00	0.00	(40,341.00)	(40,341.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	281.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	281.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	281.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	281.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	281.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	281.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	281.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	950.61	10,267.36	10,864.12	(21,131.48)	(21,131.48)
*Total: 61 - Salaries and Wages		0.00	0.00	950.61	10,267.36	10,864.12	(21,131.48)	(21,131.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	379.30	3,865.02	4,334.78	(8,199.80)	(8,199.80)
*Total: 65 - Fringe Benefits		0.00	0.00	379.30	3,865.02	4,334.78	(8,199.80)	(8,199.80)
**Total Direct Cost Expenditures		0.00	0.00	1,329.91	14,132.38	15,198.90	(29,331.28)	(29,331.28)
***Total Expenditures		0.00	0.00	1,329.91	14,132.38	15,198.90	(29,331.28)	(29,331.28)
Revenue								
530000	Federal Programs	0.00	0.00	63.33	12,865.80	0.00	(12,865.80)	(12,865.80)
*Total: 53 - Sponsored Programs		0.00	0.00	63.33	12,865.80	0.00	(12,865.80)	(12,865.80)
***Total Revenue		0.00	0.00	63.33	12,865.80	0.00	(12,865.80)	(12,865.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,589.22	17,164.91	18,162.54	(35,327.45)	(35,327.45)
*Total: 61 - Salaries and Wages	0.00	0.00	1,589.22	17,164.91	18,162.54	(35,327.45)	(35,327.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	634.10	6,461.48	7,246.85	(13,708.33)	(13,708.33)
*Total: 65 - Fringe Benefits	0.00	0.00	634.10	6,461.48	7,246.85	(13,708.33)	(13,708.33)
**Total Direct Cost Expenditures	0.00	0.00	2,223.32	23,626.39	25,409.39	(49,035.78)	(49,035.78)
***Total Expenditures	0.00	0.00	2,223.32	23,626.39	25,409.39	(49,035.78)	(49,035.78)
Revenue							
530000 Federal Programs	0.00	0.00	105.88	21,508.95	0.00	(21,508.95)	(21,508.95)
*Total: 53 - Sponsored Programs	0.00	0.00	105.88	21,508.95	0.00	(21,508.95)	(21,508.95)
***Total Revenue	0.00	0.00	105.88	21,508.95	0.00	(21,508.95)	(21,508.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	(29.45)	1,385,206.42	0.00	(1,385,206.42)	(1,358,206.42)
*Total: 61 - Salaries and Wages	0.00	27,000.00	(29.45)	1,385,227.76	0.00	(1,385,227.76)	(1,358,227.76)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	27,000.00	(29.45)	1,932,475.76	0.00	(1,932,475.76)	(1,905,475.76)
***Total Expenditures	0.00	27,000.00	(29.45)	1,932,475.76	0.00	(1,932,475.76)	(1,905,475.76)
Revenue							
530000 Federal Programs	0.00	0.00	(13.95)	1,814,946.76	0.00	(1,814,946.76)	(1,814,946.76)
*Total: 53 - Sponsored Programs	0.00	0.00	(13.95)	1,814,946.76	0.00	(1,814,946.76)	(1,814,946.76)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	(13.95)	1,932,584.76	0.00	(1,932,584.76)	(1,932,584.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UWVPEM - VP for Enrollment Management

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	26,796.62	26,796.62	0.00	(26,796.62)	(26,796.62)
*Total: 61 - Salaries and Wages	0.00	0.00	26,796.62	26,796.62	0.00	(26,796.62)	(26,796.62)
**Total Direct Cost Expenditures	0.00	0.00	26,796.62	26,796.62	0.00	(26,796.62)	(26,796.62)
***Total Expenditures	0.00	0.00	26,796.62	26,796.62	0.00	(26,796.62)	(26,796.62)
Revenue							
530000 Federal Programs	0.00	0.00	1,767.14	1,767.14	0.00	(1,767.14)	(1,767.14)
*Total: 53 - Sponsored Programs	0.00	0.00	1,767.14	1,767.14	0.00	(1,767.14)	(1,767.14)
***Total Revenue	0.00	0.00	1,767.14	1,767.14	0.00	(1,767.14)	(1,767.14)

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,092.97	0.00	(4,092.97)	(4,092.97)
615NZ0 PAT Unallocated Budget (Bud Only)	115,145.00	115,145.00	0.00	0.00	0.00	115,145.00	115,145.00
616F10 Extension Educator	0.00	0.00	0.00	36,525.73	0.00	(36,525.73)	(36,525.73)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPEX Part Time Salary	0.00	0.00	0.00	25,592.12	0.00	(25,592.12)	(25,592.12)
61CPHX Part Time Hourly	0.00	0.00	172.00	21,934.00	0.00	(21,934.00)	(21,934.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	30,500.20	0.00	(30,500.20)	(30,500.20)
61SNSH Student Labor	0.00	0.00	0.00	2,320.00	0.00	(2,320.00)	(2,320.00)
*Total: 61 - Salaries and Wages	115,145.00	115,145.00	172.00	124,765.02	0.00	(9,620.02)	(9,620.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,400.35	0.00	(2,400.35)	(2,400.35)
65YF10 Full Fringe Benefit Distr Expe	54,694.00	54,694.00	0.00	16,700.58	0.00	37,993.42	37,993.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.28	3,803.32	0.00	(3,803.32)	(3,803.32)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	318.78	0.00	(318.78)	(318.78)
*Total: 65 - Fringe Benefits	54,694.00	54,694.00	14.28	23,223.03	0.00	31,470.97	31,470.97
710 Travel	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	16,924.00
710000 In-State Travel	0.00	0.00	0.00	5,111.93	0.00	(5,111.93)	(5,111.93)
710100 Out-of-State Travel	0.00	0.00	0.00	8,083.52	0.00	(8,083.52)	(8,083.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,776.50	0.00	(1,776.50)	(1,776.50)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	10.00	(34.00)	(34.00)
Subtotal: Travel	16,924.00	16,924.00	0.00	14,995.95	10.00	1,918.05	1,918.05
711100 Supplies-General	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	(37.39)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	37.39	10,211.00	0.00	(10,211.00)	(10,211.00)
713000 Printing & Copying-General	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
714000 Postage-General	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
718000 Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	30.96	0.00	(30.96)	(30.96)
Subtotal: Non-Travel Support	10,100.00	10,100.00	0.00	11,281.17	0.00	(1,181.17)	(1,181.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004144 CFDA #: 10.678
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	27,024.00	27,024.00	0.00	26,277.12	10.00	736.88	736.88
**Total Direct Cost Expenditures	196,863.00	196,863.00	186.28	174,265.17	10.00	22,587.83	22,587.83
760300 F&A Expenditures	51,185.00	51,185.00	48.43	45,308.52	0.00	5,876.48	5,876.48
*Total: 76 - F&A and Internal Allocations	51,185.00	51,185.00	48.43	45,308.52	0.00	5,876.48	5,876.48
**Total Indirect Cost Expenditures	51,185.00	51,185.00	48.43	45,308.52	0.00	5,876.48	5,876.48
***Total Expenditures	248,048.00	248,048.00	234.71	219,573.69	10.00	28,464.31	28,464.31
Revenue							
530000 Federal Programs	0.00	0.00	234.71	219,573.69	0.00	(219,573.69)	(219,573.69)
*Total: 53 - Sponsored Programs	0.00	0.00	234.71	219,573.69	0.00	(219,573.69)	(219,573.69)
***Total Revenue	0.00	0.00	234.71	219,573.69	0.00	(219,573.69)	(219,573.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 15C909 - Cost Share

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004144 CFDA #: 10.678
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
615F10 PAT	0.00	0.00	0.00	5,694.86	0.00	(5,694.86)	(5,694.86)
*Total: 61 - Salaries and Wages	5,306.00	5,306.00	0.00	5,694.86	0.00	(388.86)	(388.86)
65YF10 Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	2,188.67	0.00	331.33	331.33
*Total: 65 - Fringe Benefits	2,520.00	2,520.00	0.00	2,188.67	0.00	331.33	331.33
**Total Direct Cost Expenditures	7,826.00	7,826.00	0.00	7,883.53	0.00	(57.53)	(57.53)
760300 F&A Expenditures	2,035.00	2,035.00	0.00	2,049.63	0.00	(14.63)	(14.63)
*Total: 76 - F&A and Internal Allocations	2,035.00	2,035.00	0.00	2,049.63	0.00	(14.63)	(14.63)
**Total Indirect Cost Expenditures	2,035.00	2,035.00	0.00	2,049.63	0.00	(14.63)	(14.63)
***Total Expenditures	9,861.00	9,861.00	0.00	9,933.16	0.00	(72.16)	(72.16)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(32.02)	8,012.87	0.00	(8,012.87)	(8,012.87)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,920.29	0.00	(1,920.29)	(1,920.29)
*Total: 5Z - Transfers In	0.00	0.00	(32.02)	9,933.16	0.00	(9,933.16)	(9,933.16)
***Total Revenue	0.00	0.00	(32.02)	9,933.16	0.00	(9,933.16)	(9,933.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110265 - EQUIP
 Fund: 110265 - EQUIP

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281401	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/11/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
616F10 Extension Educator	0.00	0.00	0.00	15,911.81	0.00	(15,911.81)	(15,911.81)
*Total: 61 - Salaries and Wages	25,786.00	25,786.00	0.00	15,911.81	0.00	9,874.19	9,874.19
65YF10 Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	6,063.42	0.00	3,864.58	3,864.58
*Total: 65 - Fringe Benefits	9,928.00	9,928.00	0.00	6,063.42	0.00	3,864.58	3,864.58
**Total Direct Cost Expenditures	35,714.00	35,714.00	0.00	21,975.23	0.00	13,738.77	13,738.77
760300 F&A Expenditures	9,286.00	9,286.00	0.00	5,713.52	0.00	3,572.48	3,572.48
*Total: 76 - F&A and Internal Allocations	9,286.00	9,286.00	0.00	5,713.52	0.00	3,572.48	3,572.48
**Total Indirect Cost Expenditures	9,286.00	9,286.00	0.00	5,713.52	0.00	3,572.48	3,572.48
***Total Expenditures	45,000.00	45,000.00	0.00	27,688.75	0.00	17,311.25	17,311.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,688.75	0.00	(27,688.75)	(27,688.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,688.75	0.00	(27,688.75)	(27,688.75)
***Total Revenue	0.00	0.00	0.00	27,688.75	0.00	(27,688.75)	(27,688.75)

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Active
 Type: Grant
 FMGR: Eaton, Alan T

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,953.00	82,953.00	0.00	0.00	0.00	82,953.00	82,953.00
615F10 PAT	0.00	0.00	481.76	10,827.97	527.64	(11,355.61)	(11,355.61)
615NZ0 PAT Unallocated Budget (Bud Only)	11,108.00	11,108.00	0.00	0.00	0.00	11,108.00	11,108.00
616F10 Extension Educator	0.00	0.00	5,937.67	138,002.50	6,503.17	(144,505.67)	(144,505.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	69,946.00	69,946.00	0.00	0.00	0.00	69,946.00	69,946.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
617BLG Operating Staff-Longevity	0.00	0.00	4.25	144.16	0.00	(144.16)	(144.16)
617F10 Operating Staff	0.00	0.00	212.93	8,472.70	624.57	(9,097.27)	(9,097.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
*Total: 61 - Salaries and Wages	169,907.00	169,907.00	6,636.61	157,841.02	7,655.38	4,410.60	4,410.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.35	12.45	0.00	(12.45)	(12.45)
65YF10 Full Fringe Benefit Distr Expe	62,652.00	62,652.00	2,646.30	59,720.53	3,054.50	(123.03)	(123.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
*Total: 65 - Fringe Benefits	62,652.00	62,652.00	2,646.65	59,765.30	3,054.50	(167.80)	(167.80)
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000 In-State Travel	0.00	0.00	0.00	1,544.87	0.00	(1,544.87)	(1,544.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,280.70	0.00	(1,280.70)	(1,280.70)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	8,800.00	8,800.00	0.00	3,200.57	0.00	5,599.43	5,599.43
7112 Research Supplies	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
711200 Research Supplies	0.00	0.00	0.00	1,437.04	0.00	(1,437.04)	(1,437.04)
Subtotal: Non-Travel Support	12,610.00	12,610.00	0.00	1,437.04	0.00	11,172.96	11,172.96
*Total: 71 - Support (Travel & Non-Travel)	21,410.00	21,410.00	0.00	4,637.61	0.00	16,772.39	16,772.39
**Total Direct Cost Expenditures	253,969.00	253,969.00	9,283.26	222,243.93	10,709.88	21,015.19	21,015.19
760300 F&A Expenditures	66,031.00	66,031.00	2,413.65	57,783.45	0.00	8,247.55	8,247.55
*Total: 76 - F&A and Internal Allocations	66,031.00	66,031.00	2,413.65	57,783.45	0.00	8,247.55	8,247.55
**Total Indirect Cost Expenditures	66,031.00	66,031.00	2,413.65	57,783.45	0.00	8,247.55	8,247.55
***Total Expenditures	320,000.00	320,000.00	11,696.91	280,027.38	10,709.88	29,262.74	29,262.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Active
 Type: Grant
 FMGR: Eaton, Alan T

PI Name: Eaton, Alan T
 Sponsor: US Department of Agriculture
 Sponsor ID: 201407574 CFDA #: 10.303
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,696.91	280,027.38	0.00	(280,027.38)	(280,027.38)
*Total: 53 - Sponsored Programs	0.00	0.00	11,696.91	280,027.38	0.00	(280,027.38)	(280,027.38)
***Total Revenue	0.00	0.00	11,696.91	280,027.38	0.00	(280,027.38)	(280,027.38)

Grant: 110281 - Emergency Erosion Control
 Fund: 110281 - Emergency Erosion Control

Status: Active
 FMGR: Smith, Sarah Shea

Type: Grant

PI Name: Smith, Sarah Shea
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420005094 CFDA #: 10.664
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXCMSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	7,420.91	0.00	(7,420.91)	(7,420.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,373.00	26,373.00	0.00	0.00	0.00	26,373.00	26,373.00
*Total: 61 - Salaries and Wages	26,373.00	26,373.00	0.00	7,420.91	0.00	18,952.09	18,952.09
65YF10 Full Fringe Benefit Distr Expe	10,154.00	10,154.00	0.00	2,770.58	0.00	7,383.42	7,383.42
*Total: 65 - Fringe Benefits	10,154.00	10,154.00	0.00	2,770.58	0.00	7,383.42	7,383.42
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	318.60	0.00	(318.60)	(318.60)
710100 Out-of-State Travel	0.00	0.00	0.00	125.28	0.00	(125.28)	(125.28)
Subtotal: Travel	1,000.00	1,000.00	0.00	443.88	0.00	556.12	556.12
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	443.88	0.00	1,056.12	1,056.12
7300 Subcontracts	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 73 - Subcontracts	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	46,027.00	46,027.00	0.00	10,635.37	0.00	35,391.63	35,391.63
760300 F&A Expenditures	11,967.00	11,967.00	0.00	2,765.27	0.00	9,201.73	9,201.73
*Total: 76 - F&A and Internal Allocations	11,967.00	11,967.00	0.00	2,765.27	0.00	9,201.73	9,201.73
**Total Indirect Cost Expenditures	11,967.00	11,967.00	0.00	2,765.27	0.00	9,201.73	9,201.73
***Total Expenditures	57,994.00	57,994.00	0.00	13,400.64	0.00	44,593.36	44,593.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,400.64	0.00	(13,400.64)	(13,400.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,400.64	0.00	(13,400.64)	(13,400.64)
***Total Revenue	0.00	0.00	0.00	13,400.64	0.00	(13,400.64)	(13,400.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110281 - Emergency Erosion Control
 Fund: 15CA18 - Emergency Erosion Control - CS

Status: Active
 FMGR: Smith, Sarah Shea

Type: Grant

PI Name: Smith, Sarah Shea
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420005094 CFDA #: 10.664
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXCMS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,745.00	33,745.00	0.00	0.00	0.00	33,745.00	33,745.00
*Total: 61 - Salaries and Wages	33,745.00	33,745.00	0.00	0.00	0.00	33,745.00	33,745.00
65YF10 Full Fringe Benefit Distr Expe	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
*Total: 65 - Fringe Benefits	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
**Total Direct Cost Expenditures	46,737.00	46,737.00	0.00	0.00	0.00	46,737.00	46,737.00
760300 F&A Expenditures	12,151.00	12,151.00	0.00	0.00	0.00	12,151.00	12,151.00
*Total: 76 - F&A and Internal Allocations	12,151.00	12,151.00	0.00	0.00	0.00	12,151.00	12,151.00
**Total Indirect Cost Expenditures	12,151.00	12,151.00	0.00	0.00	0.00	12,151.00	12,151.00
***Total Expenditures	58,888.00	58,888.00	0.00	0.00	0.00	58,888.00	58,888.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110285 - Forest Pest Outreach 2015
 Fund: 110285 - Forest Pest Outreach 2015

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: 1582331027CA CFDA #: 10.025
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,527.05	0.00	(3,527.05)	(3,527.05)
616F10 Extension Educator	0.00	0.00	(330.00)	22,890.15	0.00	(22,890.15)	(22,890.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,445.00	26,445.00	0.00	0.00	0.00	26,445.00	26,445.00
*Total: 61 - Salaries and Wages	26,445.00	26,445.00	(330.00)	26,417.20	0.00	27.80	27.80
65YF10 Full Fringe Benefit Distr Expe	9,864.00	9,864.00	(123.06)	9,891.91	0.00	(27.91)	(27.91)
*Total: 65 - Fringe Benefits	9,864.00	9,864.00	(123.06)	9,891.91	0.00	(27.91)	(27.91)
**Total Direct Cost Expenditures	36,309.00	36,309.00	(453.06)	36,309.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	5,447.00	5,447.00	(67.95)	5,446.33	0.00	0.67	0.67
*Total: 76 - F&A and Internal Allocations	5,447.00	5,447.00	(67.95)	5,446.33	0.00	0.67	0.67
**Total Indirect Cost Expenditures	5,447.00	5,447.00	(67.95)	5,446.33	0.00	0.67	0.67
***Total Expenditures	41,756.00	41,756.00	(521.01)	41,755.44	0.00	0.56	0.56
Revenue							
530000 Federal Programs	0.00	0.00	(521.01)	41,755.44	0.00	(41,755.44)	(41,755.44)
*Total: 53 - Sponsored Programs	0.00	0.00	(521.01)	41,755.44	0.00	(41,755.44)	(41,755.44)
***Total Revenue	0.00	0.00	(521.01)	41,755.44	0.00	(41,755.44)	(41,755.44)

Grant: 110286 - Town and Community Forests
 Fund: 110286 - Town and Community Forests

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004093 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,096.72	0.00	(4,096.72)	(4,096.72)
616F10 Extension Educator	0.00	0.00	0.00	16,428.04	0.00	(16,428.04)	(16,428.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,537.00	37,537.00	0.00	0.00	0.00	37,537.00	37,537.00
*Total: 61 - Salaries and Wages	37,537.00	37,537.00	0.00	20,524.76	0.00	17,012.24	17,012.24
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	7,687.81	0.00	6,764.19	6,764.19
*Total: 65 - Fringe Benefits	14,452.00	14,452.00	0.00	7,687.81	0.00	6,764.19	6,764.19
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
730000 Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	35,000.00	35,000.00	0.00	0.00	25,000.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	89,989.00	89,989.00	0.00	28,212.57	25,000.00	36,776.43	36,776.43
760300 F&A Expenditures	23,398.00	23,398.00	0.00	7,335.24	0.00	16,062.76	16,062.76
*Total: 76 - F&A and Internal Allocations	23,398.00	23,398.00	0.00	7,335.24	0.00	16,062.76	16,062.76
**Total Indirect Cost Expenditures	23,398.00	23,398.00	0.00	7,335.24	0.00	16,062.76	16,062.76
***Total Expenditures	113,387.00	113,387.00	0.00	35,547.81	25,000.00	52,839.19	52,839.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,547.81	0.00	(35,547.81)	(35,547.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,547.81	0.00	(35,547.81)	(35,547.81)
***Total Revenue	0.00	0.00	0.00	35,547.81	0.00	(35,547.81)	(35,547.81)

Grant: 110289 - 2015-16 Crop Ins & Risk Mgt Ed
 Fund: 110289 - 2015-16 Crop Ins & Risk Mgt Ed

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	15IE53102016	CFDA #:	10.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/15 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,642.57	52,924.95	4,683.21	(57,608.16)	(57,608.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	62,600.00	62,600.00	0.00	0.00	0.00	62,600.00	62,600.00
*Total: 61 - Salaries and Wages	62,600.00	62,600.00	3,642.57	52,924.95	4,683.21	4,991.84	4,991.84
65YF10 Full Fringe Benefit Distr Expe	23,350.00	23,350.00	1,453.42	19,899.04	1,868.59	1,582.37	1,582.37
*Total: 65 - Fringe Benefits	23,350.00	23,350.00	1,453.42	19,899.04	1,868.59	1,582.37	1,582.37
710 Travel	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
710000 In-State Travel	0.00	0.00	0.00	2,577.45	0.00	(2,577.45)	(2,577.45)
710100 Out-of-State Travel	0.00	0.00	0.00	110.16	0.00	(110.16)	(110.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,098.73	0.00	(2,098.73)	(2,098.73)
Subtotal: Travel	5,867.00	5,867.00	0.00	4,786.34	0.00	1,080.66	1,080.66
711100 Supplies-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
7112 Research Supplies	20,820.00	20,820.00	0.00	0.00	0.00	20,820.00	20,820.00
711200 Research Supplies	0.00	0.00	0.00	308.92	0.00	(308.92)	(308.92)
713000 Printing & Copying-General	0.00	0.00	0.00	3,112.72	0.00	(3,112.72)	(3,112.72)
714000 Postage-General	0.00	0.00	0.00	171.62	0.00	(171.62)	(171.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,472.50	0.00	(2,472.50)	(2,472.50)
717000 Consulting-General	17,880.00	17,880.00	0.00	0.00	0.00	17,880.00	17,880.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,194.61	0.00	(12,194.61)	(12,194.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,760.00	47,760.00	0.00	4,521.05	40,760.00	2,478.95	2,478.95
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	12,828.88	0.00	(12,828.88)	(12,828.88)
Subtotal: Non-Travel Support	86,460.00	86,460.00	0.00	35,927.70	40,760.00	9,772.30	9,772.30
*Total: 71 - Support (Travel & Non-Travel)	92,327.00	92,327.00	0.00	40,714.04	40,760.00	10,852.96	10,852.96
**Total Direct Cost Expenditures	178,277.00	178,277.00	5,095.99	113,538.03	47,311.80	17,427.17	17,427.17
760300 F&A Expenditures	17,828.00	17,828.00	509.60	11,353.84	0.00	6,474.16	6,474.16
*Total: 76 - F&A and Internal Allocations	17,828.00	17,828.00	509.60	11,353.84	0.00	6,474.16	6,474.16
**Total Indirect Cost Expenditures	17,828.00	17,828.00	509.60	11,353.84	0.00	6,474.16	6,474.16
***Total Expenditures	196,105.00	196,105.00	5,605.59	124,891.87	47,311.80	23,901.33	23,901.33
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110289 - 2015-16 Crop Ins & Risk Mgt Ed
 Fund: 110289 - 2015-16 Crop Ins & Risk Mgt Ed

Status: Active
 Type: Cooperative Agreement
 FMGR: Sciabarrasi, Michael R

PI Name: Sciabarrasi, Michael R
 Sponsor: US Department of Agriculture
 Sponsor ID: 15IE53102016 CFDA #: 10.460
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/30/201	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UXCMMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,605.59	124,891.87	0.00	(124,891.87)	(124,891.87)
*Total: 53 - Sponsored Programs	0.00	0.00	5,605.59	124,891.87	0.00	(124,891.87)	(124,891.87)
***Total Revenue	0.00	0.00	5,605.59	124,891.87	0.00	(124,891.87)	(124,891.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C44 - SG Ext Education

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10 PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0 PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10 Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
*Total: 61 - Salaries and Wages	82,678.00	82,678.00	0.00	85,821.06	0.00	(3,143.06)	(3,143.06)
65YF10 Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
*Total: 65 - Fringe Benefits	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300 Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,284.88	0.00	(84.88)	(84.88)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000 Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	5,504.78	0.00	5,495.22	5,495.22
*Total: 71 - Support (Travel & Non-Travel)	12,200.00	12,200.00	0.00	6,789.66	0.00	5,410.34	5,410.34
**Total Direct Cost Expenditures	130,107.00	130,107.00	0.00	130,107.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
***Total Expenditures	142,335.00	142,335.00	0.00	142,335.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
***Total Revenue	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10 Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
*Total: 61 - Salaries and Wages	26,425.00	26,425.00	0.00	26,423.20	0.00	1.80	1.80
65YF10 Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
*Total: 65 - Fringe Benefits	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100 Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300 Conference Registration Fees	0.00	0.00	0.00	315.42	0.00	(315.42)	(315.42)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,017.74	0.00	482.26	482.26
7112 Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200 Research Supplies	0.00	0.00	0.00	608.04	0.00	(608.04)	(608.04)
713000 Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000 Postage-General	0.00	0.00	0.00	20.08	0.00	(20.08)	(20.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
718000 Telecom-General	0.00	0.00	0.00	59.32	0.00	(59.32)	(59.32)
Subtotal: Non-Travel Support	498.00	498.00	0.00	741.74	0.00	(243.74)	(243.74)
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	1,759.48	0.00	238.52	238.52
780100 Electricity	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
*Total: 78 - Utilities	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,679.61	0.00	3.39	3.39
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
***Total Expenditures	50,000.00	50,000.00	0.00	49,996.26	0.00	3.74	3.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10 PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10 Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10 Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,037.37	0.00	(11,037.37)	(11,037.37)
*Total: 61 - Salaries and Wages	86,827.00	86,827.00	0.00	89,384.97	0.00	(2,557.97)	(2,557.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
65YF10 Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83	3,662.83
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	871.96	0.00	(871.96)	(871.96)
*Total: 65 - Fringe Benefits	36,997.00	36,997.00	0.00	34,384.71	0.00	2,612.29	2,612.29
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	343.52	0.00	(343.52)	(343.52)
710100 Out-of-State Travel	0.00	0.00	0.00	2,459.36	0.00	(2,459.36)	(2,459.36)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,102.50	0.00	(102.50)	(102.50)
7112 Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
711200 Research Supplies	0.00	0.00	0.00	1,636.89	0.00	(1,636.89)	(1,636.89)
713000 Printing & Copying-General	0.00	0.00	0.00	634.51	0.00	(634.51)	(634.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,964.07	0.00	(1,964.07)	(1,964.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
Subtotal: Non-Travel Support	4,528.00	4,528.00	0.00	4,390.03	0.00	137.97	137.97
*Total: 71 - Support (Travel & Non-Travel)	7,528.00	7,528.00	0.00	7,492.53	0.00	35.47	35.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	131,352.00	131,352.00	0.00	131,262.21	0.00	89.79	89.79
760300 F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
***Total Expenditures	143,184.00	143,184.00	0.00	143,094.21	0.00	89.79	89.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)
***Total Revenue	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)

Grant: 111C35 - Program Management
 Fund: 111C88 - Coastal Communities Yr 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10 Extension Educator	0.00	0.00	0.00	25,910.68	0.00	(25,910.68)	(25,910.68)
*Total: 61 - Salaries and Wages	26,370.00	26,370.00	0.00	25,910.68	0.00	459.32	459.32
65YF10 Full Fringe Benefit Distr Expe	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
*Total: 65 - Fringe Benefits	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	309.04	0.00	(309.04)	(309.04)
710100 Out-of-State Travel	0.00	0.00	0.00	319.26	0.00	(319.26)	(319.26)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	978.30	0.00	521.70	521.70
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.43	0.00	(27.43)	(27.43)
713000 Printing & Copying-General	0.00	0.00	0.00	620.68	0.00	(620.68)	(620.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
718000 Telecom-General	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,034.81	0.00	(534.81)	(534.81)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,013.11	0.00	(13.11)	(13.11)
780100 Electricity	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: 78 - Utilities	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,671.95	0.00	11.05	11.05
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
***Total Expenditures	50,000.00	50,000.00	0.00	49,986.63	0.00	13.37	13.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
***Total Revenue	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10 PAT	0.00	0.00	0.00	34,530.94	0.00	(34,530.94)	(34,530.94)
615NZ0 PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10 Extension Educator	0.00	0.00	0.00	48,812.38	0.00	(48,812.38)	(48,812.38)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 61 - Salaries and Wages	82,761.00	82,761.00	0.00	83,818.32	0.00	(1,057.32)	(1,057.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10 Full Fringe Benefit Distr Expe	35,504.00	35,504.00	0.00	37,672.33	0.00	(2,168.33)	(2,168.33)
*Total: 65 - Fringe Benefits	35,504.00	35,504.00	0.00	37,716.51	0.00	(2,212.51)	(2,212.51)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,011.00	0.00	189.00	189.00
711100 Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,560.22	0.00	(1,560.22)	(1,560.22)
713000 Printing & Copying-General	0.00	0.00	0.00	3,647.93	0.00	(3,647.93)	(3,647.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	597.06	0.00	(597.06)	(597.06)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	357.76	0.00	(357.76)	(357.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	7,702.42	0.00	3,297.58	3,297.58
*Total: 71 - Support (Travel & Non-Travel)	12,200.00	12,200.00	0.00	8,713.42	0.00	3,486.58	3,486.58
**Total Direct Cost Expenditures	130,465.00	130,465.00	0.00	130,248.25	0.00	216.75	216.75
760300 F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
***Total Expenditures	142,786.00	142,786.00	0.00	142,569.25	0.00	216.75	216.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Closing - Final Financial Rev
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)
***Total Revenue	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10 PAT	0.00	0.00	0.00	45,714.41	0.00	(45,714.41)	(45,714.41)
615NZ0 PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10 Extension Educator	0.00	0.00	0.00	24,984.63	0.00	(24,984.63)	(24,984.63)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10 Operating Staff	0.00	0.00	0.00	13,539.49	0.00	(13,539.49)	(13,539.49)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
*Total: 61 - Salaries and Wages	86,913.00	86,913.00	0.00	86,160.66	0.00	752.34	752.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
65YF10 Full Fringe Benefit Distr Expe	37,286.00	37,286.00	0.00	37,893.59	0.00	(607.59)	(607.59)
*Total: 65 - Fringe Benefits	37,286.00	37,286.00	0.00	38,039.38	0.00	(753.38)	(753.38)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100 Out-of-State Travel	0.00	0.00	0.00	919.82	0.00	(919.82)	(919.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,772.87	0.00	1,227.13	1,227.13
7112 Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200 Research Supplies	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,260.51	0.00	(2,260.51)	(2,260.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support	4,824.00	4,824.00	0.00	4,783.93	0.00	40.07	40.07
*Total: 71 - Support (Travel & Non-Travel)	7,824.00	7,824.00	0.00	6,556.80	0.00	1,267.20	1,267.20
**Total Direct Cost Expenditures	132,023.00	132,023.00	0.00	130,756.84	0.00	1,266.16	1,266.16
760300 F&A Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
***Total Expenditures	144,029.00	144,029.00	0.00	142,762.84	0.00	1,266.16	1,266.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,762.84	0.00	(142,762.84)	(142,762.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Closing - Final Financial Rev
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,762.84	0.00	(142,762.84)	(142,762.84)
***Total Revenue	0.00	0.00	0.00	142,762.84	0.00	(142,762.84)	(142,762.84)

Grant: 111C35 - Program Management
 Fund: 111D17 - Putting Mittens on a Crab

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0 PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
616F10 Extension Educator	0.00	0.00	0.00	92,258.23	0.00	(92,258.23)	(92,258.23)
*Total: 61 - Salaries and Wages	81,007.00	81,007.00	0.00	92,258.23	0.00	(11,251.23)	(11,251.23)
65YF10 Full Fringe Benefit Distr Expe	36,452.00	36,452.00	0.00	41,197.69	0.00	(4,745.69)	(4,745.69)
*Total: 65 - Fringe Benefits	36,452.00	36,452.00	0.00	41,197.69	0.00	(4,745.69)	(4,745.69)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000 In-State Travel	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
710100 Out-of-State Travel	0.00	0.00	0.00	531.62	0.00	(531.62)	(531.62)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	12,000.00	12,000.00	0.00	800.05	0.00	11,199.95	11,199.95
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	0.00	2,586.13	0.00	(2,586.13)	(2,586.13)
713000 Printing & Copying-General	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
714000 Postage-General	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	3,833.22	0.00	4,866.78	4,866.78
*Total: 71 - Support (Travel & Non-Travel)	20,700.00	20,700.00	0.00	4,633.27	0.00	16,066.73	16,066.73
730001 Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
730005 Subcontracts 05	0.00	0.00	0.00	24,006.51	0.00	(24,006.51)	(24,006.51)
730007 Subcontracts 07	0.00	0.00	0.00	24,499.00	0.00	(24,499.00)	(24,499.00)
*Total: 73 - Subcontracts	52,911.00	52,911.00	0.00	48,505.51	0.00	4,405.49	4,405.49
**Total Direct Cost Expenditures	191,070.00	191,070.00	0.00	186,594.70	0.00	4,475.30	4,475.30
760300 F&A Expenditures	48,791.00	48,791.00	0.00	48,514.69	0.00	276.31	276.31
*Total: 76 - F&A and Internal Allocations	48,791.00	48,791.00	0.00	48,514.69	0.00	276.31	276.31
**Total Indirect Cost Expenditures	48,791.00	48,791.00	0.00	48,514.69	0.00	276.31	276.31
***Total Expenditures	239,861.00	239,861.00	0.00	235,109.39	0.00	4,751.61	4,751.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	235,109.39	0.00	(235,109.39)	(235,109.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	235,109.39	0.00	(235,109.39)	(235,109.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D17 - Putting Mittens on a Crab

Status: Closing - Final Financial Rev
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/22/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	235,109.39	0.00	(235,109.39)	(235,109.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D23 - Coastal Communities 2012-13

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
616F10 Extension Educator	0.00	0.00	0.00	26,888.74	0.00	(26,888.74)	(26,888.74)
616F1R Retro Extension Educator	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
*Total: 61 - Salaries and Wages	26,993.00	26,993.00	0.00	26,985.09	0.00	7.91	7.91
65YF10 Full Fringe Benefit Distr Expe	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
*Total: 65 - Fringe Benefits	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
710 Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
Subtotal: Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
711200 Research Supplies	0.00	0.00	0.00	62.84	0.00	(62.84)	(62.84)
718000 Telecom-General	0.00	0.00	0.00	229.24	0.00	(229.24)	(229.24)
Subtotal: Non-Travel Support	0.00	0.00	0.00	292.08	0.00	(292.08)	(292.08)
*Total: 71 - Support (Travel & Non-Travel)	530.00	530.00	0.00	292.08	0.00	237.92	237.92
780100 Electricity	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
*Total: 78 - Utilities	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.46	0.00	0.54	0.54
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
615F10 PAT	0.00	0.00	0.00	4,900.98	0.00	(4,900.98)	(4,900.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
*Total: 61 - Salaries and Wages	14,996.00	14,996.00	0.00	18,280.98	0.00	(3,284.98)	(3,284.98)
65YF10 Full Fringe Benefit Distr Expe	6,756.00	6,756.00	0.00	2,260.27	0.00	4,495.73	4,495.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.30	0.00	(1,201.30)	(1,201.30)
*Total: 65 - Fringe Benefits	6,756.00	6,756.00	0.00	3,461.57	0.00	3,294.43	3,294.43
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	921.88	0.00	(921.88)	(921.88)
710100 Out-of-State Travel	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel	750.00	750.00	0.00	1,627.38	0.00	(877.38)	(877.38)
7112 Research Supplies	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
711200 Research Supplies	0.00	0.00	0.00	74.01	0.00	(74.01)	(74.01)
713000 Printing & Copying-General	0.00	0.00	0.00	222.60	0.00	(222.60)	(222.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.53	0.00	(147.53)	(147.53)
Subtotal: Non-Travel Support	1,308.00	1,308.00	0.00	444.14	0.00	863.86	863.86
*Total: 71 - Support (Travel & Non-Travel)	2,058.00	2,058.00	0.00	2,071.52	0.00	(13.52)	(13.52)
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,814.07	0.00	(4.07)	(4.07)
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
***Total Expenditures	30,000.00	30,000.00	0.00	30,005.75	0.00	(5.75)	(5.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)
***Total Revenue	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D25 - SG Extension 2012-2013

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,092.00	58,092.00	0.00	0.00	0.00	58,092.00	58,092.00
615F10 PAT	0.00	0.00	0.00	63,151.37	0.00	(63,151.37)	(63,151.37)
615NZ0 PAT Unallocated Budget (Bud Only)	45,023.00	45,023.00	0.00	0.00	0.00	45,023.00	45,023.00
616F10 Extension Educator	0.00	0.00	0.00	21,260.16	0.00	(21,260.16)	(21,260.16)
617F10 Operating Staff	0.00	0.00	0.00	19,921.08	0.00	(19,921.08)	(19,921.08)
*Total: 61 - Salaries and Wages	103,115.00	103,115.00	0.00	104,332.61	0.00	(1,217.61)	(1,217.61)
65YF10 Full Fringe Benefit Distr Expe	46,453.00	46,453.00	0.00	46,917.69	0.00	(464.69)	(464.69)
*Total: 65 - Fringe Benefits	46,453.00	46,453.00	0.00	46,917.69	0.00	(464.69)	(464.69)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,580.36	0.00	(1,580.36)	(1,580.36)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,580.36	0.00	919.64	919.64
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,286.38	0.00	(1,286.38)	(1,286.38)
713000 Printing & Copying-General	0.00	0.00	0.00	645.54	0.00	(645.54)	(645.54)
714000 Postage-General	0.00	0.00	0.00	164.39	0.00	(164.39)	(164.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,201.94	0.00	798.06	798.06
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	3,782.30	0.00	1,717.70	1,717.70
**Total Direct Cost Expenditures	155,068.00	155,068.00	0.00	155,032.60	0.00	35.40	35.40
760300 F&A Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
***Total Expenditures	180,039.00	180,039.00	0.00	180,003.60	0.00	35.40	35.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	180,003.60	0.00	(180,003.60)	(180,003.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,003.60	0.00	(180,003.60)	(180,003.60)
***Total Revenue	0.00	0.00	0.00	180,003.60	0.00	(180,003.60)	(180,003.60)

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,993.00	45,993.00	0.00	0.00	0.00	45,993.00	45,993.00
615F10 PAT	0.00	0.00	0.00	35,331.70	0.00	(35,331.70)	(35,331.70)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
616F10 Extension Educator	0.00	0.00	0.00	39,118.68	0.00	(39,118.68)	(39,118.68)
617F10 Operating Staff	0.00	0.00	0.00	2,573.40	0.00	(2,573.40)	(2,573.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,489.68	0.00	(9,489.68)	(9,489.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	81,993.00	81,993.00	0.00	86,723.46	0.00	(4,730.46)	(4,730.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
65YF10 Full Fringe Benefit Distr Expe	36,938.00	36,938.00	0.00	34,745.16	0.00	2,192.84	2,192.84
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
*Total: 65 - Fringe Benefits	36,938.00	36,938.00	0.00	35,513.54	0.00	1,424.46	1,424.46
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	737.20	0.00	262.80	262.80
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,679.92	0.00	(2,679.92)	(2,679.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
714000 Postage-General	0.00	0.00	0.00	129.50	0.00	(129.50)	(129.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	532.39	0.00	(532.39)	(532.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	710.86	0.00	(710.86)	(710.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.96	0.00	(1,671.96)	(1,671.96)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	6,934.73	0.00	3,065.27	3,065.27
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,671.93	0.00	3,328.07	3,328.07
**Total Direct Cost Expenditures	129,931.00	129,931.00	0.00	129,908.93	0.00	22.07	22.07
760300 F&A Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,713.00	145,713.00	0.00	145,690.93	0.00	22.07	22.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
***Total Revenue	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)

Grant: 111C35 - Program Management
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,165.98	0.00	(9,165.98)	(9,165.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
616F10 Extension Educator	0.00	0.00	0.00	9,724.03	0.00	(9,724.03)	(9,724.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,521.28	0.00	(3,521.28)	(3,521.28)
*Total: 61 - Salaries and Wages	18,023.00	18,023.00	0.00	22,411.29	0.00	(4,388.29)	(4,388.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.77	0.00	(810.77)	(810.77)
65YF10 Full Fringe Benefit Distr Expe	4,473.00	4,473.00	0.00	4,375.77	0.00	97.23	97.23
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	278.18	0.00	(278.18)	(278.18)
*Total: 65 - Fringe Benefits	4,473.00	4,473.00	0.00	5,464.72	0.00	(991.72)	(991.72)
710 Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
Subtotal: Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,293.76	0.00	(2,293.76)	(2,293.76)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,645.69	0.00	6,354.31	6,354.31
*Total: 71 - Support (Travel & Non-Travel)	9,251.00	9,251.00	0.00	2,645.69	0.00	6,605.31	6,605.31
**Total Direct Cost Expenditures	31,747.00	31,747.00	0.00	30,521.70	0.00	1,225.30	1,225.30
760300 F&A Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
*Total: 76 - F&A and Internal Allocations	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
**Total Indirect Cost Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
***Total Expenditures	40,000.00	40,000.00	0.00	38,457.41	0.00	1,542.59	1,542.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
***Total Revenue	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D38 - Shoals Seabird Study

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH Student Labor	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
*Total: 61 - Salaries and Wages	2,400.00	2,400.00	0.00	2,927.00	0.00	(527.00)	(527.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
65YF10 Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: 65 - Fringe Benefits	224.00	224.00	0.00	96.86	0.00	127.14	127.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	3,024.00	3,024.00	0.00	3,023.86	0.00	0.14	0.14
***Total Expenditures	3,024.00	3,024.00	0.00	3,023.86	0.00	0.14	0.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
***Total Revenue	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,926.12	0.00	(8,926.12)	(8,926.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,128.00	17,128.00	0.00	0.00	0.00	17,128.00	17,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
615F10 PAT	0.00	0.00	0.00	900.32	0.00	(900.32)	(900.32)
616F10 Extension Educator	0.00	0.00	0.00	8,257.74	0.00	(8,257.74)	(8,257.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,096.84	0.00	(2,096.84)	(2,096.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
*Total: 61 - Salaries and Wages	18,277.00	18,277.00	0.00	21,512.39	0.00	(3,235.39)	(3,235.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	705.49	0.00	(705.49)	(705.49)
65YF10 Full Fringe Benefit Distr Expe	4,542.00	4,542.00	0.00	4,158.29	0.00	383.71	383.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.67	0.00	(102.67)	(102.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	165.65	0.00	(165.65)	(165.65)
*Total: 65 - Fringe Benefits	4,542.00	4,542.00	0.00	5,132.10	0.00	(590.10)	(590.10)
710 Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
713000 Printing & Copying-General	0.00	0.00	0.00	637.85	0.00	(637.85)	(637.85)
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.09	0.00	(133.09)	(133.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	8,650.00	8,650.00	0.00	5,107.29	0.00	3,542.71	3,542.71
*Total: 71 - Support (Travel & Non-Travel)	8,925.00	8,925.00	0.00	5,107.29	0.00	3,817.71	3,817.71
**Total Direct Cost Expenditures	31,744.00	31,744.00	0.00	31,751.78	0.00	(7.78)	(7.78)
760300 F&A Expenditures	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
*Total: 76 - F&A and Internal Allocations	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
**Total Indirect Cost Expenditures	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
***Total Expenditures	40,000.00	40,000.00	0.00	40,007.25	0.00	(7.25)	(7.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Closing - Final Financial Rev
 FMGR: French, Charles A
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)
***Total Revenue	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)

Grant: 111C35 - Program Management
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,836.00	59,836.00	0.00	0.00	0.00	59,836.00	59,836.00
615F10 PAT	0.00	0.00	0.00	24,302.67	0.00	(24,302.67)	(24,302.67)
615NZ0 PAT Unallocated Budget (Bud Only)	23,186.00	23,186.00	0.00	0.00	0.00	23,186.00	23,186.00
616F10 Extension Educator	0.00	0.00	0.00	41,423.95	0.00	(41,423.95)	(41,423.95)
617F10 Operating Staff	0.00	0.00	0.00	21,256.98	0.00	(21,256.98)	(21,256.98)
*Total: 61 - Salaries and Wages	83,022.00	83,022.00	0.00	86,983.60	0.00	(3,961.60)	(3,961.60)
65YF10 Full Fringe Benefit Distr Expe	37,194.00	37,194.00	0.00	36,774.00	0.00	420.00	420.00
*Total: 65 - Fringe Benefits	37,194.00	37,194.00	0.00	36,774.00	0.00	420.00	420.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
710100 Out-of-State Travel	0.00	0.00	0.00	806.63	0.00	(806.63)	(806.63)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,257.31	0.00	742.69	742.69
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	168.36	0.00	(168.36)	(168.36)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	168.36	0.00	2,831.64	2,831.64
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,425.67	0.00	3,574.33	3,574.33
**Total Direct Cost Expenditures	125,216.00	125,216.00	0.00	125,183.27	0.00	32.73	32.73
760300 F&A Expenditures	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
***Total Expenditures	142,592.00	142,592.00	0.00	142,559.27	0.00	32.73	32.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,559.27	0.00	(142,559.27)	(142,559.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,559.27	0.00	(142,559.27)	(142,559.27)
***Total Revenue	0.00	0.00	0.00	142,559.27	0.00	(142,559.27)	(142,559.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D61 - Coastal Communities Yr2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
616F10 Extension Educator	0.00	0.00	0.00	27,420.65	0.00	(27,420.65)	(27,420.65)
*Total: 61 - Salaries and Wages	27,060.00	27,060.00	0.00	27,420.65	0.00	(360.65)	(360.65)
65YF10 Full Fringe Benefit Distr Expe	12,123.00	12,123.00	0.00	11,962.69	0.00	160.31	160.31
*Total: 65 - Fringe Benefits	12,123.00	12,123.00	0.00	11,962.69	0.00	160.31	160.31
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	236.88	0.00	(236.88)	(236.88)
710100 Out-of-State Travel	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	500.00	500.00	0.00	321.52	0.00	178.48	178.48
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	321.52	0.00	178.48	178.48
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,704.86	0.00	(21.86)	(21.86)
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,323.26	0.00	(6.26)	(6.26)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,323.26	0.00	(6.26)	(6.26)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,323.26	0.00	(6.26)	(6.26)
***Total Expenditures	50,000.00	50,000.00	0.00	50,028.12	0.00	(28.12)	(28.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,028.12	0.00	(50,028.12)	(50,028.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,028.12	0.00	(50,028.12)	(50,028.12)
***Total Revenue	0.00	0.00	0.00	50,028.12	0.00	(50,028.12)	(50,028.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D62 - Climate Adaptation Yr2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
615F10 PAT	0.00	0.00	0.00	15,445.45	0.00	(15,445.45)	(15,445.45)
*Total: 61 - Salaries and Wages	15,446.00	15,446.00	0.00	15,445.45	0.00	0.55	0.55
65YF10 Full Fringe Benefit Distr Expe	6,920.00	6,920.00	0.00	6,756.09	0.00	163.91	163.91
*Total: 65 - Fringe Benefits	6,920.00	6,920.00	0.00	6,756.09	0.00	163.91	163.91
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	383.20	0.00	(383.20)	(383.20)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	500.00	500.00	0.00	403.20	0.00	96.80	96.80
7112 Research Supplies	944.00	944.00	0.00	0.00	0.00	944.00	944.00
711200 Research Supplies	0.00	0.00	0.00	22.27	0.00	(22.27)	(22.27)
718000 Telecom-General	0.00	0.00	0.00	687.62	0.00	(687.62)	(687.62)
Subtotal: Non-Travel Support	944.00	944.00	0.00	709.89	0.00	234.11	234.11
*Total: 71 - Support (Travel & Non-Travel)	1,444.00	1,444.00	0.00	1,113.09	0.00	330.91	330.91
780100 Electricity	0.00	0.00	0.00	440.42	0.00	(440.42)	(440.42)
*Total: 78 - Utilities	0.00	0.00	0.00	440.42	0.00	(440.42)	(440.42)
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,755.05	0.00	54.95	54.95
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,176.37	0.00	13.63	13.63
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,176.37	0.00	13.63	13.63
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,176.37	0.00	13.63	13.63
***Total Expenditures	30,000.00	30,000.00	0.00	29,931.42	0.00	68.58	68.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,931.42	0.00	(29,931.42)	(29,931.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,931.42	0.00	(29,931.42)	(29,931.42)
***Total Revenue	0.00	0.00	0.00	29,931.42	0.00	(29,931.42)	(29,931.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,373.00	47,373.00	0.00	0.00	0.00	47,373.00	47,373.00
615F10 PAT	0.00	0.00	0.00	34,508.18	0.00	(34,508.18)	(34,508.18)
615NZ0 PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
616F10 Extension Educator	0.00	0.00	0.00	53,883.09	0.00	(53,883.09)	(53,883.09)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,641.88	0.00	(3,641.88)	(3,641.88)
*Total: 61 - Salaries and Wages	84,453.00	84,453.00	0.00	92,033.15	0.00	(7,580.15)	(7,580.15)
65YF10 Full Fringe Benefit Distr Expe	37,836.00	37,836.00	0.00	39,966.12	0.00	(2,130.12)	(2,130.12)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.06	0.00	(285.06)	(285.06)
*Total: 65 - Fringe Benefits	37,836.00	37,836.00	0.00	40,251.18	0.00	(2,415.18)	(2,415.18)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,001.54	0.00	(1,001.54)	(1,001.54)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,001.54	0.00	(1.54)	(1.54)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,450.00	0.00	8,550.00	8,550.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	2,451.54	0.00	8,548.46	8,548.46
**Total Direct Cost Expenditures	133,289.00	133,289.00	0.00	134,735.87	0.00	(1,446.87)	(1,446.87)
760300 F&A Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
***Total Expenditures	149,944.00	149,944.00	0.00	151,390.87	0.00	(1,446.87)	(1,446.87)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151,390.87	0.00	(151,390.87)	(151,390.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,390.87	0.00	(151,390.87)	(151,390.87)
***Total Revenue	0.00	0.00	0.00	151,390.87	0.00	(151,390.87)	(151,390.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D70 - Microplastics Assessment

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	2,731.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,397.76	0.00	(1,397.76)	(1,397.76)
*Total: 61 - Salaries and Wages	2,731.00	2,731.00	0.00	1,397.76	0.00	1,333.24	1,333.24
65YF10 Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
*Total: 65 - Fringe Benefits	369.00	369.00	0.00	110.43	0.00	258.57	258.57
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	1,843.65	0.00	(943.65)	(943.65)
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	1,843.65	0.00	(943.65)	(943.65)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,351.84	0.00	648.16	648.16
***Total Expenditures	4,000.00	4,000.00	0.00	3,351.84	0.00	648.16	648.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)
***Total Revenue	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C685 - SG Ext Education - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10	Extension Educator	0.00	0.00	0.00	5,787.39	0.00	(5,787.39)	(5,787.39)
*Total: 61 - Salaries and Wages		5,785.00	5,785.00	0.00	5,787.39	0.00	(2.39)	(2.39)
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
*Total: 65 - Fringe Benefits		2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
**Total Direct Cost Expenditures		8,250.00	8,250.00	0.00	8,367.82	0.00	(117.82)	(117.82)
760300	F&A Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
*Total: 76 - F&A and Internal Allocations		2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
**Total Indirect Cost Expenditures		2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
***Total Expenditures		10,390.00	10,390.00	0.00	10,543.49	0.00	(153.49)	(153.49)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
***Total Revenue		0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)

Grant: 111C35 - Program Management
 Fund: 15C689 - SG Extension Program - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10 Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
*Total: 61 - Salaries and Wages	10,889.00	10,889.00	0.00	10,928.05	0.00	(39.05)	(39.05)
65YF10 Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
*Total: 65 - Fringe Benefits	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,529.00	15,529.00	0.00	15,838.22	0.00	(309.22)	(309.22)
760300 F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
*Total: 76 - F&A and Internal Allocations	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
**Total Indirect Cost Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
***Total Expenditures	19,566.00	19,566.00	0.00	19,956.16	0.00	(390.16)	(390.16)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
***Total Revenue	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10 Extension Educator	0.00	0.00	0.00	5,682.81	0.00	(5,682.81)	(5,682.81)
*Total: 61 - Salaries and Wages	5,791.00	5,791.00	0.00	5,682.81	0.00	108.19	108.19
65YF10 Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
*Total: 65 - Fringe Benefits	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
**Total Direct Cost Expenditures	8,275.00	8,275.00	0.00	8,241.37	0.00	33.63	33.63
760300 F&A Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
*Total: 76 - F&A and Internal Allocations	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
**Total Indirect Cost Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
***Total Expenditures	10,427.00	10,427.00	0.00	10,384.20	0.00	42.80	42.80
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
***Total Revenue	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10 Extension Educator	0.00	0.00	0.00	3,443.70	0.00	(3,443.70)	(3,443.70)
*Total: 61 - Salaries and Wages	10,900.00	10,900.00	0.00	3,443.70	0.00	7,456.30	7,456.30
65YF10 Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
*Total: 65 - Fringe Benefits	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
**Total Direct Cost Expenditures	15,567.00	15,567.00	0.00	5,007.10	0.00	10,559.90	10,559.90
760300 F&A Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
*Total: 76 - F&A and Internal Allocations	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
**Total Indirect Cost Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
***Total Expenditures	19,617.00	19,617.00	0.00	6,308.94	0.00	13,308.06	13,308.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
***Total Revenue	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)

Grant: 111C35 - Program Management
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,093.00	26,093.00	0.00	0.00	0.00	26,093.00	26,093.00
615F10 PAT	0.00	0.00	0.00	17,476.57	0.00	(17,476.57)	(17,476.57)
616F10 Extension Educator	0.00	0.00	0.00	8,179.28	0.00	(8,179.28)	(8,179.28)
*Total: 61 - Salaries and Wages	26,093.00	26,093.00	0.00	25,655.85	0.00	437.15	437.15
65YF10 Full Fringe Benefit Distr Expe	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
*Total: 65 - Fringe Benefits	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
**Total Direct Cost Expenditures	37,848.00	37,848.00	0.00	37,848.00	0.00	0.00	0.00
760300 F&A Expenditures	9,840.00	9,840.00	0.00	9,674.10	0.00	165.90	165.90
*Total: 76 - F&A and Internal Allocations	9,840.00	9,840.00	0.00	9,674.10	0.00	165.90	165.90
**Total Indirect Cost Expenditures	9,840.00	9,840.00	0.00	9,674.10	0.00	165.90	165.90
***Total Expenditures	47,688.00	47,688.00	0.00	47,522.10	0.00	165.90	165.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(4,539.44)	0.00	4,539.44	4,539.44
*Total: 5Z - Transfers In	0.00	0.00	0.00	47,522.10	0.00	(47,522.10)	(47,522.10)
***Total Revenue	0.00	0.00	0.00	47,522.10	0.00	(47,522.10)	(47,522.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
616F10	Extension Educator	0.00	0.00	0.00	5,865.41	0.00	(5,865.41)	(5,865.41)
*Total: 61 - Salaries and Wages		5,749.00	5,749.00	0.00	5,865.41	0.00	(116.41)	(116.41)
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
*Total: 65 - Fringe Benefits		2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
**Total Direct Cost Expenditures		8,339.00	8,339.00	0.00	8,527.21	0.00	(188.21)	(188.21)
760300	F&A Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
*Total: 76 - F&A and Internal Allocations		2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
**Total Indirect Cost Expenditures		2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
***Total Expenditures		10,507.00	10,507.00	0.00	10,744.27	0.00	(237.27)	(237.27)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
***Total Revenue		0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,524.00	9,524.00	0.00	0.00	0.00	9,524.00	9,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages		10,674.00	10,674.00	0.00	10,712.74	0.00	(38.74)	(38.74)
65YF10	Full Fringe Benefit Distr Expe	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
*Total: 65 - Fringe Benefits		4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
**Total Direct Cost Expenditures		15,067.00	15,067.00	0.00	15,067.32	0.00	(0.32)	(0.32)
760300	F&A Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations		3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures		3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
***Total Expenditures		18,984.00	18,984.00	0.00	18,984.81	0.00	(0.81)	(0.81)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
***Total Revenue		0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,474.35	0.00	(5,474.35)	(5,474.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10 PAT	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
616F10 Extension Educator	0.00	0.00	0.00	2,022.80	0.00	(2,022.80)	(2,022.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
*Total: 61 - Salaries and Wages	10,960.00	10,960.00	0.00	10,717.95	0.00	242.05	242.05
65YF10 Full Fringe Benefit Distr Expe	4,494.00	4,494.00	0.00	4,496.31	0.00	(2.31)	(2.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.64	0.00	(79.64)	(79.64)
*Total: 65 - Fringe Benefits	4,494.00	4,494.00	0.00	4,575.95	0.00	(81.95)	(81.95)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	16,954.00	16,954.00	0.00	15,293.90	0.00	1,660.10	1,660.10
760300 F&A Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
*Total: 76 - F&A and Internal Allocations	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
**Total Indirect Cost Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
***Total Expenditures	20,972.00	20,972.00	0.00	19,270.24	0.00	1,701.76	1,701.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
***Total Revenue	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
615F10 PAT	0.00	0.00	0.00	20,518.36	0.00	(20,518.36)	(20,518.36)
616F10 Extension Educator	0.00	0.00	0.00	6,258.73	0.00	(6,258.73)	(6,258.73)
*Total: 61 - Salaries and Wages	26,876.00	26,876.00	0.00	26,777.09	0.00	98.91	98.91
65YF10 Full Fringe Benefit Distr Expe	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
*Total: 65 - Fringe Benefits	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
**Total Direct Cost Expenditures	38,917.00	38,917.00	0.00	39,132.32	0.00	(215.32)	(215.32)
760300 F&A Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
*Total: 76 - F&A and Internal Allocations	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
**Total Indirect Cost Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
***Total Expenditures	64,215.00	64,215.00	0.00	49,306.72	0.00	14,908.28	14,908.28
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,306.72	0.00	(49,306.72)	(49,306.72)
*Total: 5Z - Transfers In	0.00	0.00	0.00	49,306.72	0.00	(49,306.72)	(49,306.72)
***Total Revenue	0.00	0.00	0.00	49,306.72	0.00	(49,306.72)	(49,306.72)

Grant: 111C35 - Program Management
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
616F10	Extension Educator	0.00	0.00	0.00	6,003.91	0.00	(6,003.91)	(6,003.91)
*Total: 61 - Salaries and Wages		5,922.00	5,922.00	0.00	6,003.91	0.00	(81.91)	(81.91)
65YF10	Full Fringe Benefit Distr Expe	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
*Total: 65 - Fringe Benefits		2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures		58,575.00	58,575.00	0.00	8,772.24	0.00	49,802.76	49,802.76
760300	F&A Expenditures	2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
*Total: 76 - F&A and Internal Allocations		2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
**Total Indirect Cost Expenditures		2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
***Total Expenditures		60,805.00	60,805.00	0.00	11,053.03	0.00	49,751.97	49,751.97
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,053.03	0.00	(11,053.03)	(11,053.03)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,053.03	0.00	(11,053.03)	(11,053.03)
***Total Revenue		0.00	0.00	0.00	11,053.03	0.00	(11,053.03)	(11,053.03)

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Not Fully Executed
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0	20,389.00	20,389.00	0.00	0.00	0.00	20,389.00	20,389.00
615F10	0.00	0.00	0.00	14,748.73	0.00	(14,748.73)	(14,748.73)
615NZ0	96,718.00	96,718.00	0.00	0.00	0.00	96,718.00	96,718.00
616F10	0.00	0.00	0.00	72,622.47	0.00	(72,622.47)	(72,622.47)
617F10	0.00	0.00	0.00	43,584.77	0.00	(43,584.77)	(43,584.77)
617NZ0	50,710.00	50,710.00	0.00	0.00	0.00	50,710.00	50,710.00
61JBEX	0.00	0.00	0.00	602.82	0.00	(602.82)	(602.82)
61KBBN	0.00	0.00	0.00	95.64	0.00	(95.64)	(95.64)
*Total: 61 - Salaries and Wages	167,817.00	167,817.00	0.00	133,820.72	0.00	33,996.28	33,996.28
65YB10	0.00	0.00	0.00	58.67	0.00	(58.67)	(58.67)
65YF10	75,266.00	75,266.00	0.00	50,522.53	0.00	24,743.47	24,743.47
*Total: 65 - Fringe Benefits	75,266.00	75,266.00	0.00	50,581.20	0.00	24,684.80	24,684.80
710	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	0.00	0.00	0.00	1,729.39	0.00	(1,729.39)	(1,729.39)
710100	0.00	0.00	0.00	3,746.50	0.00	(3,746.50)	(3,746.50)
710300	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	7,750.89	0.00	3,249.11	3,249.11
7112	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	0.00	0.00	0.00	196.92	0.00	(196.92)	(196.92)
714000	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
716110	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
717200	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
719000	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71C100	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71C600	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,534.01	0.00	1,465.99	1,465.99
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	11,284.90	0.00	4,715.10	4,715.10
**Total Direct Cost Expenditures	259,083.00	259,083.00	0.00	195,686.82	0.00	63,396.18	63,396.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Not Fully Executed
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	32,771.00	32,771.00	0.00	50,878.51	0.00	(18,107.51)	(18,107.51)
*Total: 76 - F&A and Internal Allocations	32,771.00	32,771.00	0.00	50,878.51	0.00	(18,107.51)	(18,107.51)
**Total Indirect Cost Expenditures	32,771.00	32,771.00	0.00	50,878.51	0.00	(18,107.51)	(18,107.51)
***Total Expenditures	291,854.00	291,854.00	0.00	246,565.33	0.00	45,288.67	45,288.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	246,565.33	0.00	(246,565.33)	(246,565.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,565.33	0.00	(246,565.33)	(246,565.33)
***Total Revenue	0.00	0.00	0.00	246,565.33	0.00	(246,565.33)	(246,565.33)

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Not Fully Executed
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:	IDC Rate Code: IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,239.00	48,239.00	0.00	0.00	0.00	48,239.00	48,239.00
615F10 PAT	0.00	0.00	0.00	7,297.57	0.00	(7,297.57)	(7,297.57)
616F10 Extension Educator	0.00	0.00	0.00	36,492.73	0.00	(36,492.73)	(36,492.73)
*Total: 61 - Salaries and Wages	48,239.00	48,239.00	0.00	43,790.30	0.00	4,448.70	4,448.70
65YF10 Full Fringe Benefit Distr Expe	21,644.00	21,644.00	0.00	16,578.65	0.00	5,065.35	5,065.35
*Total: 65 - Fringe Benefits	21,644.00	21,644.00	0.00	16,578.65	0.00	5,065.35	5,065.35
710 Travel	4,482.00	4,482.00	0.00	0.00	0.00	4,482.00	4,482.00
710000 In-State Travel	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
710100 Out-of-State Travel	0.00	0.00	0.00	583.36	0.00	(583.36)	(583.36)
710300 Conference Registration Fees	0.00	0.00	0.00	53.74	0.00	(53.74)	(53.74)
Subtotal: Travel	4,482.00	4,482.00	0.00	1,187.19	0.00	3,294.81	3,294.81
711100 Supplies-General	0.00	0.00	0.00	34.42	0.00	(34.42)	(34.42)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716110 Rentals-Copier	0.00	0.00	0.00	25.73	0.00	(25.73)	(25.73)
718000 Telecom-General	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	294.45	0.00	4,705.55	4,705.55
*Total: 71 - Support (Travel & Non-Travel)	9,482.00	9,482.00	0.00	1,481.64	0.00	8,000.36	8,000.36
780100 Electricity	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)
*Total: 78 - Utilities	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)
**Total Direct Cost Expenditures	79,365.00	79,365.00	0.00	61,885.49	0.00	17,479.51	17,479.51
760300 F&A Expenditures	20,635.00	20,635.00	0.00	16,090.12	0.00	4,544.88	4,544.88
*Total: 76 - F&A and Internal Allocations	20,635.00	20,635.00	0.00	16,090.12	0.00	4,544.88	4,544.88
**Total Indirect Cost Expenditures	20,635.00	20,635.00	0.00	16,090.12	0.00	4,544.88	4,544.88
***Total Expenditures	100,000.00	100,000.00	0.00	77,975.61	0.00	22,024.39	22,024.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,975.61	0.00	(77,975.61)	(77,975.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,975.61	0.00	(77,975.61)	(77,975.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Not Fully Executed
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	77,975.61	0.00	(77,975.61)	(77,975.61)

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Not Fully Executed
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
615F10 PAT	0.00	0.00	0.00	12,141.99	0.00	(12,141.99)	(12,141.99)
616F10 Extension Educator	0.00	0.00	0.00	5,000.22	0.00	(5,000.22)	(5,000.22)
*Total: 61 - Salaries and Wages	27,347.00	27,347.00	0.00	17,142.21	0.00	10,204.79	10,204.79
65YF10 Full Fringe Benefit Distr Expe	12,273.00	12,273.00	0.00	6,445.13	0.00	5,827.87	5,827.87
*Total: 65 - Fringe Benefits	12,273.00	12,273.00	0.00	6,445.13	0.00	5,827.87	5,827.87
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	791.79	0.00	(791.79)	(791.79)
710100 Out-of-State Travel	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
Subtotal: Travel	4,000.00	4,000.00	0.00	844.69	0.00	3,155.31	3,155.31
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
713000 Printing & Copying-General	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	390.65	0.00	3,609.35	3,609.35
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	1,235.34	0.00	6,764.66	6,764.66
**Total Direct Cost Expenditures	47,620.00	47,620.00	0.00	24,822.68	0.00	22,797.32	22,797.32
760300 F&A Expenditures	12,380.00	12,380.00	0.00	6,453.88	0.00	5,926.12	5,926.12
*Total: 76 - F&A and Internal Allocations	12,380.00	12,380.00	0.00	6,453.88	0.00	5,926.12	5,926.12
**Total Indirect Cost Expenditures	12,380.00	12,380.00	0.00	6,453.88	0.00	5,926.12	5,926.12
***Total Expenditures	60,000.00	60,000.00	0.00	31,276.56	0.00	28,723.44	28,723.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,276.56	0.00	(31,276.56)	(31,276.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,276.56	0.00	(31,276.56)	(31,276.56)
***Total Revenue	0.00	0.00	0.00	31,276.56	0.00	(31,276.56)	(31,276.56)

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Not Fully Executed
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,892.00	69,892.00	0.00	0.00	0.00	69,892.00	69,892.00
615F10 PAT	0.00	0.00	0.00	59,335.29	0.00	(59,335.29)	(59,335.29)
615NZ0 PAT Unallocated Budget (Bud Only)	60,807.00	60,807.00	0.00	0.00	0.00	60,807.00	60,807.00
616F10 Extension Educator	0.00	0.00	0.00	72,393.22	0.00	(72,393.22)	(72,393.22)
*Total: 61 - Salaries and Wages	130,699.00	130,699.00	0.00	131,728.51	0.00	(1,029.51)	(1,029.51)
65YF10 Full Fringe Benefit Distr Expe	58,608.00	58,608.00	0.00	49,899.07	0.00	8,708.93	8,708.93
*Total: 65 - Fringe Benefits	58,608.00	58,608.00	0.00	49,899.07	0.00	8,708.93	8,708.93
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,101.28	0.00	(1,101.28)	(1,101.28)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,054.28	0.00	1,945.72	1,945.72
711100 Supplies-General	0.00	0.00	0.00	146.89	0.00	(146.89)	(146.89)
7112 Research Supplies	13,001.00	13,001.00	0.00	0.00	0.00	13,001.00	13,001.00
711200 Research Supplies	0.00	0.00	0.00	2,335.49	0.00	(2,335.49)	(2,335.49)
713000 Printing & Copying-General	0.00	0.00	0.00	3,145.83	875.27	(4,021.10)	(4,021.10)
714000 Postage-General	0.00	0.00	0.00	145.67	0.00	(145.67)	(145.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	344.27	0.00	(344.27)	(344.27)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
717200 Other Professional Services-General	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,360.37	0.00	(1,360.37)	(1,360.37)
Subtotal: Non-Travel Support	13,001.00	13,001.00	0.00	8,248.52	875.27	3,877.21	3,877.21
*Total: 71 - Support (Travel & Non-Travel)	18,001.00	18,001.00	0.00	11,302.80	875.27	5,822.93	5,822.93
**Total Direct Cost Expenditures	207,308.00	207,308.00	0.00	192,930.38	875.27	13,502.35	13,502.35
760300 F&A Expenditures	25,486.00	25,486.00	0.00	50,161.88	0.00	(24,675.88)	(24,675.88)
*Total: 76 - F&A and Internal Allocations	25,486.00	25,486.00	0.00	50,161.88	0.00	(24,675.88)	(24,675.88)
**Total Indirect Cost Expenditures	25,486.00	25,486.00	0.00	50,161.88	0.00	(24,675.88)	(24,675.88)
***Total Expenditures	232,794.00	232,794.00	0.00	243,092.26	875.27	(11,173.53)	(11,173.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Not Fully Executed
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,092.26	0.00	(243,092.26)	(243,092.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,092.26	0.00	(243,092.26)	(243,092.26)
***Total Revenue	0.00	0.00	0.00	243,092.26	0.00	(243,092.26)	(243,092.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111E10 - Fishermen at Shoals Marine Lab

Status: Not Fully Executed
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722200 Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
*Total: 72 - Student and/or Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
**Total Direct Cost Expenditures	2,825.00	1,000.00	0.00	1,000.00	0.00	1,825.00	0.00
***Total Expenditures	2,825.00	1,000.00	0.00	1,000.00	0.00	1,825.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111E12 - Fishermen at Shoals Marine Lab

Status: Not Fully Executed
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
*Total: 61 - Salaries and Wages	2,609.00	2,609.00	0.00	1,675.00	0.00	934.00	934.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
65YF10 Full Fringe Benefit Distr Expe	219.00	219.00	0.00	0.00	0.00	219.00	219.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.91	0.00	(123.91)	(123.91)
*Total: 65 - Fringe Benefits	219.00	219.00	0.00	140.71	0.00	78.29	78.29
**Total Direct Cost Expenditures	2,828.00	2,828.00	0.00	1,815.71	0.00	1,012.29	1,012.29
***Total Expenditures	2,828.00	2,828.00	0.00	1,815.71	0.00	1,012.29	1,012.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
***Total Revenue	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111E22 - Discard Mortality in the Gulf

Status: Not Fully Executed
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,024.41	0.00	(6,024.41)	(6,024.41)
Subtotal: Non-Travel Support	6,925.00	6,925.00	0.00	6,024.41	0.00	900.59	900.59
*Total: 71 - Support (Travel & Non-Travel)	6,925.00	6,925.00	0.00	6,024.41	0.00	900.59	900.59
**Total Direct Cost Expenditures	6,925.00	6,925.00	0.00	6,024.41	0.00	900.59	900.59
***Total Expenditures	6,925.00	6,925.00	0.00	6,024.41	0.00	900.59	900.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,024.41	0.00	(6,024.41)	(6,024.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,024.41	0.00	(6,024.41)	(6,024.41)
***Total Revenue	0.00	0.00	0.00	6,024.41	0.00	(6,024.41)	(6,024.41)

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Not Fully Executed
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
615F10 PAT	0.00	0.00	0.00	14,352.96	0.00	(14,352.96)	(14,352.96)
615NZ0 PAT Unallocated Budget (Bud Only)	43,652.00	43,652.00	0.00	0.00	0.00	43,652.00	43,652.00
616F10 Extension Educator	0.00	0.00	0.00	39,290.82	0.00	(39,290.82)	(39,290.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	301.54	0.00	(301.54)	(301.54)
*Total: 61 - Salaries and Wages	53,629.00	53,629.00	0.00	53,945.32	0.00	(316.32)	(316.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
65YF10 Full Fringe Benefit Distr Expe	24,042.00	24,042.00	0.00	20,365.78	0.00	3,676.22	3,676.22
*Total: 65 - Fringe Benefits	24,042.00	24,042.00	0.00	20,391.11	0.00	3,650.89	3,650.89
**Total Direct Cost Expenditures	77,671.00	77,671.00	0.00	74,336.43	0.00	3,334.57	3,334.57
760300 F&A Expenditures	20,193.00	20,193.00	0.00	19,327.52	0.00	865.48	865.48
*Total: 76 - F&A and Internal Allocations	20,193.00	20,193.00	0.00	19,327.52	0.00	865.48	865.48
**Total Indirect Cost Expenditures	20,193.00	20,193.00	0.00	19,327.52	0.00	865.48	865.48
***Total Expenditures	97,864.00	97,864.00	0.00	93,663.95	0.00	4,200.05	4,200.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	77,671.00	0.00	(77,671.00)	(77,671.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	19,327.52	0.00	(19,327.52)	(19,327.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	96,998.52	0.00	(96,998.52)	(96,998.52)
***Total Revenue	0.00	0.00	0.00	96,998.52	0.00	(96,998.52)	(96,998.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Not Fully Executed
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,724.00	12,724.00	0.00	0.00	0.00	12,724.00	12,724.00
616F10 Extension Educator	0.00	0.00	0.00	12,481.59	0.00	(12,481.59)	(12,481.59)
*Total: 61 - Salaries and Wages	12,724.00	12,724.00	0.00	12,481.59	0.00	242.41	242.41
65YF10 Full Fringe Benefit Distr Expe	5,709.00	5,709.00	0.00	4,734.01	0.00	974.99	974.99
*Total: 65 - Fringe Benefits	5,709.00	5,709.00	0.00	4,734.01	0.00	974.99	974.99
711200 Research Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
**Total Direct Cost Expenditures	18,433.00	18,433.00	0.00	17,367.60	0.00	1,065.40	1,065.40
760300 F&A Expenditures	4,793.00	4,793.00	0.00	4,515.46	0.00	277.54	277.54
*Total: 76 - F&A and Internal Allocations	4,793.00	4,793.00	0.00	4,515.46	0.00	277.54	277.54
**Total Indirect Cost Expenditures	4,793.00	4,793.00	0.00	4,515.46	0.00	277.54	277.54
***Total Expenditures	23,226.00	23,226.00	0.00	21,883.06	0.00	1,342.94	1,342.94
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,433.00	0.00	(18,433.00)	(18,433.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,515.46	0.00	(4,515.46)	(4,515.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,948.46	0.00	(22,948.46)	(22,948.46)
***Total Revenue	0.00	0.00	0.00	22,948.46	0.00	(22,948.46)	(22,948.46)

Grant: 115092 - NH WRRC Administrative
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Closing - Final Financial Rev
 FMGR: Schloss, Jeffrey A
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
*Total: 61 - Salaries and Wages	3,358.00	3,358.00	0.00	3,320.28	0.00	37.72	37.72
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
*Total: 65 - Fringe Benefits	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	502.34	0.00	(2.34)	(2.34)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	502.34	0.00	(2.34)	(2.34)
**Total Direct Cost Expenditures	5,330.00	5,330.00	0.00	5,330.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,330.00	5,330.00	0.00	5,330.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
***Total Revenue	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 115101 - Participatory Water Quality

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	5,497.37	0.00	(5,497.37)	(5,497.37)
615NZ0 PAT Unallocated Budget (Bud Only)	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
*Total: 61 - Salaries and Wages	5,484.00	5,484.00	0.00	5,497.37	0.00	(13.37)	(13.37)
65YF10 Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
*Total: 65 - Fringe Benefits	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
7112 Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
711200 Research Supplies	0.00	0.00	0.00	66.19	0.00	(66.19)	(66.19)
Subtotal: Non-Travel Support	90.00	90.00	0.00	66.19	0.00	23.81	23.81
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	66.19	0.00	23.81	23.81
**Total Direct Cost Expenditures	8,070.00	8,070.00	0.00	8,059.27	0.00	10.73	10.73
***Total Expenditures	8,070.00	8,070.00	0.00	8,059.27	0.00	10.73	10.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
***Total Revenue	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/29/16

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
*Total: 61 - Salaries and Wages	6,715.00	6,715.00	0.00	6,645.35	0.00	69.65	69.65
65YF10 Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
*Total: 65 - Fringe Benefits	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
**Total Direct Cost Expenditures	9,659.00	9,659.00	0.00	9,662.33	0.00	(3.33)	(3.33)
760300 F&A Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
*Total: 76 - F&A and Internal Allocations	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
**Total Indirect Cost Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
***Total Expenditures	14,102.00	14,102.00	0.00	14,155.35	0.00	(53.35)	(53.35)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
***Total Revenue	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/29/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
611Q90 Post Doc	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
615F10 PAT	0.00	0.00	0.00	10,713.17	0.00	(10,713.17)	(10,713.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,406.00	1,406.00	0.00	0.00	0.00	1,406.00	1,406.00
*Total: 61 - Salaries and Wages	10,690.00	10,690.00	0.00	10,713.17	0.00	(23.17)	(23.17)
65YF10 Full Fringe Benefit Distr Expe	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
*Total: 65 - Fringe Benefits	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
**Total Direct Cost Expenditures	15,552.00	15,552.00	0.00	15,574.64	0.00	(22.64)	(22.64)
760300 F&A Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
*Total: 76 - F&A and Internal Allocations	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
**Total Indirect Cost Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
***Total Expenditures	19,595.00	19,595.00	0.00	19,624.08	0.00	(29.08)	(29.08)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
***Total Revenue	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X007 - Wildlife Activity Kits
 Fund: 11X007 - Wildlife Activity Kits

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support	0.00	5,985.00	0.00	5,827.75	0.00	(5,827.75)	157.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages		0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X009 - Ucf Ice Funds
 Fund: 11X009 - Ucf Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0018
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10 Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages	0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	300.00	0.00	(300.00)	2,700.00
71CZ Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000 Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100 NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Revenue	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X010 - Private Forest Landowner Ed
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225282 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages	0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000 In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	482.50	0.00	(482.50)	267.50
711000 Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100 Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130 Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000 Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	4,250.00	0.00	7,916.76	0.00	(7,916.76)	(3,666.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000 Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100 NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Revenue	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X011 - Sustainable Community Dev
 Fund: 11X011 - Sustainable Community Dev

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages		0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	2,535.94	0.00	(2,535.94)	12,464.06
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		0.00	32,500.00	0.00	12,751.58	0.00	(12,751.58)	19,748.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000 Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100 NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	H		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages	0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel	0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X041 - Rural Dev Thru Forestry Tech A
 Fund: 11X041 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
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Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	(0.00)
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	1,145.01	0.00	(1,145.01)	1,834.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
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Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X047 - Technical Assistance
 Fund: 11X047 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages		0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	3,246.68	0.00	(3,246.68)	753.32
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	9,427.45	0.00	(9,427.45)	572.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X048 - Timber/Tourism - Connection
 Fund: 11X048 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	715.19	0.00	(715.19)	1,784.81
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,660.68	0.00	(10,660.68)	(660.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X079 - Forestry-Cty Reimbursal
 Fund: 11X079 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15 Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10 PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10 Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10 Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000 Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages	550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100 In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140 Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172 Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180 Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,490.85	0.00	(2,490.85)	(2,490.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue							
5200 Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703 Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR: Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 FMGR: Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A080 - 2015 BMSB IPM
 Fund: 13A080 - 2015 BMSB IPM

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	06/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	04221547	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/22/15 - 4/1/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
616F10 Extension Educator	0.00	0.00	0.00	3,434.38	0.00	(3,434.38)	(3,434.38)
61SNZ0 Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: 61 - Salaries and Wages	10,133.00	10,133.00	0.00	3,434.38	0.00	6,698.62	6,698.62
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	1,282.92	0.00	549.08	549.08
*Total: 65 - Fringe Benefits	1,832.00	1,832.00	0.00	1,282.92	0.00	549.08	549.08
710 Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
Subtotal: Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,886.44	0.00	(2,886.44)	(2,886.44)
714000 Postage-General	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,906.04	0.00	93.96	93.96
*Total: 71 - Support (Travel & Non-Travel)	6,360.00	6,360.00	0.00	2,906.04	0.00	3,453.96	3,453.96
**Total Direct Cost Expenditures	18,325.00	18,325.00	0.00	7,623.34	0.00	10,701.66	10,701.66
760300 F&A Expenditures	4,764.00	4,764.00	0.00	1,982.07	0.00	2,781.93	2,781.93
*Total: 76 - F&A and Internal Allocations	4,764.00	4,764.00	0.00	1,982.07	0.00	2,781.93	2,781.93
**Total Indirect Cost Expenditures	4,764.00	4,764.00	0.00	1,982.07	0.00	2,781.93	2,781.93
***Total Expenditures	23,089.00	23,089.00	0.00	9,605.41	0.00	13,483.59	13,483.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,605.41	0.00	(9,605.41)	(9,605.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,605.41	0.00	(9,605.41)	(9,605.41)
***Total Revenue	0.00	0.00	0.00	9,605.41	0.00	(9,605.41)	(9,605.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A082 - Table Grapes for NH
 Fund: 13A082 - Table Grapes for NH

Status: Active
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name: Sideman, Rebecca G
 Sponsor: NH Department of Agriculture
 Sponsor ID: 06101544 CFDA #: 10.170
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 6/10/15 - 9/30/17

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,556.00	8,556.00	0.00	0.00	0.00	8,556.00	8,556.00
616F10 Extension Educator	0.00	0.00	0.00	3,241.90	0.00	(3,241.90)	(3,241.90)
*Total: 61 - Salaries and Wages	8,556.00	8,556.00	0.00	3,241.90	0.00	5,314.10	5,314.10
65YF10 Full Fringe Benefit Distr Expe	2,703.00	2,703.00	0.00	1,210.96	0.00	1,492.04	1,492.04
*Total: 65 - Fringe Benefits	2,703.00	2,703.00	0.00	1,210.96	0.00	1,492.04	1,492.04
710 Travel	646.00	646.00	0.00	0.00	0.00	646.00	646.00
Subtotal: Travel	646.00	646.00	0.00	0.00	0.00	646.00	646.00
7112 Research Supplies	7,529.00	7,529.00	0.00	0.00	0.00	7,529.00	7,529.00
711200 Research Supplies	0.00	0.00	0.00	5,755.93	0.00	(5,755.93)	(5,755.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,777.00	0.00	(1,777.00)	(1,777.00)
Subtotal: Non-Travel Support	7,529.00	7,529.00	0.00	7,532.93	0.00	(3.93)	(3.93)
*Total: 71 - Support (Travel & Non-Travel)	8,175.00	8,175.00	0.00	7,532.93	0.00	642.07	642.07
**Total Direct Cost Expenditures	19,434.00	19,434.00	0.00	11,985.79	0.00	7,448.21	7,448.21
***Total Expenditures	19,434.00	19,434.00	0.00	11,985.79	0.00	7,448.21	7,448.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,985.79	0.00	(11,985.79)	(11,985.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,985.79	0.00	(11,985.79)	(11,985.79)
***Total Revenue	0.00	0.00	0.00	11,985.79	0.00	(11,985.79)	(11,985.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A083 - Food Safety Toolbox
 Fund: 13A083 - Food Safety Toolbox

Status: Active
 FMGR: Violette, Catherine A

Type: Cooperative Agreement

PI Name: Violette, Catherine A
 Sponsor: NH Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.170
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 5/19/15 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,443.00	11,443.00	0.00	0.00	0.00	11,443.00	11,443.00
616F10 Extension Educator	0.00	0.00	0.00	4,545.61	0.00	(4,545.61)	(4,545.61)
61CPHX Part Time Hourly	0.00	0.00	75.00	350.00	0.00	(350.00)	(350.00)
61SNSH Student Labor	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	14,443.00	14,443.00	75.00	5,233.11	0.00	9,209.89	9,209.89
65YF10 Full Fringe Benefit Distr Expe	4,637.00	4,637.00	0.00	1,699.89	0.00	2,937.11	2,937.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.23	29.26	0.00	(29.26)	(29.26)
*Total: 65 - Fringe Benefits	4,637.00	4,637.00	6.23	1,729.15	0.00	2,907.85	2,907.85
710 Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
710000 In-State Travel	0.00	0.00	0.00	245.30	0.00	(245.30)	(245.30)
Subtotal: Travel	272.00	272.00	0.00	245.30	0.00	26.70	26.70
711200 Research Supplies	1,190.00	1,190.00	0.00	411.75	0.00	778.25	778.25
Subtotal: Non-Travel Support	1,190.00	1,190.00	0.00	411.75	0.00	778.25	778.25
*Total: 71 - Support (Travel & Non-Travel)	1,462.00	1,462.00	0.00	657.05	0.00	804.95	804.95
**Total Direct Cost Expenditures	20,542.00	20,542.00	81.23	7,619.31	0.00	12,922.69	12,922.69
***Total Expenditures	20,542.00	20,542.00	81.23	7,619.31	0.00	12,922.69	12,922.69
Revenue							
530100 NH State Programs	0.00	0.00	81.23	7,619.31	0.00	(7,619.31)	(7,619.31)
*Total: 53 - Sponsored Programs	0.00	0.00	81.23	7,619.31	0.00	(7,619.31)	(7,619.31)
***Total Revenue	0.00	0.00	81.23	7,619.31	0.00	(7,619.31)	(7,619.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A084 - 2016 SWD IPM
 Fund: 13A084 - 2016 SWD IPM

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Agriculture	Effective Date:	06/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	040616-029	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/6/16 - 4/1/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
615F10 PAT	0.00	0.00	374.62	1,245.40	1,962.32	(3,207.72)	(3,207.72)
615NZ0 PAT Unallocated Budget (Bud Only)	3,201.00	3,201.00	0.00	0.00	0.00	3,201.00	3,201.00
616F10 Extension Educator	0.00	0.00	413.74	1,377.13	3,406.33	(4,783.46)	(4,783.46)
61CPHX Part Time Hourly	0.00	0.00	754.00	2,407.00	0.00	(2,407.00)	(2,407.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
*Total: 61 - Salaries and Wages	21,614.00	21,614.00	1,542.36	5,029.53	5,368.65	11,215.82	11,215.82
65YF10 Full Fringe Benefit Distr Expe	4,133.00	4,133.00	314.56	1,007.46	2,142.10	983.44	983.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.58	200.75	0.00	(200.75)	(200.75)
*Total: 65 - Fringe Benefits	4,133.00	4,133.00	377.14	1,208.21	2,142.10	782.69	782.69
710 Travel	10,368.00	10,368.00	0.00	0.00	0.00	10,368.00	10,368.00
710000 In-State Travel	0.00	0.00	385.56	2,674.08	0.00	(2,674.08)	(2,674.08)
Subtotal: Travel	10,368.00	10,368.00	385.56	2,674.08	0.00	7,693.92	7,693.92
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	885.85	0.00	(885.85)	(885.85)
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	885.85	0.00	1,864.15	1,864.15
*Total: 71 - Support (Travel & Non-Travel)	13,118.00	13,118.00	385.56	3,559.93	0.00	9,558.07	9,558.07
**Total Direct Cost Expenditures	38,865.00	38,865.00	2,305.06	9,797.67	7,510.75	21,556.58	21,556.58
760300 F&A Expenditures	10,105.00	10,105.00	599.33	2,547.39	0.00	7,557.61	7,557.61
*Total: 76 - F&A and Internal Allocations	10,105.00	10,105.00	599.33	2,547.39	0.00	7,557.61	7,557.61
**Total Indirect Cost Expenditures	10,105.00	10,105.00	599.33	2,547.39	0.00	7,557.61	7,557.61
***Total Expenditures	48,970.00	48,970.00	2,904.39	12,345.06	7,510.75	29,114.19	29,114.19
Revenue							
530100 NH State Programs	0.00	0.00	2,904.39	12,345.06	0.00	(12,345.06)	(12,345.06)
*Total: 53 - Sponsored Programs	0.00	0.00	2,904.39	12,345.06	0.00	(12,345.06)	(12,345.06)
***Total Revenue	0.00	0.00	2,904.39	12,345.06	0.00	(12,345.06)	(12,345.06)

Grant: 13A085 - 2016 Vegetable IPM
 Fund: 13A085 - 2016 Vegetable IPM

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	06/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	040616-028	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/6/16 - 4/1/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
616F10 Extension Educator	0.00	0.00	413.74	1,377.13	3,406.33	(4,783.46)	(4,783.46)
61CBHO Part Time - Overtime	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	0.00	1,540.00	5,223.75	0.00	(5,223.75)	(5,223.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
*Total: 61 - Salaries and Wages	21,133.00	21,133.00	2,023.74	6,670.88	3,406.33	11,055.79	11,055.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.81	5.81	0.00	(5.81)	(5.81)
65YF10 Full Fringe Benefit Distr Expe	3,166.00	3,166.00	165.08	529.00	1,359.13	1,277.87	1,277.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.82	436.00	0.00	(436.00)	(436.00)
*Total: 65 - Fringe Benefits	3,166.00	3,166.00	298.71	970.81	1,359.13	836.06	836.06
710 Travel	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
710000 In-State Travel	0.00	0.00	456.84	1,104.84	0.00	(1,104.84)	(1,104.84)
Subtotal: Travel	9,720.00	9,720.00	456.84	1,104.84	0.00	8,615.16	8,615.16
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200 Research Supplies	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
Subtotal: Non-Travel Support	4,600.00	4,600.00	0.00	1,999.00	0.00	2,601.00	2,601.00
*Total: 71 - Support (Travel & Non-Travel)	14,320.00	14,320.00	456.84	3,103.84	0.00	11,216.16	11,216.16
**Total Direct Cost Expenditures	38,619.00	38,619.00	2,779.29	10,745.53	4,765.46	23,108.01	23,108.01
760300 F&A Expenditures	10,041.00	10,041.00	722.62	2,793.86	0.00	7,247.14	7,247.14
*Total: 76 - F&A and Internal Allocations	10,041.00	10,041.00	722.62	2,793.86	0.00	7,247.14	7,247.14
**Total Indirect Cost Expenditures	10,041.00	10,041.00	722.62	2,793.86	0.00	7,247.14	7,247.14
***Total Expenditures	48,660.00	48,660.00	3,501.91	13,539.39	4,765.46	30,355.15	30,355.15
Revenue							
530100 NH State Programs	0.00	0.00	3,501.91	13,539.39	0.00	(13,539.39)	(13,539.39)
*Total: 53 - Sponsored Programs	0.00	0.00	3,501.91	13,539.39	0.00	(13,539.39)	(13,539.39)
***Total Revenue	0.00	0.00	3,501.91	13,539.39	0.00	(13,539.39)	(13,539.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A086 - NEWA for NH Specialty Crops
 Fund: 13A086 - NEWA for NH Specialty Crops

Status: Active
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name: Smith, Cheryl A
 Sponsor: NH Department of Agriculture
 Sponsor ID: 05181626 CFDA #: 10.170
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 5/18/16 - 9/29/18

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,138.00	12,138.00	0.00	0.00	0.00	12,138.00	12,138.00
616F10 Extension Educator	0.00	0.00	598.77	598.77	6,843.01	(7,441.78)	(7,441.78)
*Total: 61 - Salaries and Wages	12,138.00	12,138.00	598.77	598.77	6,843.01	4,696.22	4,696.22
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	238.92	238.92	2,730.37	1,557.71	1,557.71
*Total: 65 - Fringe Benefits	4,527.00	4,527.00	238.92	238.92	2,730.37	1,557.71	1,557.71
710 Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
Subtotal: Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
7112 Research Supplies	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
711200 Research Supplies	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
Subtotal: Non-Travel Support	28,110.00	28,110.00	0.00	1,460.00	0.00	26,650.00	26,650.00
*Total: 71 - Support (Travel & Non-Travel)	29,850.00	29,850.00	0.00	1,460.00	0.00	28,390.00	28,390.00
**Total Direct Cost Expenditures	46,515.00	46,515.00	837.69	2,297.69	9,573.38	34,643.93	34,643.93
***Total Expenditures	46,515.00	46,515.00	837.69	2,297.69	9,573.38	34,643.93	34,643.93
Revenue							
530100 NH State Programs	0.00	0.00	837.69	2,297.69	0.00	(2,297.69)	(2,297.69)
*Total: 53 - Sponsored Programs	0.00	0.00	837.69	2,297.69	0.00	(2,297.69)	(2,297.69)
***Total Revenue	0.00	0.00	837.69	2,297.69	0.00	(2,297.69)	(2,297.69)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHYD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
616F10 Extension Educator	0.00	0.00	0.00	14,993.78	0.00	(14,993.78)	(14,993.78)
61CPEX Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	2,439.91	0.00	(2,439.91)	(2,439.91)
*Total: 61 - Salaries and Wages	43,850.00	43,850.00	0.00	56,356.37	0.00	(12,506.37)	(12,506.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10 Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	6,807.91	0.00	(3,693.91)	(3,693.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
*Total: 65 - Fringe Benefits	3,114.00	3,114.00	0.00	10,378.79	0.00	(7,264.79)	(7,264.79)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,120.63	0.00	879.37	879.37
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	36,000.00	31,079.78	0.00	0.00	0.00	36,000.00	31,079.78
711200 Research Supplies	0.00	0.00	0.00	8,759.92	0.00	(8,759.92)	(8,759.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
71C600 Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
Subtotal: Non-Travel Support	36,000.00	31,079.78	0.00	12,187.99	0.00	23,812.01	18,891.79
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	35,079.78	0.00	15,308.62	0.00	24,691.38	19,771.16
**Total Direct Cost Expenditures	86,964.00	82,043.78	0.00	82,043.78	0.00	4,920.22	(0.00)
***Total Expenditures	86,964.00	82,043.78	0.00	82,043.78	0.00	4,920.22	(0.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Barker, Lawrence R
 Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)
***Total Revenue	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHYD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,778.80	20,778.80	0.00	25,509.07	0.00	(14,730.27)	(4,730.27)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,950.70	0.00	(40,950.70)	(40,950.70)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,252.50	0.00	(1,252.50)	(1,252.50)
61SNWS	College Work Study	0.00	0.00	0.00	801.96	0.00	(801.96)	(801.96)
61SNZ0	Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
*Total: 61 - Salaries and Wages		57,278.80	67,278.80	0.00	68,514.23	0.00	(11,235.43)	(1,235.43)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
65YF10	Full Fringe Benefit Distr Expe	4,095.00	4,095.00	0.00	10,729.75	0.00	(6,634.75)	(6,634.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.59	0.00	(3,660.59)	(3,660.59)
*Total: 65 - Fringe Benefits		4,095.00	4,095.00	0.00	14,501.81	0.00	(10,406.81)	(10,406.81)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100	Out-of-State Travel	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,447.50	0.00	(2,447.50)	(2,447.50)
Subtotal: Travel		2,500.00	2,500.00	0.00	3,616.23	0.00	(1,116.23)	(1,116.23)
711100	Supplies-General	0.00	0.00	0.00	2,237.34	0.00	(2,237.34)	(2,237.34)
7112	Research Supplies	20,015.00	20,015.00	0.00	0.00	0.00	20,015.00	20,015.00
711200	Research Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
714000	Postage-General	0.00	0.00	0.00	3.31	0.00	(3.31)	(3.31)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	609.83	0.00	(609.83)	(609.83)
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000	Telecom-General	0.00	0.00	0.00	383.46	0.00	(383.46)	(383.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
71C600	Insurance	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
Subtotal: Non-Travel Support		20,015.00	20,015.00	0.00	7,256.52	0.00	12,758.48	12,758.48
*Total: 71 - Support (Travel & Non-Travel)		22,515.00	22,515.00	0.00	10,872.75	0.00	11,642.25	11,642.25
**Total Direct Cost Expenditures		83,888.80	93,888.80	0.00	93,888.79	0.00	(9,999.99)	0.01
***Total Expenditures		83,888.80	93,888.80	0.00	93,888.79	0.00	(9,999.99)	0.01

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Barker, Lawrence R
 Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	UXFHYD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
560200 Other Ed Sales and Services	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total Revenue	0.00	0.00	0.00	93,888.80	0.00	(93,888.80)	(93,888.80)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHVD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,799.75	0.00	13,424.69	0.00	(13,424.69)	(10,624.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
61CPEX Part Time Salary	0.00	0.00	0.00	38,250.26	0.00	(38,250.26)	(38,250.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	56,084.00	58,883.75	0.00	53,674.95	0.00	2,409.05	5,208.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	5,061.69	0.00	2,278.31	2,278.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.21	0.00	(3,055.21)	(3,055.21)
*Total: 65 - Fringe Benefits	7,340.00	7,340.00	0.00	8,282.28	0.00	(942.28)	(942.28)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	935.66	0.00	(935.66)	(935.66)
710300 Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,645.66	0.00	3,354.34	3,354.34
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	351.42	0.00	(351.42)	(351.42)
711172 Program Supplies	0.00	0.00	0.00	1,046.98	0.00	(1,046.98)	(1,046.98)
7112 Research Supplies	30,150.00	30,150.00	0.00	0.00	0.00	30,150.00	30,150.00
711200 Research Supplies	0.00	0.00	899.98	19,210.21	0.00	(19,210.21)	(19,210.21)
714000 Postage-General	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
717200 Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
718000 Telecom-General	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,135.40	0.00	(4,135.40)	(4,135.40)
719200 Employee Recruiting-General	0.00	0.00	0.00	413.92	0.00	(413.92)	(413.92)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C600 Insurance	0.00	0.00	0.00	840.47	0.00	(840.47)	(840.47)
Subtotal: Non-Travel Support	30,150.00	30,150.00	899.98	28,926.11	0.00	1,223.89	1,223.89
*Total: 71 - Support (Travel & Non-Travel)	35,150.00	35,150.00	899.98	30,571.77	0.00	4,578.23	4,578.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
**Total Direct Cost Expenditures	98,574.00	101,373.75	899.98	92,582.27	0.00	5,991.73	8,791.48
***Total Expenditures	98,574.00	101,373.75	899.98	92,582.27	0.00	5,991.73	8,791.48
Revenue							
531300 Program Income-General	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 Type: Cooperative Agreement
 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHVD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
61CPEX Part Time Salary	44,450.00	44,450.00	0.00	44,350.15	0.00	99.85	99.85
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,336.50	0.00	163.50	163.50
61SNWS College Work Study	1,200.00	1,200.00	0.00	1,662.04	0.00	(462.04)	(462.04)
*Total: 61 - Salaries and Wages	67,579.00	67,579.00	0.00	47,348.69	0.00	20,230.31	20,230.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.21	0.00	(105.21)	(105.21)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
65YP10 Nonstatus Benefit Distr (Fica)	3,630.00	3,630.00	0.00	3,414.95	0.00	215.05	215.05
*Total: 65 - Fringe Benefits	10,944.00	10,944.00	0.00	3,520.16	0.00	7,423.84	7,423.84
710000 In-State Travel	2,000.00	2,000.00	0.00	731.29	0.00	1,268.71	1,268.71
710300 Conference Registration Fees	750.00	750.00	0.00	1,285.00	0.00	(535.00)	(535.00)
Subtotal: Travel	2,750.00	2,750.00	0.00	2,016.29	0.00	733.71	733.71
711100 Supplies-General	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711102 Supplies-Central Stores	9,000.00	9,000.00	0.00	5,573.67	0.00	3,426.33	3,426.33
711130 Supplies-Maintenance Supplies	400.00	400.00	0.00	135.19	0.00	264.81	264.81
711162 Supplies-Office Supplies	500.00	500.00	0.00	334.20	0.00	165.80	165.80
711172 Program Supplies	1,500.00	1,500.00	0.00	1,311.36	0.00	188.64	188.64
711200 Research Supplies	6,000.00	6,000.00	0.00	2,719.81	0.00	3,280.19	3,280.19
714000 Postage-General	400.00	400.00	0.00	9.80	0.00	390.20	390.20
717106 Finl Services-Epayment CC fees	750.00	750.00	0.00	829.66	0.00	(79.66)	(79.66)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	6,469.15	0.00	(4,469.15)	(4,469.15)
718000 Telecom-General	650.00	650.00	0.00	520.13	0.00	129.87	129.87
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	1,080.00	0.00	420.00	420.00
719200 Employee Recruiting-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
71C100 Advertising (Non-Employment)	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
71C600 Insurance	500.00	500.00	0.00	434.70	0.00	65.30	65.30
71CZ60 Other Exp-Special Projects	5,907.00	1,945.00	0.00	0.00	0.00	5,907.00	1,945.00
Subtotal: Non-Travel Support	30,107.00	26,145.00	0.00	19,773.12	0.00	10,333.88	6,371.88
*Total: 71 - Support (Travel & Non-Travel)	32,857.00	28,895.00	0.00	21,789.41	0.00	11,067.59	7,105.59
**Total Direct Cost Expenditures	111,380.00	107,418.00	0.00	72,658.26	0.00	38,721.74	34,759.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	111,380.00	107,418.00	0.00	72,658.26	0.00	38,721.74	34,759.74
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107,418.00	0.00	(107,418.00)	(107,418.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,418.00	0.00	(107,418.00)	(107,418.00)
***Total Revenue	0.00	0.00	0.00	107,418.00	0.00	(107,418.00)	(107,418.00)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P126 - Barry Conservation Camp YR5 - PI

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/15/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHVD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	8,699.80	8,699.80	0.00	0.00	0.00	8,699.80	8,699.80
61CPEX Part Time Salary	52,418.00	52,418.00	0.00	52,516.30	0.00	(98.30)	(98.30)
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,356.75	0.00	143.25	143.25
61SNWS College Work Study	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	64,118.80	64,118.80	0.00	53,873.05	0.00	10,245.75	10,245.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.97	0.00	(113.97)	(113.97)
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
65YP10 Nonstatus Benefit Distr (Fica)	4,152.00	4,152.00	0.00	4,369.08	0.00	(217.08)	(217.08)
*Total: 65 - Fringe Benefits	7,255.00	7,255.00	0.00	4,483.05	0.00	2,771.95	2,771.95
710000 In-State Travel	3,500.00	3,500.00	0.00	840.65	0.00	2,659.35	2,659.35
710300 Conference Registration Fees	2,000.00	2,000.00	0.00	315.00	0.00	1,685.00	1,685.00
Subtotal: Travel	5,500.00	5,500.00	0.00	1,155.65	0.00	4,344.35	4,344.35
711102 Supplies-Central Stores	12,000.00	12,000.00	0.00	4,675.20	0.00	7,324.80	7,324.80
711130 Supplies-Maintenance Supplies	600.00	600.00	0.00	264.23	0.00	335.77	335.77
711162 Supplies-Office Supplies	750.00	750.00	0.00	18.70	0.00	731.30	731.30
711172 Program Supplies	2,000.00	2,000.00	0.00	2,068.11	0.00	(68.11)	(68.11)
7112 Research Supplies	(700.00)	(700.00)	0.00	0.00	0.00	(700.00)	(700.00)
711200 Research Supplies	6,500.00	6,500.00	0.00	8,023.55	0.00	(1,523.55)	(1,523.55)
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717106 Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	886.78	0.00	113.22	113.22
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
718000 Telecom-General	1,000.00	1,000.00	0.00	440.11	0.00	559.89	559.89
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	123.25	0.00	1,376.75	1,376.75
719200 Employee Recruiting-General	0.00	0.00	0.00	290.20	0.00	(290.20)	(290.20)
71C100 Advertising (Non-Employment)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
Subtotal: Non-Travel Support	46,900.00	46,900.00	0.00	19,765.13	0.00	27,134.87	27,134.87
*Total: 71 - Support (Travel & Non-Travel)	52,400.00	52,400.00	0.00	20,920.78	0.00	31,479.22	31,479.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P126 - Barry Conservation Camp YR5 - PI

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OFISH
 Uniform Guidance: NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	123,773.80	123,773.80	0.00	79,276.88	0.00	44,496.92	44,496.92
***Total Expenditures	123,773.80	123,773.80	0.00	79,276.88	0.00	44,496.92	44,496.92
Revenue							
531300 Program Income-General	0.00	0.00	0.00	116,108.55	0.00	(116,108.55)	(116,108.55)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,665.25	0.00	(7,665.25)	(7,665.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,773.80	0.00	(123,773.80)	(123,773.80)
***Total Revenue	0.00	0.00	0.00	123,773.80	0.00	(123,773.80)	(123,773.80)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P180 - FY16 Program Income

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/21/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHVD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1	Uniform Guidance	NO

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	51,449.00	51,449.00	26,218.91	33,290.16	9,987.04	8,171.80	8,171.80
61DTEX Full Time Temp - Exempt	0.00	0.00	2,038.47	2,038.47	611.54	(2,650.01)	(2,650.01)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	68,949.00	68,949.00	28,257.38	35,328.63	10,598.58	23,021.79	23,021.79
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
65YP10 Nonstatus Benefit Distr (Fica)	4,116.00	4,116.00	2,176.20	2,763.11	828.92	523.97	523.97
65YT10 FT Temp Benefit Distr	0.00	0.00	169.20	169.20	50.76	(219.96)	(219.96)
*Total: 65 - Fringe Benefits	9,506.00	9,506.00	2,345.40	2,932.31	879.68	5,694.01	5,694.01
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,500.00	4,500.00	0.00	305.37	0.00	4,194.63	4,194.63
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	450.00	0.00	2,050.00	2,050.00
Subtotal: Travel	7,000.00	7,000.00	0.00	755.37	0.00	6,244.63	6,244.63
711102 Supplies-Central Stores	14,500.00	14,500.00	5,266.51	9,122.15	0.00	5,377.85	5,377.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	130.79	0.00	619.21	619.21
711162 Supplies-Office Supplies	1,500.00	1,500.00	109.62	372.11	0.00	1,127.89	1,127.89
711172 Program Supplies	3,200.00	3,200.00	795.42	2,257.15	0.00	942.85	942.85
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,400.00	8,400.00	1,347.89	2,384.79	0.00	6,015.21	6,015.21
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717106 Finl Services-Epayment CC fees	1,200.00	1,200.00	0.00	912.21	0.00	287.79	287.79
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000 Telecom-General	1,000.00	1,000.00	0.00	96.31	0.00	903.69	903.69
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	25.00	0.00	1,975.00	1,975.00
719200 Employee Recruiting-General	0.00	0.00	0.00	448.20	0.00	(448.20)	(448.20)
71C100 Advertising (Non-Employment)	830.00	830.00	0.00	0.00	0.00	830.00	830.00
71C600 Insurance	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	39,880.00	39,880.00	7,519.44	15,748.71	0.00	24,131.29	24,131.29
*Total: 71 - Support (Travel & Non-Travel)	46,880.00	46,880.00	7,519.44	16,504.08	0.00	30,375.92	30,375.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P180 - FY16 Program Income

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 03/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	125,335.00	125,335.00	38,122.22	54,765.02	11,478.26	59,091.72	59,091.72
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	125,335.00	125,335.00	38,122.22	54,765.02	11,478.26	59,091.72	59,091.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	4,435.00	106,685.00	0.00	(106,685.00)	(106,685.00)
531390 Program Income-Other-Misc	0.00	0.00	1,815.00	1,815.00	0.00	(1,815.00)	(1,815.00)
*Total: 53 - Sponsored Programs	0.00	0.00	6,250.00	108,500.00	0.00	(108,500.00)	(108,500.00)
***Total Revenue	0.00	0.00	6,250.00	108,500.00	0.00	(108,500.00)	(108,500.00)

Grant: 13F090 - Regional Tern Research
 Fund: 13F090 - Regional Tern Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	01/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	01291440	CFDA #:	15.634	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/31/14 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,378.00	21,378.00	0.00	0.00	0.00	21,378.00	21,378.00
616F10 Extension Educator	0.00	0.00	0.00	15,043.09	0.00	(15,043.09)	(15,043.09)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	21,378.00	21,378.00	0.00	15,543.09	0.00	5,834.91	5,834.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10 Full Fringe Benefit Distr Expe	10,155.00	10,155.00	0.00	5,751.40	0.00	4,403.60	4,403.60
*Total: 65 - Fringe Benefits	10,155.00	10,155.00	0.00	5,789.90	0.00	4,365.10	4,365.10
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
710100 Out-of-State Travel	0.00	0.00	0.00	481.95	0.00	(481.95)	(481.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.40	0.00	(118.40)	(118.40)
Subtotal: Travel	3,500.00	3,500.00	0.00	885.04	0.00	2,614.96	2,614.96
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,370.76	0.00	(2,370.76)	(2,370.76)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,370.76	0.00	129.24	129.24
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	3,255.80	0.00	2,744.20	2,744.20
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,533.00	37,533.00	0.00	24,588.79	0.00	12,944.21	12,944.21
760300 F&A Expenditures	9,759.00	9,759.00	0.00	6,393.06	0.00	3,365.94	3,365.94
*Total: 76 - F&A and Internal Allocations	9,759.00	9,759.00	0.00	6,393.06	0.00	3,365.94	3,365.94
**Total Indirect Cost Expenditures	9,759.00	9,759.00	0.00	6,393.06	0.00	3,365.94	3,365.94
***Total Expenditures	47,292.00	47,292.00	0.00	30,981.85	0.00	16,310.15	16,310.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,981.85	0.00	(30,981.85)	(30,981.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,981.85	0.00	(30,981.85)	(30,981.85)
***Total Revenue	0.00	0.00	0.00	30,981.85	0.00	(30,981.85)	(30,981.85)

Grant: 13F096 - NHF&G Tech-Info Coop Agreement
 Fund: 13F096 - NHF&G Tech-Info Coop Agreement

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	070615	CFDA #:	15.611	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
615F10 PAT	0.00	0.00	0.00	20,672.74	0.00	(20,672.74)	(20,672.74)
615NZ0 PAT Unallocated Budget (Bud Only)	47,647.00	47,647.00	0.00	0.00	0.00	47,647.00	47,647.00
616F10 Extension Educator	0.00	0.00	0.00	36,459.39	0.00	(36,459.39)	(36,459.39)
*Total: 61 - Salaries and Wages	119,647.00	119,647.00	0.00	57,132.13	0.00	62,514.87	62,514.87
65YF10 Full Fringe Benefit Distr Expe	44,629.00	44,629.00	0.00	21,363.01	0.00	23,265.99	23,265.99
*Total: 65 - Fringe Benefits	44,629.00	44,629.00	0.00	21,363.01	0.00	23,265.99	23,265.99
710 Travel	6,998.00	6,998.00	0.00	0.00	0.00	6,998.00	6,998.00
710000 In-State Travel	0.00	0.00	0.00	3,908.12	0.00	(3,908.12)	(3,908.12)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	73.87	0.00	(73.87)	(73.87)
Subtotal: Travel	6,998.00	6,998.00	0.00	4,001.99	0.00	2,996.01	2,996.01
711100 Supplies-General	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	187.76	0.00	(187.76)	(187.76)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,911.00	0.00	(5,911.00)	(5,911.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	32.55	32.55	0.00	(32.55)	(32.55)
Subtotal: Non-Travel Support	14,000.00	14,000.00	32.55	7,195.00	0.00	6,805.00	6,805.00
*Total: 71 - Support (Travel & Non-Travel)	20,998.00	20,998.00	32.55	11,196.99	0.00	9,801.01	9,801.01
**Total Direct Cost Expenditures	185,274.00	185,274.00	32.55	89,692.13	0.00	95,581.87	95,581.87
760300 F&A Expenditures	48,171.00	48,171.00	8.46	23,319.96	0.00	24,851.04	24,851.04
*Total: 76 - F&A and Internal Allocations	48,171.00	48,171.00	8.46	23,319.96	0.00	24,851.04	24,851.04
**Total Indirect Cost Expenditures	48,171.00	48,171.00	8.46	23,319.96	0.00	24,851.04	24,851.04
***Total Expenditures	233,445.00	233,445.00	41.01	113,012.09	0.00	120,432.91	120,432.91
Revenue							
530100 NH State Programs	0.00	0.00	41.01	113,012.09	0.00	(113,012.09)	(113,012.09)
*Total: 53 - Sponsored Programs	0.00	0.00	41.01	113,012.09	0.00	(113,012.09)	(113,012.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F096 - NHF&G Tech-Info Coop Agreement
 Fund: 13F096 - NHF&G Tech-Info Coop Agreement

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 070615 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	41.01	113,012.09	0.00	(113,012.09)	(113,012.09)

Grant: 13F096 - NHF&G Tech-Info Coop Agreement
 Fund: 15P181 - Program Income

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 070615 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,154.80	1,154.80	0.00	0.00	0.00	1,154.80	1,154.80
711200 Research Supplies	0.00	0.00	0.00	45.35	0.00	(45.35)	(45.35)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.81	0.00	(277.81)	(277.81)
Subtotal: Non-Travel Support	1,154.80	1,154.80	0.00	329.67	0.00	825.13	825.13
*Total: 71 - Support (Travel & Non-Travel)	1,154.80	1,154.80	0.00	329.67	0.00	825.13	825.13
**Total Direct Cost Expenditures	1,154.80	1,154.80	0.00	329.67	0.00	825.13	825.13
760300 F&A Expenditures	315.20	315.20	0.00	85.72	0.00	229.48	229.48
*Total: 76 - F&A and Internal Allocations	315.20	315.20	0.00	85.72	0.00	229.48	229.48
**Total Indirect Cost Expenditures	315.20	315.20	0.00	85.72	0.00	229.48	229.48
***Total Expenditures	1,470.00	1,470.00	0.00	415.39	0.00	1,054.61	1,054.61
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)

Grant: 13F097 - New England Cottontail
 Fund: 13F097 - New England Cottontail

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 070615 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,567.07	0.00	(3,567.07)	(3,567.07)
615NZ0 PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
*Total: 61 - Salaries and Wages	9,676.00	9,676.00	0.00	3,567.07	0.00	6,108.93	6,108.93
65YF10 Full Fringe Benefit Distr Expe	3,609.00	3,609.00	0.00	1,333.62	0.00	2,275.38	2,275.38
*Total: 65 - Fringe Benefits	3,609.00	3,609.00	0.00	1,333.62	0.00	2,275.38	2,275.38
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	365.14	0.00	(365.14)	(365.14)
Subtotal: Travel	600.00	600.00	0.00	365.14	0.00	234.86	234.86
711100 Supplies-General	0.00	0.00	0.00	2.63	0.00	(2.63)	(2.63)
7112 Research Supplies	401.00	401.00	0.00	0.00	0.00	401.00	401.00
711200 Research Supplies	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.39	0.00	(82.39)	(82.39)
Subtotal: Non-Travel Support	401.00	401.00	0.00	125.45	0.00	275.55	275.55
*Total: 71 - Support (Travel & Non-Travel)	1,001.00	1,001.00	0.00	490.59	0.00	510.41	510.41
**Total Direct Cost Expenditures	14,286.00	14,286.00	0.00	5,391.28	0.00	8,894.72	8,894.72
760300 F&A Expenditures	3,714.00	3,714.00	0.00	1,401.73	0.00	2,312.27	2,312.27
*Total: 76 - F&A and Internal Allocations	3,714.00	3,714.00	0.00	1,401.73	0.00	2,312.27	2,312.27
**Total Indirect Cost Expenditures	3,714.00	3,714.00	0.00	1,401.73	0.00	2,312.27	2,312.27
***Total Expenditures	18,000.00	18,000.00	0.00	6,793.01	0.00	11,206.99	11,206.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,793.01	0.00	(6,793.01)	(6,793.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,793.01	0.00	(6,793.01)	(6,793.01)
***Total Revenue	0.00	0.00	0.00	6,793.01	0.00	(6,793.01)	(6,793.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F098 - Taking Action for Wildlife
 Fund: 13F098 - Taking Action for Wildlife

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	070615	CFDA #:	15.611	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,745.00	28,745.00	0.00	0.00	0.00	28,745.00	28,745.00
615F10 PAT	0.00	0.00	0.00	11,206.61	0.00	(11,206.61)	(11,206.61)
615NZ0 PAT Unallocated Budget (Bud Only)	28,339.00	28,339.00	0.00	0.00	0.00	28,339.00	28,339.00
616F10 Extension Educator	0.00	0.00	0.00	14,927.92	0.00	(14,927.92)	(14,927.92)
*Total: 61 - Salaries and Wages	57,084.00	57,084.00	0.00	26,134.53	0.00	30,949.47	30,949.47
65YF10 Full Fringe Benefit Distr Expe	21,292.00	21,292.00	0.00	9,771.83	0.00	11,520.17	11,520.17
*Total: 65 - Fringe Benefits	21,292.00	21,292.00	0.00	9,771.83	0.00	11,520.17	11,520.17
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000 In-State Travel	0.00	0.00	0.00	1,457.71	0.00	(1,457.71)	(1,457.71)
Subtotal: Travel	2,600.00	2,600.00	0.00	1,457.71	0.00	1,142.29	1,142.29
711100 Supplies-General	0.00	0.00	0.00	16.14	0.00	(16.14)	(16.14)
7112 Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
711200 Research Supplies	0.00	0.00	0.00	149.11	0.00	(149.11)	(149.11)
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	165.25	0.00	5,034.75	5,034.75
*Total: 71 - Support (Travel & Non-Travel)	7,800.00	7,800.00	0.00	1,622.96	0.00	6,177.04	6,177.04
7300 Subcontracts	12,293.00	12,293.00	0.00	0.00	0.00	12,293.00	12,293.00
730001 Subcontracts 01	0.00	0.00	0.00	1,820.00	4,550.00	(6,370.00)	(6,370.00)
*Total: 73 - Subcontracts	12,293.00	12,293.00	0.00	1,820.00	4,550.00	5,923.00	5,923.00
**Total Direct Cost Expenditures	98,469.00	98,469.00	0.00	39,349.32	4,550.00	54,569.68	54,569.68
760300 F&A Expenditures	25,603.00	25,603.00	0.00	10,230.94	0.00	15,372.06	15,372.06
*Total: 76 - F&A and Internal Allocations	25,603.00	25,603.00	0.00	10,230.94	0.00	15,372.06	15,372.06
**Total Indirect Cost Expenditures	25,603.00	25,603.00	0.00	10,230.94	0.00	15,372.06	15,372.06
***Total Expenditures	124,072.00	124,072.00	0.00	49,580.26	4,550.00	69,941.74	69,941.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,580.26	0.00	(49,580.26)	(49,580.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,580.26	0.00	(49,580.26)	(49,580.26)
***Total Revenue	0.00	0.00	0.00	49,580.26	0.00	(49,580.26)	(49,580.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 Type: Other
 FMGR:

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	(0.00)
***Total Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,717.50	0.00	(4,717.50)	(4,717.50)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13H212 - NH SNAP-Ed FY16
 Fund: 13H212 - NH SNAP-Ed FY16

Status: Closing - BSC/Dept Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/4/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,787.86	0.00	(1,787.86)	(1,787.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,499.66	0.00	(3,499.66)	(3,499.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,756.97	0.00	(3,756.97)	(3,756.97)
615F10 PAT	0.00	0.00	0.00	162,964.24	0.00	(162,964.24)	(162,964.24)
615NZ0 PAT Unallocated Budget (Bud Only)	212,711.00	212,711.00	0.00	0.00	0.00	212,711.00	212,711.00
616F10 Extension Educator	0.00	0.00	0.00	66,771.27	0.00	(66,771.27)	(66,771.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	75,111.00	75,111.00	0.00	0.00	0.00	75,111.00	75,111.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.12	0.00	(6,123.12)	(6,123.12)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.25	0.00	(10.25)	(10.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	26,342.65	0.00	(26,342.65)	(26,342.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,656.20	0.00	(4,656.20)	(4,656.20)
61SNSH Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNWS College Work Study	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61SNZ0 Student Labor Unallocated(Bud Only)	28,792.00	28,792.00	0.00	0.00	0.00	28,792.00	28,792.00
*Total: 61 - Salaries and Wages	316,614.00	316,614.00	0.00	276,184.93	0.00	40,429.07	40,429.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	547.21	0.00	(547.21)	(547.21)
65YF10 Full Fringe Benefit Distr Expe	108,913.00	108,913.00	0.00	87,321.78	0.00	21,591.22	21,591.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.30	0.00	(514.30)	(514.30)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,212.25	0.00	(2,212.25)	(2,212.25)
*Total: 65 - Fringe Benefits	108,913.00	108,913.00	0.00	90,595.54	0.00	18,317.46	18,317.46
710 Travel	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
710000 In-State Travel	0.00	0.00	0.00	12,654.07	0.00	(12,654.07)	(12,654.07)
710100 Out-of-State Travel	0.00	0.00	0.00	2,694.33	0.00	(2,694.33)	(2,694.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,978.00	0.00	(1,978.00)	(1,978.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Travel	15,610.00	15,610.00	0.00	17,349.40	0.00	(1,739.40)	(1,739.40)
711100 Supplies-General	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
711101 Supplies - Admin & Office	0.00	0.00	0.00	23.30	0.00	(23.30)	(23.30)
7112 Research Supplies	147,857.00	147,857.00	0.00	0.00	0.00	147,857.00	147,857.00
711200 Research Supplies	0.00	0.00	18.33	14,621.92	0.00	(14,621.92)	(14,621.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H212 - NH SNAP-Ed FY16
 Fund: 13H212 - NH SNAP-Ed FY16

Status: Closing - BSC/Dept Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 11/4/15 - 6/30/16

Fund Information
 Effective Date: 11/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	16,694.79	0.00	(16,694.79)	(16,694.79)
714000 Postage-General	0.00	0.00	0.00	11.81	0.00	(11.81)	(11.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
716122 Rental off site research facilities	12,975.00	12,975.00	0.00	11,069.91	0.00	1,905.09	1,905.09
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,481.00	58,481.00	0.00	55,630.14	0.00	2,850.86	2,850.86
718000 Telecom-General	0.00	0.00	0.00	891.42	0.00	(891.42)	(891.42)
Subtotal: Non-Travel Support	219,313.00	219,313.00	18.33	99,019.18	0.00	120,293.82	120,293.82
*Total: 71 - Support (Travel & Non-Travel)	234,923.00	234,923.00	18.33	116,368.58	0.00	118,554.42	118,554.42
**Total Direct Cost Expenditures	660,450.00	660,450.00	18.33	483,149.05	0.00	177,300.95	177,300.95
760300 F&A Expenditures	168,344.00	168,344.00	4.77	122,740.32	0.00	45,603.68	45,603.68
*Total: 76 - F&A and Internal Allocations	168,344.00	168,344.00	4.77	122,740.32	0.00	45,603.68	45,603.68
**Total Indirect Cost Expenditures	168,344.00	168,344.00	4.77	122,740.32	0.00	45,603.68	45,603.68
***Total Expenditures	828,794.00	828,794.00	23.10	605,889.37	0.00	222,904.63	222,904.63
Revenue							
530100 NH State Programs	0.00	0.00	23.10	605,889.37	0.00	(605,889.37)	(605,889.37)
*Total: 53 - Sponsored Programs	0.00	0.00	23.10	605,889.37	0.00	(605,889.37)	(605,889.37)
***Total Revenue	0.00	0.00	23.10	605,889.37	0.00	(605,889.37)	(605,889.37)

Grant: 13H213 - SNAP-ED FY17
 Fund: 13H213 - SNAP-ED FY17

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,705.91	2,705.91	1,932.78	(4,638.69)	(4,638.69)
615F10 PAT	0.00	0.00	20,556.35	20,556.35	44,049.36	(64,605.71)	(64,605.71)
615NZ0 PAT Unallocated Budget (Bud Only)	338,754.00	338,754.00	0.00	0.00	0.00	338,754.00	338,754.00
616F10 Extension Educator	0.00	0.00	8,739.68	8,739.68	18,727.89	(27,467.57)	(27,467.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	118,320.00	118,320.00	0.00	0.00	0.00	118,320.00	118,320.00
61CPHX Part Time Hourly	0.00	0.00	23.30	23.30	0.00	(23.30)	(23.30)
61DBHO Full Time Temp - Overtime	0.00	0.00	20.50	20.50	0.00	(20.50)	(20.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,267.00	2,267.00	0.00	(2,267.00)	(2,267.00)
61JBHX Casual - Hourly	0.00	0.00	884.80	884.80	0.00	(884.80)	(884.80)
61SNZ0 Student Labor Unallocated(Bud Only)	38,405.00	38,405.00	0.00	0.00	0.00	38,405.00	38,405.00
*Total: 61 - Salaries and Wages	495,479.00	495,479.00	35,197.54	35,197.54	64,710.03	395,571.43	395,571.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	299.73	299.73	160.42	(460.15)	(460.15)
65YF10 Full Fringe Benefit Distr Expe	171,009.00	171,009.00	11,689.15	11,689.15	25,048.10	134,271.75	134,271.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.93	1.93	0.00	(1.93)	(1.93)
65YT10 FT Temp Benefit Distr	0.00	0.00	188.17	188.17	0.00	(188.17)	(188.17)
*Total: 65 - Fringe Benefits	171,009.00	171,009.00	12,178.98	12,178.98	25,208.52	133,621.50	133,621.50
710 Travel	24,608.00	24,608.00	0.00	0.00	0.00	24,608.00	24,608.00
710000 In-State Travel	0.00	0.00	2.25	2.25	0.00	(2.25)	(2.25)
Subtotal: Travel	24,608.00	24,608.00	2.25	2.25	0.00	24,605.75	24,605.75
7112 Research Supplies	(23,246.00)	(23,246.00)	0.00	0.00	0.00	(23,246.00)	(23,246.00)
711200 Research Supplies	0.00	0.00	410.24	410.24	0.00	(410.24)	(410.24)
713000 Printing & Copying-General	0.00	0.00	7,041.43	7,041.43	358.57	(7,400.00)	(7,400.00)
714000 Postage-General	0.00	0.00	4,492.68	4,492.68	107.32	(4,600.00)	(4,600.00)
716122 Rental off site research facilities	17,395.00	17,395.00	622.14	622.14	2,934.82	13,838.04	13,838.04
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	94,425.00	94,425.00	0.00	0.00	0.00	94,425.00	94,425.00
718000 Telecom-General	0.00	0.00	77.85	77.85	0.00	(77.85)	(77.85)
Subtotal: Non-Travel Support	88,574.00	88,574.00	12,644.34	12,644.34	3,400.71	72,528.95	72,528.95
*Total: 71 - Support (Travel & Non-Travel)	113,182.00	113,182.00	12,646.59	12,646.59	3,400.71	97,134.70	97,134.70
**Total Direct Cost Expenditures	779,670.00	779,670.00	60,023.11	60,023.11	93,319.26	626,327.63	626,327.63
760300 F&A Expenditures	198,192.00	198,192.00	15,444.26	15,444.26	0.00	182,747.74	182,747.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H213 - SNAP-ED FY17
 Fund: 13H213 - SNAP-ED FY17

Status: Active
 Type: Cooperative Agreement
 FMGR: Luppold, Deborah

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	198,192.00	198,192.00	15,444.26	15,444.26	0.00	182,747.74	182,747.74
**Total Indirect Cost Expenditures	198,192.00	198,192.00	15,444.26	15,444.26	0.00	182,747.74	182,747.74
***Total Expenditures	977,862.00	977,862.00	75,467.37	75,467.37	93,319.26	809,075.37	809,075.37
Revenue							
530100 NH State Programs	0.00	0.00	75,467.37	75,467.37	0.00	(75,467.37)	(75,467.37)
*Total: 53 - Sponsored Programs	0.00	0.00	75,467.37	75,467.37	0.00	(75,467.37)	(75,467.37)
***Total Revenue	0.00	0.00	75,467.37	75,467.37	0.00	(75,467.37)	(75,467.37)

Grant: 13R198 - 2012 Forest Stewardship
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,049.66	0.00	(5,049.66)	(5,049.66)
616F10 Extension Educator	0.00	0.00	0.00	56,641.36	0.00	(56,641.36)	(56,641.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	61,119.00	61,119.00	0.00	0.00	0.00	61,119.00	61,119.00
*Total: 61 - Salaries and Wages	61,119.00	61,119.00	0.00	61,691.02	0.00	(572.02)	(572.02)
65YF10 Full Fringe Benefit Distr Expe	29,031.00	29,031.00	0.00	28,404.50	0.00	626.50	626.50
*Total: 65 - Fringe Benefits	29,031.00	29,031.00	0.00	28,404.50	0.00	626.50	626.50
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	730.33	0.00	(730.33)	(730.33)
710300 Conference Registration Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Travel	750.00	750.00	0.00	803.33	0.00	(53.33)	(53.33)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,553.33	0.00	(53.33)	(53.33)
**Total Direct Cost Expenditures	91,650.00	91,650.00	0.00	91,648.85	0.00	1.15	1.15
***Total Expenditures	91,650.00	91,650.00	0.00	91,648.85	0.00	1.15	1.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	91,648.85	0.00	(91,648.85)	(91,648.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,648.85	0.00	(91,648.85)	(91,648.85)
***Total Revenue	0.00	0.00	0.00	91,648.85	0.00	(91,648.85)	(91,648.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R199 - 2012 Urban & Community Forestr
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 02/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,455.21	0.00	(6,455.21)	(6,455.21)
616F10 Extension Educator	0.00	0.00	0.00	26,242.66	0.00	(26,242.66)	(26,242.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,311.00	32,311.00	0.00	0.00	0.00	32,311.00	32,311.00
*Total: 61 - Salaries and Wages	32,311.00	32,311.00	0.00	32,697.87	0.00	(386.87)	(386.87)
65YF10 Full Fringe Benefit Distr Expe	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
*Total: 65 - Fringe Benefits	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	232.00	232.00	0.00	0.00	0.00	232.00	232.00
Subtotal: Non-Travel Support	232.00	232.00	0.00	0.00	0.00	232.00	232.00
*Total: 71 - Support (Travel & Non-Travel)	482.00	482.00	0.00	0.00	0.00	482.00	482.00
**Total Direct Cost Expenditures	47,753.00	47,753.00	0.00	47,691.35	0.00	61.65	61.65
***Total Expenditures	47,753.00	47,753.00	0.00	47,691.35	0.00	61.65	61.65
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
***Total Revenue	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R215 - 2013 Community&Urban Forestry
 Fund: 13R215 - 2013 Community&Urban Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/14 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,181.00	34,181.00	0.00	0.00	0.00	34,181.00	34,181.00
616F10 Extension Educator	0.00	0.00	0.00	34,439.63	0.00	(34,439.63)	(34,439.63)
*Total: 61 - Salaries and Wages	34,181.00	34,181.00	0.00	34,439.63	0.00	(258.63)	(258.63)
65YF10 Full Fringe Benefit Distr Expe	13,159.00	13,159.00	0.00	12,925.44	0.00	233.56	233.56
*Total: 65 - Fringe Benefits	13,159.00	13,159.00	0.00	12,925.44	0.00	233.56	233.56
**Total Direct Cost Expenditures	47,340.00	47,340.00	0.00	47,365.07	0.00	(25.07)	(25.07)
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,210.12	0.00	(3.12)	(3.12)
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	0.00	5,210.12	0.00	(3.12)	(3.12)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	5,210.12	0.00	(3.12)	(3.12)
***Total Expenditures	52,547.00	52,547.00	0.00	52,575.19	0.00	(28.19)	(28.19)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,575.19	0.00	(52,575.19)	(52,575.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,575.19	0.00	(52,575.19)	(52,575.19)
***Total Revenue	0.00	0.00	0.00	52,575.19	0.00	(52,575.19)	(52,575.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R216 - 2013 Forest Stewardship
 Fund: 13R216 - 2013 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 02/05/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:	IDC Rate Code: IDC11 11.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:	IDC Dist From Code: UNHDST 11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,896.00	94,896.00	0.00	0.00	0.00	94,896.00	94,896.00
615F10 PAT	0.00	0.00	0.00	4,917.77	0.00	(4,917.77)	(4,917.77)
616F10 Extension Educator	0.00	0.00	0.00	90,000.89	0.00	(90,000.89)	(90,000.89)
*Total: 61 - Salaries and Wages	94,896.00	94,896.00	0.00	94,918.66	0.00	(22.66)	(22.66)
65YF10 Full Fringe Benefit Distr Expe	36,535.00	36,535.00	0.00	36,511.58	0.00	23.42	23.42
*Total: 65 - Fringe Benefits	36,535.00	36,535.00	0.00	36,511.58	0.00	23.42	23.42
**Total Direct Cost Expenditures	131,431.00	131,431.00	0.00	131,430.24	0.00	0.76	0.76
760300 F&A Expenditures	14,458.00	14,458.00	0.00	14,457.37	0.00	0.63	0.63
*Total: 76 - F&A and Internal Allocations	14,458.00	14,458.00	0.00	14,457.37	0.00	0.63	0.63
**Total Indirect Cost Expenditures	14,458.00	14,458.00	0.00	14,457.37	0.00	0.63	0.63
***Total Expenditures	145,889.00	145,889.00	0.00	145,887.61	0.00	1.39	1.39
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,887.61	0.00	(145,887.61)	(145,887.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,887.61	0.00	(145,887.61)	(145,887.61)
***Total Revenue	0.00	0.00	0.00	145,887.61	0.00	(145,887.61)	(145,887.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R219 - 2014 Urban &Community Forestry
 Fund: 13R219 - 2014 Urban &Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/14 - 9/30/17

Fund Information
 Effective Date: 02/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,149.00	30,149.00	0.00	0.00	0.00	30,149.00	30,149.00
616F10 Extension Educator	0.00	0.00	0.00	30,149.01	0.00	(30,149.01)	(30,149.01)
*Total: 61 - Salaries and Wages	30,149.00	30,149.00	0.00	30,149.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	11,607.00	11,607.00	0.00	11,594.75	0.00	12.25	12.25
*Total: 65 - Fringe Benefits	11,607.00	11,607.00	0.00	11,594.75	0.00	12.25	12.25
**Total Direct Cost Expenditures	41,756.00	41,756.00	0.00	41,743.76	0.00	12.24	12.24
760300 F&A Expenditures	10,856.00	10,856.00	0.00	10,853.36	0.00	2.64	2.64
*Total: 76 - F&A and Internal Allocations	10,856.00	10,856.00	0.00	10,853.36	0.00	2.64	2.64
**Total Indirect Cost Expenditures	10,856.00	10,856.00	0.00	10,853.36	0.00	2.64	2.64
***Total Expenditures	52,612.00	52,612.00	0.00	52,597.12	0.00	14.88	14.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,597.12	0.00	(52,597.12)	(52,597.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,597.12	0.00	(52,597.12)	(52,597.12)
***Total Revenue	0.00	0.00	0.00	52,597.12	0.00	(52,597.12)	(52,597.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R220 - 2014 Forest Stewardship
 Fund: 13R220 - 2014 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	50,357.00	50,357.00	0.00	0.00	0.00	50,357.00	50,357.00
616F10 Extension Educator	0.00	0.00	0.00	50,369.86	0.00	(50,369.86)	(50,369.86)
*Total: 61 - Salaries and Wages	50,357.00	50,357.00	0.00	50,369.86	0.00	(12.86)	(12.86)
65YF10 Full Fringe Benefit Distr Expe	19,388.00	19,388.00	0.00	19,374.17	0.00	13.83	13.83
*Total: 65 - Fringe Benefits	19,388.00	19,388.00	0.00	19,374.17	0.00	13.83	13.83
**Total Direct Cost Expenditures	69,745.00	69,745.00	0.00	69,744.03	0.00	0.97	0.97
760300 F&A Expenditures	18,134.00	18,134.00	0.00	18,133.41	0.00	0.59	0.59
*Total: 76 - F&A and Internal Allocations	18,134.00	18,134.00	0.00	18,133.41	0.00	0.59	0.59
**Total Indirect Cost Expenditures	18,134.00	18,134.00	0.00	18,133.41	0.00	0.59	0.59
***Total Expenditures	87,879.00	87,879.00	0.00	87,877.44	0.00	1.56	1.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,877.44	0.00	(87,877.44)	(87,877.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,877.44	0.00	(87,877.44)	(87,877.44)
***Total Revenue	0.00	0.00	0.00	87,877.44	0.00	(87,877.44)	(87,877.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R222 - Cooperative EAB Project
 Fund: 13R222 - Cooperative EAB Project

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 10.664	Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/30/17	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,724.00	5,724.00	0.00	0.00	0.00	5,724.00	5,724.00
616F10 Extension Educator	0.00	0.00	0.00	5,772.81	0.00	(5,772.81)	(5,772.81)
*Total: 61 - Salaries and Wages	5,724.00	5,724.00	0.00	5,772.81	0.00	(48.81)	(48.81)
65YF10 Full Fringe Benefit Distr Expe	2,204.00	2,204.00	0.00	2,155.10	0.00	48.90	48.90
*Total: 65 - Fringe Benefits	2,204.00	2,204.00	0.00	2,155.10	0.00	48.90	48.90
**Total Direct Cost Expenditures	7,928.00	7,928.00	0.00	7,927.91	0.00	0.09	0.09
760300 F&A Expenditures	2,062.00	2,062.00	0.00	2,061.29	0.00	0.71	0.71
*Total: 76 - F&A and Internal Allocations	2,062.00	2,062.00	0.00	2,061.29	0.00	0.71	0.71
**Total Indirect Cost Expenditures	2,062.00	2,062.00	0.00	2,061.29	0.00	0.71	0.71
***Total Expenditures	9,990.00	9,990.00	0.00	9,989.20	0.00	0.80	0.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,989.20	0.00	(9,989.20)	(9,989.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,989.20	0.00	(9,989.20)	(9,989.20)
***Total Revenue	0.00	0.00	0.00	9,989.20	0.00	(9,989.20)	(9,989.20)

Grant: 13R225 - Drinking Water Improvement
 Fund: 13R225 - Drinking Water Improvement

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,232.00	42,232.00	0.00	0.00	0.00	42,232.00	42,232.00
615F10 PAT	0.00	0.00	0.00	6,146.26	0.00	(6,146.26)	(6,146.26)
616F10 Extension Educator	0.00	0.00	0.00	33,022.10	0.00	(33,022.10)	(33,022.10)
*Total: 61 - Salaries and Wages	42,232.00	42,232.00	0.00	39,168.36	0.00	3,063.64	3,063.64
65YF10 Full Fringe Benefit Distr Expe	16,260.00	16,260.00	0.00	14,659.98	0.00	1,600.02	1,600.02
*Total: 65 - Fringe Benefits	16,260.00	16,260.00	0.00	14,659.98	0.00	1,600.02	1,600.02
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,937.00	4,937.00	0.00	0.00	0.00	4,937.00	4,937.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support	4,937.00	4,937.00	0.00	4,450.00	0.00	487.00	487.00
*Total: 71 - Support (Travel & Non-Travel)	4,937.00	4,937.00	0.00	4,450.00	0.00	487.00	487.00
**Total Direct Cost Expenditures	63,429.00	63,429.00	0.00	58,278.34	0.00	5,150.66	5,150.66
760300 F&A Expenditures	16,491.00	16,491.00	0.00	15,152.28	0.00	1,338.72	1,338.72
*Total: 76 - F&A and Internal Allocations	16,491.00	16,491.00	0.00	15,152.28	0.00	1,338.72	1,338.72
**Total Indirect Cost Expenditures	16,491.00	16,491.00	0.00	15,152.28	0.00	1,338.72	1,338.72
***Total Expenditures	79,920.00	79,920.00	0.00	73,430.62	0.00	6,489.38	6,489.38
Revenue							
530100 NH State Programs	0.00	0.00	0.00	73,430.62	0.00	(73,430.62)	(73,430.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,430.62	0.00	(73,430.62)	(73,430.62)
***Total Revenue	0.00	0.00	0.00	73,430.62	0.00	(73,430.62)	(73,430.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R259 - 2015 Forest Stewardship
 Fund: 13R259 - 2015 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 10.664	Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/18	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,490.00	49,490.00	0.00	0.00	0.00	49,490.00	49,490.00
616F10 Extension Educator	0.00	0.00	0.00	45,958.21	0.00	(45,958.21)	(45,958.21)
*Total: 61 - Salaries and Wages	49,490.00	49,490.00	0.00	45,958.21	0.00	3,531.79	3,531.79
65YF10 Full Fringe Benefit Distr Expe	18,460.00	18,460.00	0.00	17,180.28	0.00	1,279.72	1,279.72
*Total: 65 - Fringe Benefits	18,460.00	18,460.00	0.00	17,180.28	0.00	1,279.72	1,279.72
**Total Direct Cost Expenditures	67,950.00	67,950.00	0.00	63,138.49	0.00	4,811.51	4,811.51
760300 F&A Expenditures	17,667.00	17,667.00	0.00	16,416.03	0.00	1,250.97	1,250.97
*Total: 76 - F&A and Internal Allocations	17,667.00	17,667.00	0.00	16,416.03	0.00	1,250.97	1,250.97
**Total Indirect Cost Expenditures	17,667.00	17,667.00	0.00	16,416.03	0.00	1,250.97	1,250.97
***Total Expenditures	85,617.00	85,617.00	0.00	79,554.52	0.00	6,062.48	6,062.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	79,554.52	0.00	(79,554.52)	(79,554.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,554.52	0.00	(79,554.52)	(79,554.52)
***Total Revenue	0.00	0.00	0.00	79,554.52	0.00	(79,554.52)	(79,554.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R260 - 2015 Urban, Community,Forestry
 Fund: 13R260 - 2015 Urban, Community,Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,586.00	30,586.00	0.00	0.00	0.00	30,586.00	30,586.00
616F10 Extension Educator	0.00	0.00	0.00	20,003.49	0.00	(20,003.49)	(20,003.49)
*Total: 61 - Salaries and Wages	30,586.00	30,586.00	0.00	20,003.49	0.00	10,582.51	10,582.51
65YF10 Full Fringe Benefit Distr Expe	11,409.00	11,409.00	0.00	7,488.97	0.00	3,920.03	3,920.03
*Total: 65 - Fringe Benefits	11,409.00	11,409.00	0.00	7,488.97	0.00	3,920.03	3,920.03
**Total Direct Cost Expenditures	41,995.00	41,995.00	0.00	27,492.46	0.00	14,502.54	14,502.54
760300 F&A Expenditures	10,919.00	10,919.00	0.00	7,148.03	0.00	3,770.97	3,770.97
*Total: 76 - F&A and Internal Allocations	10,919.00	10,919.00	0.00	7,148.03	0.00	3,770.97	3,770.97
**Total Indirect Cost Expenditures	10,919.00	10,919.00	0.00	7,148.03	0.00	3,770.97	3,770.97
***Total Expenditures	52,914.00	52,914.00	0.00	34,640.49	0.00	18,273.51	18,273.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	34,640.49	0.00	(34,640.49)	(34,640.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,640.49	0.00	(34,640.49)	(34,640.49)
***Total Revenue	0.00	0.00	0.00	34,640.49	0.00	(34,640.49)	(34,640.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R262 - Drinking Water Improvement
 Fund: 13R262 - Drinking Water Improvement

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 8/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
*Total: 61 - Salaries and Wages	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
65YF10 Full Fringe Benefit Distr Expe	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
*Total: 65 - Fringe Benefits	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
7112 Research Supplies	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
Subtotal: Non-Travel Support	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
*Total: 71 - Support (Travel & Non-Travel)	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
**Total Direct Cost Expenditures	31,714.00	31,714.00	0.00	0.00	0.00	31,714.00	31,714.00
760300 F&A Expenditures	8,246.00	8,246.00	0.00	0.00	0.00	8,246.00	8,246.00
*Total: 76 - F&A and Internal Allocations	8,246.00	8,246.00	0.00	0.00	0.00	8,246.00	8,246.00
**Total Indirect Cost Expenditures	8,246.00	8,246.00	0.00	0.00	0.00	8,246.00	8,246.00
***Total Expenditures	39,960.00	39,960.00	0.00	0.00	0.00	39,960.00	39,960.00

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 Type: Other
 FMGR:

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10 Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00 Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel	0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100 Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000 Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000 Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support	0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	0.00
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
Revenue							
5301 State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100 NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX01 - State Forestry Support
Fund: 13RX01 - State Forestry Support

Status: Active
FMGR:

Type: Other

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic
Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/04/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 FMGR: Sabol, Julie J
 Type:

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 04/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 12/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13V167 - Hampton-Seabrook Dunes
 Fund: 13V167 - Hampton-Seabrook Dunes

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,398.24	0.00	(6,398.24)	(6,398.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,287.85	0.00	(12,287.85)	(12,287.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,453.00	34,453.00	0.00	0.00	0.00	34,453.00	34,453.00
615F10 PAT	0.00	0.00	0.00	3,999.20	0.00	(3,999.20)	(3,999.20)
616F10 Extension Educator	0.00	0.00	0.00	10,686.84	0.00	(10,686.84)	(10,686.84)
61CPHX Part Time Hourly	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	34,453.00	34,453.00	187.50	34,039.63	0.00	413.37	413.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	575.79	0.00	(575.79)	(575.79)
65YF10 Full Fringe Benefit Distr Expe	9,604.00	9,604.00	0.00	10,104.70	0.00	(500.70)	(500.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.56	15.56	0.00	(15.56)	(15.56)
*Total: 65 - Fringe Benefits	9,604.00	9,604.00	15.56	10,696.05	0.00	(1,092.05)	(1,092.05)
710000 In-State Travel	0.00	0.00	0.00	333.25	0.00	(333.25)	(333.25)
710100 Out-of-State Travel	0.00	0.00	0.00	131.76	0.00	(131.76)	(131.76)
Subtotal: Travel	0.00	0.00	0.00	465.01	0.00	(465.01)	(465.01)
711100 Supplies-General	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
7112 Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
711200 Research Supplies	0.00	0.00	0.00	12,386.92	0.00	(12,386.92)	(12,386.92)
713000 Printing & Copying-General	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
716110 Rentals-Copier	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.25	0.00	(149.25)	(149.25)
Subtotal: Non-Travel Support	14,400.00	14,400.00	0.00	13,095.02	0.00	1,304.98	1,304.98
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	14,400.00	0.00	13,560.03	0.00	839.97	839.97
**Total Direct Cost Expenditures	58,457.00	58,457.00	203.06	58,295.71	0.00	161.29	161.29
760300 F&A Expenditures	15,199.00	15,199.00	52.80	15,156.83	0.00	42.17	42.17
*Total: 76 - F&A and Internal Allocations	15,199.00	15,199.00	52.80	15,156.83	0.00	42.17	42.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V167 - Hampton-Seabrook Dunes
 Fund: 13V167 - Hampton-Seabrook Dunes

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Eberhardt, Alyson L

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02251548 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/25/15 - 6/30/16

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	15,199.00	15,199.00	52.80	15,156.83	0.00	42.17	42.17
***Total Expenditures	73,656.00	73,656.00	255.86	73,452.54	0.00	203.46	203.46
Revenue							
530100 NH State Programs	0.00	0.00	255.86	73,452.54	0.00	(73,452.54)	(73,452.54)
*Total: 53 - Sponsored Programs	0.00	0.00	255.86	73,452.54	0.00	(73,452.54)	(73,452.54)
***Total Revenue	0.00	0.00	255.86	73,452.54	0.00	(73,452.54)	(73,452.54)

Grant: 13V167 - Hampton-Seabrook Dunes
 Fund: 15CA02 - Hampton-Seabrook Dunes - CS

Status: Closing - BSC/Dept Review
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02251548	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/25/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,092.06	4,092.06	0.00	(4,092.06)	(4,092.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,270.00	7,598.00	0.00	0.00	0.00	5,270.00	7,598.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
616F10 Extension Educator	0.00	0.00	0.00	2,328.02	0.00	(2,328.02)	(2,328.02)
61SNSH Student Labor	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 61 - Salaries and Wages	8,984.00	13,812.00	4,092.06	8,920.08	0.00	63.92	4,891.92
65YF10 Full Fringe Benefit Distr Expe	691.00	1,559.00	1,526.34	2,394.70	0.00	(1,703.70)	(835.70)
*Total: 65 - Fringe Benefits	691.00	1,559.00	1,526.34	2,394.70	0.00	(1,703.70)	(835.70)
710 Travel	2,465.00	565.00	0.00	0.00	0.00	2,465.00	565.00
Subtotal: Travel	2,465.00	565.00	0.00	0.00	0.00	2,465.00	565.00
7112 Research Supplies	24,453.00	1,500.00	0.00	0.00	0.00	24,453.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Non-Travel Support	28,453.00	1,500.00	0.00	0.00	0.00	28,453.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	30,918.00	2,065.00	0.00	0.00	0.00	30,918.00	2,065.00
**Total Direct Cost Expenditures	40,593.00	17,436.00	5,618.40	11,314.78	0.00	29,278.22	6,121.22
760300 F&A Expenditures	10,555.00	4,533.00	1,460.76	2,941.83	0.00	7,613.17	1,591.17
*Total: 76 - F&A and Internal Allocations	10,555.00	4,533.00	1,460.76	2,941.83	0.00	7,613.17	1,591.17
**Total Indirect Cost Expenditures	10,555.00	4,533.00	1,460.76	2,941.83	0.00	7,613.17	1,591.17
***Total Expenditures	51,148.00	21,969.00	7,079.16	14,256.61	0.00	36,891.39	7,712.39
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,314.78	0.00	(11,314.78)	(11,314.78)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,460.76	2,941.83	0.00	(2,941.83)	(2,941.83)
*Total: 5Z - Transfers In	0.00	0.00	1,460.76	14,256.61	0.00	(14,256.61)	(14,256.61)
***Total Revenue	0.00	0.00	1,460.76	14,256.61	0.00	(14,256.61)	(14,256.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V167 - Hampton-Seabrook Dunes
 Fund: 17C010 - Hampton-Seabrook Dunes- External CS

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Eberhardt, Alyson L

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02251548 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/25/15 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.24	0.00	(20.24)	(20.24)
Subtotal: Travel	0.00	0.00	0.00	20.24	0.00	(20.24)	(20.24)
7112 Research Supplies	0.00	11,905.00	0.00	0.00	0.00	0.00	11,905.00
711200 Research Supplies	0.00	0.00	0.00	11,712.89	0.00	(11,712.89)	(11,712.89)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.48	0.00	(53.48)	(53.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.14	0.00	(118.14)	(118.14)
Subtotal: Non-Travel Support	0.00	11,905.00	0.00	11,884.51	0.00	(11,884.51)	20.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,905.00	0.00	11,904.75	0.00	(11,904.75)	0.25
**Total Direct Cost Expenditures	0.00	11,905.00	0.00	11,904.75	0.00	(11,904.75)	0.25
760300 F&A Expenditures	0.00	3,095.00	0.00	3,095.25	0.00	(3,095.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	0.00	3,095.00	0.00	3,095.25	0.00	(3,095.25)	(0.25)
**Total Indirect Cost Expenditures	0.00	3,095.00	0.00	3,095.25	0.00	(3,095.25)	(0.25)
***Total Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 13V169 - Sagamore BMPs
 Fund: 13V169 - Sagamore BMPs

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05061551	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/15 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
*Total: 61 - Salaries and Wages	8,312.00	8,312.00	0.00	0.00	0.00	8,312.00	8,312.00
65YF10 Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 65 - Fringe Benefits	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000 In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
Subtotal: Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711100 Supplies-General	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
7112 Research Supplies	7,578.00	6,669.00	0.00	0.00	0.00	7,578.00	6,669.00
711200 Research Supplies	0.00	0.00	0.00	2,348.51	0.00	(2,348.51)	(2,348.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support	7,578.00	6,669.00	0.00	2,534.48	0.00	5,043.52	4,134.52
*Total: 71 - Support (Travel & Non-Travel)	7,578.00	6,669.00	0.00	2,609.38	0.00	4,968.62	4,059.62
**Total Direct Cost Expenditures	19,090.00	18,181.00	0.00	2,609.38	0.00	16,480.62	15,571.62
760300 F&A Expenditures	1,910.00	1,819.00	0.00	260.94	0.00	1,649.06	1,558.06
*Total: 76 - F&A and Internal Allocations	1,910.00	1,819.00	0.00	260.94	0.00	1,649.06	1,558.06
**Total Indirect Cost Expenditures	1,910.00	1,819.00	0.00	260.94	0.00	1,649.06	1,558.06
***Total Expenditures	21,000.00	20,000.00	0.00	2,870.32	0.00	18,129.68	17,129.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,870.32	0.00	(2,870.32)	(2,870.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,870.32	0.00	(2,870.32)	(2,870.32)
***Total Revenue	0.00	0.00	0.00	2,870.32	0.00	(2,870.32)	(2,870.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V169 - Sagamore BMPs
 Fund: 17C007 - External Cost Share

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05061551 CFDA #: 66.460
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 5/6/15 - 12/31/16

Fund Information
 Effective Date: 05/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	909.00	0.00	0.00	0.00	0.00	909.00
Subtotal: Non-Travel Support	0.00	909.00	0.00	0.00	0.00	0.00	909.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	909.00	0.00	0.00	0.00	0.00	909.00
**Total Direct Cost Expenditures	0.00	909.00	0.00	0.00	0.00	0.00	909.00
760300 F&A Expenditures	0.00	91.00	0.00	0.00	0.00	0.00	91.00
*Total: 76 - F&A and Internal Allocations	0.00	91.00	0.00	0.00	0.00	0.00	91.00
**Total Indirect Cost Expenditures	0.00	91.00	0.00	0.00	0.00	0.00	91.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V171 - NROC Coordination and Delivery
 Fund: 13V171 - NROC Coordination and Delivery

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	052715104	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/16						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,162.88	0.00	(4,162.88)	(4,162.88)
615NZ0 PAT Unallocated Budget (Bud Only)	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
616F10 Extension Educator	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	6,839.00	6,839.00	0.00	4,662.88	0.00	2,176.12	2,176.12
65YF10 Full Fringe Benefit Distr Expe	3,082.00	3,082.00	0.00	1,739.27	0.00	1,342.73	1,342.73
*Total: 65 - Fringe Benefits	3,082.00	3,082.00	0.00	1,739.27	0.00	1,342.73	1,342.73
**Total Direct Cost Expenditures	9,921.00	9,921.00	0.00	6,402.15	0.00	3,518.85	3,518.85
760300 F&A Expenditures	2,579.00	2,579.00	0.00	1,664.58	0.00	914.42	914.42
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	0.00	1,664.58	0.00	914.42	914.42
**Total Indirect Cost Expenditures	2,579.00	2,579.00	0.00	1,664.58	0.00	914.42	914.42
***Total Expenditures	12,500.00	12,500.00	0.00	8,066.73	0.00	4,433.27	4,433.27
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,066.73	0.00	(8,066.73)	(8,066.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,066.73	0.00	(8,066.73)	(8,066.73)
***Total Revenue	0.00	0.00	0.00	8,066.73	0.00	(8,066.73)	(8,066.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V181 - NH Volunteer Beach Profiling
 Fund: 13V181 - NH Volunteer Beach Profiling

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06011678	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,281.00	7,281.00	0.00	0.00	0.00	7,281.00	7,281.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages	12,481.00	12,481.00	0.00	0.00	0.00	12,481.00	12,481.00
65YF10 Full Fringe Benefit Distr Expe	4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
*Total: 65 - Fringe Benefits	4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715000 Non-Cap Equip-General	0.00	0.00	17.78	17.78	0.00	(17.78)	(17.78)
Subtotal: Non-Travel Support	2,000.00	2,000.00	17.78	17.78	0.00	1,982.22	1,982.22
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	17.78	17.78	0.00	2,482.22	2,482.22
**Total Direct Cost Expenditures	19,637.00	19,637.00	17.78	17.78	0.00	19,619.22	19,619.22
760300 F&A Expenditures	5,106.00	5,106.00	4.62	4.62	0.00	5,101.38	5,101.38
*Total: 76 - F&A and Internal Allocations	5,106.00	5,106.00	4.62	4.62	0.00	5,101.38	5,101.38
**Total Indirect Cost Expenditures	5,106.00	5,106.00	4.62	4.62	0.00	5,101.38	5,101.38
***Total Expenditures	24,743.00	24,743.00	22.40	22.40	0.00	24,720.60	24,720.60
Revenue							
530100 NH State Programs	0.00	0.00	22.40	22.40	0.00	(22.40)	(22.40)
*Total: 53 - Sponsored Programs	0.00	0.00	22.40	22.40	0.00	(22.40)	(22.40)
***Total Revenue	0.00	0.00	22.40	22.40	0.00	(22.40)	(22.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V185 - NROC
 Fund: 13V185 - NROC

Status: Active
 FMGR: Stone, Amanda J Lindley
 Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07131623	Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/13/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	1,225.00
*Total: 61 - Salaries and Wages	7,225.00	7,225.00	0.00	0.00	0.00	7,225.00	7,225.00
65YF10 Full Fringe Benefit Distr Expe	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	2,695.00
*Total: 65 - Fringe Benefits	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	2,695.00
**Total Direct Cost Expenditures	9,920.00	9,920.00	0.00	0.00	0.00	9,920.00	9,920.00
760300 F&A Expenditures	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
*Total: 76 - F&A and Internal Allocations	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
**Total Indirect Cost Expenditures	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
***Total Expenditures	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Closing - BSC/Dept Review
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,018.35	0.00	(20,018.35)	(20,018.35)
615NZ0 PAT Unallocated Budget (Bud Only)	104,494.00	104,494.00	0.00	0.00	0.00	104,494.00	104,494.00
616F10 Extension Educator	0.00	0.00	0.00	85,180.81	0.00	(85,180.81)	(85,180.81)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
*Total: 61 - Salaries and Wages	104,494.00	104,494.00	0.00	106,839.16	0.00	(2,345.16)	(2,345.16)
65YF10 Full Fringe Benefit Distr Expe	49,634.00	42,867.00	0.00	41,450.21	0.00	8,183.79	1,416.79
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	137.76	0.00	(137.76)	(137.76)
*Total: 65 - Fringe Benefits	49,634.00	42,867.00	0.00	41,587.97	0.00	8,046.03	1,279.03
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	515.13	0.00	(515.13)	(515.13)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.13	0.00	(2,882.13)	(2,882.13)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.43	0.00	(103.43)	(103.43)
Subtotal: Travel	5,500.00	5,500.00	0.00	4,295.69	0.00	1,204.31	1,204.31
7112 Research Supplies	13,000.00	14,180.00	0.00	0.00	0.00	13,000.00	14,180.00
711200 Research Supplies	0.00	0.00	0.00	3,139.46	0.00	(3,139.46)	(3,139.46)
713000 Printing & Copying-General	0.00	0.00	0.00	637.18	0.00	(637.18)	(637.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,125.00	0.00	(10,125.00)	(10,125.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	13,000.00	14,180.00	0.00	14,361.64	0.00	(1,361.64)	(181.64)
*Total: 71 - Support (Travel & Non-Travel)	18,500.00	19,680.00	0.00	18,657.33	0.00	(157.33)	1,022.67
**Total Direct Cost Expenditures	172,628.00	167,041.00	0.00	167,084.46	0.00	5,543.54	(43.46)
760300 F&A Expenditures	65,944.00	62,179.00	0.00	61,710.45	0.00	4,233.55	468.55
*Total: 76 - F&A and Internal Allocations	65,944.00	62,179.00	0.00	61,710.45	0.00	4,233.55	468.55
**Total Indirect Cost Expenditures	65,944.00	62,179.00	0.00	61,710.45	0.00	4,233.55	468.55
***Total Expenditures	238,572.00	229,220.00	0.00	228,794.91	0.00	9,777.09	425.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	228,794.91	0.00	(228,794.91)	(228,794.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Clyde, Malin E

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	228,794.91	0.00	(228,794.91)	(228,794.91)
***Total Revenue	0.00	0.00	0.00	228,794.91	0.00	(228,794.91)	(228,794.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	(0.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 Type: Other
 FMGR:

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: 53 - Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE87 - NH PSEP-IMI
 Fund: 14NE87 - NH PSEP-IMI

Status: Active
 FMGR: Smith, Cheryl A
 Type: Grant

PI Name: Smith, Cheryl A
 Sponsor: CropLife Foundation
 Sponsor ID: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,701.04	33,195.96	1,863.05	(35,059.01)	(35,059.01)
615NZ0 PAT Unallocated Budget (Bud Only)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
*Total: 61 - Salaries and Wages	34,946.00	34,946.00	1,701.04	33,195.96	1,863.05	(113.01)	(113.01)
65YF10 Full Fringe Benefit Distr Expe	13,454.00	13,454.00	678.72	12,622.52	743.36	88.12	88.12
*Total: 65 - Fringe Benefits	13,454.00	13,454.00	678.72	12,622.52	743.36	88.12	88.12
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,379.76	45,818.48	2,606.41	1,575.11	1,575.11
***Total Expenditures	50,000.00	50,000.00	2,379.76	45,818.48	2,606.41	1,575.11	1,575.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,379.76	45,818.48	0.00	(45,818.48)	(45,818.48)
*Total: 53 - Sponsored Programs	0.00	0.00	2,379.76	45,818.48	0.00	(45,818.48)	(45,818.48)
***Total Revenue	0.00	0.00	2,379.76	45,818.48	0.00	(45,818.48)	(45,818.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE88 - NH Ocean Temp and Fish Catch
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Active
 Type: Contract
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: Nature Conservancy
 Sponsor ID: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/22/14 - 2/28/17
 CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
61CPHX Part Time Hourly	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
*Total: 61 - Salaries and Wages	5,366.00	5,366.00	0.00	276.00	0.00	5,090.00	5,090.00
65YF10 Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
*Total: 65 - Fringe Benefits	2,066.00	2,066.00	0.00	23.19	0.00	2,042.81	2,042.81
710 Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
Subtotal: Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,201.00	20,201.00	0.00	20,229.34	0.00	(28.34)	(28.34)
Subtotal: Non-Travel Support	20,301.00	20,301.00	0.00	21,725.34	0.00	(1,424.34)	(1,424.34)
*Total: 71 - Support (Travel & Non-Travel)	20,572.00	20,572.00	0.00	21,725.34	0.00	(1,153.34)	(1,153.34)
**Total Direct Cost Expenditures	28,004.00	28,004.00	0.00	22,024.53	0.00	5,979.47	5,979.47
760300 F&A Expenditures	5,041.00	5,041.00	0.00	5,726.37	0.00	(685.37)	(685.37)
*Total: 76 - F&A and Internal Allocations	5,041.00	5,041.00	0.00	5,726.37	0.00	(685.37)	(685.37)
**Total Indirect Cost Expenditures	5,041.00	5,041.00	0.00	5,726.37	0.00	(685.37)	(685.37)
***Total Expenditures	33,045.00	33,045.00	0.00	27,750.90	0.00	5,294.10	5,294.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,750.90	0.00	(27,750.90)	(27,750.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,750.90	0.00	(27,750.90)	(27,750.90)
***Total Revenue	0.00	0.00	0.00	27,750.90	0.00	(27,750.90)	(27,750.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NF68 - Haddock Discard Mortality

Status: Active
 Type: Contract
 FMGR: Bradt, Gabriela Martinez

PI Name: Glass, Christopher
 Sponsor: NE Fishery Management Council
 Sponsor ID: PGRM1403 CFDA #: 11.441
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,685.00	0.00	0.00	0.00	0.00	9,685.00
616F10 Extension Educator	0.00	0.00	0.00	9,347.54	0.00	(9,347.54)	(9,347.54)
61JBEX Casual - Exempt	0.00	0.00	0.00	462.44	0.00	(462.44)	(462.44)
*Total: 61 - Salaries and Wages	0.00	9,685.00	0.00	9,809.98	0.00	(9,809.98)	(124.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,650.00	0.00	3,495.59	0.00	(3,495.59)	154.41
*Total: 65 - Fringe Benefits	0.00	3,650.00	0.00	3,534.43	0.00	(3,534.43)	115.57
**Total Direct Cost Expenditures	0.00	13,335.00	0.00	13,344.41	0.00	(13,344.41)	(9.41)
760300 F&A Expenditures	0.00	3,467.00	0.00	3,469.47	0.00	(3,469.47)	(2.47)
*Total: 76 - F&A and Internal Allocations	0.00	3,467.00	0.00	3,469.47	0.00	(3,469.47)	(2.47)
**Total Indirect Cost Expenditures	0.00	3,467.00	0.00	3,469.47	0.00	(3,469.47)	(2.47)
***Total Expenditures	0.00	16,802.00	0.00	16,813.88	0.00	(16,813.88)	(11.88)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,813.88	0.00	(16,813.88)	(16,813.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,813.88	0.00	(16,813.88)	(16,813.88)
***Total Revenue	0.00	0.00	0.00	16,813.88	0.00	(16,813.88)	(16,813.88)

Grant: 14NF24 - Stewardship Network
 Fund: 14NF24 - Stewardship Network

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	94099	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/23/14 - 12/22/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,030.00	27,030.00	0.00	0.00	0.00	27,030.00	27,030.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,225.00	0.00	0.00	0.00	0.00	3,225.00	0.00
615F10 PAT	0.00	0.00	0.00	6,746.00	0.00	(6,746.00)	(6,746.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
61CPHX Part Time Hourly	0.00	0.00	2,128.00	3,818.00	0.00	(3,818.00)	(3,818.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,132.00	0.00	(2,132.00)	(2,132.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	671.50	0.00	(671.50)	(671.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	5,225.00	0.00	0.00	0.00	2,000.00	5,225.00
*Total: 61 - Salaries and Wages	32,255.00	32,255.00	2,128.00	17,217.50	0.00	15,037.50	15,037.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.06	0.00	(56.06)	(56.06)
65YF10 Full Fringe Benefit Distr Expe	5,159.00	5,159.00	0.00	2,548.29	0.00	2,610.71	2,610.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.62	614.33	0.00	(614.33)	(614.33)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
*Total: 65 - Fringe Benefits	5,159.00	5,159.00	176.62	3,397.77	0.00	1,761.23	1,761.23
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	583.20	0.00	(583.20)	(583.20)
Subtotal: Travel	500.00	500.00	0.00	583.20	0.00	(83.20)	(83.20)
7112 Research Supplies	4,765.00	4,765.00	0.00	0.00	0.00	4,765.00	4,765.00
711200 Research Supplies	0.00	0.00	0.00	266.53	0.00	(266.53)	(266.53)
713000 Printing & Copying-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
714000 Postage-General	0.00	0.00	0.00	134.26	150.00	(284.26)	(284.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	3,700.00	1,500.00	(2,100.00)	(2,100.00)
Subtotal: Non-Travel Support	7,865.00	7,865.00	0.00	4,273.77	1,650.00	1,941.23	1,941.23
*Total: 71 - Support (Travel & Non-Travel)	8,365.00	8,365.00	0.00	4,856.97	1,650.00	1,858.03	1,858.03
**Total Direct Cost Expenditures	45,779.00	45,779.00	2,304.62	25,472.24	1,650.00	18,656.76	18,656.76
760300 F&A Expenditures	4,221.00	4,221.00	230.46	2,547.40	0.00	1,673.60	1,673.60
*Total: 76 - F&A and Internal Allocations	4,221.00	4,221.00	230.46	2,547.40	0.00	1,673.60	1,673.60
**Total Indirect Cost Expenditures	4,221.00	4,221.00	230.46	2,547.40	0.00	1,673.60	1,673.60
***Total Expenditures	50,000.00	50,000.00	2,535.08	28,019.64	1,650.00	20,330.36	20,330.36

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NF24 - Stewardship Network
 Fund: 14NF24 - Stewardship Network

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	94099	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UXNTRS		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,535.08	28,019.64	0.00	(28,019.64)	(28,019.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,535.08	28,019.64	0.00	(28,019.64)	(28,019.64)
***Total Revenue	0.00	0.00	2,535.08	28,019.64	0.00	(28,019.64)	(28,019.64)

Grant: 14NF27 - Development of Dairy Beef
 Fund: 14NF27 - Development of Dairy Beef

Status: Active
 Type: Grant
 FMGR: Lunak, Michal

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	93951	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/14 - 12/22/17					Uniform Guidance	NO

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00
616F10 Extension Educator	0.00	0.00	1,486.63	9,173.53	7,817.48	(16,991.01)	(16,991.01)
*Total: 61 - Salaries and Wages	16,956.00	16,956.00	1,486.63	9,173.53	7,817.48	(35.01)	(35.01)
65YF10 Full Fringe Benefit Distr Expe	6,528.00	6,528.00	593.17	3,476.92	3,119.17	(68.09)	(68.09)
*Total: 65 - Fringe Benefits	6,528.00	6,528.00	593.17	3,476.92	3,119.17	(68.09)	(68.09)
710 Travel	11,782.00	11,782.00	0.00	0.00	0.00	11,782.00	11,782.00
710000 In-State Travel	0.00	0.00	166.05	4,444.39	0.00	(4,444.39)	(4,444.39)
Subtotal: Travel	11,782.00	11,782.00	166.05	4,444.39	0.00	7,337.61	7,337.61
7112 Research Supplies	109,055.00	109,055.00	0.00	0.00	0.00	109,055.00	109,055.00
711200 Research Supplies	0.00	0.00	1,524.84	88,634.67	5,989.11	(94,623.78)	(94,623.78)
717200 Other Professional Services-General	0.00	0.00	0.00	4,231.92	835.00	(5,066.92)	(5,066.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	111,555.00	111,555.00	1,524.84	92,866.59	6,824.11	11,864.30	11,864.30
*Total: 71 - Support (Travel & Non-Travel)	123,337.00	123,337.00	1,690.89	97,310.98	6,824.11	19,201.91	19,201.91
**Total Direct Cost Expenditures	146,821.00	146,821.00	3,770.69	109,961.43	17,760.76	19,098.81	19,098.81
760300 F&A Expenditures	14,682.00	14,682.00	377.07	10,996.08	0.00	3,685.92	3,685.92
*Total: 76 - F&A and Internal Allocations	14,682.00	14,682.00	377.07	10,996.08	0.00	3,685.92	3,685.92
**Total Indirect Cost Expenditures	14,682.00	14,682.00	377.07	10,996.08	0.00	3,685.92	3,685.92
***Total Expenditures	161,503.00	161,503.00	4,147.76	120,957.51	17,760.76	22,784.73	22,784.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,147.76	120,957.51	0.00	(120,957.51)	(120,957.51)
*Total: 53 - Sponsored Programs	0.00	0.00	4,147.76	120,957.51	0.00	(120,957.51)	(120,957.51)
***Total Revenue	0.00	0.00	4,147.76	120,957.51	0.00	(120,957.51)	(120,957.51)

Grant: 14NF42 - Merrimack Watershed
 Fund: 14NF42 - Merrimack Watershed

Status: Active
 Type: Contract
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: Merrimack River Watershed Council
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,140.00	11,140.00	0.00	0.00	0.00	11,140.00	11,140.00
615F10 PAT	0.00	0.00	0.00	2,047.05	0.00	(2,047.05)	(2,047.05)
616F10 Extension Educator	0.00	0.00	0.00	6,947.64	0.00	(6,947.64)	(6,947.64)
*Total: 61 - Salaries and Wages	11,140.00	11,140.00	0.00	8,994.69	0.00	2,145.31	2,145.31
65YF10 Full Fringe Benefit Distr Expe	4,289.00	4,289.00	0.00	3,413.43	0.00	875.57	875.57
*Total: 65 - Fringe Benefits	4,289.00	4,289.00	0.00	3,413.43	0.00	875.57	875.57
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	440.74	0.00	(440.74)	(440.74)
710100 Out-of-State Travel	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	686.13	0.00	313.87	313.87
7112 Research Supplies	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
Subtotal: Non-Travel Support	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
*Total: 71 - Support (Travel & Non-Travel)	2,154.00	2,154.00	0.00	686.13	0.00	1,467.87	1,467.87
**Total Direct Cost Expenditures	17,583.00	17,583.00	0.00	13,094.25	0.00	4,488.75	4,488.75
760300 F&A Expenditures	4,571.00	4,571.00	0.00	3,404.46	0.00	1,166.54	1,166.54
*Total: 76 - F&A and Internal Allocations	4,571.00	4,571.00	0.00	3,404.46	0.00	1,166.54	1,166.54
**Total Indirect Cost Expenditures	4,571.00	4,571.00	0.00	3,404.46	0.00	1,166.54	1,166.54
***Total Expenditures	22,154.00	22,154.00	0.00	16,498.71	0.00	5,655.29	5,655.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,498.71	0.00	(16,498.71)	(16,498.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,498.71	0.00	(16,498.71)	(16,498.71)
***Total Revenue	0.00	0.00	0.00	16,498.71	0.00	(16,498.71)	(16,498.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NF42 - Merrimack Watershed
 Fund: 15CA00 - Merrimack Watershed - CS

Status: Active
 Type: Contract
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: Merrimack River Watershed Council
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,695.00	12,695.00	0.00	0.00	0.00	12,695.00	12,695.00
*Total: 61 - Salaries and Wages	12,695.00	12,695.00	0.00	0.00	0.00	12,695.00	12,695.00
65YF10 Full Fringe Benefit Distr Expe	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
*Total: 65 - Fringe Benefits	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
**Total Direct Cost Expenditures	17,583.00	17,583.00	0.00	0.00	0.00	17,583.00	17,583.00
760300 F&A Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
*Total: 76 - F&A and Internal Allocations	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
**Total Indirect Cost Expenditures	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
***Total Expenditures	22,154.00	22,154.00	0.00	0.00	0.00	22,154.00	22,154.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NF43 - Realtor Training
 Fund: 14NF43 - Realtor Training

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Vermont Natural Resources Council	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,022.00	6,022.00	0.00	0.00	0.00	6,022.00	6,022.00
616F10 Extension Educator	0.00	0.00	0.00	6,030.60	0.00	(6,030.60)	(6,030.60)
*Total: 61 - Salaries and Wages	6,022.00	6,022.00	0.00	6,030.60	0.00	(8.60)	(8.60)
65YF10 Full Fringe Benefit Distr Expe	2,319.00	2,319.00	0.00	2,258.44	0.00	60.56	60.56
*Total: 65 - Fringe Benefits	2,319.00	2,319.00	0.00	2,258.44	0.00	60.56	60.56
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,125.00	0.00	375.00	375.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,240.00	0.00	260.00	260.00
**Total Direct Cost Expenditures	9,841.00	9,841.00	0.00	9,529.04	0.00	311.96	311.96
760300 F&A Expenditures	2,559.00	2,559.00	0.00	2,477.54	0.00	81.46	81.46
*Total: 76 - F&A and Internal Allocations	2,559.00	2,559.00	0.00	2,477.54	0.00	81.46	81.46
**Total Indirect Cost Expenditures	2,559.00	2,559.00	0.00	2,477.54	0.00	81.46	81.46
***Total Expenditures	12,400.00	12,400.00	0.00	12,006.58	0.00	393.42	393.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,006.58	0.00	(12,006.58)	(12,006.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,006.58	0.00	(12,006.58)	(12,006.58)
***Total Revenue	0.00	0.00	0.00	12,006.58	0.00	(12,006.58)	(12,006.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NF82 - Spatial Decision Making in CES
 Fund: 14NF82 - Spatial Decision Making in CES

Status: Active
 Type: Contract
 FMGR: Bradt, Shane R

PI Name: Bradt, Shane R
 Sponsor: eXtension Foundation
 Sponsor ID: 20161021
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UXNTSB - PI Shane Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,837.00	17,837.00	0.00	0.00	0.00	17,837.00	17,837.00
61SNSH	Student Labor	0.00	0.00	502.25	1,078.00	0.00	(1,078.00)	(1,078.00)
*Total: 61 - Salaries and Wages		17,837.00	17,837.00	502.25	1,078.00	0.00	16,759.00	16,759.00
65YF10	Full Fringe Benefit Distr Expe	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
*Total: 65 - Fringe Benefits		6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,383.43	0.00	(1,383.43)	(1,383.43)
Subtotal: Travel		14,000.00	14,000.00	0.00	1,383.43	0.00	12,616.57	12,616.57
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	0.00	1,383.43	0.00	12,616.57	12,616.57
7300	Subcontracts	111,510.00	111,510.00	0.00	0.00	0.00	111,510.00	111,510.00
730002	Subcontracts 02	0.00	0.00	0.00	15,154.52	41,043.48	(56,198.00)	(56,198.00)
*Total: 73 - Subcontracts		111,510.00	111,510.00	0.00	15,154.52	41,043.48	55,312.00	55,312.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	502.25	17,615.95	41,043.48	91,340.57	91,340.57
***Total Expenditures		150,000.00	150,000.00	502.25	17,615.95	41,043.48	91,340.57	91,340.57
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	502.25	17,615.95	0.00	(17,615.95)	(17,615.95)
*Total: 53 - Sponsored Programs		0.00	0.00	502.25	17,615.95	0.00	(17,615.95)	(17,615.95)
***Total Revenue		0.00	0.00	502.25	17,615.95	0.00	(17,615.95)	(17,615.95)

Grant: 14NF91 - Raised Gillnet Tech Transfer
 Fund: 14NF91 - Raised Gillnet Tech Transfer

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	030315047848	CFDA #:	11.454	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/15 - 4/30/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	32,477.00	32,477.00	0.00	0.00	0.00	32,477.00	32,477.00
616F10 Extension Educator	0.00	0.00	0.00	21,181.50	0.00	(21,181.50)	(21,181.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	523.64	0.00	(523.64)	(523.64)
61SNSH Student Labor	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: 61 - Salaries and Wages	32,477.00	32,477.00	0.00	21,849.14	0.00	10,627.86	10,627.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.98	0.00	(43.98)	(43.98)
65YF10 Full Fringe Benefit Distr Expe	12,503.00	12,503.00	0.00	7,920.77	0.00	4,582.23	4,582.23
*Total: 65 - Fringe Benefits	12,503.00	12,503.00	0.00	7,964.75	0.00	4,538.25	4,538.25
710 Travel	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
Subtotal: Travel	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	73.46	0.00	(73.46)	(73.46)
717200 Other Professional Services-General	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	14,273.46	0.00	10,726.54	10,726.54
*Total: 71 - Support (Travel & Non-Travel)	27,688.00	27,688.00	0.00	14,273.46	0.00	13,414.54	13,414.54
722200 Participant Support	27,601.00	27,601.00	0.00	0.00	0.00	27,601.00	27,601.00
*Total: 72 - Student and/or Participant Support	27,601.00	27,601.00	0.00	0.00	0.00	27,601.00	27,601.00
**Total Direct Cost Expenditures	100,269.00	100,269.00	0.00	44,087.35	0.00	56,181.65	56,181.65
760300 F&A Expenditures	26,069.00	26,069.00	0.00	11,462.65	0.00	14,606.35	14,606.35
*Total: 76 - F&A and Internal Allocations	26,069.00	26,069.00	0.00	11,462.65	0.00	14,606.35	14,606.35
**Total Indirect Cost Expenditures	26,069.00	26,069.00	0.00	11,462.65	0.00	14,606.35	14,606.35
***Total Expenditures	126,338.00	126,338.00	0.00	55,550.00	0.00	70,788.00	70,788.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,550.00	0.00	(55,550.00)	(55,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,550.00	0.00	(55,550.00)	(55,550.00)
***Total Revenue	0.00	0.00	0.00	55,550.00	0.00	(55,550.00)	(55,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NG05 - StewNet Habitat Restoration
 Fund: 14NG05 - StewNet Habitat Restoration

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	12/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	040515049715	CFDA #:	15.663	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/15 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,043.00	34,043.00	0.00	0.00	0.00	34,043.00	34,043.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,870.00	20,870.00	0.00	0.00	0.00	20,870.00	20,870.00
*Total: 61 - Salaries and Wages	54,913.00	54,913.00	0.00	0.00	0.00	54,913.00	54,913.00
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	0.00	0.00	14,452.00	14,452.00
*Total: 65 - Fringe Benefits	14,452.00	14,452.00	0.00	0.00	0.00	14,452.00	14,452.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	94.77	0.00	(94.77)	(94.77)
Subtotal: Travel	1,000.00	1,000.00	0.00	94.77	0.00	905.23	905.23
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	4,950.00	50.00	50.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	370.00	4,950.00	3,680.00	3,680.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	464.77	4,950.00	4,585.23	4,585.23
**Total Direct Cost Expenditures	79,365.00	79,365.00	0.00	464.77	4,950.00	73,950.23	73,950.23
760300 F&A Expenditures	20,635.00	20,635.00	0.00	120.84	0.00	20,514.16	20,514.16
*Total: 76 - F&A and Internal Allocations	20,635.00	20,635.00	0.00	120.84	0.00	20,514.16	20,514.16
**Total Indirect Cost Expenditures	20,635.00	20,635.00	0.00	120.84	0.00	20,514.16	20,514.16
***Total Expenditures	100,000.00	100,000.00	0.00	585.61	4,950.00	94,464.39	94,464.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
***Total Revenue	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NG05 - StewNet Habitat Restoration
 Fund: 15CA34 - StewNet Habitat Restoration - CS

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040515049715 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/15 - 11/30/17

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
*Total: 61 - Salaries and Wages		30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
65YF10	Full Fringe Benefit Distr Expe	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
*Total: 65 - Fringe Benefits		11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
**Total Direct Cost Expenditures		42,163.00	42,163.00	0.00	0.00	0.00	42,163.00	42,163.00
760300	F&A Expenditures	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
*Total: 76 - F&A and Internal Allocations		10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
**Total Indirect Cost Expenditures		10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
***Total Expenditures		53,125.00	53,125.00	0.00	0.00	0.00	53,125.00	53,125.00

Grant: 14NG10 - Blake-Nuttall Shrubland Birds
 Fund: 14NG10 - Blake-Nuttall Shrubland Birds

Status: Active
 FMGR: Tarr, Matthew D
 Type: Grant

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nuttall Ornithological Club Inc	Effective Date:	11/02/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/15 - 5/10/17	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	460.00	3,128.00	0.00	(3,128.00)	(3,128.00)
61SNSH Student Labor	0.00	0.00	880.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	9,410.00	9,410.00
*Total: 61 - Salaries and Wages	9,410.00	9,410.00	1,340.00	6,328.00	0.00	3,082.00	3,082.00
65YF10 Full Fringe Benefit Distr Expe	790.00	790.00	0.00	0.00	0.00	790.00	790.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.18	261.46	0.00	(261.46)	(261.46)
*Total: 65 - Fringe Benefits	790.00	790.00	38.18	261.46	0.00	528.54	528.54
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	10,900.00	10,900.00	1,378.18	6,589.46	0.00	4,310.54	4,310.54
***Total Expenditures	10,900.00	10,900.00	1,378.18	6,589.46	0.00	4,310.54	4,310.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,378.18	6,589.46	0.00	(6,589.46)	(6,589.46)
*Total: 53 - Sponsored Programs	0.00	0.00	1,378.18	6,589.46	0.00	(6,589.46)	(6,589.46)
***Total Revenue	0.00	0.00	1,378.18	6,589.46	0.00	(6,589.46)	(6,589.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NG61 - Expanding Riparian Forest Buff
 Fund: 14NG61 - Expanding Riparian Forest Buff

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: Merrimack River Watershed Council
 Sponsor ID: 040515049716 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
*Total: 61 - Salaries and Wages	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
65YF10 Full Fringe Benefit Distr Expe	3,763.00	3,763.00	0.00	0.00	0.00	3,763.00	3,763.00
*Total: 65 - Fringe Benefits	3,763.00	3,763.00	0.00	0.00	0.00	3,763.00	3,763.00
710 Travel	264.00	264.00	0.00	0.00	0.00	264.00	264.00
Subtotal: Travel	264.00	264.00	0.00	0.00	0.00	264.00	264.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
**Total Direct Cost Expenditures	15,114.00	15,114.00	0.00	0.00	0.00	15,114.00	15,114.00
760300 F&A Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
*Total: 76 - F&A and Internal Allocations	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
**Total Indirect Cost Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
***Total Expenditures	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NG61 - Expanding Riparian Forest Buff
 Fund: 15CA50 - Cost Share

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: Merrimack River Watershed Council
 Sponsor ID: 040515049716 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,008.00	11,008.00	0.00	0.00	0.00	11,008.00	11,008.00
*Total: 61 - Salaries and Wages	11,008.00	11,008.00	0.00	0.00	0.00	11,008.00	11,008.00
65YF10 Full Fringe Benefit Distr Expe	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
*Total: 65 - Fringe Benefits	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
**Total Direct Cost Expenditures	15,114.00	15,114.00	0.00	0.00	0.00	15,114.00	15,114.00
760300 F&A Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
*Total: 76 - F&A and Internal Allocations	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
**Total Indirect Cost Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
***Total Expenditures	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U964 - NEPDN Network Facility
 Fund: 14U964 - NEPDN Network Facility

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	11/02/2011	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	678269933	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/12 - 7/14/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	33,155.92	0.00	(33,155.92)	(33,155.92)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	29,100.00	29,100.00	0.00	33,155.92	0.00	(4,055.92)	(4,055.92)
65YF10 Full Fringe Benefit Distr Expe	2,396.00	2,396.00	0.00	0.00	0.00	2,396.00	2,396.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,745.64	0.00	(2,745.64)	(2,745.64)
*Total: 65 - Fringe Benefits	2,396.00	2,396.00	0.00	2,745.64	0.00	(349.64)	(349.64)
710 Travel	15,956.00	15,956.00	0.00	0.00	0.00	15,956.00	15,956.00
710000 In-State Travel	0.00	0.00	(34.47)	3,577.53	0.00	(3,577.53)	(3,577.53)
710100 Out-of-State Travel	0.00	0.00	0.00	11,506.25	0.00	(11,506.25)	(11,506.25)
710300 Conference Registration Fees	0.00	0.00	0.00	1,994.00	0.00	(1,994.00)	(1,994.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel	15,956.00	15,956.00	(34.47)	18,142.78	0.00	(2,186.78)	(2,186.78)
711100 Supplies-General	0.00	0.00	0.00	578.53	0.00	(578.53)	(578.53)
7112 Research Supplies	22,771.00	22,771.00	0.00	0.00	0.00	22,771.00	22,771.00
711200 Research Supplies	0.00	0.00	0.00	5,934.44	0.00	(5,934.44)	(5,934.44)
713000 Printing & Copying-General	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
714000 Postage-General	0.00	0.00	0.00	783.62	0.00	(783.62)	(783.62)
717200 Other Professional Services-General	0.00	0.00	0.00	8,290.29	0.00	(8,290.29)	(8,290.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
Subtotal: Non-Travel Support	22,771.00	22,771.00	0.00	16,183.34	0.00	6,587.66	6,587.66
*Total: 71 - Support (Travel & Non-Travel)	38,727.00	38,727.00	(34.47)	34,326.12	0.00	4,400.88	4,400.88
**Total Direct Cost Expenditures	70,223.00	70,223.00	(34.47)	70,227.68	0.00	(4.68)	(4.68)
760300 F&A Expenditures	7,022.00	7,022.00	(3.45)	7,022.82	0.00	(0.82)	(0.82)
*Total: 76 - F&A and Internal Allocations	7,022.00	7,022.00	(3.45)	7,022.82	0.00	(0.82)	(0.82)
**Total Indirect Cost Expenditures	7,022.00	7,022.00	(3.45)	7,022.82	0.00	(0.82)	(0.82)
***Total Expenditures	77,245.00	77,245.00	(37.92)	77,250.50	0.00	(5.50)	(5.50)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(37.92)	77,250.50	0.00	(77,250.50)	(77,250.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U964 - NEPDN Network Facility
 Fund: 14U964 - NEPDN Network Facility

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 678269933
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/15/12 - 7/14/16

CFDA #: 10.304

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	(37.92)	77,250.50	0.00	(77,250.50)	(77,250.50)
***Total Revenue	0.00	0.00	(37.92)	77,250.50	0.00	(77,250.50)	(77,250.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA68 - Lowbush Blueberry Weed Control
 Fund: 14UA68 - Lowbush Blueberry Weed Control

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: ONE1422227806
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/28/14 - 4/15/17

CFDA #: 10.215

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
616F10 Extension Educator	0.00	0.00	0.00	2,046.80	0.00	(2,046.80)	(2,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages	5,220.00	5,220.00	0.00	2,046.80	0.00	3,173.20	3,173.20
65YF10 Full Fringe Benefit Distr Expe	1,172.00	1,172.00	0.00	787.27	0.00	384.73	384.73
*Total: 65 - Fringe Benefits	1,172.00	1,172.00	0.00	787.27	0.00	384.73	384.73
710 Travel	565.00	565.00	0.00	0.00	0.00	565.00	565.00
710000 In-State Travel	0.00	0.00	0.00	479.78	0.00	(479.78)	(479.78)
Subtotal: Travel	565.00	565.00	0.00	479.78	0.00	85.22	85.22
7112 Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200 Research Supplies	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,056.00	0.00	(1,056.00)	(1,056.00)
Subtotal: Non-Travel Support	5,188.00	5,188.00	0.00	1,606.09	0.00	3,581.91	3,581.91
*Total: 71 - Support (Travel & Non-Travel)	5,753.00	5,753.00	0.00	2,085.87	0.00	3,667.13	3,667.13
**Total Direct Cost Expenditures	12,145.00	12,145.00	0.00	4,919.94	0.00	7,225.06	7,225.06
760300 F&A Expenditures	1,315.00	1,315.00	0.00	492.00	0.00	823.00	823.00
*Total: 76 - F&A and Internal Allocations	1,315.00	1,315.00	0.00	492.00	0.00	823.00	823.00
**Total Indirect Cost Expenditures	1,315.00	1,315.00	0.00	492.00	0.00	823.00	823.00
***Total Expenditures	13,460.00	13,460.00	0.00	5,411.94	0.00	8,048.06	8,048.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,411.94	0.00	(5,411.94)	(5,411.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,411.94	0.00	(5,411.94)	(5,411.94)
***Total Revenue	0.00	0.00	0.00	5,411.94	0.00	(5,411.94)	(5,411.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA84 - Labor Management
 Fund: 14UA84 - Labor Management

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name:	Wilner, Seth		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Vermont		Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	28062SUB51561	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
616F10 Extension Educator	0.00	0.00	285.15	7,534.24	2,421.71	(9,955.95)	(9,955.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,346.00	6,346.00	0.00	0.00	0.00	6,346.00	6,346.00
*Total: 61 - Salaries and Wages	9,519.00	9,519.00	285.15	7,534.24	2,421.71	(436.95)	(436.95)
65YF10 Full Fringe Benefit Distr Expe	4,265.00	4,265.00	113.78	2,860.02	966.26	438.72	438.72
*Total: 65 - Fringe Benefits	4,265.00	4,265.00	113.78	2,860.02	966.26	438.72	438.72
**Total Direct Cost Expenditures	13,784.00	13,784.00	398.93	10,394.26	3,387.97	1.77	1.77
760300 F&A Expenditures	3,584.00	3,584.00	103.73	2,702.55	0.00	881.45	881.45
*Total: 76 - F&A and Internal Allocations	3,584.00	3,584.00	103.73	2,702.55	0.00	881.45	881.45
**Total Indirect Cost Expenditures	3,584.00	3,584.00	103.73	2,702.55	0.00	881.45	881.45
***Total Expenditures	17,368.00	17,368.00	502.66	13,096.81	3,387.97	883.22	883.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	502.66	13,096.81	0.00	(13,096.81)	(13,096.81)
*Total: 53 - Sponsored Programs	0.00	0.00	502.66	13,096.81	0.00	(13,096.81)	(13,096.81)
***Total Revenue	0.00	0.00	502.66	13,096.81	0.00	(13,096.81)	(13,096.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA91 - Tunnel Soil Management
 Fund: 14UA91 - Tunnel Soil Management

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: GNE1407727808
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/20/14 - 5/31/16

CFDA #: 10.215

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(7,308.00)	0.00	0.00	0.00	0.00	(7,308.00)
*Total: 61 - Salaries and Wages	7,308.00	0.00	0.00	0.00	0.00	7,308.00	0.00
65YF10 Full Fringe Benefit Distr Expe	563.00	0.00	0.00	0.00	0.00	563.00	0.00
*Total: 65 - Fringe Benefits	563.00	0.00	0.00	0.00	0.00	563.00	0.00
710 Travel	281.00	0.00	0.00	0.00	0.00	281.00	0.00
Subtotal: Travel	281.00	0.00	0.00	0.00	0.00	281.00	0.00
7112 Research Supplies	2,222.00	0.00	0.00	0.00	0.00	2,222.00	0.00
Subtotal: Non-Travel Support	2,222.00	0.00	0.00	0.00	0.00	2,222.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,503.00	0.00	0.00	0.00	0.00	2,503.00	0.00
**Total Direct Cost Expenditures	10,374.00	0.00	0.00	0.00	0.00	10,374.00	0.00
760300 F&A Expenditures	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
*Total: 76 - F&A and Internal Allocations	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
**Total Indirect Cost Expenditures	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
***Total Expenditures	11,526.00	0.00	0.00	0.00	0.00	11,526.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 Type: Contract
 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2 28.20	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 28.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10 Extension Educator	0.00	0.00	0.00	3,634.99	0.00	(3,634.99)	(3,634.99)
61SNWS College Work Study	0.00	0.00	511.87	1,480.37	0.00	(1,480.37)	(1,480.37)
61SNZ0 Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
*Total: 61 - Salaries and Wages	20,669.00	20,669.00	511.87	5,115.36	0.00	15,553.64	15,553.64
65YF10 Full Fringe Benefit Distr Expe	4,531.00	4,531.00	0.00	1,363.35	0.00	3,167.65	3,167.65
*Total: 65 - Fringe Benefits	4,531.00	4,531.00	0.00	1,363.35	0.00	3,167.65	3,167.65
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	3,976.59	0.00	(3,976.59)	(3,976.59)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	3,976.59	0.00	5,023.41	5,023.41
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	3,976.59	0.00	5,023.41	5,023.41
**Total Direct Cost Expenditures	34,200.00	34,200.00	511.87	10,455.30	0.00	23,744.70	23,744.70
760300 F&A Expenditures	9,646.00	9,646.00	144.34	2,948.39	0.00	6,697.61	6,697.61
*Total: 76 - F&A and Internal Allocations	9,646.00	9,646.00	144.34	2,948.39	0.00	6,697.61	6,697.61
**Total Indirect Cost Expenditures	9,646.00	9,646.00	144.34	2,948.39	0.00	6,697.61	6,697.61
***Total Expenditures	43,846.00	43,846.00	656.21	13,403.69	0.00	30,442.31	30,442.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	656.21	13,403.69	0.00	(13,403.69)	(13,403.69)
*Total: 53 - Sponsored Programs	0.00	0.00	656.21	13,403.69	0.00	(13,403.69)	(13,403.69)
***Total Revenue	0.00	0.00	656.21	13,403.69	0.00	(13,403.69)	(13,403.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB12 - Protected Berry Culture
 Fund: 15CA05 - Cost Share

Status: Active
 Type: Contract
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: Michigan State University
 Sponsor ID: RC104622E CFDA #: 10.309
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10 Extension Educator	0.00	0.00	0.00	7,338.98	0.00	(7,338.98)	(7,338.98)
*Total: 61 - Salaries and Wages	19,086.00	19,086.00	0.00	7,338.98	0.00	11,747.02	11,747.02
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	2,763.12	0.00	4,582.88	4,582.88
*Total: 65 - Fringe Benefits	7,346.00	7,346.00	0.00	2,763.12	0.00	4,582.88	4,582.88
**Total Direct Cost Expenditures	26,432.00	26,432.00	0.00	10,102.10	0.00	16,329.90	16,329.90
760300 F&A Expenditures	12,556.00	12,556.00	0.00	4,798.47	0.00	7,757.53	7,757.53
*Total: 76 - F&A and Internal Allocations	12,556.00	12,556.00	0.00	4,798.47	0.00	7,757.53	7,757.53
**Total Indirect Cost Expenditures	12,556.00	12,556.00	0.00	4,798.47	0.00	7,757.53	7,757.53
***Total Expenditures	38,988.00	38,988.00	0.00	14,900.57	0.00	24,087.43	24,087.43
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,209.22	0.00	(10,209.22)	(10,209.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,798.47	0.00	(4,798.47)	(4,798.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,007.69	0.00	(15,007.69)	(15,007.69)
***Total Revenue	0.00	0.00	0.00	15,007.69	0.00	(15,007.69)	(15,007.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB13 - Pollinator WG
 Fund: 14UB13 - Pollinator WG

Status: Active
 Type: Contract
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: Cornell University
 Sponsor ID: 7398410392
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/15 - 2/28/17

CFDA #: 10.329

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
616F10 Extension Educator	0.00	0.00	256.91	3,303.12	1,345.70	(4,648.82)	(4,648.82)
*Total: 61 - Salaries and Wages	4,643.00	4,643.00	256.91	3,303.12	1,345.70	(5.82)	(5.82)
65YF10 Full Fringe Benefit Distr Expe	1,788.00	1,788.00	102.50	1,248.88	536.93	2.19	2.19
*Total: 65 - Fringe Benefits	1,788.00	1,788.00	102.50	1,248.88	536.93	2.19	2.19
710 Travel	16,532.00	16,532.00	0.00	0.00	0.00	16,532.00	16,532.00
710000 In-State Travel	0.00	0.00	0.00	322.10	0.00	(322.10)	(322.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,763.67	0.00	(1,763.67)	(1,763.67)
Subtotal: Travel	16,532.00	16,532.00	0.00	2,085.77	0.00	14,446.23	14,446.23
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	220.12	0.00	(220.12)	(220.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	220.12	0.00	(220.12)	(220.12)
*Total: 71 - Support (Travel & Non-Travel)	16,532.00	16,532.00	0.00	2,305.89	0.00	14,226.11	14,226.11
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	23,463.00	23,463.00	359.41	6,857.89	1,882.63	14,722.48	14,722.48
760300 F&A Expenditures	6,101.00	6,101.00	93.45	1,783.05	0.00	4,317.95	4,317.95
*Total: 76 - F&A and Internal Allocations	6,101.00	6,101.00	93.45	1,783.05	0.00	4,317.95	4,317.95
**Total Indirect Cost Expenditures	6,101.00	6,101.00	93.45	1,783.05	0.00	4,317.95	4,317.95
***Total Expenditures	29,564.00	29,564.00	452.86	8,640.94	1,882.63	19,040.43	19,040.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	452.86	8,640.94	0.00	(8,640.94)	(8,640.94)
*Total: 53 - Sponsored Programs	0.00	0.00	452.86	8,640.94	0.00	(8,640.94)	(8,640.94)
***Total Revenue	0.00	0.00	452.86	8,640.94	0.00	(8,640.94)	(8,640.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB19 - Adoption of Food Safety
 Fund: 14UB19 - Adoption of Food Safety

Status: Active
 Type: Contract
 FMGR: Violette, Catherine A

PI Name: Violette, Catherine A
 Sponsor: University of Vermont
 Sponsor ID: 28976SUB51703
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 2/15/15 - 2/14/18
 CFDA #: 10.310

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,234.00	12,234.00	0.00	0.00	0.00	12,234.00	12,234.00
616F10 Extension Educator	0.00	0.00	0.00	2,901.64	0.00	(2,901.64)	(2,901.64)
*Total: 61 - Salaries and Wages	12,234.00	12,234.00	0.00	2,901.64	0.00	9,332.36	9,332.36
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,082.29	0.00	(1,082.29)	(1,082.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,082.29	0.00	(1,082.29)	(1,082.29)
710 Travel	621.00	621.00	0.00	0.00	0.00	621.00	621.00
Subtotal: Travel	621.00	621.00	0.00	0.00	0.00	621.00	621.00
7112 Research Supplies	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	1,275.00
Subtotal: Non-Travel Support	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	1,275.00
*Total: 71 - Support (Travel & Non-Travel)	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
722200 Participant Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 72 - Student and/or Participant Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	14,530.00	14,530.00	0.00	3,983.93	0.00	10,546.07	10,546.07
760300 F&A Expenditures	3,779.00	3,779.00	0.00	1,035.80	0.00	2,743.20	2,743.20
*Total: 76 - F&A and Internal Allocations	3,779.00	3,779.00	0.00	1,035.80	0.00	2,743.20	2,743.20
**Total Indirect Cost Expenditures	3,779.00	3,779.00	0.00	1,035.80	0.00	2,743.20	2,743.20
***Total Expenditures	18,309.00	18,309.00	0.00	5,019.73	0.00	13,289.27	13,289.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,019.73	0.00	(5,019.73)	(5,019.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,019.73	0.00	(5,019.73)	(5,019.73)
***Total Revenue	0.00	0.00	0.00	5,019.73	0.00	(5,019.73)	(5,019.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB21 - Network Literacy CoP 2014
 Fund: 14UB21 - Network Literacy CoP 2014

Status: Active
 Type: Contract
 FMGR: Judd, Stephen G

PI Name:	Judd, Stephen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Illinois	Effective Date:	11/03/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20150076810	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,427.20	19,978.21	0.00	(19,978.21)	(19,978.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,748.00	16,748.00	0.00	0.00	0.00	16,748.00	16,748.00
*Total: 61 - Salaries and Wages	16,748.00	16,748.00	1,427.20	19,978.21	0.00	(3,230.21)	(3,230.21)
65YF10 Full Fringe Benefit Distr Expe	6,448.00	6,448.00	569.46	7,504.81	0.00	(1,056.81)	(1,056.81)
*Total: 65 - Fringe Benefits	6,448.00	6,448.00	569.46	7,504.81	0.00	(1,056.81)	(1,056.81)
710 Travel	22,854.00	22,854.00	0.00	0.00	0.00	22,854.00	22,854.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,996.87	0.00	(2,996.87)	(2,996.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,202.60	0.00	(4,202.60)	(4,202.60)
Subtotal: Travel	22,854.00	22,854.00	0.00	8,824.47	0.00	14,029.53	14,029.53
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	3,051.00	0.00	(2,851.00)	(2,851.00)
*Total: 71 - Support (Travel & Non-Travel)	23,054.00	23,054.00	0.00	11,875.47	0.00	11,178.53	11,178.53
7300 Subcontracts	60,526.00	60,526.00	0.00	0.00	0.00	60,526.00	60,526.00
730002 Subcontracts 02	0.00	0.00	0.00	16,157.75	3,169.25	(19,327.00)	(19,327.00)
730003 Subcontracts 03	0.00	0.00	0.00	19,195.91	3,174.09	(22,370.00)	(22,370.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	14,775.00	(14,775.00)	(14,775.00)
*Total: 73 - Subcontracts	60,526.00	60,526.00	0.00	35,353.66	21,118.34	4,054.00	4,054.00
**Total Direct Cost Expenditures	106,776.00	106,776.00	1,996.66	74,712.15	21,118.34	10,945.51	10,945.51
760300 F&A Expenditures	40,789.00	40,789.00	762.72	28,540.03	0.00	12,248.97	12,248.97
*Total: 76 - F&A and Internal Allocations	40,789.00	40,789.00	762.72	28,540.03	0.00	12,248.97	12,248.97
**Total Indirect Cost Expenditures	40,789.00	40,789.00	762.72	28,540.03	0.00	12,248.97	12,248.97
***Total Expenditures	147,565.00	147,565.00	2,759.38	103,252.18	21,118.34	23,194.48	23,194.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,759.38	103,252.18	0.00	(103,252.18)	(103,252.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB21 - Network Literacy CoP 2014
 Fund: 14UB21 - Network Literacy CoP 2014

Status: Active
 Type: Contract
 FMGR: Judd, Stephen G

PI Name: Judd, Stephen G
 Sponsor: University of Illinois
 Sponsor ID: 20150076810
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

CFDA #: 10.500

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,759.38	103,252.18	0.00	(103,252.18)	(103,252.18)
***Total Revenue	0.00	0.00	2,759.38	103,252.18	0.00	(103,252.18)	(103,252.18)

Grant: 14UB38 - Teen Adventure Camp 2015-16
 Fund: 14UB38 - Teen Adventure Camp 2015-16

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Purdue University	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	8000066750	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 4/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,652.44	0.00	(28,652.44)	(28,652.44)
615NZ0 PAT Unallocated Budget (Bud Only)	27,337.00	27,337.00	0.00	0.00	0.00	27,337.00	27,337.00
616F10 Extension Educator	0.00	0.00	0.00	30,782.29	0.00	(30,782.29)	(30,782.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,492.00	18,492.00	0.00	0.00	0.00	18,492.00	18,492.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	13,200.01	0.00	(13,200.01)	(13,200.01)
61SNSH Student Labor	0.00	0.00	0.00	887.39	0.00	(887.39)	(887.39)
61SNWS College Work Study	0.00	0.00	0.00	3,451.46	0.00	(3,451.46)	(3,451.46)
61SNZ0 Student Labor Unallocated(Bud Only)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
*Total: 61 - Salaries and Wages	66,029.00	66,029.00	0.00	78,973.59	0.00	(12,944.59)	(12,944.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YF10 Full Fringe Benefit Distr Expe	18,815.00	18,815.00	0.00	22,169.29	0.00	(3,354.29)	(3,354.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	18,815.00	18,815.00	0.00	23,446.09	0.00	(4,631.09)	(4,631.09)
710 Travel	1,615.00	1,615.00	0.00	0.00	0.00	1,615.00	1,615.00
710000 In-State Travel	0.00	0.00	0.00	91.52	0.00	(91.52)	(91.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,615.00	1,615.00	0.00	91.52	0.00	1,523.48	1,523.48
711100 Supplies-General	0.00	0.00	0.00	(5.50)	0.00	5.50	5.50
7112 Research Supplies	30,832.00	30,832.00	0.00	0.00	0.00	30,832.00	30,832.00
711200 Research Supplies	0.00	0.00	0.00	18,302.37	0.00	(18,302.37)	(18,302.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	30,832.00	30,832.00	0.00	18,446.87	0.00	12,385.13	12,385.13
*Total: 71 - Support (Travel & Non-Travel)	32,447.00	32,447.00	0.00	18,538.39	0.00	13,908.61	13,908.61
722200 Participant Support	87,363.00	87,363.00	0.00	83,695.76	0.00	3,667.24	3,667.24
*Total: 72 - Student and/or Participant Support	87,363.00	87,363.00	0.00	83,695.76	0.00	3,667.24	3,667.24
**Total Direct Cost Expenditures	204,654.00	204,654.00	0.00	204,653.83	0.00	0.17	0.17
760300 F&A Expenditures	53,208.00	53,208.00	0.00	53,210.02	0.00	(2.02)	(2.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB38 - Teen Adventure Camp 2015-16
 Fund: 14UB38 - Teen Adventure Camp 2015-16

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000066750
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

CFDA #: 10.500

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	53,208.00	53,208.00	0.00	53,210.02	0.00	(2.02)	(2.02)
**Total Indirect Cost Expenditures	53,208.00	53,208.00	0.00	53,210.02	0.00	(2.02)	(2.02)
***Total Expenditures	257,862.00	257,862.00	0.00	257,863.85	0.00	(1.85)	(1.85)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	257,863.85	0.00	(257,863.85)	(257,863.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	257,863.85	0.00	(257,863.85)	(257,863.85)
***Total Revenue	0.00	0.00	0.00	257,863.85	0.00	(257,863.85)	(257,863.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB38 - Teen Adventure Camp 2015-16
 Fund: 15P179 - Program Income

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000066750
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

CFDA #: 10.500

Fund Information

Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	761.90	761.90	0.00	0.00	0.00	761.90	761.90
711200 Research Supplies	0.00	0.00	0.00	742.85	0.00	(742.85)	(742.85)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
Subtotal: Non-Travel Support	761.90	761.90	0.00	761.90	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	761.90	761.90	0.00	761.90	0.00	0.00	0.00
**Total Direct Cost Expenditures	761.90	761.90	0.00	761.90	0.00	0.00	0.00
760300 F&A Expenditures	198.10	198.10	0.00	198.11	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	198.10	198.10	0.00	198.11	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	198.10	198.10	0.00	198.11	0.00	(0.01)	(0.01)
***Total Expenditures	960.00	960.00	0.00	960.01	0.00	(0.01)	(0.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	960.01	0.00	(960.01)	(960.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	960.01	0.00	(960.01)	(960.01)
***Total Revenue	0.00	0.00	0.00	960.01	0.00	(960.01)	(960.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB46 - 2016 4-H Military Partnership
 Fund: 14UB46 - 2016 4-H Military Partnership

Status: Active
 Type: Grant
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kansas State University	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S16049	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,090.05	0.00	(4,090.05)	(4,090.05)
616F10 Extension Educator	0.00	0.00	0.00	481.91	0.00	(481.91)	(481.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,902.00	5,902.00	0.00	0.00	0.00	5,902.00	5,902.00
61SNWS College Work Study	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
*Total: 61 - Salaries and Wages	5,902.00	5,902.00	0.00	4,797.03	0.00	1,104.97	1,104.97
65YF10 Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	1,705.36	0.00	29.64	29.64
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,705.36	0.00	29.64	29.64
710 Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000 In-State Travel	0.00	0.00	0.00	436.03	0.00	(436.03)	(436.03)
710100 Out-of-State Travel	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Travel	1,380.00	1,380.00	0.00	792.95	0.00	587.05	587.05
7112 Research Supplies	768.00	1,103.00	0.00	0.00	0.00	768.00	1,103.00
Subtotal: Non-Travel Support	768.00	1,103.00	0.00	0.00	0.00	768.00	1,103.00
*Total: 71 - Support (Travel & Non-Travel)	2,148.00	2,483.00	0.00	792.95	0.00	1,355.05	1,690.05
722200 Participant Support	335.00	0.00	0.00	0.00	0.00	335.00	0.00
*Total: 72 - Student and/or Participant Support	335.00	0.00	0.00	0.00	0.00	335.00	0.00
**Total Direct Cost Expenditures	10,120.00	10,120.00	0.00	7,295.34	0.00	2,824.66	2,824.66
760300 F&A Expenditures	1,012.00	1,012.00	0.00	729.51	0.00	282.49	282.49
*Total: 76 - F&A and Internal Allocations	1,012.00	1,012.00	0.00	729.51	0.00	282.49	282.49
**Total Indirect Cost Expenditures	1,012.00	1,012.00	0.00	729.51	0.00	282.49	282.49
***Total Expenditures	11,132.00	11,132.00	0.00	8,024.85	0.00	3,107.15	3,107.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,024.85	0.00	(8,024.85)	(8,024.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,024.85	0.00	(8,024.85)	(8,024.85)
***Total Revenue	0.00	0.00	0.00	8,024.85	0.00	(8,024.85)	(8,024.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB47 - NH SARE YR2 Legal Issues Ed
 Fund: 14UB47 - NH SARE YR2 Legal Issues Ed

Status: Active
 Type: Grant
 FMGR: Wilner, Seth

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNE150829994	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,648.14	14,718.40	3,531.73	(18,250.13)	(18,250.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,687.72	0.00	(1,687.72)	(1,687.72)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	21,852.00	21,852.00	1,648.14	16,406.12	3,531.73	1,914.15	1,914.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.77	0.00	(141.77)	(141.77)
65YF10 Full Fringe Benefit Distr Expe	7,110.00	7,110.00	657.61	5,552.15	1,409.16	148.69	148.69
*Total: 65 - Fringe Benefits	7,110.00	7,110.00	657.61	5,693.92	1,409.16	6.92	6.92
710 Travel	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
710000 In-State Travel	0.00	0.00	0.00	352.22	0.00	(352.22)	(352.22)
710100 Out-of-State Travel	0.00	0.00	0.00	484.77	0.00	(484.77)	(484.77)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	2,631.00	2,631.00	0.00	946.99	0.00	1,684.01	1,684.01
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717000 Consulting-General	7,500.00	7,500.00	0.00	3,500.00	4,000.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.47	0.00	(174.47)	(174.47)
Subtotal: Non-Travel Support	8,100.00	8,100.00	0.00	3,749.47	7,000.00	(2,649.47)	(2,649.47)
*Total: 71 - Support (Travel & Non-Travel)	10,731.00	10,731.00	0.00	4,696.46	7,000.00	(965.46)	(965.46)
**Total Direct Cost Expenditures	39,693.00	39,693.00	2,305.75	26,796.50	11,940.89	955.61	955.61
760300 F&A Expenditures	4,410.00	4,410.00	256.16	2,977.04	0.00	1,432.96	1,432.96
*Total: 76 - F&A and Internal Allocations	4,410.00	4,410.00	256.16	2,977.04	0.00	1,432.96	1,432.96
**Total Indirect Cost Expenditures	4,410.00	4,410.00	256.16	2,977.04	0.00	1,432.96	1,432.96
***Total Expenditures	44,103.00	44,103.00	2,561.91	29,773.54	11,940.89	2,388.57	2,388.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,561.91	29,773.54	0.00	(29,773.54)	(29,773.54)
*Total: 53 - Sponsored Programs	0.00	0.00	2,561.91	29,773.54	0.00	(29,773.54)	(29,773.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB47 - NH SARE YR2 Legal Issues Ed
 Fund: 14UB47 - NH SARE YR2 Legal Issues Ed

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: SNE150829994
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 10/1/15 - 10/31/16

CFDA #: 10.215

Fund Information

Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,561.91	29,773.54	0.00	(29,773.54)	(29,773.54)

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	LNE1534329994	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10	0.00	0.00	0.00	4,475.37	0.00	(4,475.37)	(4,475.37)
616NZ0	14,862.00	14,862.00	0.00	0.00	0.00	14,862.00	14,862.00
61SNHO	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
61SNSH	0.00	0.00	96.00	816.00	0.00	(816.00)	(816.00)
61SNZ0	23,040.00	23,040.00	0.00	0.00	0.00	23,040.00	23,040.00
*Total: 61 - Salaries and Wages	37,902.00	37,902.00	96.00	5,336.30	0.00	32,565.70	32,565.70
65YF10	7,494.00	7,494.00	0.00	1,676.52	0.00	5,817.48	5,817.48
*Total: 65 - Fringe Benefits	7,494.00	7,494.00	0.00	1,676.52	0.00	5,817.48	5,817.48
710	7,191.00	7,191.00	0.00	0.00	0.00	7,191.00	7,191.00
710000	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
710100	0.00	0.00	0.00	429.90	0.00	(429.90)	(429.90)
710400	0.00	0.00	0.00	673.00	0.00	(673.00)	(673.00)
Subtotal: Travel	7,191.00	7,191.00	0.00	1,130.98	0.00	6,060.02	6,060.02
7112	39,315.00	39,315.00	0.00	0.00	0.00	39,315.00	39,315.00
711200	0.00	0.00	0.00	375.26	0.00	(375.26)	(375.26)
717000	1,800.00	1,800.00	0.00	480.00	0.00	1,320.00	1,320.00
719000	0.00	0.00	0.00	135.61	0.00	(135.61)	(135.61)
Subtotal: Non-Travel Support	41,115.00	41,115.00	0.00	990.87	0.00	40,124.13	40,124.13
*Total: 71 - Support (Travel & Non-Travel)	48,306.00	48,306.00	0.00	2,121.85	0.00	46,184.15	46,184.15
7300	72,749.00	72,749.00	0.00	0.00	0.00	72,749.00	72,749.00
730002	0.00	0.00	0.00	800.00	13,141.00	(13,941.00)	(13,941.00)
*Total: 73 - Subcontracts	72,749.00	72,749.00	0.00	800.00	13,141.00	58,808.00	58,808.00
**Total Direct Cost Expenditures	166,451.00	166,451.00	96.00	9,934.67	13,141.00	143,375.33	143,375.33
760300	18,494.00	18,494.00	10.67	1,103.73	0.00	17,390.27	17,390.27
*Total: 76 - F&A and Internal Allocations	18,494.00	18,494.00	10.67	1,103.73	0.00	17,390.27	17,390.27
**Total Indirect Cost Expenditures	18,494.00	18,494.00	10.67	1,103.73	0.00	17,390.27	17,390.27
***Total Expenditures	184,945.00	184,945.00	106.67	11,038.40	13,141.00	160,765.60	160,765.60
Revenue							
531200	0.00	0.00	106.67	11,038.40	0.00	(11,038.40)	(11,038.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE1534329994 CFDA #: 10.215
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	I11P11 11.11	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	106.67	11,038.40	0.00	(11,038.40)	(11,038.40)
***Total Revenue	0.00	0.00	106.67	11,038.40	0.00	(11,038.40)	(11,038.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB57 - UMinn-New England Benchmarks
 Fund: 14UB57 - UMinn-New England Benchmarks

Status: Active
 Type: Grant
 FMGR: Sciabarrasi, Michael R

PI Name: Sciabarrasi, Michael R
 Sponsor: University of Minnesota
 Sponsor ID: H005095101
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16
 CFDA #: 10.319

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,913.00	10,913.00	0.00	0.00	0.00	10,913.00	10,913.00
*Total: 61 - Salaries and Wages		10,913.00	10,913.00	0.00	0.00	0.00	10,913.00	10,913.00
65YF10	Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	0.00	0.00	4,070.00	4,070.00
*Total: 65 - Fringe Benefits		4,070.00	4,070.00	0.00	0.00	0.00	4,070.00	4,070.00
710	Travel	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
710100	Out-of-State Travel	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,027.81	0.00	(1,027.81)	(1,027.81)
Subtotal: Travel		4,658.00	4,658.00	0.00	1,131.36	0.00	3,526.64	3,526.64
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.57	0.00	(202.57)	(202.57)
Subtotal: Non-Travel Support		0.00	0.00	0.00	287.74	0.00	(287.74)	(287.74)
*Total: 71 - Support (Travel & Non-Travel)		4,658.00	4,658.00	0.00	1,419.10	0.00	3,238.90	3,238.90
**Total Direct Cost Expenditures		19,641.00	19,641.00	0.00	1,419.10	0.00	18,221.90	18,221.90
760300	F&A Expenditures	5,107.00	5,107.00	0.00	368.96	0.00	4,738.04	4,738.04
*Total: 76 - F&A and Internal Allocations		5,107.00	5,107.00	0.00	368.96	0.00	4,738.04	4,738.04
**Total Indirect Cost Expenditures		5,107.00	5,107.00	0.00	368.96	0.00	4,738.04	4,738.04
***Total Expenditures		24,748.00	24,748.00	0.00	1,788.06	0.00	22,959.94	22,959.94
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,788.06	0.00	(1,788.06)	(1,788.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,788.06	0.00	(1,788.06)	(1,788.06)
***Total Revenue		0.00	0.00	0.00	1,788.06	0.00	(1,788.06)	(1,788.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB66 - Network Literacy CoP 2015
 Fund: 14UB66 - Network Literacy CoP 2015

Status: Active
 Type: Grant
 FMGR: Judd, Stephen G

PI Name:	Judd, Stephen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Auburn University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	15ACES379834UNH	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	1,563.12	(1,563.12)	(1,563.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,546.00	17,546.00	0.00	0.00	0.00	17,546.00	17,546.00
*Total: 61 - Salaries and Wages	17,546.00	17,546.00	0.00	0.00	1,563.12	15,982.88	15,982.88
65YF10 Full Fringe Benefit Distr Expe	6,545.00	6,545.00	0.00	0.00	623.68	5,921.32	5,921.32
*Total: 65 - Fringe Benefits	6,545.00	6,545.00	0.00	0.00	623.68	5,921.32	5,921.32
710 Travel	26,649.00	26,649.00	0.00	0.00	0.00	26,649.00	26,649.00
Subtotal: Travel	26,649.00	26,649.00	0.00	0.00	0.00	26,649.00	26,649.00
7112 Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
Subtotal: Non-Travel Support	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: 71 - Support (Travel & Non-Travel)	27,769.00	27,769.00	0.00	0.00	0.00	27,769.00	27,769.00
730000 Subcontracts	95,585.00	95,585.00	0.00	0.00	0.00	95,585.00	95,585.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,707.00	(25,707.00)	(25,707.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,007.60	51,095.40	(55,103.00)	(55,103.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	14,775.00	(14,775.00)	(14,775.00)
*Total: 73 - Subcontracts	95,585.00	95,585.00	0.00	4,007.60	91,577.40	0.00	0.00
**Total Direct Cost Expenditures	147,445.00	147,445.00	0.00	4,007.60	93,764.20	49,673.20	49,673.20
760300 F&A Expenditures	44,555.00	44,555.00	0.00	1,410.68	0.00	43,144.32	43,144.32
*Total: 76 - F&A and Internal Allocations	44,555.00	44,555.00	0.00	1,410.68	0.00	43,144.32	43,144.32
**Total Indirect Cost Expenditures	44,555.00	44,555.00	0.00	1,410.68	0.00	43,144.32	43,144.32
***Total Expenditures	192,000.00	192,000.00	0.00	5,418.28	93,764.20	92,817.52	92,817.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,418.28	0.00	(5,418.28)	(5,418.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,418.28	0.00	(5,418.28)	(5,418.28)
***Total Revenue	0.00	0.00	0.00	5,418.28	0.00	(5,418.28)	(5,418.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UB73 - Developing Leadership
 Fund: 14UB73 - Developing Leadership

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Delaware	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	42668	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	179.12	179.12	7,846.50	(8,025.62)	(8,025.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,973.00	13,973.00	0.00	0.00	0.00	13,973.00	13,973.00
*Total: 61 - Salaries and Wages	13,973.00	13,973.00	179.12	179.12	7,846.50	5,947.38	5,947.38
65YF10 Full Fringe Benefit Distr Expe	5,212.00	5,212.00	71.48	71.48	3,130.74	2,009.78	2,009.78
*Total: 65 - Fringe Benefits	5,212.00	5,212.00	71.48	71.48	3,130.74	2,009.78	2,009.78
710 Travel	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
Subtotal: Travel	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 71 - Support (Travel & Non-Travel)	2,801.00	2,801.00	0.00	0.00	0.00	2,801.00	2,801.00
**Total Direct Cost Expenditures	21,986.00	21,986.00	250.60	250.60	10,977.24	10,758.16	10,758.16
760300 F&A Expenditures	5,716.00	5,716.00	65.16	65.16	0.00	5,650.84	5,650.84
*Total: 76 - F&A and Internal Allocations	5,716.00	5,716.00	65.16	65.16	0.00	5,650.84	5,650.84
**Total Indirect Cost Expenditures	5,716.00	5,716.00	65.16	65.16	0.00	5,650.84	5,650.84
***Total Expenditures	27,702.00	27,702.00	315.76	315.76	10,977.24	16,409.00	16,409.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	315.76	315.76	0.00	(315.76)	(315.76)
*Total: 53 - Sponsored Programs	0.00	0.00	315.76	315.76	0.00	(315.76)	(315.76)
***Total Revenue	0.00	0.00	315.76	315.76	0.00	(315.76)	(315.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	47,459.95	(47,459.95)	(47,459.95)
615F10	PAT	0.00	0.00	0.00	0.01	88,574.33	(88,574.34)	(88,574.34)
616F10	Extension Educator	0.00	0.00	0.00	0.00	30,183.95	(30,183.95)	(30,183.95)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	166,218.23	(166,218.24)	(166,218.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	66,321.08	(66,321.08)	(66,321.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	66,321.08	(66,321.08)	(66,321.08)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	232,539.31	(232,539.32)	(232,539.32)
***Total Expenditures		0.00	0.00	0.00	0.01	232,539.31	(232,539.32)	(232,539.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	9,099.72	(9,099.72)	(9,099.72)
616F10 Extension Educator	0.00	0.00	0.00	0.00	17,192.43	(17,192.43)	(17,192.43)
617F10 Operating Staff	0.00	0.00	0.00	0.00	17,804.80	(17,804.80)	(17,804.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	44,096.95	(44,096.95)	(44,096.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	17,594.69	(17,594.69)	(17,594.69)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	17,594.69	(17,594.69)	(17,594.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	61,691.64	(61,691.64)	(61,691.64)
***Total Expenditures	0.00	0.00	0.00	0.00	61,691.64	(61,691.64)	(61,691.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	26,138.94	(26,138.95)	(26,138.95)
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,590.52	(19,590.52)	(19,590.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	45,729.46	(45,729.47)	(45,729.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	18,246.06	(18,246.06)	(18,246.06)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	18,246.06	(18,246.06)	(18,246.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	63,975.52	(63,975.53)	(63,975.53)
***Total Expenditures	0.00	0.00	0.00	0.01	63,975.52	(63,975.53)	(63,975.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	17,425.27	17,425.27	199,146.15	(216,571.42)	(216,571.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	17,425.27	17,425.27	199,146.15	(216,571.42)	(216,571.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,952.70	6,952.70	79,459.31	(86,412.01)	(86,412.01)
*Total: 65 - Fringe Benefits		0.00	0.00	6,952.70	6,952.70	79,459.31	(86,412.01)	(86,412.01)
**Total Direct Cost Expenditures		0.00	0.00	24,377.97	24,377.97	278,605.46	(302,983.43)	(302,983.43)
***Total Expenditures		0.00	0.00	24,377.97	24,377.97	278,605.46	(302,983.43)	(302,983.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	12,127.92	(12,127.92)	(12,127.92)
616F10 Extension Educator	0.00	0.00	0.00	0.00	42,104.86	(42,104.86)	(42,104.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	54,232.78	(54,232.78)	(54,232.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	21,638.88	(21,638.88)	(21,638.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	21,638.88	(21,638.88)	(21,638.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	75,871.66	(75,871.66)	(75,871.66)
***Total Expenditures	0.00	0.00	0.00	0.00	75,871.66	(75,871.66)	(75,871.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	6,136.45	(6,136.45)	(6,136.45)
616F10	Extension Educator	0.00	0.00	0.00	0.00	45,516.17	(45,516.17)	(45,516.17)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	19,455.73	(19,455.73)	(19,455.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	71,108.35	(71,108.35)	(71,108.35)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	28,372.22	(28,372.22)	(28,372.22)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	28,372.22	(28,372.22)	(28,372.22)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	99,480.57	(99,480.57)	(99,480.57)
***Total Expenditures		0.00	0.00	0.00	0.00	99,480.57	(99,480.57)	(99,480.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	75,007.63	(75,007.63)	(75,007.63)
616F10 Extension Educator	0.00	0.00	0.00	0.00	34,792.89	(34,792.89)	(34,792.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	109,800.52	(109,800.52)	(109,800.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	43,810.40	(43,810.40)	(43,810.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	43,810.40	(43,810.40)	(43,810.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	153,610.92	(153,610.92)	(153,610.92)
***Total Expenditures	0.00	0.00	0.00	0.00	153,610.92	(153,610.92)	(153,610.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	23,973.40	(23,973.40)	(23,973.40)
615F10 PAT	0.00	0.00	0.00	0.00	24,790.90	(24,790.90)	(24,790.90)
616F10 Extension Educator	0.00	0.00	6,977.92	6,977.92	258,599.86	(265,577.78)	(265,577.78)
*Total: 61 - Salaries and Wages	0.00	0.00	6,977.92	6,977.92	307,364.16	(314,342.08)	(314,342.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,784.18	2,784.18	122,638.31	(125,422.49)	(125,422.49)
*Total: 65 - Fringe Benefits	0.00	0.00	2,784.18	2,784.18	122,638.31	(125,422.49)	(125,422.49)
**Total Direct Cost Expenditures	0.00	0.00	9,762.10	9,762.10	430,002.47	(439,764.57)	(439,764.57)
***Total Expenditures	0.00	0.00	9,762.10	9,762.10	430,002.47	(439,764.57)	(439,764.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	7,378.11	(7,378.11)	(7,378.11)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	7,378.11	(7,378.11)	(7,378.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	2,943.87	(2,943.87)	(2,943.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	2,943.87	(2,943.87)	(2,943.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	10,321.98	(10,321.98)	(10,321.98)
***Total Expenditures	0.00	0.00	0.00	0.00	10,321.98	(10,321.98)	(10,321.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	16,589.81	(16,589.81)	(16,589.81)
616F10 Extension Educator	0.00	0.00	0.00	0.00	16,354.29	(16,354.29)	(16,354.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	32,944.10	(32,944.10)	(32,944.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,144.69	(13,144.69)	(13,144.69)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	13,144.69	(13,144.69)	(13,144.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	46,088.79	(46,088.79)	(46,088.79)
***Total Expenditures	0.00	0.00	0.00	0.00	46,088.79	(46,088.79)	(46,088.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	16,330.24	(16,330.24)	(16,330.24)
616F10 Extension Educator	0.00	0.00	0.00	0.00	35,482.11	(35,482.11)	(35,482.11)
617F10 Operating Staff	0.00	0.00	0.00	0.00	54,649.80	(54,649.80)	(54,649.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	106,462.15	(106,462.15)	(106,462.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	42,478.41	(42,478.41)	(42,478.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	42,478.41	(42,478.41)	(42,478.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	148,940.56	(148,940.56)	(148,940.56)
***Total Expenditures	0.00	0.00	0.00	0.00	148,940.56	(148,940.56)	(148,940.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	18,678.17	(18,678.17)	(18,678.17)
615F10 PAT	0.00	0.00	8,060.46	8,060.46	92,119.44	(100,179.90)	(100,179.90)
616F10 Extension Educator	0.00	0.00	78,537.04	78,531.90	953,380.92	(1,031,912.82)	(1,031,912.82)
617F10 Operating Staff	0.00	0.00	1,040.09	1,040.09	23,910.00	(24,950.09)	(24,950.09)
*Total: 61 - Salaries and Wages	0.00	0.00	87,637.59	87,632.45	1,088,088.53	(1,175,720.98)	(1,175,720.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	34,967.42	34,965.50	434,147.31	(469,112.81)	(469,112.81)
*Total: 65 - Fringe Benefits	0.00	0.00	34,967.42	34,965.50	434,147.31	(469,112.81)	(469,112.81)
**Total Direct Cost Expenditures	0.00	0.00	122,605.01	122,597.95	1,522,235.84	(1,644,833.79)	(1,644,833.79)
***Total Expenditures	0.00	0.00	122,605.01	122,597.95	1,522,235.84	(1,644,833.79)	(1,644,833.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	16,170.52	(16,170.52)	(16,170.52)
616F10	Extension Educator	0.00	0.00	0.00	0.01	43,280.53	(43,280.54)	(43,280.54)
617F10	Operating Staff	0.00	0.00	0.00	0.00	38,909.93	(38,909.93)	(38,909.93)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	98,360.98	(98,360.99)	(98,360.99)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	39,246.03	(39,246.03)	(39,246.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	39,246.03	(39,246.03)	(39,246.03)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	137,607.01	(137,607.02)	(137,607.02)
***Total Expenditures		0.00	0.00	0.00	0.01	137,607.01	(137,607.02)	(137,607.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	31,654.40	(31,654.40)	(31,654.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	31,654.40	(31,654.40)	(31,654.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	12,630.11	(12,630.11)	(12,630.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	12,630.11	(12,630.11)	(12,630.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	44,284.51	(44,284.51)	(44,284.51)
***Total Expenditures	0.00	0.00	0.00	0.00	44,284.51	(44,284.51)	(44,284.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	16,171.57	(16,171.57)	(16,171.57)
616F10 Extension Educator	0.00	0.00	0.00	0.00	8,599.67	(8,599.67)	(8,599.67)
617F10 Operating Staff	0.00	0.00	0.00	0.00	15,565.01	(15,565.01)	(15,565.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	40,336.25	(40,336.25)	(40,336.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	16,094.16	(16,094.16)	(16,094.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	16,094.16	(16,094.16)	(16,094.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	56,430.41	(56,430.41)	(56,430.41)
***Total Expenditures	0.00	0.00	0.00	0.00	56,430.41	(56,430.41)	(56,430.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures		0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures		0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	190,880.58	(190,880.58)	(190,880.58)
616F10	Extension Educator	0.00	0.00	0.00	0.00	81,154.14	(81,154.14)	(81,154.14)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	272,034.72	(272,034.72)	(272,034.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	108,541.83	(108,541.83)	(108,541.83)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	108,541.83	(108,541.83)	(108,541.83)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	380,576.55	(380,576.55)	(380,576.55)
***Total Expenditures		0.00	0.00	0.00	0.00	380,576.55	(380,576.55)	(380,576.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,023.28	3,023.28	51,190.30	(54,213.58)	(54,213.58)
616F10 Extension Educator	0.00	0.00	5,874.94	5,874.94	183,341.58	(189,216.52)	(189,216.52)
*Total: 61 - Salaries and Wages	0.00	0.00	8,898.22	8,898.22	234,531.88	(243,430.10)	(243,430.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,550.38	3,550.38	93,578.22	(97,128.60)	(97,128.60)
*Total: 65 - Fringe Benefits	0.00	0.00	3,550.38	3,550.38	93,578.22	(97,128.60)	(97,128.60)
**Total Direct Cost Expenditures	0.00	0.00	12,448.60	12,448.60	328,110.10	(340,558.70)	(340,558.70)
***Total Expenditures	0.00	0.00	12,448.60	12,448.60	328,110.10	(340,558.70)	(340,558.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	(0.00)
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10 PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10 Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages	0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits	0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100 In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101 Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel	0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111 Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140 Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support	0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue							
5300 Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000 Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support	0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	(0.00)
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages	0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits	0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel	0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages		0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits		0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages	0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits	0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel	0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support	0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages		0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		0.00	10,000.00	0.00	4,933.20	0.00	(4,933.20)	5,066.80
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		0.00	21,569.00	0.00	19,881.29	0.00	(19,881.29)	1,687.71
*Total: 71 - Support (Travel & Non-Travel)		0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs		0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFDSF - Food Safety

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X068 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101 Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103 Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel	0.00	1,762.33	0.00	1,762.33	0.00	(1,762.33)	(0.00)
7111 Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130 Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140 Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161 Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172 Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180 Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support	0.00	23,237.67	0.00	13,237.67	0.00	(13,237.67)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300 Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 11X067 - Food Safety and Quality
 Fund: 11X069 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100 In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101 Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130 Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180 Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support	0.00	2,490.30	0.00	2,490.30	0.00	(2,490.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: 61 - Salaries and Wages		0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: 65 - Fringe Benefits		0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,900.00	0.00	13,233.22	0.00	(13,233.22)	1,666.78
**Total Direct Cost Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)
*Total: 53 - Sponsored Programs		0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 Type: Grant
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225439 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X10F - Smith Lever 2010 Expanded Food and
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10 Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: 61 - Salaries and Wages	290,894.00	294,612.00	0.00	304,111.85	0.00	(13,217.85)	(9,499.85)
710000 In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,998.61	0.00	(2,398.61)	(2,398.61)
711000 Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200 Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000 Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122 Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,572.54	0.00	11,898.46	11,898.46
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	21,571.15	0.00	9,499.85	9,499.85
**Total Direct Cost Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
***Total Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
Revenue							
520000 Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: 52 - Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000 Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total Revenue	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10	Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: 65 - Fringe Benefits		28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710000	In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100	Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100	Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200	Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
*Total: 71 - Support (Travel & Non-Travel)		7,501.00	7,501.00	0.00	7,369.58	0.00	131.42	131.42
**Total Direct Cost Expenditures		97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	(0.00)
***Total Expenditures		97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations		97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000	Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue		97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
*Total: 61 - Salaries and Wages	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
***Total Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: 52 - Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total Revenue	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10	Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: 61 - Salaries and Wages		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue								
520000	Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations		46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000	Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10 PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10 Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000 In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100 Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel	20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100 Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000 Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000 Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	58,351.85	0.00	(8,351.85)	(8,351.85)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	61,141.57	0.00	8,858.43	8,858.43
**Total Direct Cost Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
***Total Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
Revenue							
520000 Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: 52 - Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
***Total Revenue	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X455 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X456 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXTECH - Technology Office

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	42,131.29	0.00	12,868.71	12,868.71
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	51,570.21	0.00	18,429.79	18,429.79
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X457 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total Revenue	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10 Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: 61 - Salaries and Wages	66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100 Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100 Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000 Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	37,664.73	0.00	23,635.27	23,635.27
**Total Direct Cost Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue							
520000 Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: 52 - Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
***Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10 Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000 In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300 Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000 Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100 Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000 Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000 Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000 Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	43,384.43	0.00	(394.43)	(394.43)
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total Revenue	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X460 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	9,133.31	0.00	4,666.69	4,666.69
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X461 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	9,041.27	0.00	5,458.73	5,458.73
**Total Direct Cost Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: 52 - Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X462 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	25,471.55	0.00	6,028.45	6,028.45
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total Revenue	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X463 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,838.19	0.00	161.81	161.81
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
***Total Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total Revenue	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	10,216.53	0.00	11,158.47	11,158.47
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X467 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: 61 - Salaries and Wages	1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,931.10	0.00	7,068.90	7,068.90
**Total Direct Cost Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: 52 - Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X468 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X469 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: 61 - Salaries and Wages	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,915.68	0.00	1,784.32	1,784.32
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: 52 - Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X470 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
***Total Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total Revenue	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X471 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10 Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X473 - SL County 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X474 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X475 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X476 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10T - Smith Lever 2010 PSEP
 Fund: 11X507 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: 52 - Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

Grant: 11X11F - Smith Lever 2011 Expanded Food and
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10 Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	296,142.39	0.00	(1,530.39)	(1,530.39)
710000 In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel	7,600.00	7,600.00	0.00	8,581.78	0.00	(981.78)	(981.78)
711000 Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100 Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000 Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000 Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122 Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200 Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000 Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support	23,246.00	23,246.00	0.00	20,733.83	0.00	2,512.17	2,512.17
*Total: 71 - Support (Travel & Non-Travel)	30,846.00	30,846.00	0.00	29,315.61	0.00	1,530.39	1,530.39
**Total Direct Cost Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
***Total Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: 52 - Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000 Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total Revenue	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10 Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10 Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
*Total: 61 - Salaries and Wages	109,840.00	109,840.00	0.00	106,260.17	0.00	3,579.83	3,579.83
65YF10 Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
*Total: 65 - Fringe Benefits	47,297.00	47,297.00	0.00	45,593.39	0.00	1,703.61	1,703.61
710000 In-State Travel	4,900.00	4,900.00	0.00	9,923.30	0.00	(5,023.30)	(5,023.30)
710100 Out-of-State Travel	0.00	0.00	0.00	1,400.59	0.00	(1,400.59)	(1,400.59)
710300 Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	4,900.00	4,900.00	0.00	11,685.89	0.00	(6,785.89)	(6,785.89)
711100 Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200 Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000 Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	3,633.04	0.00	1,566.96	1,566.96
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	15,318.93	0.00	(5,218.93)	(5,218.93)
722200 Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10 Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10 Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
*Total: 61 - Salaries and Wages	108,782.00	108,782.00	0.00	115,914.14	0.00	(7,132.14)	(7,132.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10 Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10 Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
*Total: 65 - Fringe Benefits	48,355.00	48,355.00	0.00	49,672.54	0.00	(1,317.54)	(1,317.54)
710000 In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
Subtotal: Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
711100 Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	1,650.31	0.00	8,449.69	8,449.69
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: 61 - Salaries and Wages	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: 65 - Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10 Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: 61 - Salaries and Wages	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: 52 - Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000 Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 61 - Salaries and Wages		232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	41,102.09	0.00	16,878.91	16,878.91
**Total Direct Cost Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations		290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100 Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300 Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel	15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000 Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000 Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,842.02	0.00	32,157.98	32,157.98
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: 61 - Salaries and Wages		81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel		15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	35,132.96	0.00	26,167.04	26,167.04
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	21,970.00	0.00	21,020.00	21,020.00
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,008.59	0.00	9,791.41	9,791.41
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	2,229.78	0.00	12,270.22	12,270.22
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	17,752.65	0.00	13,747.35	13,747.35
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100	Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel		2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100	Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000	Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue		6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	8,825.78	0.00	12,549.22	12,549.22
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,961.71	0.00	6,038.29	6,038.29
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	730.06	0.00	2,969.94	2,969.94
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10 Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	273,686.66	0.00	20,925.34	20,925.34
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel	7,600.00	7,600.00	0.00	16,287.06	0.00	(8,687.06)	(8,687.06)
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support	22,647.00	22,647.00	0.00	34,885.28	0.00	(12,238.28)	(12,238.28)
*Total: 71 - Support (Travel & Non-Travel)	30,247.00	30,247.00	0.00	51,172.34	0.00	(20,925.34)	(20,925.34)
**Total Direct Cost Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
***Total Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: 52 - Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total Revenue	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: 61 - Salaries and Wages	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: 65 - Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
*Total: 61 - Salaries and Wages		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
***Total Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: 52 - Appropriations		46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total Revenue		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: 61 - Salaries and Wages		247,429.00	247,429.00	0.00	362,623.96	0.00	(115,194.96)	(115,194.96)
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel		20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	40,515.36	0.00	17,465.64	17,465.64
**Total Direct Cost Expenditures		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: 52 - Appropriations		305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000	Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue		305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,735.27	0.00	32,264.73	32,264.73
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: 61 - Salaries and Wages		81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	38,910.50	0.00	22,389.50	22,389.50
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -
Org: UXFHYD - 4-H Youth Development

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	12,022.83	0.00	30,967.17	30,967.17
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,953.65	0.00	8,846.35	8,846.35
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	4,889.74	0.00	9,610.26	9,610.26
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10 Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000 In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100 Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100 Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200 Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000 Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200 Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	19,140.15	0.00	12,359.85	12,359.85
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel	15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	11,913.46	0.00	9,461.54	9,461.54
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000 In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100 Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100 Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000 Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000 Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,547.91	0.00	5,452.09	5,452.09
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: 61 - Salaries and Wages	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: 52 - Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: 61 - Salaries and Wages	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: 52 - Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	555.00	0.00	713.00	713.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10	Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
*Total: 61 - Salaries and Wages		294,612.00	294,612.00	0.00	284,844.71	0.00	9,767.29	9,767.29
710000	In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100	Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	5,912.30	0.00	1,687.70	1,687.70
711100	Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000	Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000	Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200	Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000	Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support		12,221.00	12,221.00	0.00	23,675.99	0.00	(11,454.99)	(11,454.99)
*Total: 71 - Support (Travel & Non-Travel)		19,821.00	19,821.00	0.00	29,588.29	0.00	(9,767.29)	(9,767.29)
**Total Direct Cost Expenditures		314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00
***Total Expenditures		314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: 52 - Appropriations		314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
530000	Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
***Total Revenue		314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10	Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10	Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX	Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages		56,646.00	56,646.00	0.00	56,038.98	0.00	607.02	607.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10	Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
*Total: 65 - Fringe Benefits		24,306.00	24,306.00	0.00	23,427.81	0.00	878.19	878.19
710000	In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	4,458.08	0.00	(1,958.08)	(1,958.08)
711100	Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200	Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		4,448.00	4,448.00	0.00	3,975.13	0.00	472.87	472.87
*Total: 71 - Support (Travel & Non-Travel)		6,948.00	6,948.00	0.00	8,433.21	0.00	(1,485.21)	(1,485.21)
**Total Direct Cost Expenditures		87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
***Total Expenditures		87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total Revenue		87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10	Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
*Total: 61 - Salaries and Wages		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
***Total Expenditures		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 52 - Appropriations		45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
530000	Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total Revenue		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10	PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10	Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH	Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: 61 - Salaries and Wages		133,041.00	133,041.00	0.00	179,724.04	0.00	(46,683.04)	(46,683.04)
710000	In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100	Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300	Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel		10,000.00	10,000.00	0.00	20,489.49	0.00	(10,489.49)	(10,489.49)
711100	Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000	Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000	Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support		35,000.00	35,000.00	0.00	11,209.60	0.00	23,790.40	23,790.40
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	31,699.09	0.00	13,300.91	13,300.91
**Total Direct Cost Expenditures		178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
***Total Expenditures		178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
Revenue								
520000	Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
*Total: 52 - Appropriations		178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
530000	Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total Revenue		178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100	Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel		10,000.00	10,000.00	0.00	9,931.26	0.00	68.74	68.74
711000	Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100	Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	49,881.57	0.00	10,118.43	10,118.43
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
***Total Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000	Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total Revenue		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,305.69	0.00	(1,305.69)	(1,305.69)
710000	In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100	Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel		6,000.00	6,000.00	0.00	3,851.42	0.00	2,148.58	2,148.58
711000	Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100	Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000	Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	14,748.66	0.00	5,251.34	5,251.34
*Total: 71 - Support (Travel & Non-Travel)		26,000.00	26,000.00	0.00	18,600.08	0.00	7,399.92	7,399.92
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
***Total Expenditures		26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
Revenue								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000	Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total Revenue		26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	16,244.46	0.00	8,755.54	8,755.54
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	19,344.51	0.00	(3,344.51)	(3,344.51)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	35,588.97	0.00	5,411.03	5,411.03
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
***Total Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: 52 - Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total Revenue	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,013.25	0.00	(1,013.25)	(1,013.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	2,366.00	0.00	15,634.00	15,634.00
711100 Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000 Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000 Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,114.01	0.00	1,885.99	1,885.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	4,480.01	0.00	17,519.99	17,519.99
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
***Total Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total Revenue	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total Revenue	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300 Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,899.06	0.00	5,150.94	5,150.94
711000 Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100 Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000 Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000 Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000 Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	29,102.73	0.00	7,172.27	7,172.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	39,001.79	0.00	12,323.21	12,323.21
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
***Total Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total Revenue	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	62,148.25	0.00	(13,148.25)	(13,148.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300 Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	7,530.99	0.00	10,469.01	10,469.01
711100 Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000 Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000 Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,991.15	0.00	2,008.85	2,008.85
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	9,522.14	0.00	12,477.86	12,477.86
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
***Total Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total Revenue	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
**Total Direct Cost Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
***Total Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
Revenue							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: 52 - Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total Revenue	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100	Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	14,808.73	0.00	691.27	691.27
711100	Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000	Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000	Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support		32,950.00	32,950.00	0.00	14,876.24	0.00	18,073.76	18,073.76
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
***Total Expenditures		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total Revenue		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	3,186.61	0.00	(1,186.61)	(1,186.61)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100	Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,061.77	0.00	8,938.23	8,938.23
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,520.62	0.00	2,479.38	2,479.38
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,582.39	0.00	11,417.61	11,417.61
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
***Total Expenditures		24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total Revenue		24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
***Total Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total Revenue		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,818.29	0.00	(1,818.29)	(1,818.29)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,625.54	0.00	8,374.46	8,374.46
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	30,905.47	0.00	6,094.53	6,094.53
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	40,531.01	0.00	14,468.99	14,468.99
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
***Total Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	464.88	0.00	535.12	535.12
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	3,733.92	0.00	14,266.08	14,266.08
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	10,818.00	0.00	(6,818.00)	(6,818.00)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	14,551.92	0.00	7,448.08	7,448.08
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
***Total Expenditures		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total Revenue		23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total Revenue	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
710000	In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100	Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	10,635.98	0.00	(1,635.98)	(1,635.98)
711000	Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100	Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000	Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000	Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000	Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	9,809.18	0.00	11,190.82	11,190.82
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	20,445.16	0.00	9,554.84	9,554.84
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
***Total Expenditures		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total Revenue		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
***Total Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total Revenue	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total Revenue	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total Revenue	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -
Org: UXCOOS - Coos County

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total Revenue	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
***Total Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total Revenue	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total Revenue	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
***Total Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total Revenue	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10 Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
***Total Expenditures	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total Revenue	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total Revenue	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14F - Smith Lever 2014 EFNEP
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10 Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: 61 - Salaries and Wages	257,646.00	257,646.00	0.00	246,930.72	0.00	10,715.28	10,715.28
710000 In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100 Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
Subtotal: Travel	8,000.00	8,000.00	0.00	11,312.04	0.00	(3,312.04)	(3,312.04)
711000 Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100 Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000 Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000 Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200 Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000 Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
Subtotal: Non-Travel Support	59,273.00	59,273.00	0.00	66,676.24	0.00	(7,403.24)	(7,403.24)
*Total: 71 - Support (Travel & Non-Travel)	67,273.00	67,273.00	0.00	77,988.28	0.00	(10,715.28)	(10,715.28)
**Total Direct Cost Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
*Total: 52 - Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
530000 Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
***Total Revenue	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14R - Smith Lever 2014 Renewable Resource
 Fund: 11X594 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10	Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
*Total: 61 - Salaries and Wages		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
**Total Direct Cost Expenditures		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
***Total Expenditures		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
Revenue								
520000	Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations		46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000	Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
***Total Revenue		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X567 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10	PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10	Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS	College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
*Total: 61 - Salaries and Wages		361,092.00	361,092.00	0.00	290,750.14	0.00	70,341.86	70,341.86
710000	In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100	Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300	Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Travel		10,000.00	10,000.00	0.00	5,143.59	0.00	4,856.41	4,856.41
711100	Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000	Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000	Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		35,000.00	35,000.00	0.00	11,847.47	0.00	23,152.53	23,152.53
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	16,991.06	0.00	28,008.94	28,008.94
**Total Direct Cost Expenditures		406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Expenditures		406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
Revenue								
530000	Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
*Total: 53 - Sponsored Programs		406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Revenue		406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X568 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
710000	In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel		10,000.00	10,000.00	0.00	5,389.69	0.00	4,610.31	4,610.31
711100	Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	74,825.79	0.00	(14,825.79)	(14,825.79)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	80,215.48	0.00	(10,215.48)	(10,215.48)
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Expenditures		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
Revenue								
530000	Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
*Total: 53 - Sponsored Programs		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Revenue		70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X569 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
710000	In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		26,000.00	26,000.00	0.00	1,733.14	0.00	24,266.86	24,266.86
711100	Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000	Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
Subtotal: Non-Travel Support		0.00	0.00	0.00	21,676.74	0.00	(21,676.74)	(21,676.74)
*Total: 71 - Support (Travel & Non-Travel)		26,000.00	26,000.00	0.00	23,409.88	0.00	2,590.12	2,590.12
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Expenditures		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
Revenue								
530000	Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
*Total: 53 - Sponsored Programs		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Revenue		26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages		61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300	Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Travel		25,000.00	25,000.00	0.00	14,465.41	0.00	10,534.59	10,534.59
711100	Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support		16,000.00	16,000.00	0.00	12,367.00	0.00	3,633.00	3,633.00
*Total: 71 - Support (Travel & Non-Travel)		41,000.00	41,000.00	0.00	26,832.41	0.00	14,167.59	14,167.59
**Total Direct Cost Expenditures		102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Expenditures		102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
Revenue								
530000	Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
*Total: 53 - Sponsored Programs		102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Revenue		102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X571 - SL Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	5,407.71	0.00	12,592.29	12,592.29
711100	Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000	Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000	Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,248.18	0.00	751.82	751.82
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	8,655.89	0.00	13,344.11	13,344.11
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Expenditures		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Revenue		23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
Revenue							
530000 Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
*Total: 53 - Sponsored Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Revenue	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X573 - SL Natural Resources Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,627.15	0.00	(5,627.15)	(5,627.15)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100	Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300	Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
Subtotal: Travel		15,050.00	15,050.00	0.00	11,115.62	0.00	3,934.38	3,934.38
711100	Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000	Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000	Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000	Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
Subtotal: Non-Travel Support		36,275.00	36,275.00	0.00	30,549.73	0.00	5,725.27	5,725.27
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	51,325.00	0.00	41,665.35	0.00	9,659.65	9,659.65
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Expenditures		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
Revenue								
530000	Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
*Total: 53 - Sponsored Programs		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Revenue		51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	62,234.21	0.00	(13,234.21)	(13,234.21)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100	Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	7,330.70	0.00	10,669.30	10,669.30
711100	Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200	Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,254.40	0.00	745.60	745.60
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,585.10	0.00	11,414.90	11,414.90
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
Revenue								
530000	Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
*Total: 53 - Sponsored Programs		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Revenue		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10	Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
**Total Direct Cost Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
Revenue								
530000	Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
*Total: 53 - Sponsored Programs		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Revenue		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
710000	In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100	Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	13,640.64	0.00	1,859.36	1,859.36
711100	Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000	Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000	Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
Subtotal: Non-Travel Support		32,950.00	32,950.00	0.00	16,128.94	0.00	16,821.06	16,821.06
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	0.00	29,769.58	0.00	18,680.42	18,680.42
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Expenditures		48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
Revenue								
530000	Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
*Total: 53 - Sponsored Programs		48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Revenue		48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	6,338.43	0.00	(4,338.43)	(4,338.43)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100 Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300 Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	13,957.24	0.00	4,042.76	4,042.76
711100 Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000 Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,482.38	0.00	1,517.62	1,517.62
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	16,439.62	0.00	5,560.38	5,560.38
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Expenditures	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
Revenue							
530000 Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
*Total: 53 - Sponsored Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Revenue	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Revenue	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10	Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Expenditures		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
Revenue								
530000	Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
*Total: 53 - Sponsored Programs		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Revenue		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X579 - SL Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100	Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300	Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
Subtotal: Travel		18,000.00	18,000.00	0.00	11,800.75	0.00	6,199.25	6,199.25
711100	Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000	Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000	Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200	Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600	Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	34,489.55	0.00	2,510.45	2,510.45
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	46,290.30	0.00	8,709.70	8,709.70
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Expenditures		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
*Total: 53 - Sponsored Programs		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Revenue		55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
Subtotal: Travel		18,000.00	18,000.00	0.00	6,443.54	0.00	11,556.46	11,556.46
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,080.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,523.54	0.00	11,476.46	11,476.46
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Revenue		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
Revenue							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 53 - Sponsored Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Revenue	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X582 - SL Community & Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
710000	In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100	Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300	Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	14,206.17	0.00	(5,206.17)	(5,206.17)
711100	Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200	Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000	Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	12,455.69	0.00	8,544.31	8,544.31
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	26,661.86	0.00	3,338.14	3,338.14
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Expenditures		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
Revenue								
530000	Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
*Total: 53 - Sponsored Programs		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Revenue		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X583 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Expenditures		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
Revenue								
530000	Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Revenue		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X584 - SL Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10 Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Expenditures	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Revenue	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X585 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
Revenue							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 53 - Sponsored Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Revenue	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X586 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
Revenue							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 53 - Sponsored Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Revenue	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X587 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10 Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Expenditures	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
Revenue							
530000 Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
*Total: 53 - Sponsored Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Revenue	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X588 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
Revenue							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 53 - Sponsored Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Revenue	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Revenue	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Revenue	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X590 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX	Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
*Total: 53 - Sponsored Programs		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Revenue		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X591 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X592 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
Revenue							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Revenue	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)

Grant: 11X15F - Smith Lever 2015 Expanded Food and
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
*Total: 61 - Salaries and Wages	252,271.00	252,271.00	0.00	265,178.71	0.00	(12,907.71)	(12,907.71)
710000 In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
Subtotal: Travel	13,375.00	13,375.00	0.00	15,178.67	0.00	(1,803.67)	(1,803.67)
711100 Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
Subtotal: Non-Travel Support	59,275.00	59,275.00	0.00	44,563.62	0.00	14,711.38	14,711.38
*Total: 71 - Support (Travel & Non-Travel)	72,650.00	72,650.00	0.00	59,742.29	0.00	12,907.71	12,907.71
**Total Direct Cost Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: 52 - Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
***Total Revenue	324,921.00	324,921.00	0.00	324,921.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15R - Smith Lever 2015 Renewable Resource
 Fund: 11X622 - Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10 Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
**Total Direct Cost Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
***Total Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
***Total Revenue	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X595 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10	PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10	Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
*Total: 61 - Salaries and Wages		432,280.00	432,280.00	0.00	234,752.05	0.00	197,527.95	197,527.95
710000	In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100	Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
Subtotal: Travel		10,000.00	10,000.00	0.00	12,411.50	0.00	(2,411.50)	(2,411.50)
711100	Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000	Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000	Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200	Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
Subtotal: Non-Travel Support		35,000.00	35,000.00	0.00	19,327.99	0.00	15,672.01	15,672.01
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	31,739.49	0.00	13,260.51	13,260.51
**Total Direct Cost Expenditures		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
***Total Expenditures		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
Revenue								
520000	Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
*Total: 52 - Appropriations		477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
530000	Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
***Total Revenue		477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X596 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	7,735.68	0.00	(235.68)	(235.68)
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
Subtotal: Non-Travel Support	62,500.00	62,500.00	0.00	29,563.71	0.00	32,936.29	32,936.29
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,299.39	0.00	32,700.61	32,700.61
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
***Total Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
***Total Revenue	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X597 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710000 In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,056.89	0.00	4,943.11	4,943.11
711100 Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000 Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000 Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	24,050.76	0.00	(4,050.76)	(4,050.76)
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	25,107.65	0.00	892.35	892.35
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
***Total Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
***Total Revenue	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X598 - SL Multi State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100 Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	6,405.49	0.00	18,594.51	18,594.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
***Total Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
***Total Revenue	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X599 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -
Org: UXNRPL - Natural Resources PTL

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH	Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,696.13	0.00	(696.13)	(696.13)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100	Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200	Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,203.49	0.00	8,796.51	8,796.51
711100	Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000	Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,508.71	0.00	491.29	491.29
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	12,712.20	0.00	9,287.80	9,287.80
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
***Total Expenditures		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
***Total Revenue		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X600 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
***Total Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
***Total Revenue	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X601 - SL Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
710000 In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100 Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,581.33	0.00	2,468.67	2,468.67
711100 Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000 Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000 Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200 Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000 Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	24,764.83	0.00	11,510.17	11,510.17
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	37,346.16	0.00	13,978.84	13,978.84
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
***Total Expenditures	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
***Total Revenue	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	55,070.61	0.00	(6,070.61)	(6,070.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100 Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
Subtotal: Travel	18,000.00	18,000.00	0.00	15,086.48	0.00	2,913.52	2,913.52
711100 Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000 Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	818.90	0.00	3,181.10	3,181.10
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	15,905.38	0.00	6,094.62	6,094.62
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
***Total Expenditures	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
***Total Revenue	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Revenue	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10	Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	0.00	189,651.27	0.00	(25,051.27)	(25,051.27)
710000	In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100	Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300	Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	14,951.97	0.00	548.03	548.03
711100	Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000	Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000	Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
Subtotal: Non-Travel Support		32,950.00	32,950.00	0.00	14,297.42	0.00	18,652.58	18,652.58
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	0.00	29,249.39	0.00	19,200.61	19,200.61
**Total Direct Cost Expenditures		213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
***Total Expenditures		213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
Revenue								
520000	Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
*Total: 52 - Appropriations		213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
530000	Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
***Total Revenue		213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X604 - SL Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10 Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Expenditures	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Revenue	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X605 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,568.46	0.00	(568.46)	(568.46)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100 Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300 Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,695.82	0.00	8,304.18	8,304.18
711100 Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000 Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,614.79	0.00	1,385.21	1,385.21
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	12,310.61	0.00	9,689.39	9,689.39
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
***Total Expenditures	24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
***Total Revenue	24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X606 - SL Youth & Family Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10 Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
***Total Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
***Total Revenue	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X607 - SL Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS	College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,353.87	0.00	(7,353.87)	(7,353.87)
710000	In-State Travel	18,000.00	18,000.00	0.01	5,038.04	0.00	12,961.96	12,961.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
Subtotal: Travel		18,000.00	18,000.00	0.01	6,843.41	0.00	11,156.59	11,156.59
711000	Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100	Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000	Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000	Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000	Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	22,780.61	0.00	14,219.39	14,219.39
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.01	29,624.02	0.00	25,375.98	25,375.98
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.01	36,977.89	0.00	18,022.11	18,022.11
***Total Expenditures		55,000.00	55,000.00	0.01	36,977.89	0.00	18,022.11	18,022.11
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.01	36,977.89	0.00	(36,977.89)	(36,977.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.01	36,977.89	0.00	(36,977.89)	(36,977.89)
***Total Revenue		55,000.00	55,000.00	0.01	36,977.89	0.00	18,022.11	18,022.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	832.13	0.00	167.87	167.87
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	11,994.97	0.00	6,005.03	6,005.03
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,314.40	0.00	1,685.60	1,685.60
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	14,309.37	0.00	7,690.63	7,690.63
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
***Total Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
***Total Revenue		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X609 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
***Total Expenditures	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
***Total Revenue	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X610 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
710000 In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100 Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300 Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	12,702.10	0.00	(3,702.10)	(3,702.10)
711100 Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000 Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000 Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	15,185.39	0.00	5,814.61	5,814.61
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	27,887.49	0.00	2,112.51	2,112.51
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
***Total Expenditures	30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
***Total Revenue	30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X611 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
***Total Expenditures		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
***Total Revenue		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X612 - SL Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10 Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
***Total Expenditures	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
***Total Revenue	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X613 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
***Total Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total Revenue	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X614 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
***Total Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
***Total Revenue	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X615 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
***Total Expenditures	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
***Total Revenue	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X616 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
***Total Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
***Total Revenue	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X617 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10 Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
***Total Expenditures	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
***Total Revenue	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X618 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10	Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
***Total Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
***Total Revenue		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X619 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X620 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
***Total Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
***Total Revenue	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)

Grant: 11X16F - Smith Lever 2016 Expanded Food and
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,423.00	172,423.00	15,760.62	27,566.40	114,964.56	29,892.04	29,892.04
616F10 Extension Educator	77,373.00	77,373.00	5,789.06	39,482.29	31,368.05	6,522.66	6,522.66
61CBHO Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPHX Part Time Hourly	0.00	0.00	1,462.00	42,930.91	0.00	(42,930.91)	(42,930.91)
61JBHX Casual - Hourly	0.00	0.00	390.80	3,446.21	0.00	(3,446.21)	(3,446.21)
*Total: 61 - Salaries and Wages	249,796.00	249,796.00	23,402.48	113,644.04	146,332.61	(10,180.65)	(10,180.65)
710000 In-State Travel	16,125.00	16,125.00	6.00	12,329.50	0.00	3,795.50	3,795.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,144.48	0.00	(4,144.48)	(4,144.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
Subtotal: Travel	16,125.00	16,125.00	6.00	17,828.99	0.00	(1,703.99)	(1,703.99)
711100 Supplies-General	59,000.00	59,000.00	334.04	11,507.80	0.00	47,492.20	47,492.20
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	0.00	9,032.33	0.00	(9,032.33)	(9,032.33)
714000 Postage-General	0.00	0.00	0.00	786.31	0.00	(786.31)	(786.31)
716100 Rentals & Leases-General	0.00	0.00	441.86	5,635.28	2,033.42	(7,668.70)	(7,668.70)
717200 Other Professional Services-General	0.00	0.00	1,200.00	2,052.30	100.00	(2,152.30)	(2,152.30)
718000 Telecom-General	0.00	0.00	77.85	969.22	0.00	(969.22)	(969.22)
Subtotal: Non-Travel Support	59,000.00	59,000.00	2,053.75	29,997.18	2,133.42	26,869.40	26,869.40
*Total: 71 - Support (Travel & Non-Travel)	75,125.00	75,125.00	2,059.75	47,826.17	2,133.42	25,165.41	25,165.41
**Total Direct Cost Expenditures	324,921.00	324,921.00	25,462.23	161,470.21	148,466.03	14,984.76	14,984.76
***Total Expenditures	324,921.00	324,921.00	25,462.23	161,470.21	148,466.03	14,984.76	14,984.76
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: 52 - Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	25,462.23	161,470.21	0.00	(161,470.21)	(161,470.21)
*Total: 53 - Sponsored Programs	0.00	0.00	25,462.23	161,470.21	0.00	(161,470.21)	(161,470.21)
***Total Revenue	324,921.00	324,921.00	25,462.23	161,470.21	0.00	163,450.79	163,450.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16R - Smith Lever 2016 Renewable Resource
 Fund: 11X650 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,280.00	46,280.00	0.00	5,121.43	0.00	41,158.57	41,158.57
616F10 Extension Educator	0.00	0.00	0.00	10,512.40	0.00	(10,512.40)	(10,512.40)
*Total: 61 - Salaries and Wages	46,280.00	46,280.00	0.00	15,633.83	0.00	30,646.17	30,646.17
**Total Direct Cost Expenditures	46,280.00	46,280.00	0.00	15,633.83	0.00	30,646.17	30,646.17
***Total Expenditures	46,280.00	46,280.00	0.00	15,633.83	0.00	30,646.17	30,646.17
Revenue							
520000 Federal Appropriations	46,280.00	46,280.00	0.00	0.00	0.00	46,280.00	46,280.00
*Total: 52 - Appropriations	46,280.00	46,280.00	0.00	0.00	0.00	46,280.00	46,280.00
530000 Federal Programs	0.00	0.00	0.00	15,633.83	0.00	(15,633.83)	(15,633.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,633.83	0.00	(15,633.83)	(15,633.83)
***Total Revenue	46,280.00	46,280.00	0.00	15,633.83	0.00	30,646.17	30,646.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X623 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	7,666.62	59,182.06	40,158.41	(99,340.47)	(99,340.47)
615F10	PAT	376,975.00	376,975.00	16,633.45	93,355.93	101,522.23	182,096.84	182,096.84
616F10	Extension Educator	0.00	0.00	4,875.87	44,284.87	25,540.27	(69,825.14)	(69,825.14)
61CPHX	Part Time Hourly	0.00	0.00	378.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH	Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS	College Work Study	0.00	0.00	202.45	1,132.09	0.00	(1,132.09)	(1,132.09)
*Total: 61 - Salaries and Wages		376,975.00	376,975.00	29,756.39	201,023.41	167,220.91	8,730.68	8,730.68
710000	In-State Travel	10,000.00	10,000.00	0.00	1,645.80	0.00	8,354.20	8,354.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300	Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
Subtotal: Travel		10,000.00	10,000.00	0.00	21,876.42	0.00	(11,876.42)	(11,876.42)
711100	Supplies-General	35,000.00	35,000.00	0.00	4,667.17	0.00	30,332.83	30,332.83
713000	Printing & Copying-General	0.00	0.00	0.00	2,228.46	0.00	(2,228.46)	(2,228.46)
714000	Postage-General	0.00	0.00	0.00	622.14	300.00	(922.14)	(922.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	14.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		35,000.00	35,000.00	0.00	7,517.77	314.00	27,168.23	27,168.23
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	29,394.19	314.00	15,291.81	15,291.81
**Total Direct Cost Expenditures		421,975.00	421,975.00	29,756.39	230,417.60	167,534.91	24,022.49	24,022.49
***Total Expenditures		421,975.00	421,975.00	29,756.39	230,417.60	167,534.91	24,022.49	24,022.49
Revenue								
520000	Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
*Total: 52 - Appropriations		433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
530000	Federal Programs	(11,715.00)	(11,715.00)	29,756.39	230,417.60	0.00	(242,132.60)	(242,132.60)
*Total: 53 - Sponsored Programs		(11,715.00)	(11,715.00)	29,756.39	230,417.60	0.00	(242,132.60)	(242,132.60)
***Total Revenue		421,975.00	421,975.00	29,756.39	230,417.60	0.00	191,557.40	191,557.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X624 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	0.00	732.24	0.00	9,267.76	9,267.76
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	792.24	0.00	9,207.76	9,207.76
711100 Supplies-General	16,000.00	16,000.00	743.74	9,965.08	0.00	6,034.92	6,034.92
711132 Supplies-Software Incl Site License	0.00	0.00	365.57	1,054.13	0.00	(1,054.13)	(1,054.13)
713000 Printing & Copying-General	0.00	0.00	0.00	97.12	0.00	(97.12)	(97.12)
717200 Other Professional Services-General	87,590.00	87,590.00	0.00	3,464.99	0.00	84,125.01	84,125.01
718000 Telecom-General	0.00	0.00	0.00	1,181.77	1,750.40	(2,932.17)	(2,932.17)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	249.60	1,497.60	0.00	(1,497.60)	(1,497.60)
Subtotal: Non-Travel Support	103,590.00	103,590.00	1,358.91	17,260.69	1,750.40	84,578.91	84,578.91
*Total: 71 - Support (Travel & Non-Travel)	113,590.00	113,590.00	1,358.91	18,052.93	1,750.40	93,786.67	93,786.67
**Total Direct Cost Expenditures	113,590.00	113,590.00	1,358.91	18,052.93	1,750.40	93,786.67	93,786.67
***Total Expenditures	113,590.00	113,590.00	1,358.91	18,052.93	1,750.40	93,786.67	93,786.67
Revenue							
520000 Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
*Total: 52 - Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
530000 Federal Programs	0.00	0.00	1,358.91	18,052.93	0.00	(18,052.93)	(18,052.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,358.91	18,052.93	0.00	(18,052.93)	(18,052.93)
***Total Revenue	113,590.00	113,590.00	1,358.91	18,052.93	0.00	95,537.07	95,537.07

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X625 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	135.20	900.92	0.00	(900.92)	(900.92)
61SNWS College Work Study	2,500.00	2,500.00	0.00	237.50	0.00	2,262.50	2,262.50
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	135.20	1,138.42	0.00	1,361.58	1,361.58
710000 In-State Travel	10,000.00	10,000.00	337.99	2,037.66	0.00	7,962.34	7,962.34
710100 Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel	10,000.00	10,000.00	337.99	3,225.66	0.00	6,774.34	6,774.34
711100 Supplies-General	31,715.00	31,715.00	454.29	8,171.06	0.00	23,543.94	23,543.94
713000 Printing & Copying-General	0.00	0.00	0.00	3,617.82	110.00	(3,727.82)	(3,727.82)
714000 Postage-General	0.00	0.00	0.00	112.33	200.00	(312.33)	(312.33)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,805.64	(1,805.64)	(1,805.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	189.17	1,285.46	0.00	(1,285.46)	(1,285.46)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.19	145.98	0.00	(145.98)	(145.98)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
Subtotal: Non-Travel Support	31,715.00	31,715.00	648.65	13,825.63	2,115.64	15,773.73	15,773.73
*Total: 71 - Support (Travel & Non-Travel)	41,715.00	41,715.00	986.64	17,051.29	2,115.64	22,548.07	22,548.07
**Total Direct Cost Expenditures	44,215.00	44,215.00	1,121.84	18,189.71	2,115.64	23,909.65	23,909.65
***Total Expenditures	44,215.00	44,215.00	1,121.84	18,189.71	2,115.64	23,909.65	23,909.65
Revenue							
520000 Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: 52 - Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000 Federal Programs	0.00	0.00	1,121.84	18,189.71	0.00	(18,189.71)	(18,189.71)
*Total: 53 - Sponsored Programs	0.00	0.00	1,121.84	18,189.71	0.00	(18,189.71)	(18,189.71)
***Total Revenue	44,215.00	44,215.00	1,121.84	18,189.71	0.00	26,025.29	26,025.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X626 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	(17.11)	2,992.49	0.00	(2,992.49)	(2,992.49)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	25,000.00	25,000.00	(17.11)	3,742.49	0.00	21,257.51	21,257.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	7,563.13	7,563.13	0.00	(7,563.13)	(7,563.13)
Subtotal: Non-Travel Support	16,000.00	16,000.00	7,563.13	7,563.13	0.00	8,436.87	8,436.87
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	7,546.02	11,305.62	0.00	29,694.38	29,694.38
**Total Direct Cost Expenditures	41,000.00	41,000.00	7,546.02	11,305.62	0.00	29,694.38	29,694.38
***Total Expenditures	41,000.00	41,000.00	7,546.02	11,305.62	0.00	29,694.38	29,694.38
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	7,546.02	11,305.62	0.00	(11,305.62)	(11,305.62)
*Total: 53 - Sponsored Programs	0.00	0.00	7,546.02	11,305.62	0.00	(11,305.62)	(11,305.62)
***Total Revenue	41,000.00	41,000.00	7,546.02	11,305.62	0.00	29,694.38	29,694.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X627 - SL Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	67.60	484.51	0.00	(484.51)	(484.51)
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	67.60	484.51	0.00	515.49	515.49
710000 In-State Travel	18,000.00	18,000.00	0.00	1,336.38	0.00	16,663.62	16,663.62
710100 Out-of-State Travel	0.00	0.00	0.00	4,205.71	0.00	(4,205.71)	(4,205.71)
Subtotal: Travel	18,000.00	18,000.00	0.00	5,542.09	0.00	12,457.91	12,457.91
711100 Supplies-General	4,000.00	4,000.00	351.00	478.26	0.00	3,521.74	3,521.74
713000 Printing & Copying-General	0.00	0.00	0.00	41.84	0.00	(41.84)	(41.84)
714000 Postage-General	0.00	0.00	0.00	0.93	25.00	(25.93)	(25.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	350.14	(350.14)	(350.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	297.10	0.00	(297.10)	(297.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.01	19.53	0.00	(19.53)	(19.53)
Subtotal: Non-Travel Support	4,000.00	4,000.00	400.86	837.66	375.14	2,787.20	2,787.20
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	400.86	6,379.75	375.14	15,245.11	15,245.11
**Total Direct Cost Expenditures	23,000.00	23,000.00	468.46	6,864.26	375.14	15,760.60	15,760.60
***Total Expenditures	23,000.00	23,000.00	468.46	6,864.26	375.14	15,760.60	15,760.60
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	468.46	6,864.26	0.00	(6,864.26)	(6,864.26)
*Total: 53 - Sponsored Programs	0.00	0.00	468.46	6,864.26	0.00	(6,864.26)	(6,864.26)
***Total Revenue	23,000.00	23,000.00	468.46	6,864.26	0.00	16,135.74	16,135.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X628 - Natural Resources Program Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	2,873.57	(2,873.57)	(2,873.57)
616F10 Extension Educator	80,260.00	80,260.00	0.00	33,855.91	0.00	46,404.09	46,404.09
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	33,855.91	2,873.57	43,530.52	43,530.52
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	33,855.91	2,873.57	43,530.52	43,530.52
***Total Expenditures	80,260.00	80,260.00	0.00	33,855.91	2,873.57	43,530.52	43,530.52
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	33,855.91	0.00	(33,855.91)	(33,855.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,855.91	0.00	(33,855.91)	(33,855.91)
***Total Revenue	80,260.00	80,260.00	0.00	33,855.91	0.00	46,404.09	46,404.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X629 - Natural Resources Program Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	637.36	4,437.88	0.00	(4,437.88)	(4,437.88)
*Total: 61 - Salaries and Wages	0.00	0.00	637.36	4,437.88	0.00	(4,437.88)	(4,437.88)
710000 In-State Travel	15,050.00	15,050.00	0.00	3,879.79	0.00	11,170.21	11,170.21
710100 Out-of-State Travel	0.00	0.00	0.00	1,748.76	0.00	(1,748.76)	(1,748.76)
710300 Conference Registration Fees	0.00	0.00	0.00	2,871.47	0.00	(2,871.47)	(2,871.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	8,570.02	0.00	6,479.98	6,479.98
711100 Supplies-General	36,275.00	36,275.00	113.60	2,704.60	0.00	33,570.40	33,570.40
713000 Printing & Copying-General	0.00	0.00	0.00	2,614.05	0.00	(2,614.05)	(2,614.05)
714000 Postage-General	0.00	0.00	0.00	944.04	500.00	(1,444.04)	(1,444.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,615.27	(3,615.27)	(3,615.27)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	832.38	4,994.28	0.00	(4,994.28)	(4,994.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	52.35	348.88	0.00	(348.88)	(348.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
Subtotal: Non-Travel Support	36,275.00	36,275.00	998.33	11,850.27	4,115.27	20,309.46	20,309.46
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	998.33	20,420.29	4,115.27	26,789.44	26,789.44
**Total Direct Cost Expenditures	51,325.00	51,325.00	1,635.69	24,858.17	4,115.27	22,351.56	22,351.56
***Total Expenditures	51,325.00	51,325.00	1,635.69	24,858.17	4,115.27	22,351.56	22,351.56
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	1,635.69	24,858.17	0.00	(24,858.17)	(24,858.17)
*Total: 53 - Sponsored Programs	0.00	0.00	1,635.69	24,858.17	0.00	(24,858.17)	(24,858.17)
***Total Revenue	51,325.00	51,325.00	1,635.69	24,858.17	0.00	26,466.83	26,466.83

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X630 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	76.83	24,216.08	0.00	24,783.92	24,783.92
61JBEX	Casual - Exempt	0.00	0.00	67.60	67.60	0.00	(67.60)	(67.60)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	144.43	24,283.68	0.00	24,716.32	24,716.32
710000	In-State Travel	22,000.00	22,000.00	0.00	366.66	0.00	21,633.34	21,633.34
710100	Out-of-State Travel	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710305	Registration Fees-Other	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Travel		22,000.00	22,000.00	0.00	1,242.18	0.00	20,757.82	20,757.82
711100	Supplies-General	0.00	0.00	488.68	567.43	0.00	(567.43)	(567.43)
713000	Printing & Copying-General	0.00	0.00	0.00	64.52	0.00	(64.52)	(64.52)
714000	Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
Subtotal: Non-Travel Support		0.00	0.00	488.68	840.05	25.00	(865.05)	(865.05)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	488.68	2,082.23	25.00	19,892.77	19,892.77
**Total Direct Cost Expenditures		71,000.00	71,000.00	633.11	26,365.91	25.00	44,609.09	44,609.09
***Total Expenditures		71,000.00	71,000.00	633.11	26,365.91	25.00	44,609.09	44,609.09
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	633.11	26,365.91	0.00	(26,365.91)	(26,365.91)
*Total: 53 - Sponsored Programs		0.00	0.00	633.11	26,365.91	0.00	(26,365.91)	(26,365.91)
***Total Revenue		71,000.00	71,000.00	633.11	26,365.91	0.00	44,634.09	44,634.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X631 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,581.76	26,018.67	5,532.32	(31,550.99)	(31,550.99)
615F10 PAT	0.00	0.00	4,004.68	36,425.86	20,976.92	(57,402.78)	(57,402.78)
616F10 Extension Educator	167,932.00	167,932.00	15,675.11	140,817.29	44,118.52	(17,003.81)	(17,003.81)
*Total: 61 - Salaries and Wages	167,932.00	167,932.00	22,261.55	203,261.82	70,627.76	(105,957.58)	(105,957.58)
**Total Direct Cost Expenditures	167,932.00	167,932.00	22,261.55	203,261.82	70,627.76	(105,957.58)	(105,957.58)
***Total Expenditures	167,932.00	167,932.00	22,261.55	203,261.82	70,627.76	(105,957.58)	(105,957.58)
Revenue							
520000 Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
*Total: 52 - Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
530000 Federal Programs	0.00	0.00	22,261.55	203,261.82	0.00	(203,261.82)	(203,261.82)
*Total: 53 - Sponsored Programs	0.00	0.00	22,261.55	203,261.82	0.00	(203,261.82)	(203,261.82)
***Total Revenue	167,932.00	167,932.00	22,261.55	203,261.82	0.00	(35,329.82)	(35,329.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Revenue	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	202.80	1,520.88	0.00	(1,520.88)	(1,520.88)
*Total: 61 - Salaries and Wages	0.00	0.00	202.80	1,520.88	0.00	(1,520.88)	(1,520.88)
710000 In-State Travel	15,500.00	15,500.00	0.00	3,997.72	0.00	11,502.28	11,502.28
710100 Out-of-State Travel	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Travel	15,500.00	15,500.00	0.00	4,192.12	0.00	11,307.88	11,307.88
711100 Supplies-General	32,950.00	32,950.00	188.16	1,242.24	0.00	31,707.76	31,707.76
713000 Printing & Copying-General	0.00	0.00	0.00	549.17	0.00	(549.17)	(549.17)
714000 Postage-General	0.00	0.00	0.00	668.80	450.00	(1,118.80)	(1,118.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,998.45	(1,998.45)	(1,998.45)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	468.60	2,744.79	0.00	(2,744.79)	(2,744.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	32.95	256.45	0.00	(256.45)	(256.45)
Subtotal: Non-Travel Support	32,950.00	32,950.00	689.71	5,673.95	2,448.45	24,827.60	24,827.60
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	689.71	9,866.07	2,448.45	36,135.48	36,135.48
**Total Direct Cost Expenditures	48,450.00	48,450.00	892.51	11,386.95	2,448.45	34,614.60	34,614.60
***Total Expenditures	48,450.00	48,450.00	892.51	11,386.95	2,448.45	34,614.60	34,614.60
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	892.51	11,386.95	0.00	(11,386.95)	(11,386.95)
*Total: 53 - Sponsored Programs	0.00	0.00	892.51	11,386.95	0.00	(11,386.95)	(11,386.95)
***Total Revenue	48,450.00	48,450.00	892.51	11,386.95	0.00	37,063.05	37,063.05

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X633 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	67.60	484.51	0.00	1,515.49	1,515.49
61SNWS	College Work Study	0.00	0.00	0.00	878.73	0.00	(878.73)	(878.73)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	67.60	1,363.24	0.00	636.76	636.76
710000	In-State Travel	18,000.00	18,000.00	0.00	2,803.19	0.00	15,196.81	15,196.81
710100	Out-of-State Travel	0.00	0.00	0.00	4,463.72	0.00	(4,463.72)	(4,463.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,390.39	0.00	(1,390.39)	(1,390.39)
Subtotal: Travel		18,000.00	18,000.00	0.00	8,657.30	0.00	9,342.70	9,342.70
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.72	0.00	(85.72)	(85.72)
714000	Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	349.40	(349.40)	(349.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	293.10	0.00	(293.10)	(293.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.75	47.81	0.00	(47.81)	(47.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
Subtotal: Non-Travel Support		4,000.00	4,000.00	50.60	1,261.42	374.40	2,364.18	2,364.18
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	50.60	9,918.72	374.40	11,706.88	11,706.88
**Total Direct Cost Expenditures		24,000.00	24,000.00	118.20	11,281.96	374.40	12,343.64	12,343.64
***Total Expenditures		24,000.00	24,000.00	118.20	11,281.96	374.40	12,343.64	12,343.64
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	118.20	11,281.96	0.00	(11,281.96)	(11,281.96)
*Total: 53 - Sponsored Programs		0.00	0.00	118.20	11,281.96	0.00	(11,281.96)	(11,281.96)
***Total Revenue		24,000.00	24,000.00	118.20	11,281.96	0.00	12,718.04	12,718.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X634 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,091.96	32,924.06	23,908.08	(56,832.14)	(56,832.14)
616F10	Extension Educator	142,890.00	142,890.00	4,131.60	34,975.56	8,853.45	99,060.99	99,060.99
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	6,223.56	67,899.62	32,761.53	42,228.85	42,228.85
**Total Direct Cost Expenditures		142,890.00	142,890.00	6,223.56	67,899.62	32,761.53	42,228.85	42,228.85
***Total Expenditures		142,890.00	142,890.00	6,223.56	67,899.62	32,761.53	42,228.85	42,228.85
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	6,223.56	67,899.62	0.00	(67,899.62)	(67,899.62)
*Total: 53 - Sponsored Programs		0.00	0.00	6,223.56	67,899.62	0.00	(67,899.62)	(67,899.62)
***Total Revenue		142,890.00	142,890.00	6,223.56	67,899.62	0.00	74,990.38	74,990.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X635 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	647.02	5,654.32	0.00	(5,654.32)	(5,654.32)
*Total: 61 - Salaries and Wages	0.00	0.00	647.02	5,654.32	0.00	(5,654.32)	(5,654.32)
710000 In-State Travel	18,000.00	18,000.00	316.32	5,454.17	0.00	12,545.83	12,545.83
710100 Out-of-State Travel	0.00	0.00	0.00	592.48	0.00	(592.48)	(592.48)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel	18,000.00	18,000.00	316.32	6,219.65	0.00	11,780.35	11,780.35
711100 Supplies-General	37,000.00	37,000.00	3,258.55	6,987.40	0.00	30,012.60	30,012.60
713000 Printing & Copying-General	0.00	0.00	0.00	1,830.17	0.00	(1,830.17)	(1,830.17)
714000 Postage-General	0.00	0.00	0.00	560.67	300.00	(860.67)	(860.67)
718000 Telecom-General	0.00	0.00	0.00	556.88	3,191.57	(3,748.45)	(3,748.45)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	738.94	4,433.64	0.00	(4,433.64)	(4,433.64)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	69.49	423.76	0.00	(423.76)	(423.76)
Subtotal: Non-Travel Support	37,000.00	37,000.00	4,066.98	14,832.52	3,491.57	18,675.91	18,675.91
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	4,383.30	21,052.17	3,491.57	30,456.26	30,456.26
**Total Direct Cost Expenditures	55,000.00	55,000.00	5,030.32	26,706.49	3,491.57	24,801.94	24,801.94
***Total Expenditures	55,000.00	55,000.00	5,030.32	26,706.49	3,491.57	24,801.94	24,801.94
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	5,030.32	26,706.49	0.00	(26,706.49)	(26,706.49)
*Total: 53 - Sponsored Programs	0.00	0.00	5,030.32	26,706.49	0.00	(26,706.49)	(26,706.49)
***Total Revenue	55,000.00	55,000.00	5,030.32	26,706.49	0.00	28,293.51	28,293.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X636 - Community & Economic Development PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	67.60	484.51	0.00	515.49	515.49
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	67.60	484.51	0.00	515.49	515.49
710000	In-State Travel	18,000.00	18,000.00	0.00	1,713.07	0.00	16,286.93	16,286.93
710100	Out-of-State Travel	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,408.62	0.00	(2,408.62)	(2,408.62)
Subtotal: Travel		18,000.00	18,000.00	0.00	8,921.69	0.00	9,078.31	9,078.31
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.49	0.00	(92.49)	(92.49)
714000	Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	347.40	(347.40)	(347.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	273.60	0.00	(273.60)	(273.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.00	59.96	0.00	(59.96)	(59.96)
Subtotal: Non-Travel Support		4,000.00	4,000.00	52.60	426.05	372.40	3,201.55	3,201.55
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	52.60	9,347.74	372.40	12,279.86	12,279.86
**Total Direct Cost Expenditures		23,000.00	23,000.00	120.20	9,832.25	372.40	12,795.35	12,795.35
***Total Expenditures		23,000.00	23,000.00	120.20	9,832.25	372.40	12,795.35	12,795.35
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	120.20	9,832.25	0.00	(9,832.25)	(9,832.25)
*Total: 53 - Sponsored Programs		0.00	0.00	120.20	9,832.25	0.00	(9,832.25)	(9,832.25)
***Total Revenue		23,000.00	23,000.00	120.20	9,832.25	0.00	13,167.75	13,167.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	25,165.59	0.00	27,779.41	27,779.41
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	25,720.47	0.00	27,224.53	27,224.53
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	25,720.47	0.00	27,224.53	27,224.53
***Total Expenditures	52,945.00	52,945.00	0.00	25,720.47	0.00	27,224.53	27,224.53
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	25,720.47	0.00	(25,720.47)	(25,720.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,720.47	0.00	(25,720.47)	(25,720.47)
***Total Revenue	52,945.00	52,945.00	0.00	25,720.47	0.00	27,224.53	27,224.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X638 - Community & Economic Dev Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	280.06	1,890.77	0.00	(1,890.77)	(1,890.77)
*Total: 61 - Salaries and Wages	0.00	0.00	280.06	1,890.77	0.00	(1,890.77)	(1,890.77)
710000 In-State Travel	9,000.00	9,000.00	0.00	4,567.93	0.00	4,432.07	4,432.07
710100 Out-of-State Travel	0.00	0.00	0.00	573.20	0.00	(573.20)	(573.20)
710300 Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.53	0.00	2,974.47	2,974.47
711100 Supplies-General	21,000.00	21,000.00	2,113.42	3,803.66	509.00	16,687.34	16,687.34
713000 Printing & Copying-General	0.00	0.00	0.00	2,397.16	0.00	(2,397.16)	(2,397.16)
714000 Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	50.00	350.00	1,700.42	(2,050.42)	(2,050.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	273.60	1,724.42	0.00	(1,724.42)	(1,724.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	25.98	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	1,914.00	8,577.57	2,409.42	10,013.01	10,013.01
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	1,914.00	14,603.10	2,409.42	12,987.48	12,987.48
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,194.06	16,493.87	2,409.42	11,096.71	11,096.71
***Total Expenditures	30,000.00	30,000.00	2,194.06	16,493.87	2,409.42	11,096.71	11,096.71
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	2,194.06	16,493.87	0.00	(16,493.87)	(16,493.87)
*Total: 53 - Sponsored Programs	0.00	0.00	2,194.06	16,493.87	0.00	(16,493.87)	(16,493.87)
***Total Revenue	30,000.00	30,000.00	2,194.06	16,493.87	0.00	13,506.13	13,506.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X639 - Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,243.14	9,714.61	6,511.69	(16,226.30)	(16,226.30)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	1,243.14	9,714.61	6,511.69	(6,226.30)	(6,226.30)
**Total Direct Cost Expenditures		10,000.00	10,000.00	1,243.14	9,714.61	6,511.69	(6,226.30)	(6,226.30)
***Total Expenditures		10,000.00	10,000.00	1,243.14	9,714.61	6,511.69	(6,226.30)	(6,226.30)
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	1,243.14	9,714.61	0.00	(9,714.61)	(9,714.61)
*Total: 53 - Sponsored Programs		0.00	0.00	1,243.14	9,714.61	0.00	(9,714.61)	(9,714.61)
***Total Revenue		10,000.00	10,000.00	1,243.14	9,714.61	0.00	285.39	285.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X640 - Carrol County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	40,000.00	40,000.00	2,639.26	18,915.13	13,824.69	7,260.18	7,260.18
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	2,639.26	18,915.13	13,824.69	7,260.18	7,260.18
**Total Direct Cost Expenditures	40,000.00	40,000.00	2,639.26	18,915.13	13,824.69	7,260.18	7,260.18
***Total Expenditures	40,000.00	40,000.00	2,639.26	18,915.13	13,824.69	7,260.18	7,260.18
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	2,639.26	18,915.13	0.00	(18,915.13)	(18,915.13)
*Total: 53 - Sponsored Programs	0.00	0.00	2,639.26	18,915.13	0.00	(18,915.13)	(18,915.13)
***Total Revenue	40,000.00	40,000.00	2,639.26	18,915.13	0.00	21,084.87	21,084.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X641 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	862.94	23,922.37	7,678.28	(13,658.65)	(13,658.65)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	862.94	23,922.37	7,678.28	(13,658.65)	(13,658.65)
**Total Direct Cost Expenditures	17,942.00	17,942.00	862.94	23,922.37	7,678.28	(13,658.65)	(13,658.65)
***Total Expenditures	17,942.00	17,942.00	862.94	23,922.37	7,678.28	(13,658.65)	(13,658.65)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	862.94	23,922.37	0.00	(23,922.37)	(23,922.37)
*Total: 53 - Sponsored Programs	0.00	0.00	862.94	23,922.37	0.00	(23,922.37)	(23,922.37)
***Total Revenue	17,942.00	17,942.00	862.94	23,922.37	0.00	(5,980.37)	(5,980.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X642 - Coos County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	11,287.76	68,657.01	59,126.28	(82,783.29)	(82,783.29)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	11,287.76	68,657.01	59,126.28	(82,783.29)	(82,783.29)
**Total Direct Cost Expenditures	45,000.00	45,000.00	11,287.76	68,657.01	59,126.28	(82,783.29)	(82,783.29)
***Total Expenditures	45,000.00	45,000.00	11,287.76	68,657.01	59,126.28	(82,783.29)	(82,783.29)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	11,287.76	68,657.01	0.00	(68,657.01)	(68,657.01)
*Total: 53 - Sponsored Programs	0.00	0.00	11,287.76	68,657.01	0.00	(68,657.01)	(68,657.01)
***Total Revenue	45,000.00	45,000.00	11,287.76	68,657.01	0.00	(23,657.01)	(23,657.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X643 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,251.23	8,995.53	6,243.02	(15,238.55)	(15,238.55)
616F10	Extension Educator	60,000.00	60,000.00	7,764.37	30,158.52	4,392.42	25,449.06	25,449.06
61CPHX	Part Time Hourly	0.00	0.00	360.00	5,040.00	0.00	(5,040.00)	(5,040.00)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	9,375.60	44,194.05	10,635.44	5,170.51	5,170.51
**Total Direct Cost Expenditures		60,000.00	60,000.00	9,375.60	44,194.05	10,635.44	5,170.51	5,170.51
***Total Expenditures		60,000.00	60,000.00	9,375.60	44,194.05	10,635.44	5,170.51	5,170.51
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	9,375.60	44,194.05	0.00	(44,194.05)	(44,194.05)
*Total: 53 - Sponsored Programs		0.00	0.00	9,375.60	44,194.05	0.00	(44,194.05)	(44,194.05)
***Total Revenue		60,000.00	60,000.00	9,375.60	44,194.05	0.00	15,805.95	15,805.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X644 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	2,641.84	37,014.07	13,838.24	35,502.69	35,502.69
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	2,641.84	37,014.07	13,838.24	35,502.69	35,502.69
**Total Direct Cost Expenditures	86,355.00	86,355.00	2,641.84	37,014.07	13,838.24	35,502.69	35,502.69
***Total Expenditures	86,355.00	86,355.00	2,641.84	37,014.07	13,838.24	35,502.69	35,502.69
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	2,641.84	37,014.07	0.00	(37,014.07)	(37,014.07)
*Total: 53 - Sponsored Programs	0.00	0.00	2,641.84	37,014.07	0.00	(37,014.07)	(37,014.07)
***Total Revenue	86,355.00	86,355.00	2,641.84	37,014.07	0.00	49,340.93	49,340.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X645 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
616F10 Extension Educator	40,000.00	40,000.00	2,347.76	54,585.27	8,994.20	(23,579.47)	(23,579.47)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	2,347.76	55,711.82	8,994.20	(24,706.02)	(24,706.02)
**Total Direct Cost Expenditures	40,000.00	40,000.00	2,347.76	55,711.82	8,994.20	(24,706.02)	(24,706.02)
***Total Expenditures	40,000.00	40,000.00	2,347.76	55,711.82	8,994.20	(24,706.02)	(24,706.02)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	2,347.76	55,711.82	0.00	(55,711.82)	(55,711.82)
*Total: 53 - Sponsored Programs	0.00	0.00	2,347.76	55,711.82	0.00	(55,711.82)	(55,711.82)
***Total Revenue	40,000.00	40,000.00	2,347.76	55,711.82	0.00	(15,711.82)	(15,711.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X646 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,444.61	10,351.77	7,567.05	(17,918.82)	(17,918.82)
616F10	Extension Educator	55,000.00	55,000.00	6,186.37	81,680.40	32,404.83	(59,085.23)	(59,085.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	7,630.98	106,992.84	39,971.88	(91,964.72)	(91,964.72)
**Total Direct Cost Expenditures		55,000.00	55,000.00	7,630.98	106,992.84	39,971.88	(91,964.72)	(91,964.72)
***Total Expenditures		55,000.00	55,000.00	7,630.98	106,992.84	39,971.88	(91,964.72)	(91,964.72)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	7,630.98	106,992.84	0.00	(106,992.84)	(106,992.84)
*Total: 53 - Sponsored Programs		0.00	0.00	7,630.98	106,992.84	0.00	(106,992.84)	(106,992.84)
***Total Revenue		55,000.00	55,000.00	7,630.98	106,992.84	0.00	(51,992.84)	(51,992.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X647 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
***Total Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
***Total Revenue	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X648 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	4,833.38	35,480.38	13,640.37	(29,120.75)	(29,120.75)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	4,833.38	35,480.38	13,640.37	(29,120.75)	(29,120.75)
**Total Direct Cost Expenditures	20,000.00	20,000.00	4,833.38	35,480.38	13,640.37	(29,120.75)	(29,120.75)
***Total Expenditures	20,000.00	20,000.00	4,833.38	35,480.38	13,640.37	(29,120.75)	(29,120.75)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	4,833.38	35,480.38	0.00	(35,480.38)	(35,480.38)
*Total: 53 - Sponsored Programs	0.00	0.00	4,833.38	35,480.38	0.00	(35,480.38)	(35,480.38)
***Total Revenue	20,000.00	20,000.00	4,833.38	35,480.38	0.00	(15,480.38)	(15,480.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail
 Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000 Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000 Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1ML - FY01 Federal Penalty Mail
 Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000 Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
*Total: 71 - Support (Travel & Non-Travel)	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue							
520000 Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000 Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
 Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 71 - Support (Travel & Non-Travel)	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
***Total Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 52 - Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total Revenue	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N15 Faculty Tenure Track AAUP UNH-Accr	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10 PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10 Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages	7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10 Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits	2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000 In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100 Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300 Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel	8,800.00	8,800.00	0.00	9,793.08	0.00	(993.08)	(993.08)
711000 Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100 Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000 Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000 Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support	12,405.00	12,405.00	0.00	8,843.59	0.00	3,561.41	3,561.41
*Total: 71 - Support (Travel & Non-Travel)	21,205.00	21,205.00	0.00	18,636.67	0.00	2,568.33	2,568.33
**Total Direct Cost Expenditures	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
***Total Expenditures	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
Revenue							
520000 Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000 Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total Revenue	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages	12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10 Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300 Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel	3,600.00	3,600.00	0.00	3,176.93	0.00	423.07	423.07
711000 Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100 Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000 Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support	8,441.47	3,040.00	0.00	13,012.95	0.00	(4,571.48)	(9,972.95)
*Total: 71 - Support (Travel & Non-Travel)	12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue							
520000 Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000 Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue	20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel	4,075.00	4,075.00	0.00	3,000.65	0.00	1,074.35	1,074.35
711100 Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	4,405.00	1,405.00	0.00	2,409.15	0.00	1,995.85	(1,004.15)
*Total: 71 - Support (Travel & Non-Travel)	8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000 Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue							
520000 Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000 Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages	22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10 Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000 In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300 Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel	4,075.00	4,075.00	0.00	1,388.18	0.00	2,686.82	2,686.82
711100 Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support (Travel & Non-Travel)	10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001 Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue							
520000 Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000 Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)	9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages		0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)		0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations		0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000	Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FS - FY02 Smith Lever: Farm Safety
 Fund: 11X260 - FARM SAFETY

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10 Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	11,192.78	0.00	(11,192.78)	4,807.22
710000 In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100 Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300 Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,138.94	0.00	(3,138.94)	(2,138.94)
711000 Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100 Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000 Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	5,631.28	0.00	(5,631.28)	(2,631.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	8,770.22	0.00	(8,770.22)	(4,770.22)
**Total Direct Cost Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
***Total Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
Revenue							
520000 Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total Revenue	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail
 Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000 Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
*Total: 71 - Support (Travel & Non-Travel)	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue							
520000 Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
*Total: 61 - Salaries and Wages	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
**Total Direct Cost Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10 Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10 PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10 Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages	18,434.48	75,503.47	0.00	75,776.30	0.00	(57,341.82)	(272.83)
710000 In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100 Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00 Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel	0.00	5,500.00	0.00	1,016.57	0.00	(1,016.57)	4,483.43
711000 Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100 Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000 Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000 Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200 Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support	0.00	17,202.00	0.00	2,655.28	0.00	(2,655.28)	14,546.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,702.00	0.00	3,671.85	0.00	(3,671.85)	19,030.15
**Total Direct Cost Expenditures	18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
***Total Expenditures	18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
Revenue							
520000 Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000 Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total Revenue	0.00	79,202.00	0.00	79,448.15	0.00	(79,448.15)	(246.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Revenue	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	126.90	0.00	373.10	373.10
711100 Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	126.91	0.00	1,873.09	1,873.09
**Total Direct Cost Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
***Total Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
Revenue							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000 Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total Revenue	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10 Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX Part Time Salary	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages	0.00	29,266.00	0.00	27,917.64	0.00	(27,917.64)	1,348.36
710000 In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100 Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	7,917.38	0.00	(7,917.38)	(2,917.38)
711000 Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100 Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000 Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000 Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	15,000.00	0.00	13,430.98	0.00	(13,430.98)	1,569.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	21,348.36	0.00	(21,348.36)	(1,348.36)
**Total Direct Cost Expenditures	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
***Total Expenditures	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
*Total: 52 - Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
530000 Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities		0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: 61 - Salaries and Wages		0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
*Total: 71 - Support (Travel & Non-Travel)		0.00	55,000.00	0.00	67,670.74	0.00	(67,670.74)	(12,670.74)
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
**Total Direct Cost Expenditures		0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages	0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel	0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support	0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue							
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000 In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300 Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel	0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000 Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100 Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000 Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000 Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000 Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support	0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue							
520000 Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710200 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue		0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant: 11X3FN - Expanded Food & Nutrition Pgm FY'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
*Total: 61 - Salaries and Wages		196,061.00	196,061.00	0.00	194,869.10	0.00	1,191.90	1,191.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		7,600.00	7,600.00	0.00	3,440.76	0.00	4,159.24	4,159.24
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	29,936.14	0.00	(3,936.14)	(3,936.14)
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	33,376.90	0.00	223.10	223.10
**Total Direct Cost Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
***Total Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FS - Farm Safety FY '03 Appropriation
 Fund: 11X255 - Farm Safety - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10 Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	17,971.56	0.00	(1,971.56)	(1,971.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	368.21	0.00	631.79	631.79
711000 Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100 Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000 Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,659.84	0.00	1,340.16	1,340.16
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	2,028.05	0.00	1,971.95	1,971.95
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total Revenue	20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mai
 Fund: 11X332 - SL03 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000 Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
***Total Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 52 - Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
530000 Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total Revenue	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00

Grant: 11X3PM - Integrated Pest Management FY '03 A
 Fund: 11X256 - Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		57,000.00	57,000.00	0.00	78,703.91	0.00	(21,703.91)	(21,703.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		17,202.00	17,202.00	0.00	119.01	0.00	17,082.99	17,082.99
*Total: 71 - Support (Travel & Non-Travel)		22,702.00	22,702.00	0.00	119.01	0.00	22,582.99	22,582.99
**Total Direct Cost Expenditures		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
***Total Expenditures		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total Revenue		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
*Total: 61 - Salaries and Wages	22,019.00	31,796.00	0.00	19,633.31	0.00	2,385.69	12,162.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100 Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	8,735.17	0.00	(3,735.17)	(3,735.17)
711000 Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100 Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000 Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000 Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110 Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000 Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	23,427.32	0.00	(8,427.32)	(8,427.32)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	32,162.49	0.00	(12,162.49)	(12,162.49)
**Total Direct Cost Expenditures	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
***Total Expenditures	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
*Total: 52 - Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
530000 Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10 PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10 Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100 Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00 Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel	25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000 Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100 Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000 Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000 Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110 Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000 Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220 Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support	105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)	130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000 Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue							
520000 Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures		135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages	69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures	106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures		17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXC MNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriord
 Fund: 11X239 - Resource Economics - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710200 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgms - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710200 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100 Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710200 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100 Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4FS - Farm Safety FY '04 Appropriation
 Fund: 11X291 - Smith Lever Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10 Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
*Total: 61 - Salaries and Wages	16,000.00	9,732.00	0.00	10,128.91	0.00	5,871.09	(396.91)
710000 In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	660.39	0.00	339.61	339.61
711100 Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,942.64	0.00	57.36	57.36
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,603.03	0.00	396.97	396.97
**Total Direct Cost Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
***Total Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
Revenue							
520000 Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
*Total: 52 - Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total Revenue	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10 Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages	24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10 Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000 In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100 Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel	10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000 Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100 Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000 Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200 Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support	2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)	13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)	7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages	24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits	3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel	4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support	8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)	13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages		25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits		6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)		12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages		34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)		6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages	28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10 Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits	3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000 In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300 Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel	4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000 Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100 Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support	8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)	12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages	25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits	6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel	8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support	3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)	12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages	29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10 Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits	4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000 In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100 Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel	5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100 Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200 Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000 Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000 Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support	6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)	11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages	28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits	3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel	4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support	7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)	11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages	25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits	5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support	4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)	13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages	31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits	4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel	5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support	2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)	8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages	0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits	0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710000 In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100 Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages		0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits		0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)		5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts		0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations		5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4PM - Integrated Pest Management FY '04 A
 Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10 Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10 Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	41,969.00	0.00	61,093.12	0.00	(4,093.12)	(19,124.12)
710000 In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100 Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300 Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,540.89	0.00	3,959.11	3,959.11
711000 Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100 Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	2,036.96	0.00	15,165.04	15,165.04
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	3,577.85	0.00	19,124.15	19,124.15
**Total Direct Cost Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
***Total Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
Revenue							
520000 Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
*Total: 52 - Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
530000 Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid
 Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
*Total: 61 - Salaries and Wages		10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
710000	In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100	Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	506.66	0.00	(506.66)	(506.66)
711100	Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support		0.00	6,792.00	0.00	165.08	0.00	(165.08)	6,626.92
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,792.00	0.00	671.74	0.00	(671.74)	6,120.26
**Total Direct Cost Expenditures		10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
***Total Expenditures		10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations		10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000	Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total Revenue		10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)	232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities		0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures		14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue		14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages		84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations		135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10 Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages	69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100 Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000 Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100 Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000 Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008 Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue							
520000 Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXAGRS - Agricultural Resources

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel		3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000 Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti
 Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
*Total: 61 - Salaries and Wages		170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711000	Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000	Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	406.99	0.00	25,593.01	25,593.01
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	406.99	0.00	33,193.01	33,193.01
**Total Direct Cost Expenditures		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
***Total Expenditures		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
Revenue								
520000	Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
*Total: 52 - Appropriations		204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
530000	Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total Revenue		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PM - Smith Lever Intergrated Pest Manage
 Fund: 11X301 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
*Total: 61 - Salaries and Wages	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
710000 In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100 Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel	5,500.00	10,500.00	0.00	3,103.77	0.00	2,396.23	7,396.23
711000 Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100 Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000 Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	17,202.00	12,202.00	0.00	1,369.90	0.00	15,832.10	10,832.10
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	4,473.67	0.00	18,228.33	18,228.33
**Total Direct Cost Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00
***Total Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00
Revenue							
520000 Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
*Total: 52 - Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
530000 Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total Revenue	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid
 Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
*Total: 61 - Salaries and Wages	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total Revenue	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10 Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages	22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100 Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100 Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000 Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000 Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)		105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total Revenue		282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages		52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages	69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support	24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: 52 - Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages		58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures		65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations		65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages		113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000 In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100 Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000 Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000 Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue		5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages		170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations		204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
 Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,152.28	0.00	5,847.72	5,847.72
711000 Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100 Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000 Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110 Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,767.39	0.00	8,232.61	8,232.61
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,919.67	0.00	14,080.33	14,080.33
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
***Total Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total Revenue	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6RR - Smith Lever FY 06 Renewable Res
 Fund: 11X359 - SL Renewable Resources 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10	Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
*Total: 61 - Salaries and Wages		26,117.00	26,117.00	0.00	40,536.77	0.00	(14,419.77)	(14,419.77)
710000	In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100	Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,110.07	0.00	1,889.93	1,889.93
711100	Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000	Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000	Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	2,470.16	0.00	12,529.84	12,529.84
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	5,580.23	0.00	14,419.77	14,419.77
**Total Direct Cost Expenditures		46,117.00	46,117.00	0.00	46,117.00	0.00	(0.00)	(0.00)
***Total Expenditures		46,117.00	46,117.00	0.00	46,117.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
*Total: 52 - Appropriations		46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
530000	Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total Revenue		46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10 PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10 Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages	0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710000 In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100 Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel	25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100 Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000 Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support	74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
Revenue							
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10 Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000 In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100 Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel	15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000 Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100 Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000 Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200 Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000 Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages		100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel	16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710000 In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100 Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100	Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300	Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
	Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000	Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100	Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000	Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000	Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
	Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
	**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
	***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
	*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
	***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support		5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations		11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel		4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000	Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100	Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000	Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue		10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages	211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710000 In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000 Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100 Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200 Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000 Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000 Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000 Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support	23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)	31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue							
520000 Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000 Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages		101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations		200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXADMS - Administration

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10 Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
***Total Revenue	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

Fund Information

Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support		6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations		11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel	13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
	Subtotal: Travel	15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
	Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
	*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
	**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
	***Total Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
	*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
	***Total Revenue	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300	Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel		4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100	Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000	Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000	Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue		10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages	211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000 In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100 Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000 Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200 Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000 Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000 Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue							
520000 Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000 Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710000 In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100 Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PS - Smith Lever 2008 PSEP
 Fund: 11X453 - 2008 PSEP

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
*Total: 61 - Salaries and Wages	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
**Total Direct Cost Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
***Total Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: 52 - Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total Revenue	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10 Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	10,529.13	0.00	(1,729.13)	(1,729.13)
710000 In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711100 Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	19.87	0.00	1,729.13	1,729.13
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages	0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel	25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel		1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000	Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue		2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages	1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel	15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages		166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000	In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100	Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures		228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures		228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue								
520000	Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations		228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000	Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10 Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages	100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000 In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100 Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300 Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000 Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000 Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000 Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200 Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000 Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue							
520000 Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000 Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel		3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10 Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710000 In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100 Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300 Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100 Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000 Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110 Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000 Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue							
520000 Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000 Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100	Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support		16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue		31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000	In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000	Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710000 In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710000 In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100 Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10 Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10 PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10 Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages	18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100 Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000 Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000 Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue							
520000 Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue	99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10 Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages	66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100 Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100 Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000 Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue							
520000 Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000 Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10 Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000 In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100 Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000 Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000 Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000 Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000 Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000	Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100	Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000	Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures		15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue		15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000 In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100 Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000 Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200 Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000 Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000 Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXAGRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages	174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102 Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support	8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)	14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations	176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10 PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10 Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10 Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000 Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages	324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000 In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101 Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100 Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102 Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000 Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111 Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100 Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130 Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140 Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000 Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support	27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)	46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efneq Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtnq Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)	364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000 Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations	3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages	200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000 In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101 Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100 Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103 Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111 Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100 Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130 Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000 Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140 Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000 Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support	23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)	32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400 Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
***Total Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages		438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)		21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages	186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support	27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)	41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In	(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support	430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)	631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment	4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations	1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10 Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10 PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P *OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10 Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10 Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000 Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages	2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100 In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000 In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101 Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100 Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102 Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel	290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)	1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: 7Z - Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)		112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2	P2	

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)		765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment		189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations		1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: 5Z - Transfers In		(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue		1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages	503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel	0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue							
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In	(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)	369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
*Total: 5Z - Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages		312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)	304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages		1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations		1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel	9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support	11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10 Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10 Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages	629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100 In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101 Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111 Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130 Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support	39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)	60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue							
5200 Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000 Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations	647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703 Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages	500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100 In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000 In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101 Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102 Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel	57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110 Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000 Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111 Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100 Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130 Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000 Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140 Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000 Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172 Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180 Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191 Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support	57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)	115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400 Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
***Total Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -
 Org: **UXCMAN - UNHM Education Center**

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages	21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100 Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102 Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support	25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)	54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations	84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In		0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In	(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In	(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue	75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR: Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 Type: Grant
 FMGR:

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages	0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100 Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00 Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR: Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages		0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue		0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages		0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10 Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100 NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10 Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue							
530100 NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10 Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX16 - FY 2016 State Forestry Support
 Fund: 13RX16 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: 61 - Salaries and Wages		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total Revenue		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages		5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)
***Total Expenditures	0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
***Total Expenditures	0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages		5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations		448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
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 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
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 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10	Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.05	0.00	(966.05)	(966.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: 61 - Salaries and Wages		4,383,108.54	7,841,361.63	0.00	5,270,724.19	0.00	(887,615.65)	2,570,637.44
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8010	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out		(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,383,108.54	7,850,961.63	0.00	5,290,250.14	0.00	(907,141.60)	2,560,711.49
***Total Expenditures		4,383,108.54	7,850,961.63	0.00	5,290,250.14	0.00	(907,141.60)	2,560,711.49
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: 52 - Appropriations		7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560200	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	116,887.12	0.00	(979,772.60)	(975,772.60)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	19,621,879.14	0.00	(12,131,387.14)	(8,831,240.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
***Total Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10	Extension Educator	0.00	0.00	0.00	28,522.83	0.00	(28,522.83)	(28,522.83)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	39,540.47	0.00	(39,540.47)	(39,540.47)
**Total Direct Cost Expenditures		0.00	0.00	0.00	39,540.47	0.00	(39,540.47)	(39,540.47)
***Total Expenditures		0.00	0.00	0.00	39,540.47	0.00	(39,540.47)	(39,540.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: 61 - Salaries and Wages		92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: 65 - Fringe Benefits		42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		22,943.00	22,943.00	0.00	22,943.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,171.00	27,171.00	0.00	27,171.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
*Total: 61 - Salaries and Wages	92,549.00	92,549.00	0.00	91,882.77	0.00	666.23	666.23
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
*Total: 65 - Fringe Benefits	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,316.00	4,316.00	0.00	4,897.26	0.00	(581.26)	(581.26)
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Non-Travel Support	22,971.00	22,971.00	0.00	25,530.78	0.00	(2,559.78)	(2,559.78)
*Total: 71 - Support (Travel & Non-Travel)	27,287.00	27,287.00	0.00	30,428.04	0.00	(3,141.04)	(3,141.04)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX31 - Belknap County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
*Total: 61 - Salaries and Wages	96,778.00	96,778.00	0.00	94,263.34	0.00	2,514.66	2,514.66
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
*Total: 65 - Fringe Benefits	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel	4,357.00	4,357.00	0.00	6,493.73	0.00	(2,136.73)	(2,136.73)
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
Subtotal: Non-Travel Support	15,005.00	15,005.00	0.00	16,896.78	0.00	(1,891.78)	(1,891.78)
*Total: 71 - Support (Travel & Non-Travel)	19,362.00	19,362.00	0.00	23,390.51	0.00	(4,028.51)	(4,028.51)
**Total Direct Cost Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
*Total: 52 - Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Revenue	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX41 - Belknap County FY '16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	1,469.96	11,487.13	7,699.76	5,165.11	5,165.11
616F10	Extension Educator	34,764.00	34,764.00	2,777.23	20,139.07	14,547.43	77.50	77.50
617F10	Operating Staff	39,210.00	39,210.00	1,506.56	19,311.36	16,435.20	3,463.44	3,463.44
61U000	Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
*Total: 61 - Salaries and Wages		103,328.00	103,328.00	5,753.75	50,937.56	38,682.39	13,708.05	13,708.05
65YF10	Full Fringe Benefit Distr Expe	38,347.00	38,347.00	2,243.95	19,865.58	15,086.14	3,395.28	3,395.28
*Total: 65 - Fringe Benefits		38,347.00	38,347.00	2,243.95	19,865.58	15,086.14	3,395.28	3,395.28
710000	In-State Travel	4,441.00	4,441.00	277.56	3,988.59	0.00	452.41	452.41
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		4,441.00	4,441.00	277.56	4,188.59	0.00	252.41	252.41
711100	Supplies-General	6,101.00	6,101.00	51.71	1,961.31	0.00	4,139.69	4,139.69
713000	Printing & Copying-General	0.00	0.00	0.00	513.82	0.00	(513.82)	(513.82)
716100	Rentals & Leases-General	0.00	0.00	231.00	584.38	0.00	(584.38)	(584.38)
718000	Telecom-General	0.00	0.00	199.95	1,199.70	0.00	(1,199.70)	(1,199.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
71C600	Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
Subtotal: Non-Travel Support		6,101.00	6,101.00	482.66	5,048.96	0.00	1,052.04	1,052.04
*Total: 71 - Support (Travel & Non-Travel)		10,542.00	10,542.00	760.22	9,237.55	0.00	1,304.45	1,304.45
**Total Direct Cost Expenditures		152,217.00	152,217.00	8,757.92	80,040.69	53,768.53	18,407.78	18,407.78
***Total Expenditures		152,217.00	152,217.00	8,757.92	80,040.69	53,768.53	18,407.78	18,407.78
Revenue								
520200	Local Appropriations	152,217.00	152,217.00	12,684.75	88,793.25	0.00	63,423.75	63,423.75
*Total: 52 - Appropriations		152,217.00	152,217.00	12,684.75	88,793.25	0.00	63,423.75	63,423.75
***Total Revenue		152,217.00	152,217.00	12,684.75	88,793.25	0.00	63,423.75	63,423.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000	In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel		5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100	Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000	Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000	Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600	Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
*Total: 71 - Support (Travel & Non-Travel)		15,220.00	15,220.00	0.00	11,143.58	0.00	4,076.42	4,076.42
**Total Direct Cost Expenditures		15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures		15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue		0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	5,839.00	5,839.00	0.00	778.27	0.00	5,060.73	5,060.73
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
Subtotal: Non-Travel Support	9,701.00	9,701.00	0.00	6,281.34	0.00	3,419.66	3,419.66
*Total: 71 - Support (Travel & Non-Travel)	15,540.00	15,540.00	0.00	7,059.61	0.00	8,480.39	8,480.39
**Total Direct Cost Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
***Total Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total Revenue	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX31 - Belknap County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710000	In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100	Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200	Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		4,113.00	4,113.00	0.00	2,116.56	0.00	1,996.44	1,996.44
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000	Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000	Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,660.00	11,660.00	0.00	7,866.16	0.00	3,793.84	3,793.84
*Total: 71 - Support (Travel & Non-Travel)		15,773.00	15,773.00	0.00	9,982.72	0.00	5,790.28	5,790.28
**Total Direct Cost Expenditures		15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
***Total Expenditures		15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total Revenue		0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX41 - Belknap County State FY '16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	202.80	912.04	0.00	(912.04)	(912.04)
*Total: 61 - Salaries and Wages		0.00	0.00	202.80	912.04	0.00	(912.04)	(912.04)
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.01	76.48	0.00	(76.48)	(76.48)
*Total: 65 - Fringe Benefits		0.00	0.00	17.01	76.48	0.00	(76.48)	(76.48)
710000	In-State Travel	6,047.00	6,047.00	0.00	0.00	0.00	6,047.00	6,047.00
Subtotal: Travel		6,047.00	6,047.00	0.00	0.00	0.00	6,047.00	6,047.00
711100	Supplies-General	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
718000	Telecom-General	0.00	0.00	0.00	3,920.75	0.00	(3,920.75)	(3,920.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
Subtotal: Non-Travel Support		10,004.00	10,004.00	0.00	3,920.75	675.00	5,408.25	5,408.25
*Total: 71 - Support (Travel & Non-Travel)		16,051.00	16,051.00	0.00	3,920.75	675.00	11,455.25	11,455.25
**Total Direct Cost Expenditures		16,051.00	16,051.00	219.81	4,909.27	675.00	10,466.73	10,466.73
***Total Expenditures		16,051.00	16,051.00	219.81	4,909.27	675.00	10,466.73	10,466.73
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,051.00	0.00	(16,051.00)	(16,051.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	16,051.00	0.00	(16,051.00)	(16,051.00)
***Total Revenue		0.00	0.00	0.00	16,051.00	0.00	(16,051.00)	(16,051.00)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10 Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10 Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10 Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000 In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100 Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000 Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000 Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122 Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000 Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support	53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
*Total: 71 - Support (Travel & Non-Travel)	58,877.00	58,877.00	0.00	62,113.98	0.00	(3,236.98)	(3,236.98)
**Total Direct Cost Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
Revenue							
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	66.58	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
*Total: 61 - Salaries and Wages	117,275.00	117,275.00	66.58	115,867.92	0.00	1,407.08	1,407.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	25.97	47,964.47	0.00	4,809.53	4,809.53
*Total: 65 - Fringe Benefits	52,774.00	52,774.00	25.97	48,017.09	0.00	4,756.91	4,756.91
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
Subtotal: Travel	5,626.00	5,626.00	0.00	10,973.50	0.00	(5,347.50)	(5,347.50)
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support	53,584.00	53,584.00	0.00	54,394.92	0.00	(810.92)	(810.92)
*Total: 71 - Support (Travel & Non-Travel)	59,210.00	59,210.00	0.00	65,368.42	0.00	(6,158.42)	(6,158.42)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
**Total Direct Cost Expenditures	229,259.00	229,259.00	92.55	229,259.00	0.00	(0.00)	(0.00)
***Total Expenditures	229,259.00	229,259.00	92.55	229,259.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
*Total: 52 - Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
*Total: 61 - Salaries and Wages		117,388.00	117,388.00	0.00	119,413.06	0.00	(2,025.06)	(2,025.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
*Total: 65 - Fringe Benefits		46,956.00	46,956.00	0.00	46,695.73	0.00	260.27	260.27
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
Subtotal: Non-Travel Support		67,709.00	67,709.00	0.00	62,969.04	0.00	4,739.96	4,739.96
*Total: 71 - Support (Travel & Non-Travel)		67,709.00	67,709.00	0.00	64,509.17	0.00	3,199.83	3,199.83
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
*Total: 52 - Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Revenue	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,835.00	10,835.00	991.26	8,213.30	5,192.38	(2,570.68)	(2,570.68)
616F10 Extension Educator	69,528.00	69,528.00	5,671.38	40,368.09	30,055.97	(896.06)	(896.06)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
617BLG Operating Staff-Longevity	0.00	0.00	32.97	392.56	0.00	(392.56)	(392.56)
617F10 Operating Staff	39,210.00	39,210.00	1,646.26	20,981.44	17,959.14	269.42	269.42
*Total: 61 - Salaries and Wages	119,573.00	119,573.00	8,341.87	69,959.01	53,207.49	(3,593.50)	(3,593.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.77	33.31	0.00	(33.31)	(33.31)
65YF10 Full Fringe Benefit Distr Expe	46,636.00	46,636.00	3,240.46	27,129.56	20,750.93	(1,244.49)	(1,244.49)
*Total: 65 - Fringe Benefits	46,636.00	46,636.00	3,243.23	27,162.87	20,750.93	(1,277.80)	(1,277.80)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	141.27	0.00	(141.27)	(141.27)
711101 Supplies - Admin & Office	7,632.00	7,632.00	141.76	2,233.21	0.00	5,398.79	5,398.79
711172 Program Supplies	1,524.00	1,524.00	0.00	69.16	0.00	1,454.84	1,454.84
713000 Printing & Copying-General	5,994.00	5,994.00	821.13	2,263.71	0.00	3,730.29	3,730.29
714000 Postage-General	2,794.00	2,794.00	34.00	153.98	0.00	2,640.02	2,640.02
715005 Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100 Rentals & Leases-General	43,205.00	43,205.00	7,087.50	27,705.68	5,476.71	10,022.61	10,022.61
716123 Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165 Rental - Postage Meter	813.00	813.00	182.46	364.92	0.00	448.08	448.08
717200 Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	1,520.61	675.00	547.39	547.39
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600 Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
Subtotal: Non-Travel Support	68,870.00	68,870.00	8,266.85	38,432.48	6,151.71	24,285.81	24,285.81
*Total: 71 - Support (Travel & Non-Travel)	68,870.00	68,870.00	8,266.85	38,432.48	6,151.71	24,285.81	24,285.81
**Total Direct Cost Expenditures	235,079.00	235,079.00	19,851.95	135,554.36	80,110.13	19,414.51	19,414.51
***Total Expenditures	235,079.00	235,079.00	19,851.95	135,554.36	80,110.13	19,414.51	19,414.51
Revenue							
520200 Local Appropriations	235,079.00	235,079.00	19,589.92	137,129.44	0.00	97,949.56	97,949.56
*Total: 52 - Appropriations	235,079.00	235,079.00	19,589.92	137,129.44	0.00	97,949.56	97,949.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	235,079.00	235,079.00	19,589.92	137,129.44	0.00	97,949.56	97,949.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	10,813.00	10,813.00	0.00	15,267.29	0.00	(4,454.29)	(4,454.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
*Total: 71 - Support (Travel & Non-Travel)	26,812.00	26,812.00	0.00	18,030.18	0.00	8,781.82	8,781.82
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
Subtotal: Travel	11,040.00	11,040.00	0.00	8,733.05	0.00	2,306.95	2,306.95
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
Subtotal: Non-Travel Support	16,910.00	16,910.00	0.00	6,963.76	0.00	9,946.24	9,946.24
*Total: 71 - Support (Travel & Non-Travel)	27,950.00	27,950.00	0.00	15,696.81	0.00	12,253.19	12,253.19
**Total Direct Cost Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
***Total Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total Revenue	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX32 - Carroll County State FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
*Total: 61 - Salaries and Wages		3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
65YB10	Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
*Total: 65 - Fringe Benefits		293.00	293.00	0.00	287.25	0.00	5.75	5.75
710000	In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100	Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300	Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		21,129.00	21,129.00	0.00	19,548.46	0.00	1,580.54	1,580.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
Subtotal: Non-Travel Support		3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
*Total: 71 - Support (Travel & Non-Travel)		24,597.00	24,597.00	0.00	22,139.45	0.00	2,457.55	2,457.55
**Total Direct Cost Expenditures		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Expenditures		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
Revenue								
811003	NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
*Total: 5Z - Transfers In		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Revenue		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX42 - Carroll County State FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	287.31	2,060.55	0.00	1,475.45	1,475.45
*Total: 61 - Salaries and Wages		3,536.00	3,536.00	287.31	2,060.55	0.00	1,475.45	1,475.45
65YB10	Base Benefit Distr (fica)	298.00	298.00	24.11	172.97	0.00	125.03	125.03
*Total: 65 - Fringe Benefits		298.00	298.00	24.11	172.97	0.00	125.03	125.03
710000	In-State Travel	21,221.00	21,221.00	0.00	9,664.21	0.00	11,556.79	11,556.79
710100	Out-of-State Travel	0.00	0.00	0.00	235.92	0.00	(235.92)	(235.92)
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Travel		21,323.00	21,323.00	0.00	10,335.13	0.00	10,987.87	10,987.87
718000	Telecom-General	3,523.00	3,523.00	0.00	797.87	0.00	2,725.13	2,725.13
718008	Telecom-Internet Services	0.00	0.00	170.98	170.98	0.00	(170.98)	(170.98)
Subtotal: Non-Travel Support		3,523.00	3,523.00	170.98	968.85	0.00	2,554.15	2,554.15
*Total: 71 - Support (Travel & Non-Travel)		24,846.00	24,846.00	170.98	11,303.98	0.00	13,542.02	13,542.02
**Total Direct Cost Expenditures		28,680.00	28,680.00	482.40	13,537.50	0.00	15,142.50	15,142.50
***Total Expenditures		28,680.00	28,680.00	482.40	13,537.50	0.00	15,142.50	15,142.50
Revenue								
811003	NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	28,680.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		28,680.00	28,680.00	0.00	28,680.00	0.00	0.00	0.00
***Total Revenue		28,680.00	28,680.00	0.00	28,680.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: 61 - Salaries and Wages	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: 65 - Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
*Total: 71 - Support (Travel & Non-Travel)	26,810.00	26,810.00	0.00	23,028.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: 52 - Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
*Total: 61 - Salaries and Wages	84,784.00	84,784.00	0.00	84,977.86	0.00	(193.86)	(193.86)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
*Total: 65 - Fringe Benefits	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,681.00	3,681.00	0.00	6,638.10	0.00	(2,957.10)	(2,957.10)
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Non-Travel Support	23,692.00	23,692.00	0.00	23,301.67	0.00	390.33	390.33
*Total: 71 - Support (Travel & Non-Travel)	27,373.00	27,373.00	0.00	29,939.77	0.00	(2,566.77)	(2,566.77)
**Total Direct Cost Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
*Total: 52 - Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Revenue	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX33 - Cheshire County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10	Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX	Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages		98,808.00	98,808.00	0.00	95,466.66	0.00	3,341.34	3,341.34
65YF10	Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
*Total: 65 - Fringe Benefits		35,494.00	35,494.00	0.00	36,183.27	0.00	(689.27)	(689.27)
710000	In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,800.00	3,800.00	0.00	6,381.57	0.00	(2,581.57)	(2,581.57)
711100	Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100	Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200	Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000	Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600	Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		16,553.00	16,553.00	0.00	11,306.31	0.00	5,246.69	5,246.69
*Total: 71 - Support (Travel & Non-Travel)		20,353.00	20,353.00	0.00	17,687.88	0.00	2,665.12	2,665.12
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
**Total Direct Cost Expenditures		154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
***Total Expenditures		154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
*Total: 52 - Appropriations		154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Revenue		154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX43 - Cheshire County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,146.00	52,146.00	4,825.36	30,271.91	22,117.56	(243.47)	(243.47)
617F10 Operating Staff	39,210.00	39,210.00	1,646.21	21,097.14	17,958.60	154.26	154.26
61CPHX Part Time Hourly	16,935.00	16,935.00	810.00	10,155.00	0.00	6,780.00	6,780.00
61U000 Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
*Total: 61 - Salaries and Wages	113,770.00	113,770.00	7,281.57	61,524.05	40,076.16	12,169.79	12,169.79
65YF10 Full Fringe Benefit Distr Expe	35,629.00	35,629.00	2,523.92	20,034.02	15,629.70	(34.72)	(34.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	68.04	853.02	0.00	569.98	569.98
*Total: 65 - Fringe Benefits	37,052.00	37,052.00	2,591.96	20,887.04	15,629.70	535.26	535.26
710000 In-State Travel	4,869.00	4,869.00	30.78	5,435.73	0.00	(566.73)	(566.73)
710100 Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,869.00	4,869.00	30.78	6,999.73	0.00	(2,130.73)	(2,130.73)
711100 Supplies-General	634.00	634.00	262.35	2,580.73	0.00	(1,946.73)	(1,946.73)
713000 Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000 Telecom-General	0.00	0.00	50.02	304.01	0.00	(304.01)	(304.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
Subtotal: Non-Travel Support	634.00	634.00	312.37	3,989.50	0.00	(3,355.50)	(3,355.50)
*Total: 71 - Support (Travel & Non-Travel)	5,503.00	5,503.00	343.15	10,989.23	0.00	(5,486.23)	(5,486.23)
**Total Direct Cost Expenditures	156,325.00	156,325.00	10,216.68	93,400.32	55,705.86	7,218.82	7,218.82
***Total Expenditures	156,325.00	156,325.00	10,216.68	93,400.32	55,705.86	7,218.82	7,218.82
Revenue							
520200 Local Appropriations	156,325.00	156,325.00	13,027.09	91,189.63	0.00	65,135.37	65,135.37
*Total: 52 - Appropriations	156,325.00	156,325.00	13,027.09	91,189.63	0.00	65,135.37	65,135.37
***Total Revenue	156,325.00	156,325.00	13,027.09	91,189.63	0.00	65,135.37	65,135.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Chesire County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support	11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
*Total: 71 - Support (Travel & Non-Travel)	19,756.00	19,756.00	0.00	16,015.66	0.00	3,740.34	3,740.34
**Total Direct Cost Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel	8,040.00	8,040.00	0.00	6,978.94	0.00	1,061.06	1,061.06
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
Subtotal: Non-Travel Support	12,131.00	12,131.00	0.00	2,038.64	0.00	10,092.36	10,092.36
*Total: 71 - Support (Travel & Non-Travel)	20,171.00	20,171.00	0.00	9,017.58	0.00	11,153.42	11,153.42
**Total Direct Cost Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
***Total Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total Revenue	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	23,501.00	23,501.00	0.00	6,911.15	0.00	16,589.85	16,589.85
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
*Total: 71 - Support (Travel & Non-Travel)	23,501.00	23,501.00	0.00	10,131.90	0.00	13,369.10	13,369.10
**Total Direct Cost Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
***Total Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total Revenue	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX43 - Cheshire County State 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	202.80	1,384.82	0.00	(1,384.82)	(1,384.82)
*Total: 61 - Salaries and Wages	0.00	0.00	202.80	1,384.82	0.00	(1,384.82)	(1,384.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.01	116.21	0.00	(116.21)	(116.21)
*Total: 65 - Fringe Benefits	0.00	0.00	17.01	116.21	0.00	(116.21)	(116.21)
710000 In-State Travel	8,656.00	8,656.00	0.00	452.30	0.00	8,203.70	8,203.70
Subtotal: Travel	8,656.00	8,656.00	0.00	452.30	0.00	8,203.70	8,203.70
711100 Supplies-General	15,221.00	15,221.00	0.00	15.55	0.00	15,205.45	15,205.45
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
Subtotal: Non-Travel Support	15,221.00	15,221.00	0.00	1,365.55	675.00	13,180.45	13,180.45
*Total: 71 - Support (Travel & Non-Travel)	23,877.00	23,877.00	0.00	1,817.85	675.00	21,384.15	21,384.15
**Total Direct Cost Expenditures	23,877.00	23,877.00	219.81	3,318.88	675.00	19,883.12	19,883.12
***Total Expenditures	23,877.00	23,877.00	219.81	3,318.88	675.00	19,883.12	19,883.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,877.00	0.00	(23,877.00)	(23,877.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,877.00	0.00	(23,877.00)	(23,877.00)
***Total Revenue	0.00	0.00	0.00	23,877.00	0.00	(23,877.00)	(23,877.00)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: 61 - Salaries and Wages	52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: 65 - Fringe Benefits	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support	7,417.00	7,417.00	0.00	6,315.83	0.00	1,101.17	1,101.17
*Total: 71 - Support (Travel & Non-Travel)	11,289.00	11,289.00	0.00	10,764.83	0.00	524.17	524.17
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: 78 - Utilities	0.00	0.00	0.00	1,101.17	0.00	(1,101.17)	(1,101.17)
**Total Direct Cost Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: 52 - Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
*Total: 61 - Salaries and Wages	53,935.00	53,935.00	0.00	53,546.68	0.00	388.32	388.32
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
*Total: 65 - Fringe Benefits	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	3,953.00	3,953.00	0.00	4,776.64	0.00	(823.64)	(823.64)
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support	7,587.00	7,587.00	0.00	7,367.81	0.00	219.19	219.19
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	0.00	12,144.45	0.00	(604.45)	(604.45)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,750.49	0.00	(1,750.49)	(1,750.49)
**Total Direct Cost Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
***Total Revenue	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX34 - Coos County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10 Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
*Total: 61 - Salaries and Wages	75,512.00	75,512.00	0.00	75,711.82	0.00	(199.82)	(199.82)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
*Total: 65 - Fringe Benefits	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
710000 In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100 Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
Subtotal: Travel	5,444.00	5,444.00	0.00	5,505.20	0.00	(61.20)	(61.20)
711100 Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000 Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000 Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
Subtotal: Non-Travel Support	10,202.00	10,202.00	0.00	8,467.97	0.00	1,734.03	1,734.03
*Total: 71 - Support (Travel & Non-Travel)	15,646.00	15,646.00	0.00	13,973.17	0.00	1,672.83	1,672.83
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100 Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,811.94	0.00	(1,811.94)	(1,811.94)
**Total Direct Cost Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
*Total: 52 - Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Revenue	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX44 - Coos County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	2,235.44	14,317.12	10,262.09	(227.21)	(227.21)
616F10	Extension Educator	55,602.00	55,602.00	5,514.82	31,716.63	23,428.56	456.81	456.81
*Total: 61 - Salaries and Wages		79,954.00	79,954.00	7,750.26	46,033.75	33,690.65	229.60	229.60
65YF10	Full Fringe Benefit Distr Expe	31,183.00	31,183.00	3,022.57	17,953.18	13,139.36	90.46	90.46
*Total: 65 - Fringe Benefits		31,183.00	31,183.00	3,022.57	17,953.18	13,139.36	90.46	90.46
710000	In-State Travel	6,723.00	6,723.00	(818.23)	4,575.20	0.00	2,147.80	2,147.80
710100	Out-of-State Travel	0.00	0.00	(171.85)	799.66	0.00	(799.66)	(799.66)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		6,723.00	6,723.00	(990.08)	5,399.86	0.00	1,323.14	1,323.14
711100	Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000	Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000	Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
Subtotal: Non-Travel Support		5,450.00	5,450.00	0.00	6,253.20	0.00	(803.20)	(803.20)
*Total: 71 - Support (Travel & Non-Travel)		12,173.00	12,173.00	(990.08)	11,653.06	0.00	519.94	519.94
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100	Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
*Total: 78 - Utilities		0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
**Total Direct Cost Expenditures		123,310.00	123,310.00	9,782.75	76,480.00	46,830.01	(0.01)	(0.01)
***Total Expenditures		123,310.00	123,310.00	9,782.75	76,480.00	46,830.01	(0.01)	(0.01)
Revenue								
520200	Local Appropriations	123,310.00	123,310.00	10,275.84	71,930.88	0.00	51,379.12	51,379.12
*Total: 52 - Appropriations		123,310.00	123,310.00	10,275.84	71,930.88	0.00	51,379.12	51,379.12
***Total Revenue		123,310.00	123,310.00	10,275.84	71,930.88	0.00	51,379.12	51,379.12

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel		8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support		17,605.00	17,605.00	0.00	20,463.17	0.00	(2,858.17)	(2,858.17)
*Total: 71 - Support (Travel & Non-Travel)		26,005.00	26,005.00	0.00	34,606.75	0.00	(8,601.75)	(8,601.75)
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,732.16	0.00	(1,732.16)	(1,732.16)
**Total Direct Cost Expenditures		26,005.00	26,005.00	0.00	36,572.36	0.00	(10,567.36)	(10,567.36)
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total Expenditures		26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
710000 In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100 Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300 Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
Subtotal: Travel	17,975.00	17,975.00	0.00	15,044.20	0.00	2,930.80	2,930.80
711100 Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000 Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000 Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200 Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000 Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200 Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
Subtotal: Non-Travel Support	8,576.00	8,576.00	0.00	17,720.46	0.00	(9,144.46)	(9,144.46)
*Total: 71 - Support (Travel & Non-Travel)	26,551.00	26,551.00	0.00	32,764.66	0.00	(6,213.66)	(6,213.66)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100 Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
**Total Direct Cost Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
***Total Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
Subtotal: Travel	9,188.00	9,188.00	0.00	14,944.50	0.00	(5,756.50)	(5,756.50)
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Non-Travel Support	17,761.00	17,761.00	0.00	18,799.64	0.00	(1,038.64)	(1,038.64)
*Total: 71 - Support (Travel & Non-Travel)	26,949.00	26,949.00	0.00	33,744.14	0.00	(6,795.14)	(6,795.14)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,377.72	0.00	(1,377.72)	(1,377.72)
**Total Direct Cost Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
***Total Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	222.10	1,699.66	0.00	(1,699.66)	(1,699.66)
*Total: 61 - Salaries and Wages		0.00	0.00	222.10	1,699.66	0.00	(1,699.66)	(1,699.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.64	142.61	0.00	(142.61)	(142.61)
*Total: 65 - Fringe Benefits		0.00	0.00	18.64	142.61	0.00	(142.61)	(142.61)
710000	In-State Travel	13,877.00	13,877.00	818.23	3,811.37	0.00	10,065.63	10,065.63
710100	Out-of-State Travel	0.00	0.00	171.85	171.85	0.00	(171.85)	(171.85)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		13,877.00	13,877.00	990.08	4,043.22	0.00	9,833.78	9,833.78
711100	Supplies-General	18,004.00	18,004.00	152.08	343.37	0.00	17,660.63	17,660.63
714000	Postage-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,935.46	0.00	(1,935.46)	(1,935.46)
718000	Telecom-General	0.00	0.00	78.51	4,426.39	0.00	(4,426.39)	(4,426.39)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.29	0.00	(103.29)	(103.29)
Subtotal: Non-Travel Support		18,004.00	18,004.00	230.59	10,424.51	675.00	6,904.49	6,904.49
*Total: 71 - Support (Travel & Non-Travel)		31,881.00	31,881.00	1,220.67	14,467.73	675.00	16,738.27	16,738.27
780100	Electricity	0.00	0.00	155.27	294.92	0.00	(294.92)	(294.92)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	118.67	0.00	(118.67)	(118.67)
*Total: 78 - Utilities		0.00	0.00	155.27	413.59	0.00	(413.59)	(413.59)
**Total Direct Cost Expenditures		31,881.00	31,881.00	1,616.68	16,723.59	675.00	14,482.41	14,482.41
***Total Expenditures		31,881.00	31,881.00	1,616.68	16,723.59	675.00	14,482.41	14,482.41
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,881.00	0.00	(31,881.00)	(31,881.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	31,881.00	0.00	(31,881.00)	(31,881.00)
***Total Revenue		0.00	0.00	0.00	31,881.00	0.00	(31,881.00)	(31,881.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: 61 - Salaries and Wages	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: 65 - Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
*Total: 71 - Support (Travel & Non-Travel)	18,396.00	18,396.00	0.00	18,428.40	0.00	(32.40)	(32.40)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	123,827.40	0.00	(33.40)	(33.40)
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: 52 - Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
*Total: 61 - Salaries and Wages	98,904.00	98,904.00	0.00	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: 65 - Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	9,071.00	9,071.00	0.00	9,506.32	0.00	(435.32)	(435.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
*Total: 71 - Support (Travel & Non-Travel)	18,260.00	18,260.00	0.00	18,354.90	0.00	(94.90)	(94.90)
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	(0.00)	(0.00)
***Total Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: 52 - Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10 Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
*Total: 61 - Salaries and Wages	100,387.00	100,387.00	0.00	92,173.90	0.00	8,213.10	8,213.10
65YF10 Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
*Total: 65 - Fringe Benefits	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
710000 In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100 Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300 Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
Subtotal: Travel	9,208.00	9,208.00	0.00	10,608.75	0.00	(1,400.75)	(1,400.75)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000 Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000 Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200 Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600 Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
Subtotal: Non-Travel Support	11,884.00	11,884.00	0.00	11,274.84	0.00	609.16	609.16
*Total: 71 - Support (Travel & Non-Travel)	21,092.00	21,092.00	0.00	21,883.59	0.00	(791.59)	(791.59)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
**Total Direct Cost Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
*Total: 52 - Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Revenue	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(276.31)	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(1,042.09)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,318.40)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(514.16)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(514.16)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,832.56)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,832.56)	0.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10	Extension Educator	69,528.00	69,528.00	(4,438.87)	69,053.60	0.00	474.40	474.40
616F1R	Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
*Total: 61 - Salaries and Wages		101,997.00	101,997.00	(4,438.87)	101,997.66	0.00	(0.66)	(0.66)
65YF10	Full Fringe Benefit Distr Expe	39,779.00	39,779.00	(1,731.14)	39,779.07	0.00	(0.07)	(0.07)
*Total: 65 - Fringe Benefits		39,779.00	39,779.00	(1,731.14)	39,779.07	0.00	(0.07)	(0.07)
710000	In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300	Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
Subtotal: Travel		20,503.00	20,503.00	0.00	18,060.04	0.00	2,442.96	2,442.96
711100	Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000	Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200	Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
Subtotal: Non-Travel Support		7,038.00	7,038.00	0.00	7,903.05	0.00	(865.05)	(865.05)
*Total: 71 - Support (Travel & Non-Travel)		27,541.00	27,541.00	0.00	25,963.09	0.00	1,577.91	1,577.91
**Total Direct Cost Expenditures		169,317.00	169,317.00	(6,170.01)	167,739.82	0.00	1,577.18	1,577.18
760000	Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
***Total Expenditures		169,317.00	169,317.00	(6,170.01)	167,343.52	0.00	1,973.48	1,973.48
Revenue								
520200	Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
*Total: 52 - Appropriations		169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
***Total Revenue		169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX55 - Grafton County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,107.00	34,107.00	2,684.86	2,684.86	31,362.79	59.35	59.35
616F10 Extension Educator	73,034.00	73,034.00	5,691.14	5,691.14	66,708.53	634.33	634.33
*Total: 61 - Salaries and Wages	107,141.00	107,141.00	8,376.00	8,376.00	98,071.32	693.68	693.68
65YF10 Full Fringe Benefit Distr Expe	41,785.00	41,785.00	3,266.63	3,266.63	38,247.81	270.56	270.56
*Total: 65 - Fringe Benefits	41,785.00	41,785.00	3,266.63	3,266.63	38,247.81	270.56	270.56
710000 In-State Travel	9,417.00	9,417.00	0.00	0.00	0.00	9,417.00	9,417.00
710100 Out-of-State Travel	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	9,417.00	9,417.00	550.00	550.00	0.00	8,867.00	8,867.00
711100 Supplies-General	12,159.00	12,159.00	360.46	360.46	0.00	11,798.54	11,798.54
716100 Rentals & Leases-General	0.00	0.00	55.97	55.97	0.00	(55.97)	(55.97)
71C100 Advertising (Non-Employment)	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support	12,159.00	12,159.00	424.43	424.43	0.00	11,734.57	11,734.57
*Total: 71 - Support (Travel & Non-Travel)	21,576.00	21,576.00	974.43	974.43	0.00	20,601.57	20,601.57
**Total Direct Cost Expenditures	170,502.00	170,502.00	12,617.06	12,617.06	136,319.13	21,565.81	21,565.81
***Total Expenditures	170,502.00	170,502.00	12,617.06	12,617.06	136,319.13	21,565.81	21,565.81
Revenue							
520200 Local Appropriations	170,502.00	170,502.00	14,208.50	14,208.50	0.00	156,293.50	156,293.50
*Total: 52 - Appropriations	170,502.00	170,502.00	14,208.50	14,208.50	0.00	156,293.50	156,293.50
***Total Revenue	170,502.00	170,502.00	14,208.50	14,208.50	0.00	156,293.50	156,293.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support		18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
*Total: 71 - Support (Travel & Non-Travel)		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
**Total Direct Cost Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
*Total: 71 - Support (Travel & Non-Travel)	33,608.00	33,608.00	0.00	20,415.22	0.00	13,192.78	13,192.78
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total Revenue	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
710000	In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100	Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		11,788.00	11,788.00	0.00	7,941.79	0.00	3,846.21	3,846.21
711100	Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000	Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		22,250.00	22,250.00	0.00	4,470.49	0.00	17,779.51	17,779.51
*Total: 71 - Support (Travel & Non-Travel)		34,038.00	34,038.00	0.00	12,412.28	0.00	21,625.72	21,625.72
**Total Direct Cost Expenditures		34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
***Total Expenditures		34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total Revenue		0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX45 - Grafton County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
710000	In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
Subtotal: Travel		11,710.00	11,710.00	0.00	3,057.31	0.00	8,652.69	8,652.69
711100	Supplies-General	20,872.00	20,872.00	(218.85)	649.33	0.00	20,222.67	20,222.67
713000	Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000	Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600	Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
Subtotal: Non-Travel Support		20,872.00	20,872.00	(218.85)	7,102.16	0.00	13,769.84	13,769.84
*Total: 71 - Support (Travel & Non-Travel)		32,582.00	32,582.00	(218.85)	10,159.47	0.00	22,422.53	22,422.53
**Total Direct Cost Expenditures		34,582.00	34,582.00	(218.85)	12,360.43	0.00	22,221.57	22,221.57
***Total Expenditures		34,582.00	34,582.00	(218.85)	12,360.43	0.00	22,221.57	22,221.57
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	34,582.00	0.00	(34,582.00)	(34,582.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	34,582.00	0.00	(34,582.00)	(34,582.00)
***Total Revenue		0.00	0.00	0.00	34,582.00	0.00	(34,582.00)	(34,582.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX55 - Grafton County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,200.00	2,200.00	202.80	202.80	0.00	1,997.20	1,997.20
*Total: 61 - Salaries and Wages		2,200.00	2,200.00	202.80	202.80	0.00	1,997.20	1,997.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.01	17.01	0.00	(17.01)	(17.01)
*Total: 65 - Fringe Benefits		0.00	0.00	17.01	17.01	0.00	(17.01)	(17.01)
710000	In-State Travel	12,061.00	12,061.00	0.00	0.00	0.00	12,061.00	12,061.00
Subtotal: Travel		12,061.00	12,061.00	0.00	0.00	0.00	12,061.00	12,061.00
711100	Supplies-General	20,563.00	20,563.00	(6.00)	(6.00)	0.00	20,569.00	20,569.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
Subtotal: Non-Travel Support		20,563.00	20,563.00	(6.00)	(6.00)	675.00	19,894.00	19,894.00
*Total: 71 - Support (Travel & Non-Travel)		32,624.00	32,624.00	(6.00)	(6.00)	675.00	31,955.00	31,955.00
**Total Direct Cost Expenditures		34,824.00	34,824.00	213.81	213.81	675.00	33,935.19	33,935.19
***Total Expenditures		34,824.00	34,824.00	213.81	213.81	675.00	33,935.19	33,935.19
Revenue								
811003	NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	0.00	0.00	34,824.00	34,824.00
*Total: 5Z - Transfers In		34,824.00	34,824.00	0.00	0.00	0.00	34,824.00	34,824.00
***Total Revenue		34,824.00	34,824.00	0.00	0.00	0.00	34,824.00	34,824.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10 Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10 Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: 61 - Salaries and Wages	215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10 Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: 65 - Fringe Benefits	95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000 In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100 Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel	8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000 Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100 Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000 Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000 Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000 Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support	30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
*Total: 71 - Support (Travel & Non-Travel)	39,607.33	39,607.33	0.00	33,556.82	0.00	6,050.51	6,050.51
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue							
520200 Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -
Org: UXHLSB - Hillsborough County

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10	Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10	Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: 61 - Salaries and Wages		225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: 65 - Fringe Benefits		101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000	In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300	Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
Subtotal: Travel		10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100	Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000	Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000	Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support		30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
*Total: 71 - Support (Travel & Non-Travel)		41,079.00	41,079.00	0.00	52,804.12	0.00	(11,725.12)	(11,725.12)
**Total Direct Cost Expenditures		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
*Total: 61 - Salaries and Wages	228,863.00	228,863.00	0.00	222,223.72	0.00	6,639.28	6,639.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
*Total: 65 - Fringe Benefits	102,988.00	102,988.00	0.00	88,816.91	0.00	14,171.09	14,171.09
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	26,671.66	0.00	(15,671.66)	(15,671.66)
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	30,694.00	30,694.00	0.00	20,048.91	0.00	10,645.09	10,645.09
*Total: 71 - Support (Travel & Non-Travel)	41,694.00	41,694.00	0.00	46,720.57	0.00	(5,026.57)	(5,026.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
**Total Direct Cost Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
***Total Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
*Total: 52 - Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Revenue	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,851.00	49,851.00	2,679.90	53,254.92	14,037.53	(17,441.45)	(17,441.45)
616F10 Extension Educator	104,292.00	104,292.00	(612.53)	105,188.39	0.00	(896.39)	(896.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
*Total: 61 - Salaries and Wages	232,563.00	232,563.00	2,067.37	232,679.23	14,037.53	(14,153.76)	(14,153.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	806.26	90,649.73	5,474.64	(5,424.37)	(5,424.37)
*Total: 65 - Fringe Benefits	90,700.00	90,700.00	806.26	90,670.24	5,474.64	(5,444.88)	(5,444.88)
710000 In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,174.00	11,174.00	0.00	17,999.22	0.00	(6,825.22)	(6,825.22)
711100 Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
714000 Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	45,085.00	45,085.00	0.00	17,590.94	0.00	27,494.06	27,494.06
*Total: 71 - Support (Travel & Non-Travel)	56,259.00	56,259.00	0.00	35,590.16	0.00	20,668.84	20,668.84
**Total Direct Cost Expenditures	379,522.00	379,522.00	2,873.63	358,939.63	19,512.17	1,070.20	1,070.20
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
***Total Expenditures	379,522.00	379,522.00	2,873.63	358,900.91	19,512.17	1,108.92	1,108.92
Revenue							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
*Total: 52 - Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total Revenue	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
615F10 PAT	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
616F10 Extension Educator	109,554.00	109,554.00	5,632.72	5,632.72	64,374.17	39,547.11	39,547.11
617BHO Operating Staff-Overtime	0.00	0.00	16.48	16.48	0.00	(16.48)	(16.48)
617F10 Operating Staff	82,380.00	82,380.00	3,105.57	3,105.57	72,569.86	6,704.57	6,704.57
*Total: 61 - Salaries and Wages	244,300.00	244,300.00	8,754.77	8,754.77	136,944.03	98,601.20	98,601.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.38	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	95,277.00	95,277.00	3,407.95	3,407.95	53,408.16	38,460.89	38,460.89
*Total: 65 - Fringe Benefits	95,277.00	95,277.00	3,409.33	3,409.33	53,408.16	38,459.51	38,459.51
710000 In-State Travel	9,906.00	9,906.00	0.00	0.00	0.00	9,906.00	9,906.00
710300 Conference Registration Fees	0.00	0.00	281.25	281.25	0.00	(281.25)	(281.25)
Subtotal: Travel	9,906.00	9,906.00	281.25	281.25	0.00	9,624.75	9,624.75
711100 Supplies-General	32,696.00	32,696.00	55.23	55.23	0.00	32,640.77	32,640.77
713000 Printing & Copying-General	0.00	0.00	1,953.17	1,953.17	0.00	(1,953.17)	(1,953.17)
Subtotal: Non-Travel Support	32,696.00	32,696.00	2,008.40	2,008.40	0.00	30,687.60	30,687.60
*Total: 71 - Support (Travel & Non-Travel)	42,602.00	42,602.00	2,289.65	2,289.65	0.00	40,312.35	40,312.35
**Total Direct Cost Expenditures	382,179.00	382,179.00	14,453.75	14,453.75	190,352.19	177,373.06	177,373.06
***Total Expenditures	382,179.00	382,179.00	14,453.75	14,453.75	190,352.19	177,373.06	177,373.06
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	95,544.75	95,544.75	0.00	286,634.25	286,634.25
*Total: 52 - Appropriations	382,179.00	382,179.00	95,544.75	95,544.75	0.00	286,634.25	286,634.25
***Total Revenue	382,179.00	382,179.00	95,544.75	95,544.75	0.00	286,634.25	286,634.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
*Total: 71 - Support (Travel & Non-Travel)		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
**Total Direct Cost Expenditures		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue		0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000	In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300	Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
Subtotal: Travel		29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100	Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
*Total: 71 - Support (Travel & Non-Travel)		49,294.00	49,294.00	0.00	5,647.95	0.00	43,646.05	43,646.05
**Total Direct Cost Expenditures		49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
***Total Expenditures		49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total Revenue		0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
Subtotal: Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,690.00	19,690.00	0.00	2,700.00	0.00	16,990.00	16,990.00
*Total: 71 - Support (Travel & Non-Travel)	50,033.00	50,033.00	0.00	2,700.00	0.00	47,333.00	47,333.00
**Total Direct Cost Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
***Total Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total Revenue	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
710000	In-State Travel	19,998.00	19,998.00	0.00	4,816.35	0.00	15,181.65	15,181.65
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		19,998.00	19,998.00	0.00	4,846.35	0.00	15,151.65	15,151.65
711100	Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		26,336.00	26,336.00	0.00	3,695.73	0.00	22,640.27	22,640.27
*Total: 71 - Support (Travel & Non-Travel)		46,334.00	46,334.00	0.00	8,542.08	0.00	37,791.92	37,791.92
**Total Direct Cost Expenditures		50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
***Total Expenditures		50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	50,834.00	0.00	(50,834.00)	(50,834.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	50,834.00	0.00	(50,834.00)	(50,834.00)
***Total Revenue		0.00	0.00	0.00	50,834.00	0.00	(50,834.00)	(50,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	270.40	270.40	0.00	729.60	729.60
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	270.40	270.40	0.00	729.60	729.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.68	22.68	0.00	(22.68)	(22.68)
*Total: 65 - Fringe Benefits		0.00	0.00	22.68	22.68	0.00	(22.68)	(22.68)
710000	In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
Subtotal: Travel		17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
711100	Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
Subtotal: Non-Travel Support		32,756.00	32,756.00	0.00	0.00	675.00	32,081.00	32,081.00
*Total: 71 - Support (Travel & Non-Travel)		50,190.00	50,190.00	0.00	0.00	675.00	49,515.00	49,515.00
**Total Direct Cost Expenditures		51,190.00	51,190.00	293.08	293.08	675.00	50,221.92	50,221.92
***Total Expenditures		51,190.00	51,190.00	293.08	293.08	675.00	50,221.92	50,221.92
Revenue								
811003	NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	0.00	0.00	51,190.00	51,190.00
*Total: 5Z - Transfers In		51,190.00	51,190.00	0.00	0.00	0.00	51,190.00	51,190.00
***Total Revenue		51,190.00	51,190.00	0.00	0.00	0.00	51,190.00	51,190.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: 61 - Salaries and Wages		223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: 65 - Fringe Benefits		103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support		53,603.00	53,603.00	0.00	31,090.11	0.00	22,512.89	22,512.89
*Total: 71 - Support (Travel & Non-Travel)		60,925.00	60,925.00	0.00	45,367.33	0.00	15,557.67	15,557.67
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: 78 - Utilities		0.00	0.00	0.00	6,981.88	0.00	(6,981.88)	(6,981.88)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Expenditures		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: 52 - Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
*Total: 61 - Salaries and Wages	229,827.00	229,827.00	0.00	232,313.46	0.00	(2,486.46)	(2,486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
*Total: 65 - Fringe Benefits	103,422.00	103,422.00	0.00	96,039.29	0.00	7,382.71	7,382.71
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
Subtotal: Travel	7,476.00	7,476.00	0.00	13,640.59	0.00	(6,164.59)	(6,164.59)
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support	54,727.00	54,727.00	0.00	27,830.35	0.00	26,896.65	26,896.65
*Total: 71 - Support (Travel & Non-Travel)	62,203.00	62,203.00	0.00	41,470.94	0.00	20,732.06	20,732.06
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
*Total: 78 - Utilities	0.00	0.00	0.00	9,522.33	0.00	(9,522.33)	(9,522.33)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
**Total Direct Cost Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
*Total: 52 - Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
*Total: 52 - Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total Revenue	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	2,637.96	17,776.50	13,817.89	874.61	874.61
616F10	Extension Educator	86,910.00	86,910.00	5,798.32	48,934.04	30,023.32	7,952.64	7,952.64
617F10	Operating Staff	117,630.00	117,630.00	4,469.21	59,008.11	50,445.96	8,175.93	8,175.93
61JBHX	Casual - Hourly	0.00	0.00	147.00	1,275.51	0.00	(1,275.51)	(1,275.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	124.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
*Total: 61 - Salaries and Wages		248,539.00	248,539.00	13,176.49	127,118.16	94,287.17	27,133.67	27,133.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.77	117.59	0.00	(117.59)	(117.59)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	5,033.13	49,030.22	36,772.00	6,631.78	6,631.78
*Total: 65 - Fringe Benefits		92,434.00	92,434.00	5,055.90	49,147.81	36,772.00	6,514.19	6,514.19
710000	In-State Travel	7,988.00	7,988.00	541.36	7,484.43	0.00	503.57	503.57
710100	Out-of-State Travel	0.00	0.00	0.00	270.28	0.00	(270.28)	(270.28)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		7,988.00	7,988.00	541.36	7,899.71	0.00	88.29	88.29
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	1,320.47	8,119.21	0.00	50,725.79	50,725.79
713000	Printing & Copying-General	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
716100	Rentals & Leases-General	0.00	0.00	103.29	723.03	0.00	(723.03)	(723.03)
717200	Other Professional Services-General	0.00	0.00	184.00	1,645.50	0.00	(1,645.50)	(1,645.50)
718000	Telecom-General	0.00	0.00	369.29	2,571.26	0.00	(2,571.26)	(2,571.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
Subtotal: Non-Travel Support		58,845.00	58,845.00	1,977.05	14,519.83	0.00	44,325.17	44,325.17
*Total: 71 - Support (Travel & Non-Travel)		66,833.00	66,833.00	2,518.41	22,419.54	0.00	44,413.46	44,413.46
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,709.57	0.00	(1,709.57)	(1,709.57)
780100	Electricity	0.00	0.00	283.18	2,278.44	0.00	(2,278.44)	(2,278.44)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	118.43	223.65	0.00	(223.65)	(223.65)
*Total: 78 - Utilities		0.00	0.00	401.61	4,211.66	0.00	(4,211.66)	(4,211.66)
**Total Direct Cost Expenditures		407,806.00	407,806.00	21,152.41	202,897.17	131,059.17	73,849.66	73,849.66
***Total Expenditures		407,806.00	407,806.00	21,152.41	202,897.17	131,059.17	73,849.66	73,849.66
Revenue								
520200	Local Appropriations	407,806.00	407,806.00	33,983.84	237,886.88	0.00	169,919.12	169,919.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	407,806.00	407,806.00	33,983.84	237,886.88	0.00	169,919.12	169,919.12
***Total Revenue	407,806.00	407,806.00	33,983.84	237,886.88	0.00	169,919.12	169,919.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
*Total: 71 - Support (Travel & Non-Travel)	72,213.00	72,213.00	0.00	6,000.00	0.00	66,213.00	66,213.00
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	14,039.00	14,039.00	0.00	3,212.37	0.00	10,826.63	10,826.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	18,891.00	18,891.00	0.00	8,111.29	0.00	10,779.71	10,779.71
*Total: 71 - Support (Travel & Non-Travel)	32,930.00	32,930.00	0.00	11,323.66	0.00	21,606.34	21,606.34
**Total Direct Cost Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
***Total Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total Revenue	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	14,245.00	14,245.00	0.00	125.00	0.00	14,120.00	14,120.00
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,179.00	19,179.00	0.00	7,578.97	0.00	11,600.03	11,600.03
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	7,703.97	0.00	25,720.03	25,720.03
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
***Total Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total Revenue	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	304.21	2,136.39	0.00	(2,136.39)	(2,136.39)
*Total: 61 - Salaries and Wages	0.00	0.00	304.21	2,136.39	0.00	(2,136.39)	(2,136.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	25.52	179.28	0.00	(179.28)	(179.28)
*Total: 65 - Fringe Benefits	0.00	0.00	25.52	179.28	0.00	(179.28)	(179.28)
710000 In-State Travel	14,537.00	14,537.00	0.00	0.00	0.00	14,537.00	14,537.00
Subtotal: Travel	14,537.00	14,537.00	0.00	0.00	0.00	14,537.00	14,537.00
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	675.00	(675.00)	(675.00)
Subtotal: Non-Travel Support	18,887.00	18,887.00	0.00	4,350.00	675.00	13,862.00	13,862.00
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	4,350.00	675.00	28,399.00	28,399.00
**Total Direct Cost Expenditures	33,424.00	33,424.00	329.73	6,665.67	675.00	26,083.33	26,083.33
***Total Expenditures	33,424.00	33,424.00	329.73	6,665.67	675.00	26,083.33	26,083.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	33,424.00	0.00	(33,424.00)	(33,424.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	33,424.00	0.00	(33,424.00)	(33,424.00)
***Total Revenue	0.00	0.00	0.00	33,424.00	0.00	(33,424.00)	(33,424.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages		85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: 65 - Fringe Benefits		38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support		7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
*Total: 71 - Support (Travel & Non-Travel)		10,919.17	10,919.17	0.00	10,919.12	0.00	0.05	0.05
**Total Direct Cost Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	(0.00)	(0.00)
***Total Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: 52 - Appropriations		135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX18 - Rockingham County FY '12

Status: Active
Type: Other
FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -
Org: UXRCKM - Rockingham County

Fund Information
Effective Date: 09/24/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

*****Total Revenue**

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: 52 - Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -
Org: UXRCKM - Rockingham County

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
*Total: 52 - Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Revenue	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10 Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10 Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
*Total: 61 - Salaries and Wages	264,962.00	264,962.00	0.00	264,707.64	0.00	254.36	254.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10 Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
*Total: 65 - Fringe Benefits	95,972.00	95,972.00	0.00	94,569.03	0.00	1,402.97	1,402.97
710000 In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100 Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel	7,833.00	7,833.00	0.00	9,223.82	0.00	(1,390.82)	(1,390.82)
711100 Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000 Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000 Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000 Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600 Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
Subtotal: Non-Travel Support	23,581.00	23,581.00	0.00	23,179.95	0.00	401.05	401.05
*Total: 71 - Support (Travel & Non-Travel)	31,414.00	31,414.00	0.00	32,403.77	0.00	(989.77)	(989.77)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
**Total Direct Cost Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
*Total: 52 - Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Revenue	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	2,612.17	18,716.96	13,682.75	69.29	69.29
616F10 Extension Educator	86,910.00	86,910.00	6,991.45	50,394.02	36,622.00	(106.02)	(106.02)
617BHO Operating Staff-Overtime	0.00	0.00	2.43	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	117,630.00	117,630.00	3,292.38	58,837.66	35,916.86	22,875.48	22,875.48
61CPEX Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	0.00	3,896.79	0.00	28,294.21	28,294.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: 61 - Salaries and Wages	270,615.00	270,615.00	12,898.43	139,903.69	86,221.61	44,489.70	44,489.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.20	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	5,029.44	49,899.93	33,626.42	8,907.65	8,907.65
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,003.98	0.00	1,701.02	1,701.02
*Total: 65 - Fringe Benefits	95,139.00	95,139.00	5,029.64	50,904.11	33,626.42	10,608.47	10,608.47
710000 In-State Travel	8,913.00	8,913.00	0.00	9,117.78	0.00	(204.78)	(204.78)
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	8,913.00	8,913.00	0.00	10,377.46	0.00	(1,464.46)	(1,464.46)
711100 Supplies-General	23,958.00	23,958.00	44.39	2,687.43	1,890.00	19,380.57	19,380.57
713000 Printing & Copying-General	0.00	0.00	0.00	633.47	0.00	(633.47)	(633.47)
714000 Postage-General	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
718000 Telecom-General	0.00	0.00	242.69	1,457.27	0.00	(1,457.27)	(1,457.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	33.37	709.26	0.00	(709.26)	(709.26)
71C600 Insurance	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	23,958.00	23,958.00	320.45	5,582.95	1,890.00	16,485.05	16,485.05
*Total: 71 - Support (Travel & Non-Travel)	32,871.00	32,871.00	320.45	15,960.41	1,890.00	15,020.59	15,020.59
**Total Direct Cost Expenditures	398,625.00	398,625.00	18,248.52	206,768.21	121,738.03	70,118.76	70,118.76
***Total Expenditures	398,625.00	398,625.00	18,248.52	206,768.21	121,738.03	70,118.76	70,118.76
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	33,218.75	265,750.00	0.00	132,875.00	132,875.00
*Total: 52 - Appropriations	398,625.00	398,625.00	33,218.75	265,750.00	0.00	132,875.00	132,875.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -
Org: UXRCKM - Rockingham County

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	398,625.00	398,625.00	33,218.75	265,750.00	0.00	132,875.00	132,875.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
*Total: 71 - Support (Travel & Non-Travel)	15,959.16	15,959.16	0.00	2,071.36	0.00	13,887.80	13,887.80
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel	15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support	22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
*Total: 71 - Support (Travel & Non-Travel)	38,302.00	38,302.00	0.00	20,497.05	0.00	17,804.95	17,804.95
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel	15,698.00	15,698.00	0.00	9,680.32	0.00	6,017.68	6,017.68
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	23,408.00	23,408.00	0.00	404.57	0.00	23,003.43	23,003.43
*Total: 71 - Support (Travel & Non-Travel)	39,106.00	39,106.00	0.00	10,084.89	0.00	29,021.11	29,021.11
**Total Direct Cost Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
***Total Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total Revenue	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
710000	In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100	Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300	Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel		14,245.00	14,245.00	0.00	11,950.42	0.00	2,294.58	2,294.58
711100	Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000	Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		25,448.00	25,448.00	0.00	1,180.00	0.00	24,268.00	24,268.00
*Total: 71 - Support (Travel & Non-Travel)		39,693.00	39,693.00	0.00	13,130.42	0.00	26,562.58	26,562.58
**Total Direct Cost Expenditures		39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
***Total Expenditures		39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
*Total: 5Z - Transfers In		0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total Revenue		0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	270.40	1,925.20	0.00	(1,925.20)	(1,925.20)
*Total: 61 - Salaries and Wages	0.00	0.00	270.40	1,925.20	0.00	(1,925.20)	(1,925.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.68	161.48	0.00	(161.48)	(161.48)
*Total: 65 - Fringe Benefits	0.00	0.00	22.68	161.48	0.00	(161.48)	(161.48)
710000 In-State Travel	17,312.00	17,312.00	0.00	886.13	0.00	16,425.87	16,425.87
Subtotal: Travel	17,312.00	17,312.00	0.00	886.13	0.00	16,425.87	16,425.87
711100 Supplies-General	23,016.00	23,016.00	0.00	0.00	0.00	23,016.00	23,016.00
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	23,016.00	23,016.00	0.00	295.00	0.00	22,721.00	22,721.00
*Total: 71 - Support (Travel & Non-Travel)	40,328.00	40,328.00	0.00	1,181.13	0.00	39,146.87	39,146.87
**Total Direct Cost Expenditures	40,328.00	40,328.00	293.08	3,267.81	0.00	37,060.19	37,060.19
***Total Expenditures	40,328.00	40,328.00	293.08	3,267.81	0.00	37,060.19	37,060.19
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,328.00	0.00	(40,328.00)	(40,328.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,328.00	0.00	(40,328.00)	(40,328.00)
***Total Revenue	0.00	0.00	0.00	40,328.00	0.00	(40,328.00)	(40,328.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10	Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10	Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: 61 - Salaries and Wages		74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10	Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: 65 - Fringe Benefits		34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000	In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100	Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100	Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000	Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support		5,989.00	5,989.00	0.00	5,989.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,079.00	10,079.00	0.00	10,079.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue								
520200	Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: 52 - Appropriations		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
*Total: 61 - Salaries and Wages	77,058.00	77,058.00	0.00	78,895.97	0.00	(1,837.97)	(1,837.97)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
*Total: 65 - Fringe Benefits	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
Subtotal: Travel	3,697.00	3,697.00	0.00	4,483.82	0.00	(786.82)	(786.82)
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
Subtotal: Non-Travel Support	6,594.00	6,594.00	0.00	5,788.57	0.00	805.43	805.43
*Total: 71 - Support (Travel & Non-Travel)	10,291.00	10,291.00	0.00	10,272.39	0.00	18.61	18.61
**Total Direct Cost Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	(0.00)	(0.00)
***Total Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Revenue	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX39 - Strafford County FY 15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
*Total: 61 - Salaries and Wages	78,011.00	78,011.00	0.00	73,630.34	0.00	4,380.66	4,380.66
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
*Total: 65 - Fringe Benefits	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,209.00	4,209.00	0.00	4,835.64	0.00	(626.64)	(626.64)
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
Subtotal: Non-Travel Support	10,431.00	10,431.00	0.00	7,695.34	0.00	2,735.66	2,735.66
*Total: 71 - Support (Travel & Non-Travel)	14,640.00	14,640.00	0.00	12,530.98	0.00	2,109.02	2,109.02
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
**Total Direct Cost Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
*Total: 52 - Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Revenue	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	2,612.33	16,739.43	13,683.64	2,045.93	2,045.93
616F10 Extension Educator	17,382.00	17,382.00	1,389.17	10,073.81	7,276.66	31.53	31.53
617F10 Operating Staff	29,408.00	29,408.00	1,317.04	16,881.96	14,367.70	(1,841.66)	(1,841.66)
61CPHX Part Time Hourly	10,729.00	10,729.00	830.00	830.00	0.00	9,899.00	9,899.00
61U000 Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 61 - Salaries and Wages	91,533.00	91,533.00	6,148.54	44,525.20	35,328.00	11,679.80	11,679.80
65YF10 Full Fringe Benefit Distr Expe	30,912.00	30,912.00	2,074.24	17,041.22	13,777.91	92.87	92.87
65YP10 Nonstatus Benefit Distr (Fica)	902.00	902.00	69.72	69.72	0.00	832.28	832.28
*Total: 65 - Fringe Benefits	31,814.00	31,814.00	2,143.96	17,110.94	13,777.91	925.15	925.15
710000 In-State Travel	4,750.00	4,750.00	0.00	3,966.62	0.00	783.38	783.38
710100 Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	4,750.00	4,750.00	0.00	4,261.33	0.00	488.67	488.67
711100 Supplies-General	10,431.00	10,431.00	84.26	3,898.23	0.00	6,532.77	6,532.77
713000 Printing & Copying-General	0.00	0.00	0.00	1,736.63	0.00	(1,736.63)	(1,736.63)
714000 Postage-General	0.00	0.00	2.64	324.59	0.00	(324.59)	(324.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.49	0.00	(129.49)	(129.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	10,431.00	10,431.00	86.90	6,263.94	0.00	4,167.06	4,167.06
*Total: 71 - Support (Travel & Non-Travel)	15,181.00	15,181.00	86.90	10,525.27	0.00	4,655.73	4,655.73
**Total Direct Cost Expenditures	138,528.00	138,528.00	8,379.40	72,161.41	49,105.91	17,260.68	17,260.68
***Total Expenditures	138,528.00	138,528.00	8,379.40	72,161.41	49,105.91	17,260.68	17,260.68
Revenue							
520200 Local Appropriations	138,528.00	138,528.00	11,544.00	69,264.00	0.00	69,264.00	69,264.00
*Total: 52 - Appropriations	138,528.00	138,528.00	11,544.00	69,264.00	0.00	69,264.00	69,264.00
***Total Revenue	138,528.00	138,528.00	11,544.00	69,264.00	0.00	69,264.00	69,264.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel	3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support	13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
*Total: 71 - Support (Travel & Non-Travel)	16,631.00	16,631.00	0.00	7,669.76	0.00	8,961.24	8,961.24
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS	College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,412.28	0.00	(2,412.28)	(2,412.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
710000	In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100	Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		3,719.00	3,719.00	0.00	3,610.44	0.00	108.56	108.56
711100	Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000	Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000	Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
Subtotal: Non-Travel Support		12,689.00	12,689.00	0.00	1,446.27	0.00	11,242.73	11,242.73
*Total: 71 - Support (Travel & Non-Travel)		16,408.00	16,408.00	0.00	5,056.71	0.00	11,351.29	11,351.29
**Total Direct Cost Expenditures		16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
***Total Expenditures		16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total Revenue		0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX39 - Strafford County State FY 15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,656.91	0.00	(3,656.91)	(3,656.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
710000 In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100 Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,369.00	3,369.00	0.00	4,127.76	0.00	(758.76)	(758.76)
711100 Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
Subtotal: Non-Travel Support	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
*Total: 71 - Support (Travel & Non-Travel)	14,623.00	14,623.00	0.00	4,127.76	0.00	10,495.24	10,495.24
**Total Direct Cost Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
***Total Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total Revenue	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX49 - Strafford County State 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	202.80	1,794.01	0.00	(1,794.01)	(1,794.01)
61SNWS College Work Study	0.00	0.00	0.00	624.25	0.00	(624.25)	(624.25)
*Total: 61 - Salaries and Wages	0.00	0.00	202.80	2,418.26	0.00	(2,418.26)	(2,418.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.01	150.54	0.00	(150.54)	(150.54)
*Total: 65 - Fringe Benefits	0.00	0.00	17.01	150.54	0.00	(150.54)	(150.54)
710000 In-State Travel	4,825.00	4,825.00	0.00	0.00	0.00	4,825.00	4,825.00
Subtotal: Travel	4,825.00	4,825.00	0.00	0.00	0.00	4,825.00	4,825.00
711100 Supplies-General	13,216.00	13,216.00	0.00	0.00	0.00	13,216.00	13,216.00
Subtotal: Non-Travel Support	13,216.00	13,216.00	0.00	0.00	0.00	13,216.00	13,216.00
*Total: 71 - Support (Travel & Non-Travel)	18,041.00	18,041.00	0.00	0.00	0.00	18,041.00	18,041.00
**Total Direct Cost Expenditures	18,041.00	18,041.00	219.81	2,568.80	0.00	15,472.20	15,472.20
***Total Expenditures	18,041.00	18,041.00	219.81	2,568.80	0.00	15,472.20	15,472.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)
***Total Revenue	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: 61 - Salaries and Wages		135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: 65 - Fringe Benefits		61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support		9,635.45	9,635.45	0.00	7,076.61	0.00	2,558.84	2,558.84
*Total: 71 - Support (Travel & Non-Travel)		13,135.45	13,135.45	0.00	10,576.61	0.00	2,558.84	2,558.84
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: 78 - Utilities		0.00	0.00	0.00	2,558.84	0.00	(2,558.84)	(2,558.84)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: 52 - Appropriations		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: 61 - Salaries and Wages	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: 65 - Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support	8,745.00	8,745.00	0.00	8,252.69	0.00	492.31	492.31
*Total: 71 - Support (Travel & Non-Travel)	15,983.00	15,983.00	0.00	17,286.14	0.00	(1,303.14)	(1,303.14)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: 78 - Utilities	0.00	0.00	0.00	3,757.53	0.00	(3,757.53)	(3,757.53)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: 52 - Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10	Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10	Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
*Total: 61 - Salaries and Wages		147,844.00	147,844.00	0.00	138,367.08	0.00	9,476.92	9,476.92
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
*Total: 65 - Fringe Benefits		59,138.00	59,138.00	0.00	54,874.58	0.00	4,263.42	4,263.42
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000	Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165	Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000	Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
*Total: 71 - Support (Travel & Non-Travel)		23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
**Total Direct Cost Expenditures		230,592.00	230,592.00	0.00	230,592.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
*Total: 52 - Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total Revenue	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10	Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
*Total: 61 - Salaries and Wages		148,764.00	148,764.00	0.00	140,771.22	0.00	7,992.78	7,992.78
65YF10	Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
*Total: 65 - Fringe Benefits		59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101	Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172	Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000	Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165	Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		24,451.00	24,451.00	0.00	26,396.88	0.00	(1,945.88)	(1,945.88)
*Total: 71 - Support (Travel & Non-Travel)		24,451.00	24,451.00	0.00	26,446.88	0.00	(1,995.88)	(1,995.88)
**Total Direct Cost Expenditures		232,713.00	232,713.00	0.00	222,118.77	0.00	10,594.23	10,594.23
***Total Expenditures		232,713.00	232,713.00	0.00	222,118.77	0.00	10,594.23	10,594.23
Revenue								
520200	Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
*Total: 52 - Appropriations		232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
***Total Revenue		232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,694.00	13,694.00	1,261.01	1,261.01	12,592.27	(159.28)	(159.28)
616F10	Extension Educator	73,036.00	73,036.00	5,720.85	5,720.85	66,478.54	836.61	836.61
617F10	Operating Staff	82,380.00	82,380.00	1,651.77	1,651.77	37,540.00	43,188.23	43,188.23
61CPEX	Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
*Total: 61 - Salaries and Wages		174,959.00	174,959.00	8,633.63	8,633.63	116,610.81	49,714.56	49,714.56
65YF10	Full Fringe Benefit Distr Expe	65,953.00	65,953.00	3,367.11	3,367.11	45,478.22	17,107.67	17,107.67
65YP10	Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: 65 - Fringe Benefits		66,444.00	66,444.00	3,367.11	3,367.11	45,478.22	17,598.67	17,598.67
711101	Supplies - Admin & Office	7,000.00	7,000.00	381.59	381.59	0.00	6,618.41	6,618.41
711172	Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716165	Rental - Postage Meter	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	675.00	2,075.00	2,075.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		20,450.00	20,450.00	381.59	381.59	675.00	19,393.41	19,393.41
*Total: 71 - Support (Travel & Non-Travel)		20,450.00	20,450.00	381.59	381.59	675.00	19,393.41	19,393.41
**Total Direct Cost Expenditures		261,853.00	261,853.00	12,382.33	12,382.33	162,764.03	86,706.64	86,706.64
***Total Expenditures		261,853.00	261,853.00	12,382.33	12,382.33	162,764.03	86,706.64	86,706.64
Revenue								
520200	Local Appropriations	261,853.00	261,853.00	65,463.25	65,463.25	0.00	196,389.75	196,389.75
*Total: 52 - Appropriations		261,853.00	261,853.00	65,463.25	65,463.25	0.00	196,389.75	196,389.75
***Total Revenue		261,853.00	261,853.00	65,463.25	65,463.25	0.00	196,389.75	196,389.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel		12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support		13,172.00	13,172.00	0.00	11,069.66	0.00	2,102.34	2,102.34
*Total: 71 - Support (Travel & Non-Travel)		25,903.00	25,903.00	0.00	15,558.45	0.00	10,344.55	10,344.55
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: 78 - Utilities		0.00	0.00	0.00	5,645.56	0.00	(5,645.56)	(5,645.56)
**Total Direct Cost Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000	In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100	Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
Subtotal: Travel		10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200	Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000	Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		14,477.00	14,477.00	0.00	15,391.11	0.00	(914.11)	(914.11)
*Total: 71 - Support (Travel & Non-Travel)		25,197.00	25,197.00	0.00	19,688.50	0.00	5,508.50	5,508.50
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030	Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100	Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: 78 - Utilities		0.00	0.00	0.00	6,352.33	0.00	(6,352.33)	(6,352.33)
**Total Direct Cost Expenditures		25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures		25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
*Total: 5Z - Transfers In		0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total Revenue		0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
*Total: 61 - Salaries and Wages		1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
65YB10	Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
*Total: 65 - Fringe Benefits		141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
710000	In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		16,563.00	16,563.00	0.00	15,502.00	0.00	1,061.00	1,061.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,080.00	2,080.00	0.00	322.77	0.00	1,757.23	1,757.23
*Total: 71 - Support (Travel & Non-Travel)		18,643.00	18,643.00	0.00	15,824.77	0.00	2,818.23	2,818.23
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100	Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
*Total: 78 - Utilities		9,464.00	9,464.00	0.00	9,408.91	0.00	55.09	55.09
**Total Direct Cost Expenditures		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Expenditures		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
Revenue								
811003	NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
*Total: 5Z - Transfers In		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Revenue		29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
*Total: 61 - Salaries and Wages	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
65YB10 Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
*Total: 65 - Fringe Benefits	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
710000 In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	16,816.00	16,816.00	0.00	16,705.67	0.00	110.33	110.33
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100 Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	340.76	0.00	1,739.24	1,739.24
*Total: 71 - Support (Travel & Non-Travel)	18,896.00	18,896.00	0.00	17,046.43	0.00	1,849.57	1,849.57
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100 Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780230 Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780245 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
*Total: 78 - Utilities	9,464.00	9,464.00	0.00	6,346.61	0.00	3,117.39	3,117.39
**Total Direct Cost Expenditures	31,092.00	31,092.00	0.00	26,255.66	0.00	4,836.34	4,836.34
***Total Expenditures	31,092.00	31,092.00	0.00	26,255.66	0.00	4,836.34	4,836.34
Revenue							
811003 NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	31,092.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	31,092.00	31,092.00	0.00	31,092.00	0.00	0.00	0.00
***Total Revenue	31,092.00	31,092.00	0.00	31,092.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,390.00	3,390.00	184.86	184.86	0.00	3,205.14	3,205.14
*Total: 61 - Salaries and Wages		3,390.00	3,390.00	184.86	184.86	0.00	3,205.14	3,205.14
65YB10	Base Benefit Distr (fica)	285.00	285.00	15.51	15.51	0.00	269.49	269.49
*Total: 65 - Fringe Benefits		285.00	285.00	15.51	15.51	0.00	269.49	269.49
710000	In-State Travel	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
711100	Supplies-General	1,537.00	1,537.00	0.00	0.00	0.00	1,537.00	1,537.00
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719100	Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
Subtotal: Non-Travel Support		8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
*Total: 71 - Support (Travel & Non-Travel)		26,217.00	26,217.00	0.00	0.00	0.00	26,217.00	26,217.00
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
780100	Electricity	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 78 - Utilities		10,430.00	10,430.00	0.00	0.00	0.00	10,430.00	10,430.00
**Total Direct Cost Expenditures		40,322.00	40,322.00	200.37	200.37	0.00	40,121.63	40,121.63
***Total Expenditures		40,322.00	40,322.00	200.37	200.37	0.00	40,121.63	40,121.63
Revenue								
811003	NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	0.00	0.00	40,322.00	40,322.00
*Total: 5Z - Transfers In		40,322.00	40,322.00	0.00	0.00	0.00	40,322.00	40,322.00
***Total Revenue		40,322.00	40,322.00	0.00	0.00	0.00	40,322.00	40,322.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 Type: Other
 FMGR:

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	16,159.40	0.00	(16,159.40)	(16,159.40)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support	20,000.00	387,643.53	0.00	325,022.97	0.00	(305,022.97)	62,620.56
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	387,643.53	0.00	327,486.73	0.00	(307,486.73)	60,156.80
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	0.00	12,585.86	0.00	(77,611.96)	(77,611.96)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	423,988.90	0.00	(403,988.90)	(36,345.37)
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures	20,000.00	387,643.53	0.00	422,988.90	0.00	(402,988.90)	(35,345.37)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: 53 - Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:
 Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	422,988.90	0.00	(402,988.90)	(64,328.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
*Total: 61 - Salaries and Wages	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
*Total: 65 - Fringe Benefits	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
710 Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
Subtotal: Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
7112 Research Supplies	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
Subtotal: Non-Travel Support	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,765.00	0.00	0.00	0.00	0.00	18,765.00	0.00
**Total Direct Cost Expenditures	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
***Total Expenditures	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,663.16	0.00	(1,663.16)	(1,663.16)
615F10 PAT	0.00	0.00	0.00	26,467.59	0.00	(26,467.59)	(26,467.59)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,243.00	0.00	0.00	0.00	0.00	38,243.00
61SNSH Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
*Total: 61 - Salaries and Wages	0.00	38,243.00	0.00	28,500.75	0.00	(28,500.75)	9,742.25
65YF10 Full Fringe Benefit Distr Expe	0.00	17,992.00	0.00	11,869.45	0.00	(11,869.45)	6,122.55
*Total: 65 - Fringe Benefits	0.00	17,992.00	0.00	11,869.45	0.00	(11,869.45)	6,122.55
710 Travel	0.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00
710000 In-State Travel	0.00	0.00	0.00	416.04	0.00	(416.04)	(416.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,928.71	0.00	(6,928.71)	(6,928.71)
Subtotal: Travel	0.00	14,720.00	0.00	7,344.75	0.00	(7,344.75)	7,375.25
7112 Research Supplies	0.00	4,045.00	0.00	0.00	0.00	0.00	4,045.00
711200 Research Supplies	0.00	0.00	0.00	477.94	0.00	(477.94)	(477.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
717200 Other Professional Services-General	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,798.33	0.00	(1,798.33)	(1,798.33)
Subtotal: Non-Travel Support	0.00	4,045.00	0.00	3,313.77	0.00	(3,313.77)	731.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,765.00	0.00	10,658.52	0.00	(10,658.52)	8,106.48
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	51,028.72	0.00	(51,028.72)	23,971.28
***Total Expenditures	0.00	75,000.00	0.00	51,028.72	0.00	(51,028.72)	23,971.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,028.72	0.00	(51,028.72)	(51,028.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,028.72	0.00	(51,028.72)	(51,028.72)
***Total Revenue	0.00	0.00	0.00	51,028.72	0.00	(51,028.72)	(51,028.72)

Grant: 110221 - USDA NSRC Admin
 Fund: 110228 - Belowground Competition

Status: Active
 FMGR: Ouimette, Andrew P
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UZESAO - Andrew Ouimette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,388.66	0.00	(8,388.66)	(8,388.66)
615NZ0 PAT Unallocated Budget (Bud Only)	18,838.00	18,838.00	0.00	0.00	0.00	18,838.00	18,838.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,622.50	0.00	(9,622.50)	(9,622.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	9,613.75	0.00	(9,613.75)	(9,613.75)
61SNWS College Work Study	0.00	0.00	0.00	2,565.63	0.00	(2,565.63)	(2,565.63)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	31,638.00	31,638.00	0.00	30,218.79	0.00	1,419.21	1,419.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10 Full Fringe Benefit Distr Expe	9,539.00	9,539.00	0.00	3,823.62	0.00	5,715.38	5,715.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
*Total: 65 - Fringe Benefits	9,539.00	9,539.00	0.00	4,597.84	0.00	4,941.16	4,941.16
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	399.83	0.00	(399.83)	(399.83)
710100 Out-of-State Travel	0.00	0.00	0.00	1,322.37	0.00	(1,322.37)	(1,322.37)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,182.20	0.00	317.80	317.80
7112 Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	0.00	3,973.20	0.00	(3,973.20)	(3,973.20)
714030 Postage-Express Mail	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
717200 Other Professional Services-General	0.00	0.00	0.00	17,190.00	0.00	(17,190.00)	(17,190.00)
Subtotal: Non-Travel Support	27,000.00	27,000.00	0.00	21,258.46	0.00	5,741.54	5,741.54
*Total: 71 - Support (Travel & Non-Travel)	29,500.00	29,500.00	0.00	23,440.66	0.00	6,059.34	6,059.34
**Total Direct Cost Expenditures	70,677.00	70,677.00	0.00	58,257.29	0.00	12,419.71	12,419.71
***Total Expenditures	70,677.00	70,677.00	0.00	58,257.29	0.00	12,419.71	12,419.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	58,257.29	0.00	(58,257.29)	(58,257.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,257.29	0.00	(58,257.29)	(58,257.29)
***Total Revenue	0.00	0.00	0.00	58,257.29	0.00	(58,257.29)	(58,257.29)

Grant: 110235 - Forest Carbon Isotope Studies
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242306011 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 3/1/13 - 9/30/17

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	68,504.73	0.00	(68,504.73)	(68,504.73)
615NZ0 PAT Unallocated Budget (Bud Only)	86,785.00	86,785.00	0.00	0.00	0.00	86,785.00	86,785.00
61CPEX Part Time Salary	0.00	0.00	2,045.44	27,192.32	0.00	(27,192.32)	(27,192.32)
*Total: 61 - Salaries and Wages	86,785.00	86,785.00	2,045.44	95,697.05	0.00	(8,912.05)	(8,912.05)
65YF10 Full Fringe Benefit Distr Expe	40,274.00	40,274.00	0.00	29,007.54	0.00	11,266.46	11,266.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	169.78	2,281.06	0.00	(2,281.06)	(2,281.06)
*Total: 65 - Fringe Benefits	40,274.00	40,274.00	169.78	31,288.60	0.00	8,985.40	8,985.40
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,731.59	0.00	(4,731.59)	(4,731.59)
710200 Foreign Travel	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
710300 Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	7,641.59	0.00	(1,641.59)	(1,641.59)
7112 Research Supplies	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
711200 Research Supplies	0.00	0.00	0.00	2,105.03	0.00	(2,105.03)	(2,105.03)
713000 Printing & Copying-General	0.00	0.00	0.00	129.41	0.00	(129.41)	(129.41)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support	6,357.00	6,357.00	0.00	4,034.44	0.00	2,322.56	2,322.56
*Total: 71 - Support (Travel & Non-Travel)	12,357.00	12,357.00	0.00	11,676.03	0.00	680.97	680.97
**Total Direct Cost Expenditures	139,416.00	139,416.00	2,215.22	138,661.68	0.00	754.32	754.32
***Total Expenditures	139,416.00	139,416.00	2,215.22	138,661.68	0.00	754.32	754.32
Revenue							
530000 Federal Programs	0.00	0.00	2,215.22	138,661.68	0.00	(138,661.68)	(138,661.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,215.22	138,661.68	0.00	(138,661.68)	(138,661.68)
***Total Revenue	0.00	0.00	2,215.22	138,661.68	0.00	(138,661.68)	(138,661.68)

Grant: 110237 - USDA NSRC Administration
 Fund: 110239 - NSRC Real Time Sensor

Status: Active
 FMGR: Martin, Mary E

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11242307051 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/13 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,788.22	0.00	(3,788.22)	(3,788.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,398.66	0.00	(7,398.66)	(7,398.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10 PAT	0.00	0.00	0.00	2,649.94	0.00	(2,649.94)	(2,649.94)
615NZ0 PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,589.50	0.00	(4,589.50)	(4,589.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
*Total: 61 - Salaries and Wages	24,811.00	24,811.00	0.00	18,426.32	0.00	6,384.68	6,384.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	310.08	0.00	(310.08)	(310.08)
65YF10 Full Fringe Benefit Distr Expe	8,959.00	8,959.00	0.00	4,011.12	0.00	4,947.88	4,947.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	368.28	0.00	(368.28)	(368.28)
*Total: 65 - Fringe Benefits	8,959.00	8,959.00	0.00	4,689.48	0.00	4,269.52	4,269.52
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	118.00	0.00	4,882.00	4,882.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	118.00	0.00	4,882.00	4,882.00
**Total Direct Cost Expenditures	38,770.00	38,770.00	0.00	23,233.80	0.00	15,536.20	15,536.20
***Total Expenditures	38,770.00	38,770.00	0.00	23,233.80	0.00	15,536.20	15,536.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,233.80	0.00	(23,233.80)	(23,233.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,233.80	0.00	(23,233.80)	(23,233.80)
***Total Revenue	0.00	0.00	0.00	23,233.80	0.00	(23,233.80)	(23,233.80)

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV1124307072	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 8/5/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,848.00	0.00	(8,848.00)	(8,848.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,977.23	0.00	(19,977.23)	(19,977.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,638.00	27,638.00	0.00	0.00	0.00	27,638.00	27,638.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	150.32	0.00	(150.32)	(150.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,434.26	0.00	(27,434.26)	(27,434.26)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,232.00	3,199.00	0.00	(3,199.00)	(3,199.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	0.00	8,424.77	0.00	(8,424.77)	(8,424.77)
61SNZ0 Student Labor Unallocated(Bud Only)	40,281.00	40,281.00	0.00	0.00	0.00	40,281.00	40,281.00
*Total: 61 - Salaries and Wages	69,357.00	69,357.00	1,232.00	68,044.08	0.00	1,312.92	1,312.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.66	0.00	(736.66)	(736.66)
65YF10 Full Fringe Benefit Distr Expe	12,168.00	12,168.00	0.00	7,927.53	0.00	4,240.47	4,240.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,182.48	0.00	(2,182.48)	(2,182.48)
65YT10 FT Temp Benefit Distr	0.00	0.00	102.26	266.48	0.00	(266.48)	(266.48)
*Total: 65 - Fringe Benefits	12,168.00	12,168.00	102.26	11,113.15	0.00	1,054.85	1,054.85
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000 In-State Travel	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,336.29	0.00	(1,336.29)	(1,336.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,866.05	0.00	(2,866.05)	(2,866.05)
Subtotal: Travel	14,700.00	14,700.00	0.00	4,406.18	0.00	10,293.82	10,293.82
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
711200 Research Supplies	0.00	0.00	(569.03)	137,309.64	0.00	(137,309.64)	(137,309.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	193,000.00	193,000.00	(569.03)	143,116.64	0.00	49,883.36	49,883.36
*Total: 71 - Support (Travel & Non-Travel)	207,700.00	207,700.00	(569.03)	147,522.82	0.00	60,177.18	60,177.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
*Total: 74 - Capitalizable Plant and Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
**Total Direct Cost Expenditures	302,415.00	302,415.00	765.23	226,680.05	0.00	75,734.95	75,734.95
***Total Expenditures	302,415.00	302,415.00	765.23	226,680.05	0.00	75,734.95	75,734.95
Revenue							
530000 Federal Programs	0.00	0.00	765.23	226,680.05	0.00	(226,680.05)	(226,680.05)
*Total: 53 - Sponsored Programs	0.00	0.00	765.23	226,680.05	0.00	(226,680.05)	(226,680.05)
***Total Revenue	0.00	0.00	765.23	226,680.05	0.00	(226,680.05)	(226,680.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110245 - Smart Forest
 Fund: 15C922 - Smart Forest Cost Share

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13JV1124307072	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/6/13 - 8/5/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
*Total: 61 - Salaries and Wages	684.00	684.00	0.00	927.56	0.00	(243.56)	(243.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: 65 - Fringe Benefits	316.00	316.00	0.00	72.92	0.00	243.08	243.08
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.48	0.00	(0.48)	(0.48)
760300 F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
***Total Expenditures	1,475.00	1,475.00	0.00	1,475.69	0.00	(0.69)	(0.69)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
***Total Revenue	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)

Grant: 110256 - Multinational Ag GHG Emissions
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active
 FMGR: Li, Changsheng

Type: Grant

PI Name: Frokking, Stephen E
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146700322120 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,144.91	0.00	(3,144.91)	(3,144.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,924.15	0.00	(17,924.15)	(17,924.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,869.00	27,869.00	0.00	0.00	0.00	27,869.00	27,869.00
*Total: 61 - Salaries and Wages	27,869.00	27,869.00	0.00	21,069.06	0.00	6,799.94	6,799.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.15	0.00	(242.15)	(242.15)
65YF10 Full Fringe Benefit Distr Expe	12,456.00	12,456.00	0.00	6,753.58	0.00	5,702.42	5,702.42
*Total: 65 - Fringe Benefits	12,456.00	12,456.00	0.00	6,995.73	0.00	5,460.27	5,460.27
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
710200 Foreign Travel	0.00	0.00	0.00	2,928.43	0.00	(2,928.43)	(2,928.43)
Subtotal: Travel	26,100.00	26,100.00	0.00	3,040.30	0.00	23,059.70	23,059.70
7112 Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717000 Consulting-General	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,304.00	7,152.00	(21,456.00)	(21,456.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.55	0.00	(64.55)	(64.55)
Subtotal: Non-Travel Support	24,484.00	24,484.00	0.00	14,568.55	7,152.00	2,763.45	2,763.45
*Total: 71 - Support (Travel & Non-Travel)	50,584.00	50,584.00	0.00	17,608.85	7,152.00	25,823.15	25,823.15
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,909.00	90,909.00	0.00	45,673.64	7,152.00	38,083.36	38,083.36
760300 F&A Expenditures	9,091.00	9,091.00	0.00	4,567.34	0.00	4,523.66	4,523.66
*Total: 76 - F&A and Internal Allocations	9,091.00	9,091.00	0.00	4,567.34	0.00	4,523.66	4,523.66
**Total Indirect Cost Expenditures	9,091.00	9,091.00	0.00	4,567.34	0.00	4,523.66	4,523.66
***Total Expenditures	100,000.00	100,000.00	0.00	50,240.98	7,152.00	42,607.02	42,607.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,240.98	0.00	(50,240.98)	(50,240.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,240.98	0.00	(50,240.98)	(50,240.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110256 - Multinational Ag GHG Emissions
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active

Type: Grant

FMGR: Li, Changsheng

PI Name: Froking, Stephen E
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146700322120 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,240.98	0.00	(50,240.98)	(50,240.98)

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,118.00	46,118.00	0.00	0.00	0.00	46,118.00	46,118.00
615F10 PAT	0.00	0.00	0.00	5,172.70	0.00	(5,172.70)	(5,172.70)
61SNSH Student Labor	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	48,618.00	48,618.00	0.00	6,147.70	0.00	42,470.30	42,470.30
65YF10 Full Fringe Benefit Distr Expe	17,949.00	17,949.00	0.00	1,938.77	0.00	16,010.23	16,010.23
*Total: 65 - Fringe Benefits	17,949.00	17,949.00	0.00	1,938.77	0.00	16,010.23	16,010.23
710 Travel	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
710000 In-State Travel	0.00	0.00	97.01	312.47	0.00	(312.47)	(312.47)
Subtotal: Travel	10,880.00	10,880.00	97.01	312.47	0.00	10,567.53	10,567.53
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	2,216.12	0.00	(2,216.12)	(2,216.12)
Subtotal: Non-Travel Support	750.00	750.00	0.00	2,216.12	0.00	(1,466.12)	(1,466.12)
*Total: 71 - Support (Travel & Non-Travel)	11,630.00	11,630.00	97.01	2,528.59	0.00	9,101.41	9,101.41
7300 Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	49,218.00	(49,218.00)	(49,218.00)
*Total: 73 - Subcontracts	49,218.00	49,218.00	0.00	0.00	49,218.00	0.00	0.00
**Total Direct Cost Expenditures	127,415.00	127,415.00	97.01	10,615.06	49,218.00	67,581.94	67,581.94
***Total Expenditures	127,415.00	127,415.00	97.01	10,615.06	49,218.00	67,581.94	67,581.94
Revenue							
530000 Federal Programs	0.00	0.00	97.01	10,615.06	0.00	(10,615.06)	(10,615.06)
*Total: 53 - Sponsored Programs	0.00	0.00	97.01	10,615.06	0.00	(10,615.06)	(10,615.06)
***Total Revenue	0.00	0.00	97.01	10,615.06	0.00	(10,615.06)	(10,615.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 61 - Salaries and Wages	42,051.00	0.00	0.00	0.00	0.00	42,051.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
*Total: 65 - Fringe Benefits	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
**Total Direct Cost Expenditures	56,702.00	0.00	0.00	0.00	0.00	56,702.00	0.00
760300 F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
*Total: 76 - F&A and Internal Allocations	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
**Total Indirect Cost Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
***Total Expenditures	83,635.00	0.00	0.00	0.00	0.00	83,635.00	0.00

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,369.47	13,983.70	(21,353.17)	(21,353.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNSH Student Labor	0.00	0.00	0.00	2,527.50	0.00	(2,527.50)	(2,527.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	42,051.00	0.00	10,328.97	13,983.70	(24,312.67)	17,738.33
65YF10 Full Fringe Benefit Distr Expe	0.00	14,651.00	0.00	2,748.78	5,579.50	(8,328.28)	6,322.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
*Total: 65 - Fringe Benefits	0.00	14,651.00	0.00	2,785.07	5,579.50	(8,364.57)	6,286.43
711200 Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,860.44	0.00	(1,860.44)	(1,860.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,860.44	0.00	(1,860.44)	(1,860.44)
**Total Direct Cost Expenditures	0.00	56,702.00	0.00	14,974.48	19,563.20	(34,537.68)	22,164.32
760300 F&A Expenditures	0.00	26,933.00	0.00	7,112.86	0.00	(7,112.86)	19,820.14
*Total: 76 - F&A and Internal Allocations	0.00	26,933.00	0.00	7,112.86	0.00	(7,112.86)	19,820.14
**Total Indirect Cost Expenditures	0.00	26,933.00	0.00	7,112.86	0.00	(7,112.86)	19,820.14
***Total Expenditures	0.00	83,635.00	0.00	22,087.34	19,563.20	(41,650.54)	41,984.46
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,974.48	0.00	(14,974.48)	(14,974.48)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,112.86	0.00	(7,112.86)	(7,112.86)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,087.34	0.00	(22,087.34)	(22,087.34)
***Total Revenue	0.00	0.00	0.00	22,087.34	0.00	(22,087.34)	(22,087.34)

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,638.51	3,901.21	1,170.36	(5,071.57)	(5,071.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90 Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10 PAT	0.00	0.00	0.00	14,566.97	0.00	(14,566.97)	(14,566.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX Part Time Hourly	0.00	0.00	1,050.00	5,026.76	0.00	(5,026.76)	(5,026.76)
61DBHO Full Time Temp - Overtime	0.00	0.00	9.50	9.50	0.00	(9.50)	(9.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	608.00	1,990.26	0.00	(1,990.26)	(1,990.26)
61SNHO Student Labor - Overtime	0.00	0.00	9.84	9.84	0.00	(9.84)	(9.84)
61SNSH Student Labor	0.00	0.00	1,245.00	2,908.50	0.00	(2,908.50)	(2,908.50)
61SNWS College Work Study	0.00	0.00	236.26	385.00	0.00	(385.00)	(385.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
*Total: 61 - Salaries and Wages	165,600.00	165,600.00	4,797.11	28,870.67	1,170.36	135,558.97	135,558.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	136.79	332.25	97.14	(429.39)	(429.39)
65YF10 Full Fringe Benefit Distr Expe	34,910.00	34,910.00	0.00	5,484.50	0.00	29,425.50	29,425.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.15	420.31	0.00	(420.31)	(420.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	50.46	165.94	0.00	(165.94)	(165.94)
*Total: 65 - Fringe Benefits	34,910.00	34,910.00	274.40	6,403.00	97.14	28,409.86	28,409.86
710 Travel	19,015.00	19,015.00	0.00	0.00	0.00	19,015.00	19,015.00
710000 In-State Travel	0.00	0.00	22.68	30.24	0.00	(30.24)	(30.24)
710100 Out-of-State Travel	0.00	0.00	557.43	4,719.43	0.00	(4,719.43)	(4,719.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	19,015.00	19,015.00	580.11	4,864.67	0.00	14,150.33	14,150.33
7112 Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
711200 Research Supplies	0.00	0.00	153.22	6,396.12	0.00	(6,396.12)	(6,396.12)
714030 Postage-Express Mail	0.00	0.00	28.97	197.04	0.00	(197.04)	(197.04)
717000 Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200 Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Non-Travel Support	109,460.00	109,460.00	182.19	6,701.16	0.00	102,758.84	102,758.84

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: US Department of Agriculture
 Sponsor ID: 20155110623967 CFDA #: 10.303
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	128,475.00	128,475.00	762.30	11,565.83	0.00	116,909.17	116,909.17
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	15,084.00	(15,084.00)	(15,084.00)
*Total: 73 - Subcontracts	15,084.00	15,084.00	0.00	0.00	15,084.00	0.00	0.00
**Total Direct Cost Expenditures	348,869.00	348,869.00	5,833.81	46,839.50	16,351.50	285,678.00	285,678.00
760300 F&A Expenditures	149,515.00	149,515.00	2,500.20	20,073.95	0.00	129,441.05	129,441.05
*Total: 76 - F&A and Internal Allocations	149,515.00	149,515.00	2,500.20	20,073.95	0.00	129,441.05	129,441.05
**Total Indirect Cost Expenditures	149,515.00	149,515.00	2,500.20	20,073.95	0.00	129,441.05	129,441.05
***Total Expenditures	498,384.00	498,384.00	8,334.01	66,913.45	16,351.50	415,119.05	415,119.05
Revenue							
530000 Federal Programs	0.00	0.00	8,334.01	66,913.45	0.00	(66,913.45)	(66,913.45)
*Total: 53 - Sponsored Programs	0.00	0.00	8,334.01	66,913.45	0.00	(66,913.45)	(66,913.45)
***Total Revenue	0.00	0.00	8,334.01	66,913.45	0.00	(66,913.45)	(66,913.45)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 Type: Contract
 FMGR: He, Pingguo

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040 CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0 Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: 65 - Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	91,197.02	0.00	91,186.34	0.00	(6,186.34)	10.68
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: 76 - F&A and Internal Allocations	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 Type: Contract
 FMGR: He, Pingguo

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: 76 - F&A and Internal Allocations	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.42	0.00	(19,926.42)	(19,926.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
*Total: 61 - Salaries and Wages	44,537.00	43,841.00	0.00	44,493.44	0.00	43.56	(652.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.04	0.00	(1,923.04)	(1,923.04)
65YF10 Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
*Total: 65 - Fringe Benefits	2,491.00	2,577.00	0.00	1,923.04	0.00	567.96	653.96
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100 Out-of-State Travel	0.00	0.00	0.00	719.77	0.00	(719.77)	(719.77)
Subtotal: Travel	1,000.00	1,000.00	0.00	844.77	0.00	155.23	155.23
7112 Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200 Research Supplies	0.00	0.00	0.00	9,355.49	0.00	(9,355.49)	(9,355.49)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000 Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
Subtotal: Non-Travel Support	10,005.00	9,524.00	0.00	9,679.00	0.00	326.00	(155.00)
*Total: 71 - Support (Travel & Non-Travel)	11,005.00	10,524.00	0.00	10,523.77	0.00	481.23	0.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155 Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
*Total: 72 - Student and/or Participant Support	10,903.00	12,484.00	0.00	12,483.50	0.00	(1,580.50)	0.50
**Total Direct Cost Expenditures	68,936.00	69,426.00	0.00	69,423.75	0.00	(487.75)	2.25
760300 F&A Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
*Total: 76 - F&A and Internal Allocations	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
**Total Indirect Cost Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
***Total Expenditures	95,051.00	95,051.00	0.00	95,046.89	0.00	4.11	4.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Closing - Final Financial Rev
 FMGR: Kalnejais, Linda H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
***Total Revenue	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,194.51	0.00	(4,194.51)	(4,194.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,762.19	0.00	(14,762.19)	(14,762.19)
613NZ0 Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10 Operating Staff	0.00	0.00	0.00	4,909.94	0.00	(4,909.94)	(4,909.94)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 61 - Salaries and Wages	45,923.00	45,240.00	0.00	44,153.40	0.00	1,769.60	1,086.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.72	0.00	(2,042.72)	(2,042.72)
65YF10 Full Fringe Benefit Distr Expe	2,594.00	3,277.00	0.00	2,228.32	0.00	365.68	1,048.68
*Total: 65 - Fringe Benefits	2,594.00	3,277.00	0.00	4,271.04	0.00	(1,677.04)	(994.04)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100 Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	896.32	0.00	2,103.68	2,103.68
7112 Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200 Research Supplies	0.00	0.00	0.00	9,889.66	0.00	(9,889.66)	(9,889.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Non-Travel Support	9,393.00	7,777.00	0.00	9,972.33	0.00	(579.33)	(2,195.33)
*Total: 71 - Support (Travel & Non-Travel)	12,393.00	10,777.00	0.00	10,868.65	0.00	1,524.35	(91.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
*Total: 72 - Student and/or Participant Support	11,637.00	13,981.00	0.00	13,981.00	0.00	(2,344.00)	0.00
**Total Direct Cost Expenditures	72,547.00	73,275.00	0.00	73,274.09	0.00	(727.09)	0.91
760300 F&A Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
*Total: 76 - F&A and Internal Allocations	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kalnejais, Linda H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
***Total Expenditures	99,956.00	99,956.00	0.00	99,956.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
***Total Revenue	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)

Grant: 111C35 - Program Management
 Fund: 111D46 - Minibus Regional Catch

Status: Closing - Final Financial Rev
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,273.84	0.00	(11,273.84)	(11,273.84)
615NZ0 PAT Unallocated Budget (Bud Only)	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
616F10 Extension Educator	0.00	0.00	0.00	19,419.48	0.00	(19,419.48)	(19,419.48)
61CPEX Part Time Salary	0.00	0.00	0.00	16,945.37	0.00	(16,945.37)	(16,945.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
*Total: 61 - Salaries and Wages	30,080.00	30,080.00	0.00	50,089.19	0.00	(20,009.19)	(20,009.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	907.54	0.00	(907.54)	(907.54)
65YF10 Full Fringe Benefit Distr Expe	2,581.00	2,581.00	0.00	7,243.54	0.00	(4,662.54)	(4,662.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,612.72	0.00	(1,612.72)	(1,612.72)
*Total: 65 - Fringe Benefits	2,581.00	2,581.00	0.00	9,763.80	0.00	(7,182.80)	(7,182.80)
710 Travel	13,076.00	13,076.00	0.00	0.00	0.00	13,076.00	13,076.00
710000 In-State Travel	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
710100 Out-of-State Travel	0.00	0.00	0.00	336.93	0.00	(336.93)	(336.93)
710200 Foreign Travel	0.00	0.00	0.00	2,523.81	0.00	(2,523.81)	(2,523.81)
710300 Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel	13,076.00	13,076.00	0.00	4,117.70	0.00	8,958.30	8,958.30
7112 Research Supplies	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
711200 Research Supplies	0.00	0.00	0.00	510.54	0.00	(510.54)	(510.54)
714000 Postage-General	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
717000 Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,490.00	0.00	(11,490.00)	(11,490.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	34,457.00	34,457.00	0.00	12,664.84	0.00	21,792.16	21,792.16
*Total: 71 - Support (Travel & Non-Travel)	47,533.00	47,533.00	0.00	16,782.54	0.00	30,750.46	30,750.46
**Total Direct Cost Expenditures	80,194.00	80,194.00	0.00	76,635.53	0.00	3,558.47	3,558.47
760300 F&A Expenditures	37,937.00	37,937.00	0.00	36,324.99	0.00	1,612.01	1,612.01
*Total: 76 - F&A and Internal Allocations	37,937.00	37,937.00	0.00	36,324.99	0.00	1,612.01	1,612.01
**Total Indirect Cost Expenditures	37,937.00	37,937.00	0.00	36,324.99	0.00	1,612.01	1,612.01
***Total Expenditures	118,131.00	118,131.00	0.00	112,960.52	0.00	5,170.48	5,170.48

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111D46 - Minibus Regional Catch

Status: Closing - Final Financial Rev
 FMGR: Glass, Christopher

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,960.52	0.00	(112,960.52)	(112,960.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,960.52	0.00	(112,960.52)	(112,960.52)
***Total Revenue	0.00	0.00	0.00	112,960.52	0.00	(112,960.52)	(112,960.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C691 - Resuspension in Great Bay

Status: Closing - Final Financial Rev
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information

Effective Date: 03/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
*Total: 61 - Salaries and Wages		24,304.00	24,304.00	0.00	24,002.83	0.00	301.17	301.17
65YF10	Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
*Total: 65 - Fringe Benefits		10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
**Total Direct Cost Expenditures		34,660.00	34,660.00	0.00	34,660.12	0.00	(0.12)	(0.12)
760300	F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations		15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures		15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
***Total Expenditures		50,257.00	50,257.00	0.00	50,257.14	0.00	(0.14)	(0.14)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
*Total: 5Z - Transfers In		0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
***Total Revenue		0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,987.92	0.00	(22,987.92)	(22,987.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
*Total: 61 - Salaries and Wages		23,358.00	23,358.00	0.00	22,987.92	0.00	370.08	370.08
65YF10	Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
*Total: 65 - Fringe Benefits		10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
**Total Direct Cost Expenditures		33,379.00	33,379.00	0.00	33,379.20	0.00	(0.20)	(0.20)
760300	F&A Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
*Total: 76 - F&A and Internal Allocations		15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures		15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
***Total Expenditures		48,399.00	48,399.00	0.00	48,399.92	0.00	(0.92)	(0.92)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,399.92	0.00	(48,399.92)	(48,399.92)
*Total: 5Z - Transfers In		0.00	0.00	0.00	48,399.92	0.00	(48,399.92)	(48,399.92)
***Total Revenue		0.00	0.00	0.00	48,399.92	0.00	(48,399.92)	(48,399.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Closing - Final Financial Rev
 FMGR: Glass, Christopher
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	674.00	674.00	0.00	0.00	0.00	674.00	674.00
*Total: 61 - Salaries and Wages	674.00	674.00	0.00	674.40	0.00	(0.40)	(0.40)
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
*Total: 65 - Fringe Benefits	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
7112 Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
Subtotal: Non-Travel Support	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
*Total: 71 - Support (Travel & Non-Travel)	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
**Total Direct Cost Expenditures	2,492.00	2,492.00	0.00	977.88	0.00	1,514.12	1,514.12
760300 F&A Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
*Total: 76 - F&A and Internal Allocations	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
**Total Indirect Cost Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
***Total Expenditures	3,663.00	3,663.00	0.00	1,437.51	0.00	2,225.49	2,225.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
***Total Revenue	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/16

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Revenue	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	91,909.94	747,581.39	69,575.38	(817,156.77)	(817,156.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	156,628.53	0.00	(156,628.53)	(156,628.53)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379,493.09	0.00	(379,493.09)	(379,493.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	708,425.51	92,481.68	(800,907.19)	(800,907.19)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	41,408.01	0.00	(41,408.01)	(41,408.01)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,206.15	0.00	(1,206.15)	(1,206.15)
611F60	Faculty NTT Research	0.00	0.00	11,039.76	2,088,713.39	259,468.78	(2,348,182.17)	(2,348,182.17)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,566,788.00	4,566,788.00	0.00	0.00	0.00	4,566,788.00	4,566,788.00
611Q90	Post Doc	243,498.00	243,498.00	3,701.15	130,402.68	19,386.95	93,708.37	93,708.37
613B90	Graduate Summer Appoint-Research	0.00	0.00	37,073.22	465,440.83	26,480.88	(491,921.71)	(491,921.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	879,961.00	0.00	(879,961.00)	(879,961.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
613NZ0	Grad Unallocated Budget (Bud Only)	2,048,294.00	1,980,295.00	0.00	0.00	0.00	2,048,294.00	1,980,295.00
615F10	PAT	0.00	0.00	29,052.67	2,165,806.81	234,068.04	(2,399,874.85)	(2,399,874.85)
615NZ0	PAT Unallocated Budget (Bud Only)	2,551,718.59	2,550,384.42	0.00	0.00	0.00	2,551,718.59	2,550,384.42
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,736.41	0.00	(3,736.41)	(3,736.41)
617F10	Operating Staff	0.00	0.00	3,598.94	94,018.77	34,644.96	(128,663.73)	(128,663.73)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	12,159.37	0.00	(12,159.37)	(12,159.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,698.00	0.00	(16,698.00)	(16,698.00)
61CPHX	Part Time Hourly	0.00	0.00	3,867.50	234,823.15	0.00	(234,823.15)	(234,823.15)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	168,025.34	0.00	(168,025.34)	(168,025.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,007.14	111,303.76	0.00	(111,303.76)	(111,303.76)
61JBHO	Casual - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	13,178.50	0.00	(13,178.50)	(13,178.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNHO	Student Labor - Overtime	0.00	0.00	54.00	141.38	0.00	(141.38)	(141.38)
61SNSH	Student Labor	0.00	0.00	10,024.00	295,830.95	0.00	(295,830.95)	(295,830.95)
61SNWS	College Work Study	0.00	0.00	0.00	7,503.44	0.00	(7,503.44)	(7,503.44)
61SNZ0	Student Labor Unallocated(Bud Only)	575,292.00	575,292.00	0.00	0.00	0.00	575,292.00	575,292.00

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 61 - Salaries and Wages	9,985,590.59	9,916,257.42	193,328.32	8,730,277.74	736,106.67	519,206.18	449,873.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	10,704.14	115,767.48	7,972.66	(123,740.14)	(123,740.14)
65YF10 Full Fringe Benefit Distr Expe	2,799,564.78	2,799,564.78	18,224.57	2,329,429.30	251,599.67	218,535.81	218,535.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	321.00	20,517.06	0.00	(20,517.06)	(20,517.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	249.59	22,428.47	0.00	(22,428.47)	(22,428.47)
*Total: 65 - Fringe Benefits	2,799,564.78	2,799,564.78	29,499.30	2,488,142.31	259,572.33	51,850.14	51,850.14
710 Travel	478,285.00	478,285.00	0.00	0.00	0.00	478,285.00	478,285.00
710000 In-State Travel	0.00	0.00	0.00	19,145.53	0.00	(19,145.53)	(19,145.53)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
710030 In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	20,548.49	251,585.78	0.00	(251,585.78)	(251,585.78)
710200 Foreign Travel	30,000.00	30,000.00	2,933.39	138,757.05	0.00	(108,757.05)	(108,757.05)
710300 Conference Registration Fees	0.00	0.00	0.00	33,747.49	0.00	(33,747.49)	(33,747.49)
710400 Student or Non-Emp Travel	0.00	0.00	414.16	100,080.55	0.00	(100,080.55)	(100,080.55)
Subtotal: Travel	508,285.00	508,285.00	23,896.04	543,536.60	0.00	(35,251.60)	(35,251.60)
711100 Supplies-General	0.00	0.00	0.00	2,252.61	0.00	(2,252.61)	(2,252.61)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,882.00	0.00	(1,882.00)	(1,882.00)
711113 Grains & Supplements	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	885.72	0.00	(885.72)	(885.72)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	164,623.87	0.00	(164,623.87)	(164,623.87)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.75	0.00	(199.75)	(199.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
7112 Research Supplies	1,721,420.00	1,246,770.00	0.00	0.00	0.00	1,721,420.00	1,246,770.00
711200 Research Supplies	0.00	0.00	0.00	142,515.86	0.00	(142,515.86)	(142,515.86)
713000 Printing & Copying-General	0.00	0.00	0.00	15,155.25	0.00	(15,155.25)	(15,155.25)
714000 Postage-General	0.00	0.00	0.00	5,396.49	0.00	(5,396.49)	(5,396.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	570.53	27,404.82	0.00	(27,404.82)	(27,404.82)
715000 Non-Cap Equip-General	0.00	0.00	365.93	521,819.21	2,833.85	(524,653.06)	(524,653.06)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,608.32	0.00	(8,608.32)	(8,608.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	24,472.29	0.00	(24,472.29)	(24,472.29)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	53,975.16	0.00	(53,975.16)	(53,975.16)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	1,213.19	0.00	(1,213.19)	(1,213.19)
716048 Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	26,745.87	0.00	(26,745.87)	(26,745.87)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	29,586.79	0.00	(29,586.79)	(29,586.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
716122 Rental off site research facilities	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	11,750.95	0.00	(11,750.95)	(11,750.95)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	33,405.54	0.00	(33,405.54)	(33,405.54)
717000 Consulting-General	53,731.00	53,731.00	0.00	0.00	0.00	53,731.00	53,731.00
717200 Other Professional Services-General	0.00	0.00	4,847.52	116,337.73	825.00	(117,162.73)	(117,162.73)
718000 Telecom-General	0.00	0.00	0.00	5,926.72	0.00	(5,926.72)	(5,926.72)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	1,320.33	0.00	(1,320.33)	(1,320.33)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.14	0.00	(1,052.14)	(1,052.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,623.95	0.00	(8,623.95)	(8,623.95)
71C400 Legal Expenses	0.00	0.00	0.00	16,666.14	0.00	(16,666.14)	(16,666.14)
71C600 Insurance	0.00	0.00	0.00	18,349.48	0.00	(18,349.48)	(18,349.48)
Subtotal: Non-Travel Support	1,775,151.00	1,300,501.00	5,783.98	1,289,211.15	3,658.85	482,281.00	7,631.00
*Total: 71 - Support (Travel & Non-Travel)	2,283,436.00	1,808,786.00	29,680.02	1,832,747.75	3,658.85	447,029.40	(27,620.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	103,270.00	0.00	(103,270.00)	(103,270.00)
721100 Assistantships	1,160,270.00	863,900.80	0.00	0.00	0.00	1,160,270.00	863,900.80
721155 Asstship-Tuition Waiver	0.00	0.00	7,849.00	641,859.67	0.00	(641,859.67)	(641,859.67)
722200 Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 72 - Student and/or Participant Support	1,160,270.00	863,900.80	7,849.00	745,609.67	0.00	414,660.33	118,291.13
730000 Subcontracts	994,413.01	994,413.01	0.00	0.00	0.00	994,413.01	994,413.01
730001 Subcontracts 01	1,520,647.00	21,642.00	0.00	0.00	994,413.00	526,234.00	(972,771.00)
730002 Subcontracts 02	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
*Total: 73 - Subcontracts	2,515,060.01	1,016,055.01	0.00	21,642.00	994,413.00	1,499,005.01	0.01
740000 Cap Equipment	4,059,292.00	3,489,820.70	0.00	675,243.59	57,050.00	3,326,998.41	2,757,527.11

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,282.95	2,456,787.78	13,825.00	(2,470,612.78)	(2,470,612.78)
7404C7 Campus Construction Support	0.00	0.00	0.00	9,583.10	0.00	(9,583.10)	(9,583.10)
*Total: 74 - Capitalizable Plant and Equipment	4,059,292.00	3,489,820.70	1,282.95	3,141,614.47	70,875.00	846,802.53	277,331.23
**Total Direct Cost Expenditures	22,803,213.38	19,894,384.71	261,639.59	16,960,033.94	2,064,625.85	3,778,553.59	869,724.92
760300 F&A Expenditures	7,141,387.05	6,502,993.05	119,941.15	6,183,354.81	0.00	958,032.24	319,638.24
*Total: 76 - F&A and Internal Allocations	7,141,387.05	6,502,993.05	119,941.15	6,183,354.81	0.00	958,032.24	319,638.24
**Total Indirect Cost Expenditures	7,141,387.05	6,502,993.05	119,941.15	6,183,354.81	0.00	958,032.24	319,638.24
***Total Expenditures	29,944,600.43	26,397,377.76	381,580.74	23,143,388.75	2,064,625.85	4,736,585.83	1,189,363.16
Revenue							
530000 Federal Programs	0.00	0.00	381,580.74	23,143,388.75	0.00	(23,143,388.75)	(23,143,388.75)
*Total: 53 - Sponsored Programs	0.00	0.00	381,580.74	23,143,388.75	0.00	(23,143,388.75)	(23,143,388.75)
***Total Revenue	0.00	0.00	381,580.74	23,143,388.75	0.00	(23,143,388.75)	(23,143,388.75)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,285.76	1,212,421.46	124,912.78	(1,337,334.24)	(1,337,334.24)
615NZ0 PAT Unallocated Budget (Bud Only)	1,326,257.01	1,326,257.01	0.00	0.00	0.00	1,326,257.01	1,326,257.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	404.87	0.00	(404.87)	(404.87)
617BLG Operating Staff-Longevity	0.00	0.00	25.31	2,208.87	0.00	(2,208.87)	(2,208.87)
617F10 Operating Staff	0.00	0.00	2,782.88	276,802.58	30,423.12	(307,225.70)	(307,225.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	538,667.00	538,667.00	0.00	0.00	0.00	538,667.00	538,667.00
61CPHX Part Time Hourly	0.00	0.00	3,039.40	322,975.67	0.00	(322,975.67)	(322,975.67)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	110,791.29	0.00	(110,791.29)	(110,791.29)
61JBHO Casual - Overtime	0.00	0.00	3.78	3.78	0.00	(3.78)	(3.78)
61JBHX Casual - Hourly	0.00	0.00	0.00	8,839.37	0.00	(8,839.37)	(8,839.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	14,206.70	0.00	(14,206.70)	(14,206.70)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
61SNSH Student Labor	0.00	0.00	0.00	39,878.99	0.00	(39,878.99)	(39,878.99)
61SNWS College Work Study	0.00	0.00	243.60	4,269.88	0.00	(4,269.88)	(4,269.88)
*Total: 61 - Salaries and Wages	1,864,924.01	1,864,924.01	16,380.73	1,993,135.17	155,335.90	(283,547.06)	(283,547.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.41	2,000.55	0.00	(2,000.55)	(2,000.55)
65YF10 Full Fringe Benefit Distr Expe	800,049.91	800,049.91	5,331.64	623,568.12	61,979.01	114,502.78	114,502.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	252.27	26,809.67	0.00	(26,809.67)	(26,809.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	9,384.17	0.00	(9,384.17)	(9,384.17)
*Total: 65 - Fringe Benefits	800,049.91	800,049.91	5,586.32	661,762.51	61,979.01	76,308.39	76,308.39
710 Travel	54,164.00	44,164.00	0.00	0.00	0.00	54,164.00	44,164.00
710000 In-State Travel	0.00	0.00	0.00	574.59	0.00	(574.59)	(574.59)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	554.96	0.00	(554.96)	(554.96)
710100 Out-of-State Travel	0.00	0.00	1,728.19	19,832.03	0.00	(19,832.03)	(19,832.03)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,987.67	0.00	(1,987.67)	(1,987.67)
710300 Conference Registration Fees	0.00	0.00	0.00	7,242.48	0.00	(7,242.48)	(7,242.48)
Subtotal: Travel	54,164.00	44,164.00	1,728.19	30,191.73	0.00	23,972.27	13,972.27
711100 Supplies-General	0.00	0.00	0.00	363.73	0.00	(363.73)	(363.73)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	292.71	0.00	(292.71)	(292.71)
711162 Supplies-Office Supplies	0.00	0.00	0.00	553.57	0.00	(553.57)	(553.57)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	6,000.00	16,000.00	0.00	0.00	0.00	6,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	3,462.19	0.00	(3,462.19)	(3,462.19)
713000 Printing & Copying-General	0.00	0.00	0.00	4,034.81	0.00	(4,034.81)	(4,034.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,127.40	0.00	(1,127.40)	(1,127.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	18,326.38	0.00	(18,326.38)	(18,326.38)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(165.74)	0.00	165.74	165.74
719100 Membership Dues & Fees	0.00	0.00	0.00	620.66	0.00	(620.66)	(620.66)
Subtotal: Non-Travel Support	6,000.00	16,000.00	0.00	31,325.71	0.00	(25,325.71)	(15,325.71)
*Total: 71 - Support (Travel & Non-Travel)	60,164.00	60,164.00	1,728.19	61,517.44	0.00	(1,353.44)	(1,353.44)
**Total Direct Cost Expenditures	2,725,137.92	2,725,137.92	23,695.24	2,716,415.12	217,314.91	(208,592.11)	(208,592.11)
760300 F&A Expenditures	1,041,001.65	1,041,001.65	8,340.73	1,016,982.98	0.00	24,018.67	24,018.67
*Total: 76 - F&A and Internal Allocations	1,041,001.65	1,041,001.65	8,340.73	1,016,982.98	0.00	24,018.67	24,018.67
**Total Indirect Cost Expenditures	1,041,001.65	1,041,001.65	8,340.73	1,016,982.98	0.00	24,018.67	24,018.67
***Total Expenditures	3,766,139.57	3,766,139.57	32,035.97	3,733,398.10	217,314.91	(184,573.44)	(184,573.44)
Revenue							
530000 Federal Programs	0.00	0.00	32,035.97	3,733,398.10	0.00	(3,733,398.10)	(3,733,398.10)
*Total: 53 - Sponsored Programs	0.00	0.00	32,035.97	3,733,398.10	0.00	(3,733,398.10)	(3,733,398.10)
***Total Revenue	0.00	0.00	32,035.97	3,733,398.10	0.00	(3,733,398.10)	(3,733,398.10)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	328,834.84	0.00	0.00	0.00	0.00	328,834.84
716100 Rentals & Leases-General	0.00	184,250.00	0.00	0.00	0.00	0.00	184,250.00
716125 Rentals-Vehicles incl Marine	0.00	872,300.00	0.00	2,197,843.34	0.00	(2,197,843.34)	(1,325,543.34)
717200 Other Professional Services-General	0.00	53,371.25	0.00	543,439.72	0.00	(543,439.72)	(490,068.47)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,376,500.00	0.00	73,973.03	0.00	(73,973.03)	1,302,526.97
Subtotal: Non-Travel Support	0.00	2,815,256.09	0.00	2,815,256.09	0.00	(2,815,256.09)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,815,256.09	0.00	2,815,256.09	0.00	(2,815,256.09)	(0.00)
**Total Direct Cost Expenditures	0.00	2,815,256.09	0.00	2,815,256.09	0.00	(2,815,256.09)	(0.00)
760300 F&A Expenditures	0.00	731,966.58	0.00	731,966.58	0.00	(731,966.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	731,966.58	0.00	731,966.58	0.00	(731,966.58)	0.00
**Total Indirect Cost Expenditures	0.00	731,966.58	0.00	731,966.58	0.00	(731,966.58)	0.00
***Total Expenditures	0.00	3,547,222.67	0.00	3,547,222.67	0.00	(3,547,222.67)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,547,222.67	0.00	(3,547,222.67)	(3,547,222.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,547,222.67	0.00	(3,547,222.67)	(3,547,222.67)
***Total Revenue	0.00	0.00	0.00	3,547,222.67	0.00	(3,547,222.67)	(3,547,222.67)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,019.80	0.00	(10,019.80)	(10,019.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,694.58	0.00	(66,694.58)	(66,694.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	146,675.00	146,675.00	0.00	0.00	0.00	146,675.00	146,675.00
615F10 PAT	0.00	0.00	0.00	24,106.87	0.00	(24,106.87)	(24,106.87)
615NZ0 PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10 Extension Educator	0.00	0.00	0.00	26,583.90	0.00	(26,583.90)	(26,583.90)
*Total: 61 - Salaries and Wages	170,782.00	170,782.00	0.00	127,405.15	0.00	43,376.85	43,376.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
65YF10 Full Fringe Benefit Distr Expe	62,285.00	62,285.00	0.00	47,033.30	0.00	15,251.70	15,251.70
*Total: 65 - Fringe Benefits	62,285.00	62,285.00	0.00	47,874.95	0.00	14,410.05	14,410.05
710 Travel	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,273.27	0.00	(7,273.27)	(7,273.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	250.05	0.00	(250.05)	(250.05)
Subtotal: Travel	29,000.00	29,000.00	0.00	9,078.32	0.00	19,921.68	19,921.68
711100 Supplies-General	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
7112 Research Supplies	59,900.00	59,900.00	0.00	0.00	0.00	59,900.00	59,900.00
711200 Research Supplies	0.00	0.00	0.00	6,045.05	0.00	(6,045.05)	(6,045.05)
713000 Printing & Copying-General	0.00	0.00	0.00	445.52	40.00	(485.52)	(485.52)
714000 Postage-General	0.00	0.00	0.00	18.25	25.00	(43.25)	(43.25)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
716110 Rentals-Copier	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
717200 Other Professional Services-General	0.00	0.00	0.00	10,409.62	0.00	(10,409.62)	(10,409.62)
718000 Telecom-General	0.00	0.00	0.00	(2,312.87)	5,528.67	(3,215.80)	(3,215.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	457.15	11,925.23	0.00	(11,925.23)	(11,925.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.18	590.94	0.00	(590.94)	(590.94)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	111.06	0.00	(111.06)	(111.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,398.71	0.00	(5,398.71)	(5,398.71)
Subtotal: Non-Travel Support	59,900.00	59,900.00	471.33	36,148.58	5,593.67	18,157.75	18,157.75
*Total: 71 - Support (Travel & Non-Travel)	88,900.00	88,900.00	471.33	45,226.90	5,593.67	38,079.43	38,079.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	321,967.00	321,967.00	471.33	220,507.00	5,593.67	95,866.33	95,866.33
760300 F&A Expenditures	48,700.00	48,700.00	122.55	57,331.61	0.00	(8,631.61)	(8,631.61)
*Total: 76 - F&A and Internal Allocations	48,700.00	48,700.00	122.55	57,331.61	0.00	(8,631.61)	(8,631.61)
**Total Indirect Cost Expenditures	48,700.00	48,700.00	122.55	57,331.61	0.00	(8,631.61)	(8,631.61)
***Total Expenditures	370,667.00	370,667.00	593.88	277,838.61	5,593.67	87,234.72	87,234.72
Revenue							
530000 Federal Programs	0.00	0.00	593.88	277,838.61	0.00	(277,838.61)	(277,838.61)
*Total: 53 - Sponsored Programs	0.00	0.00	593.88	277,838.61	0.00	(277,838.61)	(277,838.61)
***Total Revenue	0.00	0.00	593.88	277,838.61	0.00	(277,838.61)	(277,838.61)

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	1,270.88	2,602.27	907.77	(3,510.04)	(3,510.04)
*Total: 61 - Salaries and Wages	0.00	0.00	1,270.88	2,602.27	907.77	(3,510.04)	(3,510.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	105.48	216.77	75.34	(292.11)	(292.11)
*Total: 65 - Fringe Benefits	0.00	0.00	105.48	216.77	75.34	(292.11)	(292.11)
7112 Research Supplies	44,938.00	38,438.00	0.00	0.00	0.00	44,938.00	38,438.00
711200 Research Supplies	0.00	0.00	0.00	705.54	0.00	(705.54)	(705.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
Subtotal: Non-Travel Support	44,938.00	38,438.00	0.00	8,259.54	0.00	36,678.46	30,178.46
*Total: 71 - Support (Travel & Non-Travel)	44,938.00	38,438.00	0.00	8,259.54	0.00	36,678.46	30,178.46
722200 Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
*Total: 72 - Student and/or Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
**Total Direct Cost Expenditures	44,938.00	40,263.00	1,376.36	11,078.58	983.11	32,876.31	28,201.31
***Total Expenditures	44,938.00	40,263.00	1,376.36	11,078.58	983.11	32,876.31	28,201.31
Revenue							
530000 Federal Programs	0.00	0.00	1,376.36	11,078.58	0.00	(11,078.58)	(11,078.58)
*Total: 53 - Sponsored Programs	0.00	0.00	1,376.36	11,078.58	0.00	(11,078.58)	(11,078.58)
***Total Revenue	0.00	0.00	1,376.36	11,078.58	0.00	(11,078.58)	(11,078.58)

Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH Student Labor	0.00	0.00	1,292.63	10,163.20	0.00	(10,163.20)	(10,163.20)
*Total: 61 - Salaries and Wages	18,000.00	18,000.00	1,292.63	10,163.20	0.00	7,836.80	7,836.80
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: 65 - Fringe Benefits	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
Subtotal: Non-Travel Support	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
*Total: 71 - Support (Travel & Non-Travel)	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
**Total Direct Cost Expenditures	23,814.00	23,814.00	1,292.63	10,163.20	0.00	13,650.80	13,650.80
760300 F&A Expenditures	6,186.00	6,186.00	336.08	2,642.41	0.00	3,543.59	3,543.59
*Total: 76 - F&A and Internal Allocations	6,186.00	6,186.00	336.08	2,642.41	0.00	3,543.59	3,543.59
**Total Indirect Cost Expenditures	6,186.00	6,186.00	336.08	2,642.41	0.00	3,543.59	3,543.59
***Total Expenditures	30,000.00	30,000.00	1,628.71	12,805.61	0.00	17,194.39	17,194.39
Revenue							
530000 Federal Programs	0.00	0.00	1,628.71	12,805.61	0.00	(12,805.61)	(12,805.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,628.71	12,805.61	0.00	(12,805.61)	(12,805.61)
***Total Revenue	0.00	0.00	1,628.71	12,805.61	0.00	(12,805.61)	(12,805.61)

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Not Fully Executed
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,861.92	0.00	(7,861.92)	(7,861.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
615F10 PAT	0.00	0.00	0.00	2,018.68	0.00	(2,018.68)	(2,018.68)
616F10 Extension Educator	0.00	0.00	0.00	9,970.45	0.00	(9,970.45)	(9,970.45)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: 61 - Salaries and Wages	30,758.00	30,758.00	0.00	19,851.05	0.00	10,906.95	10,906.95
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	7,468.48	0.00	843.52	843.52
*Total: 65 - Fringe Benefits	8,312.00	8,312.00	0.00	7,468.48	0.00	843.52	843.52
710 Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
Subtotal: Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
7112 Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	22,172.00	22,172.00	0.00	0.00	0.00	22,172.00	22,172.00
*Total: 71 - Support (Travel & Non-Travel)	22,437.00	22,437.00	0.00	0.00	0.00	22,437.00	22,437.00
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,013.75	4,986.25	(36,000.00)	(36,000.00)
*Total: 73 - Subcontracts	36,000.00	36,000.00	0.00	31,013.75	4,986.25	0.00	0.00
**Total Direct Cost Expenditures	97,507.00	97,507.00	0.00	58,333.28	4,986.25	34,187.47	34,187.47
760300 F&A Expenditures	22,493.00	22,493.00	0.00	13,603.06	0.00	8,889.94	8,889.94
*Total: 76 - F&A and Internal Allocations	22,493.00	22,493.00	0.00	13,603.06	0.00	8,889.94	8,889.94
**Total Indirect Cost Expenditures	22,493.00	22,493.00	0.00	13,603.06	0.00	8,889.94	8,889.94
***Total Expenditures	120,000.00	120,000.00	0.00	71,936.34	4,986.25	43,077.41	43,077.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	71,936.34	0.00	(71,936.34)	(71,936.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,936.34	0.00	(71,936.34)	(71,936.34)
***Total Revenue	0.00	0.00	0.00	71,936.34	0.00	(71,936.34)	(71,936.34)

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Not Fully Executed
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	0.00	0.00	2,199.23	16,371.52	1,570.87	(17,942.39)	(17,942.39)
611NZ0	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613B90	0.00	0.00	0.00	5,034.00	0.00	(5,034.00)	(5,034.00)
613N30	0.00	0.00	0.00	23,653.25	0.00	(23,653.25)	(23,653.25)
613NZ0	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
615F10	0.00	0.00	555.04	2,365.89	6,660.40	(9,026.29)	(9,026.29)
617F10	0.00	0.00	0.00	4,677.41	0.00	(4,677.41)	(4,677.41)
617NZ0	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPHX	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61DTEX	0.00	0.00	1,439.07	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNHO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	0.00	0.00	0.00	4,425.50	0.00	(4,425.50)	(4,425.50)
*Total: 61 - Salaries and Wages	78,776.00	78,776.00	4,193.34	61,002.31	8,231.27	9,542.42	9,542.42
65YB10	0.00	0.00	182.53	1,752.89	130.38	(1,883.27)	(1,883.27)
65YF10	6,859.00	6,859.00	221.46	2,698.40	2,657.50	1,503.10	1,503.10
65YP10	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
65YT10	0.00	0.00	119.44	327.06	0.00	(327.06)	(327.06)
*Total: 65 - Fringe Benefits	6,859.00	6,859.00	523.43	4,824.47	2,787.88	(753.35)	(753.35)
710	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
710400	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	900.00	900.00	0.00	129.36	0.00	770.64	770.64
7112	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200	0.00	0.00	575.98	3,209.44	0.00	(3,209.44)	(3,209.44)
716125	0.00	0.00	32.46	318.22	0.00	(318.22)	(318.22)
717200	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
Subtotal: Non-Travel Support	10,936.00	10,936.00	608.44	3,544.71	0.00	7,391.29	7,391.29
*Total: 71 - Support (Travel & Non-Travel)	11,836.00	11,836.00	608.44	3,674.07	0.00	8,161.93	8,161.93
721042	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Not Fully Executed
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,339.50	0.00	(21,339.50)	(21,339.50)
*Total: 72 - Student and/or Participant Support	36,230.00	36,230.00	0.00	24,759.50	0.00	11,470.50	11,470.50
**Total Direct Cost Expenditures	133,701.00	133,701.00	5,325.21	94,260.35	11,019.15	28,421.50	28,421.50
760300 F&A Expenditures	46,299.00	46,299.00	2,529.49	33,012.80	0.00	13,286.20	13,286.20
*Total: 76 - F&A and Internal Allocations	46,299.00	46,299.00	2,529.49	33,012.80	0.00	13,286.20	13,286.20
**Total Indirect Cost Expenditures	46,299.00	46,299.00	2,529.49	33,012.80	0.00	13,286.20	13,286.20
***Total Expenditures	180,000.00	180,000.00	7,854.70	127,273.15	11,019.15	41,707.70	41,707.70
Revenue							
530000 Federal Programs	0.00	0.00	7,854.70	127,273.15	0.00	(127,273.15)	(127,273.15)
*Total: 53 - Sponsored Programs	0.00	0.00	7,854.70	127,273.15	0.00	(127,273.15)	(127,273.15)
***Total Revenue	0.00	0.00	7,854.70	127,273.15	0.00	(127,273.15)	(127,273.15)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Not Fully Executed
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	95,854.00	95,854.00	0.00	0.00	0.00	95,854.00	95,854.00
615F10 PAT	0.00	0.00	0.00	187,137.58	0.00	(187,137.58)	(187,137.58)
615NZ0 PAT Unallocated Budget (Bud Only)	184,913.00	184,913.00	0.00	0.00	0.00	184,913.00	184,913.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
*Total: 61 - Salaries and Wages	280,767.00	280,767.00	0.00	187,305.32	0.00	93,461.68	93,461.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10 Full Fringe Benefit Distr Expe	125,558.00	125,558.00	0.00	73,435.29	0.00	52,122.71	52,122.71
*Total: 65 - Fringe Benefits	125,558.00	125,558.00	0.00	73,448.21	0.00	52,109.79	52,109.79
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	316.89	0.00	(316.89)	(316.89)
710100 Out-of-State Travel	0.00	0.00	0.00	1,844.19	0.00	(1,844.19)	(1,844.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,636.08	0.00	1,363.92	1,363.92
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	6,120.13	0.00	(6,120.13)	(6,120.13)
713000 Printing & Copying-General	0.00	0.00	0.00	1,358.20	0.00	(1,358.20)	(1,358.20)
714000 Postage-General	0.00	0.00	0.00	112.01	50.00	(162.01)	(162.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716110 Rentals-Copier	0.00	0.00	0.00	37.79	0.00	(37.79)	(37.79)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	7,683.83	50.00	7,266.17	7,266.17
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	11,319.91	50.00	8,630.09	8,630.09
**Total Direct Cost Expenditures	426,325.00	426,325.00	0.00	272,073.44	50.00	154,201.56	154,201.56
760300 F&A Expenditures	50,548.00	50,548.00	0.00	14,503.00	0.00	36,045.00	36,045.00
*Total: 76 - F&A and Internal Allocations	50,548.00	50,548.00	0.00	14,503.00	0.00	36,045.00	36,045.00
**Total Indirect Cost Expenditures	50,548.00	50,548.00	0.00	14,503.00	0.00	36,045.00	36,045.00
***Total Expenditures	476,873.00	476,873.00	0.00	286,576.44	50.00	190,246.56	190,246.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,576.44	0.00	(286,576.44)	(286,576.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,576.44	0.00	(286,576.44)	(286,576.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Not Fully Executed
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	286,576.44	0.00	(286,576.44)	(286,576.44)

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
713000 Printing & Copying-General	0.00	0.00	0.00	461.40	0.00	(461.40)	(461.40)
Subtotal: Non-Travel Support	41,874.00	41,874.00	0.00	461.40	0.00	41,412.60	41,412.60
*Total: 71 - Support (Travel & Non-Travel)	41,874.00	41,874.00	0.00	961.40	0.00	40,912.60	40,912.60
**Total Direct Cost Expenditures	41,874.00	41,874.00	0.00	961.40	0.00	40,912.60	40,912.60
760300 F&A Expenditures	10,888.00	10,888.00	0.00	249.96	0.00	10,638.04	10,638.04
*Total: 76 - F&A and Internal Allocations	10,888.00	10,888.00	0.00	249.96	0.00	10,638.04	10,638.04
**Total Indirect Cost Expenditures	10,888.00	10,888.00	0.00	249.96	0.00	10,638.04	10,638.04
***Total Expenditures	52,762.00	52,762.00	0.00	1,211.36	0.00	51,550.64	51,550.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,211.36	0.00	(1,211.36)	(1,211.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,211.36	0.00	(1,211.36)	(1,211.36)
***Total Revenue	0.00	0.00	0.00	1,211.36	0.00	(1,211.36)	(1,211.36)

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Not Fully Executed
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	22,386.61	0.00	(22,386.61)	(22,386.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
61JBEX Casual - Exempt	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
61SNHO Student Labor - Overtime	0.00	0.00	35.85	35.85	0.00	(35.85)	(35.85)
61SNSH Student Labor	0.00	0.00	660.00	3,258.00	0.00	(3,258.00)	(3,258.00)
*Total: 61 - Salaries and Wages	88,772.00	88,772.00	695.85	26,208.10	0.00	62,563.90	62,563.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.32	0.00	(44.32)	(44.32)
65YF10 Full Fringe Benefit Distr Expe	33,111.00	33,111.00	0.00	8,375.22	0.00	24,735.78	24,735.78
*Total: 65 - Fringe Benefits	33,111.00	33,111.00	0.00	8,419.54	0.00	24,691.46	24,691.46
710 Travel	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
710000 In-State Travel	0.00	0.00	38.88	427.01	0.00	(427.01)	(427.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	747.70	0.00	(747.70)	(747.70)
Subtotal: Travel	21,495.00	21,495.00	38.88	3,454.98	0.00	18,040.02	18,040.02
7112 Research Supplies	58,500.00	58,500.00	0.00	0.00	0.00	58,500.00	58,500.00
711200 Research Supplies	0.00	0.00	4,511.52	18,291.22	0.00	(18,291.22)	(18,291.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.91	0.00	(153.91)	(153.91)
717200 Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.94	0.00	(312.94)	(312.94)
719100 Membership Dues & Fees	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	58,500.00	58,500.00	4,541.52	22,263.07	0.00	36,236.93	36,236.93
*Total: 71 - Support (Travel & Non-Travel)	79,995.00	79,995.00	4,580.40	25,718.05	0.00	54,276.95	54,276.95
**Total Direct Cost Expenditures	201,878.00	201,878.00	5,276.25	60,345.69	0.00	141,532.31	141,532.31
760300 F&A Expenditures	52,488.00	52,488.00	1,371.83	15,689.85	0.00	36,798.15	36,798.15
*Total: 76 - F&A and Internal Allocations	52,488.00	52,488.00	1,371.83	15,689.85	0.00	36,798.15	36,798.15
**Total Indirect Cost Expenditures	52,488.00	52,488.00	1,371.83	15,689.85	0.00	36,798.15	36,798.15
***Total Expenditures	254,366.00	254,366.00	6,648.08	76,035.54	0.00	178,330.46	178,330.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Not Fully Executed
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,648.08	76,035.54	0.00	(76,035.54)	(76,035.54)
*Total: 53 - Sponsored Programs	0.00	0.00	6,648.08	76,035.54	0.00	(76,035.54)	(76,035.54)
***Total Revenue	0.00	0.00	6,648.08	76,035.54	0.00	(76,035.54)	(76,035.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111E23 - Program Management

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,235.00	12,235.00	0.00	0.00	0.00	12,235.00	12,235.00
*Total: 61 - Salaries and Wages		12,235.00	12,235.00	0.00	0.00	0.00	12,235.00	12,235.00
65YF10	Full Fringe Benefit Distr Expe	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
*Total: 65 - Fringe Benefits		4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
**Total Direct Cost Expenditures		16,798.00	16,798.00	0.00	0.00	0.00	16,798.00	16,798.00
760300	F&A Expenditures	4,368.00	4,368.00	0.00	0.00	0.00	4,368.00	4,368.00
*Total: 76 - F&A and Internal Allocations		4,368.00	4,368.00	0.00	0.00	0.00	4,368.00	4,368.00
**Total Indirect Cost Expenditures		4,368.00	4,368.00	0.00	0.00	0.00	4,368.00	4,368.00
***Total Expenditures		21,166.00	21,166.00	0.00	0.00	0.00	21,166.00	21,166.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111E24 - Development Supplement

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC26	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
Subtotal: Non-Travel Support	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
*Total: 71 - Support (Travel & Non-Travel)	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
**Total Direct Cost Expenditures	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
760300 F&A Expenditures	6,381.00	6,381.00	0.00	0.00	0.00	6,381.00	6,381.00
*Total: 76 - F&A and Internal Allocations	6,381.00	6,381.00	0.00	0.00	0.00	6,381.00	6,381.00
**Total Indirect Cost Expenditures	6,381.00	6,381.00	0.00	0.00	0.00	6,381.00	6,381.00
***Total Expenditures	30,922.00	30,922.00	0.00	0.00	0.00	30,922.00	30,922.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E25 - Coastal Environmental Literacy

Status: Not Fully Executed
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name:	Penock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,774.00	21,774.00	0.00	0.00	0.00	21,774.00	21,774.00
*Total: 61 - Salaries and Wages	21,774.00	21,774.00	0.00	0.00	0.00	21,774.00	21,774.00
65YF10 Full Fringe Benefit Distr Expe	8,122.00	8,122.00	0.00	0.00	0.00	8,122.00	8,122.00
*Total: 65 - Fringe Benefits	8,122.00	8,122.00	0.00	0.00	0.00	8,122.00	8,122.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	2,126.00
Subtotal: Non-Travel Support	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	2,126.00
*Total: 71 - Support (Travel & Non-Travel)	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	2,326.00
722200 Participant Support	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 72 - Student and/or Participant Support	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
**Total Direct Cost Expenditures	33,622.00	33,622.00	0.00	0.00	0.00	33,622.00	33,622.00
760300 F&A Expenditures	8,378.00	8,378.00	0.00	0.00	0.00	8,378.00	8,378.00
*Total: 76 - F&A and Internal Allocations	8,378.00	8,378.00	0.00	0.00	0.00	8,378.00	8,378.00
**Total Indirect Cost Expenditures	8,378.00	8,378.00	0.00	0.00	0.00	8,378.00	8,378.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111E26 - Future Resilience Research

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 79 - Reserves - Budget Only	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	163,448.00	163,448.00	0.00	0.00	0.00	163,448.00	163,448.00
614F10 Academic Administrator	0.00	0.00	0.00	116,621.97	0.00	(116,621.97)	(116,621.97)
*Total: 61 - Salaries and Wages	163,448.00	163,448.00	0.00	116,621.97	0.00	46,826.03	46,826.03
65YF10 Full Fringe Benefit Distr Expe	71,073.00	71,073.00	0.00	45,880.09	0.00	25,192.91	25,192.91
*Total: 65 - Fringe Benefits	71,073.00	71,073.00	0.00	45,880.09	0.00	25,192.91	25,192.91
**Total Direct Cost Expenditures	234,521.00	234,521.00	0.00	162,502.06	0.00	72,018.94	72,018.94
760300 F&A Expenditures	60,974.00	60,974.00	0.00	42,250.52	0.00	18,723.48	18,723.48
*Total: 76 - F&A and Internal Allocations	60,974.00	60,974.00	0.00	42,250.52	0.00	18,723.48	18,723.48
**Total Indirect Cost Expenditures	60,974.00	60,974.00	0.00	42,250.52	0.00	18,723.48	18,723.48
***Total Expenditures	295,495.00	295,495.00	0.00	204,752.58	0.00	90,742.42	90,742.42
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	162,502.06	0.00	(162,502.06)	(162,502.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,250.52	0.00	(42,250.52)	(42,250.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	204,752.58	0.00	(204,752.58)	(204,752.58)
***Total Revenue	0.00	0.00	0.00	204,752.58	0.00	(204,752.58)	(204,752.58)

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Not Fully Executed
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
*Total: 61 - Salaries and Wages	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
65YF10 Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
*Total: 65 - Fringe Benefits	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
Subtotal: Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 71 - Support (Travel & Non-Travel)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
*Total: 73 - Subcontracts	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
**Total Direct Cost Expenditures	38,457.00	38,457.00	0.00	0.00	0.00	38,457.00	38,457.00
760300 F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
*Total: 76 - F&A and Internal Allocations	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
**Total Indirect Cost Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
***Total Expenditures	46,048.00	46,048.00	0.00	0.00	0.00	46,048.00	46,048.00

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Not Fully Executed
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	85,898.00	85,898.00	0.00	0.00	0.00	85,898.00	85,898.00
615F10 PAT	0.00	0.00	0.00	87,057.33	0.00	(87,057.33)	(87,057.33)
615NZ0 PAT Unallocated Budget (Bud Only)	51,517.00	51,517.00	0.00	0.00	0.00	51,517.00	51,517.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
*Total: 61 - Salaries and Wages	137,415.00	137,415.00	0.00	87,179.59	0.00	50,235.41	50,235.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	61,475.00	61,475.00	0.00	34,541.65	0.00	26,933.35	26,933.35
*Total: 65 - Fringe Benefits	61,475.00	61,475.00	0.00	34,551.06	0.00	26,923.94	26,923.94
**Total Direct Cost Expenditures	198,890.00	198,890.00	0.00	121,730.65	0.00	77,159.35	77,159.35
760300 F&A Expenditures	51,711.00	51,711.00	0.00	31,650.05	0.00	20,060.95	20,060.95
*Total: 76 - F&A and Internal Allocations	51,711.00	51,711.00	0.00	31,650.05	0.00	20,060.95	20,060.95
**Total Indirect Cost Expenditures	51,711.00	51,711.00	0.00	31,650.05	0.00	20,060.95	20,060.95
***Total Expenditures	250,601.00	250,601.00	0.00	153,380.70	0.00	97,220.30	97,220.30
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	136,705.88	0.00	(136,705.88)	(136,705.88)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,857.17	0.00	(24,857.17)	(24,857.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	161,563.05	0.00	(161,563.05)	(161,563.05)
***Total Revenue	0.00	0.00	0.00	161,563.05	0.00	(161,563.05)	(161,563.05)

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Not Fully Executed
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		IDC Dist From Code:	14ZCLR	47.5	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,152.75	0.00	(23,152.75)	(23,152.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
*Total: 61 - Salaries and Wages	42,117.00	42,117.00	0.00	23,152.75	0.00	18,964.25	18,964.25
65YF10 Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	9,014.33	0.00	9,884.67	9,884.67
*Total: 65 - Fringe Benefits	18,899.00	18,899.00	0.00	9,014.33	0.00	9,884.67	9,884.67
**Total Direct Cost Expenditures	61,016.00	61,016.00	0.00	32,167.08	0.00	28,848.92	28,848.92
760300 F&A Expenditures	28,984.00	28,984.00	0.00	15,279.41	0.00	13,704.59	13,704.59
*Total: 76 - F&A and Internal Allocations	28,984.00	28,984.00	0.00	15,279.41	0.00	13,704.59	13,704.59
**Total Indirect Cost Expenditures	28,984.00	28,984.00	0.00	15,279.41	0.00	13,704.59	13,704.59
***Total Expenditures	90,000.00	90,000.00	0.00	47,446.49	0.00	42,553.51	42,553.51
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,355.33	0.00	(12,355.33)	(12,355.33)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,945.00	0.00	(18,945.00)	(18,945.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,066.49	0.00	(7,066.49)	(7,066.49)
*Total: 5Z - Transfers In	0.00	0.00	0.00	47,446.85	0.00	(47,446.85)	(47,446.85)
***Total Revenue	0.00	0.00	0.00	47,446.85	0.00	(47,446.85)	(47,446.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS

Status: Not Fully Executed
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	68,128.00	68,128.00	0.00	0.00	0.00	68,128.00	68,128.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	78,128.00	78,128.00	0.00	0.00	0.00	78,128.00	78,128.00
65YF10 Full Fringe Benefit Distr Expe	25,411.00	25,411.00	0.00	0.00	0.00	25,411.00	25,411.00
*Total: 65 - Fringe Benefits	25,411.00	25,411.00	0.00	0.00	0.00	25,411.00	25,411.00
**Total Direct Cost Expenditures	103,539.00	103,539.00	0.00	0.00	0.00	103,539.00	103,539.00
760300 F&A Expenditures	26,920.00	26,920.00	0.00	0.00	0.00	26,920.00	26,920.00
*Total: 76 - F&A and Internal Allocations	26,920.00	26,920.00	0.00	0.00	0.00	26,920.00	26,920.00
**Total Indirect Cost Expenditures	26,920.00	26,920.00	0.00	0.00	0.00	26,920.00	26,920.00
***Total Expenditures	130,459.00	130,459.00	0.00	0.00	0.00	130,459.00	130,459.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA53 - Program Management - CS

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,839.00	10,839.00	0.00	0.00	0.00	10,839.00	10,839.00
*Total: 61 - Salaries and Wages		10,839.00	10,839.00	0.00	0.00	0.00	10,839.00	10,839.00
65YF10	Full Fringe Benefit Distr Expe	4,905.00	4,905.00	0.00	0.00	0.00	4,905.00	4,905.00
*Total: 65 - Fringe Benefits		4,905.00	4,905.00	0.00	0.00	0.00	4,905.00	4,905.00
**Total Direct Cost Expenditures		15,744.00	15,744.00	0.00	0.00	0.00	15,744.00	15,744.00
760300	F&A Expenditures	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
*Total: 76 - F&A and Internal Allocations		4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
**Total Indirect Cost Expenditures		4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
***Total Expenditures		19,836.00	19,836.00	0.00	0.00	0.00	19,836.00	19,836.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA55 - Coastal Environmental Literacy - CS

Status: Not Fully Executed
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,873.00	9,873.00	0.00	0.00	0.00	9,873.00	9,873.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,467.00	3,467.00	0.00	0.00	0.00	3,467.00	3,467.00
*Total: 61 - Salaries and Wages	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
65YF10 Full Fringe Benefit Distr Expe	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
*Total: 65 - Fringe Benefits	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
**Total Direct Cost Expenditures	18,316.00	18,316.00	0.00	0.00	0.00	18,316.00	18,316.00
760300 F&A Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
*Total: 76 - F&A and Internal Allocations	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
**Total Indirect Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
***Total Expenditures	23,078.00	23,078.00	0.00	0.00	0.00	23,078.00	23,078.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA56 - Future Resilience Research - CS

Status: Not Fully Executed
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 79 - Reserves - Budget Only	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 111E01 - Analysis of Wetland Services
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active
 FMGR: Kirshen, Paul H

Type: Grant

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,938.51	9,526.42	1,384.65	(10,911.07)	(10,911.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,021.40	0.00	(11,021.40)	(11,021.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,612.00	79,612.00	0.00	0.00	0.00	79,612.00	79,612.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	15,374.02	15,374.02	0.00	(15,374.02)	(15,374.02)
613NZ0 Grad Unallocated Budget (Bud Only)	34,003.00	34,003.00	0.00	0.00	0.00	34,003.00	34,003.00
61CPHX Part Time Hourly	0.00	0.00	985.00	11,260.00	0.00	(11,260.00)	(11,260.00)
*Total: 61 - Salaries and Wages	113,615.00	113,615.00	18,297.53	47,181.84	1,384.65	65,048.51	65,048.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	160.90	797.46	114.93	(912.39)	(912.39)
65YF10 Full Fringe Benefit Distr Expe	23,808.00	23,808.00	0.00	4,156.65	0.00	19,651.35	19,651.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,357.80	2,220.14	0.00	(2,220.14)	(2,220.14)
*Total: 65 - Fringe Benefits	23,808.00	23,808.00	1,518.70	7,174.25	114.93	16,518.82	16,518.82
710 Travel	3,952.00	3,952.00	0.00	0.00	0.00	3,952.00	3,952.00
Subtotal: Travel	3,952.00	3,952.00	0.00	0.00	0.00	3,952.00	3,952.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,028.70	0.00	(1,028.70)	(1,028.70)
717000 Consulting-General	24,144.00	24,144.00	0.00	0.00	0.00	24,144.00	24,144.00
717200 Other Professional Services-General	0.00	0.00	1,600.00	1,600.00	4,144.00	(5,744.00)	(5,744.00)
Subtotal: Non-Travel Support	27,144.00	27,144.00	1,600.00	2,628.70	4,144.00	20,371.30	20,371.30
*Total: 71 - Support (Travel & Non-Travel)	31,096.00	31,096.00	1,600.00	2,628.70	4,144.00	24,323.30	24,323.30
721100 Assistantships	25,181.00	25,181.00	0.00	0.00	0.00	25,181.00	25,181.00
*Total: 72 - Student and/or Participant Support	25,181.00	25,181.00	0.00	0.00	0.00	25,181.00	25,181.00
**Total Direct Cost Expenditures	193,700.00	193,700.00	21,416.23	56,984.79	5,643.58	131,071.63	131,071.63
760300 F&A Expenditures	80,046.00	80,046.00	10,172.72	27,067.84	0.00	52,978.16	52,978.16
*Total: 76 - F&A and Internal Allocations	80,046.00	80,046.00	10,172.72	27,067.84	0.00	52,978.16	52,978.16
**Total Indirect Cost Expenditures	80,046.00	80,046.00	10,172.72	27,067.84	0.00	52,978.16	52,978.16
***Total Expenditures	273,746.00	273,746.00	31,588.95	84,052.63	5,643.58	184,049.79	184,049.79
Revenue							
530000 Federal Programs	0.00	0.00	31,588.95	84,052.63	0.00	(84,052.63)	(84,052.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E01 - Analysis of Wetland Services
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active
 FMGR: Kirshen, Paul H
 Type: Grant

PI Name: Kirshen, Paul H
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4310194 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	31,588.95	84,052.63	0.00	(84,052.63)	(84,052.63)
***Total Revenue	0.00	0.00	31,588.95	84,052.63	0.00	(84,052.63)	(84,052.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E02 - IT Support for NOAA Employees
 Fund: 111E02 - IT Support for NOAA Employees

Status: Active
 FMGR: Calder, Brian R
 Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133C14SE3825	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/30/14 - 9/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	NO		

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	26,537.00	0.00	0.00	0.00	0.00	26,537.00
716122 Rental off site research facilities	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
716155 Rentals-Film-Video	0.00	25,155.00	0.00	0.00	0.00	0.00	25,155.00
717200 Other Professional Services-General	0.00	0.00	0.00	51,153.78	0.00	(51,153.78)	(51,153.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,251.00	31,251.00	0.00	0.00	0.00	31,251.00	31,251.00
Subtotal: Non-Travel Support	31,251.00	82,943.00	0.00	72,116.46	0.00	(40,865.46)	10,826.54
*Total: 71 - Support (Travel & Non-Travel)	31,251.00	82,943.00	0.00	72,116.46	0.00	(40,865.46)	10,826.54
740100 Equipment Lease-Purchase	51,692.00	0.00	0.00	0.00	0.00	51,692.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	51,692.00	0.00	0.00	0.00	0.00	51,692.00	0.00
**Total Direct Cost Expenditures	82,943.00	82,943.00	0.00	72,116.46	0.00	10,826.54	10,826.54
760300 F&A Expenditures	22,075.00	22,075.00	0.00	18,709.25	0.00	3,365.75	3,365.75
*Total: 76 - F&A and Internal Allocations	22,075.00	22,075.00	0.00	18,709.25	0.00	3,365.75	3,365.75
**Total Indirect Cost Expenditures	22,075.00	22,075.00	0.00	18,709.25	0.00	3,365.75	3,365.75
***Total Expenditures	105,018.00	105,018.00	0.00	90,825.71	0.00	14,192.29	14,192.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,825.71	0.00	(90,825.71)	(90,825.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,825.71	0.00	(90,825.71)	(90,825.71)
***Total Revenue	0.00	0.00	0.00	90,825.71	0.00	(90,825.71)	(90,825.71)

Grant: 111E11 - 2015-16 Great Bay SWMP
 Fund: 111E11 - 2015-16 Great Bay SWMP

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA15NOS4200116	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	39,602.90	0.00	(39,602.90)	(39,602.90)
615NZ0 PAT Unallocated Budget (Bud Only)	54,825.00	54,825.00	0.00	0.00	0.00	54,825.00	54,825.00
61SNWS College Work Study	0.00	0.00	0.00	270.86	0.00	(270.86)	(270.86)
*Total: 61 - Salaries and Wages	54,825.00	54,825.00	0.00	39,873.76	0.00	14,951.24	14,951.24
65YF10 Full Fringe Benefit Distr Expe	20,450.00	20,450.00	0.00	14,853.89	0.00	5,596.11	5,596.11
*Total: 65 - Fringe Benefits	20,450.00	20,450.00	0.00	14,853.89	0.00	5,596.11	5,596.11
710000 In-State Travel	0.00	0.00	68.04	103.70	0.00	(103.70)	(103.70)
710100 Out-of-State Travel	0.00	0.00	0.00	450.98	0.00	(450.98)	(450.98)
Subtotal: Travel	0.00	0.00	68.04	554.68	0.00	(554.68)	(554.68)
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	1,027.74	10,620.55	100.00	(10,720.55)	(10,720.55)
716125 Rentals-Vehicles incl Marine	0.00	0.00	156.89	1,581.68	0.00	(1,581.68)	(1,581.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	96.02	766.06	0.00	(766.06)	(766.06)
Subtotal: Non-Travel Support	18,575.00	18,575.00	1,280.65	12,968.29	100.00	5,506.71	5,506.71
*Total: 71 - Support (Travel & Non-Travel)	18,575.00	18,575.00	1,348.69	13,522.97	100.00	4,952.03	4,952.03
722200 Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 72 - Student and/or Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	95,600.00	95,600.00	1,348.69	68,250.62	100.00	27,249.38	27,249.38
760300 F&A Expenditures	24,400.00	24,400.00	350.66	17,745.19	0.00	6,654.81	6,654.81
*Total: 76 - F&A and Internal Allocations	24,400.00	24,400.00	350.66	17,745.19	0.00	6,654.81	6,654.81
**Total Indirect Cost Expenditures	24,400.00	24,400.00	350.66	17,745.19	0.00	6,654.81	6,654.81
***Total Expenditures	120,000.00	120,000.00	1,699.35	85,995.81	100.00	33,904.19	33,904.19
Revenue							
530000 Federal Programs	0.00	0.00	1,699.35	85,995.81	0.00	(85,995.81)	(85,995.81)
*Total: 53 - Sponsored Programs	0.00	0.00	1,699.35	85,995.81	0.00	(85,995.81)	(85,995.81)
***Total Revenue	0.00	0.00	1,699.35	85,995.81	0.00	(85,995.81)	(85,995.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E11 - 2015-16 Great Bay SWMP
 Fund: 15CA17 - 2015-16 Great Bay SWMP Cost Share

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4200116 CFDA #: 11.420
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 7/1/15 - 12/31/16

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
*Total: 61 - Salaries and Wages	29,728.00	29,728.00	0.00	0.00	0.00	29,728.00	29,728.00
65YF10 Full Fringe Benefit Distr Expe	11,089.00	11,089.00	0.00	0.00	0.00	11,089.00	11,089.00
*Total: 65 - Fringe Benefits	11,089.00	11,089.00	0.00	0.00	0.00	11,089.00	11,089.00
**Total Direct Cost Expenditures	40,817.00	40,817.00	0.00	0.00	0.00	40,817.00	40,817.00
760300 F&A Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
*Total: 76 - F&A and Internal Allocations	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
**Total Indirect Cost Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
***Total Expenditures	51,429.00	51,429.00	0.00	0.00	0.00	51,429.00	51,429.00

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,280.26	2,280.26	6,840.77	(9,121.03)	(9,121.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,022.32	0.00	(9,022.32)	(9,022.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
615F10 PAT	0.00	0.00	0.00	7,469.93	0.00	(7,469.93)	(7,469.93)
615NZ0 PAT Unallocated Budget (Bud Only)	22,262.00	22,262.00	0.00	0.00	0.00	22,262.00	22,262.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
*Total: 61 - Salaries and Wages	43,288.00	43,288.00	2,280.26	18,772.51	6,840.77	17,674.72	17,674.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	189.26	189.26	567.78	(757.04)	(757.04)
65YF10 Full Fringe Benefit Distr Expe	15,171.00	15,171.00	0.00	6,158.45	0.00	9,012.55	9,012.55
*Total: 65 - Fringe Benefits	15,171.00	15,171.00	189.26	6,347.71	567.78	8,255.51	8,255.51
710 Travel	10,602.00	10,602.00	0.00	0.00	0.00	10,602.00	10,602.00
710000 In-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710100 Out-of-State Travel	0.00	0.00	0.00	403.69	0.00	(403.69)	(403.69)
Subtotal: Travel	10,602.00	10,602.00	0.00	662.89	0.00	9,939.11	9,939.11
7112 Research Supplies	10,634.00	10,634.00	0.00	0.00	0.00	10,634.00	10,634.00
711200 Research Supplies	0.00	0.00	97.46	1,537.07	0.00	(1,537.07)	(1,537.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.14	0.00	(7.14)	(7.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
Subtotal: Non-Travel Support	10,634.00	10,634.00	97.46	1,681.75	0.00	8,952.25	8,952.25
*Total: 71 - Support (Travel & Non-Travel)	21,236.00	21,236.00	97.46	2,344.64	0.00	18,891.36	18,891.36
7300 Subcontracts	153,855.00	153,855.00	0.00	0.00	0.00	153,855.00	153,855.00
730002 Subcontracts 02	0.00	0.00	0.00	43,247.25	95,541.75	(138,789.00)	(138,789.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	15,066.00	(15,066.00)	(15,066.00)
*Total: 73 - Subcontracts	153,855.00	153,855.00	0.00	43,247.25	110,607.75	0.00	0.00
**Total Direct Cost Expenditures	233,550.00	233,550.00	2,566.98	70,712.11	118,016.30	44,821.59	44,821.59
760300 F&A Expenditures	56,886.00	56,886.00	1,219.31	24,920.72	0.00	31,965.28	31,965.28
*Total: 76 - F&A and Internal Allocations	56,886.00	56,886.00	1,219.31	24,920.72	0.00	31,965.28	31,965.28
**Total Indirect Cost Expenditures	56,886.00	56,886.00	1,219.31	24,920.72	0.00	31,965.28	31,965.28
***Total Expenditures	290,436.00	290,436.00	3,786.29	95,632.83	118,016.30	76,786.87	76,786.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS0120155 CFDA #: 11.012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,786.29	95,632.83	0.00	(95,632.83)	(95,632.83)
*Total: 53 - Sponsored Programs	0.00	0.00	3,786.29	95,632.83	0.00	(95,632.83)	(95,632.83)
***Total Revenue	0.00	0.00	3,786.29	95,632.83	0.00	(95,632.83)	(95,632.83)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200 CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	83,100.96	92,481.68	(175,582.64) (175,582.64)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53 1,131.53
611F60	Faculty NTT Research	0.00	0.00	0.00	83,176.65	104,389.92	(187,566.57) (187,566.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,126,807.00	1,126,807.00	0.00	0.00	0.00	1,126,807.00 1,126,807.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00 0.00
613NZ0	Grad Unallocated Budget (Bud Only)	350,271.00	350,271.00	0.00	0.00	0.00	350,271.00 350,271.00
615F10	PAT	0.00	0.00	10,891.08	100,783.56	78,252.45	(179,036.01) (179,036.01)
615NZ0	PAT Unallocated Budget (Bud Only)	509,953.00	509,953.00	0.00	0.00	0.00	509,953.00 509,953.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,239.00	46,239.00	0.00	0.00	0.00	46,239.00 46,239.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38) (597.38)
61CPHX	Part Time Hourly	0.00	0.00	2,700.00	7,587.50	0.00	(7,587.50) (7,587.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,708.39	0.00	(2,708.39) (2,708.39)
61SNSH	Student Labor	0.00	0.00	2,291.21	4,027.21	0.00	(4,027.21) (4,027.21)
61SNZ0	Student Labor Unallocated(Bud Only)	10,807.00	10,807.00	0.00	0.00	0.00	10,807.00 10,807.00
*Total: 61 - Salaries and Wages	2,044,077.00	2,044,077.00	15,882.29	280,850.12	275,124.05	1,488,102.83	1,488,102.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.58	0.00	(49.58) (49.58)
65YF10	Full Fringe Benefit Distr Expe	593,850.00	593,850.00	4,345.53	99,623.88	109,774.49	384,451.63 384,451.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.10	632.88	0.00	(632.88) (632.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	227.50	0.00	(227.50) (227.50)
*Total: 65 - Fringe Benefits	593,850.00	593,850.00	4,569.63	100,533.84	109,774.49	383,541.67	383,541.67
710	Travel	144,958.00	144,958.00	0.00	0.00	0.00	144,958.00 144,958.00
710000	In-State Travel	0.00	0.00	0.00	617.15	0.00	(617.15) (617.15)
710100	Out-of-State Travel	0.00	0.00	457.43	5,120.21	0.00	(5,120.21) (5,120.21)
710200	Foreign Travel	105,042.00	105,042.00	1,985.75	6,136.16	0.00	98,905.84 98,905.84
710300	Conference Registration Fees	0.00	0.00	747.00	2,037.07	0.00	(2,037.07) (2,037.07)
Subtotal: Travel	250,000.00	250,000.00	3,190.18	13,910.59	0.00	236,089.41	236,089.41
7112	Research Supplies	323,927.00	323,927.00	0.00	0.00	0.00	323,927.00 323,927.00
714000	Postage-General	0.00	0.00	0.00	0.00	150.00	(150.00) (150.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.64	0.00	(13.64) (13.64)
715000	Non-Cap Equip-General	0.00	0.00	4,719.26	10,019.05	2,690.00	(12,709.05) (12,709.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	52.50	0.00	(52.50) (52.50)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	623.27	0.00	(623.27)	(623.27)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	731.94	0.00	(731.94)	(731.94)
717200 Other Professional Services-General	0.00	0.00	840.00	1,468.39	0.00	(1,468.39)	(1,468.39)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
71C600 Insurance	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
Subtotal: Non-Travel Support	323,927.00	323,927.00	5,559.26	16,833.79	2,840.00	304,253.21	304,253.21
*Total: 71 - Support (Travel & Non-Travel)	573,927.00	573,927.00	8,749.44	30,744.38	2,840.00	540,342.62	540,342.62
721100 Assistantships	242,801.00	242,801.00	0.00	0.00	0.00	242,801.00	242,801.00
*Total: 72 - Student and/or Participant Support	242,801.00	242,801.00	0.00	0.00	0.00	242,801.00	242,801.00
740000 Cap Equipment	344,398.00	344,398.00	0.00	0.00	0.00	344,398.00	344,398.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	253,099.30	105,749.56	(358,848.86)	(358,848.86)
*Total: 74 - Capitalizable Plant and Equipment	344,398.00	344,398.00	0.00	253,099.30	105,749.56	(14,450.86)	(14,450.86)
**Total Direct Cost Expenditures	3,799,053.00	3,799,053.00	29,201.36	665,227.64	493,488.10	2,640,337.26	2,640,337.26
760300 F&A Expenditures	1,525,631.00	1,525,631.00	13,870.64	195,761.02	0.00	1,329,869.98	1,329,869.98
*Total: 76 - F&A and Internal Allocations	1,525,631.00	1,525,631.00	13,870.64	195,761.02	0.00	1,329,869.98	1,329,869.98
**Total Indirect Cost Expenditures	1,525,631.00	1,525,631.00	13,870.64	195,761.02	0.00	1,329,869.98	1,329,869.98
***Total Expenditures	5,324,684.00	5,324,684.00	43,072.00	860,988.66	493,488.10	3,970,207.24	3,970,207.24
Revenue							
530000 Federal Programs	0.00	0.00	43,072.00	860,988.66	0.00	(860,988.66)	(860,988.66)
*Total: 53 - Sponsored Programs	0.00	0.00	43,072.00	860,988.66	0.00	(860,988.66)	(860,988.66)
***Total Revenue	0.00	0.00	43,072.00	860,988.66	0.00	(860,988.66)	(860,988.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(391.50)	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	(391.50)	720.00	0.00	(720.00)	(720.00)
**Total Direct Cost Expenditures	0.00	0.00	(391.50)	720.00	0.00	(720.00)	(720.00)
760300 F&A Expenditures	0.00	0.00	(137.81)	253.44	0.00	(253.44)	(253.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(137.81)	253.44	0.00	(253.44)	(253.44)
**Total Indirect Cost Expenditures	0.00	0.00	(137.81)	253.44	0.00	(253.44)	(253.44)
***Total Expenditures	0.00	0.00	(529.31)	973.44	0.00	(973.44)	(973.44)
Revenue							
530000 Federal Programs	0.00	0.00	(529.31)	973.44	0.00	(973.44)	(973.44)
*Total: 53 - Sponsored Programs	0.00	0.00	(529.31)	973.44	0.00	(973.44)	(973.44)
***Total Revenue	0.00	0.00	(529.31)	973.44	0.00	(973.44)	(973.44)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200 CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,780.82	12,760.92	9,328.13	(22,089.05)	(22,089.05)
615NZ0	PAT Unallocated Budget (Bud Only)	358,115.00	358,115.00	0.00	0.00	0.00	358,115.00	358,115.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
617F10	Operating Staff	0.00	0.00	516.02	6,767.57	5,694.00	(12,461.57)	(12,461.57)
617NZ0	Op Staff Unallocated Bud(BudOnly)	106,445.00	106,445.00	0.00	0.00	0.00	106,445.00	106,445.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNSH	Student Labor	0.00	0.00	1,111.50	1,111.50	0.00	(1,111.50)	(1,111.50)
*Total: 61 - Salaries and Wages		464,560.00	464,560.00	3,408.34	20,831.87	15,022.13	428,706.00	428,706.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.12	0.00	(16.12)	(16.12)
65YF10	Full Fringe Benefit Distr Expe	173,281.00	173,281.00	916.45	7,374.91	5,993.83	159,912.26	159,912.26
*Total: 65 - Fringe Benefits		173,281.00	173,281.00	916.45	7,391.03	5,993.83	159,896.14	159,896.14
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.82	0.00	(96.82)	(96.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	495.27	189.00	(684.27)	(684.27)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	592.09	189.00	4,218.91	4,218.91
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	592.09	189.00	9,218.91	9,218.91
**Total Direct Cost Expenditures		647,841.00	647,841.00	4,324.79	28,814.99	21,204.96	597,821.05	597,821.05
760300	F&A Expenditures	247,475.00	247,475.00	1,522.32	10,142.87	0.00	237,332.13	237,332.13
*Total: 76 - F&A and Internal Allocations		247,475.00	247,475.00	1,522.32	10,142.87	0.00	237,332.13	237,332.13
**Total Indirect Cost Expenditures		247,475.00	247,475.00	1,522.32	10,142.87	0.00	237,332.13	237,332.13
***Total Expenditures		895,316.00	895,316.00	5,847.11	38,957.86	21,204.96	835,153.18	835,153.18
Revenue								
530000	Federal Programs	0.00	0.00	5,847.11	38,957.86	0.00	(38,957.86)	(38,957.86)
*Total: 53 - Sponsored Programs		0.00	0.00	5,847.11	38,957.86	0.00	(38,957.86)	(38,957.86)
***Total Revenue		0.00	0.00	5,847.11	38,957.86	0.00	(38,957.86)	(38,957.86)

Grant: 111E21 - Newell Brendan 2016 Knauss
 Fund: 111E21 - Newell Brendan 2016 Knauss

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/26/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16OAR4170007 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,620.69	22,342.09	22,758.65	(45,100.74)	(45,100.74)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	3,620.69	22,342.09	22,758.65	(100.74)	(100.74)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,664.48	0.00	(2,664.48)	(2,664.48)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,719.48	0.00	(219.48)	(219.48)
711100 Supplies-General	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
71C600 Insurance	0.00	0.00	0.00	1,214.45	0.00	(1,214.45)	(1,214.45)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	1,241.35	0.00	7,758.65	7,758.65
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	3,960.83	0.00	7,539.17	7,539.17
**Total Direct Cost Expenditures	56,500.00	56,500.00	3,620.69	26,302.92	22,758.65	7,438.43	7,438.43
***Total Expenditures	56,500.00	56,500.00	3,620.69	26,302.92	22,758.65	7,438.43	7,438.43
Revenue							
530000 Federal Programs	0.00	0.00	3,620.69	26,302.92	0.00	(26,302.92)	(26,302.92)
*Total: 53 - Sponsored Programs	0.00	0.00	3,620.69	26,302.92	0.00	(26,302.92)	(26,302.92)
***Total Revenue	0.00	0.00	3,620.69	26,302.92	0.00	(26,302.92)	(26,302.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OAR4310099 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,539.00	12,539.00	0.00	0.00	0.00	12,539.00	12,539.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,657.00	5,657.00	0.00	0.00	0.00	5,657.00	5,657.00
*Total: 61 - Salaries and Wages	18,196.00	18,196.00	0.00	0.00	0.00	18,196.00	18,196.00
65YF10 Full Fringe Benefit Distr Expe	6,787.00	6,787.00	0.00	0.00	0.00	6,787.00	6,787.00
*Total: 65 - Fringe Benefits	6,787.00	6,787.00	0.00	0.00	0.00	6,787.00	6,787.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	34,983.00	34,983.00	0.00	0.00	0.00	34,983.00	34,983.00
760300 F&A Expenditures	16,617.00	16,617.00	0.00	0.00	0.00	16,617.00	16,617.00
*Total: 76 - F&A and Internal Allocations	16,617.00	16,617.00	0.00	0.00	0.00	16,617.00	16,617.00
**Total Indirect Cost Expenditures	16,617.00	16,617.00	0.00	0.00	0.00	16,617.00	16,617.00
***Total Expenditures	51,600.00	51,600.00	0.00	0.00	0.00	51,600.00	51,600.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E33 - SeaBass 16: Marine Bioacoustic
 Fund: 111E33 - SeaBass 16: Marine Bioacoustic

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OAR4170178 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/16 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710100 Out-of-State Travel	0.00	0.00	1,020.40	1,020.40	0.00	(1,020.40)	(1,020.40)
Subtotal: Travel	8,500.00	8,500.00	1,020.40	1,020.40	0.00	7,479.60	7,479.60
7112 Research Supplies	7,373.00	7,373.00	0.00	0.00	0.00	7,373.00	7,373.00
Subtotal: Non-Travel Support	7,373.00	7,373.00	0.00	0.00	0.00	7,373.00	7,373.00
*Total: 71 - Support (Travel & Non-Travel)	15,873.00	15,873.00	1,020.40	1,020.40	0.00	14,852.60	14,852.60
**Total Direct Cost Expenditures	15,873.00	15,873.00	1,020.40	1,020.40	0.00	14,852.60	14,852.60
760300 F&A Expenditures	4,127.00	4,127.00	265.31	265.31	0.00	3,861.69	3,861.69
*Total: 76 - F&A and Internal Allocations	4,127.00	4,127.00	265.31	265.31	0.00	3,861.69	3,861.69
**Total Indirect Cost Expenditures	4,127.00	4,127.00	265.31	265.31	0.00	3,861.69	3,861.69
***Total Expenditures	20,000.00	20,000.00	1,285.71	1,285.71	0.00	18,714.29	18,714.29
Revenue							
530000 Federal Programs	0.00	0.00	1,285.71	1,285.71	0.00	(1,285.71)	(1,285.71)
*Total: 53 - Sponsored Programs	0.00	0.00	1,285.71	1,285.71	0.00	(1,285.71)	(1,285.71)
***Total Revenue	0.00	0.00	1,285.71	1,285.71	0.00	(1,285.71)	(1,285.71)

Grant: 112147 - TrackPlot Enhancement
 Fund: 112147 - TrackPlot Enhancement

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	06/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410395	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,374.65	34,336.67	4,553.34	(38,890.01)	(38,890.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,644.00	37,644.00	0.00	0.00	0.00	37,644.00	37,644.00
*Total: 61 - Salaries and Wages	37,644.00	37,644.00	6,374.65	34,336.67	4,553.34	(1,246.01)	(1,246.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	529.10	2,833.92	377.93	(3,211.85)	(3,211.85)
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
*Total: 65 - Fringe Benefits	3,087.00	3,087.00	529.10	2,833.92	377.93	(124.85)	(124.85)
710 Travel	3,116.00	3,116.00	0.00	0.00	0.00	3,116.00	3,116.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,375.45	0.00	(2,375.45)	(2,375.45)
710200 Foreign Travel	3,307.00	3,307.00	0.00	2,564.40	0.00	742.60	742.60
710300 Conference Registration Fees	0.00	0.00	0.00	1,043.73	0.00	(1,043.73)	(1,043.73)
Subtotal: Travel	6,423.00	6,423.00	0.00	5,983.58	0.00	439.42	439.42
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	376.51	0.00	(376.51)	(376.51)
717200 Other Professional Services-General	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
Subtotal: Non-Travel Support	5,849.00	5,849.00	0.00	985.17	0.00	4,863.83	4,863.83
*Total: 71 - Support (Travel & Non-Travel)	12,272.00	12,272.00	0.00	6,968.75	0.00	5,303.25	5,303.25
**Total Direct Cost Expenditures	53,003.00	53,003.00	6,903.75	44,139.34	4,931.27	3,932.39	3,932.39
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	389.41	0.00	(389.41)	(389.41)
760300 F&A Expenditures	25,176.00	25,176.00	3,279.30	21,151.19	0.00	4,024.81	4,024.81
*Total: 76 - F&A and Internal Allocations	25,176.00	25,176.00	3,279.30	21,540.60	0.00	3,635.40	3,635.40
**Total Indirect Cost Expenditures	25,176.00	25,176.00	3,279.30	21,540.60	0.00	3,635.40	3,635.40
***Total Expenditures	78,179.00	78,179.00	10,183.05	65,679.94	4,931.27	7,567.79	7,567.79
Revenue							
530000 Federal Programs	0.00	0.00	10,183.05	65,679.94	0.00	(65,679.94)	(65,679.94)
*Total: 53 - Sponsored Programs	0.00	0.00	10,183.05	65,679.94	0.00	(65,679.94)	(65,679.94)
***Total Revenue	0.00	0.00	10,183.05	65,679.94	0.00	(65,679.94)	(65,679.94)

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410557	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,759.15	15,560.40	1,970.82	(17,531.22)	(17,531.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,079.86	0.00	(17,079.86)	(17,079.86)
613NZ0 Grad Unallocated Budget (Bud Only)	18,697.00	18,697.00	0.00	0.00	0.00	18,697.00	18,697.00
615F10 PAT	0.00	0.00	0.00	5,916.60	0.00	(5,916.60)	(5,916.60)
615NZ0 PAT Unallocated Budget (Bud Only)	37,157.00	37,157.00	0.00	0.00	0.00	37,157.00	37,157.00
617F10 Operating Staff	0.00	0.00	0.00	13,837.38	0.00	(13,837.38)	(13,837.38)
61SNSH Student Labor	0.00	0.00	0.00	10,704.50	0.00	(10,704.50)	(10,704.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,405.00	7,405.00	0.00	0.00	0.00	7,405.00	7,405.00
*Total: 61 - Salaries and Wages	68,859.00	68,859.00	2,759.15	63,098.74	1,970.82	3,789.44	3,789.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	229.01	1,283.78	163.58	(1,447.36)	(1,447.36)
65YF10 Full Fringe Benefit Distr Expe	15,989.00	13,507.00	0.00	7,534.28	0.00	8,454.72	5,972.72
*Total: 65 - Fringe Benefits	15,989.00	13,507.00	229.01	8,818.06	163.58	7,007.36	4,525.36
710 Travel	8,498.00	8,498.00	0.00	0.00	0.00	8,498.00	8,498.00
710000 In-State Travel	0.00	0.00	0.00	170.87	0.00	(170.87)	(170.87)
710100 Out-of-State Travel	0.00	0.00	0.00	6,709.47	0.00	(6,709.47)	(6,709.47)
710200 Foreign Travel	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel	8,498.00	8,498.00	0.00	9,256.10	0.00	(758.10)	(758.10)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	260.86	0.00	(260.86)	(260.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
715000 Non-Cap Equip-General	0.00	700.00	0.00	4,185.62	0.00	(4,185.62)	(3,485.62)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
717200 Other Professional Services-General	0.00	0.00	0.00	1,125.09	0.00	(1,125.09)	(1,125.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.07	0.00	(1.07)	(1.07)
Subtotal: Non-Travel Support	5,000.00	5,700.00	0.00	5,870.86	5.00	(875.86)	(175.86)
*Total: 71 - Support (Travel & Non-Travel)	13,498.00	14,198.00	0.00	15,126.96	5.00	(1,633.96)	(933.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 FMGR: Lippmann, Thomas C
 Type: Grant

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141410557
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

CFDA #: 12.300

Fund Information
 Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,941.00	4,941.00	0.00	0.00	0.00	4,941.00	4,941.00
721155 Asstship-Tuition Waiver	0.00	1,782.00	0.00	4,443.00	0.00	(4,443.00)	(2,661.00)
*Total: 72 - Student and/or Participant Support	4,941.00	6,723.00	0.00	6,723.00	0.00	(1,782.00)	0.00
**Total Direct Cost Expenditures	103,287.00	103,287.00	2,988.16	93,766.76	2,139.40	7,380.84	7,380.84
760300 F&A Expenditures	46,713.00	46,713.00	1,419.37	41,345.77	0.00	5,367.23	5,367.23
*Total: 76 - F&A and Internal Allocations	46,713.00	46,713.00	1,419.37	41,345.77	0.00	5,367.23	5,367.23
**Total Indirect Cost Expenditures	46,713.00	46,713.00	1,419.37	41,345.77	0.00	5,367.23	5,367.23
***Total Expenditures	150,000.00	150,000.00	4,407.53	135,112.53	2,139.40	12,748.07	12,748.07
Revenue							
530000 Federal Programs	0.00	0.00	4,407.53	135,112.53	0.00	(135,112.53)	(135,112.53)
*Total: 53 - Sponsored Programs	0.00	0.00	4,407.53	135,112.53	0.00	(135,112.53)	(135,112.53)
***Total Revenue	0.00	0.00	4,407.53	135,112.53	0.00	(135,112.53)	(135,112.53)

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force	Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	FA95501410368	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,241.07	0.00	(23,241.07)	(23,241.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,502.83	0.00	(45,502.83)	(45,502.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,880.00	93,880.00	0.00	0.00	0.00	93,880.00	93,880.00
613N30 Graduate Research Assistant	0.00	0.00	2,207.39	6,972.39	1,576.71	(8,549.10)	(8,549.10)
615F10 PAT	0.00	13,498.00	0.00	0.00	0.00	0.00	13,498.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHX Part Time Hourly	0.00	0.00	875.00	32,900.00	0.00	(32,900.00)	(32,900.00)
*Total: 61 - Salaries and Wages	106,540.00	120,038.00	3,082.39	108,616.29	1,576.71	(3,653.00)	9,845.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,915.07	0.00	(1,915.07)	(1,915.07)
65YF10 Full Fringe Benefit Distr Expe	47,803.00	32,803.00	0.00	17,172.34	0.00	30,630.66	15,630.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	72.63	2,669.11	0.00	(2,669.11)	(2,669.11)
*Total: 65 - Fringe Benefits	47,803.00	32,803.00	72.63	21,756.52	0.00	26,046.48	11,046.48
710 Travel	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
710100 Out-of-State Travel	0.00	(745.00)	0.00	3,234.21	0.00	(3,234.21)	(3,979.21)
710200 Foreign Travel	6,704.00	6,704.00	145.79	2,491.27	0.00	4,212.73	4,212.73
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Travel	11,543.00	10,798.00	145.79	5,867.98	0.00	5,675.02	4,930.02
711200 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	450.00	0.00	(450.00)	1,550.00
*Total: 71 - Support (Travel & Non-Travel)	11,543.00	12,798.00	145.79	6,317.98	0.00	5,225.02	6,480.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	669.30	0.00	(669.30)	(669.30)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	897.30	0.00	(897.30)	(897.30)
730001 Subcontracts 01	79,683.00	79,685.00	0.00	0.00	0.00	79,683.00	79,685.00
730002 Subcontracts 02	0.00	245.00	0.00	78,830.82	0.00	(78,830.82)	(78,585.82)
*Total: 73 - Subcontracts	79,683.00	79,930.00	0.00	78,830.82	0.00	852.18	1,099.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501410368
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

Fund Information

Effective Date: 02/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	245,569.00	245,569.00	3,300.81	216,418.91	1,576.71	27,573.38	27,573.38
760300 F&A Expenditures	90,551.00	90,551.00	1,567.89	76,803.07	0.00	13,747.93	13,747.93
*Total: 76 - F&A and Internal Allocations	90,551.00	90,551.00	1,567.89	76,803.07	0.00	13,747.93	13,747.93
**Total Indirect Cost Expenditures	90,551.00	90,551.00	1,567.89	76,803.07	0.00	13,747.93	13,747.93
***Total Expenditures	336,120.00	336,120.00	4,868.70	293,221.98	1,576.71	41,321.31	41,321.31
Revenue							
530000 Federal Programs	0.00	0.00	4,868.70	293,221.98	0.00	(293,221.98)	(293,221.98)
*Total: 53 - Sponsored Programs	0.00	0.00	4,868.70	293,221.98	0.00	(293,221.98)	(293,221.98)
***Total Revenue	0.00	0.00	4,868.70	293,221.98	0.00	(293,221.98)	(293,221.98)

Grant: 112156 - Portable Neutron Camera
 Fund: 112156 - Portable Neutron Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	319.47	3,644.57	0.00	(3,644.57)	(3,644.57)
615NZ0 PAT Unallocated Budget (Bud Only)	32,610.00	32,610.00	0.00	0.00	0.00	32,610.00	32,610.00
*Total: 61 - Salaries and Wages	32,610.00	32,610.00	319.47	3,644.57	0.00	28,965.43	28,965.43
65YF10 Full Fringe Benefit Distr Expe	12,555.00	12,555.00	127.47	1,376.14	0.00	11,178.86	11,178.86
*Total: 65 - Fringe Benefits	12,555.00	12,555.00	127.47	1,376.14	0.00	11,178.86	11,178.86
710 Travel	28,918.00	28,918.00	0.00	0.00	0.00	28,918.00	28,918.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,570.38	0.00	(5,570.38)	(5,570.38)
710300 Conference Registration Fees	0.00	0.00	0.00	2,194.80	0.00	(2,194.80)	(2,194.80)
Subtotal: Travel	28,918.00	28,918.00	0.00	7,765.18	0.00	21,152.82	21,152.82
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.93	0.00	(52.93)	(52.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	196.93	0.00	(196.93)	(196.93)
*Total: 71 - Support (Travel & Non-Travel)	28,918.00	28,918.00	0.00	7,962.11	0.00	20,955.89	20,955.89
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	74,083.00	74,083.00	446.94	12,982.82	0.00	61,100.18	61,100.18
760300 F&A Expenditures	35,190.00	35,190.00	212.30	6,166.87	0.00	29,023.13	29,023.13
*Total: 76 - F&A and Internal Allocations	35,190.00	35,190.00	212.30	6,166.87	0.00	29,023.13	29,023.13
**Total Indirect Cost Expenditures	35,190.00	35,190.00	212.30	6,166.87	0.00	29,023.13	29,023.13
***Total Expenditures	109,273.00	109,273.00	659.24	19,149.69	0.00	90,123.31	90,123.31
Revenue							
530000 Federal Programs	0.00	0.00	659.24	19,149.69	0.00	(19,149.69)	(19,149.69)
*Total: 53 - Sponsored Programs	0.00	0.00	659.24	19,149.69	0.00	(19,149.69)	(19,149.69)
***Total Revenue	0.00	0.00	659.24	19,149.69	0.00	(19,149.69)	(19,149.69)

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

HIRE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.20	0.00	(7,897.20)	(7,897.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,798.39	0.00	(7,798.39)	(7,798.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,561.00	38,561.00	0.00	0.00	0.00	38,561.00	38,561.00
615F10 PAT	0.00	0.00	0.00	22,948.66	0.00	(22,948.66)	(22,948.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH Student Labor	0.00	0.00	0.00	1,309.88	0.00	(1,309.88)	(1,309.88)
*Total: 61 - Salaries and Wages	38,561.00	38,561.00	0.00	40,066.63	0.00	(1,505.63)	(1,505.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	643.26	0.00	(643.26)	(643.26)
65YF10 Full Fringe Benefit Distr Expe	13,829.00	13,829.00	0.00	11,539.11	0.00	2,289.89	2,289.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
*Total: 65 - Fringe Benefits	13,829.00	13,829.00	0.00	12,191.82	0.00	1,637.18	1,637.18
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
711200 Research Supplies	0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	267.00	267.00	0.00	409.86	0.00	(142.86)	(142.86)
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	409.86	0.00	(142.86)	(142.86)
740000 Cap Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,335.24	0.00	(5,335.24)	(5,335.24)
*Total: 74 - Capitalizable Plant and Equipment	5,352.00	5,352.00	0.00	5,335.24	0.00	16.76	16.76
**Total Direct Cost Expenditures	58,009.00	58,009.00	0.00	58,003.55	0.00	5.45	5.45
760300 F&A Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
*Total: 76 - F&A and Internal Allocations	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
**Total Indirect Cost Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
***Total Expenditures	83,021.00	83,021.00	0.00	83,020.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)
***Total Revenue	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Active
 FMGR: Bloser, Peter F
 Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112156 - Portable Neutron Camera
 Fund: 112158 - WBS2 Testing of 2-Cell Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,886.15	0.00	(7,886.15)	(7,886.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,846.00	31,846.00	0.00	0.00	0.00	31,846.00	31,846.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(15,041.00)	0.00	0.00	0.00	0.00	(15,041.00)
615F10 PAT	0.00	0.00	0.00	10,941.20	0.00	(10,941.20)	(10,941.20)
61SNSH Student Labor	0.00	0.00	0.00	616.88	0.00	(616.88)	(616.88)
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages	34,486.00	19,445.00	0.00	19,444.23	0.00	15,041.77	0.77
65YF10 Full Fringe Benefit Distr Expe	10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
*Total: 65 - Fringe Benefits	10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
7112 Research Supplies	267.00	266.00	0.00	0.00	0.00	267.00	266.00
711200 Research Supplies	0.00	0.00	0.00	343.33	0.00	(343.33)	(343.33)
Subtotal: Non-Travel Support	267.00	266.00	0.00	343.33	0.00	(76.33)	(77.33)
*Total: 71 - Support (Travel & Non-Travel)	267.00	266.00	0.00	343.33	0.00	(76.33)	(77.33)
740000 Cap Equipment	5,352.00	3,805.00	0.00	0.00	0.00	5,352.00	3,805.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,729.63	0.00	(3,729.63)	(3,729.63)
*Total: 74 - Capitalizable Plant and Equipment	5,352.00	3,805.00	0.00	3,729.63	0.00	1,622.37	75.37
**Total Direct Cost Expenditures	50,228.00	30,539.00	0.00	30,539.78	0.00	19,688.22	(0.78)
760300 F&A Expenditures	21,316.00	12,736.00	0.00	12,734.87	0.00	8,581.13	1.13
*Total: 76 - F&A and Internal Allocations	21,316.00	12,736.00	0.00	12,734.87	0.00	8,581.13	1.13
**Total Indirect Cost Expenditures	21,316.00	12,736.00	0.00	12,734.87	0.00	8,581.13	1.13
***Total Expenditures	71,544.00	43,275.00	0.00	43,274.65	0.00	28,269.35	0.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
***Total Revenue	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)

Grant: 112156 - Portable Neutron Camera
 Fund: 112159 - WBS3 Modeling of 2-Cell Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,351.57	0.00	(3,351.57)	(3,351.57)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,895.25	0.00	(4,895.25)	(4,895.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,995.00	18,995.00	0.00	0.00	0.00	18,995.00	18,995.00
615F10 PAT	0.00	0.00	0.00	10,481.31	0.00	(10,481.31)	(10,481.31)
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages	21,635.00	21,635.00	0.00	18,728.13	0.00	2,906.87	2,906.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
65YF10 Full Fringe Benefit Distr Expe	2,843.00	2,843.00	0.00	5,735.37	0.00	(2,892.37)	(2,892.37)
*Total: 65 - Fringe Benefits	2,843.00	2,843.00	0.00	6,016.91	0.00	(3,173.91)	(3,173.91)
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	24,745.00	24,745.00	0.00	24,745.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	11,754.00	11,754.00	0.00	11,753.88	0.00	0.12	0.12
*Total: 76 - F&A and Internal Allocations	11,754.00	11,754.00	0.00	11,753.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	11,754.00	11,754.00	0.00	11,753.88	0.00	0.12	0.12
***Total Expenditures	36,499.00	36,499.00	0.00	36,498.92	0.00	0.08	0.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
***Total Revenue	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)

Grant: 112156 - Portable Neutron Camera
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

HIRE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,811.78	0.00	(15,811.78)	(15,811.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
615F10 PAT	0.00	0.00	0.00	31,969.28	0.00	(31,969.28)	(31,969.28)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
61SNSH Student Labor	0.00	0.00	0.00	409.50	0.00	(409.50)	(409.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
*Total: 61 - Salaries and Wages	42,872.00	49,895.00	0.00	50,120.56	0.00	(7,248.56)	(225.56)
65YF10 Full Fringe Benefit Distr Expe	13,282.00	17,900.00	0.00	17,824.74	0.00	(4,542.74)	75.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.12	0.00	(162.12)	(162.12)
*Total: 65 - Fringe Benefits	13,282.00	17,900.00	0.00	17,986.86	0.00	(4,704.86)	(86.86)
7112 Research Supplies	266.00	8,636.00	0.00	0.00	0.00	266.00	8,636.00
711200 Research Supplies	0.00	0.00	0.00	8,162.20	0.00	(8,162.20)	(8,162.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
Subtotal: Non-Travel Support	266.00	8,636.00	0.00	8,436.20	0.00	(8,170.20)	199.80
*Total: 71 - Support (Travel & Non-Travel)	266.00	8,636.00	0.00	8,436.20	0.00	(8,170.20)	199.80
740000 Cap Equipment	6,175.00	130.00	0.00	0.00	0.00	6,175.00	130.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
*Total: 74 - Capitalizable Plant and Equipment	6,175.00	130.00	0.00	129.92	0.00	6,045.08	0.08
**Total Direct Cost Expenditures	62,595.00	76,561.00	0.00	76,673.54	0.00	(14,078.54)	(112.54)
760300 F&A Expenditures	26,800.00	36,306.00	0.00	36,358.18	0.00	(9,558.18)	(52.18)
*Total: 76 - F&A and Internal Allocations	26,800.00	36,306.00	0.00	36,358.18	0.00	(9,558.18)	(52.18)
**Total Indirect Cost Expenditures	26,800.00	36,306.00	0.00	36,358.18	0.00	(9,558.18)	(52.18)
***Total Expenditures	89,395.00	112,867.00	0.00	113,031.72	0.00	(23,636.72)	(164.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)
***Total Revenue	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112156 - Portable Neutron Camera
Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active
FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
Sponsor: US DOD, Department of Defense
Sponsor ID: HDTRA115C0027 CFDA #: 12.000
Resp Org: UZSPSC
FRAGRNT Start/End Date: 5/11/15 - 5/10/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/11/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112156 - Portable Neutron Camera
 Fund: 112161 - WBS5 Annual Report

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	670.56	1,596.56	478.98	(2,075.54)	(2,075.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
615F10 PAT	0.00	0.00	0.00	4,216.62	0.00	(4,216.62)	(4,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	13,960.00	3,960.00	0.00	0.00	0.00	13,960.00	3,960.00
*Total: 61 - Salaries and Wages	22,525.00	12,525.00	670.56	5,813.18	478.98	16,232.84	6,232.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	55.65	133.14	39.76	(172.90)	(172.90)
65YF10 Full Fringe Benefit Distr Expe	8,505.00	3,033.00	0.00	1,587.28	0.00	6,917.72	1,445.72
*Total: 65 - Fringe Benefits	8,505.00	3,033.00	55.65	1,720.42	39.76	6,744.82	1,272.82
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	31,297.00	15,825.00	726.21	7,533.60	518.74	23,244.66	7,772.66
760300 F&A Expenditures	14,865.00	6,865.00	344.96	3,578.47	0.00	11,286.53	3,286.53
*Total: 76 - F&A and Internal Allocations	14,865.00	6,865.00	344.96	3,578.47	0.00	11,286.53	3,286.53
**Total Indirect Cost Expenditures	14,865.00	6,865.00	344.96	3,578.47	0.00	11,286.53	3,286.53
***Total Expenditures	46,162.00	22,690.00	1,071.17	11,112.07	518.74	34,531.19	11,059.19
Revenue							
530000 Federal Programs	0.00	0.00	1,071.17	11,112.07	0.00	(11,112.07)	(11,112.07)
*Total: 53 - Sponsored Programs	0.00	0.00	1,071.17	11,112.07	0.00	(11,112.07)	(11,112.07)
***Total Revenue	0.00	0.00	1,071.17	11,112.07	0.00	(11,112.07)	(11,112.07)

Grant: 112156 - Portable Neutron Camera
 Fund: 112162 - WBS6 Preliminary Design Review

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
615F10 PAT	0.00	0.00	1,541.59	2,822.61	0.00	(2,822.61)	(2,822.61)
*Total: 61 - Salaries and Wages	6,362.00	6,362.00	1,541.59	2,822.61	0.00	3,539.39	3,539.39
65YF10 Full Fringe Benefit Distr Expe	2,449.00	2,449.00	615.09	1,097.92	0.00	1,351.08	1,351.08
*Total: 65 - Fringe Benefits	2,449.00	2,449.00	615.09	1,097.92	0.00	1,351.08	1,351.08
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	9,078.00	9,078.00	2,156.68	3,920.53	0.00	5,157.47	5,157.47
760300 F&A Expenditures	4,312.00	4,312.00	1,024.42	1,862.26	0.00	2,449.74	2,449.74
*Total: 76 - F&A and Internal Allocations	4,312.00	4,312.00	1,024.42	1,862.26	0.00	2,449.74	2,449.74
**Total Indirect Cost Expenditures	4,312.00	4,312.00	1,024.42	1,862.26	0.00	2,449.74	2,449.74
***Total Expenditures	13,390.00	13,390.00	3,181.10	5,782.79	0.00	7,607.21	7,607.21
Revenue							
530000 Federal Programs	0.00	0.00	3,181.10	5,782.79	0.00	(5,782.79)	(5,782.79)
*Total: 53 - Sponsored Programs	0.00	0.00	3,181.10	5,782.79	0.00	(5,782.79)	(5,782.79)
***Total Revenue	0.00	0.00	3,181.10	5,782.79	0.00	(5,782.79)	(5,782.79)

Grant: 112156 - Portable Neutron Camera
 Fund: 112171 - WBS 7: Two-Cell Camera System

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,844.07	4,390.65	1,317.20	(5,707.85)	(5,707.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,395.11	0.00	(2,395.11)	(2,395.11)
615F10 PAT	0.00	0.00	1,497.12	6,731.45	0.00	(6,731.45)	(6,731.45)
615NZ0 PAT Unallocated Budget (Bud Only)	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
61SNSH Student Labor	0.00	0.00	409.50	1,186.50	0.00	(1,186.50)	(1,186.50)
*Total: 61 - Salaries and Wages	23,953.00	23,953.00	3,750.69	14,703.71	1,317.20	7,932.09	7,932.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	153.05	366.17	109.33	(475.50)	(475.50)
65YF10 Full Fringe Benefit Distr Expe	8,544.00	8,544.00	597.36	3,489.38	0.00	5,054.62	5,054.62
*Total: 65 - Fringe Benefits	8,544.00	8,544.00	750.41	3,855.55	109.33	4,579.12	4,579.12
7112 Research Supplies	320.00	321.00	0.00	0.00	0.00	320.00	321.00
711200 Research Supplies	0.00	0.00	93.66	4,007.43	0.00	(4,007.43)	(4,007.43)
714030 Postage-Express Mail	0.00	0.00	51.82	51.82	0.00	(51.82)	(51.82)
Subtotal: Non-Travel Support	320.00	321.00	145.48	4,059.25	0.00	(3,739.25)	(3,738.25)
*Total: 71 - Support (Travel & Non-Travel)	320.00	321.00	145.48	4,059.25	0.00	(3,739.25)	(3,738.25)
740000 Cap Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
*Total: 74 - Capitalizable Plant and Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
**Total Direct Cost Expenditures	36,599.00	36,600.00	4,646.58	22,618.51	1,426.53	12,553.96	12,554.96
760300 F&A Expenditures	15,589.00	15,589.00	2,207.12	10,743.79	0.00	4,845.21	4,845.21
*Total: 76 - F&A and Internal Allocations	15,589.00	15,589.00	2,207.12	10,743.79	0.00	4,845.21	4,845.21
**Total Indirect Cost Expenditures	15,589.00	15,589.00	2,207.12	10,743.79	0.00	4,845.21	4,845.21
***Total Expenditures	52,188.00	52,189.00	6,853.70	33,362.30	1,426.53	17,399.17	17,400.17
Revenue							
530000 Federal Programs	0.00	0.00	6,853.70	33,362.30	0.00	(33,362.30)	(33,362.30)
*Total: 53 - Sponsored Programs	0.00	0.00	6,853.70	33,362.30	0.00	(33,362.30)	(33,362.30)
***Total Revenue	0.00	0.00	6,853.70	33,362.30	0.00	(33,362.30)	(33,362.30)

Grant: 112156 - Portable Neutron Camera
 Fund: 112172 - WBS 8: SSCPAC

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,257.33	2,993.64	898.09	(3,891.73)	(3,891.73)
613NZO Grad Unallocated Budget (Bud Only)	0.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00
615F10 PAT	0.00	0.00	0.00	2,732.05	0.00	(2,732.05)	(2,732.05)
615NZO PAT Unallocated Budget (Bud Only)	21,713.00	21,713.00	0.00	0.00	0.00	21,713.00	21,713.00
*Total: 61 - Salaries and Wages	21,713.00	36,754.00	1,257.33	5,725.69	898.09	15,089.22	30,130.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	104.35	249.65	74.54	(324.19)	(324.19)
65YF10 Full Fringe Benefit Distr Expe	8,099.00	11,199.00	0.00	1,019.06	0.00	7,079.94	10,179.94
*Total: 65 - Fringe Benefits	8,099.00	11,199.00	104.35	1,268.71	74.54	6,755.75	9,855.75
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
711200 Research Supplies	0.00	0.00	0.00	228.98	0.00	(228.98)	(228.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
Subtotal: Non-Travel Support	320.00	320.00	0.00	1,092.73	0.00	(772.73)	(772.73)
*Total: 71 - Support (Travel & Non-Travel)	320.00	320.00	0.00	1,092.73	0.00	(772.73)	(772.73)
740000 Cap Equipment	0.00	1,547.00	0.00	0.00	0.00	0.00	1,547.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,547.00	0.00	0.00	0.00	0.00	1,547.00
**Total Direct Cost Expenditures	30,132.00	49,820.00	1,361.68	8,087.13	972.63	21,072.24	40,760.24
760300 F&A Expenditures	14,161.00	22,741.00	646.80	3,841.39	0.00	10,319.61	18,899.61
*Total: 76 - F&A and Internal Allocations	14,161.00	22,741.00	646.80	3,841.39	0.00	10,319.61	18,899.61
**Total Indirect Cost Expenditures	14,161.00	22,741.00	646.80	3,841.39	0.00	10,319.61	18,899.61
***Total Expenditures	44,293.00	72,561.00	2,008.48	11,928.52	972.63	31,391.85	59,659.85
Revenue							
530000 Federal Programs	0.00	0.00	2,008.48	11,928.52	0.00	(11,928.52)	(11,928.52)
*Total: 53 - Sponsored Programs	0.00	0.00	2,008.48	11,928.52	0.00	(11,928.52)	(11,928.52)
***Total Revenue	0.00	0.00	2,008.48	11,928.52	0.00	(11,928.52)	(11,928.52)

Grant: 112156 - Portable Neutron Camera
 Fund: 112175 - 18 Cell Prototype

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,676.42	3,991.49	1,197.45	(5,188.94)	(5,188.94)
615F10 PAT	0.00	0.00	530.45	594.93	0.00	(594.93)	(594.93)
615NZ0 PAT Unallocated Budget (Bud Only)	58,559.00	58,559.00	0.00	0.00	0.00	58,559.00	58,559.00
*Total: 61 - Salaries and Wages	58,559.00	58,559.00	2,206.87	4,586.42	1,197.45	52,775.13	52,775.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	139.15	332.90	99.39	(432.29)	(432.29)
65YF10 Full Fringe Benefit Distr Expe	19,225.00	19,225.00	211.64	236.37	0.00	18,988.63	18,988.63
*Total: 65 - Fringe Benefits	19,225.00	19,225.00	350.79	569.27	99.39	18,556.34	18,556.34
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
714030 Postage-Express Mail	0.00	0.00	0.00	131.27	0.00	(131.27)	(131.27)
716060 Maint & Repairs-Computer Software	0.00	0.00	506.00	506.00	0.00	(506.00)	(506.00)
Subtotal: Non-Travel Support	320.00	320.00	506.00	637.27	0.00	(317.27)	(317.27)
*Total: 71 - Support (Travel & Non-Travel)	320.00	320.00	506.00	637.27	0.00	(317.27)	(317.27)
740000 Cap Equipment	89,694.00	89,694.00	0.00	0.00	0.00	89,694.00	89,694.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	36,008.92	0.00	(36,008.92)	(36,008.92)
*Total: 74 - Capitalizable Plant and Equipment	89,694.00	89,694.00	0.00	36,008.92	0.00	53,685.08	53,685.08
**Total Direct Cost Expenditures	167,798.00	167,798.00	3,063.66	41,801.88	1,296.84	124,699.28	124,699.28
760300 F&A Expenditures	37,099.00	37,099.00	1,455.22	2,751.63	0.00	34,347.37	34,347.37
*Total: 76 - F&A and Internal Allocations	37,099.00	37,099.00	1,455.22	2,751.63	0.00	34,347.37	34,347.37
**Total Indirect Cost Expenditures	37,099.00	37,099.00	1,455.22	2,751.63	0.00	34,347.37	34,347.37
***Total Expenditures	204,897.00	204,897.00	4,518.88	44,553.51	1,296.84	159,046.65	159,046.65
Revenue							
530000 Federal Programs	0.00	0.00	4,518.88	44,553.51	0.00	(44,553.51)	(44,553.51)
*Total: 53 - Sponsored Programs	0.00	0.00	4,518.88	44,553.51	0.00	(44,553.51)	(44,553.51)
***Total Revenue	0.00	0.00	4,518.88	44,553.51	0.00	(44,553.51)	(44,553.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112156 - Portable Neutron Camera
 Fund: 112176 - Graphical User Interface

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
*Total: 61 - Salaries and Wages	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
65YF10 Full Fringe Benefit Distr Expe	5,178.00	5,178.00	0.00	0.00	0.00	5,178.00	5,178.00
*Total: 65 - Fringe Benefits	5,178.00	5,178.00	0.00	0.00	0.00	5,178.00	5,178.00
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
Subtotal: Non-Travel Support	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 71 - Support (Travel & Non-Travel)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
740000 Cap Equipment	6,262.00	6,262.00	0.00	0.00	0.00	6,262.00	6,262.00
*Total: 74 - Capitalizable Plant and Equipment	6,262.00	6,262.00	0.00	0.00	0.00	6,262.00	6,262.00
**Total Direct Cost Expenditures	30,701.00	30,701.00	0.00	0.00	0.00	30,701.00	30,701.00
760300 F&A Expenditures	11,609.00	11,609.00	0.00	0.00	0.00	11,609.00	11,609.00
*Total: 76 - F&A and Internal Allocations	11,609.00	11,609.00	0.00	0.00	0.00	11,609.00	11,609.00
**Total Indirect Cost Expenditures	11,609.00	11,609.00	0.00	0.00	0.00	11,609.00	11,609.00
***Total Expenditures	42,310.00	42,310.00	0.00	0.00	0.00	42,310.00	42,310.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112156 - Portable Neutron Camera
 Fund: 112177 - Simulation

Status: Active
 FMGR: Blosser, Peter F

Type: Contract

PI Name: Blosser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 5/10/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

HIRE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 NO

Org: UZSPPB - PI Peter Blosser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,634.42	5,636.96	1,725.59	(7,362.55)	(7,362.55)
615NZ0	PAT Unallocated Budget (Bud Only)	26,713.00	26,713.00	0.00	0.00	0.00	26,713.00	26,713.00
*Total: 61 - Salaries and Wages		26,713.00	26,713.00	2,634.42	5,636.96	1,725.59	19,350.45	19,350.45
65YB10	Base Benefit Distr (fica)	0.00	0.00	218.65	467.86	143.22	(611.08)	(611.08)
65YF10	Full Fringe Benefit Distr Expe	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
*Total: 65 - Fringe Benefits		3,270.00	3,270.00	218.65	467.86	143.22	2,658.92	2,658.92
7112	Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
Subtotal: Non-Travel Support		320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 71 - Support (Travel & Non-Travel)		320.00	320.00	0.00	0.00	0.00	320.00	320.00
**Total Direct Cost Expenditures		30,303.00	30,303.00	2,853.07	6,104.82	1,868.81	22,329.37	22,329.37
760300	F&A Expenditures	14,394.00	14,394.00	1,355.20	2,899.78	0.00	11,494.22	11,494.22
*Total: 76 - F&A and Internal Allocations		14,394.00	14,394.00	1,355.20	2,899.78	0.00	11,494.22	11,494.22
**Total Indirect Cost Expenditures		14,394.00	14,394.00	1,355.20	2,899.78	0.00	11,494.22	11,494.22
***Total Expenditures		44,697.00	44,697.00	4,208.27	9,004.60	1,868.81	33,823.59	33,823.59
Revenue								
530000	Federal Programs	0.00	0.00	4,208.27	9,004.60	0.00	(9,004.60)	(9,004.60)
*Total: 53 - Sponsored Programs		0.00	0.00	4,208.27	9,004.60	0.00	(9,004.60)	(9,004.60)
***Total Revenue		0.00	0.00	4,208.27	9,004.60	0.00	(9,004.60)	(9,004.60)

Grant: 112166 - Development of Theoretical
 Fund: 112166 - Development of Theoretical

Status: Active
 FMGR: Calder, Brian R

Type: Grant

PI Name: Calder, Brian R
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2035
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 11/1/15 - 12/31/16

CFDA #: 12.300

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,560.68	28,825.71	6,790.52	(35,616.23)	(35,616.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	15,379.49	0.00	(15,379.49)	(15,379.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
611Q90 Post Doc	17,770.00	17,770.00	0.00	0.00	0.00	17,770.00	17,770.00
*Total: 61 - Salaries and Wages	47,450.00	47,450.00	11,560.68	44,205.20	6,790.52	(3,545.72)	(3,545.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	960.36	2,406.94	563.62	(2,970.56)	(2,970.56)
65YF10 Full Fringe Benefit Distr Expe	12,254.00	12,254.00	0.00	5,736.56	0.00	6,517.44	6,517.44
*Total: 65 - Fringe Benefits	12,254.00	12,254.00	960.36	8,143.50	563.62	3,546.88	3,546.88
710 Travel	1,437.00	1,437.00	0.00	0.00	0.00	1,437.00	1,437.00
710100 Out-of-State Travel	0.00	0.00	493.18	493.18	0.00	(493.18)	(493.18)
710200 Foreign Travel	0.00	0.00	137.60	137.60	0.00	(137.60)	(137.60)
Subtotal: Travel	1,437.00	1,437.00	630.78	630.78	0.00	806.22	806.22
7112 Research Supplies	3,104.00	3,104.00	0.00	0.00	0.00	3,104.00	3,104.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,104.05	0.00	(1,104.05)	(1,104.05)
Subtotal: Non-Travel Support	3,104.00	3,104.00	0.00	1,104.05	0.00	1,999.95	1,999.95
*Total: 71 - Support (Travel & Non-Travel)	4,541.00	4,541.00	630.78	1,734.83	0.00	2,806.17	2,806.17
**Total Direct Cost Expenditures	64,245.00	64,245.00	13,151.82	54,083.53	7,354.14	2,807.33	2,807.33
760300 F&A Expenditures	30,516.00	30,516.00	6,247.11	25,689.63	0.00	4,826.37	4,826.37
*Total: 76 - F&A and Internal Allocations	30,516.00	30,516.00	6,247.11	25,689.63	0.00	4,826.37	4,826.37
**Total Indirect Cost Expenditures	30,516.00	30,516.00	6,247.11	25,689.63	0.00	4,826.37	4,826.37
***Total Expenditures	94,761.00	94,761.00	19,398.93	79,773.16	7,354.14	7,633.70	7,633.70
Revenue							
530000 Federal Programs	0.00	0.00	19,398.93	79,773.16	0.00	(79,773.16)	(79,773.16)
*Total: 53 - Sponsored Programs	0.00	0.00	19,398.93	79,773.16	0.00	(79,773.16)	(79,773.16)
***Total Revenue	0.00	0.00	19,398.93	79,773.16	0.00	(79,773.16)	(79,773.16)

Grant: 112167 - OpenGGCM Data Assimilation
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501510308
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/15 - 7/14/17

CFDA #: 12.800

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,548.70	30,718.73	7,534.78	(38,253.51)	(38,253.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,396.00	27,396.00	0.00	0.00	0.00	27,396.00	27,396.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,726.89	0.00	(8,726.89)	(8,726.89)
615F10 PAT	0.00	7,510.00	5,351.39	10,650.58	0.00	(10,650.58)	(3,140.58)
615NZ0 PAT Unallocated Budget (Bud Only)	20,603.00	20,603.00	0.00	0.00	0.00	20,603.00	20,603.00
*Total: 61 - Salaries and Wages	47,999.00	55,509.00	15,900.09	50,096.20	7,534.78	(9,631.98)	(2,121.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	875.53	2,568.95	625.39	(3,194.34)	(3,194.34)
65YF10 Full Fringe Benefit Distr Expe	18,684.00	12,906.00	2,135.20	4,112.56	0.00	14,571.44	8,793.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	18,684.00	12,906.00	3,010.73	6,681.51	625.39	11,377.10	5,599.10
710 Travel	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
710100 Out-of-State Travel	0.00	0.00	2,211.94	4,867.64	0.00	(4,867.64)	(4,867.64)
710300 Conference Registration Fees	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	7,127.00	7,127.00	2,686.94	5,342.64	0.00	1,784.36	1,784.36
7112 Research Supplies	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
711200 Research Supplies	0.00	(3,969.00)	0.00	0.00	0.00	0.00	(3,969.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	146.62	0.00	(146.62)	(146.62)
Subtotal: Non-Travel Support	7,552.00	3,583.00	0.00	146.62	0.00	7,405.38	3,436.38
*Total: 71 - Support (Travel & Non-Travel)	14,679.00	10,710.00	2,686.94	5,489.26	0.00	9,189.74	5,220.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,237.00	0.00	1,096.50	0.00	(1,096.50)	1,140.50
*Total: 72 - Student and/or Participant Support	0.00	2,237.00	0.00	2,236.50	0.00	(2,236.50)	0.50
7300 Subcontracts	100,001.00	100,001.00	0.00	0.00	0.00	100,001.00	100,001.00
730002 Subcontracts 02	0.00	0.00	0.00	5,464.52	14,535.48	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	16,252.88	16,252.88	3,748.12	(20,001.00)	(20,001.00)
*Total: 73 - Subcontracts	100,001.00	100,001.00	16,252.88	21,717.40	18,283.60	60,000.00	60,000.00
**Total Direct Cost Expenditures	181,363.00	181,363.00	37,850.64	86,220.87	26,443.77	68,698.36	68,698.36
760300 F&A Expenditures	62,397.00	62,397.00	17,979.05	39,892.60	0.00	22,504.40	22,504.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112167 - OpenGGCM Data Assimilation
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501510308
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/15 - 7/14/17

CFDA #: 12.800

Fund Information

Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	62,397.00	62,397.00	17,979.05	39,892.60	0.00	22,504.40	22,504.40
**Total Indirect Cost Expenditures	62,397.00	62,397.00	17,979.05	39,892.60	0.00	22,504.40	22,504.40
***Total Expenditures	243,760.00	243,760.00	55,829.69	126,113.47	26,443.77	91,202.76	91,202.76
Revenue							
530000 Federal Programs	0.00	0.00	55,829.69	126,113.47	0.00	(126,113.47)	(126,113.47)
*Total: 53 - Sponsored Programs	0.00	0.00	55,829.69	126,113.47	0.00	(126,113.47)	(126,113.47)
***Total Revenue	0.00	0.00	55,829.69	126,113.47	0.00	(126,113.47)	(126,113.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112168 - Comparisons of TGF's
 Fund: 112168 - Comparisons of TGF's

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOD, Navy	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00173151G014	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/5/15 - 8/4/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,440.18	16,157.37	3,885.85	(20,043.22)	(20,043.22)
611NZO Faculty Unallocated Budget(BudOnly)	19,943.00	19,943.00	0.00	0.00	0.00	19,943.00	19,943.00
*Total: 61 - Salaries and Wages	19,943.00	19,943.00	5,440.18	16,157.37	3,885.85	(100.22)	(100.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	451.54	1,349.45	322.53	(1,671.98)	(1,671.98)
65YF10 Full Fringe Benefit Distr Expe	1,676.00	1,676.00	0.00	0.00	0.00	1,676.00	1,676.00
*Total: 65 - Fringe Benefits	1,676.00	1,676.00	451.54	1,349.45	322.53	4.02	4.02
7300 Subcontracts	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 73 - Subcontracts	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	27,119.00	27,119.00	5,891.72	17,506.82	4,208.38	5,403.80	5,403.80
760300 F&A Expenditures	12,881.00	12,881.00	2,798.56	8,315.73	0.00	4,565.27	4,565.27
*Total: 76 - F&A and Internal Allocations	12,881.00	12,881.00	2,798.56	8,315.73	0.00	4,565.27	4,565.27
**Total Indirect Cost Expenditures	12,881.00	12,881.00	2,798.56	8,315.73	0.00	4,565.27	4,565.27
***Total Expenditures	40,000.00	40,000.00	8,690.28	25,822.55	4,208.38	9,969.07	9,969.07
Revenue							
530000 Federal Programs	0.00	0.00	8,690.28	25,822.55	0.00	(25,822.55)	(25,822.55)
*Total: 53 - Sponsored Programs	0.00	0.00	8,690.28	25,822.55	0.00	(25,822.55)	(25,822.55)
***Total Revenue	0.00	0.00	8,690.28	25,822.55	0.00	(25,822.55)	(25,822.55)

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 Type: Grant
 FMGR: Chayes, Dale N

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

Fund Information

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX Part Time Salary	0.00	0.00	2,423.57	8,078.56	22,042.93	(30,121.49)	(30,121.49)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	35,122.00	35,122.00	2,423.57	8,078.56	22,042.93	5,000.51	5,000.51
65YF10 Full Fringe Benefit Distr Expe	2,926.00	2,926.00	0.00	0.00	0.00	2,926.00	2,926.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	201.16	675.13	1,829.56	(2,504.69)	(2,504.69)
*Total: 65 - Fringe Benefits	2,926.00	2,926.00	201.16	675.13	1,829.56	421.31	421.31
710 Travel	15,531.00	15,531.00	0.00	0.00	0.00	15,531.00	15,531.00
Subtotal: Travel	15,531.00	15,531.00	0.00	0.00	0.00	15,531.00	15,531.00
7112 Research Supplies	40,380.00	40,380.00	0.00	0.00	0.00	40,380.00	40,380.00
Subtotal: Non-Travel Support	40,380.00	40,380.00	0.00	0.00	0.00	40,380.00	40,380.00
*Total: 71 - Support (Travel & Non-Travel)	55,911.00	55,911.00	0.00	0.00	0.00	55,911.00	55,911.00
**Total Direct Cost Expenditures	93,959.00	93,959.00	2,624.73	8,753.69	23,872.49	61,332.82	61,332.82
760300 F&A Expenditures	46,041.00	46,041.00	1,299.25	4,210.52	0.00	41,830.48	41,830.48
*Total: 76 - F&A and Internal Allocations	46,041.00	46,041.00	1,299.25	4,210.52	0.00	41,830.48	41,830.48
**Total Indirect Cost Expenditures	46,041.00	46,041.00	1,299.25	4,210.52	0.00	41,830.48	41,830.48
***Total Expenditures	140,000.00	140,000.00	3,923.98	12,964.21	23,872.49	103,163.30	103,163.30
Revenue							
530000 Federal Programs	0.00	0.00	3,923.98	12,964.21	0.00	(12,964.21)	(12,964.21)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.98	12,964.21	0.00	(12,964.21)	(12,964.21)
***Total Revenue	0.00	0.00	3,923.98	12,964.21	0.00	(12,964.21)	(12,964.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112181 - SAS Performance Estimation
 Fund: 112181 - SAS Performance Estimation

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612268
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

CFDA #: 12.300

Fund Information

Effective Date: 05/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	412.00	412.00	0.00	0.00	0.00	412.00	412.00
*Total: 61 - Salaries and Wages		412.00	412.00	0.00	0.00	0.00	412.00	412.00
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	0.00	0.00	155.00	155.00
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
Subtotal: Travel		1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
**Total Direct Cost Expenditures		6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
760300	F&A Expenditures	3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	3,298.00
*Total: 76 - F&A and Internal Allocations		3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	3,298.00
**Total Indirect Cost Expenditures		3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	3,298.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612469
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 9/30/19

CFDA #: 12.300

Fund Information

Effective Date: 05/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,917.00	44,917.00	0.00	0.00	0.00	44,917.00	44,917.00
*Total: 61 - Salaries and Wages	44,917.00	44,917.00	0.00	0.00	0.00	44,917.00	44,917.00
65YF10 Full Fringe Benefit Distr Expe	16,754.00	16,754.00	0.00	0.00	0.00	16,754.00	16,754.00
*Total: 65 - Fringe Benefits	16,754.00	16,754.00	0.00	0.00	0.00	16,754.00	16,754.00
710 Travel	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
710200 Foreign Travel	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
Subtotal: Travel	4,969.00	4,969.00	0.00	0.00	0.00	4,969.00	4,969.00
7112 Research Supplies	564.00	564.00	0.00	0.00	0.00	564.00	564.00
Subtotal: Non-Travel Support	564.00	564.00	0.00	0.00	0.00	564.00	564.00
*Total: 71 - Support (Travel & Non-Travel)	5,533.00	5,533.00	0.00	0.00	0.00	5,533.00	5,533.00
**Total Direct Cost Expenditures	67,204.00	67,204.00	0.00	0.00	0.00	67,204.00	67,204.00
760300 F&A Expenditures	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
*Total: 76 - F&A and Internal Allocations	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
**Total Indirect Cost Expenditures	32,796.00	32,796.00	0.00	0.00	0.00	32,796.00	32,796.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,625.17	0.00	(5,625.17)	(5,625.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,292.00	22,292.00	0.00	0.00	0.00	22,292.00	22,292.00
611Q90 Post Doc	12,700.00	12,700.00	0.00	4,564.88	0.00	8,135.12	8,135.12
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages	38,692.00	38,692.00	0.00	10,190.05	0.00	28,501.95	28,501.95
65YF10 Full Fringe Benefit Distr Expe	12,218.00	12,218.00	0.00	3,183.71	0.00	9,034.29	9,034.29
*Total: 65 - Fringe Benefits	12,218.00	12,218.00	0.00	3,183.71	0.00	9,034.29	9,034.29
710 Travel	8,127.00	3,170.00	0.00	0.00	0.00	8,127.00	3,170.00
Subtotal: Travel	8,127.00	3,170.00	0.00	0.00	0.00	8,127.00	3,170.00
7112 Research Supplies	45,985.00	33,786.00	0.00	0.00	0.00	45,985.00	33,786.00
711200 Research Supplies	0.00	0.00	0.00	11,331.71	6,184.01	(17,515.72)	(17,515.72)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	99.77	0.00	(99.77)	(99.77)
Subtotal: Non-Travel Support	45,985.00	33,786.00	0.00	11,431.48	6,184.01	28,369.51	16,170.51
*Total: 71 - Support (Travel & Non-Travel)	54,112.00	36,956.00	0.00	11,431.48	6,184.01	36,496.51	19,340.51
740000 Cap Equipment	43,340.00	68,645.00	0.00	0.00	67,575.00	(24,235.00)	1,070.00
*Total: 74 - Capitalizable Plant and Equipment	43,340.00	68,645.00	0.00	0.00	67,575.00	(24,235.00)	1,070.00
**Total Direct Cost Expenditures	148,362.00	156,511.00	0.00	24,805.24	73,759.01	49,797.75	57,946.75
760300 F&A Expenditures	51,638.00	43,489.00	0.00	11,782.48	0.00	39,855.52	31,706.52
*Total: 76 - F&A and Internal Allocations	51,638.00	43,489.00	0.00	11,782.48	0.00	39,855.52	31,706.52
**Total Indirect Cost Expenditures	51,638.00	43,489.00	0.00	11,782.48	0.00	39,855.52	31,706.52
***Total Expenditures	200,000.00	200,000.00	0.00	36,587.72	73,759.01	89,653.27	89,653.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,587.72	0.00	(36,587.72)	(36,587.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,587.72	0.00	(36,587.72)	(36,587.72)
***Total Revenue	0.00	0.00	0.00	36,587.72	0.00	(36,587.72)	(36,587.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112184 - Blue and Fin Whales Density
 Fund: 112184 - Blue and Fin Whales Density

Status: Not Fully Executed
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: NFE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/16

CFDA #: 12.300

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
*Total: 61 - Salaries and Wages		11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
*Total: 65 - Fringe Benefits		4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
**Total Direct Cost Expenditures		15,690.00	15,690.00	0.00	0.00	0.00	15,690.00	15,690.00
760300	F&A Expenditures	7,715.00	7,715.00	0.00	0.00	0.00	7,715.00	7,715.00
*Total: 76 - F&A and Internal Allocations		7,715.00	7,715.00	0.00	0.00	0.00	7,715.00	7,715.00
**Total Indirect Cost Expenditures		7,715.00	7,715.00	0.00	0.00	0.00	7,715.00	7,715.00
***Total Expenditures		23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	23,405.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112185 - SeaBASS 2016
 Fund: 112185 - SeaBASS 2016

Status: Not Fully Executed Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: NFE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/16 - 9/30/16

CFDA #: 12.300

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,247.10	0.00	(10,247.10)	(10,247.10)
Subtotal: Travel	11,500.00	11,500.00	0.00	10,247.10	0.00	1,252.90	1,252.90
7112 Research Supplies	20,246.00	20,246.00	0.00	0.00	0.00	20,246.00	20,246.00
Subtotal: Non-Travel Support	20,246.00	20,246.00	0.00	0.00	0.00	20,246.00	20,246.00
*Total: 71 - Support (Travel & Non-Travel)	31,746.00	31,746.00	0.00	10,247.10	0.00	21,498.90	21,498.90
**Total Direct Cost Expenditures	31,746.00	31,746.00	0.00	10,247.10	0.00	21,498.90	21,498.90
760300 F&A Expenditures	8,254.00	8,254.00	0.00	2,664.24	0.00	5,589.76	5,589.76
*Total: 76 - F&A and Internal Allocations	8,254.00	8,254.00	0.00	2,664.24	0.00	5,589.76	5,589.76
**Total Indirect Cost Expenditures	8,254.00	8,254.00	0.00	2,664.24	0.00	5,589.76	5,589.76
***Total Expenditures	40,000.00	40,000.00	0.00	12,911.34	0.00	27,088.66	27,088.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,911.34	0.00	(12,911.34)	(12,911.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,911.34	0.00	(12,911.34)	(12,911.34)
***Total Revenue	0.00	0.00	0.00	12,911.34	0.00	(12,911.34)	(12,911.34)

Grant: 112186 - Autonomous Ice Mapping
 Fund: 112186 - Autonomous Ice Mapping

Status: Active
 Type: Grant
 FMGR: Chayes, Dale N

PI Name:	Chayes, Dale N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Department of Defense	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141612588	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/16 - 7/14/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	111,905.00	111,905.00	0.00	0.00	0.00	111,905.00	111,905.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,454.00	10,454.00	0.00	0.00	0.00	10,454.00	10,454.00
*Total: 61 - Salaries and Wages	122,359.00	122,359.00	0.00	0.00	0.00	122,359.00	122,359.00
65YF10 Full Fringe Benefit Distr Expe	10,278.00	10,278.00	0.00	0.00	0.00	10,278.00	10,278.00
*Total: 65 - Fringe Benefits	10,278.00	10,278.00	0.00	0.00	0.00	10,278.00	10,278.00
710 Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
Subtotal: Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
7112 Research Supplies	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
Subtotal: Non-Travel Support	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
*Total: 71 - Support (Travel & Non-Travel)	39,772.00	39,772.00	0.00	0.00	0.00	39,772.00	39,772.00
740000 Cap Equipment	238,812.00	238,812.00	0.00	0.00	0.00	238,812.00	238,812.00
*Total: 74 - Capitalizable Plant and Equipment	238,812.00	238,812.00	0.00	0.00	0.00	238,812.00	238,812.00
**Total Direct Cost Expenditures	411,221.00	411,221.00	0.00	0.00	0.00	411,221.00	411,221.00
760300 F&A Expenditures	85,962.00	85,962.00	0.00	0.00	0.00	85,962.00	85,962.00
*Total: 76 - F&A and Internal Allocations	85,962.00	85,962.00	0.00	0.00	0.00	85,962.00	85,962.00
**Total Indirect Cost Expenditures	85,962.00	85,962.00	0.00	0.00	0.00	85,962.00	85,962.00
***Total Expenditures	497,183.00	497,183.00	0.00	0.00	0.00	497,183.00	497,183.00

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Closing - BSC/Dept Review
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	850.92	36,370.89	0.00	(36,370.89)	(36,370.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,328.00	26,328.00	0.00	0.00	0.00	26,328.00	26,328.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,702.50	0.00	(4,702.50)	(4,702.50)
61SNSH Student Labor	0.00	0.00	0.00	55,812.00	0.00	(55,812.00)	(55,812.00)
61SNWS College Work Study	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
61SNZ0 Student Labor Unallocated(Bud Only)	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
*Total: 61 - Salaries and Wages	83,898.00	83,898.00	850.92	98,287.14	0.00	(14,389.14)	(14,389.14)
65YB10 Base Benefit Distr (fica)	0.00	(1,162.00)	71.20	2,944.97	0.00	(2,944.97)	(4,106.97)
65YF10 Full Fringe Benefit Distr Expe	18,287.00	18,287.00	0.00	0.00	0.00	18,287.00	18,287.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.41	0.00	(382.41)	(382.41)
*Total: 65 - Fringe Benefits	18,287.00	17,125.00	71.20	3,327.38	0.00	14,959.62	13,797.62
710 Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
710000 In-State Travel	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
710100 Out-of-State Travel	0.00	0.00	0.00	2,978.07	0.00	(2,978.07)	(2,978.07)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel	4,166.00	4,166.00	0.00	3,542.57	0.00	623.43	623.43
711142 Supplies-Chemical-Lab	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112 Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,275.47	0.00	(2,275.47)	(2,275.47)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200 Other Professional Services-General	0.00	0.00	0.00	1,906.35	0.00	(1,906.35)	(1,906.35)
Subtotal: Non-Travel Support	5,167.00	6,329.00	0.00	6,328.88	0.00	(1,161.88)	0.12
*Total: 71 - Support (Travel & Non-Travel)	9,333.00	10,495.00	0.00	9,871.45	0.00	(538.45)	623.55
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	9,207.61	24,067.86	0.00	(24,067.86)	(24,067.86)
*Total: 73 - Subcontracts	24,073.00	24,073.00	9,207.61	24,067.86	0.00	5.14	5.14
**Total Direct Cost Expenditures	135,591.00	135,591.00	10,129.73	135,553.83	0.00	37.17	37.17
760300 F&A Expenditures	64,406.00	64,406.00	4,811.64	64,388.11	0.00	17.89	17.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Closing - BSC/Dept Review
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	64,406.00	64,406.00	4,811.64	64,388.11	0.00	17.89	17.89
**Total Indirect Cost Expenditures	64,406.00	64,406.00	4,811.64	64,388.11	0.00	17.89	17.89
***Total Expenditures	199,997.00	199,997.00	14,941.37	199,941.94	0.00	55.06	55.06
Revenue							
530000 Federal Programs	0.00	0.00	14,941.37	199,941.94	0.00	(199,941.94)	(199,941.94)
*Total: 53 - Sponsored Programs	0.00	0.00	14,941.37	199,941.94	0.00	(199,941.94)	(199,941.94)
***Total Revenue	0.00	0.00	14,941.37	199,941.94	0.00	(199,941.94)	(199,941.94)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115119 - NICL-SMO Continuation

Status: Not Fully Executed
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOI, Department of the Interior	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G15AC00192	CFDA #:	15.808	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/15 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,647.00	35,647.00	0.00	0.00	0.00	35,647.00	35,647.00
615F10 PAT	0.00	0.00	0.00	44,771.08	0.00	(44,771.08)	(44,771.08)
615NZ0 PAT Unallocated Budget (Bud Only)	8,331.00	8,331.00	0.00	0.00	0.00	8,331.00	8,331.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	44,478.00	44,478.00	0.00	44,771.08	0.00	(293.08)	(293.08)
65YF10 Full Fringe Benefit Distr Expe	16,971.00	16,971.00	0.00	16,836.32	0.00	134.68	134.68
*Total: 65 - Fringe Benefits	16,971.00	16,971.00	0.00	16,836.32	0.00	134.68	134.68
710 Travel	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,820.61	0.00	(1,820.61)	(1,820.61)
Subtotal: Travel	3,250.00	3,250.00	0.00	1,820.61	0.00	1,429.39	1,429.39
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	167.97	0.00	(167.97)	(167.97)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.93	20.00	(32.93)	(32.93)
714030 Postage-Express Mail	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	45.69	0.00	(45.69)	(45.69)
717200 Other Professional Services-General	0.00	0.00	0.00	616.69	0.00	(616.69)	(616.69)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	1,300.00	1,300.00	0.00	865.28	40.00	394.72	394.72
*Total: 71 - Support (Travel & Non-Travel)	4,550.00	4,550.00	0.00	2,685.89	40.00	1,824.11	1,824.11
**Total Direct Cost Expenditures	65,999.00	65,999.00	0.00	64,293.29	40.00	1,665.71	1,665.71
760300 F&A Expenditures	31,350.00	31,350.00	0.00	30,539.32	0.00	810.68	810.68
*Total: 76 - F&A and Internal Allocations	31,350.00	31,350.00	0.00	30,539.32	0.00	810.68	810.68
**Total Indirect Cost Expenditures	31,350.00	31,350.00	0.00	30,539.32	0.00	810.68	810.68
***Total Expenditures	97,349.00	97,349.00	0.00	94,832.61	40.00	2,476.39	2,476.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,832.61	0.00	(94,832.61)	(94,832.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,832.61	0.00	(94,832.61)	(94,832.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115119 - NICL-SMO Continuation

Status: Not Fully Executed
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: G15AC00192 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/18/15 - 7/31/16

Fund Information

Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	94,832.61	0.00	(94,832.61)	(94,832.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115122 - Seafloor Video Mosaic Research

Status: Closing - BSC/Dept Review
 FMGR: Rzhhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G15AC00468	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 7/31/16					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMYR - PI Yuri Rzhhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,590.73	6,168.40	0.00	(6,168.40)	(6,168.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
*Total: 61 - Salaries and Wages	6,193.00	6,193.00	2,590.73	6,168.40	0.00	24.60	24.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	215.04	514.46	0.00	(514.46)	(514.46)
65YF10 Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: 65 - Fringe Benefits	520.00	520.00	215.04	514.46	0.00	5.54	5.54
7112 Research Supplies	67.00	67.00	0.00	0.00	0.00	67.00	67.00
717200 Other Professional Services-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support	67.00	67.00	0.00	67.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	67.00	67.00	0.00	67.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,780.00	6,780.00	2,805.77	6,749.86	0.00	30.14	30.14
760300 F&A Expenditures	3,220.00	3,220.00	1,332.74	3,206.18	0.00	13.82	13.82
*Total: 76 - F&A and Internal Allocations	3,220.00	3,220.00	1,332.74	3,206.18	0.00	13.82	13.82
**Total Indirect Cost Expenditures	3,220.00	3,220.00	1,332.74	3,206.18	0.00	13.82	13.82
***Total Expenditures	10,000.00	10,000.00	4,138.51	9,956.04	0.00	43.96	43.96
Revenue							
530000 Federal Programs	0.00	0.00	4,138.51	9,956.04	0.00	(9,956.04)	(9,956.04)
*Total: 53 - Sponsored Programs	0.00	0.00	4,138.51	9,956.04	0.00	(9,956.04)	(9,956.04)
***Total Revenue	0.00	0.00	4,138.51	9,956.04	0.00	(9,956.04)	(9,956.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115130 - USGS Web Cameras
 Fund: 115130 - USGS Web Cameras

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AC00224 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/16 - 5/31/17

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,623.00	14,623.00	0.00	0.00	0.00	14,623.00	14,623.00
*Total: 61 - Salaries and Wages	14,623.00	14,623.00	0.00	0.00	0.00	14,623.00	14,623.00
65YF10 Full Fringe Benefit Distr Expe	5,802.00	5,802.00	0.00	0.00	0.00	5,802.00	5,802.00
*Total: 65 - Fringe Benefits	5,802.00	5,802.00	0.00	0.00	0.00	5,802.00	5,802.00
**Total Direct Cost Expenditures	20,425.00	20,425.00	0.00	0.00	0.00	20,425.00	20,425.00
760300 F&A Expenditures	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
*Total: 76 - F&A and Internal Allocations	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
**Total Indirect Cost Expenditures	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
***Total Expenditures	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00

Grant: 13F100 - Gull Management
 Fund: 13F100 - Gull Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 4/22/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	82.11	285.43	175.95	(461.38)	(461.38)
61SNZ0 Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	461.00	461.00
*Total: 61 - Salaries and Wages	461.00	461.00	82.11	285.43	175.95	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	39.00	39.00
65YT10 FT Temp Benefit Distr	0.00	0.00	6.82	23.86	14.60	(38.46)	(38.46)
*Total: 65 - Fringe Benefits	39.00	39.00	6.82	23.86	14.60	0.54	0.54
7112 Research Supplies	1,584.00	1,584.00	0.00	0.00	0.00	1,584.00	1,584.00
711200 Research Supplies	0.00	0.00	0.00	286.02	0.00	(286.02)	(286.02)
Subtotal: Non-Travel Support	1,584.00	1,584.00	0.00	286.02	0.00	1,297.98	1,297.98
*Total: 71 - Support (Travel & Non-Travel)	1,584.00	1,584.00	0.00	286.02	0.00	1,297.98	1,297.98
**Total Direct Cost Expenditures	2,084.00	2,084.00	88.93	595.31	190.55	1,298.14	1,298.14
760300 F&A Expenditures	542.00	542.00	23.12	154.80	0.00	387.20	387.20
*Total: 76 - F&A and Internal Allocations	542.00	542.00	23.12	154.80	0.00	387.20	387.20
**Total Indirect Cost Expenditures	542.00	542.00	23.12	154.80	0.00	387.20	387.20
***Total Expenditures	2,626.00	2,626.00	112.05	750.11	190.55	1,685.34	1,685.34
Revenue							
530100 NH State Programs	0.00	0.00	112.05	750.11	0.00	(750.11)	(750.11)
*Total: 53 - Sponsored Programs	0.00	0.00	112.05	750.11	0.00	(750.11)	(750.11)
***Total Revenue	0.00	0.00	112.05	750.11	0.00	(750.11)	(750.11)

Grant: 13F101 - Roseate Restoration
 Fund: 13F101 - Roseate Restoration

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	15.615	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 4/22/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,999.76	0.00	(5,999.76)	(5,999.76)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,999.76	0.00	0.24	0.24
65YF10 Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	503.98	0.00	(503.98)	(503.98)
*Total: 65 - Fringe Benefits	504.00	504.00	0.00	503.98	0.00	0.02	0.02
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
7112 Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200 Research Supplies	0.00	0.00	0.00	784.30	0.00	(784.30)	(784.30)
Subtotal: Non-Travel Support	1,018.00	1,018.00	0.00	1,002.68	0.00	15.32	15.32
*Total: 71 - Support (Travel & Non-Travel)	1,218.00	1,218.00	0.00	1,002.68	0.00	215.32	215.32
**Total Direct Cost Expenditures	7,722.00	7,722.00	0.00	7,506.42	0.00	215.58	215.58
760300 F&A Expenditures	2,008.00	2,008.00	0.00	1,951.67	0.00	56.33	56.33
*Total: 76 - F&A and Internal Allocations	2,008.00	2,008.00	0.00	1,951.67	0.00	56.33	56.33
**Total Indirect Cost Expenditures	2,008.00	2,008.00	0.00	1,951.67	0.00	56.33	56.33
***Total Expenditures	9,730.00	9,730.00	0.00	9,458.09	0.00	271.91	271.91
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,458.09	0.00	(9,458.09)	(9,458.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,458.09	0.00	(9,458.09)	(9,458.09)
***Total Revenue	0.00	0.00	0.00	9,458.09	0.00	(9,458.09)	(9,458.09)

Grant: 13F102 - Tern Management
 Fund: 13F102 - Tern Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 4/22/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	7,640.01	19,467.46	13,371.45	(32,838.91)	(32,838.91)
61SNZ0 Student Labor Unallocated(Bud Only)	32,839.00	32,839.00	0.00	0.00	0.00	32,839.00	32,839.00
*Total: 61 - Salaries and Wages	32,839.00	32,839.00	7,640.01	19,467.46	13,371.45	0.09	0.09
65YF10 Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
65YT10 FT Temp Benefit Distr	0.00	0.00	634.12	1,624.33	1,109.83	(2,734.16)	(2,734.16)
*Total: 65 - Fringe Benefits	2,758.00	2,758.00	634.12	1,624.33	1,109.83	23.84	23.84
710 Travel	6,518.00	6,518.00	0.00	0.00	0.00	6,518.00	6,518.00
Subtotal: Travel	6,518.00	6,518.00	0.00	0.00	0.00	6,518.00	6,518.00
711186 Operating supplies	0.00	0.00	356.78	1,246.23	0.00	(1,246.23)	(1,246.23)
7112 Research Supplies	15,581.00	15,581.00	0.00	0.00	0.00	15,581.00	15,581.00
711200 Research Supplies	0.00	0.00	1,943.98	9,824.61	0.00	(9,824.61)	(9,824.61)
Subtotal: Non-Travel Support	15,581.00	15,581.00	2,300.76	11,070.84	0.00	4,510.16	4,510.16
*Total: 71 - Support (Travel & Non-Travel)	22,099.00	22,099.00	2,300.76	11,070.84	0.00	11,028.16	11,028.16
**Total Direct Cost Expenditures	57,696.00	57,696.00	10,574.89	32,162.63	14,481.28	11,052.09	11,052.09
760300 F&A Expenditures	15,001.00	15,001.00	2,749.47	8,362.29	0.00	6,638.71	6,638.71
*Total: 76 - F&A and Internal Allocations	15,001.00	15,001.00	2,749.47	8,362.29	0.00	6,638.71	6,638.71
**Total Indirect Cost Expenditures	15,001.00	15,001.00	2,749.47	8,362.29	0.00	6,638.71	6,638.71
***Total Expenditures	72,697.00	72,697.00	13,324.36	40,524.92	14,481.28	17,690.80	17,690.80
Revenue							
530100 NH State Programs	0.00	0.00	13,324.36	40,524.92	0.00	(40,524.92)	(40,524.92)
*Total: 53 - Sponsored Programs	0.00	0.00	13,324.36	40,524.92	0.00	(40,524.92)	(40,524.92)
***Total Revenue	0.00	0.00	13,324.36	40,524.92	0.00	(40,524.92)	(40,524.92)

Grant: 13G095 - FY16 NH GRANIT
 Fund: 13G095 - FY16 NH GRANIT

Status: Closing - Final Financial Rev
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062415-95	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,814.00	14,814.00	0.00	0.00	0.00	14,814.00	14,814.00
615F10 PAT	0.00	0.00	0.00	45,695.65	0.00	(45,695.65)	(45,695.65)
615NZ0 PAT Unallocated Budget (Bud Only)	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	923.84	0.00	(923.84)	(923.84)
*Total: 61 - Salaries and Wages	46,064.00	46,064.00	0.00	46,619.49	0.00	(555.49)	(555.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
65YF10 Full Fringe Benefit Distr Expe	17,182.00	17,182.00	0.00	17,083.30	0.00	98.70	98.70
*Total: 65 - Fringe Benefits	17,182.00	17,182.00	0.00	17,160.90	0.00	21.10	21.10
710 Travel	309.00	309.00	0.00	0.00	0.00	309.00	309.00
710000 In-State Travel	0.00	0.00	37.80	312.20	0.00	(312.20)	(312.20)
Subtotal: Travel	309.00	309.00	37.80	312.20	0.00	(3.20)	(3.20)
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	514.12	0.00	(514.12)	(514.12)
717200 Other Professional Services-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Non-Travel Support	200.00	200.00	0.00	628.57	0.00	(428.57)	(428.57)
*Total: 71 - Support (Travel & Non-Travel)	509.00	509.00	37.80	940.77	0.00	(431.77)	(431.77)
**Total Direct Cost Expenditures	63,755.00	63,755.00	37.80	64,721.16	0.00	(966.16)	(966.16)
760300 F&A Expenditures	23,745.00	23,745.00	(1,927.22)	22,781.85	0.00	963.15	963.15
*Total: 76 - F&A and Internal Allocations	23,745.00	23,745.00	(1,927.22)	22,781.85	0.00	963.15	963.15
**Total Indirect Cost Expenditures	23,745.00	23,745.00	(1,927.22)	22,781.85	0.00	963.15	963.15
***Total Expenditures	87,500.00	87,500.00	(1,889.42)	87,503.01	0.00	(3.01)	(3.01)
Revenue							
530100 NH State Programs	0.00	0.00	(1,889.42)	87,503.01	0.00	(87,503.01)	(87,503.01)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,889.42)	87,503.01	0.00	(87,503.01)	(87,503.01)
***Total Revenue	0.00	0.00	(1,889.42)	87,503.01	0.00	(87,503.01)	(87,503.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13G096 - FY17 NH GRANIT
 Fund: 13G096 - FY17 NH GRANIT

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: 062415-95 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
*Total: 61 - Salaries and Wages	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
65YF10 Full Fringe Benefit Distr Expe	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
*Total: 65 - Fringe Benefits	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
710 Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
Subtotal: Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	536.00	536.00	0.00	0.00	0.00	536.00	536.00
**Total Direct Cost Expenditures	50,651.00	50,651.00	0.00	0.00	0.00	50,651.00	50,651.00
760300 F&A Expenditures	19,349.00	19,349.00	0.00	0.00	0.00	19,349.00	19,349.00
*Total: 76 - F&A and Internal Allocations	19,349.00	19,349.00	0.00	0.00	0.00	19,349.00	19,349.00
**Total Indirect Cost Expenditures	19,349.00	19,349.00	0.00	0.00	0.00	19,349.00	19,349.00
***Total Expenditures	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 13G097 - Risk MAP 15
 Fund: 13G097 - Risk MAP 15

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: PO 1047463 CFDA #: 97.045
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/16/15 - 9/30/16

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,585.78	0.00	(6,585.78)	(6,585.78)
615NZ0 PAT Unallocated Budget (Bud Only)	15,444.00	15,444.00	0.00	0.00	0.00	15,444.00	15,444.00
*Total: 61 - Salaries and Wages	15,444.00	15,444.00	0.00	6,585.78	0.00	8,858.22	8,858.22
65YF10 Full Fringe Benefit Distr Expe	5,589.00	5,589.00	0.00	2,480.20	0.00	3,108.80	3,108.80
*Total: 65 - Fringe Benefits	5,589.00	5,589.00	0.00	2,480.20	0.00	3,108.80	3,108.80
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
Subtotal: Travel	200.00	200.00	0.00	37.80	0.00	162.20	162.20
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	37.80	0.00	162.20	162.20
**Total Direct Cost Expenditures	21,233.00	21,233.00	0.00	9,103.78	0.00	12,129.22	12,129.22
760300 F&A Expenditures	7,474.00	7,474.00	0.00	3,204.59	0.00	4,269.41	4,269.41
*Total: 76 - F&A and Internal Allocations	7,474.00	7,474.00	0.00	3,204.59	0.00	4,269.41	4,269.41
**Total Indirect Cost Expenditures	7,474.00	7,474.00	0.00	3,204.59	0.00	4,269.41	4,269.41
***Total Expenditures	28,707.00	28,707.00	0.00	12,308.37	0.00	16,398.63	16,398.63
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,308.37	0.00	(12,308.37)	(12,308.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,308.37	0.00	(12,308.37)	(12,308.37)
***Total Revenue	0.00	0.00	0.00	12,308.37	0.00	(12,308.37)	(12,308.37)

Grant: 13T067 - FY15 Imagery Acquisition
 Fund: 13T067 - FY15 Imagery Acquisition

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/22/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04221528	Term Date:		IDC Rate Code:	UOON10	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/22/15 - 6/30/17					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	24,874.10	0.00	(24,874.10)	(24,874.10)
615NZ0 PAT Unallocated Budget (Bud Only)	36,180.00	36,180.00	0.00	0.00	0.00	36,180.00	36,180.00
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: 61 - Salaries and Wages	36,180.00	36,180.00	0.00	25,189.10	0.00	10,990.90	10,990.90
65YF10 Full Fringe Benefit Distr Expe	13,930.00	13,930.00	0.00	9,304.93	0.00	4,625.07	4,625.07
*Total: 65 - Fringe Benefits	13,930.00	13,930.00	0.00	9,304.93	0.00	4,625.07	4,625.07
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,330.72	0.00	(1,330.72)	(1,330.72)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,330.72	0.00	1,169.28	1,169.28
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,330.72	0.00	1,169.28	1,169.28
**Total Direct Cost Expenditures	52,610.00	52,610.00	0.00	35,824.75	0.00	16,785.25	16,785.25
760300 F&A Expenditures	20,097.00	20,097.00	0.00	13,685.03	0.00	6,411.97	6,411.97
*Total: 76 - F&A and Internal Allocations	20,097.00	20,097.00	0.00	13,685.03	0.00	6,411.97	6,411.97
**Total Indirect Cost Expenditures	20,097.00	20,097.00	0.00	13,685.03	0.00	6,411.97	6,411.97
***Total Expenditures	72,707.00	72,707.00	0.00	49,509.78	0.00	23,197.22	23,197.22
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,509.78	0.00	(49,509.78)	(49,509.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,509.78	0.00	(49,509.78)	(49,509.78)
***Total Revenue	0.00	0.00	0.00	49,509.78	0.00	(49,509.78)	(49,509.78)

Grant: 13V177 - Climate Ready Culverts
 Fund: 13V179 - Climate Hazards&Ready Culverts

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Ballester, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100715-045	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/7/15 - 3/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,159.00	0.00	0.00	0.00	0.00	4,159.00
615F10 PAT	0.00	0.00	0.00	12,071.43	0.00	(12,071.43)	(12,071.43)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
*Total: 61 - Salaries and Wages	0.00	20,394.00	0.00	12,071.43	0.00	(12,071.43)	8,322.57
65YF10 Full Fringe Benefit Distr Expe	0.00	7,852.00	0.00	4,535.85	0.00	(4,535.85)	3,316.15
*Total: 65 - Fringe Benefits	0.00	7,852.00	0.00	4,535.85	0.00	(4,535.85)	3,316.15
7112 Research Supplies	0.00	5,375.00	0.00	0.00	0.00	0.00	5,375.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,606.00	0.00	(2,606.00)	(2,606.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,769.00	(2,769.00)	(2,769.00)
Subtotal: Non-Travel Support	0.00	5,375.00	0.00	2,606.00	2,769.00	(5,375.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,375.00	0.00	2,606.00	2,769.00	(5,375.00)	0.00
**Total Direct Cost Expenditures	0.00	33,621.00	0.00	19,213.28	2,769.00	(21,982.28)	11,638.72
760300 F&A Expenditures	0.00	15,970.00	0.00	9,126.31	0.00	(9,126.31)	6,843.69
*Total: 76 - F&A and Internal Allocations	0.00	15,970.00	0.00	9,126.31	0.00	(9,126.31)	6,843.69
**Total Indirect Cost Expenditures	0.00	15,970.00	0.00	9,126.31	0.00	(9,126.31)	6,843.69
***Total Expenditures	0.00	49,591.00	0.00	28,339.59	2,769.00	(31,108.59)	18,482.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,339.59	0.00	(28,339.59)	(28,339.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,339.59	0.00	(28,339.59)	(28,339.59)
***Total Revenue	0.00	0.00	0.00	28,339.59	0.00	(28,339.59)	(28,339.59)

Grant: 13V178 - NH Coastal Viewer Enhancement
 Fund: 13V178 - NH Coastal Viewer Enhancement

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	021016-048	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/10/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,197.00	8,197.00	0.00	0.00	0.00	8,197.00	8,197.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,476.00	14,476.00	0.00	0.00	0.00	14,476.00	14,476.00
*Total: 61 - Salaries and Wages	22,673.00	22,673.00	0.00	0.00	0.00	22,673.00	22,673.00
65YF10 Full Fringe Benefit Distr Expe	8,457.00	8,457.00	0.00	0.00	0.00	8,457.00	8,457.00
*Total: 65 - Fringe Benefits	8,457.00	8,457.00	0.00	0.00	0.00	8,457.00	8,457.00
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	5,113.00	5,113.00	0.00	0.00	0.00	5,113.00	5,113.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,825.00	(3,825.00)	(3,825.00)
Subtotal: Non-Travel Support	5,113.00	5,113.00	0.00	0.00	3,825.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,113.00	5,113.00	0.00	30.00	3,825.00	1,258.00	1,258.00
**Total Direct Cost Expenditures	36,243.00	36,243.00	0.00	30.00	3,825.00	32,388.00	32,388.00
760300 F&A Expenditures	12,757.00	12,757.00	0.00	10.56	0.00	12,746.44	12,746.44
*Total: 76 - F&A and Internal Allocations	12,757.00	12,757.00	0.00	10.56	0.00	12,746.44	12,746.44
**Total Indirect Cost Expenditures	12,757.00	12,757.00	0.00	10.56	0.00	12,746.44	12,746.44
***Total Expenditures	49,000.00	49,000.00	0.00	40.56	3,825.00	45,134.44	45,134.44
Revenue							
530100 NH State Programs	0.00	0.00	0.00	40.56	0.00	(40.56)	(40.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40.56	0.00	(40.56)	(40.56)
***Total Revenue	0.00	0.00	0.00	40.56	0.00	(40.56)	(40.56)

Grant: 13V181 - NH Volunteer Beach Profiling
 Fund: 13V182 - NH Volunteer Beach Profile

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	06011678	CFDA #:	11.419	Term Date:	URESO	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,463.63	8,463.63	6,045.45	(14,509.08)	(14,509.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,098.00	13,098.00	0.00	0.00	0.00	13,098.00	13,098.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,933.00	6,933.00	0.00	0.00	0.00	6,933.00	6,933.00
*Total: 61 - Salaries and Wages	20,031.00	20,031.00	8,463.63	8,463.63	6,045.45	5,521.92	5,521.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	702.48	702.48	501.77	(1,204.25)	(1,204.25)
65YF10 Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
*Total: 65 - Fringe Benefits	1,682.00	1,682.00	702.48	702.48	501.77	477.75	477.75
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	29.95	29.95	0.00	(29.95)	(29.95)
Subtotal: Non-Travel Support	3,000.00	3,000.00	29.95	29.95	0.00	2,970.05	2,970.05
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	29.95	29.95	0.00	3,470.05	3,470.05
**Total Direct Cost Expenditures	25,213.00	25,213.00	9,196.06	9,196.06	6,547.22	9,469.72	9,469.72
760300 F&A Expenditures	6,555.00	6,555.00	2,390.97	2,390.97	0.00	4,164.03	4,164.03
*Total: 76 - F&A and Internal Allocations	6,555.00	6,555.00	2,390.97	2,390.97	0.00	4,164.03	4,164.03
**Total Indirect Cost Expenditures	6,555.00	6,555.00	2,390.97	2,390.97	0.00	4,164.03	4,164.03
***Total Expenditures	31,768.00	31,768.00	11,587.03	11,587.03	6,547.22	13,633.75	13,633.75
Revenue							
530100 NH State Programs	0.00	0.00	11,587.03	11,587.03	0.00	(11,587.03)	(11,587.03)
*Total: 53 - Sponsored Programs	0.00	0.00	11,587.03	11,587.03	0.00	(11,587.03)	(11,587.03)
***Total Revenue	0.00	0.00	11,587.03	11,587.03	0.00	(11,587.03)	(11,587.03)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,601.70	0.00	(38,601.70)	(38,601.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,626.76	0.00	(205,626.76)	(205,626.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	203,388.00	194,121.00	0.00	0.00	0.00	203,388.00	194,121.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	116,500.03	0.00	(116,500.03)	(116,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	248,249.49	0.00	(248,249.49)	(248,249.49)
613NZ0 Grad Unallocated Budget (Bud Only)	293,335.00	293,335.00	0.00	0.00	0.00	293,335.00	293,335.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	92,862.42	0.00	(92,862.42)	(92,862.42)
615NZ0 PAT Unallocated Budget (Bud Only)	136,402.00	136,402.00	0.00	0.00	0.00	136,402.00	136,402.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,500.01	0.00	(13,500.01)	(13,500.01)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH Student Labor	0.00	0.00	0.00	26,305.75	0.00	(26,305.75)	(26,305.75)
61SNWS College Work Study	0.00	0.00	0.00	2,081.11	0.00	(2,081.11)	(2,081.11)
61SNZ0 Student Labor Unallocated(Bud Only)	71,810.00	71,810.00	0.00	0.00	0.00	71,810.00	71,810.00
*Total: 61 - Salaries and Wages	704,935.00	695,668.00	0.00	750,728.27	0.00	(45,793.27)	(55,060.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,729.71	0.00	(12,729.71)	(12,729.71)
65YF10 Full Fringe Benefit Distr Expe	159,813.00	159,080.00	0.00	128,344.21	0.00	31,468.79	30,735.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,121.41	0.00	(1,121.41)	(1,121.41)
*Total: 65 - Fringe Benefits	159,813.00	159,080.00	0.00	142,770.24	0.00	17,042.76	16,309.76
710 Travel	69,622.00	77,855.00	0.00	0.00	0.00	69,622.00	77,855.00
710000 In-State Travel	0.00	0.00	0.00	3,936.53	0.00	(3,936.53)	(3,936.53)
710100 Out-of-State Travel	0.00	0.00	0.00	61,952.63	0.00	(61,952.63)	(61,952.63)
710200 Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300 Conference Registration Fees	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26,024.58	0.00	(26,024.58)	(26,024.58)
Subtotal: Travel	69,622.00	77,855.00	0.00	112,496.27	0.00	(42,874.27)	(34,641.27)
711100 Supplies-General	0.00	0.00	0.00	278.55	0.00	(278.55)	(278.55)
7112 Research Supplies	52,752.00	53,929.00	0.00	0.00	0.00	52,752.00	53,929.00
711200 Research Supplies	0.00	0.00	0.00	5,696.28	0.00	(5,696.28)	(5,696.28)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	3,270.60	0.00	(3,270.60)	(3,270.60)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.35	0.00	(10.35)	(10.35)
714030 Postage-Express Mail	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	40,450.12	0.00	(40,450.12)	(40,450.12)
718000 Telecom-General	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.05	0.00	(89.05)	(89.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,921.81	0.00	(4,921.81)	(4,921.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	52,752.00	53,929.00	0.00	62,601.39	0.00	(9,849.39)	(8,672.39)
*Total: 71 - Support (Travel & Non-Travel)	122,374.00	131,784.00	0.00	175,097.66	0.00	(52,723.66)	(43,313.66)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,717.00	0.00	(24,717.00)	(24,717.00)
721100 Assistantships	250,977.00	241,449.00	0.00	0.00	0.00	250,977.00	241,449.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	156,442.50	0.00	(156,442.50)	(156,442.50)
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	250,977.00	241,449.00	0.00	186,159.50	0.00	64,817.50	55,289.50
730001 Subcontracts 01	1,904,234.00	1,904,352.00	0.00	220,286.00	0.00	1,683,948.00	1,684,066.00
730002 Subcontracts 02	0.00	0.00	0.00	1,041,192.09	17,317.91	(1,058,510.00)	(1,058,510.00)
730003 Subcontracts 03	0.00	0.00	0.00	115,362.08	0.00	(115,362.08)	(115,362.08)
730004 Subcontracts 04	0.00	0.00	0.00	128,610.93	0.00	(128,610.93)	(128,610.93)
730005 Subcontracts 05	0.00	0.00	0.00	149,461.52	0.00	(149,461.52)	(149,461.52)
730006 Subcontracts 06	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
*Total: 73 - Subcontracts	1,904,234.00	1,904,352.00	0.00	1,863,273.19	17,317.91	23,642.90	23,760.90
**Total Direct Cost Expenditures	3,142,333.00	3,132,333.00	0.00	3,118,028.86	17,317.91	6,986.23	(3,013.77)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,142,333.00	3,132,333.00	0.00	3,118,028.86	17,317.91	6,986.23	(3,013.77)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	3,118,028.86	0.00	(3,118,028.86)	(3,118,028.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,118,028.86	0.00	(3,118,028.86)	(3,118,028.86)
***Total Revenue	0.00	0.00	0.00	3,118,028.86	0.00	(3,118,028.86)	(3,118,028.86)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143322 - UNH Grant - Coop Ext

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,613.92	0.00	(45,613.92)	(45,613.92)
615NZ0 PAT Unallocated Budget (Bud Only)	51,440.00	49,780.00	0.00	0.00	0.00	51,440.00	49,780.00
616F10 Extension Educator	0.00	0.00	0.00	11,791.51	0.00	(11,791.51)	(11,791.51)
*Total: 61 - Salaries and Wages	51,440.00	49,780.00	0.00	57,405.43	0.00	(5,965.43)	(7,625.43)
65YF10 Full Fringe Benefit Distr Expe	22,411.00	22,375.00	0.00	23,903.77	0.00	(1,492.77)	(1,528.77)
*Total: 65 - Fringe Benefits	22,411.00	22,375.00	0.00	23,903.77	0.00	(1,492.77)	(1,528.77)
710 Travel	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00
710000 In-State Travel	0.00	0.00	0.00	1,265.26	0.00	(1,265.26)	(1,265.26)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,266.00	0.00	1,265.26	0.00	(1,265.26)	0.74
7112 Research Supplies	290.00	720.00	0.00	0.00	0.00	290.00	720.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Non-Travel Support	290.00	720.00	0.00	720.00	0.00	(430.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	290.00	1,986.00	0.00	1,985.26	0.00	(1,695.26)	0.74
**Total Direct Cost Expenditures	74,141.00	74,141.00	0.00	83,294.46	0.00	(9,153.46)	(9,153.46)
***Total Expenditures	74,141.00	74,141.00	0.00	83,294.46	0.00	(9,153.46)	(9,153.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,294.46	0.00	(83,294.46)	(83,294.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,294.46	0.00	(83,294.46)	(83,294.46)
***Total Revenue	0.00	0.00	0.00	83,294.46	0.00	(83,294.46)	(83,294.46)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
615F10	PAT	0.00	0.00	0.00	3,788.26	0.00	(3,788.26)	(3,788.26)
615NZ0	PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	0.00	12,502.00	12,502.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH	Student Labor	0.00	0.00	0.00	28,981.00	0.00	(28,981.00)	(28,981.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,053.00	0.00	0.00	0.00	0.00	11,053.00
*Total: 61 - Salaries and Wages		19,867.00	30,920.00	0.00	32,817.95	0.00	(12,950.95)	(1,897.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	7,205.00	1,516.00	0.00	1,701.35	0.00	5,503.65	(185.35)
*Total: 65 - Fringe Benefits		7,205.00	1,516.00	0.00	1,704.81	0.00	5,500.19	(188.81)
710	Travel	12,143.00	4,101.00	0.00	0.00	0.00	12,143.00	4,101.00
710000	In-State Travel	0.00	0.00	0.00	966.28	0.00	(966.28)	(966.28)
710100	Out-of-State Travel	0.00	0.00	0.00	140.76	0.00	(140.76)	(140.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
Subtotal: Travel		12,143.00	4,101.00	0.00	1,245.79	0.00	10,897.21	2,855.21
7112	Research Supplies	0.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00
711200	Research Supplies	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
713000	Printing & Copying-General	0.00	0.00	0.00	3,084.18	0.00	(3,084.18)	(3,084.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	805.74	0.00	(805.74)	(805.74)
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,216.22	0.00	(3,216.22)	(3,216.22)
Subtotal: Non-Travel Support		0.00	7,178.00	0.00	7,737.59	0.00	(7,737.59)	(559.59)
*Total: 71 - Support (Travel & Non-Travel)		12,143.00	11,279.00	0.00	8,983.38	0.00	3,159.62	2,295.62
**Total Direct Cost Expenditures		39,215.00	43,715.00	0.00	43,506.14	0.00	(4,291.14)	208.86
***Total Expenditures		39,215.00	43,715.00	0.00	43,506.14	0.00	(4,291.14)	208.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143324 - Science-Teacher Training

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,068.53	0.00	(19,068.53)	(19,068.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61SNSH Student Labor	0.00	0.00	0.00	2,157.00	0.00	(2,157.00)	(2,157.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	37,400.00	37,400.00	0.00	28,625.53	0.00	8,774.47	8,774.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,003.10	0.00	(2,003.10)	(2,003.10)
65YF10 Full Fringe Benefit Distr Expe	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 65 - Fringe Benefits	3,225.00	3,225.00	0.00	2,240.10	0.00	984.90	984.90
710 Travel	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
710000 In-State Travel	0.00	0.00	0.00	3,963.37	0.00	(3,963.37)	(3,963.37)
710300 Conference Registration Fees	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,099.61	0.00	(2,099.61)	(2,099.61)
Subtotal: Travel	9,960.00	9,960.00	0.00	6,938.98	0.00	3,021.02	3,021.02
7112 Research Supplies	23,726.00	23,726.00	0.00	0.00	0.00	23,726.00	23,726.00
711200 Research Supplies	0.00	0.00	0.00	1,496.24	0.00	(1,496.24)	(1,496.24)
713000 Printing & Copying-General	0.00	0.00	0.00	1,056.20	0.00	(1,056.20)	(1,056.20)
717200 Other Professional Services-General	0.00	0.00	0.00	14,156.00	0.00	(14,156.00)	(14,156.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
Subtotal: Non-Travel Support	23,726.00	23,726.00	0.00	24,790.44	0.00	(1,064.44)	(1,064.44)
*Total: 71 - Support (Travel & Non-Travel)	33,686.00	33,686.00	0.00	31,729.42	0.00	1,956.58	1,956.58
**Total Direct Cost Expenditures	74,311.00	74,311.00	0.00	62,595.05	0.00	11,715.95	11,715.95
***Total Expenditures	74,311.00	74,311.00	0.00	62,595.05	0.00	11,715.95	11,715.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,595.05	0.00	(62,595.05)	(62,595.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,595.05	0.00	(62,595.05)	(62,595.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143324 - Science-Teacher Training

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	62,595.05	0.00	(62,595.05)	(62,595.05)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143330 - Research Dev Grants

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,558.00	0.00	0.00	0.00	0.00	13,558.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH Student Labor	0.00	1,032.00	0.00	9,882.76	0.00	(9,882.76)	(8,850.76)
*Total: 61 - Salaries and Wages	0.00	14,590.00	0.00	14,195.76	0.00	(14,195.76)	394.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	320.00	0.00	0.00	0.00	0.00	320.00
*Total: 65 - Fringe Benefits	0.00	320.00	0.00	319.31	0.00	(319.31)	0.69
710 Travel	0.00	988.00	0.00	0.00	0.00	0.00	988.00
710100 Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	988.00	0.00	987.71	0.00	(987.71)	0.29
7112 Research Supplies	10,000.00	4,102.00	0.00	0.00	0.00	10,000.00	4,102.00
711200 Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	10,000.00	4,102.00	0.00	4,101.96	0.00	5,898.04	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,090.00	0.00	5,089.67	0.00	4,910.33	0.33
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	20,000.00	0.00	19,604.74	0.00	(9,604.74)	395.26
***Total Expenditures	10,000.00	20,000.00	0.00	19,604.74	0.00	(9,604.74)	395.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
***Total Revenue	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143331 - Observatory Development

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
Subtotal: Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
7112 Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
Subtotal: Non-Travel Support	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
**Total Direct Cost Expenditures	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
***Total Expenditures	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
***Total Revenue	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

Fund Information
 Effective Date: 04/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,770.00	0.00	(10,770.00)	(770.00)
***Total Expenditures	0.00	10,000.00	0.00	10,770.00	0.00	(10,770.00)	(770.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
***Total Revenue	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/19/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant: 143321 - Space Grant 2010-2015
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.53	0.00	(5,568.53)	(5,568.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	98,642.59	0.00	(98,642.59)	(98,642.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,621.52	0.00	(40,621.52)	(40,621.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10 Academic Administrator	0.00	0.00	0.00	4,729.61	0.00	(4,729.61)	(4,729.61)
615F10 PAT	0.00	0.00	0.00	43,337.81	0.00	(43,337.81)	(43,337.81)
615NZ0 PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
*Total: 61 - Salaries and Wages	117,823.00	117,823.00	0.00	192,900.06	0.00	(75,077.06)	(75,077.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
65YF10 Full Fringe Benefit Distr Expe	50,408.00	50,408.00	0.00	80,972.54	0.00	(30,564.54)	(30,564.54)
*Total: 65 - Fringe Benefits	50,408.00	50,408.00	0.00	81,468.14	0.00	(31,060.14)	(31,060.14)
711200 Research Supplies	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
**Total Direct Cost Expenditures	168,231.00	168,231.00	0.00	282,378.44	0.00	(114,147.44)	(114,147.44)
***Total Expenditures	168,231.00	168,231.00	0.00	282,378.44	0.00	(114,147.44)	(114,147.44)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	215,219.41	0.00	(215,219.41)	(215,219.41)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,494.23	0.00	(48,494.23)	(48,494.23)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,670.31	0.00	(18,670.31)	(18,670.31)
*Total: 5Z - Transfers In	0.00	0.00	0.00	282,383.95	0.00	(282,383.95)	(282,383.95)
***Total Revenue	0.00	0.00	0.00	282,383.95	0.00	(282,383.95)	(282,383.95)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	140,668.99	0.00	(140,668.99)	153,069.01
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	215,984.41	0.00	(215,984.41)	(191,984.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	28,588.56	0.00	(28,588.56)	(28,588.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,476.70	0.00	(11,476.70)	(11,476.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,246.76	0.00	(12,246.76)	(12,246.76)
613NZ0	Grad Unallocated Budget (Bud Only)	31,008.00	22,929.00	0.00	0.00	0.00	31,008.00	22,929.00
614F10	Academic Administrator	0.00	171,857.00	5,000.98	271,773.76	0.00	(271,773.76)	(99,916.76)
615F10	PAT	0.00	(402,388.00)	13,044.96	1,308,763.58	0.00	(1,308,763.58)	(1,711,151.58)
615NZ0	PAT Unallocated Budget (Bud Only)	1,955,469.00	1,955,469.00	0.00	0.00	0.00	1,955,469.00	1,955,469.00
61CPHX	Part Time Hourly	0.00	0.00	580.50	18,384.50	0.00	(18,384.50)	(18,384.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
*Total: 61 - Salaries and Wages		1,986,477.00	2,065,605.00	18,626.44	2,033,148.92	0.00	(46,671.92)	32,456.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,862.19	0.00	(12,862.19)	(12,862.19)
65YF10	Full Fringe Benefit Distr Expe	817,738.00	824,552.00	7,200.32	795,191.91	0.00	22,546.09	29,360.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.18	1,544.16	0.00	(1,544.16)	(1,544.16)
*Total: 65 - Fringe Benefits		817,738.00	824,552.00	7,248.50	809,598.26	0.00	8,139.74	14,953.74
710	Travel	195,886.00	195,886.00	0.00	0.00	0.00	195,886.00	195,886.00
710000	In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100	Out-of-State Travel	0.00	12,350.00	1,966.57	166,966.40	0.00	(166,966.40)	(154,616.40)
710200	Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300	Conference Registration Fees	0.00	0.00	0.00	10,230.36	0.00	(10,230.36)	(10,230.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,202.71	0.00	(1,202.71)	(1,202.71)
Subtotal: Travel		195,886.00	208,236.00	1,966.57	207,844.88	0.00	(11,958.88)	391.12
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112	Research Supplies	90,511.00	90,511.00	0.00	0.00	0.00	90,511.00	90,511.00
711200	Research Supplies	0.00	48,881.00	0.00	14,662.01	0.00	(14,662.01)	34,218.99
713000	Printing & Copying-General	0.00	0.00	0.00	3,383.68	0.00	(3,383.68)	(3,383.68)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,398.25	0.00	(6,398.25)	(6,398.25)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	59.99	3,890.99	0.00	(3,890.99)	(3,890.99)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,846.02	0.00	(11,846.02)	(11,846.02)
718000 Telecom-General	0.00	0.00	66.75	676.67	20.00	(696.67)	(696.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	97.54	0.00	(97.54)	(97.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,181.53	0.00	(1,181.53)	(1,181.53)
Subtotal: Non-Travel Support	90,511.00	159,392.00	126.74	158,793.74	20.00	(68,302.74)	578.26
*Total: 71 - Support (Travel & Non-Travel)	286,397.00	367,628.00	2,093.31	366,638.62	20.00	(80,261.62)	969.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	1,088.50	0.00	(1,088.50)	(8,488.50)
*Total: 72 - Student and/or Participant Support	15,658.00	8,258.00	0.00	2,178.50	0.00	13,479.50	6,079.50
730000 Subcontracts	0.00	(47,000.00)	0.00	0.00	0.00	0.00	(47,000.00)
730001 Subcontracts 01	1,310,274.00	1,726,891.00	0.00	0.00	0.00	1,310,274.00	1,726,891.00
730002 Subcontracts 02	0.00	0.00	10,703.46	691,440.59	9,402.41	(700,843.00)	(700,843.00)
730003 Subcontracts 03	0.00	0.00	0.00	456,293.32	31,959.68	(488,253.00)	(488,253.00)
730004 Subcontracts 04	0.00	0.00	0.00	137,616.12	12,044.88	(149,661.00)	(149,661.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	335,922.00	0.00	(335,922.00)	(335,922.00)
*Total: 73 - Subcontracts	1,310,274.00	1,679,891.00	10,703.46	1,621,272.03	53,406.97	(364,405.00)	5,212.00
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
*Total: 74 - Capitalizable Plant and Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
**Total Direct Cost Expenditures	4,796,630.00	4,978,626.00	38,671.71	4,861,246.33	53,426.97	(118,043.30)	63,952.70
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	1,862,153.00	1,599,156.00	13,284.88	1,555,918.26	0.00	306,234.74	43,237.74
*Total: 76 - F&A and Internal Allocations	1,862,153.00	1,599,156.00	13,284.88	1,555,918.26	0.00	306,234.74	43,237.74
**Total Indirect Cost Expenditures	1,862,153.00	1,599,156.00	13,284.88	1,555,918.26	0.00	306,234.74	43,237.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	6,658,783.00	6,577,782.00	51,956.59	6,417,164.59	53,426.97	188,191.44	107,190.44
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	51,956.59	6,417,164.59	0.00	(6,417,164.59)	(6,417,164.59)
*Total: 53 - Sponsored Programs	0.00	0.00	51,956.59	6,417,164.59	0.00	(6,417,164.59)	(6,417,164.59)
***Total Revenue	0.00	0.00	51,956.59	6,417,164.59	0.00	(6,417,164.59)	(6,417,164.59)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 9/30/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	24,302.31	0.00	(24,302.31)	(27,926.31)
615NZ0 PAT Unallocated Budget (Bud Only)	61,926.00	81,465.00	0.00	0.00	0.00	61,926.00	81,465.00
*Total: 61 - Salaries and Wages	61,926.00	77,841.00	0.00	25,935.35	0.00	35,990.65	51,905.65
65YF10 Full Fringe Benefit Distr Expe	32,765.00	31,489.00	0.00	11,648.74	0.00	21,116.26	19,840.26
*Total: 65 - Fringe Benefits	32,765.00	31,489.00	0.00	11,648.74	0.00	21,116.26	19,840.26
710 Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000 In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100 Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
Subtotal: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,177.61	0.00	(10,177.61)	(5,517.61)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support	8,127.00	12,787.00	0.00	12,696.23	0.00	(4,569.23)	90.77
*Total: 71 - Support (Travel & Non-Travel)	11,571.00	16,471.00	0.00	16,378.55	0.00	(4,807.55)	92.45
**Total Direct Cost Expenditures	106,262.00	125,801.00	0.00	53,962.64	0.00	52,299.36	71,838.36
760300 F&A Expenditures	59,202.00	59,202.00	0.00	25,256.74	0.00	33,945.26	33,945.26
*Total: 76 - F&A and Internal Allocations	59,202.00	59,202.00	0.00	25,256.74	0.00	33,945.26	33,945.26
**Total Indirect Cost Expenditures	59,202.00	59,202.00	0.00	25,256.74	0.00	33,945.26	33,945.26
***Total Expenditures	165,464.00	185,003.00	0.00	79,219.38	0.00	86,244.62	105,783.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,219.38	0.00	(79,219.38)	(79,219.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,219.38	0.00	(79,219.38)	(79,219.38)
***Total Revenue	0.00	0.00	0.00	79,219.38	0.00	(79,219.38)	(79,219.38)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AH03G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/11 - 6/30/16					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	48,000.00	0.00	28,745.12	0.00	(28,745.12) 19,254.88
611F60	Faculty NTT Research	0.00	0.00	0.00	18,911.59	0.00	(18,911.59) (18,911.59)
613B90	Graduate Summer Appoint-Research	0.00	20,000.00	0.00	38,878.10	0.00	(38,878.10) (18,878.10)
613N30	Graduate Research Assistant	0.00	1,000.00	0.00	50,490.23	0.00	(50,490.23) (49,490.23)
613NZ0	Grad Unallocated Budget (Bud Only)	56,966.00	56,966.00	0.00	0.00	0.00	56,966.00 56,966.00
615F10	PAT	21,805.00	(77,600.00)	0.00	64,172.96	0.00	(42,367.96) (141,772.96)
615NZ0	PAT Unallocated Budget (Bud Only)	163,164.00	163,164.00	0.00	0.00	0.00	163,164.00 163,164.00
61CPHX	Part Time Hourly	0.00	26,470.00	0.00	39,671.21	0.00	(39,671.21) (13,201.21)
61KBAW	OTP - Honor & Recog Awrd	0.00	100.00	0.00	93.50	0.00	(93.50) 6.50
61SNSH	Student Labor	0.00	15,000.00	0.00	14,074.75	0.00	(14,074.75) 925.25
*Total: 61 - Salaries and Wages		241,935.00	253,100.00	0.00	255,037.46	0.00	(13,102.46) (1,937.46)
65YB10	Base Benefit Distr (fica)	1,019.00	1,019.00	0.00	5,741.04	0.00	(4,722.04) (4,722.04)
65YF10	Full Fringe Benefit Distr Expe	67,765.00	44,622.00	0.00	37,239.77	0.00	30,525.23 7,382.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,260.53	0.00	(3,260.53) (3,260.53)
*Total: 65 - Fringe Benefits		68,784.00	45,641.00	0.00	46,241.34	0.00	22,542.66 (600.34)
710	Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00 6,315.00
710000	In-State Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00 6,504.00
710100	Out-of-State Travel	0.00	6,234.00	0.00	7,186.54	0.00	(7,186.54) (952.54)
710200	Foreign Travel	0.00	0.00	0.00	4,071.58	0.00	(4,071.58) (4,071.58)
710300	Conference Registration Fees	0.00	0.00	0.00	2,022.50	0.00	(2,022.50) (2,022.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,771.79	0.00	(5,771.79) (5,771.79)
Subtotal: Travel		12,819.00	19,053.00	0.00	19,052.41	0.00	(6,233.41) 0.59
7112	Research Supplies	19,790.00	19,790.00	0.00	0.00	0.00	19,790.00 19,790.00
711200	Research Supplies	3,729.00	9,428.00	0.00	3,829.45	0.00	(100.45) 5,598.55
713000	Printing & Copying-General	0.00	0.00	0.00	405.00	0.00	(405.00) (405.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,876.94	0.00	(4,876.94) (4,876.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00) (600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,467.32	0.00	(16,467.32) (16,467.32)
718000	Telecom-General	0.00	0.00	0.00	142.79	0.00	(142.79) (142.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.35	0.00	(1.35) (1.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	207.50	0.00	(207.50) (207.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AH03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	23,519.00	29,218.00	0.00	26,530.35	0.00	(3,011.35)	2,687.65
*Total: 71 - Support (Travel & Non-Travel)	36,338.00	48,271.00	0.00	45,582.76	0.00	(9,244.76)	2,688.24
721042 Waivers-Grad Insurance Pymts	2,154.00	2,154.00	0.00	7,107.50	0.00	(4,953.50)	(4,953.50)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	12,770.00	12,515.00	0.00	21,475.75	0.00	(8,705.75)	(8,960.75)
*Total: 72 - Student and/or Participant Support	28,839.00	28,584.00	0.00	28,583.25	0.00	255.75	0.75
**Total Direct Cost Expenditures	375,896.00	375,596.00	0.00	375,444.81	0.00	451.19	151.19
760300 F&A Expenditures	163,031.00	163,331.00	0.00	163,493.92	0.00	(462.92)	(162.92)
*Total: 76 - F&A and Internal Allocations	163,031.00	163,331.00	0.00	163,493.92	0.00	(462.92)	(162.92)
**Total Indirect Cost Expenditures	163,031.00	163,331.00	0.00	163,493.92	0.00	(462.92)	(162.92)
***Total Expenditures	538,927.00	538,927.00	0.00	538,938.73	0.00	(11.73)	(11.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	538,938.73	0.00	(538,938.73)	(538,938.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	538,938.73	0.00	(538,938.73)	(538,938.73)
***Total Revenue	0.00	0.00	0.00	538,938.73	0.00	(538,938.73)	(538,938.73)

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO82G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/3/11 - 8/2/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,219.03	17,882.75	1,585.01	(19,467.76)	(19,467.76)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,714.05	0.00	(1,714.05)	(1,714.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,644.65	0.00	(22,644.65)	(22,644.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
613B90 Graduate Summer Appoint-Research	0.00	19,404.00	1,316.07	17,601.80	940.05	(18,541.85)	862.15
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,134.05	0.00	(28,134.05)	(28,134.05)
615F10 PAT	0.00	(37,740.00)	0.00	68,673.07	0.00	(68,673.07)	(106,413.07)
615NZ0 PAT Unallocated Budget (Bud Only)	158,202.00	158,202.00	0.00	0.00	0.00	158,202.00	158,202.00
61CPHX Part Time Hourly	0.00	14,245.00	0.00	14,245.00	0.00	(14,245.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
*Total: 61 - Salaries and Wages	217,347.00	213,256.00	3,535.10	170,895.37	2,525.06	43,926.57	39,835.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	293.41	3,038.04	209.58	(3,247.62)	(3,247.62)
65YF10 Full Fringe Benefit Distr Expe	94,687.00	77,887.00	0.00	40,511.35	0.00	54,175.65	37,375.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,168.62	0.00	(1,168.62)	(1,168.62)
*Total: 65 - Fringe Benefits	94,687.00	77,887.00	293.41	44,718.01	209.58	49,759.41	32,959.41
710 Travel	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
710100 Out-of-State Travel	0.00	18,300.00	0.00	20,949.87	0.00	(20,949.87)	(2,649.87)
710200 Foreign Travel	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,865.81	0.00	(3,865.81)	(3,865.81)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,020.90	0.00	(2,020.90)	(2,020.90)
Subtotal: Travel	18,928.00	37,228.00	0.00	37,193.00	0.00	(18,265.00)	35.00
7112 Research Supplies	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
711200 Research Supplies	0.00	(8,376.00)	0.00	6,839.79	0.00	(6,839.79)	(15,215.79)
713000 Printing & Copying-General	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
714030 Postage-Express Mail	0.00	0.00	0.00	17.34	0.00	(17.34)	(17.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	844.01	0.00	(844.01)	(844.01)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)
Subtotal: Non-Travel Support	19,600.00	11,224.00	9.99	11,711.11	10.00	7,878.89	(497.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO82G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/3/11 - 8/2/17

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	38,528.00	48,452.00	9.99	48,904.11	10.00	(10,386.11)	(462.11)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,940.00	0.00	(3,940.00)	(3,940.00)
721100 Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155 Asstship-Tuition Waiver	0.00	12,394.00	0.00	12,008.26	0.00	(12,008.26)	385.74
*Total: 72 - Student and/or Participant Support	3,193.00	15,587.00	0.00	15,948.26	0.00	(12,755.26)	(361.26)
**Total Direct Cost Expenditures	353,755.00	355,182.00	3,838.50	280,465.75	2,744.64	70,544.61	71,971.61
760300 F&A Expenditures	165,214.00	163,787.00	1,823.29	124,767.53	0.00	40,446.47	39,019.47
*Total: 76 - F&A and Internal Allocations	165,214.00	163,787.00	1,823.29	124,767.53	0.00	40,446.47	39,019.47
**Total Indirect Cost Expenditures	165,214.00	163,787.00	1,823.29	124,767.53	0.00	40,446.47	39,019.47
***Total Expenditures	518,969.00	518,969.00	5,661.79	405,233.28	2,744.64	110,991.08	110,991.08
Revenue							
530000 Federal Programs	0.00	0.00	5,661.79	405,233.28	0.00	(405,233.28)	(405,233.28)
*Total: 53 - Sponsored Programs	0.00	0.00	5,661.79	405,233.28	0.00	(405,233.28)	(405,233.28)
***Total Revenue	0.00	0.00	5,661.79	405,233.28	0.00	(405,233.28)	(405,233.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143357 - EPSCoR CAN
 Fund: 143357 - EPSCoR CAN

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/12 - 12/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	821.06	8,932.89	586.47	(9,519.36)	(9,519.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,390.24	0.00	(2,390.24)	(2,390.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615F10 PAT	0.00	0.00	0.00	207.80	0.00	(207.80)	(207.80)
615NZ0 PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNSH Student Labor	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
*Total: 61 - Salaries and Wages	34,932.00	34,932.00	821.06	13,978.93	586.47	20,366.60	20,366.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	68.15	719.76	48.68	(768.44)	(768.44)
65YF10 Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	1,060.97	0.00	13,295.03	13,295.03
*Total: 65 - Fringe Benefits	14,356.00	14,356.00	68.15	1,780.73	48.68	12,526.59	12,526.59
**Total Direct Cost Expenditures	49,288.00	49,288.00	889.21	15,759.66	635.15	32,893.19	32,893.19
760300 F&A Expenditures	9,857.00	9,857.00	177.85	3,151.94	0.00	6,705.06	6,705.06
*Total: 76 - F&A and Internal Allocations	9,857.00	9,857.00	177.85	3,151.94	0.00	6,705.06	6,705.06
**Total Indirect Cost Expenditures	9,857.00	9,857.00	177.85	3,151.94	0.00	6,705.06	6,705.06
***Total Expenditures	59,145.00	59,145.00	1,067.06	18,911.60	635.15	39,598.25	39,598.25
Revenue							
530000 Federal Programs	0.00	0.00	1,067.06	18,911.60	0.00	(18,911.60)	(18,911.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,067.06	18,911.60	0.00	(18,911.60)	(18,911.60)
***Total Revenue	0.00	0.00	1,067.06	18,911.60	0.00	(18,911.60)	(18,911.60)

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 FMGR: Lee, Martin A

Type: Grant

PI Name:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AO97G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/5/11 - 12/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	16,340.00	10,602.69	59,625.36	7,573.35	(67,198.71)	(50,858.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,000.00	0.00	179,669.49	0.00	(179,669.49)	(89,669.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,587.26	28,102.85	3,990.90	(32,093.75)	(32,093.75)
613N30 Graduate Research Assistant	0.00	11,702.00	0.00	48,602.11	0.00	(48,602.11)	(36,900.11)
613NZ0 Grad Unallocated Budget (Bud Only)	68,994.00	68,994.00	0.00	0.00	0.00	68,994.00	68,994.00
615F10 PAT	0.00	(66,000.00)	0.00	0.00	0.00	0.00	(66,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	147,108.00	147,108.00	0.00	0.00	0.00	147,108.00	147,108.00
61SNSH Student Labor	0.00	0.00	35.00	945.00	0.00	(945.00)	(945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	36,657.00	16,657.00	0.00	0.00	0.00	36,657.00	16,657.00
*Total: 61 - Salaries and Wages	296,432.00	328,474.00	16,224.95	316,944.81	11,564.25	(32,077.06)	(35.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,343.77	7,390.39	959.83	(8,350.22)	(8,350.22)
65YF10 Full Fringe Benefit Distr Expe	79,935.00	84,329.00	0.00	75,971.48	0.00	3,963.52	8,357.52
*Total: 65 - Fringe Benefits	79,935.00	84,329.00	1,343.77	83,361.87	959.83	(4,386.70)	7.30
710 Travel	20,203.00	20,203.00	0.00	0.00	0.00	20,203.00	20,203.00
710100 Out-of-State Travel	0.00	7,410.00	1,887.46	18,427.63	0.00	(18,427.63)	(11,017.63)
710200 Foreign Travel	0.00	0.00	0.00	2,685.97	0.00	(2,685.97)	(2,685.97)
710300 Conference Registration Fees	0.00	0.00	425.00	4,512.44	0.00	(4,512.44)	(4,512.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,484.05	0.00	(3,484.05)	(3,484.05)
Subtotal: Travel	20,203.00	27,613.00	2,312.46	29,110.09	0.00	(8,907.09)	(1,497.09)
7112 Research Supplies	27,175.00	27,175.00	0.00	0.00	0.00	27,175.00	27,175.00
711200 Research Supplies	0.00	(25,232.00)	0.00	0.00	0.00	0.00	(25,232.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,098.00	0.00	(1,098.00)	(1,098.00)
Subtotal: Non-Travel Support	27,175.00	1,943.00	0.00	1,098.00	0.00	26,077.00	845.00
*Total: 71 - Support (Travel & Non-Travel)	47,378.00	29,556.00	2,312.46	30,208.09	0.00	17,169.91	(652.09)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	48,614.00	48,614.00	0.00	0.00	0.00	48,614.00	48,614.00
721155 Asstship-Tuition Waiver	0.00	(14,710.00)	0.00	27,164.00	0.00	(27,164.00)	(41,874.00)
*Total: 72 - Student and/or Participant Support	48,614.00	33,904.00	0.00	33,904.00	0.00	14,710.00	0.00
**Total Direct Cost Expenditures	472,359.00	476,263.00	19,881.18	464,418.77	12,524.08	(4,583.85)	(679.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 FMGR: Lee, Martin A
 Type: Grant

PI Name: Lee, Martin A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO97G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/5/11 - 12/31/16

Fund Information
 Effective Date: 08/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	215,715.00	211,811.00	9,443.56	203,510.60	0.00	12,204.40	8,300.40
*Total: 76 - F&A and Internal Allocations	215,715.00	211,811.00	9,443.56	203,510.60	0.00	12,204.40	8,300.40
**Total Indirect Cost Expenditures	215,715.00	211,811.00	9,443.56	203,510.60	0.00	12,204.40	8,300.40
***Total Expenditures	688,074.00	688,074.00	29,324.74	667,929.37	12,524.08	7,620.55	7,620.55
Revenue							
530000 Federal Programs	0.00	0.00	29,324.74	667,929.37	0.00	(667,929.37)	(667,929.37)
*Total: 53 - Sponsored Programs	0.00	0.00	29,324.74	667,929.37	0.00	(667,929.37)	(667,929.37)
***Total Revenue	0.00	0.00	29,324.74	667,929.37	0.00	(667,929.37)	(667,929.37)

Grant: 143362 - Interplanetary Discontinuities
 Fund: 143362 - Interplanetary Discontinuities

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/24/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AH45G	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/12 - 4/30/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,382.20	31,469.18	3,130.14	(34,599.32)	(34,599.32)
611F60 Faculty NTT Research	0.00	(10,000.00)	0.00	102,178.35	0.00	(102,178.35)	(112,178.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,615.00	161,615.00	0.00	0.00	0.00	161,615.00	161,615.00
615F10 PAT	0.00	10,000.00	0.00	7,950.05	0.00	(7,950.05)	2,049.95
*Total: 61 - Salaries and Wages	161,615.00	161,615.00	4,382.20	141,597.58	3,130.14	16,887.28	16,887.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	363.72	2,614.45	259.80	(2,874.25)	(2,874.25)
65YF10 Full Fringe Benefit Distr Expe	72,455.00	72,455.00	0.00	46,515.24	0.00	25,939.76	25,939.76
*Total: 65 - Fringe Benefits	72,455.00	72,455.00	363.72	49,129.69	259.80	23,065.51	23,065.51
710 Travel	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,664.09	0.00	(6,664.09)	(6,664.09)
710200 Foreign Travel	15,312.00	15,312.00	0.00	7,988.90	0.00	7,323.10	7,323.10
710300 Conference Registration Fees	0.00	0.00	0.00	2,397.60	0.00	(2,397.60)	(2,397.60)
Subtotal: Travel	21,285.00	21,285.00	0.00	17,050.59	0.00	4,234.41	4,234.41
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.25	0.00	(180.25)	(180.25)
Subtotal: Non-Travel Support	5,550.00	5,550.00	0.00	510.79	0.00	5,039.21	5,039.21
*Total: 71 - Support (Travel & Non-Travel)	26,835.00	26,835.00	0.00	17,561.38	0.00	9,273.62	9,273.62
**Total Direct Cost Expenditures	260,905.00	260,905.00	4,745.92	208,288.65	3,389.94	49,226.41	49,226.41
760300 F&A Expenditures	123,369.00	123,369.00	2,254.31	98,752.55	0.00	24,616.45	24,616.45
*Total: 76 - F&A and Internal Allocations	123,369.00	123,369.00	2,254.31	98,752.55	0.00	24,616.45	24,616.45
**Total Indirect Cost Expenditures	123,369.00	123,369.00	2,254.31	98,752.55	0.00	24,616.45	24,616.45
***Total Expenditures	384,274.00	384,274.00	7,000.23	307,041.20	3,389.94	73,842.86	73,842.86
Revenue							
530000 Federal Programs	0.00	0.00	7,000.23	307,041.20	0.00	(307,041.20)	(307,041.20)
*Total: 53 - Sponsored Programs	0.00	0.00	7,000.23	307,041.20	0.00	(307,041.20)	(307,041.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143362 - Interplanetary Discontinuities
 Fund: 143362 - Interplanetary Discontinuities

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AH45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/12 - 4/30/17

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,000.23	307,041.20	0.00	(307,041.20)	(307,041.20)

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AK56G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/12 - 10/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,976.82	0.00	(43,976.82)	(43,976.82)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,357.25	0.00	(13,357.25)	(13,357.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,741.87	0.00	(21,741.87)	(21,741.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,152.00	98,152.00	0.00	0.00	0.00	98,152.00	98,152.00
611Q90	Post Doc	146,446.00	146,446.00	0.00	161,646.83	0.00	(15,200.83)	(15,200.83)
615F10	PAT	0.00	0.00	0.00	26,796.45	0.00	(26,796.45)	(26,796.45)
615NZ0	PAT Unallocated Budget (Bud Only)	57,368.00	57,368.00	0.00	0.00	0.00	57,368.00	57,368.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,639.25	0.00	(26,639.25)	(26,639.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,306.50	0.00	(3,306.50)	(3,306.50)
61SNZ0	Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages		335,966.00	335,966.00	0.00	297,511.22	0.00	38,454.78	38,454.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,514.74	0.00	(3,514.74)	(3,514.74)
65YF10	Full Fringe Benefit Distr Expe	99,358.00	95,358.00	0.00	70,703.01	0.00	28,654.99	24,654.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,067.02	0.00	(2,067.02)	(2,067.02)
*Total: 65 - Fringe Benefits		99,358.00	95,358.00	0.00	76,284.77	0.00	23,073.23	19,073.23
710	Travel	26,268.00	37,959.00	0.00	0.00	0.00	26,268.00	37,959.00
710000	In-State Travel	0.00	0.00	0.00	412.73	0.00	(412.73)	(412.73)
710100	Out-of-State Travel	0.00	0.00	0.00	32,811.31	0.00	(32,811.31)	(32,811.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,543.15	0.00	(1,543.15)	(1,543.15)
Subtotal: Travel		26,268.00	37,959.00	0.00	36,727.19	0.00	(10,459.19)	1,231.81
7112	Research Supplies	68,289.00	60,598.00	0.00	0.00	0.00	68,289.00	60,598.00
711200	Research Supplies	0.00	0.00	0.00	6,669.43	0.00	(6,669.43)	(6,669.43)
714000	Postage-General	0.00	0.00	0.00	105.70	0.00	(105.70)	(105.70)
714030	Postage-Express Mail	0.00	0.00	0.00	71.09	0.00	(71.09)	(71.09)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,141.00	0.00	(1,141.00)	(1,141.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
717100	Financial Services-General	0.00	0.00	0.00	188.60	0.00	(188.60)	(188.60)
717200	Other Professional Services-General	0.00	0.00	0.00	50,930.70	0.00	(50,930.70)	(50,930.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AK56G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/12 - 10/31/16

Fund Information
 Effective Date: 11/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	68,289.00	60,598.00	0.00	60,532.24	0.00	7,756.76	65.76
*Total: 71 - Support (Travel & Non-Travel)	94,557.00	98,557.00	0.00	97,259.43	0.00	(2,702.43)	1,297.57
**Total Direct Cost Expenditures	529,881.00	529,881.00	0.00	471,055.42	0.00	58,825.58	58,825.58
760300 F&A Expenditures	250,324.00	250,324.00	0.00	223,601.39	0.00	26,722.61	26,722.61
*Total: 76 - F&A and Internal Allocations	250,324.00	250,324.00	0.00	223,601.39	0.00	26,722.61	26,722.61
**Total Indirect Cost Expenditures	250,324.00	250,324.00	0.00	223,601.39	0.00	26,722.61	26,722.61
***Total Expenditures	780,205.00	780,205.00	0.00	694,656.81	0.00	85,548.19	85,548.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	694,656.81	0.00	(694,656.81)	(694,656.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	694,656.81	0.00	(694,656.81)	(694,656.81)
***Total Revenue	0.00	0.00	0.00	694,656.81	0.00	(694,656.81)	(694,656.81)

Grant: 143371 - NASA-NIP
 Fund: 143371 - NASA-NIP

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/28/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AB64G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,063.49	0.00	(8,063.49)	(8,063.49)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,078.24	0.00	(24,078.24)	(24,078.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,028.00	54,028.00	0.00	0.00	0.00	54,028.00	54,028.00
615F10 PAT	0.00	0.00	0.00	26,366.67	0.00	(26,366.67)	(26,366.67)
*Total: 61 - Salaries and Wages	54,028.00	54,028.00	0.00	58,508.40	0.00	(4,480.40)	(4,480.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	674.82	0.00	(674.82)	(674.82)
65YF10 Full Fringe Benefit Distr Expe	24,240.00	24,240.00	0.00	21,109.25	0.00	3,130.75	3,130.75
*Total: 65 - Fringe Benefits	24,240.00	24,240.00	0.00	21,784.07	0.00	2,455.93	2,455.93
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	528.53	0.00	(528.53)	(528.53)
710100 Out-of-State Travel	0.00	0.00	0.00	5,657.00	0.00	(5,657.00)	(5,657.00)
710300 Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	736.05	0.00	(736.05)	(736.05)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,586.58	0.00	1,413.42	1,413.42
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	508.80	0.00	(508.80)	(508.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	1,054.80	0.00	9,445.20	9,445.20
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	19,500.00	0.00	8,641.38	0.00	10,858.62	10,858.62
730001 Subcontracts 01	46,376.00	46,376.00	0.00	0.00	0.00	46,376.00	46,376.00
730002 Subcontracts 02	0.00	0.00	0.00	46,376.00	0.00	(46,376.00)	(46,376.00)
*Total: 73 - Subcontracts	46,376.00	46,376.00	0.00	46,376.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	144,144.00	144,144.00	0.00	135,309.85	0.00	8,834.15	8,834.15
760300 F&A Expenditures	57,942.00	57,942.00	0.00	54,118.63	0.00	3,823.37	3,823.37
*Total: 76 - F&A and Internal Allocations	57,942.00	57,942.00	0.00	54,118.63	0.00	3,823.37	3,823.37
**Total Indirect Cost Expenditures	57,942.00	57,942.00	0.00	54,118.63	0.00	3,823.37	3,823.37
***Total Expenditures	202,086.00	202,086.00	0.00	189,428.48	0.00	12,657.52	12,657.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,428.48	0.00	(189,428.48)	(189,428.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143371 - NASA-NIP
 Fund: 143371 - NASA-NIP

Status: Active
 FMGR: Moore, Timothy S
 Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB64G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 1/1/13 - 12/31/16

Fund Information
 Effective Date: 11/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,428.48	0.00	(189,428.48)	(189,428.48)
***Total Revenue	0.00	0.00	0.00	189,428.48	0.00	(189,428.48)	(189,428.48)

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB96G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/13 - 12/31/16

Fund Information
 Effective Date: 12/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
Subtotal: Non-Travel Support	30,565.00	35,465.00	0.00	28,510.96	0.00	2,054.04	6,954.04
*Total: 71 - Support (Travel & Non-Travel)	63,268.00	97,464.00	0.00	92,976.45	0.00	(29,708.45)	4,487.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
721155 Asstship-Tuition Waiver	10,618.00	13,092.00	0.00	28,790.50	0.00	(18,172.50)	(15,698.50)
*Total: 72 - Student and/or Participant Support	37,784.00	40,258.00	0.00	40,190.50	0.00	(2,406.50)	67.50
740000 Cap Equipment	121,905.00	93,905.00	0.00	0.00	0.00	121,905.00	93,905.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	93,690.73	0.00	(93,690.73)	(93,690.73)
*Total: 74 - Capitalizable Plant and Equipment	121,905.00	93,905.00	0.00	93,690.73	0.00	28,214.27	214.27
**Total Direct Cost Expenditures	782,414.00	775,880.00	0.00	763,021.87	0.00	19,392.13	12,858.13
760300 F&A Expenditures	295,196.00	301,730.00	0.00	295,080.58	0.00	115.42	6,649.42
*Total: 76 - F&A and Internal Allocations	295,196.00	301,730.00	0.00	295,080.58	0.00	115.42	6,649.42
**Total Indirect Cost Expenditures	295,196.00	301,730.00	0.00	295,080.58	0.00	115.42	6,649.42
***Total Expenditures	1,077,610.00	1,077,610.00	0.00	1,058,102.45	0.00	19,507.55	19,507.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,058,102.45	0.00	(1,058,102.45)	(1,058,102.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,058,102.45	0.00	(1,058,102.45)	(1,058,102.45)
***Total Revenue	0.00	0.00	0.00	1,058,102.45	0.00	(1,058,102.45)	(1,058,102.45)

Grant: 143374 - Barrier Layer Dynamics
 Fund: 143374 - Barrier Layer Dynamics

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AE19G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,082.06	25,180.72	0.00	(25,180.72)	(25,180.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	102,344.53	0.00	(102,344.53)	(102,344.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,568.00	114,568.00	0.00	0.00	0.00	114,568.00	114,568.00
615F10 PAT	0.00	0.00	0.00	70,760.17	0.00	(70,760.17)	(70,760.17)
615NZ0 PAT Unallocated Budget (Bud Only)	114,883.00	114,883.00	0.00	0.00	0.00	114,883.00	114,883.00
*Total: 61 - Salaries and Wages	229,451.00	229,451.00	12,082.06	198,285.42	0.00	31,165.58	31,165.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,002.82	2,115.69	0.00	(2,115.69)	(2,115.69)
65YF10 Full Fringe Benefit Distr Expe	102,943.00	102,943.00	0.00	73,109.36	0.00	29,833.64	29,833.64
*Total: 65 - Fringe Benefits	102,943.00	102,943.00	1,002.82	75,225.05	0.00	27,717.95	27,717.95
710 Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.16	0.00	(1,611.16)	(1,611.16)
710200 Foreign Travel	10,288.00	10,288.00	0.00	2,794.91	0.00	7,493.09	7,493.09
Subtotal: Travel	15,233.00	15,233.00	0.00	4,406.07	0.00	10,826.93	10,826.93
7112 Research Supplies	11,217.00	11,217.00	0.00	0.00	0.00	11,217.00	11,217.00
711200 Research Supplies	0.00	0.00	0.00	1,094.28	0.00	(1,094.28)	(1,094.28)
Subtotal: Non-Travel Support	11,217.00	11,217.00	0.00	1,094.28	0.00	10,122.72	10,122.72
*Total: 71 - Support (Travel & Non-Travel)	26,450.00	26,450.00	0.00	5,500.35	0.00	20,949.65	20,949.65
**Total Direct Cost Expenditures	358,844.00	358,844.00	13,084.88	279,010.82	0.00	79,833.18	79,833.18
760300 F&A Expenditures	169,458.00	169,458.00	6,215.32	132,394.85	0.00	37,063.15	37,063.15
*Total: 76 - F&A and Internal Allocations	169,458.00	169,458.00	6,215.32	132,394.85	0.00	37,063.15	37,063.15
**Total Indirect Cost Expenditures	169,458.00	169,458.00	6,215.32	132,394.85	0.00	37,063.15	37,063.15
***Total Expenditures	528,302.00	528,302.00	19,300.20	411,405.67	0.00	116,896.33	116,896.33
Revenue							
530000 Federal Programs	0.00	0.00	19,300.20	411,405.67	0.00	(411,405.67)	(411,405.67)
*Total: 53 - Sponsored Programs	0.00	0.00	19,300.20	411,405.67	0.00	(411,405.67)	(411,405.67)
***Total Revenue	0.00	0.00	19,300.20	411,405.67	0.00	(411,405.67)	(411,405.67)

Grant: 143375 - Exploiting Ocean Synergies
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE17G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	78,223.45	0.00	(78,223.45)	(78,223.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,260.00	173,260.00	0.00	0.00	0.00	173,260.00	173,260.00
615F10 PAT	0.00	0.00	0.00	66,781.15	0.00	(66,781.15)	(66,781.15)
*Total: 61 - Salaries and Wages	173,260.00	173,260.00	0.00	145,004.60	0.00	28,255.40	28,255.40
65YF10 Full Fringe Benefit Distr Expe	77,620.00	77,620.00	0.00	58,837.49	0.00	18,782.51	18,782.51
*Total: 65 - Fringe Benefits	77,620.00	77,620.00	0.00	58,837.49	0.00	18,782.51	18,782.51
710 Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,755.23	0.00	(2,755.23)	(2,755.23)
710200 Foreign Travel	11,945.00	11,945.00	0.00	1,821.05	0.00	10,123.95	10,123.95
710300 Conference Registration Fees	0.00	0.00	0.00	1,824.63	0.00	(1,824.63)	(1,824.63)
Subtotal: Travel	18,952.00	18,952.00	0.00	6,400.91	0.00	12,551.09	12,551.09
7112 Research Supplies	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Non-Travel Support	7,900.00	7,900.00	0.00	310.00	0.00	7,590.00	7,590.00
*Total: 71 - Support (Travel & Non-Travel)	26,852.00	26,852.00	0.00	6,710.91	0.00	20,141.09	20,141.09
**Total Direct Cost Expenditures	277,732.00	277,732.00	0.00	210,553.00	0.00	67,179.00	67,179.00
760300 F&A Expenditures	131,761.00	131,761.00	0.00	100,012.70	0.00	31,748.30	31,748.30
*Total: 76 - F&A and Internal Allocations	131,761.00	131,761.00	0.00	100,012.70	0.00	31,748.30	31,748.30
**Total Indirect Cost Expenditures	131,761.00	131,761.00	0.00	100,012.70	0.00	31,748.30	31,748.30
***Total Expenditures	409,493.00	409,493.00	0.00	310,565.70	0.00	98,927.30	98,927.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	310,565.70	0.00	(310,565.70)	(310,565.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310,565.70	0.00	(310,565.70)	(310,565.70)
***Total Revenue	0.00	0.00	0.00	310,565.70	0.00	(310,565.70)	(310,565.70)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AE23G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/10/13 - 1/9/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,219.00	18,165.67	1,585.01	(19,750.68)	(19,750.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(22,000.00)	0.00	1,798.22	0.00	(1,798.22)	(23,798.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,583.50	0.00	(22,583.50)	(22,583.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,782.00	115,782.00	0.00	0.00	0.00	115,782.00	115,782.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,974.00	21,118.34	1,410.00	(22,528.34)	(22,528.34)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,883.69	0.00	(19,883.69)	(19,883.69)
613NZ0 Grad Unallocated Budget (Bud Only)	44,078.00	44,078.00	0.00	0.00	0.00	44,078.00	44,078.00
615F10 PAT	0.00	22,000.00	0.00	24,538.14	0.00	(24,538.14)	(2,538.14)
61CPHX Part Time Hourly	0.00	0.00	660.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	159,860.00	159,860.00	4,853.00	109,587.56	2,995.01	47,277.43	47,277.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	348.01	3,197.79	248.59	(3,446.38)	(3,446.38)
65YF10 Full Fringe Benefit Distr Expe	56,026.00	56,026.00	0.00	20,600.67	0.00	35,425.33	35,425.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.78	124.80	0.00	(124.80)	(124.80)
*Total: 65 - Fringe Benefits	56,026.00	56,026.00	402.79	23,923.26	248.59	31,854.15	31,854.15
710 Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100 Out-of-State Travel	0.00	4,418.00	1,337.37	9,779.47	0.00	(9,779.47)	(5,361.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,167.94	0.00	(1,167.94)	(1,167.94)
Subtotal: Travel	8,836.00	13,254.00	1,337.37	13,412.41	0.00	(4,576.41)	(158.41)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	8,502.58	0.00	(8,502.58)	(8,502.58)
713000 Printing & Copying-General	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	784.02	0.00	(784.02)	(784.02)
717200 Other Professional Services-General	0.00	0.00	0.00	4,207.50	0.00	(4,207.50)	(4,207.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	23,500.00	23,500.00	9.99	16,166.10	0.00	7,333.90	7,333.90
*Total: 71 - Support (Travel & Non-Travel)	32,336.00	36,754.00	1,347.36	29,578.51	0.00	2,757.49	7,175.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	26,955.00	26,955.00	0.00	0.00	0.00	26,955.00	26,955.00

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AE23G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/10/13 - 1/9/17

Fund Information
 Effective Date: 01/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,637.75	0.00	(9,637.75)	(9,637.75)
*Total: 72 - Student and/or Participant Support	26,955.00	26,955.00	0.00	12,487.75	0.00	14,467.25	14,467.25
740000 Cap Equipment	4,418.00	0.00	0.00	0.00	0.00	4,418.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,418.00	0.00	0.00	0.00	0.00	4,418.00	0.00
**Total Direct Cost Expenditures	279,595.00	279,595.00	6,603.15	175,577.08	3,243.60	100,774.32	100,774.32
760300 F&A Expenditures	119,789.00	119,789.00	3,136.51	77,410.62	0.00	42,378.38	42,378.38
*Total: 76 - F&A and Internal Allocations	119,789.00	119,789.00	3,136.51	77,410.62	0.00	42,378.38	42,378.38
**Total Indirect Cost Expenditures	119,789.00	119,789.00	3,136.51	77,410.62	0.00	42,378.38	42,378.38
***Total Expenditures	399,384.00	399,384.00	9,739.66	252,987.70	3,243.60	143,152.70	143,152.70
Revenue							
530000 Federal Programs	0.00	0.00	9,739.66	252,987.70	0.00	(252,987.70)	(252,987.70)
*Total: 53 - Sponsored Programs	0.00	0.00	9,739.66	252,987.70	0.00	(252,987.70)	(252,987.70)
***Total Revenue	0.00	0.00	9,739.66	252,987.70	0.00	(252,987.70)	(252,987.70)

Grant: 143379 - SW Effect on MPS
 Fund: 143379 - SW Effect on MPS

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AF94G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/4/13 - 2/3/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,241.00	0.00	(23,241.00)	(23,241.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,134.00	21,134.00	0.00	0.00	0.00	41,134.00	21,134.00
615F10 PAT	0.00	20,000.00	0.00	17,410.57	0.00	(17,410.57)	2,589.43
*Total: 61 - Salaries and Wages	41,134.00	41,134.00	0.00	40,651.57	0.00	482.43	482.43
65YF10 Full Fringe Benefit Distr Expe	19,286.00	17,286.00	0.00	16,650.52	0.00	2,635.48	635.48
*Total: 65 - Fringe Benefits	19,286.00	17,286.00	0.00	16,650.52	0.00	2,635.48	635.48
710 Travel	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,491.72	0.00	(4,491.72)	(4,491.72)
710200 Foreign Travel	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
Subtotal: Travel	6,994.00	6,994.00	0.00	6,406.22	0.00	587.78	587.78
7112 Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
711200 Research Supplies	0.00	2,000.00	0.00	1,778.95	0.00	(1,778.95)	221.05
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
Subtotal: Non-Travel Support	1,850.00	3,850.00	0.00	2,078.94	0.00	(228.94)	1,771.06
*Total: 71 - Support (Travel & Non-Travel)	8,844.00	10,844.00	0.00	8,485.16	0.00	358.84	2,358.84
**Total Direct Cost Expenditures	69,264.00	69,264.00	0.00	65,787.25	0.00	3,476.75	3,476.75
760300 F&A Expenditures	32,817.00	32,817.00	0.00	31,200.29	0.00	1,616.71	1,616.71
*Total: 76 - F&A and Internal Allocations	32,817.00	32,817.00	0.00	31,200.29	0.00	1,616.71	1,616.71
**Total Indirect Cost Expenditures	32,817.00	32,817.00	0.00	31,200.29	0.00	1,616.71	1,616.71
***Total Expenditures	102,081.00	102,081.00	0.00	96,987.54	0.00	5,093.46	5,093.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	96,987.54	0.00	(96,987.54)	(96,987.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,987.54	0.00	(96,987.54)	(96,987.54)
***Total Revenue	0.00	0.00	0.00	96,987.54	0.00	(96,987.54)	(96,987.54)

Grant: 143381 - Escape of Solar Energetic Ions
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AE80G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	43.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 2/28/17	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,191.10	0.00	(28,191.10)	(28,191.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,218.00	0.00	0.00	0.00	0.00	5,218.00
611NZ0 Faculty Unallocated Budget(BudOnly)	26,936.00	22,974.00	0.00	0.00	0.00	26,936.00	22,974.00
613B90 Graduate Summer Appoint-Research	0.00	7,943.00	0.00	8,944.60	0.00	(8,944.60)	(1,001.60)
613NZ0 Grad Unallocated Budget (Bud Only)	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
615F10 PAT	0.00	(2,218.00)	0.00	0.00	0.00	0.00	(2,218.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
*Total: 61 - Salaries and Wages	36,065.00	43,046.00	0.00	37,135.70	0.00	(1,070.70)	5,910.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,885.98	0.00	(2,885.98)	(2,885.98)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,886.00	0.00	0.00	0.00	2,288.00	2,886.00
*Total: 65 - Fringe Benefits	2,288.00	2,886.00	0.00	2,885.98	0.00	(597.98)	0.02
710 Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
710100 Out-of-State Travel	0.00	(7,674.00)	0.00	351.00	0.00	(351.00)	(8,025.00)
Subtotal: Travel	8,276.00	602.00	0.00	351.00	0.00	7,925.00	251.00
7112 Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
711200 Research Supplies	0.00	95.00	0.00	0.00	0.00	0.00	95.00
Subtotal: Non-Travel Support	305.00	400.00	0.00	0.00	0.00	305.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	8,581.00	1,002.00	0.00	351.00	0.00	8,230.00	651.00
**Total Direct Cost Expenditures	46,934.00	46,934.00	0.00	40,372.68	0.00	6,561.32	6,561.32
760300 F&A Expenditures	22,268.00	22,268.00	0.00	19,177.08	0.00	3,090.92	3,090.92
*Total: 76 - F&A and Internal Allocations	22,268.00	22,268.00	0.00	19,177.08	0.00	3,090.92	3,090.92
**Total Indirect Cost Expenditures	22,268.00	22,268.00	0.00	19,177.08	0.00	3,090.92	3,090.92
***Total Expenditures	69,202.00	69,202.00	0.00	59,549.76	0.00	9,652.24	9,652.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,549.76	0.00	(59,549.76)	(59,549.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,549.76	0.00	(59,549.76)	(59,549.76)
***Total Revenue	0.00	0.00	0.00	59,549.76	0.00	(59,549.76)	(59,549.76)

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AO40G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/13 - 7/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,118.17	0.00	(25,118.17)	(25,118.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,177.90	0.00	(12,177.90)	(12,177.90)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,855.96	0.00	(4,855.96)	(4,855.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,640.00	40,927.00	0.00	0.00	0.00	44,640.00	40,927.00
611Q90 Post Doc	69,556.00	16,530.00	0.00	16,529.79	0.00	53,026.21	0.21
615F10 PAT	0.00	0.00	0.00	6,531.68	0.00	(6,531.68)	(6,531.68)
*Total: 61 - Salaries and Wages	114,196.00	57,457.00	0.00	65,213.50	0.00	48,982.50	(7,756.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,025.59	0.00	(2,025.59)	(2,025.59)
65YF10 Full Fringe Benefit Distr Expe	25,906.00	13,083.00	0.00	13,950.58	0.00	11,955.42	(867.58)
*Total: 65 - Fringe Benefits	25,906.00	13,083.00	0.00	15,976.17	0.00	9,929.83	(2,893.17)
710 Travel	11,000.00	10,331.00	0.00	0.00	0.00	11,000.00	10,331.00
710100 Out-of-State Travel	0.00	0.00	0.00	362.70	0.00	(362.70)	(362.70)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,254.90	0.00	(1,254.90)	(1,254.90)
Subtotal: Travel	11,000.00	10,331.00	0.00	1,617.60	0.00	9,382.40	8,713.40
7112 Research Supplies	8,250.00	2,250.00	0.00	0.00	0.00	8,250.00	2,250.00
711200 Research Supplies	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.27	0.00	(124.27)	(124.27)
Subtotal: Non-Travel Support	8,250.00	2,250.00	0.00	313.59	0.00	7,936.41	1,936.41
*Total: 71 - Support (Travel & Non-Travel)	19,250.00	12,581.00	0.00	1,931.19	0.00	17,318.81	10,649.81
730001 Subcontracts 01	131,960.00	232,058.00	0.00	0.00	0.00	131,960.00	232,058.00
730002 Subcontracts 02	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	79,816.91	92,242.09	(172,059.00)	(172,059.00)
*Total: 73 - Subcontracts	131,960.00	232,058.00	0.00	119,816.91	92,242.09	(80,099.00)	19,999.00
**Total Direct Cost Expenditures	291,312.00	315,179.00	0.00	202,937.77	92,242.09	(3,867.86)	19,999.14
760300 F&A Expenditures	87,052.00	63,185.00	0.00	63,183.34	0.00	23,868.66	1.66
*Total: 76 - F&A and Internal Allocations	87,052.00	63,185.00	0.00	63,183.34	0.00	23,868.66	1.66
**Total Indirect Cost Expenditures	87,052.00	63,185.00	0.00	63,183.34	0.00	23,868.66	1.66
***Total Expenditures	378,364.00	378,364.00	0.00	266,121.11	92,242.09	20,000.80	20,000.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AO40G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266,121.11	0.00	(266,121.11)	(266,121.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	266,121.11	0.00	(266,121.11)	(266,121.11)
***Total Revenue	0.00	0.00	0.00	266,121.11	0.00	(266,121.11)	(266,121.11)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Not Fully Executed
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AJ94G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	43.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,299.90	0.00	(15,299.90)	(15,299.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,218.52	0.00	(45,218.52)	(45,218.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,879.00	67,879.00	0.00	0.00	0.00	68,879.00	67,879.00
613B90 Graduate Summer Appoint-Research	0.00	6,334.00	1,057.16	23,775.54	755.12	(24,530.66)	(18,196.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,936.10	0.00	(31,936.10)	(31,936.10)
613NZ0 Grad Unallocated Budget (Bud Only)	45,949.00	45,949.00	0.00	0.00	0.00	45,949.00	45,949.00
615F10 PAT	8,102.00	(7,051.00)	0.00	38,766.45	0.00	(30,664.45)	(45,817.45)
615NZ0 PAT Unallocated Budget (Bud Only)	54,918.00	54,918.00	0.00	0.00	0.00	54,918.00	54,918.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,659.33	0.00	(8,659.33)	(8,659.33)
61SNSH Student Labor	0.00	0.00	913.00	3,036.00	0.00	(3,036.00)	(3,036.00)
*Total: 61 - Salaries and Wages	177,848.00	168,029.00	1,970.16	166,691.84	755.12	10,401.04	582.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	87.73	3,121.80	62.67	(3,184.47)	(3,184.47)
65YF10 Full Fringe Benefit Distr Expe	43,769.00	38,439.00	0.00	34,230.87	0.00	9,538.13	4,208.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.18	0.00	(695.18)	(695.18)
*Total: 65 - Fringe Benefits	43,769.00	38,439.00	87.73	38,047.85	62.67	5,658.48	328.48
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
710000 In-State Travel	0.00	0.00	0.00	1,017.56	0.00	(1,017.56)	(1,017.56)
710100 Out-of-State Travel	0.00	19,400.00	147.54	16,180.31	0.00	(16,180.31)	3,219.69
710110 Out-of-State Travel-Team Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710200 Foreign Travel	0.00	0.00	0.00	18,769.00	0.00	(18,769.00)	(18,769.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,018.25	0.00	(2,018.25)	(2,018.25)
710400 Student or Non-Emp Travel	0.00	0.00	254.70	5,910.72	0.00	(5,910.72)	(5,910.72)
Subtotal: Travel	27,720.00	48,520.00	402.24	43,895.84	0.00	(16,175.84)	4,624.16
7112 Research Supplies	18,440.00	18,440.00	0.00	0.00	0.00	18,440.00	18,440.00
711200 Research Supplies	0.00	14,500.00	0.00	9,306.35	0.00	(9,306.35)	5,193.65
713000 Printing & Copying-General	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,363.12	0.00	(1,363.12)	(1,363.12)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	219.49	0.00	(219.49)	(219.49)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,666.53	0.00	(17,666.53)	(17,666.53)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Not Fully Executed
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AJ94G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	264.78	0.00	(264.78)	(264.78)
718008 Telecom-Internet Services	0.00	0.00	2.99	2.99	0.00	(2.99)	(2.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
Subtotal: Non-Travel Support	18,440.00	32,940.00	2.99	34,093.96	0.00	(15,653.96)	(1,153.96)
*Total: 71 - Support (Travel & Non-Travel)	46,160.00	81,460.00	405.23	77,989.80	0.00	(31,829.80)	3,470.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,389.00	0.00	(4,389.00)	(4,389.00)
721100 Assistantships	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00
721155 Asstship-Tuition Waiver	0.00	(7,100.00)	0.00	13,350.60	0.00	(13,350.60)	(20,450.60)
*Total: 72 - Student and/or Participant Support	27,280.00	20,180.00	0.00	17,739.60	0.00	9,540.40	2,440.40
740000 Cap Equipment	28,091.00	10,220.00	0.00	0.00	0.00	28,091.00	10,220.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	12,139.41	0.00	(12,139.41)	(12,139.41)
*Total: 74 - Capitalizable Plant and Equipment	28,091.00	10,220.00	0.00	12,139.41	0.00	15,951.59	(1,919.41)
**Total Direct Cost Expenditures	323,148.00	318,328.00	2,463.12	312,608.50	817.79	9,721.71	4,901.71
760300 F&A Expenditures	122,347.00	127,167.00	1,170.00	134,286.99	0.00	(11,939.99)	(7,119.99)
*Total: 76 - F&A and Internal Allocations	122,347.00	127,167.00	1,170.00	134,286.99	0.00	(11,939.99)	(7,119.99)
**Total Indirect Cost Expenditures	122,347.00	127,167.00	1,170.00	134,286.99	0.00	(11,939.99)	(7,119.99)
***Total Expenditures	445,495.00	445,495.00	3,633.12	446,895.49	817.79	(2,218.28)	(2,218.28)
Revenue							
530000 Federal Programs	0.00	0.00	3,633.12	446,895.49	0.00	(446,895.49)	(446,895.49)
*Total: 53 - Sponsored Programs	0.00	0.00	3,633.12	446,895.49	0.00	(446,895.49)	(446,895.49)
***Total Revenue	0.00	0.00	3,633.12	446,895.49	0.00	(446,895.49)	(446,895.49)

Grant: 143384 - CME Evolution in the Corona
 Fund: 143384 - CME Evolution in the Corona

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/31/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AH94G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	43.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/13 - 5/30/17	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification		RESDEV	
				Uniform Guidance		NO	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,861.12	0.00	(22,861.12)	(22,861.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	67,151.65	0.00	(67,151.65)	(67,151.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,028.00	91,028.00	0.00	0.00	0.00	91,028.00	91,028.00
*Total: 61 - Salaries and Wages	91,028.00	91,028.00	0.00	90,012.77	0.00	1,015.23	1,015.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,814.64	0.00	(1,814.64)	(1,814.64)
65YF10 Full Fringe Benefit Distr Expe	41,985.00	41,985.00	0.00	27,869.86	0.00	14,115.14	14,115.14
*Total: 65 - Fringe Benefits	41,985.00	41,985.00	0.00	29,684.50	0.00	12,300.50	12,300.50
710 Travel	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,825.18	0.00	(4,825.18)	(4,825.18)
710200 Foreign Travel	4,369.00	4,369.00	0.00	6,257.29	0.00	(1,888.29)	(1,888.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,269.02	0.00	(3,269.02)	(3,269.02)
Subtotal: Travel	29,157.00	29,157.00	0.00	14,351.49	0.00	14,805.51	14,805.51
7112 Research Supplies	15,835.00	15,835.00	0.00	0.00	0.00	15,835.00	15,835.00
711200 Research Supplies	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	15,835.00	15,835.00	0.00	3,226.00	0.00	12,609.00	12,609.00
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	44,992.00	0.00	17,577.49	0.00	27,414.51	27,414.51
**Total Direct Cost Expenditures	178,005.00	178,005.00	0.00	137,274.76	0.00	40,730.24	40,730.24
760300 F&A Expenditures	84,378.00	84,378.00	0.00	65,205.55	0.00	19,172.45	19,172.45
*Total: 76 - F&A and Internal Allocations	84,378.00	84,378.00	0.00	65,205.55	0.00	19,172.45	19,172.45
**Total Indirect Cost Expenditures	84,378.00	84,378.00	0.00	65,205.55	0.00	19,172.45	19,172.45
***Total Expenditures	262,383.00	262,383.00	0.00	202,480.31	0.00	59,902.69	59,902.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	202,480.31	0.00	(202,480.31)	(202,480.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,480.31	0.00	(202,480.31)	(202,480.31)
***Total Revenue	0.00	0.00	0.00	202,480.31	0.00	(202,480.31)	(202,480.31)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AI75G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,738.55	0.00	(43,738.55)	(43,738.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,617.23	0.00	(12,617.23)	(12,617.23)
611F60 Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	260,489.00	197,087.00	0.00	0.00	0.00	260,489.00	197,087.00
611Q90 Post Doc	0.00	0.00	0.00	40,640.25	0.00	(40,640.25)	(40,640.25)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,472.72	0.00	(4,472.72)	(4,472.72)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10 PAT	0.00	10,500.00	163.15	21,115.41	0.00	(21,115.41)	(10,615.41)
615NZ0 PAT Unallocated Budget (Bud Only)	97,016.00	97,016.00	0.00	0.00	0.00	97,016.00	97,016.00
61CPHX Part Time Hourly	0.00	0.00	2,890.25	84,832.25	0.00	(84,832.25)	(84,832.25)
61SNSH Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	362,505.00	288,469.00	3,053.40	211,418.93	0.00	151,086.07	77,050.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,499.60	0.00	(3,499.60)	(3,499.60)
65YF10 Full Fringe Benefit Distr Expe	85,698.00	70,941.00	65.10	26,086.88	0.00	59,611.12	44,854.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.89	6,827.51	0.00	(6,827.51)	(6,827.51)
*Total: 65 - Fringe Benefits	85,698.00	70,941.00	304.99	36,413.99	0.00	49,284.01	34,527.01
710 Travel	28,516.00	27,970.00	0.00	0.00	0.00	28,516.00	27,970.00
710100 Out-of-State Travel	0.00	8,000.00	0.00	32,417.78	0.00	(32,417.78)	(24,417.78)
710200 Foreign Travel	0.00	0.00	(1,627.92)	2,060.03	0.00	(2,060.03)	(2,060.03)
710300 Conference Registration Fees	0.00	0.00	(627.49)	3,095.00	0.00	(3,095.00)	(3,095.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.99	0.00	(110.99)	(110.99)
Subtotal: Travel	28,516.00	35,970.00	(2,255.41)	37,683.80	0.00	(9,167.80)	(1,713.80)
7112 Research Supplies	16,874.00	16,874.00	0.00	0.00	0.00	16,874.00	16,874.00
711200 Research Supplies	0.00	31,000.00	0.00	814.89	0.00	(814.89)	30,185.11
713000 Printing & Copying-General	0.00	0.00	0.00	154.68	0.00	(154.68)	(154.68)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
719100 Membership Dues & Fees	0.00	0.00	(20.91)	227.50	0.00	(227.50)	(227.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AI75G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/26/13 - 3/25/18

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	16,874.00	47,874.00	(20.91)	5,425.53	0.00	11,448.47	42,448.47
*Total: 71 - Support (Travel & Non-Travel)	45,390.00	83,844.00	(2,276.32)	43,109.33	0.00	2,280.67	40,734.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	547.00	0.00	(547.00)	(547.00)
*Total: 72 - Student and/or Participant Support	1,517.00	1,517.00	0.00	1,517.00	0.00	0.00	0.00
730001 Subcontracts 01	444,987.00	504,987.00	0.00	0.00	0.00	444,987.00	504,987.00
730002 Subcontracts 02	0.00	0.00	0.00	74,550.51	20,449.49	(95,000.00)	(95,000.00)
730003 Subcontracts 03	0.00	0.00	13,330.00	266,676.88	53,327.12	(320,004.00)	(320,004.00)
730004 Subcontracts 04	0.00	0.00	4,046.22	32,890.93	27,109.07	(60,000.00)	(60,000.00)
*Total: 73 - Subcontracts	444,987.00	504,987.00	17,376.22	374,118.32	100,885.68	(30,017.00)	29,983.00
**Total Direct Cost Expenditures	940,097.00	949,758.00	18,458.29	666,577.57	100,885.68	172,633.75	182,294.75
760300 F&A Expenditures	256,446.00	246,785.00	513.98	173,813.08	0.00	82,632.92	72,971.92
*Total: 76 - F&A and Internal Allocations	256,446.00	246,785.00	513.98	173,813.08	0.00	82,632.92	72,971.92
**Total Indirect Cost Expenditures	256,446.00	246,785.00	513.98	173,813.08	0.00	82,632.92	72,971.92
***Total Expenditures	1,196,543.00	1,196,543.00	18,972.27	840,390.65	100,885.68	255,266.67	255,266.67
Revenue							
530000 Federal Programs	0.00	0.00	18,972.27	840,390.65	0.00	(840,390.65)	(840,390.65)
*Total: 53 - Sponsored Programs	0.00	0.00	18,972.27	840,390.65	0.00	(840,390.65)	(840,390.65)
***Total Revenue	0.00	0.00	18,972.27	840,390.65	0.00	(840,390.65)	(840,390.65)

Grant: 143387 - Enhanced Sea State Bias
 Fund: 143387 - Enhanced Sea State Bias

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1481797	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	201.35	17,460.14	0.00	(17,460.14)	(17,460.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,180.00	19,480.00	0.00	0.00	0.00	21,180.00	19,480.00
615F10 PAT	0.00	0.00	0.00	51,210.94	0.00	(51,210.94)	(51,210.94)
615NZ0 PAT Unallocated Budget (Bud Only)	51,212.00	51,212.00	0.00	0.00	0.00	51,212.00	51,212.00
*Total: 61 - Salaries and Wages	72,392.00	70,692.00	201.35	68,671.08	0.00	3,720.92	2,020.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.71	1,414.96	0.00	(1,414.96)	(1,414.96)
65YF10 Full Fringe Benefit Distr Expe	24,403.00	24,223.00	0.00	20,802.32	0.00	3,600.68	3,420.68
*Total: 65 - Fringe Benefits	24,403.00	24,223.00	16.71	22,217.28	0.00	2,185.72	2,005.72
**Total Direct Cost Expenditures	96,795.00	94,915.00	218.06	90,888.36	0.00	5,906.64	4,026.64
760300 F&A Expenditures	43,205.00	45,085.00	103.58	43,171.98	0.00	33.02	1,913.02
*Total: 76 - F&A and Internal Allocations	43,205.00	45,085.00	103.58	43,171.98	0.00	33.02	1,913.02
**Total Indirect Cost Expenditures	43,205.00	45,085.00	103.58	43,171.98	0.00	33.02	1,913.02
***Total Expenditures	140,000.00	140,000.00	321.64	134,060.34	0.00	5,939.66	5,939.66
Revenue							
530000 Federal Programs	0.00	0.00	321.64	134,060.34	0.00	(134,060.34)	(134,060.34)
*Total: 53 - Sponsored Programs	0.00	0.00	321.64	134,060.34	0.00	(134,060.34)	(134,060.34)
***Total Revenue	0.00	0.00	321.64	134,060.34	0.00	(134,060.34)	(134,060.34)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,030.69	0.00	(31,030.69)	(31,030.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	216,445.00	207,233.00	0.00	0.00	0.00	216,445.00	207,233.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	28,165.74	0.00	(28,165.74)	(20,156.74)
615F10 PAT	0.00	11,018.00	4,469.54	48,482.22	0.00	(48,482.22)	(37,464.22)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: 61 - Salaries and Wages	287,138.00	275,971.50	4,469.54	168,382.94	0.00	118,755.06	107,588.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,967.44	0.00	(4,967.44)	(4,967.44)
65YF10 Full Fringe Benefit Distr Expe	68,891.00	65,027.00	1,783.34	32,532.63	0.00	36,358.37	32,494.37
*Total: 65 - Fringe Benefits	68,891.00	65,027.00	1,783.34	37,500.07	0.00	31,390.93	27,526.93
710 Travel	15,878.00	15,878.00	0.00	0.00	0.00	15,878.00	15,878.00
710100 Out-of-State Travel	0.00	8,034.00	6,088.47	26,739.55	0.00	(26,739.55)	(18,705.55)
710300 Conference Registration Fees	0.00	0.00	930.00	3,448.00	0.00	(3,448.00)	(3,448.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
Subtotal: Travel	15,878.00	23,912.00	7,018.47	30,920.55	0.00	(15,042.55)	(7,008.55)
7112 Research Supplies	12,063.00	12,063.00	0.00	0.00	0.00	12,063.00	12,063.00
711200 Research Supplies	0.00	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support	12,063.00	8,963.00	0.00	1,055.00	0.00	11,008.00	7,908.00
*Total: 71 - Support (Travel & Non-Travel)	27,941.00	32,875.00	7,018.47	31,975.55	0.00	(4,034.55)	899.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	0.00	9,640.75	0.00	(9,640.75)	2,291.75
*Total: 72 - Student and/or Participant Support	0.00	11,932.50	0.00	11,920.75	0.00	(11,920.75)	11.75
**Total Direct Cost Expenditures	383,970.00	385,806.00	13,271.35	249,779.31	0.00	134,190.69	136,026.69
760300 F&A Expenditures	182,192.00	180,356.00	6,303.89	112,982.88	0.00	69,209.12	67,373.12
*Total: 76 - F&A and Internal Allocations	182,192.00	180,356.00	6,303.89	112,982.88	0.00	69,209.12	67,373.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	182,192.00	180,356.00	6,303.89	112,982.88	0.00	69,209.12	67,373.12
***Total Expenditures	566,162.00	566,162.00	19,575.24	362,762.19	0.00	203,399.81	203,399.81
Revenue							
530000 Federal Programs	0.00	0.00	19,575.24	362,762.19	0.00	(362,762.19)	(362,762.19)
*Total: 53 - Sponsored Programs	0.00	0.00	19,575.24	362,762.19	0.00	(362,762.19)	(362,762.19)
***Total Revenue	0.00	0.00	19,575.24	362,762.19	0.00	(362,762.19)	(362,762.19)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,111.39	109,302.90	5,959.01	(115,261.91)	(115,261.91)
611F60 Faculty NTT Research	0.00	50,000.00	0.00	220,787.07	0.00	(220,787.07)	(170,787.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,948.00	23,995.18	2,820.00	(26,815.18)	(26,815.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,546.00	0.00	(5,546.00)	(5,546.00)
613NZ0 Grad Unallocated Budget (Bud Only)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
615F10 PAT	0.00	(50,000.00)	0.00	171,819.69	0.00	(171,819.69)	(221,819.69)
615NZ0 PAT Unallocated Budget (Bud Only)	416,195.00	416,195.00	0.00	0.00	0.00	416,195.00	416,195.00
61CPHX Part Time Hourly	0.00	0.00	0.00	29,090.25	0.00	(29,090.25)	(29,090.25)
61SNZ0 Student Labor Unallocated(Bud Only)	42,190.00	42,190.00	0.00	0.00	0.00	42,190.00	42,190.00
*Total: 61 - Salaries and Wages	521,135.00	521,135.00	22,059.39	560,541.09	8,779.01	(48,185.10)	(48,185.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,830.92	10,807.24	728.66	(11,535.90)	(11,535.90)
65YF10 Full Fringe Benefit Distr Expe	225,799.00	223,562.00	0.00	156,716.46	0.00	69,082.54	66,845.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,301.22	0.00	(2,301.22)	(2,301.22)
*Total: 65 - Fringe Benefits	225,799.00	223,562.00	1,830.92	169,824.92	728.66	55,245.42	53,008.42
710 Travel	20,290.00	20,290.00	0.00	0.00	0.00	20,290.00	20,290.00
710000 In-State Travel	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
710100 Out-of-State Travel	0.00	14,900.00	0.00	22,381.19	0.00	(22,381.19)	(7,481.19)
710200 Foreign Travel	0.00	0.00	0.00	8,434.30	0.00	(8,434.30)	(8,434.30)
710300 Conference Registration Fees	0.00	0.00	0.00	3,721.51	0.00	(3,721.51)	(3,721.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,780.31	0.00	(6,780.31)	(6,780.31)
Subtotal: Travel	20,290.00	35,190.00	0.00	41,392.91	0.00	(21,102.91)	(6,202.91)
7112 Research Supplies	30,817.00	30,817.00	0.00	0.00	0.00	30,817.00	30,817.00
711200 Research Supplies	0.00	(14,900.00)	0.00	5,540.10	0.00	(5,540.10)	(20,440.10)
713000 Printing & Copying-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
714000 Postage-General	0.00	0.00	0.00	37.13	0.00	(37.13)	(37.13)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,188.70	0.00	(2,188.70)	(2,188.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AP52G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	7.40	371.15	0.00	(371.15)	(371.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	78.71	0.00	(78.71)	(78.71)
Subtotal: Non-Travel Support	30,817.00	15,917.00	7.40	12,473.13	0.00	18,343.87	3,443.87
*Total: 71 - Support (Travel & Non-Travel)	51,107.00	51,107.00	7.40	53,866.04	0.00	(2,759.04)	(2,759.04)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,237.00	0.00	1,096.50	0.00	(1,096.50)	1,140.50
*Total: 72 - Student and/or Participant Support	0.00	2,237.00	0.00	2,236.50	0.00	(2,236.50)	0.50
**Total Direct Cost Expenditures	798,041.00	798,041.00	23,897.71	786,468.55	9,507.67	2,064.78	2,064.78
760300 F&A Expenditures	366,959.00	366,959.00	11,351.41	372,510.27	0.00	(5,551.27)	(5,551.27)
*Total: 76 - F&A and Internal Allocations	366,959.00	366,959.00	11,351.41	372,510.27	0.00	(5,551.27)	(5,551.27)
**Total Indirect Cost Expenditures	366,959.00	366,959.00	11,351.41	372,510.27	0.00	(5,551.27)	(5,551.27)
***Total Expenditures	1,165,000.00	1,165,000.00	35,249.12	1,158,978.82	9,507.67	(3,486.49)	(3,486.49)
Revenue							
530000 Federal Programs	0.00	0.00	35,249.12	1,158,978.82	0.00	(1,158,978.82)	(1,158,978.82)
*Total: 53 - Sponsored Programs	0.00	0.00	35,249.12	1,158,978.82	0.00	(1,158,978.82)	(1,158,978.82)
***Total Revenue	0.00	0.00	35,249.12	1,158,978.82	0.00	(1,158,978.82)	(1,158,978.82)

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AR45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/12/13 - 9/11/16

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,541.63	0.00	(23,541.63)	(23,541.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,818.00	34,818.00	0.00	0.00	0.00	44,818.00	34,818.00
615F10 PAT	0.00	10,000.00	0.00	7,547.05	0.00	(7,547.05)	2,452.95
*Total: 61 - Salaries and Wages	44,818.00	44,818.00	0.00	31,088.68	0.00	13,729.32	13,729.32
65YF10 Full Fringe Benefit Distr Expe	20,079.00	20,079.00	0.00	12,355.34	0.00	7,723.66	7,723.66
*Total: 65 - Fringe Benefits	20,079.00	20,079.00	0.00	12,355.34	0.00	7,723.66	7,723.66
710 Travel	6,126.00	6,126.00	0.00	0.00	0.00	6,126.00	6,126.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,426.11	0.00	(1,426.11)	(1,426.11)
710300 Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
Subtotal: Travel	6,126.00	6,126.00	0.00	1,529.86	0.00	4,596.14	4,596.14
7112 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	3,050.00	3,050.00	0.00	120.00	0.00	2,930.00	2,930.00
*Total: 71 - Support (Travel & Non-Travel)	9,176.00	9,176.00	0.00	1,649.86	0.00	7,526.14	7,526.14
722200 Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
*Total: 72 - Student and/or Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
**Total Direct Cost Expenditures	75,598.00	75,598.00	0.00	45,093.88	0.00	30,504.12	30,504.12
760300 F&A Expenditures	35,816.00	35,816.00	0.00	21,419.54	0.00	14,396.46	14,396.46
*Total: 76 - F&A and Internal Allocations	35,816.00	35,816.00	0.00	21,419.54	0.00	14,396.46	14,396.46
**Total Indirect Cost Expenditures	35,816.00	35,816.00	0.00	21,419.54	0.00	14,396.46	14,396.46
***Total Expenditures	111,414.00	111,414.00	0.00	66,513.42	0.00	44,900.58	44,900.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,513.42	0.00	(66,513.42)	(66,513.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,513.42	0.00	(66,513.42)	(66,513.42)
***Total Revenue	0.00	0.00	0.00	66,513.42	0.00	(66,513.42)	(66,513.42)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AP39G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/13 - 7/31/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,755.77	0.00	(28,755.77)	(28,755.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,969.00	63,592.00	0.00	0.00	0.00	65,969.00	63,592.00
613B90 Graduate Summer Appoint-Research	0.00	2,377.00	175.19	16,308.95	1,226.33	(17,535.28)	(15,158.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,118.79	0.00	(21,118.79)	(21,118.79)
615F10 PAT	0.00	(1,117.00)	0.00	977.30	0.00	(977.30)	(2,094.30)
615NZ0 PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
*Total: 61 - Salaries and Wages	105,610.00	104,493.00	175.19	67,160.81	1,226.33	37,222.86	36,105.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.54	1,344.39	101.79	(1,446.18)	(1,446.18)
65YF10 Full Fringe Benefit Distr Expe	45,147.00	44,027.00	0.00	11,303.25	0.00	33,843.75	32,723.75
*Total: 65 - Fringe Benefits	45,147.00	44,027.00	14.54	12,647.64	101.79	32,397.57	31,277.57
710 Travel	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,573.26	0.00	(1,573.26)	(1,573.26)
710300 Conference Registration Fees	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
Subtotal: Travel	4,621.00	4,621.00	0.00	3,555.76	0.00	1,065.24	1,065.24
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
711200 Research Supplies	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	177.73	0.00	(177.73)	(177.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	9,900.00	8,783.00	0.00	3,792.73	0.00	6,107.27	4,990.27
*Total: 71 - Support (Travel & Non-Travel)	14,521.00	13,404.00	0.00	7,348.49	0.00	7,172.51	6,055.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	5,590.00	0.00	2,740.00	0.00	(2,740.00)	2,850.00
*Total: 72 - Student and/or Participant Support	0.00	5,590.00	0.00	5,590.00	0.00	(5,590.00)	0.00
**Total Direct Cost Expenditures	165,278.00	167,514.00	189.73	92,746.94	1,328.12	71,202.94	73,438.94
760300 F&A Expenditures	78,509.00	76,273.00	1,752.63	41,399.67	0.00	37,109.33	34,873.33
*Total: 76 - F&A and Internal Allocations	78,509.00	76,273.00	1,752.63	41,399.67	0.00	37,109.33	34,873.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/17

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	78,509.00	76,273.00	1,752.63	41,399.67	0.00	37,109.33	34,873.33
***Total Expenditures	243,787.00	243,787.00	1,942.36	134,146.61	1,328.12	108,312.27	108,312.27
Revenue							
530000 Federal Programs	0.00	0.00	1,942.36	134,146.61	0.00	(134,146.61)	(134,146.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,942.36	134,146.61	0.00	(134,146.61)	(134,146.61)
***Total Revenue	0.00	0.00	1,942.36	134,146.61	0.00	(134,146.61)	(134,146.61)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AC03G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,605.71	20,976.57	3,289.79	(24,266.36)	(24,266.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,907.35	0.00	(9,907.35)	(9,907.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,839.50	9,746.30	1,313.92	(11,060.22)	(11,060.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,704.91	0.00	(16,704.91)	(16,704.91)
613NZ0 Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10 PAT	0.00	0.00	486.04	3,520.18	0.00	(3,520.18)	(3,520.18)
615NZ0 PAT Unallocated Budget (Bud Only)	112,144.00	112,144.00	0.00	0.00	0.00	112,144.00	112,144.00
*Total: 61 - Salaries and Wages	187,822.00	187,822.00	6,931.25	60,855.31	4,603.71	122,362.98	122,362.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	534.95	2,489.26	382.11	(2,871.37)	(2,871.37)
65YF10 Full Fringe Benefit Distr Expe	65,756.00	65,756.00	193.93	5,198.88	0.00	60,557.12	60,557.12
*Total: 65 - Fringe Benefits	65,756.00	65,756.00	728.88	7,688.14	382.11	57,685.75	57,685.75
710 Travel	12,886.00	12,886.00	0.00	0.00	0.00	12,886.00	12,886.00
710100 Out-of-State Travel	0.00	4,000.00	0.00	11,088.82	0.00	(11,088.82)	(7,088.82)
710200 Foreign Travel	0.00	0.00	0.00	3,270.81	0.00	(3,270.81)	(3,270.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,256.06	0.00	(3,256.06)	(3,256.06)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel	12,886.00	16,886.00	0.00	17,900.69	0.00	(5,014.69)	(1,014.69)
7112 Research Supplies	8,796.00	8,796.00	0.00	0.00	0.00	8,796.00	8,796.00
711200 Research Supplies	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	262.45	0.00	(262.45)	(262.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	8,796.00	4,796.00	9.99	532.45	0.00	8,263.55	4,263.55
*Total: 71 - Support (Travel & Non-Travel)	21,682.00	21,682.00	9.99	18,433.14	0.00	3,248.86	3,248.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	28,386.00	28,386.00	0.00	0.00	0.00	28,386.00	28,386.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,892.25	0.00	(3,892.25)	(3,892.25)
*Total: 72 - Student and/or Participant Support	28,386.00	28,386.00	0.00	5,602.25	0.00	22,783.75	22,783.75
**Total Direct Cost Expenditures	303,646.00	303,646.00	7,670.12	92,578.84	4,985.82	206,081.34	206,081.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	130,731.00	130,731.00	3,643.33	41,314.04	0.00	89,416.96	89,416.96
*Total: 76 - F&A and Internal Allocations	130,731.00	130,731.00	3,643.33	41,314.04	0.00	89,416.96	89,416.96
**Total Indirect Cost Expenditures	130,731.00	130,731.00	3,643.33	41,314.04	0.00	89,416.96	89,416.96
***Total Expenditures	434,377.00	434,377.00	11,313.45	133,892.88	4,985.82	295,498.30	295,498.30
Revenue							
530000 Federal Programs	0.00	0.00	11,313.45	133,892.88	0.00	(133,892.88)	(133,892.88)
*Total: 53 - Sponsored Programs	0.00	0.00	11,313.45	133,892.88	0.00	(133,892.88)	(133,892.88)
***Total Revenue	0.00	0.00	11,313.45	133,892.88	0.00	(133,892.88)	(133,892.88)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX14AC88G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 1/1/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,344.12	0.00	(3,344.12)	(3,344.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(9,000.00)	0.00	166.92	0.00	(166.92)	(9,166.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,300.00	95,300.00	0.00	0.00	0.00	95,300.00	95,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,678.99	25,179.31	2,627.85	(27,807.16)	(27,807.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,660.71	0.00	(33,660.71)	(33,660.71)
613NZ0 Grad Unallocated Budget (Bud Only)	54,237.00	54,237.00	0.00	0.00	0.00	54,237.00	54,237.00
615F10 PAT	0.00	9,000.00	4,056.91	66,643.40	0.00	(66,643.40)	(57,643.40)
615NZ0 PAT Unallocated Budget (Bud Only)	39,991.00	39,991.00	0.00	0.00	0.00	39,991.00	39,991.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 61 - Salaries and Wages	189,528.00	189,528.00	7,735.90	130,074.46	2,627.85	56,825.69	56,825.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	305.36	2,313.70	218.11	(2,531.81)	(2,531.81)
65YF10 Full Fringe Benefit Distr Expe	73,197.00	66,458.00	1,618.70	26,314.94	0.00	46,882.06	40,143.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits	73,197.00	66,458.00	1,924.06	28,711.80	218.11	44,267.09	37,528.09
710 Travel	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
710100 Out-of-State Travel	0.00	10,100.00	916.75	14,210.34	0.00	(14,210.34)	(4,110.34)
710200 Foreign Travel	0.00	0.00	(1,300.00)	4,922.42	0.00	(4,922.42)	(4,922.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,724.76	0.00	(1,724.76)	(1,724.76)
Subtotal: Travel	5,470.00	15,570.00	(383.25)	24,617.51	0.00	(19,147.51)	(9,047.51)
7112 Research Supplies	12,374.00	12,374.00	0.00	0.00	0.00	12,374.00	12,374.00
711200 Research Supplies	0.00	(6,600.00)	0.00	893.73	0.00	(893.73)	(7,493.73)
713000 Printing & Copying-General	0.00	0.00	0.00	720.71	0.00	(720.71)	(720.71)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	124.91	0.00	(124.91)	(124.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	12,374.00	5,774.00	9.99	1,869.35	0.00	10,504.65	3,904.65
*Total: 71 - Support (Travel & Non-Travel)	17,844.00	21,344.00	(373.26)	26,486.86	0.00	(8,642.86)	(5,142.86)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100 Assistantships	23,106.00	23,106.00	0.00	0.00	0.00	23,106.00	23,106.00
721155 Asstship-Tuition Waiver	0.00	4,778.00	0.00	15,178.00	0.00	(15,178.00)	(10,400.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC88G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

Fund Information
 Effective Date: 01/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	23,106.00	27,884.00	0.00	20,308.00	0.00	2,798.00	7,576.00
**Total Direct Cost Expenditures	303,675.00	305,214.00	9,286.70	205,581.12	2,845.96	95,247.92	96,786.92
760300 F&A Expenditures	133,130.00	131,591.00	4,411.18	88,004.77	0.00	45,125.23	43,586.23
*Total: 76 - F&A and Internal Allocations	133,130.00	131,591.00	4,411.18	88,004.77	0.00	45,125.23	43,586.23
**Total Indirect Cost Expenditures	133,130.00	131,591.00	4,411.18	88,004.77	0.00	45,125.23	43,586.23
***Total Expenditures	436,805.00	436,805.00	13,697.88	293,585.89	2,845.96	140,373.15	140,373.15
Revenue							
530000 Federal Programs	0.00	0.00	13,697.88	293,585.89	0.00	(293,585.89)	(293,585.89)
*Total: 53 - Sponsored Programs	0.00	0.00	13,697.88	293,585.89	0.00	(293,585.89)	(293,585.89)
***Total Revenue	0.00	0.00	13,697.88	293,585.89	0.00	(293,585.89)	(293,585.89)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AD31G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/14/14 - 1/13/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,748.41	100,247.52	13,411.87	(113,659.39)	(113,659.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,351.74	0.00	(12,351.74)	(12,351.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,375.94	0.00	(29,375.94)	(29,375.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,676.00	179,676.00	0.00	0.00	0.00	179,676.00	179,676.00
611Q90 Post Doc	210,681.00	210,681.00	0.00	0.00	0.00	210,681.00	210,681.00
615F10 PAT	0.00	0.00	0.00	135,124.88	0.00	(135,124.88)	(135,124.88)
615NZ0 PAT Unallocated Budget (Bud Only)	66,325.00	66,325.00	0.00	0.00	0.00	66,325.00	66,325.00
*Total: 61 - Salaries and Wages	456,682.00	456,682.00	16,748.41	277,100.08	13,411.87	166,170.05	166,170.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,390.12	8,199.02	1,113.19	(9,312.21)	(9,312.21)
65YF10 Full Fringe Benefit Distr Expe	127,650.00	127,650.00	0.00	67,396.68	0.00	60,253.32	60,253.32
*Total: 65 - Fringe Benefits	127,650.00	127,650.00	1,390.12	75,595.70	1,113.19	50,941.11	50,941.11
710 Travel	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,565.34	0.00	(5,565.34)	(5,565.34)
710200 Foreign Travel	0.00	0.00	4,032.00	12,454.97	0.00	(12,454.97)	(12,454.97)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	533.54	0.00	(533.54)	(533.54)
Subtotal: Travel	46,364.00	46,364.00	4,032.00	19,163.85	0.00	27,200.15	27,200.15
7112 Research Supplies	50,411.00	50,411.00	0.00	0.00	0.00	50,411.00	50,411.00
711200 Research Supplies	0.00	0.00	622.08	3,920.40	0.00	(3,920.40)	(3,920.40)
713000 Printing & Copying-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
714000 Postage-General	0.00	0.00	0.00	42.37	0.00	(42.37)	(42.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
714030 Postage-Express Mail	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	580.27	0.00	(580.27)	(580.27)
Subtotal: Non-Travel Support	77,411.00	77,411.00	622.08	7,131.82	20.00	70,259.18	70,259.18
*Total: 71 - Support (Travel & Non-Travel)	123,775.00	123,775.00	4,654.08	26,295.67	20.00	97,459.33	97,459.33

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AD31G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/14/14 - 1/13/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	715,192.00	715,192.00	0.00	0.00	0.00	715,192.00	715,192.00
730002 Subcontracts 02	0.00	0.00	0.00	175,545.20	89,542.80	(265,088.00)	(265,088.00)
730003 Subcontracts 03	0.00	0.00	0.00	160,000.00	0.00	(160,000.00)	(160,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	104,083.24	32,507.76	(136,591.00)	(136,591.00)
*Total: 73 - Subcontracts	715,192.00	715,192.00	0.00	439,628.44	122,050.56	153,513.00	153,513.00
**Total Direct Cost Expenditures	1,423,299.00	1,423,299.00	22,792.61	818,619.89	136,595.62	468,083.49	468,083.49
760300 F&A Expenditures	371,977.00	371,977.00	10,826.50	215,645.93	0.00	156,331.07	156,331.07
*Total: 76 - F&A and Internal Allocations	371,977.00	371,977.00	10,826.50	215,645.93	0.00	156,331.07	156,331.07
**Total Indirect Cost Expenditures	371,977.00	371,977.00	10,826.50	215,645.93	0.00	156,331.07	156,331.07
***Total Expenditures	1,795,276.00	1,795,276.00	33,619.11	1,034,265.82	136,595.62	624,414.56	624,414.56
Revenue							
530000 Federal Programs	0.00	0.00	33,619.11	1,034,265.82	0.00	(1,034,265.82)	(1,034,265.82)
*Total: 53 - Sponsored Programs	0.00	0.00	33,619.11	1,034,265.82	0.00	(1,034,265.82)	(1,034,265.82)
***Total Revenue	0.00	0.00	33,619.11	1,034,265.82	0.00	(1,034,265.82)	(1,034,265.82)

Grant: 143397 - Beaufort Sea Riverine Fluxes
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AD75G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/14 - 1/31/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,025.47	0.00	(16,025.47)	(16,025.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
615F10 PAT	0.00	0.00	0.00	832.09	0.00	(832.09)	(832.09)
*Total: 61 - Salaries and Wages	15,763.00	15,763.00	0.00	16,857.56	0.00	(1,094.56)	(1,094.56)
65YF10 Full Fringe Benefit Distr Expe	7,131.00	7,131.00	0.00	6,442.83	0.00	688.17	688.17
*Total: 65 - Fringe Benefits	7,131.00	7,131.00	0.00	6,442.83	0.00	688.17	688.17
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,143.47	0.00	(5,143.47)	(5,143.47)
710300 Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
Subtotal: Travel	5,850.00	5,850.00	0.00	5,410.97	0.00	439.03	439.03
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support (Travel & Non-Travel)	5,850.00	5,850.00	0.00	5,445.97	0.00	404.03	404.03
**Total Direct Cost Expenditures	28,744.00	28,744.00	0.00	28,746.36	0.00	(2.36)	(2.36)
760300 F&A Expenditures	13,653.00	13,653.00	0.00	13,654.51	0.00	(1.51)	(1.51)
*Total: 76 - F&A and Internal Allocations	13,653.00	13,653.00	0.00	13,654.51	0.00	(1.51)	(1.51)
**Total Indirect Cost Expenditures	13,653.00	13,653.00	0.00	13,654.51	0.00	(1.51)	(1.51)
***Total Expenditures	42,397.00	42,397.00	0.00	42,400.87	0.00	(3.87)	(3.87)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,400.87	0.00	(42,400.87)	(42,400.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,400.87	0.00	(42,400.87)	(42,400.87)
***Total Revenue	0.00	0.00	0.00	42,400.87	0.00	(42,400.87)	(42,400.87)

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AE72G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/27/14 - 2/26/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,639.99	0.00	(10,639.99)	(10,639.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,644.57	0.00	(11,644.57)	(11,644.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,458.00	36,458.00	0.00	0.00	0.00	36,458.00	36,458.00
615F10 PAT	0.00	0.00	0.00	20,953.32	0.00	(20,953.32)	(20,953.32)
615NZ0 PAT Unallocated Budget (Bud Only)	27,090.00	30,546.00	0.00	0.00	0.00	27,090.00	30,546.00
*Total: 61 - Salaries and Wages	63,548.00	67,004.00	0.00	43,237.88	0.00	20,310.12	23,766.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.88	0.00	(826.88)	(826.88)
65YF10 Full Fringe Benefit Distr Expe	28,546.00	25,090.00	0.00	12,343.91	0.00	16,202.09	12,746.09
*Total: 65 - Fringe Benefits	28,546.00	25,090.00	0.00	13,170.79	0.00	15,375.21	11,919.21
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	898.56	0.00	(898.56)	(898.56)
710300 Conference Registration Fees	0.00	0.00	0.00	645.69	0.00	(645.69)	(645.69)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,544.25	0.00	4,455.75	4,455.75
7112 Research Supplies	45,143.00	45,143.00	0.00	0.00	0.00	45,143.00	45,143.00
711200 Research Supplies	0.00	0.00	2,347.05	9,975.93	0.00	(9,975.93)	(9,975.93)
Subtotal: Non-Travel Support	45,143.00	45,143.00	2,347.05	9,975.93	0.00	35,167.07	35,167.07
*Total: 71 - Support (Travel & Non-Travel)	51,143.00	51,143.00	2,347.05	11,520.18	0.00	39,622.82	39,622.82
730001 Subcontracts 01	692,379.00	692,379.00	0.00	0.00	0.00	692,379.00	692,379.00
730002 Subcontracts 02	0.00	0.00	4,319.20	177,768.19	153,440.81	(331,209.00)	(331,209.00)
730003 Subcontracts 03	0.00	0.00	0.00	90,115.56	51,316.44	(141,432.00)	(141,432.00)
730004 Subcontracts 04	0.00	0.00	0.00	118,934.49	100,803.51	(219,738.00)	(219,738.00)
*Total: 73 - Subcontracts	692,379.00	692,379.00	4,319.20	386,818.24	305,560.76	0.00	0.00
**Total Direct Cost Expenditures	835,616.00	835,616.00	6,666.25	454,747.09	305,560.76	75,308.15	75,308.15
760300 F&A Expenditures	103,663.00	103,663.00	1,114.85	67,891.24	0.00	35,771.76	35,771.76
*Total: 76 - F&A and Internal Allocations	103,663.00	103,663.00	1,114.85	67,891.24	0.00	35,771.76	35,771.76
**Total Indirect Cost Expenditures	103,663.00	103,663.00	1,114.85	67,891.24	0.00	35,771.76	35,771.76
***Total Expenditures	939,279.00	939,279.00	7,781.10	522,638.33	305,560.76	111,079.91	111,079.91
Revenue							
530000 Federal Programs	0.00	0.00	7,781.10	522,638.33	0.00	(522,638.33)	(522,638.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AE72G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/27/14 - 2/26/17

Fund Information
 Effective Date: 02/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,781.10	522,638.33	0.00	(522,638.33)	(522,638.33)
***Total Revenue	0.00	0.00	7,781.10	522,638.33	0.00	(522,638.33)	(522,638.33)

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX14AG13A CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/25/14 - 3/24/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,094.85	0.00	(1,094.85)	(1,094.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,915.00	139,915.00	0.00	0.00	0.00	139,915.00	139,915.00
614F10 Academic Administrator	0.00	0.00	0.00	6,606.79	0.00	(6,606.79)	(6,606.79)
615F10 PAT	0.00	0.00	297.74	19,654.72	0.00	(19,654.72)	(19,654.72)
615NZ0 PAT Unallocated Budget (Bud Only)	18,154.00	18,154.00	0.00	0.00	0.00	18,154.00	18,154.00
*Total: 61 - Salaries and Wages	158,069.00	158,069.00	297.74	27,356.36	0.00	130,712.64	130,712.64
65YF10 Full Fringe Benefit Distr Expe	44,536.00	39,536.00	118.80	10,329.36	0.00	34,206.64	29,206.64
*Total: 65 - Fringe Benefits	44,536.00	39,536.00	118.80	10,329.36	0.00	34,206.64	29,206.64
710 Travel	14,518.00	14,518.00	0.00	0.00	0.00	14,518.00	14,518.00
710100 Out-of-State Travel	0.00	3,049.00	0.00	17,835.81	0.00	(17,835.81)	(14,786.81)
710200 Foreign Travel	0.00	0.00	0.00	1,070.59	0.00	(1,070.59)	(1,070.59)
710300 Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
Subtotal: Travel	14,518.00	17,567.00	0.00	20,126.40	0.00	(5,608.40)	(2,559.40)
7112 Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
711200 Research Supplies	0.00	1,951.00	0.00	0.00	0.00	0.00	1,951.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,636.00	6,587.00	0.00	740.00	0.00	3,896.00	5,847.00
*Total: 71 - Support (Travel & Non-Travel)	19,154.00	24,154.00	0.00	20,866.40	0.00	(1,712.40)	3,287.60
**Total Direct Cost Expenditures	221,759.00	221,759.00	416.54	58,552.12	0.00	163,206.88	163,206.88
760300 F&A Expenditures	105,336.00	105,336.00	197.86	27,812.20	0.00	77,523.80	77,523.80
*Total: 76 - F&A and Internal Allocations	105,336.00	105,336.00	197.86	27,812.20	0.00	77,523.80	77,523.80
**Total Indirect Cost Expenditures	105,336.00	105,336.00	197.86	27,812.20	0.00	77,523.80	77,523.80
***Total Expenditures	327,095.00	327,095.00	614.40	86,364.32	0.00	240,730.68	240,730.68
Revenue							
530000 Federal Programs	0.00	0.00	614.40	86,364.32	0.00	(86,364.32)	(86,364.32)
*Total: 53 - Sponsored Programs	0.00	0.00	614.40	86,364.32	0.00	(86,364.32)	(86,364.32)
***Total Revenue	0.00	0.00	614.40	86,364.32	0.00	(86,364.32)	(86,364.32)

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AH57G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/14 - 4/30/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	838.22	65,352.17	598.73	(65,950.90)	(65,950.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,467.76	0.00	(27,467.76)	(27,467.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,758.00	69,758.00	0.00	0.00	0.00	69,758.00	69,758.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,446.31	29,932.45	2,461.65	(32,394.10)	(32,394.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,771.45	0.00	(32,771.45)	(32,771.45)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,923.00	28,923.00	0.00	0.00	0.00	28,923.00	28,923.00
615F10	PAT	0.00	0.00	0.00	12,503.75	0.00	(12,503.75)	(12,503.75)
615NZ0	PAT Unallocated Budget (Bud Only)	106,879.00	106,879.00	0.00	0.00	0.00	106,879.00	106,879.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,025.50	0.00	(6,025.50)	(6,025.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		210,560.00	210,560.00	4,284.53	174,053.08	3,060.38	33,446.54	33,446.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	355.61	7,677.59	254.01	(7,931.60)	(7,931.60)
65YF10	Full Fringe Benefit Distr Expe	41,448.00	41,448.00	0.00	15,234.63	0.00	26,213.37	26,213.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.59	0.00	(477.59)	(477.59)
*Total: 65 - Fringe Benefits		41,448.00	41,448.00	355.61	23,389.81	254.01	17,804.18	17,804.18
710	Travel	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,585.75	0.00	(5,585.75)	(5,585.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,488.94	0.00	(2,488.94)	(2,488.94)
Subtotal: Travel		12,670.00	12,670.00	0.00	9,599.69	0.00	3,070.31	3,070.31
7112	Research Supplies	41,344.00	41,344.00	0.00	0.00	0.00	41,344.00	41,344.00
711200	Research Supplies	0.00	(1,094.00)	0.00	25,482.96	0.00	(25,482.96)	(26,576.96)
713000	Printing & Copying-General	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
716100	Rentals & Leases-General	0.00	0.00	21.39	161.31	0.00	(161.31)	(161.31)
717200	Other Professional Services-General	0.00	0.00	0.00	6,797.00	0.00	(6,797.00)	(6,797.00)
Subtotal: Non-Travel Support		41,344.00	40,250.00	21.39	32,694.27	0.00	8,649.73	7,555.73
*Total: 71 - Support (Travel & Non-Travel)		54,014.00	52,920.00	21.39	42,293.96	0.00	11,720.04	10,626.04
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
721155	Asstship-Tuition Waiver	0.00	1,094.00	0.00	8,881.00	0.00	(8,881.00)	(7,787.00)

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 FMGR: Bloser, Peter F

Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AH57G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/14 - 4/30/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,400.00	17,494.00	0.00	12,301.00	0.00	4,099.00	5,193.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	322,422.00	322,422.00	4,661.53	255,037.85	3,314.39	64,069.76	64,069.76
760300 F&A Expenditures	144,840.00	144,840.00	2,214.23	113,874.92	0.00	30,965.08	30,965.08
*Total: 76 - F&A and Internal Allocations	144,840.00	144,840.00	2,214.23	113,874.92	0.00	30,965.08	30,965.08
**Total Indirect Cost Expenditures	144,840.00	144,840.00	2,214.23	113,874.92	0.00	30,965.08	30,965.08
***Total Expenditures	467,262.00	467,262.00	6,875.76	368,912.77	3,314.39	95,034.84	95,034.84
Revenue							
530000 Federal Programs	0.00	0.00	6,875.76	368,912.77	0.00	(368,912.77)	(368,912.77)
*Total: 53 - Sponsored Programs	0.00	0.00	6,875.76	368,912.77	0.00	(368,912.77)	(368,912.77)
***Total Revenue	0.00	0.00	6,875.76	368,912.77	0.00	(368,912.77)	(368,912.77)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/14 - 5/26/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,493.20	24,993.23	3,209.43	(28,202.66)	(28,202.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	44,275.34	0.00	(44,275.34)	(44,275.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,540.56	31,930.81	3,243.26	(35,174.07)	(35,174.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,660.71	0.00	(33,660.71)	(33,660.71)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	0.00	2,158.05	36,474.36	0.00	(36,474.36)	(36,474.36)
615NZ0 PAT Unallocated Budget (Bud Only)	165,996.00	165,996.00	0.00	0.00	0.00	165,996.00	165,996.00
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
*Total: 61 - Salaries and Wages	224,160.00	224,160.00	11,191.81	177,653.20	6,452.69	40,054.11	40,054.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	749.81	4,618.40	535.57	(5,153.97)	(5,153.97)
65YF10 Full Fringe Benefit Distr Expe	69,250.00	69,250.00	861.06	30,685.45	0.00	38,564.55	38,564.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
*Total: 65 - Fringe Benefits	69,250.00	69,250.00	1,610.87	35,339.95	535.57	33,374.48	33,374.48
710200 Foreign Travel	0.00	0.00	0.00	1,231.07	0.00	(1,231.07)	(1,231.07)
Subtotal: Travel	0.00	0.00	0.00	1,231.07	0.00	(1,231.07)	(1,231.07)
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	40,025.00	40,025.00	0.00	0.00	0.00	40,025.00	40,025.00
711200 Research Supplies	0.00	0.00	91.72	6,028.66	0.00	(6,028.66)	(6,028.66)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714030 Postage-Express Mail	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	112.29	0.00	(112.29)	(112.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Non-Travel Support	40,025.00	40,025.00	91.72	7,574.14	0.00	32,450.86	32,450.86
*Total: 71 - Support (Travel & Non-Travel)	40,025.00	40,025.00	91.72	8,805.21	0.00	31,219.79	31,219.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	33,185.00	33,185.00	0.00	0.00	0.00	33,185.00	33,185.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,035.75	0.00	(20,035.75)	(20,035.75)
*Total: 72 - Student and/or Participant Support	33,185.00	33,185.00	0.00	22,315.75	0.00	10,869.25	10,869.25
**Total Direct Cost Expenditures	366,620.00	366,620.00	12,894.40	244,114.11	6,988.26	115,517.63	115,517.63
760300 F&A Expenditures	158,380.00	158,380.00	6,124.84	105,354.29	0.00	53,025.71	53,025.71
*Total: 76 - F&A and Internal Allocations	158,380.00	158,380.00	6,124.84	105,354.29	0.00	53,025.71	53,025.71
**Total Indirect Cost Expenditures	158,380.00	158,380.00	6,124.84	105,354.29	0.00	53,025.71	53,025.71
***Total Expenditures	525,000.00	525,000.00	19,019.24	349,468.40	6,988.26	168,543.34	168,543.34
Revenue							
530000 Federal Programs	0.00	0.00	19,019.24	349,468.40	0.00	(349,468.40)	(349,468.40)
*Total: 53 - Sponsored Programs	0.00	0.00	19,019.24	349,468.40	0.00	(349,468.40)	(349,468.40)
***Total Revenue	0.00	0.00	19,019.24	349,468.40	0.00	(349,468.40)	(349,468.40)

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AI70G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,979.96	26,973.34	2,544.20	(29,517.54)	(29,517.54)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,328.74	0.00	(13,328.74)	(13,328.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,662.35	0.00	(43,662.35)	(43,662.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,991.00	126,991.00	0.00	0.00	0.00	126,991.00	126,991.00
615F10 PAT	0.00	0.00	0.00	37,404.17	0.00	(37,404.17)	(37,404.17)
615NZ0 PAT Unallocated Budget (Bud Only)	63,136.00	63,136.00	0.00	0.00	0.00	63,136.00	63,136.00
*Total: 61 - Salaries and Wages	190,127.00	190,127.00	2,979.96	121,368.60	2,544.20	66,214.20	66,214.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	247.33	2,174.48	211.16	(2,385.64)	(2,385.64)
65YF10 Full Fringe Benefit Distr Expe	71,551.00	71,551.00	0.00	35,751.65	0.00	35,799.35	35,799.35
*Total: 65 - Fringe Benefits	71,551.00	71,551.00	247.33	37,926.13	211.16	33,413.71	33,413.71
710 Travel	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
710000 In-State Travel	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
710100 Out-of-State Travel	0.00	0.00	31.75	2,982.10	0.00	(2,982.10)	(2,982.10)
Subtotal: Travel	11,127.00	11,127.00	31.75	3,200.60	0.00	7,926.40	7,926.40
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	215.30	0.00	(215.30)	(215.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,053.25	0.00	(1,053.25)	(1,053.25)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,268.55	0.00	6,231.45	6,231.45
*Total: 71 - Support (Travel & Non-Travel)	18,627.00	18,627.00	31.75	4,469.15	0.00	14,157.85	14,157.85
730001 Subcontracts 01	287,810.00	287,810.00	0.00	0.00	0.00	287,810.00	287,810.00
730002 Subcontracts 02	0.00	0.00	0.00	81,735.21	19,226.79	(100,962.00)	(100,962.00)
730003 Subcontracts 03	0.00	0.00	0.00	100,195.97	100,855.03	(201,051.00)	(201,051.00)
*Total: 73 - Subcontracts	287,810.00	287,810.00	0.00	181,931.18	120,081.82	(14,203.00)	(14,203.00)
**Total Direct Cost Expenditures	568,115.00	568,115.00	3,259.04	345,695.06	122,837.18	99,582.76	99,582.76
760300 F&A Expenditures	156,896.00	156,896.00	1,548.05	101,537.86	0.00	55,358.14	55,358.14
*Total: 76 - F&A and Internal Allocations	156,896.00	156,896.00	1,548.05	101,537.86	0.00	55,358.14	55,358.14
**Total Indirect Cost Expenditures	156,896.00	156,896.00	1,548.05	101,537.86	0.00	55,358.14	55,358.14
***Total Expenditures	725,011.00	725,011.00	4,807.09	447,232.92	122,837.18	154,940.90	154,940.90
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AI70G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,807.09	447,232.92	0.00	(447,232.92)	(447,232.92)
*Total: 53 - Sponsored Programs	0.00	0.00	4,807.09	447,232.92	0.00	(447,232.92)	(447,232.92)
***Total Revenue	0.00	0.00	4,807.09	447,232.92	0.00	(447,232.92)	(447,232.92)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active
 FMGR: Xiao, Jingfeng

Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AJ18G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,424.15	34,936.36	3,160.10	(38,096.46)	(38,096.46)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,219.74	0.00	(18,219.74)	(18,219.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	30,088.34	0.00	(30,088.34)	(30,088.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,059.00	153,059.00	0.00	0.00	0.00	153,059.00	153,059.00
611Q90	Post Doc	102,483.00	102,483.00	0.00	16,720.56	0.00	85,762.44	85,762.44
613NZ0	Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10	PAT	0.00	0.00	0.00	43,337.60	0.00	(43,337.60)	(43,337.60)
615NZ0	PAT Unallocated Budget (Bud Only)	97,607.00	97,607.00	0.00	0.00	0.00	97,607.00	97,607.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
61CPHX	Part Time Hourly	0.00	0.00	403.00	10,541.16	0.00	(10,541.16)	(10,541.16)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	549.83	0.00	(549.83)	(549.83)
61SNSH	Student Labor	0.00	0.00	0.00	14,336.90	0.00	(14,336.90)	(14,336.90)
61SNZ0	Student Labor Unallocated(Bud Only)	34,751.00	34,751.00	0.00	0.00	0.00	34,751.00	34,751.00
*Total: 61 - Salaries and Wages	392,216.00	392,216.00	4,827.15	168,753.62	3,160.10	220,302.28	220,302.28	
65YB10	Base Benefit Distr (fica)	0.00	0.00	367.21	2,870.96	262.29	(3,133.25)	(3,133.25)
65YF10	Full Fringe Benefit Distr Expe	123,961.00	123,961.00	0.00	39,505.90	0.00	84,455.10	84,455.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.45	884.99	0.00	(884.99)	(884.99)
*Total: 65 - Fringe Benefits	123,961.00	123,961.00	400.66	43,261.85	262.29	80,436.86	80,436.86	
710	Travel	19,218.00	19,218.00	0.00	0.00	0.00	19,218.00	19,218.00
710000	In-State Travel	0.00	0.00	419.49	5,073.16	0.00	(5,073.16)	(5,073.16)
710100	Out-of-State Travel	0.00	0.00	0.00	3,310.78	0.00	(3,310.78)	(3,310.78)
710200	Foreign Travel	0.00	0.00	0.00	2,203.66	0.00	(2,203.66)	(2,203.66)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	19,218.00	19,218.00	419.49	10,847.60	0.00	8,370.40	8,370.40	
7112	Research Supplies	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
711200	Research Supplies	0.00	0.00	0.00	7,247.00	0.00	(7,247.00)	(7,247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	461.87	200.00	(661.87)	(661.87)
714000	Postage-General	0.00	0.00	0.00	29.29	0.00	(29.29)	(29.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	619.20	0.00	(619.20)	(619.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AJ18G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/14 - 5/31/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
717200 Other Professional Services-General	0.00	0.00	0.00	855.60	0.00	(855.60)	(855.60)
Subtotal: Non-Travel Support	17,938.00	17,938.00	0.00	9,523.69	200.00	8,214.31	8,214.31
*Total: 71 - Support (Travel & Non-Travel)	37,156.00	37,156.00	419.49	20,371.29	200.00	16,584.71	16,584.71
7300 Subcontracts	28,228.00	28,228.00	0.00	0.00	0.00	28,228.00	28,228.00
730001 Subcontracts 01	152,128.00	152,128.00	0.00	0.00	0.00	152,128.00	152,128.00
730002 Subcontracts 02	0.00	0.00	6,406.56	100,369.35	79,986.65	(180,356.00)	(180,356.00)
*Total: 73 - Subcontracts	180,356.00	180,356.00	6,406.56	100,369.35	79,986.65	0.00	0.00
**Total Direct Cost Expenditures	733,689.00	733,689.00	12,053.86	332,756.11	83,609.04	317,323.85	317,323.85
760300 F&A Expenditures	273,274.00	273,274.00	2,682.45	122,258.76	0.00	151,015.24	151,015.24
*Total: 76 - F&A and Internal Allocations	273,274.00	273,274.00	2,682.45	122,258.76	0.00	151,015.24	151,015.24
**Total Indirect Cost Expenditures	273,274.00	273,274.00	2,682.45	122,258.76	0.00	151,015.24	151,015.24
***Total Expenditures	1,006,963.00	1,006,963.00	14,736.31	455,014.87	83,609.04	468,339.09	468,339.09
Revenue							
530000 Federal Programs	0.00	0.00	14,736.31	455,014.87	0.00	(455,014.87)	(455,014.87)
*Total: 53 - Sponsored Programs	0.00	0.00	14,736.31	455,014.87	0.00	(455,014.87)	(455,014.87)
***Total Revenue	0.00	0.00	14,736.31	455,014.87	0.00	(455,014.87)	(455,014.87)

Grant: 143406 - Discover AQ Data Analysis
 Fund: 143406 - Discover AQ Data Analysis

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX14AO88G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/4/14 - 8/31/16					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	35,352.72	0.00	(35,352.72)	(35,352.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,185.00	35,185.00	0.00	0.00	0.00	35,185.00	35,185.00
615F10 PAT	0.00	0.00	0.00	9,365.04	0.00	(9,365.04)	(9,365.04)
615NZ0 PAT Unallocated Budget (Bud Only)	9,332.00	9,332.00	0.00	0.00	0.00	9,332.00	9,332.00
*Total: 61 - Salaries and Wages	44,517.00	44,517.00	0.00	44,717.76	0.00	(200.76)	(200.76)
65YF10 Full Fringe Benefit Distr Expe	17,139.00	17,139.00	0.00	16,969.75	0.00	169.25	169.25
*Total: 65 - Fringe Benefits	17,139.00	17,139.00	0.00	16,969.75	0.00	169.25	169.25
710 Travel	8,241.00	8,241.00	0.00	0.00	0.00	8,241.00	8,241.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,411.64	0.00	(1,411.64)	(1,411.64)
710200 Foreign Travel	0.00	0.00	0.00	1,536.45	0.00	(1,536.45)	(1,536.45)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	8,241.00	8,241.00	0.00	3,498.09	0.00	4,742.91	4,742.91
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,241.00	8,241.00	0.00	3,498.09	0.00	4,742.91	4,742.91
**Total Direct Cost Expenditures	69,897.00	69,897.00	0.00	65,185.60	0.00	4,711.40	4,711.40
760300 F&A Expenditures	33,203.00	33,203.00	0.00	30,963.10	0.00	2,239.90	2,239.90
*Total: 76 - F&A and Internal Allocations	33,203.00	33,203.00	0.00	30,963.10	0.00	2,239.90	2,239.90
**Total Indirect Cost Expenditures	33,203.00	33,203.00	0.00	30,963.10	0.00	2,239.90	2,239.90
***Total Expenditures	103,100.00	103,100.00	0.00	96,148.70	0.00	6,951.30	6,951.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	96,148.70	0.00	(96,148.70)	(96,148.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,148.70	0.00	(96,148.70)	(96,148.70)
***Total Revenue	0.00	0.00	0.00	96,148.70	0.00	(96,148.70)	(96,148.70)

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	45,779.37	0.00	(45,779.37)	(45,779.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,153.00	54,153.00	0.00	0.00	0.00	54,153.00	54,153.00
615F10 PAT	0.00	0.00	0.00	48,105.79	0.00	(48,105.79)	(48,105.79)
615NZ0 PAT Unallocated Budget (Bud Only)	63,725.00	63,725.00	0.00	0.00	0.00	63,725.00	63,725.00
*Total: 61 - Salaries and Wages	117,878.00	117,878.00	0.00	93,885.16	0.00	23,992.84	23,992.84
65YF10 Full Fringe Benefit Distr Expe	52,457.00	52,457.00	0.00	35,459.33	0.00	16,997.67	16,997.67
*Total: 65 - Fringe Benefits	52,457.00	52,457.00	0.00	35,459.33	0.00	16,997.67	16,997.67
710 Travel	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
710100 Out-of-State Travel	0.00	0.00	0.00	694.56	0.00	(694.56)	(694.56)
710200 Foreign Travel	2,394.00	2,394.00	0.00	2,913.83	0.00	(519.83)	(519.83)
Subtotal: Travel	5,995.00	5,995.00	0.00	3,608.39	0.00	2,386.61	2,386.61
711190 Publications cost	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112 Research Supplies	5,520.00	5,520.00	0.00	0.00	0.00	5,520.00	5,520.00
711200 Research Supplies	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	3,495.02	0.00	2,024.98	2,024.98
*Total: 71 - Support (Travel & Non-Travel)	11,515.00	11,515.00	0.00	7,103.41	0.00	4,411.59	4,411.59
730001 Subcontracts 01	69,226.00	69,226.00	0.00	0.00	0.00	69,226.00	69,226.00
730002 Subcontracts 02	0.00	0.00	0.00	41,575.76	16,914.24	(58,490.00)	(58,490.00)
*Total: 73 - Subcontracts	69,226.00	69,226.00	0.00	41,575.76	16,914.24	10,736.00	10,736.00
**Total Direct Cost Expenditures	251,076.00	251,076.00	0.00	178,023.66	16,914.24	56,138.10	56,138.10
760300 F&A Expenditures	98,253.00	98,253.00	939.92	76,687.79	0.00	21,565.21	21,565.21
*Total: 76 - F&A and Internal Allocations	98,253.00	98,253.00	939.92	76,687.79	0.00	21,565.21	21,565.21
**Total Indirect Cost Expenditures	98,253.00	98,253.00	939.92	76,687.79	0.00	21,565.21	21,565.21
***Total Expenditures	349,329.00	349,329.00	939.92	254,711.45	16,914.24	77,703.31	77,703.31
Revenue							
530000 Federal Programs	0.00	0.00	939.92	254,711.45	0.00	(254,711.45)	(254,711.45)
*Total: 53 - Sponsored Programs	0.00	0.00	939.92	254,711.45	0.00	(254,711.45)	(254,711.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AM65G CFDA #: 43.001
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	939.92	254,711.45	0.00	(254,711.45)	(254,711.45)

Grant: 143408 - Origin of Particles
 Fund: 143408 - Origin of Particles

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB31G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/20/14 - 10/19/17

Fund Information
 Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,634.42	12,299.03	1,725.60	(14,024.63)	(14,024.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,565.00	27,565.00	0.00	0.00	0.00	27,565.00	27,565.00
61SNSH Student Labor	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
*Total: 61 - Salaries and Wages	27,565.00	27,565.00	2,634.42	12,533.03	1,725.60	13,306.37	13,306.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	218.65	1,027.47	143.22	(1,170.69)	(1,170.69)
65YF10 Full Fringe Benefit Distr Expe	2,123.00	2,123.00	0.00	0.00	0.00	2,123.00	2,123.00
*Total: 65 - Fringe Benefits	2,123.00	2,123.00	218.65	1,027.47	143.22	952.31	952.31
710 Travel	7,854.00	7,854.00	0.00	0.00	0.00	7,854.00	7,854.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,242.02	0.00	(2,242.02)	(2,242.02)
710200 Foreign Travel	4,552.00	4,552.00	0.00	0.00	0.00	4,552.00	4,552.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel	12,406.00	12,406.00	0.00	2,487.02	0.00	9,918.98	9,918.98
7112 Research Supplies	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
Subtotal: Non-Travel Support	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
*Total: 71 - Support (Travel & Non-Travel)	13,618.00	13,618.00	0.00	2,487.02	0.00	11,130.98	11,130.98
**Total Direct Cost Expenditures	43,306.00	43,306.00	2,853.07	16,047.52	1,868.82	25,389.66	25,389.66
760300 F&A Expenditures	20,570.00	20,570.00	1,355.20	7,622.56	0.00	12,947.44	12,947.44
*Total: 76 - F&A and Internal Allocations	20,570.00	20,570.00	1,355.20	7,622.56	0.00	12,947.44	12,947.44
**Total Indirect Cost Expenditures	20,570.00	20,570.00	1,355.20	7,622.56	0.00	12,947.44	12,947.44
***Total Expenditures	63,876.00	63,876.00	4,208.27	23,670.08	1,868.82	38,337.10	38,337.10
Revenue							
530000 Federal Programs	0.00	0.00	4,208.27	23,670.08	0.00	(23,670.08)	(23,670.08)
*Total: 53 - Sponsored Programs	0.00	0.00	4,208.27	23,670.08	0.00	(23,670.08)	(23,670.08)
***Total Revenue	0.00	0.00	4,208.27	23,670.08	0.00	(23,670.08)	(23,670.08)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX15AB87G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/14 - 11/30/18					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,554.74	13,854.34	2,554.74	(16,409.08)	(16,409.08)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,795.46	0.00	(27,795.46)	(27,795.46)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
*Total: 61 - Salaries and Wages	119,910.00	119,910.00	2,554.74	41,945.98	2,554.74	75,409.28	75,409.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	212.04	1,148.25	212.04	(1,360.29)	(1,360.29)
65YF10 Full Fringe Benefit Distr Expe	37,433.00	37,433.00	0.00	10,586.79	0.00	26,846.21	26,846.21
*Total: 65 - Fringe Benefits	37,433.00	37,433.00	212.04	11,735.04	212.04	25,485.92	25,485.92
710 Travel	17,022.00	17,022.00	0.00	0.00	0.00	17,022.00	17,022.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,251.12	0.00	(1,251.12)	(1,251.12)
710200 Foreign Travel	0.00	0.00	(1,505.56)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(507.81)	0.00	0.00	0.00	0.00
Subtotal: Travel	17,022.00	17,022.00	(2,013.37)	1,251.12	0.00	15,770.88	15,770.88
7112 Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
Subtotal: Non-Travel Support	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
*Total: 71 - Support (Travel & Non-Travel)	21,462.00	21,462.00	(2,013.37)	1,251.12	0.00	20,210.88	20,210.88
**Total Direct Cost Expenditures	178,805.00	178,805.00	753.41	54,932.14	2,766.78	121,106.08	121,106.08
760300 F&A Expenditures	84,932.00	84,932.00	357.87	26,092.84	0.00	58,839.16	58,839.16
*Total: 76 - F&A and Internal Allocations	84,932.00	84,932.00	357.87	26,092.84	0.00	58,839.16	58,839.16
**Total Indirect Cost Expenditures	84,932.00	84,932.00	357.87	26,092.84	0.00	58,839.16	58,839.16
***Total Expenditures	263,737.00	263,737.00	1,111.28	81,024.98	2,766.78	179,945.24	179,945.24
Revenue							
530000 Federal Programs	0.00	0.00	1,111.28	81,024.98	0.00	(81,024.98)	(81,024.98)
*Total: 53 - Sponsored Programs	0.00	0.00	1,111.28	81,024.98	0.00	(81,024.98)	(81,024.98)
***Total Revenue	0.00	0.00	1,111.28	81,024.98	0.00	(81,024.98)	(81,024.98)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AF66G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO
							Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,219.01	5,283.38	1,585.01	(6,868.39)	(6,868.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,935.38	0.00	(16,935.38)	(16,935.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,054.00	71,054.00	0.00	0.00	0.00	71,054.00	71,054.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,871.75	6,837.50	2,051.25	(8,888.75)	(8,888.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	60,526.00	60,526.00	0.00	0.00	0.00	60,526.00	60,526.00
*Total: 61 - Salaries and Wages	131,580.00	131,580.00	5,090.76	29,056.26	3,636.26	98,887.48	98,887.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	422.52	1,010.86	301.81	(1,312.67)	(1,312.67)
65YF10 Full Fringe Benefit Distr Expe	29,220.00	29,220.00	0.00	6,316.98	0.00	22,903.02	22,903.02
*Total: 65 - Fringe Benefits	29,220.00	29,220.00	422.52	7,327.84	301.81	21,590.35	21,590.35
710 Travel	12,376.00	12,376.00	0.00	0.00	0.00	12,376.00	12,376.00
710100 Out-of-State Travel	0.00	0.00	1,337.36	2,178.64	0.00	(2,178.64)	(2,178.64)
710200 Foreign Travel	0.00	0.00	0.00	1,693.46	0.00	(1,693.46)	(1,693.46)
710300 Conference Registration Fees	0.00	0.00	0.00	934.32	0.00	(934.32)	(934.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,136.55	0.00	(1,136.55)	(1,136.55)
Subtotal: Travel	12,376.00	12,376.00	1,337.36	5,942.97	0.00	6,433.03	6,433.03
7112 Research Supplies	12,650.00	12,650.00	0.00	0.00	0.00	12,650.00	12,650.00
711200 Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
714030 Postage-Express Mail	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.54	0.00	(270.54)	(270.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	59.33	0.00	(59.33)	(59.33)
Subtotal: Non-Travel Support	12,650.00	12,650.00	0.00	1,295.29	0.00	11,354.71	11,354.71
*Total: 71 - Support (Travel & Non-Travel)	25,026.00	25,026.00	1,337.36	7,238.26	0.00	17,787.74	17,787.74
721100 Assistantships	34,398.00	34,398.00	0.00	0.00	0.00	34,398.00	34,398.00
*Total: 72 - Student and/or Participant Support	34,398.00	34,398.00	0.00	0.00	0.00	34,398.00	34,398.00
7300 Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001 Subcontracts 01	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/18

Fund Information
 Effective Date: 02/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	10,016.61	9,559.39	(19,576.00)	(19,576.00)
*Total: 73 - Subcontracts	19,576.00	19,576.00	0.00	10,016.61	9,559.39	0.00	0.00
**Total Direct Cost Expenditures	239,800.00	239,800.00	6,850.64	53,638.97	13,497.46	172,663.57	172,663.57
760300 F&A Expenditures	97,564.00	97,564.00	3,254.05	25,478.49	0.00	72,085.51	72,085.51
*Total: 76 - F&A and Internal Allocations	97,564.00	97,564.00	3,254.05	25,478.49	0.00	72,085.51	72,085.51
**Total Indirect Cost Expenditures	97,564.00	97,564.00	3,254.05	25,478.49	0.00	72,085.51	72,085.51
***Total Expenditures	337,364.00	337,364.00	10,104.69	79,117.46	13,497.46	244,749.08	244,749.08
Revenue							
530000 Federal Programs	0.00	0.00	10,104.69	79,117.46	0.00	(79,117.46)	(79,117.46)
*Total: 53 - Sponsored Programs	0.00	0.00	10,104.69	79,117.46	0.00	(79,117.46)	(79,117.46)
***Total Revenue	0.00	0.00	10,104.69	79,117.46	0.00	(79,117.46)	(79,117.46)

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F

Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AE49G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,574.54	29,209.53	1,760.89	(30,970.42)	(30,970.42)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,337.72	0.00	(26,337.72)	(26,337.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.31	8,205.50	2,461.65	(10,667.15)	(10,667.15)
613N30 Graduate Research Assistant	0.00	(57,590.00)	0.00	7,958.95	0.00	(7,958.95)	(65,548.95)
613NZ0 Grad Unallocated Budget (Bud Only)	126,612.00	126,612.00	0.00	0.00	0.00	126,612.00	126,612.00
615F10 PAT	0.00	(33,091.00)	6,111.46	96,069.25	0.00	(96,069.25)	(129,160.25)
615NZ0 PAT Unallocated Budget (Bud Only)	153,325.00	153,325.00	0.00	0.00	0.00	153,325.00	153,325.00
61CPHX Part Time Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	(2,180.00)	283.50	5,875.51	0.00	(5,875.51)	(8,055.51)
61SNZ0 Student Labor Unallocated(Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	14,180.00	14,180.00
*Total: 61 - Salaries and Wages	490,720.00	397,859.00	12,415.81	174,031.46	4,222.54	312,466.00	219,605.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	499.71	3,094.26	350.47	(3,444.73)	(3,444.73)
65YF10 Full Fringe Benefit Distr Expe	135,995.00	103,338.00	2,438.48	46,143.19	0.00	89,851.81	57,194.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits	135,995.00	103,338.00	2,938.19	49,268.95	350.47	86,375.58	53,718.58
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	(1,139.00)	0.00	0.00	0.00	0.00	(1,139.00)
710200 Foreign Travel	0.00	0.00	2,052.94	3,192.94	0.00	(3,192.94)	(3,192.94)
710300 Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
Subtotal: Travel	7,000.00	5,861.00	2,052.94	3,902.94	0.00	3,097.06	1,958.06
711100 Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112 Research Supplies	40,040.00	40,040.00	0.00	0.00	0.00	40,040.00	40,040.00
711200 Research Supplies	0.00	0.00	0.00	1,997.30	0.00	(1,997.30)	(1,997.30)
713000 Printing & Copying-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
714030 Postage-Express Mail	0.00	0.00	51.81	169.35	0.00	(169.35)	(169.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	506.00	3,298.05	0.00	(3,298.05)	(3,298.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
Subtotal: Non-Travel Support	40,040.00	20,520.00	557.81	5,828.66	0.00	34,211.34	14,691.34
*Total: 71 - Support (Travel & Non-Travel)	47,040.00	26,381.00	2,610.75	9,731.60	0.00	37,308.40	16,649.40

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F

Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AE49G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/30/15 - 1/29/19

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,326.50	0.00	(13,326.50)	(13,326.50)
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	14,466.50	0.00	10,533.50	10,533.50
740000 Cap Equipment	215,657.00	336,098.00	0.00	0.00	0.00	215,657.00	336,098.00
740005 Cap Equipment-Fabricated Equipment	0.00	100,000.00	80,752.82	340,231.93	0.00	(340,231.93)	(240,231.93)
*Total: 74 - Capitalizable Plant and Equipment	215,657.00	436,098.00	80,752.82	340,231.93	0.00	(124,574.93)	95,866.07
**Total Direct Cost Expenditures	914,412.00	988,676.00	98,717.57	587,730.44	4,573.01	322,108.55	396,372.55
760300 F&A Expenditures	323,017.00	248,753.00	8,533.24	110,690.20	0.00	212,326.80	138,062.80
*Total: 76 - F&A and Internal Allocations	323,017.00	248,753.00	8,533.24	110,690.20	0.00	212,326.80	138,062.80
**Total Indirect Cost Expenditures	323,017.00	248,753.00	8,533.24	110,690.20	0.00	212,326.80	138,062.80
***Total Expenditures	1,237,429.00	1,237,429.00	107,250.81	698,420.64	4,573.01	534,435.35	534,435.35
Revenue							
530000 Federal Programs	0.00	0.00	107,250.81	698,420.64	0.00	(698,420.64)	(698,420.64)
*Total: 53 - Sponsored Programs	0.00	0.00	107,250.81	698,420.64	0.00	(698,420.64)	(698,420.64)
***Total Revenue	0.00	0.00	107,250.81	698,420.64	0.00	(698,420.64)	(698,420.64)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/15 - 3/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,949.90	5,949.90	8,113.50	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,266.47	0.00	(4,266.47)	(4,266.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,524.00	34,399.00	0.00	0.00	0.00	35,524.00	34,399.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,624.00	22,624.00	0.00	0.00	0.00	22,624.00	22,624.00
*Total: 61 - Salaries and Wages	58,148.00	57,023.00	5,949.90	10,216.37	8,113.50	39,818.13	38,693.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	493.84	493.84	673.42	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	22,387.00	21,954.00	0.00	1,591.40	0.00	20,795.60	20,362.60
*Total: 65 - Fringe Benefits	22,387.00	21,954.00	493.84	2,085.24	673.42	19,628.34	19,195.34
710 Travel	0.00	1,558.00	0.00	0.00	0.00	0.00	1,558.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,458.38	0.00	(1,458.38)	(1,458.38)
Subtotal: Travel	0.00	1,558.00	0.00	1,458.38	0.00	(1,458.38)	99.62
7112 Research Supplies	34,176.00	34,176.00	0.00	0.00	0.00	34,176.00	34,176.00
711200 Research Supplies	0.00	0.00	269.05	4,487.72	0.00	(4,487.72)	(4,487.72)
714030 Postage-Express Mail	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
Subtotal: Non-Travel Support	34,176.00	34,176.00	269.05	4,536.38	0.00	29,639.62	29,639.62
*Total: 71 - Support (Travel & Non-Travel)	34,176.00	35,734.00	269.05	5,994.76	0.00	28,181.24	29,739.24
**Total Direct Cost Expenditures	114,711.00	114,711.00	6,712.79	18,296.37	8,786.92	87,627.71	87,627.71
760300 F&A Expenditures	54,488.00	54,488.00	3,188.58	8,690.87	0.00	45,797.13	45,797.13
*Total: 76 - F&A and Internal Allocations	54,488.00	54,488.00	3,188.58	8,690.87	0.00	45,797.13	45,797.13
**Total Indirect Cost Expenditures	54,488.00	54,488.00	3,188.58	8,690.87	0.00	45,797.13	45,797.13
***Total Expenditures	169,199.00	169,199.00	9,901.37	26,987.24	8,786.92	133,424.84	133,424.84
Revenue							
530000 Federal Programs	0.00	0.00	9,901.37	26,987.24	0.00	(26,987.24)	(26,987.24)
*Total: 53 - Sponsored Programs	0.00	0.00	9,901.37	26,987.24	0.00	(26,987.24)	(26,987.24)
***Total Revenue	0.00	0.00	9,901.37	26,987.24	0.00	(26,987.24)	(26,987.24)

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX15AI80G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/15 - 4/16/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,044.69	19,932.03	10,810.05	(30,742.08)	(30,742.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
611Q90 Post Doc	0.00	0.00	0.00	25,031.49	0.00	(25,031.49)	(25,031.49)
615NZ0 PAT Unallocated Budget (Bud Only)	37,540.00	37,540.00	0.00	0.00	0.00	37,540.00	37,540.00
*Total: 61 - Salaries and Wages	52,700.00	52,700.00	5,044.69	44,963.52	10,810.05	(3,073.57)	(3,073.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	418.71	1,637.19	897.23	(2,534.42)	(2,534.42)
65YF10 Full Fringe Benefit Distr Expe	15,620.00	15,620.00	0.00	6,439.72	0.00	9,180.28	9,180.28
*Total: 65 - Fringe Benefits	15,620.00	15,620.00	418.71	8,076.91	897.23	6,645.86	6,645.86
710 Travel	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,330.33	0.00	(3,330.33)	(3,330.33)
710300 Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel	5,478.00	5,478.00	0.00	4,210.33	0.00	1,267.67	1,267.67
7112 Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	2,551.00	2,551.00	0.00	1,279.00	0.00	1,272.00	1,272.00
*Total: 71 - Support (Travel & Non-Travel)	8,029.00	8,029.00	0.00	5,489.33	0.00	2,539.67	2,539.67
730001 Subcontracts 01	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
*Total: 73 - Subcontracts	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
**Total Direct Cost Expenditures	112,857.00	112,857.00	5,463.40	58,529.76	11,707.28	42,619.96	42,619.96
760300 F&A Expenditures	48,140.00	48,140.00	2,595.12	27,801.70	0.00	20,338.30	20,338.30
*Total: 76 - F&A and Internal Allocations	48,140.00	48,140.00	2,595.12	27,801.70	0.00	20,338.30	20,338.30
**Total Indirect Cost Expenditures	48,140.00	48,140.00	2,595.12	27,801.70	0.00	20,338.30	20,338.30
***Total Expenditures	160,997.00	160,997.00	8,058.52	86,331.46	11,707.28	62,958.26	62,958.26
Revenue							
530000 Federal Programs	0.00	0.00	8,058.52	86,331.46	0.00	(86,331.46)	(86,331.46)
*Total: 53 - Sponsored Programs	0.00	0.00	8,058.52	86,331.46	0.00	(86,331.46)	(86,331.46)
***Total Revenue	0.00	0.00	8,058.52	86,331.46	0.00	(86,331.46)	(86,331.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI80G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 4/16/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/17/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143417 - COMPTTEL Polarimetry
 Fund: 143417 - COMPTTEL Polarimetry

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AI70G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/15 - 4/16/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,169.91	16,619.19	2,264.22	(18,883.41)	(18,883.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,813.95	0.00	(25,813.95)	(25,813.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,810.00	46,810.00	0.00	0.00	0.00	46,810.00	46,810.00
615F10 PAT	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
61SNSH Student Labor	0.00	0.00	0.00	1,692.00	0.00	(1,692.00)	(1,692.00)
61SNWS College Work Study	0.00	0.00	367.13	1,387.02	0.00	(1,387.02)	(1,387.02)
61SNZ0 Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages	50,510.00	50,510.00	3,537.04	47,129.79	2,264.22	1,115.99	1,115.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	263.11	1,371.98	187.93	(1,559.91)	(1,559.91)
65YF10 Full Fringe Benefit Distr Expe	13,903.00	13,903.00	0.00	10,232.02	0.00	3,670.98	3,670.98
*Total: 65 - Fringe Benefits	13,903.00	13,903.00	263.11	11,604.00	187.93	2,111.07	2,111.07
710 Travel	8,383.00	8,383.00	0.00	0.00	0.00	8,383.00	8,383.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,835.90	0.00	(2,835.90)	(2,835.90)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	8,383.00	8,383.00	0.00	3,310.90	0.00	5,072.10	5,072.10
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104.82	0.00	(104.82)	(104.82)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	524.82	0.00	1,975.18	1,975.18
*Total: 71 - Support (Travel & Non-Travel)	10,883.00	10,883.00	0.00	3,835.72	0.00	7,047.28	7,047.28
**Total Direct Cost Expenditures	75,296.00	75,296.00	3,800.15	62,569.51	2,452.15	10,274.34	10,274.34
760300 F&A Expenditures	35,765.00	35,765.00	1,805.05	29,720.47	0.00	6,044.53	6,044.53
*Total: 76 - F&A and Internal Allocations	35,765.00	35,765.00	1,805.05	29,720.47	0.00	6,044.53	6,044.53
**Total Indirect Cost Expenditures	35,765.00	35,765.00	1,805.05	29,720.47	0.00	6,044.53	6,044.53
***Total Expenditures	111,061.00	111,061.00	5,605.20	92,289.98	2,452.15	16,318.87	16,318.87
Revenue							
530000 Federal Programs	0.00	0.00	5,605.20	92,289.98	0.00	(92,289.98)	(92,289.98)
*Total: 53 - Sponsored Programs	0.00	0.00	5,605.20	92,289.98	0.00	(92,289.98)	(92,289.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143417 - COMPTEL Polarimetry
 Fund: 143417 - COMPTEL Polarimetry

Status: Active
 FMGR: McConnell, Mark L
 Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI70G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 4/16/17

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,605.20	92,289.98	0.00	(92,289.98)	(92,289.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143418 - TOPEX Retracked Data
 Fund: 143418 - TOPEX Retracked Data

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1524818	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/31/15 - 6/30/17					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,507.70	0.00	(11,507.70)	(11,507.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,966.00	25,966.00	0.00	0.00	0.00	25,966.00	25,966.00
615F10	PAT	0.00	0.00	0.00	27,759.43	0.00	(27,759.43)	(27,759.43)
615NZ0	PAT Unallocated Budget (Bud Only)	12,171.50	12,171.50	0.00	0.00	0.00	12,171.50	12,171.50
*Total: 61 - Salaries and Wages		38,137.50	38,137.50	0.00	39,267.13	0.00	(1,129.63)	(1,129.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	934.43	0.00	(934.43)	(934.43)
65YF10	Full Fringe Benefit Distr Expe	12,709.50	12,709.50	0.00	10,428.71	0.00	2,280.79	2,280.79
*Total: 65 - Fringe Benefits		12,709.50	12,709.50	0.00	11,363.14	0.00	1,346.36	1,346.36
**Total Direct Cost Expenditures		50,847.00	50,847.00	0.00	50,630.27	0.00	216.73	216.73
760300	F&A Expenditures	24,153.00	24,153.00	0.00	24,049.40	0.00	103.60	103.60
*Total: 76 - F&A and Internal Allocations		24,153.00	24,153.00	0.00	24,049.40	0.00	103.60	103.60
**Total Indirect Cost Expenditures		24,153.00	24,153.00	0.00	24,049.40	0.00	103.60	103.60
***Total Expenditures		75,000.00	75,000.00	0.00	74,679.67	0.00	320.33	320.33
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,679.67	0.00	(74,679.67)	(74,679.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,679.67	0.00	(74,679.67)	(74,679.67)
***Total Revenue		0.00	0.00	0.00	74,679.67	0.00	(74,679.67)	(74,679.67)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,081.31	7,336.45	2,200.93	(9,537.38)	(9,537.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	635.49	0.00	(635.49)	(635.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	138,988.00	138,988.00	0.00	0.00	0.00	138,988.00	138,988.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	11,073.16	26,364.66	7,909.40	(34,274.06)	(34,274.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,807.12	0.00	(8,807.12)	(8,807.12)
613NZ0 Grad Unallocated Budget (Bud Only)	54,831.00	54,831.00	0.00	0.00	0.00	54,831.00	54,831.00
61SNSH Student Labor	0.00	0.00	3,276.00	5,208.00	0.00	(5,208.00)	(5,208.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
*Total: 61 - Salaries and Wages	209,044.00	209,044.00	17,430.47	48,351.72	10,110.33	150,581.95	150,581.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,174.80	2,810.66	839.16	(3,649.82)	(3,649.82)
65YF10 Full Fringe Benefit Distr Expe	54,684.00	54,684.00	0.00	237.04	0.00	54,446.96	54,446.96
*Total: 65 - Fringe Benefits	54,684.00	54,684.00	1,174.80	3,047.70	839.16	50,797.14	50,797.14
710 Travel	24,522.00	24,522.00	0.00	0.00	0.00	24,522.00	24,522.00
710000 In-State Travel	0.00	0.00	0.00	161.78	0.00	(161.78)	(161.78)
710100 Out-of-State Travel	0.00	0.00	0.00	1,500.38	0.00	(1,500.38)	(1,500.38)
710300 Conference Registration Fees	0.00	0.00	280.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	24,522.00	24,522.00	430.00	2,562.16	0.00	21,959.84	21,959.84
7112 Research Supplies	22,175.00	22,175.00	0.00	0.00	0.00	22,175.00	22,175.00
711200 Research Supplies	0.00	0.00	0.00	990.03	0.00	(990.03)	(990.03)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	18.63	(18.63)	(18.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	1.37	0.00	(1.37)	(1.37)
71C025 UROP Awards (for research supplies)	0.00	0.00	3,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	22,175.00	22,175.00	3,501.37	4,561.40	118.63	17,494.97	17,494.97
*Total: 71 - Support (Travel & Non-Travel)	46,697.00	46,697.00	3,931.37	7,123.56	118.63	39,454.81	39,454.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	55,628.00	55,628.00	0.00	0.00	0.00	55,628.00	55,628.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	Approved For Preaward	NO
Sponsor ID:	NNX15AH79H CFDA #: 43.008	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	55,628.00	55,628.00	0.00	2,236.50	0.00	53,391.50	53,391.50
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	0.00	29,385.90	14,004.10	(43,390.00)	(43,390.00)
730003 Subcontracts 03	0.00	0.00	0.00	35,167.51	28,172.49	(63,340.00)	(63,340.00)
730004 Subcontracts 04	0.00	0.00	0.00	23,996.34	283,168.66	(307,165.00)	(307,165.00)
730005 Subcontracts 05	0.00	0.00	0.00	27,763.04	36,186.96	(63,950.00)	(63,950.00)
730006 Subcontracts 06	0.00	0.00	0.00	20,208.49	17,156.51	(37,365.00)	(37,365.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	20,897.00	(20,897.00)	(20,897.00)
*Total: 73 - Subcontracts	551,393.00	551,393.00	0.00	136,521.28	399,585.72	15,286.00	15,286.00
**Total Direct Cost Expenditures	917,446.00	917,446.00	22,536.64	197,280.76	410,653.84	309,511.40	309,511.40
760300 F&A Expenditures	57,554.00	57,554.00	4,699.82	22,215.97	0.00	35,338.03	35,338.03
*Total: 76 - F&A and Internal Allocations	57,554.00	57,554.00	4,699.82	22,215.97	0.00	35,338.03	35,338.03
**Total Indirect Cost Expenditures	57,554.00	57,554.00	4,699.82	22,215.97	0.00	35,338.03	35,338.03
***Total Expenditures	975,000.00	975,000.00	27,236.46	219,496.73	410,653.84	344,849.43	344,849.43
Revenue							
530000 Federal Programs	0.00	0.00	27,236.46	219,496.73	0.00	(219,496.73)	(219,496.73)
*Total: 53 - Sponsored Programs	0.00	0.00	27,236.46	219,496.73	0.00	(219,496.73)	(219,496.73)
***Total Revenue	0.00	0.00	27,236.46	219,496.73	0.00	(219,496.73)	(219,496.73)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	616.79	1,468.55	440.57	(1,909.12)	(1,909.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,611.75	0.00	(2,611.75)	(2,611.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,895.00	27,895.00	0.00	0.00	0.00	27,895.00	27,895.00
615F10 PAT	0.00	0.00	0.00	935.77	0.00	(935.77)	(935.77)
615NZ0 PAT Unallocated Budget (Bud Only)	12,454.00	12,454.00	0.00	0.00	0.00	12,454.00	12,454.00
*Total: 61 - Salaries and Wages	40,349.00	40,349.00	616.79	5,016.07	440.57	34,892.36	34,892.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	51.20	122.48	36.57	(159.05)	(159.05)
65YF10 Full Fringe Benefit Distr Expe	15,050.00	15,050.00	0.00	1,323.23	0.00	13,726.77	13,726.77
*Total: 65 - Fringe Benefits	15,050.00	15,050.00	51.20	1,445.71	36.57	13,567.72	13,567.72
710 Travel	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	1,840.00	1,840.00	0.00	50.00	0.00	1,790.00	1,790.00
7112 Research Supplies	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
Subtotal: Non-Travel Support	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
*Total: 71 - Support (Travel & Non-Travel)	3,157.00	3,157.00	0.00	50.00	0.00	3,107.00	3,107.00
7300 Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	158,556.00	158,556.00	667.99	6,511.78	50,477.14	101,567.08	101,567.08
760300 F&A Expenditures	10,444.00	10,444.00	83.49	813.95	0.00	9,630.05	9,630.05
*Total: 76 - F&A and Internal Allocations	10,444.00	10,444.00	83.49	813.95	0.00	9,630.05	9,630.05
**Total Indirect Cost Expenditures	10,444.00	10,444.00	83.49	813.95	0.00	9,630.05	9,630.05
***Total Expenditures	169,000.00	169,000.00	751.48	7,325.73	50,477.14	111,197.13	111,197.13
Revenue							
530000 Federal Programs	0.00	0.00	751.48	7,325.73	0.00	(7,325.73)	(7,325.73)
*Total: 53 - Sponsored Programs	0.00	0.00	751.48	7,325.73	0.00	(7,325.73)	(7,325.73)
***Total Revenue	0.00	0.00	751.48	7,325.73	0.00	(7,325.73)	(7,325.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143421 - R&TI Grants

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,139.33	0.00	(10,139.33)	(10,139.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,139.33	0.00	(10,139.33)	(10,139.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,783.74	0.00	(3,783.74)	(3,783.74)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,783.74	0.00	(3,783.74)	(3,783.74)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
7300 Subcontracts	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
*Total: 73 - Subcontracts	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
**Total Direct Cost Expenditures	72,000.00	72,000.00	0.00	14,197.07	0.00	57,802.93	57,802.93
760300 F&A Expenditures	9,000.00	9,000.00	0.00	1,774.65	0.00	7,225.35	7,225.35
*Total: 76 - F&A and Internal Allocations	9,000.00	9,000.00	0.00	1,774.65	0.00	7,225.35	7,225.35
**Total Indirect Cost Expenditures	9,000.00	9,000.00	0.00	1,774.65	0.00	7,225.35	7,225.35
***Total Expenditures	81,000.00	81,000.00	0.00	15,971.72	0.00	65,028.28	65,028.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,971.72	0.00	(15,971.72)	(15,971.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,971.72	0.00	(15,971.72)	(15,971.72)
***Total Revenue	0.00	0.00	0.00	15,971.72	0.00	(15,971.72)	(15,971.72)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:		IDC Dist From Code:			Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,407.98	0.00	(10,407.98)	(10,407.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,407.98	0.00	(10,407.98)	(10,407.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
7300 Subcontracts	64,784.00	64,784.00	0.00	0.00	0.00	64,784.00	64,784.00
*Total: 73 - Subcontracts	64,784.00	64,784.00	0.00	0.00	0.00	64,784.00	64,784.00
**Total Direct Cost Expenditures	64,784.00	64,784.00	0.00	15,157.29	0.00	49,626.71	49,626.71
760300 F&A Expenditures	30,772.00	30,772.00	0.00	7,199.73	0.00	23,572.27	23,572.27
*Total: 76 - F&A and Internal Allocations	30,772.00	30,772.00	0.00	7,199.73	0.00	23,572.27	23,572.27
**Total Indirect Cost Expenditures	30,772.00	30,772.00	0.00	7,199.73	0.00	23,572.27	23,572.27
***Total Expenditures	95,556.00	95,556.00	0.00	22,357.02	0.00	73,198.98	73,198.98
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,157.29	0.00	(15,157.29)	(15,157.29)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,199.73	0.00	(7,199.73)	(7,199.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,357.02	0.00	(22,357.02)	(22,357.02)
***Total Revenue	0.00	0.00	0.00	22,357.02	0.00	(22,357.02)	(22,357.02)

Grant: 143422 - CCI & GLaSS Projects
 Fund: 143422 - CCI & GLaSS Projects

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AL43G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/26/15 - 5/25/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,817.63	0.00	(10,817.63)	(10,817.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: 61 - Salaries and Wages	18,750.00	18,750.00	0.00	10,817.63	0.00	7,932.37	7,932.37
65YF10 Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	4,035.02	0.00	3,183.98	3,183.98
*Total: 65 - Fringe Benefits	7,219.00	7,219.00	0.00	4,035.02	0.00	3,183.98	3,183.98
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,692.55	0.00	(1,692.55)	(1,692.55)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,692.55	0.00	4,307.45	4,307.45
719100 Membership Dues & Fees	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	65.00	1,757.55	0.00	4,242.45	4,242.45
**Total Direct Cost Expenditures	31,969.00	31,969.00	65.00	16,610.20	0.00	15,358.80	15,358.80
760300 F&A Expenditures	15,185.00	15,185.00	30.88	7,889.96	0.00	7,295.04	7,295.04
*Total: 76 - F&A and Internal Allocations	15,185.00	15,185.00	30.88	7,889.96	0.00	7,295.04	7,295.04
**Total Indirect Cost Expenditures	15,185.00	15,185.00	30.88	7,889.96	0.00	7,295.04	7,295.04
***Total Expenditures	47,154.00	47,154.00	95.88	24,500.16	0.00	22,653.84	22,653.84
Revenue							
530000 Federal Programs	0.00	0.00	95.88	24,500.16	0.00	(24,500.16)	(24,500.16)
*Total: 53 - Sponsored Programs	0.00	0.00	95.88	24,500.16	0.00	(24,500.16)	(24,500.16)
***Total Revenue	0.00	0.00	95.88	24,500.16	0.00	(24,500.16)	(24,500.16)

Grant: 143423 - Sawtooth Oscillations
 Fund: 143423 - Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AQ91G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,993.00	14,993.00	0.00	0.00	0.00	14,993.00	14,993.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,366.85	0.00	(10,366.85)	(10,366.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,496.13	0.00	(8,496.13)	(8,496.13)
613NZ0 Grad Unallocated Budget (Bud Only)	10,574.00	10,574.00	0.00	0.00	0.00	10,574.00	10,574.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,150.00	16,150.00	0.00	0.00	0.00	16,150.00	16,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,742.50	0.00	(26,742.50)	(26,742.50)
*Total: 61 - Salaries and Wages	41,717.00	41,717.00	0.00	45,605.48	0.00	(3,888.48)	(3,888.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	848.49	0.00	(848.49)	(848.49)
65YF10 Full Fringe Benefit Distr Expe	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,219.14	0.00	(2,219.14)	(2,219.14)
*Total: 65 - Fringe Benefits	7,836.00	7,836.00	0.00	3,067.63	0.00	4,768.37	4,768.37
710 Travel	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
710100 Out-of-State Travel	0.00	2,457.00	0.00	3,083.95	0.00	(3,083.95)	(626.95)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	1,082.00	3,539.00	0.00	3,538.95	0.00	(2,456.95)	0.05
7112 Research Supplies	330.00	330.00	0.00	0.00	0.00	330.00	330.00
711200 Research Supplies	0.00	(6,944.00)	0.00	0.00	0.00	0.00	(6,944.00)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717000 Consulting-General	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	8,130.00	1,186.00	0.00	185.00	0.00	7,945.00	1,001.00
*Total: 71 - Support (Travel & Non-Travel)	9,212.00	4,725.00	0.00	3,723.95	0.00	5,488.05	1,001.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	4,487.00	0.00	3,346.50	0.00	(3,346.50)	1,140.50
*Total: 72 - Student and/or Participant Support	0.00	4,487.00	0.00	4,486.50	0.00	(4,486.50)	0.50
7300 Subcontracts	44,902.00	44,902.00	0.00	0.00	0.00	44,902.00	44,902.00
730002 Subcontracts 02	0.00	0.00	0.00	12,783.38	32,118.62	(44,902.00)	(44,902.00)
*Total: 73 - Subcontracts	44,902.00	44,902.00	0.00	12,783.38	32,118.62	0.00	0.00
**Total Direct Cost Expenditures	103,667.00	103,667.00	0.00	69,666.94	32,118.62	1,881.44	1,881.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143423 - Sawtooth Oscillations
 Fund: 143423 - Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AQ91G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,774.00	39,774.00	0.00	30,960.72	0.00	8,813.28	8,813.28
*Total: 76 - F&A and Internal Allocations	39,774.00	39,774.00	0.00	30,960.72	0.00	8,813.28	8,813.28
**Total Indirect Cost Expenditures	39,774.00	39,774.00	0.00	30,960.72	0.00	8,813.28	8,813.28
***Total Expenditures	143,441.00	143,441.00	0.00	100,627.66	32,118.62	10,694.72	10,694.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,627.66	0.00	(100,627.66)	(100,627.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,627.66	0.00	(100,627.66)	(100,627.66)
***Total Revenue	0.00	0.00	0.00	100,627.66	0.00	(100,627.66)	(100,627.66)

Grant: 143424 - Ocean Surface at L-Band
 Fund: 143424 - Ocean Surface at L-Band

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AQ92G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/24/15 - 7/23/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,812.80	0.00	(21,812.80)	(21,812.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,742.00	50,742.00	0.00	0.00	0.00	50,742.00	50,742.00
*Total: 61 - Salaries and Wages	50,742.00	50,742.00	0.00	21,812.80	0.00	28,929.20	28,929.20
65YF10 Full Fringe Benefit Distr Expe	19,535.00	19,535.00	0.00	8,136.22	0.00	11,398.78	11,398.78
*Total: 65 - Fringe Benefits	19,535.00	19,535.00	0.00	8,136.22	0.00	11,398.78	11,398.78
710 Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
Subtotal: Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
*Total: 71 - Support (Travel & Non-Travel)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
7300 Subcontracts	100,110.00	100,110.00	0.00	0.00	0.00	100,110.00	100,110.00
730002 Subcontracts 02	0.00	0.00	4,227.55	43,910.10	5,481.90	(49,392.00)	(49,392.00)
*Total: 73 - Subcontracts	100,110.00	100,110.00	4,227.55	43,910.10	5,481.90	50,718.00	50,718.00
**Total Direct Cost Expenditures	175,259.00	175,259.00	4,227.55	73,859.12	5,481.90	95,917.98	95,917.98
760300 F&A Expenditures	47,571.00	47,571.00	0.00	26,100.81	0.00	21,470.19	21,470.19
*Total: 76 - F&A and Internal Allocations	47,571.00	47,571.00	0.00	26,100.81	0.00	21,470.19	21,470.19
**Total Indirect Cost Expenditures	47,571.00	47,571.00	0.00	26,100.81	0.00	21,470.19	21,470.19
***Total Expenditures	222,830.00	222,830.00	4,227.55	99,959.93	5,481.90	117,388.17	117,388.17
Revenue							
530000 Federal Programs	0.00	0.00	4,227.55	99,959.93	0.00	(99,959.93)	(99,959.93)
*Total: 53 - Sponsored Programs	0.00	0.00	4,227.55	99,959.93	0.00	(99,959.93)	(99,959.93)
***Total Revenue	0.00	0.00	4,227.55	99,959.93	0.00	(99,959.93)	(99,959.93)

Grant: 143425 - NESSF Fellowship
 Fund: 143425 - NESSF Fellowship

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AT49H CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/15 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,278.75	3,044.65	913.40	(3,958.05)	(3,958.05)
613N30 Graduate Research Assistant	0.00	(5,031.00)	0.00	16,760.20	0.00	(16,760.20)	(21,791.20)
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	24,000.00	18,969.00	1,278.75	19,804.85	913.40	3,281.75	(1,749.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	106.13	253.92	75.81	(329.73)	(329.73)
*Total: 65 - Fringe Benefits	0.00	0.00	106.13	253.92	75.81	(329.73)	(329.73)
710 Travel	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
Subtotal: Travel	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
711200 Research Supplies	0.00	0.00	0.00	199.09	0.00	(199.09)	(199.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	199.09	0.00	(199.09)	(199.09)
*Total: 71 - Support (Travel & Non-Travel)	2,281.00	2,281.00	0.00	199.09	0.00	2,081.91	2,081.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
721100 Assistantships	3,719.00	3,719.00	0.00	0.00	0.00	3,719.00	3,719.00
721155 Asstship-Tuition Waiver	0.00	5,031.00	0.00	6,583.35	0.00	(6,583.35)	(1,552.35)
*Total: 72 - Student and/or Participant Support	3,719.00	8,750.00	0.00	8,749.35	0.00	(5,030.35)	0.65
**Total Direct Cost Expenditures	30,000.00	30,000.00	1,384.88	29,007.21	989.21	3.58	3.58
***Total Expenditures	30,000.00	30,000.00	1,384.88	29,007.21	989.21	3.58	3.58
Revenue							
530000 Federal Programs	0.00	0.00	1,384.88	29,007.21	0.00	(29,007.21)	(29,007.21)
*Total: 53 - Sponsored Programs	0.00	0.00	1,384.88	29,007.21	0.00	(29,007.21)	(29,007.21)
***Total Revenue	0.00	0.00	1,384.88	29,007.21	0.00	(29,007.21)	(29,007.21)

Grant: 143426 - Autonomous Rovers
 Fund: 143426 - Autonomous Rovers

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX15AM80A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,571.00	30,571.00	0.00	0.00	0.00	30,571.00	30,571.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
*Total: 61 - Salaries and Wages	35,801.00	35,801.00	0.00	0.00	0.00	35,801.00	35,801.00
65YF10 Full Fringe Benefit Distr Expe	13,353.00	13,353.00	0.00	0.00	0.00	13,353.00	13,353.00
*Total: 65 - Fringe Benefits	13,353.00	13,353.00	0.00	0.00	0.00	13,353.00	13,353.00
7112 Research Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
Subtotal: Non-Travel Support	429.00	429.00	0.00	0.00	0.00	429.00	429.00
*Total: 71 - Support (Travel & Non-Travel)	429.00	429.00	0.00	0.00	0.00	429.00	429.00
7300 Subcontracts	664,989.00	664,989.00	0.00	0.00	0.00	664,989.00	664,989.00
730002 Subcontracts 02	0.00	0.00	4,247.11	77,111.74	587,877.26	(664,989.00)	(664,989.00)
*Total: 73 - Subcontracts	664,989.00	664,989.00	4,247.11	77,111.74	587,877.26	0.00	0.00
**Total Direct Cost Expenditures	714,572.00	714,572.00	4,247.11	77,111.74	587,877.26	49,583.00	49,583.00
760300 F&A Expenditures	35,428.00	35,428.00	0.00	11,875.00	0.00	23,553.00	23,553.00
*Total: 76 - F&A and Internal Allocations	35,428.00	35,428.00	0.00	11,875.00	0.00	23,553.00	23,553.00
**Total Indirect Cost Expenditures	35,428.00	35,428.00	0.00	11,875.00	0.00	23,553.00	23,553.00
***Total Expenditures	750,000.00	750,000.00	4,247.11	88,986.74	587,877.26	73,136.00	73,136.00
Revenue							
530000 Federal Programs	0.00	0.00	4,247.11	88,986.74	0.00	(88,986.74)	(88,986.74)
*Total: 53 - Sponsored Programs	0.00	0.00	4,247.11	88,986.74	0.00	(88,986.74)	(88,986.74)
***Total Revenue	0.00	0.00	4,247.11	88,986.74	0.00	(88,986.74)	(88,986.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143426 - Autonomous Rovers
 Fund: 15CA32 - Autonomous Rovers - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AM80A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
*Total: 61 - Salaries and Wages	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
65YF10 Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
*Total: 65 - Fringe Benefits	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
**Total Direct Cost Expenditures	3,811.00	3,811.00	0.00	0.00	0.00	3,811.00	3,811.00
760300 F&A Expenditures	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
***Total Expenditures	5,622.00	5,622.00	0.00	0.00	0.00	5,622.00	5,622.00

Grant: 143427 - Decline of Cycle
 Fund: 143427 - Decline of Cycle

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AU01G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/15 - 9/14/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,599.12	18,093.15	12,405.65	(30,498.80)	(30,498.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,191.98	0.00	(6,191.98)	(6,191.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	238,022.00	238,022.00	0.00	0.00	0.00	238,022.00	238,022.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,307.00	34,307.00	0.00	0.00	0.00	34,307.00	34,307.00
615F10 PAT	0.00	0.00	2,883.51	12,925.26	0.00	(12,925.26)	(12,925.26)
61CPHX Part Time Hourly	0.00	0.00	106.00	10,376.00	0.00	(10,376.00)	(10,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,533.00	22,533.00	0.00	0.00	0.00	22,533.00	22,533.00
*Total: 61 - Salaries and Wages	294,862.00	294,862.00	10,588.63	47,586.39	12,405.65	234,869.96	234,869.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	630.73	1,508.98	1,029.67	(2,538.65)	(2,538.65)
65YF10 Full Fringe Benefit Distr Expe	99,869.00	99,869.00	1,150.51	7,221.99	0.00	92,647.01	92,647.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.80	871.48	0.00	(871.48)	(871.48)
*Total: 65 - Fringe Benefits	99,869.00	99,869.00	1,790.04	9,602.45	1,029.67	89,236.88	89,236.88
710 Travel	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
Subtotal: Travel	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
7112 Research Supplies	2,736.00	2,736.00	0.00	0.00	0.00	2,736.00	2,736.00
711200 Research Supplies	0.00	0.00	0.00	308.06	0.00	(308.06)	(308.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
Subtotal: Non-Travel Support	2,736.00	2,736.00	0.00	348.02	0.00	2,387.98	2,387.98
*Total: 71 - Support (Travel & Non-Travel)	5,269.00	5,269.00	0.00	348.02	0.00	4,920.98	4,920.98
**Total Direct Cost Expenditures	400,000.00	400,000.00	12,378.67	57,536.86	13,435.32	329,027.82	329,027.82
760300 F&A Expenditures	190,000.00	190,000.00	5,879.85	27,330.00	0.00	162,670.00	162,670.00
*Total: 76 - F&A and Internal Allocations	190,000.00	190,000.00	5,879.85	27,330.00	0.00	162,670.00	162,670.00
**Total Indirect Cost Expenditures	190,000.00	190,000.00	5,879.85	27,330.00	0.00	162,670.00	162,670.00
***Total Expenditures	590,000.00	590,000.00	18,258.52	84,866.86	13,435.32	491,697.82	491,697.82
Revenue							
530000 Federal Programs	0.00	0.00	18,258.52	84,866.86	0.00	(84,866.86)	(84,866.86)
*Total: 53 - Sponsored Programs	0.00	0.00	18,258.52	84,866.86	0.00	(84,866.86)	(84,866.86)
***Total Revenue	0.00	0.00	18,258.52	84,866.86	0.00	(84,866.86)	(84,866.86)

Grant: 143430 - Polarimeter Beam Testing
 Fund: 143430 - Polarimeter Beam Testing

Status: Active
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AW30A CFDA #: 43.009	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/9/15 - 9/8/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,402.00	3,402.00	0.00	0.00	0.00	3,402.00	3,402.00
615F10 PAT	0.00	(2,895.00)	2,385.49	16,597.70	0.00	(16,597.70)	(19,492.70)
615NZ0 PAT Unallocated Budget (Bud Only)	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
*Total: 61 - Salaries and Wages	18,182.00	15,287.00	2,385.49	16,597.70	0.00	1,584.30	(1,310.70)
65YF10 Full Fringe Benefit Distr Expe	6,782.00	5,782.00	951.81	6,256.28	0.00	525.72	(474.28)
*Total: 65 - Fringe Benefits	6,782.00	5,782.00	951.81	6,256.28	0.00	525.72	(474.28)
7112 Research Supplies	5,708.00	5,708.00	0.00	0.00	0.00	5,708.00	5,708.00
711200 Research Supplies	0.00	(2,221.00)	0.00	1,676.22	0.00	(1,676.22)	(3,897.22)
714030 Postage-Express Mail	0.00	0.00	0.00	811.08	0.00	(811.08)	(811.08)
Subtotal: Non-Travel Support	5,708.00	3,487.00	0.00	2,487.30	0.00	3,220.70	999.70
*Total: 71 - Support (Travel & Non-Travel)	5,708.00	3,487.00	0.00	2,487.30	0.00	3,220.70	999.70
740000 Cap Equipment	14,677.00	14,677.00	0.00	0.00	0.00	14,677.00	14,677.00
740005 Cap Equipment-Fabricated Equipment	0.00	9,125.00	0.00	23,801.31	0.00	(23,801.31)	(14,676.31)
*Total: 74 - Capitalizable Plant and Equipment	14,677.00	23,802.00	0.00	23,801.31	0.00	(9,124.31)	0.69
**Total Direct Cost Expenditures	45,349.00	48,358.00	3,337.30	49,142.59	0.00	(3,793.59)	(784.59)
760300 F&A Expenditures	14,569.00	11,560.00	1,585.23	12,037.18	0.00	2,531.82	(477.18)
*Total: 76 - F&A and Internal Allocations	14,569.00	11,560.00	1,585.23	12,037.18	0.00	2,531.82	(477.18)
**Total Indirect Cost Expenditures	14,569.00	11,560.00	1,585.23	12,037.18	0.00	2,531.82	(477.18)
***Total Expenditures	59,918.00	59,918.00	4,922.53	61,179.77	0.00	(1,261.77)	(1,261.77)
Revenue							
530000 Federal Programs	0.00	0.00	4,922.53	61,179.77	0.00	(61,179.77)	(61,179.77)
*Total: 53 - Sponsored Programs	0.00	0.00	4,922.53	61,179.77	0.00	(61,179.77)	(61,179.77)
***Total Revenue	0.00	0.00	4,922.53	61,179.77	0.00	(61,179.77)	(61,179.77)

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AW16G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/3/15 - 9/2/18

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,632.14	6,267.00	1,880.10	(8,147.10)	(8,147.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	2,839.35	0.00	(2,839.35)	(2,839.35)
615NZ0 PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
*Total: 61 - Salaries and Wages	12,836.00	12,836.00	2,632.14	9,106.35	1,880.10	1,849.55	1,849.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	218.46	522.67	156.05	(678.72)	(678.72)
65YF10 Full Fringe Benefit Distr Expe	2,552.00	2,552.00	0.00	1,059.08	0.00	1,492.92	1,492.92
*Total: 65 - Fringe Benefits	2,552.00	2,552.00	218.46	1,581.75	156.05	814.20	814.20
710 Travel	5,940.00	5,940.00	0.00	0.00	0.00	5,940.00	5,940.00
710300 Conference Registration Fees	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
710400 Student or Non-Emp Travel	0.00	0.00	525.40	525.40	0.00	(525.40)	(525.40)
Subtotal: Travel	5,940.00	5,940.00	805.40	805.40	0.00	5,134.60	5,134.60
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	0.00	0.00	94.23	94.23	0.00	(94.23)	(94.23)
Subtotal: Non-Travel Support	700.00	700.00	94.23	94.23	0.00	605.77	605.77
*Total: 71 - Support (Travel & Non-Travel)	6,640.00	6,640.00	899.63	899.63	0.00	5,740.37	5,740.37
**Total Direct Cost Expenditures	22,028.00	22,028.00	3,750.23	11,587.73	2,036.15	8,404.12	8,404.12
760300 F&A Expenditures	10,463.00	10,463.00	1,781.34	5,504.14	0.00	4,958.86	4,958.86
*Total: 76 - F&A and Internal Allocations	10,463.00	10,463.00	1,781.34	5,504.14	0.00	4,958.86	4,958.86
**Total Indirect Cost Expenditures	10,463.00	10,463.00	1,781.34	5,504.14	0.00	4,958.86	4,958.86
***Total Expenditures	32,491.00	32,491.00	5,531.57	17,091.87	2,036.15	13,362.98	13,362.98
Revenue							
530000 Federal Programs	0.00	0.00	5,531.57	17,091.87	0.00	(17,091.87)	(17,091.87)
*Total: 53 - Sponsored Programs	0.00	0.00	5,531.57	17,091.87	0.00	(17,091.87)	(17,091.87)
***Total Revenue	0.00	0.00	5,531.57	17,091.87	0.00	(17,091.87)	(17,091.87)

Grant: 143432 - UNH SAGA Payload KORUS AQ
 Fund: 143432 - UNH SAGA Payload KORUS AQ

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AT88G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	609.52	10,345.72	0.00	(10,345.72)	(10,345.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,570.56	0.00	(25,570.56)	(25,570.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,616.00	37,616.00	0.00	0.00	0.00	37,616.00	37,616.00
615F10 PAT	0.00	0.00	0.00	11,203.53	0.00	(11,203.53)	(11,203.53)
615NZ0 PAT Unallocated Budget (Bud Only)	21,967.00	21,967.00	0.00	0.00	0.00	21,967.00	21,967.00
*Total: 61 - Salaries and Wages	59,583.00	59,583.00	609.52	47,119.81	0.00	12,463.19	12,463.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	51.20	869.04	0.00	(869.04)	(869.04)
65YF10 Full Fringe Benefit Distr Expe	22,224.00	22,224.00	0.00	13,757.08	0.00	8,466.92	8,466.92
*Total: 65 - Fringe Benefits	22,224.00	22,224.00	51.20	14,626.12	0.00	7,597.88	7,597.88
7112 Research Supplies	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
711200 Research Supplies	0.00	0.00	1,306.43	6,016.48	0.00	(6,016.48)	(6,016.48)
714030 Postage-Express Mail	0.00	0.00	(291.52)	683.56	0.00	(683.56)	(683.56)
717200 Other Professional Services-General	0.00	0.00	0.00	8,170.80	0.00	(8,170.80)	(8,170.80)
Subtotal: Non-Travel Support	33,500.00	33,500.00	1,014.91	14,870.84	0.00	18,629.16	18,629.16
*Total: 71 - Support (Travel & Non-Travel)	33,500.00	33,500.00	1,014.91	14,870.84	0.00	18,629.16	18,629.16
**Total Direct Cost Expenditures	115,307.00	115,307.00	1,675.63	76,616.77	0.00	38,690.23	38,690.23
760300 F&A Expenditures	54,770.00	54,770.00	795.93	36,393.00	0.00	18,377.00	18,377.00
*Total: 76 - F&A and Internal Allocations	54,770.00	54,770.00	795.93	36,393.00	0.00	18,377.00	18,377.00
**Total Indirect Cost Expenditures	54,770.00	54,770.00	795.93	36,393.00	0.00	18,377.00	18,377.00
***Total Expenditures	170,077.00	170,077.00	2,471.56	113,009.77	0.00	57,067.23	57,067.23
Revenue							
530000 Federal Programs	0.00	0.00	2,471.56	113,009.77	0.00	(113,009.77)	(113,009.77)
*Total: 53 - Sponsored Programs	0.00	0.00	2,471.56	113,009.77	0.00	(113,009.77)	(113,009.77)
***Total Revenue	0.00	0.00	2,471.56	113,009.77	0.00	(113,009.77)	(113,009.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143433 - X-ray Counterparts 3FGL Source
 Fund: 143433 - X-ray Counterparts 3FGL Source

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AU72G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 9/30/16					Uniform Guidance	YES

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,280.00	28,280.00	0.00	0.00	0.00	28,280.00	28,280.00
615F10 PAT	0.00	1,771.00	0.00	29,620.17	0.00	(29,620.17)	(27,849.17)
*Total: 61 - Salaries and Wages	28,280.00	30,051.00	0.00	29,620.17	0.00	(1,340.17)	430.83
65YF10 Full Fringe Benefit Distr Expe	10,548.00	11,209.00	0.00	11,048.36	0.00	(500.36)	160.64
*Total: 65 - Fringe Benefits	10,548.00	11,209.00	0.00	11,048.36	0.00	(500.36)	160.64
7112 Research Supplies	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
711200 Research Supplies	0.00	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)
Subtotal: Non-Travel Support	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00
**Total Direct Cost Expenditures	40,668.00	41,260.00	0.00	40,668.53	0.00	(0.53)	591.47
760300 F&A Expenditures	19,318.00	18,726.00	0.00	19,317.53	0.00	0.47	(591.53)
*Total: 76 - F&A and Internal Allocations	19,318.00	18,726.00	0.00	19,317.53	0.00	0.47	(591.53)
**Total Indirect Cost Expenditures	19,318.00	18,726.00	0.00	19,317.53	0.00	0.47	(591.53)
***Total Expenditures	59,986.00	59,986.00	0.00	59,986.06	0.00	(0.06)	(0.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,986.06	0.00	(59,986.06)	(59,986.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,986.06	0.00	(59,986.06)	(59,986.06)
***Total Revenue	0.00	0.00	0.00	59,986.06	0.00	(59,986.06)	(59,986.06)

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX16AD39G	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/5/16 - 1/7/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,147.13	0.00	(10,147.13)	(10,147.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,890.94	0.00	(9,890.94)	(9,890.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	4,351.92	0.00	(4,351.92)	(4,351.92)
615NZ0 PAT Unallocated Budget (Bud Only)	18,723.00	18,723.00	0.00	0.00	0.00	18,723.00	18,723.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	44,223.00	44,223.00	0.00	28,489.99	0.00	15,733.01	15,733.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
65YF10 Full Fringe Benefit Distr Expe	15,345.00	15,345.00	0.00	5,312.59	0.00	10,032.41	10,032.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	15,345.00	15,345.00	0.00	6,507.99	0.00	8,837.01	8,837.01
710 Travel	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
710100 Out-of-State Travel	0.00	0.00	738.34	1,244.75	0.00	(1,244.75)	(1,244.75)
710200 Foreign Travel	0.00	0.00	1,590.95	9,810.38	0.00	(9,810.38)	(9,810.38)
Subtotal: Travel	6,970.00	6,970.00	2,329.29	11,055.13	0.00	(4,085.13)	(4,085.13)
7112 Research Supplies	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711200 Research Supplies	0.00	0.00	0.00	5,398.62	0.00	(5,398.62)	(5,398.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	953.68	0.00	(953.68)	(953.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
Subtotal: Non-Travel Support	17,400.00	17,400.00	0.00	11,939.30	0.00	5,460.70	5,460.70
*Total: 71 - Support (Travel & Non-Travel)	24,370.00	24,370.00	2,329.29	22,994.43	0.00	1,375.57	1,375.57
721100 Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740000 Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,754.30	0.00	(11,754.30)	(11,754.30)
*Total: 74 - Capitalizable Plant and Equipment	15,700.00	15,700.00	0.00	11,754.30	0.00	3,945.70	3,945.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AD39G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/5/16 - 1/7/18

Fund Information
 Effective Date: 12/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	101,638.00	101,638.00	2,329.29	69,746.71	0.00	31,891.29	31,891.29
760300 F&A Expenditures	21,824.00	21,824.00	605.63	15,077.97	0.00	6,746.03	6,746.03
*Total: 76 - F&A and Internal Allocations	21,824.00	21,824.00	605.63	15,077.97	0.00	6,746.03	6,746.03
**Total Indirect Cost Expenditures	21,824.00	21,824.00	605.63	15,077.97	0.00	6,746.03	6,746.03
***Total Expenditures	123,462.00	123,462.00	2,934.92	84,824.68	0.00	38,637.32	38,637.32
Revenue							
530000 Federal Programs	0.00	0.00	2,934.92	84,824.68	0.00	(84,824.68)	(84,824.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,934.92	84,824.68	0.00	(84,824.68)	(84,824.68)
***Total Revenue	0.00	0.00	2,934.92	84,824.68	0.00	(84,824.68)	(84,824.68)

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 Type: Grant
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX16AC05G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 12/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,717.06	6,469.20	1,940.76	(8,409.96)	(8,409.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,381.95	0.00	(17,381.95)	(17,381.95)
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,948.00	9,400.00	2,820.00	(12,220.00)	(12,220.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,338.00	18,338.00	0.00	0.00	0.00	18,338.00	18,338.00
615F10 PAT	0.00	0.00	447.26	1,566.62	0.00	(1,566.62)	(1,566.62)
615NZ0 PAT Unallocated Budget (Bud Only)	67,412.00	67,412.00	0.00	0.00	0.00	67,412.00	67,412.00
*Total: 61 - Salaries and Wages	85,750.00	85,750.00	7,112.32	34,817.77	4,760.76	46,171.47	46,171.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	553.20	1,323.49	395.14	(1,718.63)	(1,718.63)
65YF10 Full Fringe Benefit Distr Expe	28,262.00	28,262.00	178.46	7,088.13	0.00	21,173.87	21,173.87
*Total: 65 - Fringe Benefits	28,262.00	28,262.00	731.66	8,411.62	395.14	19,455.24	19,455.24
710 Travel	2,361.00	2,361.00	0.00	0.00	0.00	2,361.00	2,361.00
710200 Foreign Travel	0.00	0.00	2,304.20	5,048.86	0.00	(5,048.86)	(5,048.86)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel	2,361.00	2,361.00	2,304.20	5,698.86	0.00	(3,337.86)	(3,337.86)
7112 Research Supplies	34,135.00	34,135.00	0.00	0.00	0.00	34,135.00	34,135.00
711200 Research Supplies	0.00	0.00	0.00	1,733.56	0.00	(1,733.56)	(1,733.56)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	41.86	0.00	(41.86)	(41.86)
Subtotal: Non-Travel Support	34,135.00	34,135.00	0.00	2,075.42	0.00	32,059.58	32,059.58
*Total: 71 - Support (Travel & Non-Travel)	36,496.00	36,496.00	2,304.20	7,774.28	0.00	28,721.72	28,721.72
**Total Direct Cost Expenditures	150,508.00	150,508.00	10,148.18	51,003.67	5,155.90	94,348.43	94,348.43
760300 F&A Expenditures	71,492.00	71,492.00	4,820.41	24,226.76	0.00	47,265.24	47,265.24
*Total: 76 - F&A and Internal Allocations	71,492.00	71,492.00	4,820.41	24,226.76	0.00	47,265.24	47,265.24
**Total Indirect Cost Expenditures	71,492.00	71,492.00	4,820.41	24,226.76	0.00	47,265.24	47,265.24
***Total Expenditures	222,000.00	222,000.00	14,968.59	75,230.43	5,155.90	141,613.67	141,613.67
Revenue							
530000 Federal Programs	0.00	0.00	14,968.59	75,230.43	0.00	(75,230.43)	(75,230.43)
*Total: 53 - Sponsored Programs	0.00	0.00	14,968.59	75,230.43	0.00	(75,230.43)	(75,230.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L
 Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AC05G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,968.59	75,230.43	0.00	(75,230.43)	(75,230.43)

Grant: 143436 - Background Cleaned CODIF Data
 Fund: 143436 - Background Cleaned CODIF Data

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX16AD64G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,302.10	5,481.20	1,644.36	(7,125.56)	(7,125.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,607.00	19,607.00	0.00	0.00	0.00	19,607.00	19,607.00
615F10 PAT	0.00	0.00	1,656.48	4,616.44	0.00	(4,616.44)	(4,616.44)
61CPHX Part Time Hourly	0.00	0.00	719.63	1,600.77	0.00	(1,600.77)	(1,600.77)
*Total: 61 - Salaries and Wages	19,607.00	19,607.00	4,678.21	11,698.41	1,644.36	6,264.23	6,264.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	191.08	457.13	136.48	(593.61)	(593.61)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	660.93	1,780.63	0.00	5,533.37	5,533.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.73	133.41	0.00	(133.41)	(133.41)
*Total: 65 - Fringe Benefits	7,314.00	7,314.00	911.74	2,371.17	136.48	4,806.35	4,806.35
710200 Foreign Travel	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
Subtotal: Travel	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
7112 Research Supplies	1,884.00	1,884.00	0.00	0.00	0.00	1,884.00	1,884.00
711200 Research Supplies	0.00	0.00	0.00	893.73	0.00	(893.73)	(893.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	1,884.00	1,884.00	0.00	943.73	0.00	940.27	940.27
*Total: 71 - Support (Travel & Non-Travel)	6,977.00	6,977.00	0.00	943.73	0.00	6,033.27	6,033.27
**Total Direct Cost Expenditures	33,898.00	33,898.00	5,589.95	15,013.31	1,780.84	17,103.85	17,103.85
760300 F&A Expenditures	16,102.00	16,102.00	2,655.23	7,131.30	0.00	8,970.70	8,970.70
*Total: 76 - F&A and Internal Allocations	16,102.00	16,102.00	2,655.23	7,131.30	0.00	8,970.70	8,970.70
**Total Indirect Cost Expenditures	16,102.00	16,102.00	2,655.23	7,131.30	0.00	8,970.70	8,970.70
***Total Expenditures	50,000.00	50,000.00	8,245.18	22,144.61	1,780.84	26,074.55	26,074.55
Revenue							
530000 Federal Programs	0.00	0.00	8,245.18	22,144.61	0.00	(22,144.61)	(22,144.61)
*Total: 53 - Sponsored Programs	0.00	0.00	8,245.18	22,144.61	0.00	(22,144.61)	(22,144.61)
***Total Revenue	0.00	0.00	8,245.18	22,144.61	0.00	(22,144.61)	(22,144.61)

Grant: 143437 - Vision Changes in Microgravity
 Fund: 143437 - Vision Changes in Microgravity

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AD51A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/12/16 - 1/11/19

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
*Total: 61 - Salaries and Wages		2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
65YF10	Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
*Total: 65 - Fringe Benefits		1,037.00	1,037.00	0.00	0.00	0.00	1,037.00	1,037.00
7300	Subcontracts	85,299.00	85,299.00	0.00	0.00	0.00	85,299.00	85,299.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	85,299.00	(85,299.00)	(85,299.00)
*Total: 73 - Subcontracts		85,299.00	85,299.00	0.00	0.00	85,299.00	0.00	0.00
**Total Direct Cost Expenditures		89,030.00	89,030.00	0.00	0.00	85,299.00	3,731.00	3,731.00
760300	F&A Expenditures	7,470.00	7,470.00	0.00	0.00	0.00	7,470.00	7,470.00
*Total: 76 - F&A and Internal Allocations		7,470.00	7,470.00	0.00	0.00	0.00	7,470.00	7,470.00
**Total Indirect Cost Expenditures		7,470.00	7,470.00	0.00	0.00	0.00	7,470.00	7,470.00
***Total Expenditures		96,500.00	96,500.00	0.00	0.00	85,299.00	11,201.00	11,201.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143438 - CAMMICE Upgrade
 Fund: 143438 - CAMMICE Upgrade

Status: Active
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AF03G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/11/16 - 2/10/17

Fund Information
 Effective Date: 02/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
*Total: 61 - Salaries and Wages	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
65YF10 Full Fringe Benefit Distr Expe	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
*Total: 65 - Fringe Benefits	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
710 Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
Subtotal: Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,258.00	3,258.00	0.00	0.00	0.00	3,258.00	3,258.00
**Total Direct Cost Expenditures	37,879.00	37,879.00	0.00	0.00	0.00	37,879.00	37,879.00
760300 F&A Expenditures	17,993.00	17,993.00	0.00	0.00	0.00	17,993.00	17,993.00
*Total: 76 - F&A and Internal Allocations	17,993.00	17,993.00	0.00	0.00	0.00	17,993.00	17,993.00
**Total Indirect Cost Expenditures	17,993.00	17,993.00	0.00	0.00	0.00	17,993.00	17,993.00
***Total Expenditures	55,872.00	55,872.00	0.00	0.00	0.00	55,872.00	55,872.00

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF79G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/19	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	10,321.52	0.00	(10,321.52)	(10,321.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,463.09	2,463.09	17,828.08	(20,291.17)	(20,291.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,983.00	36,983.00	0.00	0.00	0.00	36,983.00	36,983.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,723.15	4,102.74	1,230.83	(5,333.57)	(5,333.57)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,649.00	17,649.00	0.00	0.00	0.00	17,649.00	17,649.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
*Total: 61 - Salaries and Wages	58,376.00	58,376.00	4,186.24	16,887.35	19,058.91	22,429.74	22,429.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	347.47	1,412.57	1,581.89	(2,994.46)	(2,994.46)
*Total: 65 - Fringe Benefits	0.00	0.00	347.47	1,412.57	1,581.89	(2,994.46)	(2,994.46)
710 Travel	3,005.00	3,005.00	0.00	0.00	0.00	3,005.00	3,005.00
710100 Out-of-State Travel	0.00	0.00	17.48	1,505.54	0.00	(1,505.54)	(1,505.54)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	3,005.00	3,005.00	17.48	1,980.54	0.00	1,024.46	1,024.46
7112 Research Supplies	13,674.00	13,674.00	0.00	0.00	0.00	13,674.00	13,674.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)
Subtotal: Non-Travel Support	13,674.00	13,674.00	0.00	0.00	45,000.00	(31,326.00)	(31,326.00)
*Total: 71 - Support (Travel & Non-Travel)	16,679.00	16,679.00	17.48	1,980.54	45,000.00	(30,301.54)	(30,301.54)
721100 Assistantships	9,293.00	9,293.00	0.00	0.00	0.00	9,293.00	9,293.00
*Total: 72 - Student and/or Participant Support	9,293.00	9,293.00	0.00	0.00	0.00	9,293.00	9,293.00
**Total Direct Cost Expenditures	84,348.00	84,348.00	4,551.19	20,280.46	65,640.80	(1,573.26)	(1,573.26)
760300 F&A Expenditures	35,652.00	35,652.00	2,161.80	9,633.20	0.00	26,018.80	26,018.80
*Total: 76 - F&A and Internal Allocations	35,652.00	35,652.00	2,161.80	9,633.20	0.00	26,018.80	26,018.80
**Total Indirect Cost Expenditures	35,652.00	35,652.00	2,161.80	9,633.20	0.00	26,018.80	26,018.80
***Total Expenditures	120,000.00	120,000.00	6,712.99	29,913.66	65,640.80	24,445.54	24,445.54
Revenue							
530000 Federal Programs	0.00	0.00	6,712.99	29,913.66	0.00	(29,913.66)	(29,913.66)
*Total: 53 - Sponsored Programs	0.00	0.00	6,712.99	29,913.66	0.00	(29,913.66)	(29,913.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AF79G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/29/16 - 2/28/19

Fund Information
 Effective Date: 02/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,712.99	29,913.66	0.00	(29,913.66)	(29,913.66)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/16/16 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,392.82	3,316.24	994.88	(4,311.12)	(4,311.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,175.00	26,175.00	0.00	0.00	0.00	26,175.00	26,175.00
611Q90 Post Doc	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
*Total: 61 - Salaries and Wages	74,468.00	74,468.00	1,392.82	3,316.24	994.88	70,156.88	70,156.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	115.60	276.56	82.58	(359.14)	(359.14)
65YF10 Full Fringe Benefit Distr Expe	23,688.00	23,688.00	0.00	0.00	0.00	23,688.00	23,688.00
*Total: 65 - Fringe Benefits	23,688.00	23,688.00	115.60	276.56	82.58	23,328.86	23,328.86
710 Travel	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
Subtotal: Travel	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,693.00	7,693.00	0.00	0.00	0.00	7,693.00	7,693.00
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
**Total Direct Cost Expenditures	116,849.00	116,849.00	1,508.42	14,372.80	1,077.46	101,398.74	101,398.74
760300 F&A Expenditures	50,278.00	50,278.00	716.49	1,706.56	0.00	48,571.44	48,571.44
*Total: 76 - F&A and Internal Allocations	50,278.00	50,278.00	716.49	1,706.56	0.00	48,571.44	48,571.44
**Total Indirect Cost Expenditures	50,278.00	50,278.00	716.49	1,706.56	0.00	48,571.44	48,571.44
***Total Expenditures	167,127.00	167,127.00	2,224.91	16,079.36	1,077.46	149,970.18	149,970.18
Revenue							
530000 Federal Programs	0.00	0.00	2,224.91	16,079.36	0.00	(16,079.36)	(16,079.36)
*Total: 53 - Sponsored Programs	0.00	0.00	2,224.91	16,079.36	0.00	(16,079.36)	(16,079.36)
***Total Revenue	0.00	0.00	2,224.91	16,079.36	0.00	(16,079.36)	(16,079.36)

Grant: 143441 - COMPTTEL Albedo
 Fund: 143441 - COMPTTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,169.91	7,547.40	2,264.22	(9,811.62)	(9,811.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
61SNZ0 Student Labor Unallocated(Bud Only)	8,030.00	8,030.00	0.00	0.00	0.00	8,030.00	8,030.00
*Total: 61 - Salaries and Wages	8,030.00	8,030.00	3,169.91	9,164.06	2,264.22	(3,398.28)	(3,398.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	263.11	629.47	187.93	(817.40)	(817.40)
65YF10 Full Fringe Benefit Distr Expe	11,629.00	11,629.00	0.00	603.02	0.00	11,025.98	11,025.98
*Total: 65 - Fringe Benefits	11,629.00	11,629.00	263.11	1,232.49	187.93	10,208.58	10,208.58
710 Travel	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	4,472.00
Subtotal: Travel	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	4,472.00
7112 Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
Subtotal: Non-Travel Support	3,450.00	3,450.00	0.00	70.28	0.00	3,379.72	3,379.72
*Total: 71 - Support (Travel & Non-Travel)	7,922.00	7,922.00	0.00	70.28	0.00	7,851.72	7,851.72
**Total Direct Cost Expenditures	27,581.00	27,581.00	3,433.02	10,466.83	2,452.15	14,662.02	14,662.02
760300 F&A Expenditures	59,086.00	59,086.00	1,630.67	4,971.72	0.00	54,114.28	54,114.28
*Total: 76 - F&A and Internal Allocations	59,086.00	59,086.00	1,630.67	4,971.72	0.00	54,114.28	54,114.28
**Total Indirect Cost Expenditures	59,086.00	59,086.00	1,630.67	4,971.72	0.00	54,114.28	54,114.28
***Total Expenditures	86,667.00	86,667.00	5,063.69	15,438.55	2,452.15	68,776.30	68,776.30
Revenue							
530000 Federal Programs	0.00	0.00	5,063.69	15,438.55	0.00	(15,438.55)	(15,438.55)
*Total: 53 - Sponsored Programs	0.00	0.00	5,063.69	15,438.55	0.00	(15,438.55)	(15,438.55)
***Total Revenue	0.00	0.00	5,063.69	15,438.55	0.00	(15,438.55)	(15,438.55)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 FMGR: Verscharen, Daniel

Type: Grant

PI Name: Verscharen, Daniel
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/19

Fund Information
 Effective Date: 03/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,492.00	28,492.00	0.00	0.00	0.00	28,492.00	28,492.00
615F10 PAT	0.00	0.00	2,465.69	17,559.60	0.00	(17,559.60)	(17,559.60)
*Total: 61 - Salaries and Wages	28,492.00	28,492.00	2,465.69	17,559.60	0.00	10,932.40	10,932.40
65YF10 Full Fringe Benefit Distr Expe	18,485.00	18,485.00	983.81	6,668.18	0.00	11,816.82	11,816.82
*Total: 65 - Fringe Benefits	18,485.00	18,485.00	983.81	6,668.18	0.00	11,816.82	11,816.82
710 Travel	5,236.00	5,236.00	0.00	0.00	0.00	5,236.00	5,236.00
Subtotal: Travel	5,236.00	5,236.00	0.00	0.00	0.00	5,236.00	5,236.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	323.73	0.00	1,676.27	1,676.27
*Total: 71 - Support (Travel & Non-Travel)	7,236.00	7,236.00	0.00	323.73	0.00	6,912.27	6,912.27
7300 Subcontracts	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
*Total: 73 - Subcontracts	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
**Total Direct Cost Expenditures	92,650.00	92,650.00	3,449.50	24,551.51	0.00	68,098.49	68,098.49
760300 F&A Expenditures	44,008.00	44,008.00	1,638.53	11,662.02	0.00	32,345.98	32,345.98
*Total: 76 - F&A and Internal Allocations	44,008.00	44,008.00	1,638.53	11,662.02	0.00	32,345.98	32,345.98
**Total Indirect Cost Expenditures	44,008.00	44,008.00	1,638.53	11,662.02	0.00	32,345.98	32,345.98
***Total Expenditures	136,658.00	136,658.00	5,088.03	36,213.53	0.00	100,444.47	100,444.47
Revenue							
530000 Federal Programs	0.00	0.00	5,088.03	36,213.53	0.00	(36,213.53)	(36,213.53)
*Total: 53 - Sponsored Programs	0.00	0.00	5,088.03	36,213.53	0.00	(36,213.53)	(36,213.53)
***Total Revenue	0.00	0.00	5,088.03	36,213.53	0.00	(36,213.53)	(36,213.53)

Grant: 143443 - Phase A THOR Mission
 Fund: 143443 - Phase A THOR Mission

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX16AL39A	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/10/16 - 7/9/17					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	14,081.55	37,339.50	0.00	(37,339.50)	(37,339.50)
615NZ0 PAT Unallocated Budget (Bud Only)	85,810.00	85,810.00	0.00	0.00	0.00	85,810.00	85,810.00
*Total: 61 - Salaries and Wages	85,810.00	85,810.00	14,081.55	37,339.50	0.00	48,470.50	48,470.50
65YF10 Full Fringe Benefit Distr Expe	31,050.00	31,050.00	5,618.55	14,395.00	0.00	16,655.00	16,655.00
*Total: 65 - Fringe Benefits	31,050.00	31,050.00	5,618.55	14,395.00	0.00	16,655.00	16,655.00
710 Travel	12,536.00	12,536.00	0.00	0.00	0.00	12,536.00	12,536.00
710200 Foreign Travel	0.00	0.00	0.00	2,247.48	0.00	(2,247.48)	(2,247.48)
710300 Conference Registration Fees	0.00	0.00	0.00	594.77	0.00	(594.77)	(594.77)
Subtotal: Travel	12,536.00	12,536.00	0.00	2,842.25	0.00	9,693.75	9,693.75
7112 Research Supplies	1,880.00	1,880.00	0.00	0.00	0.00	1,880.00	1,880.00
711200 Research Supplies	0.00	0.00	85.04	475.46	0.00	(475.46)	(475.46)
714030 Postage-Express Mail	0.00	0.00	51.81	51.81	0.00	(51.81)	(51.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	1,012.00	1,012.00	0.00	(1,012.00)	(1,012.00)
718000 Telecom-General	0.00	0.00	6.19	6.19	0.00	(6.19)	(6.19)
Subtotal: Non-Travel Support	1,880.00	1,880.00	1,155.04	1,545.46	0.00	334.54	334.54
*Total: 71 - Support (Travel & Non-Travel)	14,416.00	14,416.00	1,155.04	4,387.71	0.00	10,028.29	10,028.29
**Total Direct Cost Expenditures	131,276.00	131,276.00	20,855.14	56,122.21	0.00	75,153.79	75,153.79
760300 F&A Expenditures	63,907.00	63,907.00	10,323.28	27,075.16	0.00	36,831.84	36,831.84
*Total: 76 - F&A and Internal Allocations	63,907.00	63,907.00	10,323.28	27,075.16	0.00	36,831.84	36,831.84
**Total Indirect Cost Expenditures	63,907.00	63,907.00	10,323.28	27,075.16	0.00	36,831.84	36,831.84
***Total Expenditures	195,183.00	195,183.00	31,178.42	83,197.37	0.00	111,985.63	111,985.63
Revenue							
530000 Federal Programs	0.00	0.00	31,178.42	83,197.37	0.00	(83,197.37)	(83,197.37)
*Total: 53 - Sponsored Programs	0.00	0.00	31,178.42	83,197.37	0.00	(83,197.37)	(83,197.37)
***Total Revenue	0.00	0.00	31,178.42	83,197.37	0.00	(83,197.37)	(83,197.37)

Grant: 143445 - CLUSTER EDI Continued Operatns
 Fund: 143445 - CLUSTER EDI Continued Operatns

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AK64G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
615F10 PAT	0.00	0.00	183.25	183.25	0.00	(183.25)	(183.25)
*Total: 61 - Salaries and Wages	7,250.00	7,250.00	183.25	183.25	0.00	7,066.75	7,066.75
65YF10 Full Fringe Benefit Distr Expe	2,183.00	2,183.00	73.12	73.12	0.00	2,109.88	2,109.88
*Total: 65 - Fringe Benefits	2,183.00	2,183.00	73.12	73.12	0.00	2,109.88	2,109.88
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	10,033.00	10,033.00	256.37	256.37	0.00	9,776.63	9,776.63
760300 F&A Expenditures	4,967.00	4,967.00	126.90	126.90	0.00	4,840.10	4,840.10
*Total: 76 - F&A and Internal Allocations	4,967.00	4,967.00	126.90	126.90	0.00	4,840.10	4,840.10
**Total Indirect Cost Expenditures	4,967.00	4,967.00	126.90	126.90	0.00	4,840.10	4,840.10
***Total Expenditures	15,000.00	15,000.00	383.27	383.27	0.00	14,616.73	14,616.73
Revenue							
530000 Federal Programs	0.00	0.00	383.27	383.27	0.00	(383.27)	(383.27)
*Total: 53 - Sponsored Programs	0.00	0.00	383.27	383.27	0.00	(383.27)	(383.27)
***Total Revenue	0.00	0.00	383.27	383.27	0.00	(383.27)	(383.27)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60) (34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45) (25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61) (315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00) (57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00) (189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50) (98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45) (135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00) (34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26) (140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00 74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00) (24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86) (2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00 40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74) (60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30) (1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00) (9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51) (102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85) (177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50) (6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00 300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00 3,207,565.00
*Total: 61 - Salaries and Wages	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98 1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33) (1,646.33)
*Total: 65 - Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34) (3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19) (126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10) (7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34) (136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04) (3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33) (27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60) (1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)	705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/89 - 9/30/03							

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comple

Status: Closing - Manual Process
 Type: Contract
 FMGR: Lockwood, John A

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)		215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M
 Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	238,284.00	238,284.00	0.00	0.00	0.00	238,284.00	238,284.00
615F10 PAT	0.00	0.00	0.00	209,281.08	0.00	(209,281.08)	(209,281.08)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	368.03	0.00	(368.03)	(368.03)
*Total: 61 - Salaries and Wages	238,284.00	238,284.00	0.00	209,981.11	0.00	28,302.89	28,302.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10 Full Fringe Benefit Distr Expe	104,369.00	104,369.00	0.00	90,559.27	0.00	13,809.73	13,809.73
*Total: 65 - Fringe Benefits	104,369.00	104,369.00	0.00	90,590.15	0.00	13,778.85	13,778.85
710 Travel	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	24,001.44	0.00	(24,001.44)	(24,001.44)
710200 Foreign Travel	0.00	0.00	0.00	5,574.28	0.00	(5,574.28)	(5,574.28)
710300 Conference Registration Fees	0.00	0.00	0.00	(8,322.84)	0.00	8,322.84	8,322.84
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,384.24	0.00	(3,384.24)	(3,384.24)
Subtotal: Travel	32,800.00	32,800.00	0.00	24,637.12	0.00	8,162.88	8,162.88
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	3,052.02	0.00	(3,052.02)	(3,052.02)
713000 Printing & Copying-General	0.00	0.00	0.00	4,957.70	0.00	(4,957.70)	(4,957.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	702.49	50.00	(752.49)	(752.49)
714030 Postage-Express Mail	0.00	0.00	0.00	114.72	0.00	(114.72)	(114.72)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	274.21	0.00	(274.21)	(274.21)
717000 Consulting-General	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,186.61	0.00	(1,186.61)	(1,186.61)
717200 Other Professional Services-General	0.00	0.00	0.00	2,449.69	0.00	(2,449.69)	(2,449.69)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.90	(20.90)	(20.90)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.10	181.26	0.00	(181.26)	(181.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.57	0.00	(602.57)	(602.57)
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.10	13,568.77	70.90	10,360.33	10,360.33
*Total: 71 - Support (Travel & Non-Travel)	56,800.00	56,800.00	0.10	38,205.89	70.90	18,523.21	18,523.21
722200 Participant Support	69,000.00	69,000.00	0.00	68,332.61	0.00	667.39	667.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/17

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	68,332.61	0.00	667.39	667.39
730001 Subcontracts 01	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02
**Total Direct Cost Expenditures	583,198.00	612,994.00	0.10	551,650.74	70.90	31,476.36	61,272.36
760300 F&A Expenditures	191,004.00	191,004.00	0.04	174,949.73	0.00	16,054.27	16,054.27
*Total: 76 - F&A and Internal Allocations	191,004.00	191,004.00	0.04	174,949.73	0.00	16,054.27	16,054.27
**Total Indirect Cost Expenditures	191,004.00	191,004.00	0.04	174,949.73	0.00	16,054.27	16,054.27
***Total Expenditures	774,202.00	803,998.00	0.14	726,600.47	70.90	47,530.63	77,326.63
Revenue							
530000 Federal Programs	0.00	0.00	0.14	726,600.47	0.00	(726,600.47)	(726,600.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.14	726,600.47	0.00	(726,600.47)	(726,600.47)
***Total Revenue	0.00	0.00	0.14	726,600.47	0.00	(726,600.47)	(726,600.47)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,958.00	20,075.00	0.00	0.00	0.00	46,958.00	20,075.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX Part Time Salary	0.00	0.00	0.00	127,860.74	0.00	(127,860.74)	(127,860.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	147,160.00	123,074.00	0.00	0.00	0.00	147,160.00	123,074.00
*Total: 61 - Salaries and Wages	215,718.00	143,149.00	0.00	138,161.78	0.00	77,556.22	4,987.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
65YF10 Full Fringe Benefit Distr Expe	18,915.00	14,403.00	0.00	0.00	0.00	18,915.00	14,403.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.34	0.00	(10,887.34)	(10,887.34)
*Total: 65 - Fringe Benefits	18,915.00	14,403.00	0.00	10,947.72	0.00	7,967.28	3,455.28
710 Travel	7,434.00	16,930.00	0.00	0.00	0.00	7,434.00	16,930.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,142.52	0.00	(6,142.52)	(6,142.52)
710200 Foreign Travel	7,280.00	7,280.00	0.00	10,928.82	0.00	(3,648.82)	(3,648.82)
710300 Conference Registration Fees	0.00	0.00	0.00	2,726.39	0.00	(2,726.39)	(2,726.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,130.55	0.00	(21,130.55)	(21,130.55)
Subtotal: Travel	14,714.00	24,210.00	0.00	40,928.28	0.00	(26,214.28)	(16,718.28)
7112 Research Supplies	9,400.00	16,677.00	0.00	0.00	0.00	9,400.00	16,677.00
711200 Research Supplies	0.00	0.00	0.00	6,399.90	0.00	(6,399.90)	(6,399.90)
714030 Postage-Express Mail	0.00	0.00	0.00	4,892.28	0.00	(4,892.28)	(4,892.28)
717200 Other Professional Services-General	0.00	0.00	0.00	4,411.36	0.00	(4,411.36)	(4,411.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
Subtotal: Non-Travel Support	9,400.00	16,677.00	0.00	16,676.31	0.00	(7,276.31)	0.69
*Total: 71 - Support (Travel & Non-Travel)	24,114.00	40,887.00	0.00	57,604.59	0.00	(33,490.59)	(16,717.59)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	36,660.00	0.00	34,421.27	0.00	(34,421.27)	2,238.73
*Total: 73 - Subcontracts	0.00	36,660.00	0.00	34,421.27	0.00	(34,421.27)	2,238.73
**Total Direct Cost Expenditures	258,747.00	235,099.00	0.00	241,135.36	0.00	17,611.64	(6,036.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/17

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	67,275.00	61,127.00	0.00	53,745.65	0.00	13,529.35	7,381.35
*Total: 76 - F&A and Internal Allocations	67,275.00	61,127.00	0.00	53,745.65	0.00	13,529.35	7,381.35
**Total Indirect Cost Expenditures	67,275.00	61,127.00	0.00	53,745.65	0.00	13,529.35	7,381.35
***Total Expenditures	326,022.00	296,226.00	0.00	294,881.01	0.00	31,140.99	1,344.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,881.01	0.00	(294,881.01)	(294,881.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,881.01	0.00	(294,881.01)	(294,881.01)
***Total Revenue	0.00	0.00	0.00	294,881.01	0.00	(294,881.01)	(294,881.01)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/15/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,073.36	0.00	(31,073.36)	(31,073.36)
611F60 Faculty NTT Research	0.00	(1,844.00)	0.00	0.00	0.00	0.00	(1,844.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,875.00	60,915.00	0.00	0.00	0.00	84,875.00	60,915.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	78,433.99	0.00	(78,433.99)	(78,433.99)
613N30 Graduate Research Assistant	0.00	0.00	0.00	128,634.82	0.00	(128,634.82)	(128,634.82)
613NZ0 Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
615F10 PAT	0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	11,949.00	0.00	10,045.00	0.00	(10,045.00)	1,904.00
*Total: 61 - Salaries and Wages	259,194.00	248,663.00	0.00	248,187.17	0.00	11,006.83	475.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,270.34	0.00	(9,270.34)	(9,270.34)
65YF10 Full Fringe Benefit Distr Expe	12,109.00	9,309.00	0.00	0.00	0.00	12,109.00	9,309.00
*Total: 65 - Fringe Benefits	12,109.00	9,309.00	0.00	9,270.34	0.00	2,838.66	38.66
710 Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100 Out-of-State Travel	0.00	9,476.00	0.00	14,059.10	0.00	(14,059.10)	(4,583.10)
710200 Foreign Travel	10,833.00	10,833.00	0.00	6,045.83	0.00	4,787.17	4,787.17
710300 Conference Registration Fees	0.00	0.00	0.00	4,697.47	0.00	(4,697.47)	(4,697.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,715.93	0.00	(13,715.93)	(13,715.93)
Subtotal: Travel	27,083.00	36,559.00	0.00	38,518.33	0.00	(11,435.33)	(1,959.33)
7112 Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
711200 Research Supplies	0.00	(7,295.00)	0.00	0.00	0.00	0.00	(7,295.00)
713000 Printing & Copying-General	0.00	0.00	0.00	772.13	0.00	(772.13)	(772.13)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	9,858.00	2,563.00	0.00	862.13	0.00	8,995.87	1,700.87
*Total: 71 - Support (Travel & Non-Travel)	36,941.00	39,122.00	0.00	39,380.46	0.00	(2,439.46)	(258.46)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,070.00	0.00	(18,070.00)	(18,070.00)
721100 Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155 Asstship-Tuition Waiver	0.00	16,770.00	0.00	41,179.75	0.00	(41,179.75)	(24,409.75)
*Total: 72 - Student and/or Participant Support	42,480.00	59,250.00	0.00	59,249.75	0.00	(16,769.75)	0.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1056898 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 2/15/11 - 9/30/16

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	350,724.00	356,344.00	0.00	356,087.72	0.00	(5,363.72)	256.28
760300 F&A Expenditures	145,162.00	139,542.00	0.00	139,798.28	0.00	5,363.72	(256.28)
*Total: 76 - F&A and Internal Allocations	145,162.00	139,542.00	0.00	139,798.28	0.00	5,363.72	(256.28)
**Total Indirect Cost Expenditures	145,162.00	139,542.00	0.00	139,798.28	0.00	5,363.72	(256.28)
***Total Expenditures	495,886.00	495,886.00	0.00	495,886.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	495,886.00	0.00	(495,886.00)	(495,886.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	495,886.00	0.00	(495,886.00)	(495,886.00)
***Total Revenue	0.00	0.00	0.00	495,886.00	0.00	(495,886.00)	(495,886.00)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 FMGR: Bravar, Ulisse
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	51,900.00	5,269.97	44,833.87	3,451.96	(48,285.83)	3,614.17
611F60 Faculty NTT Research	0.00	(8,000.00)	0.00	71,657.61	0.00	(71,657.61)	(79,657.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90 Graduate Summer Appoint-Research	0.00	5,411.00	0.00	26,310.80	0.00	(26,310.80)	(20,899.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0 Grad Unallocated Budget (Bud Only)	85,338.00	28,338.00	0.00	0.00	0.00	85,338.00	28,338.00
615F10 PAT	0.00	22,805.00	0.00	0.00	0.00	0.00	22,805.00
61CPHX Part Time Hourly	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
61SNSH Student Labor	0.00	0.00	166.25	166.25	0.00	(166.25)	(166.25)
*Total: 61 - Salaries and Wages	146,699.00	161,815.00	5,436.22	150,513.90	3,451.96	(7,266.86)	7,849.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	437.41	5,874.84	286.51	(6,161.35)	(6,161.35)
65YF10 Full Fringe Benefit Distr Expe	19,254.00	46,742.00	0.00	32,750.71	0.00	(13,496.71)	13,991.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
*Total: 65 - Fringe Benefits	19,254.00	46,742.00	437.41	38,634.57	286.51	(19,667.08)	7,820.92
710 Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710100 Out-of-State Travel	0.00	14,718.00	1,543.69	18,676.25	0.00	(18,676.25)	(3,958.25)
710200 Foreign Travel	5,986.00	5,986.00	651.07	8,013.00	0.00	(2,027.00)	(2,027.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
Subtotal: Travel	8,979.00	23,697.00	2,194.76	32,168.37	0.00	(23,189.37)	(8,471.37)
7112 Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
711200 Research Supplies	0.00	27,614.00	0.00	0.00	0.00	0.00	27,614.00
713000 Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
718000 Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	1,623.00	29,237.00	0.00	548.88	0.00	1,074.12	28,688.12
*Total: 71 - Support (Travel & Non-Travel)	10,602.00	52,934.00	2,194.76	32,717.25	0.00	(22,115.25)	20,216.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 FMGR: Bravar, Ulisse
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/11 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	43,331.00	35,956.00	0.00	0.00	0.00	43,331.00	35,956.00
721155 Asstship-Tuition Waiver	0.00	(28,686.00)	0.00	6,265.00	0.00	(6,265.00)	(34,951.00)
*Total: 72 - Student and/or Participant Support	43,331.00	7,270.00	0.00	7,270.00	0.00	36,061.00	0.00
730001 Subcontracts 01	223,902.00	223,133.00	0.00	0.00	0.00	223,902.00	223,133.00
730002 Subcontracts 02	0.00	(89,014.00)	0.00	134,119.00	0.00	(134,119.00)	(223,133.00)
*Total: 73 - Subcontracts	223,902.00	134,119.00	0.00	134,119.00	0.00	89,783.00	0.00
**Total Direct Cost Expenditures	443,788.00	402,880.00	8,068.39	363,254.72	3,738.47	76,794.81	35,886.81
760300 F&A Expenditures	94,216.00	135,124.00	3,832.50	116,301.91	0.00	(22,085.91)	18,822.09
*Total: 76 - F&A and Internal Allocations	94,216.00	135,124.00	3,832.50	116,301.91	0.00	(22,085.91)	18,822.09
**Total Indirect Cost Expenditures	94,216.00	135,124.00	3,832.50	116,301.91	0.00	(22,085.91)	18,822.09
***Total Expenditures	538,004.00	538,004.00	11,900.89	479,556.63	3,738.47	54,708.90	54,708.90
Revenue							
530000 Federal Programs	0.00	0.00	11,900.89	479,556.63	0.00	(479,556.63)	(479,556.63)
*Total: 53 - Sponsored Programs	0.00	0.00	11,900.89	479,556.63	0.00	(479,556.63)	(479,556.63)
***Total Revenue	0.00	0.00	11,900.89	479,556.63	0.00	(479,556.63)	(479,556.63)

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/11 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60	0.00	0.00	0.00	25,899.83	0.00	(25,899.83)	(25,899.83)
611NZ0	25,897.00	25,897.00	0.00	0.00	0.00	25,897.00	25,897.00
615F10	0.00	0.00	0.00	74,439.76	0.00	(74,439.76)	(74,439.76)
615NZ0	77,621.00	77,621.00	0.00	0.00	0.00	77,621.00	77,621.00
61KBAW	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
*Total: 61 - Salaries and Wages	103,518.00	103,518.00	0.00	100,493.59	0.00	3,024.41	3,024.41
65YB10	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10	45,133.00	45,133.00	0.00	43,297.09	0.00	1,835.91	1,835.91
*Total: 65 - Fringe Benefits	45,133.00	45,133.00	0.00	43,311.41	0.00	1,821.59	1,821.59
710	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710100	0.00	0.00	134.20	4,534.67	0.00	(4,534.67)	(4,534.67)
710300	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel	14,200.00	14,200.00	134.20	6,294.67	0.00	7,905.33	7,905.33
7112	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	0.00	0.00	0.00	5,574.66	0.00	(5,574.66)	(5,574.66)
714000	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
714005	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
716063	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
718000	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	11,400.00	11,400.00	0.00	8,519.84	60.00	2,820.16	2,820.16
*Total: 71 - Support (Travel & Non-Travel)	25,600.00	25,600.00	134.20	14,814.51	60.00	10,725.49	10,725.49
**Total Direct Cost Expenditures	174,251.00	174,251.00	134.20	158,619.51	60.00	15,571.49	15,571.49
760300	82,243.00	82,243.00	63.74	74,926.47	0.00	7,316.53	7,316.53
*Total: 76 - F&A and Internal Allocations	82,243.00	82,243.00	63.74	74,926.47	0.00	7,316.53	7,316.53
**Total Indirect Cost Expenditures	82,243.00	82,243.00	63.74	74,926.47	0.00	7,316.53	7,316.53
***Total Expenditures	256,494.00	256,494.00	197.94	233,545.98	60.00	22,888.02	22,888.02
Revenue							
530000	0.00	0.00	197.94	233,545.98	0.00	(233,545.98)	(233,545.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065074 CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/15/11 - 4/30/17

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	197.94	233,545.98	0.00	(233,545.98)	(233,545.98)
***Total Revenue	0.00	0.00	197.94	233,545.98	0.00	(233,545.98)	(233,545.98)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Closing - BSC/Dept Review
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ARC1108074	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	0.00	0.00	0.00	12,813.40	0.00	(12,813.40)	(12,813.40)
611F60	0.00	0.00	0.00	47,200.03	0.00	(47,200.03)	(47,200.03)
611NZ0	51,123.00	56,683.00	0.00	0.00	0.00	51,123.00	56,683.00
611Q90	0.00	0.00	0.00	19,139.39	0.00	(19,139.39)	(19,139.39)
613B90	0.00	0.00	0.00	11,014.32	0.00	(11,014.32)	(11,014.32)
613N30	0.00	0.00	0.00	14,002.15	0.00	(14,002.15)	(14,002.15)
613NZ0	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10	0.00	0.00	0.00	26,089.96	0.00	(26,089.96)	(26,089.96)
615NZ0	43,026.00	44,060.00	0.00	0.00	0.00	43,026.00	44,060.00
61CBHO	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	0.00	0.00	0.00	27,622.00	0.00	(27,622.00)	(27,622.00)
61SNHO	0.00	0.00	0.00	159.13	0.00	(159.13)	(159.13)
61SNSH	0.00	0.00	0.00	27,861.25	0.00	(27,861.25)	(27,861.25)
61SNWS	0.00	0.00	0.00	1,243.75	0.00	(1,243.75)	(1,243.75)
61SNZ0	7,000.00	10,672.00	0.00	0.00	0.00	7,000.00	10,672.00
*Total: 61 - Salaries and Wages	178,357.00	188,623.00	0.00	187,187.38	0.00	(8,830.38)	1,435.62
65YB10	0.00	0.00	0.00	1,959.73	0.00	(1,959.73)	(1,959.73)
65YF10	39,479.00	42,804.00	0.00	38,439.61	0.00	1,039.39	4,364.39
65YP10	0.00	0.00	0.00	2,404.66	0.00	(2,404.66)	(2,404.66)
*Total: 65 - Fringe Benefits	39,479.00	42,804.00	0.00	42,804.00	0.00	(3,325.00)	0.00
710	8,070.00	14,237.00	0.00	0.00	0.00	8,070.00	14,237.00
710100	0.00	0.00	0.00	9,961.69	0.00	(9,961.69)	(9,961.69)
710300	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	0.00	0.00	0.00	5,069.35	0.00	(5,069.35)	(5,069.35)
Subtotal: Travel	8,070.00	14,237.00	0.00	15,441.04	0.00	(7,371.04)	(1,204.04)
7112	7,500.00	12,483.00	0.00	0.00	0.00	7,500.00	12,483.00
711200	0.00	0.00	0.00	8,497.30	0.00	(8,497.30)	(8,497.30)
713010	0.00	0.00	0.00	533.19	0.00	(533.19)	(533.19)
714030	0.00	0.00	0.00	222.11	0.00	(222.11)	(222.11)
716063	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	0.00	0.00	0.00	24,600.20	0.00	(24,600.20)	(24,600.20)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Closing - BSC/Dept Review
 FMGR: Hobbie, Erik A

Type: Grant

PI Name: Hobbie, Erik A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1108074 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/15/11 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,300.00	22,624.00	0.00	0.00	0.00	24,300.00	22,624.00
718000 Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	428.73	0.00	(428.73)	(428.73)
Subtotal: Non-Travel Support	31,800.00	35,107.00	0.00	35,806.53	0.00	(4,006.53)	(699.53)
*Total: 71 - Support (Travel & Non-Travel)	39,870.00	49,344.00	0.00	51,247.57	0.00	(11,377.57)	(1,903.57)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,938.00	0.00	(1,938.00)	(1,938.00)
721100 Assistantships	44,847.00	20,010.00	0.00	0.00	0.00	44,847.00	20,010.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,794.43	0.00	(7,794.43)	(7,794.43)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(9,587.00)	0.00	0.00	0.00	0.00	(9,587.00)
*Total: 72 - Student and/or Participant Support	44,847.00	10,423.00	0.00	9,732.43	0.00	35,114.57	690.57
**Total Direct Cost Expenditures	302,553.00	291,194.00	0.00	290,971.38	0.00	11,581.62	222.62
760300 F&A Expenditures	121,105.00	132,464.00	0.00	132,686.61	0.00	(11,581.61)	(222.61)
*Total: 76 - F&A and Internal Allocations	121,105.00	132,464.00	0.00	132,686.61	0.00	(11,581.61)	(222.61)
**Total Indirect Cost Expenditures	121,105.00	132,464.00	0.00	132,686.61	0.00	(11,581.61)	(222.61)
***Total Expenditures	423,658.00	423,658.00	0.00	423,657.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	423,657.99	0.00	(423,657.99)	(423,657.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	423,657.99	0.00	(423,657.99)	(423,657.99)
***Total Revenue	0.00	0.00	0.00	423,657.99	0.00	(423,657.99)	(423,657.99)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	EAR1063037 CFDA #: 47.050	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,238.65	47,595.68	0.00	(47,595.68)	(47,595.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,536.00	58,536.00	0.00	0.00	0.00	58,536.00	58,536.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	55.48	27,221.21	0.00	(27,221.21)	(27,221.21)
613NZ0 Grad Unallocated Budget (Bud Only)	19,936.00	19,936.00	0.00	0.00	0.00	19,936.00	19,936.00
615F10 PAT	0.00	0.00	0.00	682.81	0.00	(682.81)	(682.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,439.00	0.00	(2,439.00)	(2,439.00)
61SNSH Student Labor	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages	81,472.00	78,472.00	3,294.13	83,931.20	0.00	(2,459.20)	(5,459.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	273.42	6,221.26	0.00	(6,221.26)	(6,221.26)
65YF10 Full Fringe Benefit Distr Expe	18,164.00	18,164.00	0.00	289.51	0.00	17,874.49	17,874.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.36	0.00	(188.36)	(188.36)
*Total: 65 - Fringe Benefits	18,164.00	18,164.00	273.42	6,699.13	0.00	11,464.87	11,464.87
710 Travel	12,600.00	15,303.00	0.00	0.00	0.00	12,600.00	15,303.00
710000 In-State Travel	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
710100 Out-of-State Travel	0.00	0.00	0.00	10,756.62	0.00	(10,756.62)	(10,756.62)
710200 Foreign Travel	55,862.00	55,862.00	0.00	55,724.33	0.00	137.67	137.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,407.50	0.00	(1,407.50)	(1,407.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,497.17	0.00	(7,497.17)	(7,497.17)
Subtotal: Travel	68,462.00	71,165.00	0.00	75,429.24	0.00	(6,967.24)	(4,264.24)
7112 Research Supplies	10,000.00	7,297.00	0.00	0.00	0.00	10,000.00	7,297.00
711200 Research Supplies	0.00	0.00	0.00	4,187.68	0.00	(4,187.68)	(4,187.68)
714030 Postage-Express Mail	0.00	0.00	0.00	1,173.19	0.00	(1,173.19)	(1,173.19)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	3,000.00	0.00	4,086.00	0.00	(4,086.00)	(1,086.00)
718000 Telecom-General	0.00	0.00	0.00	292.12	10.00	(302.12)	(302.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	10,000.00	10,297.00	0.00	11,794.54	10.00	(1,804.54)	(1,507.54)
*Total: 71 - Support (Travel & Non-Travel)	78,462.00	81,462.00	0.00	87,223.78	10.00	(8,771.78)	(5,771.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.050
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	293,360.00	261,360.00	0.00	261,358.54	0.00	32,001.46	1.46
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	293,360.00	261,360.00	0.00	261,358.54	0.00	32,001.46	1.46
**Total Direct Cost Expenditures	471,458.00	439,458.00	3,567.55	439,212.65	10.00	32,235.35	235.35
760300 F&A Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 76 - F&A and Internal Allocations	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Indirect Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	479,458.00	439,458.00	3,567.55	439,212.65	10.00	40,235.35	235.35
Revenue							
530000 Federal Programs	0.00	0.00	3,567.55	439,212.65	0.00	(439,212.65)	(439,212.65)
*Total: 53 - Sponsored Programs	0.00	0.00	3,567.55	439,212.65	0.00	(439,212.65)	(439,212.65)
***Total Revenue	0.00	0.00	3,567.55	439,212.65	0.00	(439,212.65)	(439,212.65)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147600 - Participant Stipends

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	25		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200	0.00	0.00	0.00	(188.69)	0.00	188.69	188.69
714030	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(188.69)	0.00	188.69	188.69
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(188.69)	0.00	188.69	188.69
722200	96,000.00	128,000.00	0.00	86,371.64	0.00	9,628.36	41,628.36
722205	0.00	0.00	0.00	40,800.00	0.00	(40,800.00)	(40,800.00)
*Total: 72 - Student and/or Participant Support	96,000.00	128,000.00	0.00	127,171.64	0.00	(31,171.64)	828.36
**Total Direct Cost Expenditures	96,000.00	128,000.00	0.00	126,982.95	0.00	(30,982.95)	1,017.05
760300	24,000.00	32,000.00	0.00	31,792.95	0.00	(7,792.95)	207.05
*Total: 76 - F&A and Internal Allocations	24,000.00	32,000.00	0.00	31,792.95	0.00	(7,792.95)	207.05
**Total Indirect Cost Expenditures	24,000.00	32,000.00	0.00	31,792.95	0.00	(7,792.95)	207.05
***Total Expenditures	120,000.00	160,000.00	0.00	158,775.90	0.00	(38,775.90)	1,224.10
Revenue							
530000	0.00	0.00	0.00	158,775.90	0.00	(158,775.90)	(158,775.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,775.90	0.00	(158,775.90)	(158,775.90)
***Total Revenue	0.00	0.00	0.00	158,775.90	0.00	(158,775.90)	(158,775.90)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147746 - REU Site Supplement

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	46		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,257.02	0.00	(7,257.02)	(7,257.02)
*Total: 61 - Salaries and Wages	7,257.00	7,257.00	0.00	7,257.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	602.00	602.00	0.00	0.00	0.00	602.00	602.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.03	0.00	(562.03)	(562.03)
*Total: 65 - Fringe Benefits	602.00	602.00	0.00	562.03	0.00	39.97	39.97
710 Travel	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,795.89	0.00	(5,795.89)	(5,795.89)
710200 Foreign Travel	25,535.00	25,535.00	0.00	5,639.60	0.00	19,895.40	19,895.40
710300 Conference Registration Fees	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,751.84	0.00	(4,751.84)	(4,751.84)
Subtotal: Travel	30,211.00	30,211.00	0.00	17,475.33	0.00	12,735.67	12,735.67
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	114.06	0.00	(114.06)	(114.06)
717200 Other Professional Services-General	0.00	0.00	0.00	4,633.00	0.00	(4,633.00)	(4,633.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,747.06	0.00	(4,747.06)	(4,747.06)
*Total: 71 - Support (Travel & Non-Travel)	30,211.00	30,211.00	0.00	22,222.39	0.00	7,988.61	7,988.61
722200 Participant Support	23,172.00	23,172.00	0.00	35,969.82	0.00	(12,797.82)	(12,797.82)
*Total: 72 - Student and/or Participant Support	23,172.00	23,172.00	0.00	35,969.82	0.00	(12,797.82)	(12,797.82)
**Total Direct Cost Expenditures	61,242.00	61,242.00	0.00	66,011.26	0.00	(4,769.26)	(4,769.26)
760300 F&A Expenditures	17,513.00	17,513.00	0.00	13,819.06	0.00	3,693.94	3,693.94
*Total: 76 - F&A and Internal Allocations	17,513.00	17,513.00	0.00	13,819.06	0.00	3,693.94	3,693.94
**Total Indirect Cost Expenditures	17,513.00	17,513.00	0.00	13,819.06	0.00	3,693.94	3,693.94
***Total Expenditures	78,755.00	78,755.00	0.00	79,830.32	0.00	(1,075.32)	(1,075.32)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,830.32	0.00	(79,830.32)	(79,830.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,830.32	0.00	(79,830.32)	(79,830.32)
***Total Revenue	0.00	0.00	0.00	79,830.32	0.00	(79,830.32)	(79,830.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147746 - REU Site Supplement

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.050
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/13/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC46 46.00
Expend End Date:		IDC Dist From Code:	UNHDST 46
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZCXRV - PI Ruth Varner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan

Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,614.49	25,156.88	1,755.19	(26,912.07)	(26,912.07)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,626.70	0.00	(7,626.70)	(7,626.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,305.98	140,260.25	8,075.70	(148,335.95)	(148,335.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,415.49	0.00	(137,415.49)	(137,415.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	467,846.00	467,846.00	0.00	0.00	0.00	467,846.00	467,846.00
614F10	Academic Administrator	0.00	0.00	4,878.08	65,708.07	0.00	(65,708.07)	(65,708.07)
615F10	PAT	0.00	0.00	4,133.35	249,007.67	13,875.85	(262,883.52)	(262,883.52)
615NZ0	PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPHX	Part Time Hourly	0.00	0.00	2,024.00	82,586.00	0.00	(82,586.00)	(82,586.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
*Total: 61 - Salaries and Wages		972,119.00	972,119.00	31,955.90	736,603.20	23,706.74	211,809.06	211,809.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,736.40	13,707.30	815.96	(14,523.26)	(14,523.26)
65YF10	Full Fringe Benefit Distr Expe	163,024.00	163,024.00	3,595.56	136,616.56	5,536.46	20,870.98	20,870.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	167.99	6,639.69	0.00	(6,639.69)	(6,639.69)
*Total: 65 - Fringe Benefits		163,024.00	163,024.00	5,499.95	156,963.55	6,352.42	(291.97)	(291.97)
710	Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	0.00	0.00	0.00	49,762.04	0.00	(49,762.04)	(49,762.04)
710200	Foreign Travel	0.00	0.00	0.00	11,932.28	0.00	(11,932.28)	(11,932.28)
710300	Conference Registration Fees	0.00	0.00	0.00	4,139.39	0.00	(4,139.39)	(4,139.39)
710400	Student or Non-Emp Travel	0.00	0.00	367.00	3,146.47	0.00	(3,146.47)	(3,146.47)
Subtotal: Travel		100,466.00	100,466.00	367.00	69,080.18	0.00	31,385.82	31,385.82
711000	Purchasing Cards	0.00	0.00	0.00	1,026.50	0.00	(1,026.50)	(1,026.50)
711100	Supplies-General	0.00	0.00	0.00	41.96	0.00	(41.96)	(41.96)
7112	Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200	Research Supplies	0.00	(5.00)	0.00	365.17	0.00	(365.17)	(370.17)
713000	Printing & Copying-General	0.00	0.00	0.00	313.34	204.00	(517.34)	(517.34)
713010	Printing & Copying-Publications	0.00	0.00	826.00	3,451.00	0.00	(3,451.00)	(3,451.00)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	270.81	0.00	(270.81)	(270.81)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	65.21	307.95	10.00	(317.95)	(317.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	526.18	0.00	(526.18)	(526.18)
719100 Membership Dues & Fees	0.00	0.00	35.00	220.45	0.00	(220.45)	(220.45)
Subtotal: Non-Travel Support	31,847.00	31,842.00	926.21	6,537.27	214.00	25,095.73	25,090.73
*Total: 71 - Support (Travel & Non-Travel)	132,313.00	132,308.00	1,293.21	75,617.45	214.00	56,481.55	56,476.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,280.00	0.00	(19,280.00)	(19,280.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	29,000.00	29,000.00	0.00	2,000.00	0.00	27,000.00	27,000.00
*Total: 72 - Student and/or Participant Support	75,571.00	75,571.00	0.00	21,280.00	0.00	54,291.00	54,291.00
730001 Subcontracts 01	2,965,290.00	2,965,290.00	0.00	0.00	0.00	2,965,290.00	2,965,290.00
730002 Subcontracts 02	0.00	0.00	0.00	91,319.59	239.41	(91,559.00)	(91,559.00)
730003 Subcontracts 03	0.00	0.00	0.00	421,939.58	35,208.42	(457,148.00)	(457,148.00)
730004 Subcontracts 04	0.00	5.00	0.00	85,610.69	5,824.31	(91,435.00)	(91,430.00)
730005 Subcontracts 05	0.00	0.00	0.00	399,825.40	133,617.60	(533,443.00)	(533,443.00)
730006 Subcontracts 06	0.00	0.00	36,734.00	1,297,966.00	73,478.00	(1,371,444.00)	(1,371,444.00)
730007 Subcontracts 07	0.00	0.00	25,811.20	185,754.57	51,390.43	(237,145.00)	(237,145.00)
*Total: 73 - Subcontracts	2,965,290.00	2,965,295.00	62,545.20	2,482,415.83	299,758.17	183,116.00	183,121.00
**Total Direct Cost Expenditures	4,308,317.00	4,308,317.00	101,294.26	3,472,880.03	330,031.33	505,405.64	505,405.64
760300 F&A Expenditures	691,683.00	691,683.00	18,405.79	528,911.32	0.00	162,771.68	162,771.68
*Total: 76 - F&A and Internal Allocations	691,683.00	691,683.00	18,405.79	528,911.32	0.00	162,771.68	162,771.68
**Total Indirect Cost Expenditures	691,683.00	691,683.00	18,405.79	528,911.32	0.00	162,771.68	162,771.68
***Total Expenditures	5,000,000.00	5,000,000.00	119,700.05	4,001,791.35	330,031.33	668,177.32	668,177.32
Revenue							
530000 Federal Programs	0.00	0.00	119,700.05	4,001,791.35	0.00	(4,001,791.35)	(4,001,791.35)
*Total: 53 - Sponsored Programs	0.00	0.00	119,700.05	4,001,791.35	0.00	(4,001,791.35)	(4,001,791.35)
***Total Revenue	0.00	0.00	119,700.05	4,001,791.35	0.00	(4,001,791.35)	(4,001,791.35)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ARC1042410	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,790.46	10,866.52	0.00	(10,866.52)	(10,866.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	98,185.73	0.00	(98,185.73)	(98,185.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
*Total: 61 - Salaries and Wages	99,892.00	99,892.00	5,790.46	109,052.25	0.00	(9,160.25)	(9,160.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	480.62	875.11	0.00	(875.11)	(875.11)
65YF10 Full Fringe Benefit Distr Expe	44,878.00	44,878.00	0.00	41,106.29	0.00	3,771.71	3,771.71
*Total: 65 - Fringe Benefits	44,878.00	44,878.00	480.62	41,981.40	0.00	2,896.60	2,896.60
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.73	0.00	(52.73)	(52.73)
710100 Out-of-State Travel	0.00	0.00	0.00	11,918.20	0.00	(11,918.20)	(11,918.20)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
Subtotal: Travel	10,000.00	10,000.00	0.00	12,171.54	0.00	(2,171.54)	(2,171.54)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,289.10	0.00	(1,289.10)	(1,289.10)
714030 Postage-Express Mail	0.00	0.00	6.52	65.74	0.00	(65.74)	(65.74)
Subtotal: Non-Travel Support	10,000.00	10,000.00	6.52	1,354.84	0.00	8,645.16	8,645.16
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	6.52	13,526.38	0.00	6,473.62	6,473.62
730001 Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002 Subcontracts 02	0.00	0.00	0.00	156,161.00	0.00	(156,161.00)	(156,161.00)
*Total: 73 - Subcontracts	156,161.00	156,161.00	0.00	156,161.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	320,931.00	320,931.00	6,277.60	320,721.03	0.00	209.97	209.97
760300 F&A Expenditures	89,469.00	89,469.00	2,981.86	89,555.85	0.00	(86.85)	(86.85)
*Total: 76 - F&A and Internal Allocations	89,469.00	89,469.00	2,981.86	89,555.85	0.00	(86.85)	(86.85)
**Total Indirect Cost Expenditures	89,469.00	89,469.00	2,981.86	89,555.85	0.00	(86.85)	(86.85)
***Total Expenditures	410,400.00	410,400.00	9,259.46	410,276.88	0.00	123.12	123.12
Revenue							
530000 Federal Programs	0.00	0.00	9,259.46	410,276.88	0.00	(410,276.88)	(410,276.88)
*Total: 53 - Sponsored Programs	0.00	0.00	9,259.46	410,276.88	0.00	(410,276.88)	(410,276.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1042410 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,259.46	410,276.88	0.00	(410,276.88)	(410,276.88)

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,332.64	0.00	(25,332.64)	(25,332.64)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,517.00	0.00	(3,517.00)	(3,517.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,402.00	27,085.00	0.00	0.00	0.00	41,402.00	27,085.00
615F10 PAT	0.00	0.00	5,656.28	40,888.36	0.00	(40,888.36)	(40,888.36)
615NZ0 PAT Unallocated Budget (Bud Only)	14,387.00	43,021.00	0.00	0.00	0.00	14,387.00	43,021.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	55,789.00	70,106.00	5,656.28	69,738.00	0.00	(13,949.00)	368.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.04	0.00	(2,189.04)	(2,189.04)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	24,702.71	2,134.95	19,231.53	0.00	927.47	5,471.18
*Total: 65 - Fringe Benefits	20,159.00	24,702.71	2,134.95	21,420.57	0.00	(1,261.57)	3,282.14
710 Travel	50,208.00	26,709.36	0.00	0.00	0.00	50,208.00	26,709.36
710100 Out-of-State Travel	0.00	700.00	0.00	23,239.53	0.00	(23,239.53)	(22,539.53)
710200 Foreign Travel	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,109.58	0.00	(3,109.58)	(3,109.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
Subtotal: Travel	50,208.00	27,409.36	0.00	27,396.22	0.00	22,811.78	13.14
7112 Research Supplies	9,544.00	(34,083.08)	0.00	0.00	0.00	9,544.00	(34,083.08)
711200 Research Supplies	0.00	0.00	0.00	2,222.51	0.00	(2,222.51)	(2,222.51)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	195.03	0.00	(195.03)	(195.03)
717200 Other Professional Services-General	0.00	0.00	0.00	75,290.38	0.00	(75,290.38)	(75,290.38)
717214 Oth Prof Ser-ServProvAgmt \$9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	121,664.00	78,036.92	0.00	77,767.92	0.00	43,896.08	269.00
*Total: 71 - Support (Travel & Non-Travel)	171,872.00	105,446.28	0.00	105,164.14	0.00	66,707.86	282.14
**Total Direct Cost Expenditures	247,820.00	200,254.99	7,791.23	196,322.71	0.00	51,497.29	3,932.28
760300 F&A Expenditures	115,884.00	93,988.14	3,700.83	92,119.58	0.00	23,764.42	1,868.56
*Total: 76 - F&A and Internal Allocations	115,884.00	93,988.14	3,700.83	92,119.58	0.00	23,764.42	1,868.56
**Total Indirect Cost Expenditures	115,884.00	93,988.14	3,700.83	92,119.58	0.00	23,764.42	1,868.56
***Total Expenditures	363,704.00	294,243.13	11,492.06	288,442.29	0.00	75,261.71	5,800.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1150574 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/15/11 - 8/31/16

Fund Information
 Effective Date: 12/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,492.06	288,442.29	0.00	(288,442.29)	(288,442.29)
*Total: 53 - Sponsored Programs	0.00	0.00	11,492.06	288,442.29	0.00	(288,442.29)	(288,442.29)
***Total Revenue	0.00	0.00	11,492.06	288,442.29	0.00	(288,442.29)	(288,442.29)

Grant: 147606 - Collaborative Research
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	20,782.22	0.00	(20,782.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,164.53	0.00	0.00	0.00	14,164.53
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	7,312.00	0.00	0.00	0.00	15,200.00
*Total: 61 - Salaries and Wages		15,200.00	21,476.53	0.00	20,782.22	0.00	(5,582.22)
65YF10	Full Fringe Benefit Distr Expe	1,211.00	7,972.00	0.00	8,666.48	0.00	(7,455.48)
*Total: 65 - Fringe Benefits		1,211.00	7,972.00	0.00	8,666.48	0.00	(7,455.48)
710	Travel	20,783.00	14,362.67	0.00	0.00	0.00	20,783.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,667.77	0.00	(11,667.77)
710200	Foreign Travel	4,812.00	4,812.00	0.00	6,832.12	0.00	(2,020.12)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)
Subtotal: Travel		25,595.00	19,174.67	0.00	19,174.89	0.00	6,420.11
7112	Research Supplies	3,092.00	(60,368.14)	0.00	0.00	0.00	3,092.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	912.07	0.00	(912.07)
717000	Consulting-General	0.00	0.00	0.00	(88.95)	0.00	88.95
717200	Other Professional Services-General	0.00	0.00	0.00	2,925.81	3,000.00	(5,925.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	111,969.00	0.00	44,852.00	0.00	(44,852.00)
Subtotal: Non-Travel Support		3,092.00	51,600.86	0.00	48,600.93	3,000.00	(48,508.93)
*Total: 71 - Support (Travel & Non-Travel)		28,687.00	70,775.53	0.00	67,775.82	3,000.00	(42,088.82)
**Total Direct Cost Expenditures		45,098.00	100,224.06	0.00	97,224.52	3,000.00	(55,126.52)
760300	F&A Expenditures	11,725.00	26,059.81	0.00	25,278.39	0.00	(13,553.39)
*Total: 76 - F&A and Internal Allocations		11,725.00	26,059.81	0.00	25,278.39	0.00	(13,553.39)
**Total Indirect Cost Expenditures		11,725.00	26,059.81	0.00	25,278.39	0.00	(13,553.39)
***Total Expenditures		56,823.00	126,283.87	0.00	122,502.91	3,000.00	(68,679.91)
Revenue							
530000	Federal Programs	0.00	0.00	0.00	122,502.91	0.00	(122,502.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	122,502.91	0.00	(122,502.91)
***Total Revenue		0.00	0.00	0.00	122,502.91	0.00	(122,502.91)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	187.20	351,239.68	5,612.53	(356,852.21)	(356,852.21)
615NZ0 PAT Unallocated Budget (Bud Only)	379,469.00	435,318.00	0.00	0.00	0.00	379,469.00	435,318.00
616F10 Extension Educator	0.00	0.00	0.00	33,603.58	0.00	(33,603.58)	(33,603.58)
61CPHX Part Time Hourly	0.00	0.00	80.00	44,609.00	0.00	(44,609.00)	(44,609.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	402.50	93,361.64	0.00	(93,361.64)	(93,361.64)
61SNWS College Work Study	0.00	0.00	0.00	3,153.39	0.00	(3,153.39)	(3,153.39)
61SNZ0 Student Labor Unallocated(Bud Only)	46,468.00	87,396.00	0.00	0.00	0.00	46,468.00	87,396.00
*Total: 61 - Salaries and Wages	425,937.00	522,714.00	669.70	526,802.71	5,612.53	(106,478.24)	(9,701.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.53	0.00	(58.53)	(58.53)
65YF10 Full Fringe Benefit Distr Expe	159,317.00	187,636.00	74.69	158,827.55	2,239.40	(1,749.95)	26,569.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.64	3,664.47	0.00	(3,664.47)	(3,664.47)
*Total: 65 - Fringe Benefits	159,317.00	187,636.00	81.33	162,550.55	2,239.40	(5,472.95)	22,846.05
710 Travel	4,841.00	6,050.00	0.00	0.00	0.00	4,841.00	6,050.00
710000 In-State Travel	0.00	0.00	0.00	698.86	0.00	(698.86)	(698.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	4,841.00	6,050.00	0.00	2,247.04	0.00	2,593.96	3,802.96
7112 Research Supplies	59,604.00	57,109.00	0.00	0.00	0.00	59,604.00	57,109.00
711200 Research Supplies	0.00	0.00	879.00	22,757.52	0.00	(22,757.52)	(22,757.52)
714030 Postage-Express Mail	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.00	0.00	(2,846.00)	(2,846.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)
Subtotal: Non-Travel Support	59,604.00	57,109.00	879.00	28,178.35	0.00	31,425.65	28,930.65
*Total: 71 - Support (Travel & Non-Travel)	64,445.00	63,159.00	879.00	30,425.39	0.00	34,019.61	32,733.61
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	41,346.97	0.00	(1,346.97)	(1,346.97)
**Total Direct Cost Expenditures	689,699.00	813,509.00	1,630.03	761,125.62	7,851.93	(79,278.55)	44,531.45
760300 F&A Expenditures	248,186.00	284,430.00	573.77	267,670.60	0.00	(19,484.60)	16,759.40
*Total: 76 - F&A and Internal Allocations	248,186.00	284,430.00	573.77	267,670.60	0.00	(19,484.60)	16,759.40
**Total Indirect Cost Expenditures	248,186.00	284,430.00	573.77	267,670.60	0.00	(19,484.60)	16,759.40
***Total Expenditures	937,885.00	1,097,939.00	2,203.80	1,028,796.22	7,851.93	(98,763.15)	61,290.85
Revenue							
530000 Federal Programs	0.00	0.00	2,203.80	1,028,796.22	0.00	(1,028,796.22)	(1,028,796.22)
*Total: 53 - Sponsored Programs	0.00	0.00	2,203.80	1,028,796.22	0.00	(1,028,796.22)	(1,028,796.22)
***Total Revenue	0.00	0.00	2,203.80	1,028,796.22	0.00	(1,028,796.22)	(1,028,796.22)

Grant: 147607 - EPSCoR
 Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,072.29	0.00	(26,072.29)	(26,072.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	171,773.24	0.00	(171,773.24)	(171,773.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,994.00	102,994.00	0.00	0.00	0.00	102,994.00	102,994.00
611Q90 Post Doc	0.00	0.00	4,308.61	133,022.70	4,718.96	(137,741.66)	(137,741.66)
613B90 Graduate Summer Appoint-Research	0.00	0.00	287.13	19,762.63	0.00	(19,762.63)	(19,762.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0 Grad Unallocated Budget (Bud Only)	110,076.00	110,076.00	0.00	0.00	0.00	110,076.00	110,076.00
615F10 PAT	0.00	0.00	0.00	359,846.44	0.00	(359,846.44)	(359,846.44)
615NZ0 PAT Unallocated Budget (Bud Only)	501,724.00	536,392.00	0.00	0.00	0.00	501,724.00	536,392.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,776.00	0.00	0.00	0.00	0.00	1,776.00
*Total: 61 - Salaries and Wages	714,794.00	751,238.00	4,595.74	748,339.33	4,718.96	(38,264.29)	(1,820.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.83	3,761.00	0.00	(3,761.00)	(3,761.00)
65YF10 Full Fringe Benefit Distr Expe	257,725.00	270,804.00	878.95	259,640.66	962.67	(2,878.33)	10,200.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
*Total: 65 - Fringe Benefits	257,725.00	270,804.00	902.78	263,762.85	962.67	(7,000.52)	6,078.48
710 Travel	22,422.00	22,422.00	0.00	0.00	0.00	22,422.00	22,422.00
710000 In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100 Out-of-State Travel	0.00	0.00	0.00	6,270.52	0.00	(6,270.52)	(6,270.52)
710200 Foreign Travel	0.00	0.00	0.00	6,808.18	0.00	(6,808.18)	(6,808.18)
710300 Conference Registration Fees	0.00	0.00	0.00	5,036.11	0.00	(5,036.11)	(5,036.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
Subtotal: Travel	22,422.00	22,422.00	0.00	21,774.53	0.00	647.47	647.47
7112 Research Supplies	33,200.00	29,342.00	0.00	0.00	0.00	33,200.00	29,342.00
711200 Research Supplies	0.00	0.00	0.00	18,372.42	0.00	(18,372.42)	(18,372.42)
713000 Printing & Copying-General	0.00	0.00	0.00	25.09	0.00	(25.09)	(25.09)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.54	50.00	(58.54)	(58.54)

Grant: 147607 - EPSCoR
 Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	867.86	0.00	(867.86)	(867.86)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	957.81	0.00	(957.81)	(957.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support	33,200.00	29,342.00	0.00	26,092.77	60.00	7,047.23	3,189.23
*Total: 71 - Support (Travel & Non-Travel)	55,622.00	51,764.00	0.00	47,867.30	60.00	7,694.70	3,836.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	65,493.00	65,493.00	0.00	0.00	0.00	65,493.00	65,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
*Total: 72 - Student and/or Participant Support	65,493.00	65,493.00	0.00	16,173.75	0.00	49,319.25	49,319.25
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
**Total Direct Cost Expenditures	1,093,634.00	1,144,542.00	5,498.52	1,081,386.05	5,741.63	6,506.32	57,414.32
760300 F&A Expenditures	485,943.00	508,323.00	2,611.80	501,941.90	0.00	(15,998.90)	6,381.10
*Total: 76 - F&A and Internal Allocations	485,943.00	508,323.00	2,611.80	501,941.90	0.00	(15,998.90)	6,381.10
**Total Indirect Cost Expenditures	485,943.00	508,323.00	2,611.80	501,941.90	0.00	(15,998.90)	6,381.10
***Total Expenditures	1,579,577.00	1,652,865.00	8,110.32	1,583,327.95	5,741.63	(9,492.58)	63,795.42
Revenue							
530000 Federal Programs	0.00	0.00	8,110.32	1,583,327.95	0.00	(1,583,327.95)	(1,583,327.95)
*Total: 53 - Sponsored Programs	0.00	0.00	8,110.32	1,583,327.95	0.00	(1,583,327.95)	(1,583,327.95)
***Total Revenue	0.00	0.00	8,110.32	1,583,327.95	0.00	(1,583,327.95)	(1,583,327.95)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,635.19	57,395.44	3,310.84	(60,706.28)	(60,706.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	62,917.84	0.00	(62,917.84)	(62,917.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,970.00	110,722.00	0.00	0.00	0.00	113,970.00	110,722.00
611Q90 Post Doc	149,177.00	197,977.00	0.00	170,936.55	0.00	(21,759.55)	27,040.45
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	0.00	314,988.61	0.00	(314,988.61)	(314,988.61)
615NZ0 PAT Unallocated Budget (Bud Only)	301,026.00	388,114.00	0.00	0.00	0.00	301,026.00	388,114.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	1,312.50	34,078.31	0.00	(34,078.31)	(34,078.31)
61SNHO Student Labor - Overtime	0.00	0.00	24.50	176.13	0.00	(176.13)	(176.13)
61SNSH Student Labor	0.00	0.00	2,618.75	50,351.77	0.00	(50,351.77)	(50,351.77)
61SNZ0 Student Labor Unallocated(Bud Only)	47,309.00	64,609.00	0.00	0.00	0.00	47,309.00	64,609.00
*Total: 61 - Salaries and Wages	621,349.00	789,333.00	8,590.94	740,504.41	3,310.84	(122,466.25)	45,517.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	384.72	5,717.17	274.80	(5,991.97)	(5,991.97)
65YF10 Full Fringe Benefit Distr Expe	207,463.00	263,602.00	0.00	200,007.27	0.00	7,455.73	63,594.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.94	3,712.36	0.00	(3,712.36)	(3,712.36)
*Total: 65 - Fringe Benefits	207,463.00	263,602.00	493.66	209,436.80	274.80	(2,248.60)	53,890.40
710 Travel	13,570.00	18,056.00	0.00	0.00	0.00	13,570.00	18,056.00
710000 In-State Travel	0.00	0.00	196.56	9,892.07	0.00	(9,892.07)	(9,892.07)
710100 Out-of-State Travel	0.00	0.00	0.00	15,366.80	0.00	(15,366.80)	(15,366.80)
710300 Conference Registration Fees	0.00	0.00	169.00	6,215.00	0.00	(6,215.00)	(6,215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
Subtotal: Travel	13,570.00	18,056.00	365.56	31,942.79	0.00	(18,372.79)	(13,886.79)
7112 Research Supplies	26,300.00	43,300.00	0.00	0.00	0.00	26,300.00	43,300.00
711200 Research Supplies	0.00	0.00	540.22	38,683.78	0.00	(38,683.78)	(38,683.78)
713000 Printing & Copying-General	0.00	0.00	0.00	2,888.72	3,190.00	(6,078.72)	(6,078.72)
714000 Postage-General	0.00	0.00	14.34	14.34	0.00	(14.34)	(14.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	982.34	50.00	(1,032.34)	(1,032.34)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
714030 Postage-Express Mail	0.00	0.00	37.65	37.65	0.00	(37.65)	(37.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,565.74	0.00	(2,565.74)	(2,565.74)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,520.20	0.00	(2,520.20)	(2,520.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,524.50	0.00	(3,524.50)	(3,524.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	115.56	466.17	19.08	(485.25)	(485.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	388.07	0.00	(388.07)	(388.07)
718008 Telecom-Internet Services	0.00	0.00	0.00	877.17	0.00	(877.17)	(877.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.92	62.55	0.00	(62.55)	(62.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.57	0.00	(72.57)	(72.57)
Subtotal: Non-Travel Support	26,300.00	43,300.00	708.69	57,949.31	3,259.08	(34,908.39)	(17,908.39)
*Total: 71 - Support (Travel & Non-Travel)	39,870.00	61,356.00	1,074.25	89,892.10	3,259.08	(53,281.18)	(31,795.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
*Total: 72 - Student and/or Participant Support	0.00	8,560.00	0.00	25,789.25	0.00	(25,789.25)	(17,229.25)
740000 Cap Equipment	62,000.00	181,071.71	19,515.00	208,149.21	0.00	(146,149.21)	(27,077.50)
*Total: 74 - Capitalizable Plant and Equipment	62,000.00	181,071.71	19,515.00	208,149.21	0.00	(146,149.21)	(27,077.50)
780110 Electricity-PSNH	0.00	0.00	0.00	1,419.03	0.00	(1,419.03)	(1,419.03)
*Total: 78 - Utilities	0.00	0.00	0.00	1,419.03	0.00	(1,419.03)	(1,419.03)
**Total Direct Cost Expenditures	930,682.00	1,303,922.71	29,673.85	1,275,190.80	6,844.72	(351,353.52)	21,887.19
760300 F&A Expenditures	410,465.00	527,395.00	4,825.47	493,758.35	0.00	(83,293.35)	33,636.65
*Total: 76 - F&A and Internal Allocations	410,465.00	527,395.00	4,825.47	493,758.35	0.00	(83,293.35)	33,636.65
**Total Indirect Cost Expenditures	410,465.00	527,395.00	4,825.47	493,758.35	0.00	(83,293.35)	33,636.65
***Total Expenditures	1,341,147.00	1,831,317.71	34,499.32	1,768,949.15	6,844.72	(434,646.87)	55,523.84
Revenue							
530000 Federal Programs	0.00	0.00	34,499.32	1,768,949.15	0.00	(1,768,949.15)	(1,768,949.15)
*Total: 53 - Sponsored Programs	0.00	0.00	34,499.32	1,768,949.15	0.00	(1,768,949.15)	(1,768,949.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 12/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,499.32	1,768,949.15	0.00	(1,768,949.15)	(1,768,949.15)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,463.89	60,500.80	6,297.33	(66,798.13)	(66,798.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	155,470.74	0.00	(155,470.74)	(155,470.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,677.00	196,570.00	0.00	0.00	0.00	152,677.00	196,570.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,446.27	47,219.10	2,461.62	(49,680.72)	(49,680.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	99,771.36	0.00	(99,771.36)	(99,771.36)
613NZ0	Grad Unallocated Budget (Bud Only)	160,106.00	213,167.00	0.00	0.00	0.00	160,106.00	213,167.00
615F10	PAT	0.00	0.00	9,757.36	197,695.83	5,022.99	(202,718.82)	(202,718.82)
615NZ0	PAT Unallocated Budget (Bud Only)	114,530.00	151,772.00	0.00	0.00	0.00	114,530.00	151,772.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH	Student Labor	0.00	0.00	0.00	25,947.00	0.00	(25,947.00)	(25,947.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,037.80	0.00	(1,037.80)	(1,037.80)
61SNZ0	Student Labor Unallocated(Bud Only)	36,855.00	47,464.00	0.00	0.00	0.00	36,855.00	47,464.00
*Total: 61 - Salaries and Wages		464,168.00	608,973.00	18,667.52	625,209.76	13,781.94	(174,823.70)	(30,018.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	738.95	8,940.13	726.98	(9,667.11)	(9,667.11)
65YF10	Full Fringe Benefit Distr Expe	110,210.00	147,507.00	3,893.19	143,195.09	2,004.17	(34,989.26)	2,307.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
*Total: 65 - Fringe Benefits		110,210.00	147,507.00	4,632.14	155,342.24	2,731.15	(47,863.39)	(10,566.39)
710	Travel	17,000.00	21,000.00	0.00	0.00	0.00	17,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	4,210.09	0.00	(4,210.09)	(4,210.09)
710100	Out-of-State Travel	0.00	0.00	0.00	23,263.10	0.00	(23,263.10)	(23,263.10)
710300	Conference Registration Fees	0.00	0.00	0.00	4,179.00	0.00	(4,179.00)	(4,179.00)
Subtotal: Travel		17,000.00	21,000.00	0.00	31,652.19	0.00	(14,652.19)	(10,652.19)
7112	Research Supplies	85,616.00	80,009.00	0.00	0.00	0.00	85,616.00	80,009.00
711200	Research Supplies	0.00	0.00	0.00	54,528.23	0.00	(54,528.23)	(54,528.23)
714000	Postage-General	0.00	0.00	0.00	314.38	0.00	(314.38)	(314.38)
714030	Postage-Express Mail	0.00	0.00	0.00	907.95	0.00	(907.95)	(907.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
717200	Other Professional Services-General	0.00	0.00	0.00	9,293.00	0.00	(9,293.00)	(9,293.00)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dobb-Terrestrial

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	450.21	0.00	(450.21)	(450.21)
718008 Telecom-Internet Services	0.00	0.00	0.00	990.84	0.00	(990.84)	(990.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,378.33	0.00	(1,378.33)	(1,378.33)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
Subtotal: Non-Travel Support	85,616.00	80,009.00	0.00	71,196.42	0.00	14,419.58	8,812.58
*Total: 71 - Support (Travel & Non-Travel)	102,616.00	101,009.00	0.00	102,848.61	0.00	(232.61)	(1,839.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,387.50	0.00	(9,387.50)	(9,387.50)
721100 Assistantships	92,946.00	124,962.00	0.00	0.00	0.00	92,946.00	124,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,676.75	0.00	(49,676.75)	(49,676.75)
*Total: 72 - Student and/or Participant Support	92,946.00	124,962.00	0.00	59,064.25	0.00	33,881.75	65,897.75
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
*Total: 74 - Capitalizable Plant and Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
780110 Electricity-PSNH	0.00	0.00	0.00	1,702.57	0.00	(1,702.57)	(1,702.57)
*Total: 78 - Utilities	0.00	0.00	0.00	1,702.57	0.00	(1,702.57)	(1,702.57)
**Total Direct Cost Expenditures	874,147.00	1,110,987.00	23,299.66	1,072,695.43	16,513.09	(215,061.52)	21,778.48
760300 F&A Expenditures	318,871.00	404,772.00	11,067.32	418,757.10	0.00	(99,886.10)	(13,985.10)
*Total: 76 - F&A and Internal Allocations	318,871.00	404,772.00	11,067.32	418,757.10	0.00	(99,886.10)	(13,985.10)
**Total Indirect Cost Expenditures	318,871.00	404,772.00	11,067.32	418,757.10	0.00	(99,886.10)	(13,985.10)
***Total Expenditures	1,193,018.00	1,515,759.00	34,366.98	1,491,452.53	16,513.09	(314,947.62)	7,793.38
Revenue							
530000 Federal Programs	0.00	0.00	34,366.98	1,491,452.53	0.00	(1,491,452.53)	(1,491,452.53)
*Total: 53 - Sponsored Programs	0.00	0.00	34,366.98	1,491,452.53	0.00	(1,491,452.53)	(1,491,452.53)
***Total Revenue	0.00	0.00	34,366.98	1,491,452.53	0.00	(1,491,452.53)	(1,491,452.53)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climat Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,849.51	29,977.05	7,035.36	(37,012.41)	(37,012.41)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,494.60	0.00	(32,494.60)	(32,494.60)
615F10 PAT	0.00	0.00	0.00	45,233.80	0.00	(45,233.80)	(45,233.80)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61CPHX Part Time Hourly	0.00	0.00	45.00	15,738.88	0.00	(15,738.88)	(15,738.88)
61SNSH Student Labor	0.00	0.00	0.00	9,054.75	0.00	(9,054.75)	(9,054.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
*Total: 61 - Salaries and Wages	92,452.00	140,768.00	9,894.51	135,558.83	7,035.36	(50,142.19)	(1,826.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	817.51	2,687.13	583.93	(3,271.06)	(3,271.06)
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	33,754.24	0.00	7,937.76	30,307.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.74	1,287.91	0.00	(1,287.91)	(1,287.91)
*Total: 65 - Fringe Benefits	41,692.00	64,062.00	821.25	37,729.28	583.93	3,378.79	25,748.79
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	378.13	0.00	(378.13)	(378.13)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	7,500.00	11,250.00	0.00	706.55	0.00	6,793.45	10,543.45
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	218.98	0.00	(218.98)	(218.98)
717200 Other Professional Services-General	0.00	0.00	13,289.25	15,101.75	34,276.75	(49,378.50)	(49,378.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	243.78	0.00	(243.78)	(243.78)
Subtotal: Non-Travel Support	8,000.00	12,000.00	13,289.25	15,564.51	34,276.75	(41,841.26)	(37,841.26)
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	23,250.00	13,289.25	16,271.06	34,276.75	(35,047.81)	(27,297.81)
**Total Direct Cost Expenditures	149,644.00	228,080.00	24,005.01	189,559.17	41,896.04	(81,811.21)	(3,375.21)
760300 F&A Expenditures	57,163.00	87,126.00	8,449.76	70,292.82	0.00	(13,129.82)	16,833.18
*Total: 76 - F&A and Internal Allocations	57,163.00	87,126.00	8,449.76	70,292.82	0.00	(13,129.82)	16,833.18
**Total Indirect Cost Expenditures	57,163.00	87,126.00	8,449.76	70,292.82	0.00	(13,129.82)	16,833.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	206,807.00	315,206.00	32,454.77	259,851.99	41,896.04	(94,941.03)	13,457.97
Revenue							
530000 Federal Programs	0.00	0.00	32,454.77	259,851.99	0.00	(259,851.99)	(259,851.99)
*Total: 53 - Sponsored Programs	0.00	0.00	32,454.77	259,851.99	0.00	(259,851.99)	(259,851.99)
***Total Revenue	0.00	0.00	32,454.77	259,851.99	0.00	(259,851.99)	(259,851.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147639 - Ollinger Flights

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
CFDA #:	47.081	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/17						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	0.00	(94,501.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05	94,501.05
Subtotal: Non-Travel Support	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
**Total Direct Cost Expenditures	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
760300 F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
*Total: 76 - F&A and Internal Allocations	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
**Total Indirect Cost Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
***Total Expenditures	376,198.00	296,111.29	0.00	296,111.29	0.00	80,086.71	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
***Total Revenue	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	140,027.42	0.00	(140,027.42)	(140,027.42)
611NZ0	170,416.00	170,386.00	0.00	0.00	0.00	170,416.00	170,386.00
613B90	0.00	0.00	7,626.89	40,771.00	5,447.78	(46,218.78)	(46,218.78)
613N30	0.00	0.00	0.00	41,710.25	0.00	(41,710.25)	(41,710.25)
613NZ0	82,652.00	82,652.00	0.00	0.00	0.00	82,652.00	82,652.00
61DTEX	0.00	0.00	8,859.99	23,204.72	4,219.04	(27,423.76)	(27,423.76)
*Total: 61 - Salaries and Wages	253,068.00	253,038.00	16,486.88	245,713.39	9,666.82	(2,312.21)	(2,342.21)
65YB10	0.00	0.00	633.02	3,317.43	452.17	(3,769.60)	(3,769.60)
65YF10	71,843.00	71,843.00	0.00	57,869.58	0.00	13,973.42	13,973.42
65YT10	0.00	0.00	735.38	1,936.54	350.18	(2,286.72)	(2,286.72)
*Total: 65 - Fringe Benefits	71,843.00	71,843.00	1,368.40	63,123.55	802.35	7,917.10	7,917.10
710100	0.00	0.00	0.00	4,797.56	0.00	(4,797.56)	(4,797.56)
710300	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	0.00	0.00	0.00	5,307.56	0.00	(5,307.56)	(5,307.56)
713000	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,732.28	0.00	(7,732.28)	(7,732.28)
721042	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	25,047.00	25,047.00	0.00	0.00	0.00	25,047.00	25,047.00
721155	0.00	0.00	0.00	18,395.00	0.00	(18,395.00)	(18,395.00)
*Total: 72 - Student and/or Participant Support	25,047.00	25,047.00	0.00	21,815.00	0.00	3,232.00	3,232.00
**Total Direct Cost Expenditures	349,958.00	349,928.00	17,855.28	338,384.22	10,469.17	1,104.61	1,074.61
760300	154,318.00	154,318.00	8,481.26	150,370.05	0.00	3,947.95	3,947.95
*Total: 76 - F&A and Internal Allocations	154,318.00	154,318.00	8,481.26	150,370.05	0.00	3,947.95	3,947.95
**Total Indirect Cost Expenditures	154,318.00	154,318.00	8,481.26	150,370.05	0.00	3,947.95	3,947.95
***Total Expenditures	504,276.00	504,246.00	26,336.54	488,754.27	10,469.17	5,052.56	5,022.56
Revenue							
530000	0.00	0.00	26,336.54	488,754.27	0.00	(488,754.27)	(488,754.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 10/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	26,336.54	488,754.27	0.00	(488,754.27)	(488,754.27)
***Total Revenue	0.00	0.00	26,336.54	488,754.27	0.00	(488,754.27)	(488,754.27)

Grant: 147607 - EPSCoR
 Fund: 147786 - River Salinization in NH

Status: Active
 FMGR: Zuidema, Shantar

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZESMN - Madeleine Mineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
615F10 PAT	0.00	0.00	0.00	66,371.74	0.00	(66,371.74)	(66,371.74)
615NZ0 PAT Unallocated Budget (Bud Only)	55,463.00	55,463.00	0.00	0.00	0.00	55,463.00	55,463.00
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages	64,538.00	65,138.00	0.00	66,971.74	0.00	(2,433.74)	(1,833.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.39	0.00	(50.39)	(50.39)
65YF10 Full Fringe Benefit Distr Expe	24,182.00	24,228.00	0.00	24,833.34	0.00	(651.34)	(605.34)
*Total: 65 - Fringe Benefits	24,182.00	24,228.00	0.00	24,883.73	0.00	(701.73)	(655.73)
710 Travel	560.00	810.00	0.00	0.00	0.00	560.00	810.00
710000 In-State Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
Subtotal: Travel	560.00	810.00	0.00	174.81	0.00	385.19	635.19
7112 Research Supplies	500.00	2,820.00	0.00	0.00	0.00	500.00	2,820.00
711200 Research Supplies	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
717200 Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Non-Travel Support	500.00	2,820.00	0.00	982.57	0.00	(482.57)	1,837.43
*Total: 71 - Support (Travel & Non-Travel)	1,060.00	3,630.00	0.00	1,157.38	0.00	(97.38)	2,472.62
**Total Direct Cost Expenditures	89,780.00	92,996.00	0.00	93,012.85	0.00	(3,232.85)	(16.85)
760300 F&A Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
*Total: 76 - F&A and Internal Allocations	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
**Total Indirect Cost Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
***Total Expenditures	132,426.00	137,170.00	0.00	137,193.93	0.00	(4,767.93)	(23.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)
***Total Revenue	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,690.94	0.00	(42,690.94)	(42,690.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,473.00	42,473.00	0.00	0.00	0.00	42,473.00	42,473.00
*Total: 61 - Salaries and Wages	42,473.00	42,473.00	0.00	42,690.94	0.00	(217.94)	(217.94)
65YF10 Full Fringe Benefit Distr Expe	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
*Total: 65 - Fringe Benefits	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
**Total Direct Cost Expenditures	60,759.00	60,759.00	0.00	60,758.49	0.00	0.51	0.51
760300 F&A Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
*Total: 76 - F&A and Internal Allocations	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
**Total Indirect Cost Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
***Total Expenditures	89,442.00	89,442.00	0.00	89,441.16	0.00	0.84	0.84
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	77,611.73	0.00	(77,611.73)	(77,611.73)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,830.04	0.00	(11,830.04)	(11,830.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	89,441.77	0.00	(89,441.77)	(89,441.77)
***Total Revenue	0.00	0.00	0.00	89,441.77	0.00	(89,441.77)	(89,441.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C817 - Ollinger-Terrestrial - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,716.29	0.00	(52,716.29)	(52,716.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,764.00	52,764.00	0.00	0.00	0.00	52,764.00	52,764.00
*Total: 61 - Salaries and Wages	52,764.00	52,764.00	0.00	52,716.29	0.00	47.71	47.71
65YF10 Full Fringe Benefit Distr Expe	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
*Total: 65 - Fringe Benefits	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
7112 Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
Subtotal: Non-Travel Support	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
*Total: 71 - Support (Travel & Non-Travel)	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
**Total Direct Cost Expenditures	119,073.00	119,073.00	0.00	119,073.14	0.00	(0.14)	(0.14)
760300 F&A Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
*Total: 76 - F&A and Internal Allocations	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
**Total Indirect Cost Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
***Total Expenditures	175,360.00	175,360.00	0.00	175,359.68	0.00	0.32	0.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	157,333.62	0.00	(157,333.62)	(157,333.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,026.31	0.00	(18,026.31)	(18,026.31)
*Total: 5Z - Transfers In	0.00	0.00	0.00	175,359.93	0.00	(175,359.93)	(175,359.93)
***Total Revenue	0.00	0.00	0.00	175,359.93	0.00	(175,359.93)	(175,359.93)

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	60,888.13	0.00	(60,888.13)	(60,888.13)
611NZ0	75,727.00	60,888.13	0.00	0.00	0.00	75,727.00	60,888.13
613B90	0.00	0.00	0.00	24,251.73	0.00	(24,251.73)	(24,251.73)
613N30	0.00	0.00	0.00	35,637.14	0.00	(35,637.14)	(35,637.14)
613NZ0	55,016.00	59,888.87	0.00	0.00	0.00	55,016.00	59,888.87
*Total: 61 - Salaries and Wages	130,743.00	120,777.00	0.00	120,777.00	0.00	9,966.00	0.00
65YB10	0.00	0.00	0.00	1,933.74	0.00	(1,933.74)	(1,933.74)
65YF10	32,461.00	27,152.44	0.00	25,218.70	0.00	7,242.30	1,933.74
*Total: 65 - Fringe Benefits	32,461.00	27,152.44	0.00	27,152.44	0.00	5,308.56	0.00
7112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	22,962.00	13,535.50	0.00	0.00	0.00	22,962.00	13,535.50
721155	0.00	0.00	0.00	8,975.50	0.00	(8,975.50)	(8,975.50)
*Total: 72 - Student and/or Participant Support	22,962.00	13,535.50	0.00	13,535.50	0.00	9,426.50	0.00
**Total Direct Cost Expenditures	186,166.00	161,464.94	0.00	161,464.94	0.00	24,701.06	0.00
760300	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
*Total: 76 - F&A and Internal Allocations	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
**Total Indirect Cost Expenditures	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
***Total Expenditures	263,688.00	231,731.48	0.00	231,731.48	0.00	31,956.52	0.00
Revenue							
811003	0.00	0.00	0.00	77,402.58	0.00	(77,402.58)	(77,402.58)
811004	0.00	0.00	0.00	46,334.47	0.00	(46,334.47)	(46,334.47)
81CS61	0.00	0.00	0.00	75,726.26	0.00	(75,726.26)	(75,726.26)
81CS65	0.00	0.00	0.00	32,268.17	0.00	(32,268.17)	(32,268.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)
***Total Revenue	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
Fund: 15C933 - Huber Cost Share

Status: Active
FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information

Effective Date: 11/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON10 47.50
IDC Dist From Code: 14ZCLR 47.5
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1203863	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,694.94	0.00	(20,694.94)	(20,694.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,548.59	0.00	(16,548.59)	(16,548.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,968.00	28,968.00	0.00	0.00	0.00	28,968.00	28,968.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,169.24	0.00	(5,169.24)	(5,169.24)
615F10 PAT	0.00	0.00	0.00	5,694.58	0.00	(5,694.58)	(5,694.58)
615NZ0 PAT Unallocated Budget (Bud Only)	30,767.00	23,267.00	0.00	0.00	0.00	30,767.00	23,267.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
61CPEX Part Time Salary	0.00	0.00	0.00	4,450.01	0.00	(4,450.01)	(4,450.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,981.80	0.00	(1,981.80)	(1,981.80)
61SNSH Student Labor	0.00	0.00	0.00	2,125.75	0.00	(2,125.75)	(2,125.75)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	82,735.00	75,235.00	0.00	56,686.23	0.00	26,048.77	18,548.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,149.06	0.00	(2,149.06)	(2,149.06)
65YF10 Full Fringe Benefit Distr Expe	28,739.00	28,739.00	0.00	9,250.94	0.00	19,488.06	19,488.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.38	0.00	(566.38)	(566.38)
*Total: 65 - Fringe Benefits	28,739.00	28,739.00	0.00	11,966.38	0.00	16,772.62	16,772.62
710 Travel	15,000.00	20,522.00	0.00	0.00	0.00	15,000.00	20,522.00
710100 Out-of-State Travel	0.00	0.00	0.00	19,275.10	0.00	(19,275.10)	(19,275.10)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,080.40	0.00	(4,080.40)	(4,080.40)
Subtotal: Travel	15,000.00	20,522.00	0.00	24,300.50	0.00	(9,300.50)	(3,778.50)
7112 Research Supplies	14,000.00	15,978.00	0.00	0.00	0.00	14,000.00	15,978.00
711200 Research Supplies	0.00	0.00	0.00	11,209.05	0.00	(11,209.05)	(11,209.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,872.88	0.00	(1,872.88)	(1,872.88)
717200 Other Professional Services-General	0.00	0.00	0.00	2,291.09	0.00	(2,291.09)	(2,291.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	695.98	0.00	(695.98)	(695.98)
Subtotal: Non-Travel Support	14,000.00	15,978.00	0.00	16,069.00	0.00	(2,069.00)	(91.00)
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	36,500.00	0.00	40,369.50	0.00	(11,369.50)	(3,869.50)
**Total Direct Cost Expenditures	140,474.00	140,474.00	0.00	109,022.11	0.00	31,451.89	31,451.89
760300 F&A Expenditures	66,587.00	66,587.00	0.00	51,581.20	0.00	15,005.80	15,005.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name: Wake, Cameron P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1203863 CFDA #: 47.050
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/15/12 - 5/31/17

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	66,587.00	66,587.00	0.00	51,581.20	0.00	15,005.80	15,005.80
**Total Indirect Cost Expenditures	66,587.00	66,587.00	0.00	51,581.20	0.00	15,005.80	15,005.80
***Total Expenditures	207,061.00	207,061.00	0.00	160,603.31	0.00	46,457.69	46,457.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	160,603.31	0.00	(160,603.31)	(160,603.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,603.31	0.00	(160,603.31)	(160,603.31)
***Total Revenue	0.00	0.00	0.00	160,603.31	0.00	(160,603.31)	(160,603.31)

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,712.24	0.00	(19,712.24)	(19,712.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	151,008.28	0.00	(151,008.28)	(151,008.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,053.00	118,460.00	0.00	0.00	0.00	87,053.00	118,460.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,840.00	43,416.00	0.00	0.00	0.00	51,840.00	43,416.00
615F10 PAT	0.00	0.00	0.00	5,971.16	0.00	(5,971.16)	(5,971.16)
615NZ0 PAT Unallocated Budget (Bud Only)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: 61 - Salaries and Wages	156,508.00	179,491.00	0.00	176,691.68	0.00	(20,183.68)	2,799.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,558.21	0.00	(1,558.21)	(1,558.21)
65YF10 Full Fringe Benefit Distr Expe	47,556.00	68,073.00	0.00	64,959.79	0.00	(17,403.79)	3,113.21
*Total: 65 - Fringe Benefits	47,556.00	68,073.00	0.00	66,518.00	0.00	(18,962.00)	1,555.00
710 Travel	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,089.59	0.00	(2,089.59)	(2,089.59)
710200 Foreign Travel	28,100.00	28,100.00	0.00	33,645.98	0.00	(5,545.98)	(5,545.98)
710300 Conference Registration Fees	0.00	0.00	0.00	1,514.01	0.00	(1,514.01)	(1,514.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,680.84	0.00	(1,680.84)	(1,680.84)
Subtotal: Travel	36,445.00	36,445.00	0.00	38,930.42	0.00	(2,485.42)	(2,485.42)
7112 Research Supplies	46,700.00	26,569.00	0.00	0.00	0.00	46,700.00	26,569.00
711200 Research Supplies	0.00	0.00	0.00	11,564.70	0.00	(11,564.70)	(11,564.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.86	40.00	(41.86)	(41.86)
714030 Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000 Consulting-General	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,014.00	10,040.00	(30,054.00)	(30,054.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	23,637.76	6,943.24	(30,581.00)	(30,581.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	102,336.00	82,205.00	0.00	58,360.62	17,033.24	26,942.14	6,811.14
*Total: 71 - Support (Travel & Non-Travel)	138,781.00	118,650.00	0.00	97,291.04	17,033.24	24,456.72	4,325.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1204070 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	34,663.00	0.00	0.00	0.00	0.00	34,663.00	0.00
*Total: 72 - Student and/or Participant Support	34,663.00	0.00	0.00	0.00	0.00	34,663.00	0.00
**Total Direct Cost Expenditures	377,508.00	366,214.00	0.00	340,500.72	17,033.24	19,974.04	8,680.04
760300 F&A Expenditures	162,388.00	173,682.00	0.00	161,469.01	0.00	918.99	12,212.99
*Total: 76 - F&A and Internal Allocations	162,388.00	173,682.00	0.00	161,469.01	0.00	918.99	12,212.99
**Total Indirect Cost Expenditures	162,388.00	173,682.00	0.00	161,469.01	0.00	918.99	12,212.99
***Total Expenditures	539,896.00	539,896.00	0.00	501,969.73	17,033.24	20,893.03	20,893.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	501,969.73	0.00	(501,969.73)	(501,969.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	501,969.73	0.00	(501,969.73)	(501,969.73)
***Total Revenue	0.00	0.00	0.00	501,969.73	0.00	(501,969.73)	(501,969.73)

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,498.08	12,246.43	1,272.12	(13,518.55)	(13,518.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,801.55	0.00	(46,801.55)	(46,801.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,253.00	34,253.00	0.00	0.00	0.00	34,253.00	34,253.00
611Q90 Post Doc	0.00	0.00	0.00	30,476.28	0.00	(30,476.28)	(30,476.28)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,287.62	7,171.97	2,627.79	(9,799.76)	(9,799.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,378.94	0.00	(19,378.94)	(19,378.94)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	1,588.26	0.00	(1,588.26)	(1,588.26)
615NZ0 PAT Unallocated Budget (Bud Only)	28,258.00	28,258.00	0.00	0.00	0.00	28,258.00	28,258.00
61CPHX Part Time Hourly	0.00	0.00	411.00	897.00	0.00	(897.00)	(897.00)
61SNSH Student Labor	0.00	0.00	0.00	8,913.25	0.00	(8,913.25)	(8,913.25)
61SNWS College Work Study	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	118,304.00	118,304.00	3,196.70	128,578.68	3,899.91	(14,174.59)	(14,174.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	231.21	1,554.89	323.70	(1,878.59)	(1,878.59)
65YF10 Full Fringe Benefit Distr Expe	27,227.00	27,227.00	0.00	29,239.63	0.00	(2,012.63)	(2,012.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.11	74.94	0.00	(74.94)	(74.94)
*Total: 65 - Fringe Benefits	27,227.00	27,227.00	265.32	30,869.46	323.70	(3,966.16)	(3,966.16)
710 Travel	4,600.00	5,800.00	0.00	0.00	0.00	4,600.00	5,800.00
710000 In-State Travel	0.00	0.00	203.04	203.04	0.00	(203.04)	(203.04)
710100 Out-of-State Travel	0.00	0.00	0.00	4,335.95	0.00	(4,335.95)	(4,335.95)
710200 Foreign Travel	0.00	0.00	0.00	4,294.33	0.00	(4,294.33)	(4,294.33)
710300 Conference Registration Fees	0.00	0.00	0.00	2,586.23	0.00	(2,586.23)	(2,586.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	330.72	0.00	(330.72)	(330.72)
Subtotal: Travel	4,600.00	5,800.00	203.04	11,750.27	0.00	(7,150.27)	(5,950.27)
711100 Supplies-General	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
7112 Research Supplies	19,200.00	17,554.00	0.00	0.00	0.00	19,200.00	17,554.00
711200 Research Supplies	0.00	0.00	1,349.21	7,777.51	0.00	(7,777.51)	(7,777.51)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714030 Postage-Express Mail	0.00	0.00	0.00	31.61	0.00	(31.61)	(31.61)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 Type: Grant
 FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	20,706.46	0.00	(20,706.46)	(20,706.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.87	0.00	(43.87)	(43.87)
Subtotal: Non-Travel Support	40,400.00	38,754.00	1,349.21	29,917.87	0.00	10,482.13	8,836.13
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	44,554.00	1,552.25	41,668.14	0.00	3,331.86	2,885.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,622.00	0.00	(2,622.00)	(2,622.00)
721100 Assistantships	28,948.00	28,948.00	0.00	0.00	0.00	28,948.00	28,948.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,452.32	0.00	(8,452.32)	(8,452.32)
722200 Participant Support	5,754.00	5,754.00	4,200.00	5,720.00	0.00	34.00	34.00
*Total: 72 - Student and/or Participant Support	34,702.00	34,702.00	4,200.00	16,794.32	0.00	17,907.68	17,907.68
740000 Cap Equipment	14,000.00	14,000.00	0.00	9,756.75	0.00	4,243.25	4,243.25
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	9,756.75	0.00	4,243.25	4,243.25
**Total Direct Cost Expenditures	239,233.00	238,787.00	9,214.27	227,667.35	4,223.61	7,342.04	6,896.04
760300 F&A Expenditures	89,699.00	90,145.00	2,381.80	95,385.42	0.00	(5,686.42)	(5,240.42)
*Total: 76 - F&A and Internal Allocations	89,699.00	90,145.00	2,381.80	95,385.42	0.00	(5,686.42)	(5,240.42)
**Total Indirect Cost Expenditures	89,699.00	90,145.00	2,381.80	95,385.42	0.00	(5,686.42)	(5,240.42)
***Total Expenditures	328,932.00	328,932.00	11,596.07	323,052.77	4,223.61	1,655.62	1,655.62
Revenue							
530000 Federal Programs	0.00	0.00	11,596.07	323,052.77	0.00	(323,052.77)	(323,052.77)
*Total: 53 - Sponsored Programs	0.00	0.00	11,596.07	323,052.77	0.00	(323,052.77)	(323,052.77)
***Total Revenue	0.00	0.00	11,596.07	323,052.77	0.00	(323,052.77)	(323,052.77)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ARC1203876	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60	0.00	0.00	0.00	28,544.22	0.00	(28,544.22)	(28,544.22)
611NZ0	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
615F10	0.00	0.00	0.00	20,143.13	0.00	(20,143.13)	(20,143.13)
615NZ0	18,408.00	18,408.00	0.00	0.00	0.00	18,408.00	18,408.00
61CPEX	0.00	7,239.00	0.00	23,750.00	0.00	(23,750.00)	(16,511.00)
61JBEX	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
61SNSH	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0	23,589.00	23,589.00	0.00	0.00	0.00	23,589.00	23,589.00
*Total: 61 - Salaries and Wages	71,164.00	78,403.00	0.00	78,444.85	0.00	(7,280.85)	(41.85)
65YB10	0.00	0.00	0.00	462.15	0.00	(462.15)	(462.15)
65YF10	24,170.00	24,080.00	0.00	21,593.24	0.00	2,576.76	2,486.76
65YP10	0.00	0.00	0.00	2,040.25	0.00	(2,040.25)	(2,040.25)
*Total: 65 - Fringe Benefits	24,170.00	24,080.00	0.00	24,095.64	0.00	74.36	(15.64)
710	4,500.00	7,518.00	0.00	0.00	0.00	4,500.00	7,518.00
710000	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710100	0.00	0.00	0.00	1,724.13	0.00	(1,724.13)	(1,724.13)
710200	0.00	0.00	0.00	1,833.01	0.00	(1,833.01)	(1,833.01)
710300	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400	0.00	0.00	0.00	3,782.43	0.00	(3,782.43)	(3,782.43)
Subtotal: Travel	4,500.00	7,518.00	0.00	7,517.57	0.00	(3,017.57)	0.43
7112	48,300.00	38,720.00	0.00	0.00	0.00	48,300.00	38,720.00
711200	0.00	0.00	0.00	29,921.08	0.00	(29,921.08)	(29,921.08)
714030	0.00	0.00	0.00	284.55	0.00	(284.55)	(284.55)
716000	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200	0.00	0.00	0.00	6,752.91	0.00	(6,752.91)	(6,752.91)
Subtotal: Non-Travel Support	48,300.00	38,720.00	0.00	38,646.04	0.00	9,653.96	73.96
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	46,238.00	0.00	46,163.61	0.00	6,636.39	74.39
740000	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
*Total: 74 - Capitalizable Plant and Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
**Total Direct Cost Expenditures	298,134.00	297,753.00	0.00	297,735.38	0.00	398.62	17.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1203876 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	70,074.00	70,455.00	0.00	70,446.78	0.00	(372.78)	8.22
*Total: 76 - F&A and Internal Allocations	70,074.00	70,455.00	0.00	70,446.78	0.00	(372.78)	8.22
**Total Indirect Cost Expenditures	70,074.00	70,455.00	0.00	70,446.78	0.00	(372.78)	8.22
***Total Expenditures	368,208.00	368,208.00	0.00	368,182.16	0.00	25.84	25.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	368,182.16	0.00	(368,182.16)	(368,182.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	368,182.16	0.00	(368,182.16)	(368,182.16)
***Total Revenue	0.00	0.00	0.00	368,182.16	0.00	(368,182.16)	(368,182.16)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	115,031.00	115,031.00	0.00	0.00	0.00	115,031.00	115,031.00
615F10 PAT	0.00	0.00	0.00	66,082.63	0.00	(66,082.63)	(66,082.63)
615NZ0 PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	151,046.00	151,046.00	0.00	66,082.63	0.00	84,963.37	84,963.37
65YF10 Full Fringe Benefit Distr Expe	66,764.00	66,764.00	0.00	26,792.22	0.00	39,971.78	39,971.78
*Total: 65 - Fringe Benefits	66,764.00	66,764.00	0.00	26,792.22	0.00	39,971.78	39,971.78
710 Travel	36,000.00	31,643.00	0.00	0.00	0.00	36,000.00	31,643.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,148.34	0.00	(9,148.34)	(9,148.34)
710200 Foreign Travel	0.00	0.00	0.00	2,642.08	0.00	(2,642.08)	(2,642.08)
710300 Conference Registration Fees	0.00	0.00	200.00	615.53	0.00	(615.53)	(615.53)
Subtotal: Travel	36,000.00	31,643.00	200.00	12,405.95	0.00	23,594.05	19,237.05
7112 Research Supplies	9,500.00	13,800.00	0.00	0.00	0.00	9,500.00	13,800.00
711200 Research Supplies	0.00	0.00	0.00	8,312.40	0.00	(8,312.40)	(8,312.40)
713000 Printing & Copying-General	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	100.00	(193.10)	(193.10)
714030 Postage-Express Mail	0.00	0.00	9.75	3,409.91	0.00	(3,409.91)	(3,409.91)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
717200 Other Professional Services-General	0.00	0.00	115.53	2,955.46	0.00	(2,955.46)	(2,955.46)
718000 Telecom-General	0.00	0.00	0.00	346.68	19.21	(365.89)	(365.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.79	17.14	0.00	(17.14)	(17.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,272.94	0.00	(3,272.94)	(3,272.94)
Subtotal: Non-Travel Support	9,500.00	13,800.00	126.07	18,938.31	119.21	(9,557.52)	(5,257.52)
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	45,443.00	326.07	31,344.26	119.21	14,036.53	13,979.53
722200 Participant Support	25,750.00	25,750.00	0.00	6,481.18	0.00	19,268.82	19,268.82
*Total: 72 - Student and/or Participant Support	25,750.00	25,750.00	0.00	6,481.18	0.00	19,268.82	19,268.82
**Total Direct Cost Expenditures	289,060.00	289,003.00	326.07	130,700.29	119.21	158,240.50	158,183.50
760300 F&A Expenditures	124,897.00	124,954.00	154.88	58,912.18	0.00	65,984.82	66,041.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	124,897.00	124,954.00	154.88	58,912.18	0.00	65,984.82	66,041.82
**Total Indirect Cost Expenditures	124,897.00	124,954.00	154.88	58,912.18	0.00	65,984.82	66,041.82
***Total Expenditures	413,957.00	413,957.00	480.95	189,612.47	119.21	224,225.32	224,225.32
Revenue							
530000 Federal Programs	0.00	0.00	480.95	189,612.47	0.00	(189,612.47)	(189,612.47)
*Total: 53 - Sponsored Programs	0.00	0.00	480.95	189,612.47	0.00	(189,612.47)	(189,612.47)
***Total Revenue	0.00	0.00	480.95	189,612.47	0.00	(189,612.47)	(189,612.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147667 - South Pole
 Fund: 15P176 - South Pole Program Income

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	89.37	0.00	(89.37)	(89.37)
Subtotal: Non-Travel Support	0.00	0.00	0.00	89.37	0.00	(89.37)	(89.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	89.37	0.00	(89.37)	(89.37)
722200 Participant Support	0.00	0.00	0.00	3,418.16	0.00	(3,418.16)	(3,418.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,418.16	0.00	(3,418.16)	(3,418.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,507.53	0.00	(3,507.53)	(3,507.53)
760300 F&A Expenditures	0.00	0.00	0.00	42.47	0.00	(42.47)	(42.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	42.47	0.00	(42.47)	(42.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	42.47	0.00	(42.47)	(42.47)
***Total Expenditures	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
Revenue							
531300 Program Income-General	0.00	0.00	500.00	4,050.00	0.00	(4,050.00)	(4,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	500.00	4,050.00	0.00	(4,050.00)	(4,050.00)
***Total Revenue	0.00	0.00	500.00	4,050.00	0.00	(4,050.00)	(4,050.00)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PHY1229408 CFDA #: 47.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	56,448.00	56,448.00	0.00	0.00	0.00	56,448.00	56,448.00
711200 Research Supplies	0.00	0.00	0.00	5,614.55	0.00	(5,614.55)	(5,614.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	45,555.89	0.00	(45,555.89)	(45,555.89)
Subtotal: Non-Travel Support	56,448.00	56,448.00	0.00	51,170.44	0.00	5,277.56	5,277.56
*Total: 71 - Support (Travel & Non-Travel)	56,448.00	56,448.00	0.00	51,170.44	0.00	5,277.56	5,277.56
740000 Cap Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
**Total Direct Cost Expenditures	508,306.00	508,306.00	0.00	503,028.23	0.00	5,277.77	5,277.77
760300 F&A Expenditures	26,671.00	26,671.00	0.00	24,279.76	0.00	2,391.24	2,391.24
*Total: 76 - F&A and Internal Allocations	26,671.00	26,671.00	0.00	24,279.76	0.00	2,391.24	2,391.24
**Total Indirect Cost Expenditures	26,671.00	26,671.00	0.00	24,279.76	0.00	2,391.24	2,391.24
***Total Expenditures	534,977.00	534,977.00	0.00	527,307.99	0.00	7,669.01	7,669.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	527,307.99	0.00	(527,307.99)	(527,307.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	527,307.99	0.00	(527,307.99)	(527,307.99)
***Total Revenue	0.00	0.00	0.00	527,307.99	0.00	(527,307.99)	(527,307.99)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PHY1229408 CFDA #: 47.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,085.00	0.00	11,775.07	0.00	(11,775.07)	(690.07)
*Total: 61 - Salaries and Wages	0.00	11,085.00	0.00	11,775.07	0.00	(11,775.07)	(690.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,135.00	0.00	4,450.74	0.00	(4,450.74)	(315.74)
*Total: 65 - Fringe Benefits	0.00	4,135.00	0.00	4,450.74	0.00	(4,450.74)	(315.74)
7112 Research Supplies	43,617.00	43,617.00	0.00	0.00	0.00	43,617.00	43,617.00
711200 Research Supplies	0.00	3,097.00	0.00	7,202.14	0.00	(7,202.14)	(4,105.14)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	39,511.74	0.00	(39,511.74)	(39,511.74)
Subtotal: Non-Travel Support	43,617.00	46,714.00	0.00	46,713.88	0.00	(3,096.88)	0.12
*Total: 71 - Support (Travel & Non-Travel)	43,617.00	46,714.00	0.00	46,713.88	0.00	(3,096.88)	0.12
740000 Cap Equipment	165,000.00	137,950.00	0.00	113,466.24	0.00	51,533.76	24,483.76
7404C1 Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
*Total: 74 - Capitalizable Plant and Equipment	165,000.00	137,950.00	0.00	136,466.24	0.00	28,533.76	1,483.76
**Total Direct Cost Expenditures	208,617.00	199,884.00	0.00	199,405.93	0.00	9,211.07	478.07
760300 F&A Expenditures	20,659.00	29,392.00	0.00	29,870.14	0.00	(9,211.14)	(478.14)
*Total: 76 - F&A and Internal Allocations	20,659.00	29,392.00	0.00	29,870.14	0.00	(9,211.14)	(478.14)
**Total Indirect Cost Expenditures	20,659.00	29,392.00	0.00	29,870.14	0.00	(9,211.14)	(478.14)
***Total Expenditures	229,276.00	229,276.00	0.00	229,276.07	0.00	(0.07)	(0.07)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	216,782.62	0.00	(216,782.62)	(216,782.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,771.52	0.00	(21,771.52)	(21,771.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	238,554.14	0.00	(238,554.14)	(238,554.14)
***Total Revenue	0.00	0.00	0.00	238,554.14	0.00	(238,554.14)	(238,554.14)

Grant: 147671 - Dayside FAC Source Regions
 Fund: 147671 - Dayside FAC Source Regions

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES					
Sponsor ID:	AGS1143895	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,678.99	8,759.50	2,627.85	(11,387.35)	(11,387.35)
613N30 Graduate Research Assistant	0.00	10,568.00	0.00	42,093.57	0.00	(42,093.57)	(31,525.57)
613NZ0 Grad Unallocated Budget (Bud Only)	53,792.00	53,792.00	0.00	0.00	0.00	53,792.00	53,792.00
615F10 PAT	0.00	4,458.00	0.00	4,457.46	0.00	(4,457.46)	0.54
*Total: 61 - Salaries and Wages	58,582.00	68,818.00	3,678.99	55,310.53	2,627.85	643.62	10,879.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	305.36	730.55	218.11	(948.66)	(948.66)
65YF10 Full Fringe Benefit Distr Expe	398.00	4,038.00	0.00	2,037.60	0.00	(1,639.60)	2,000.40
*Total: 65 - Fringe Benefits	398.00	4,038.00	305.36	2,768.15	218.11	(2,588.26)	1,051.74
710 Travel	16,826.00	16,826.00	0.00	0.00	0.00	16,826.00	16,826.00
710100 Out-of-State Travel	0.00	(750.00)	0.00	7,637.98	0.00	(7,637.98)	(8,387.98)
710300 Conference Registration Fees	0.00	0.00	280.00	2,810.00	0.00	(2,810.00)	(2,810.00)
710400 Student or Non-Emp Travel	0.00	0.00	305.50	4,118.26	0.00	(4,118.26)	(4,118.26)
Subtotal: Travel	16,826.00	16,076.00	585.50	14,566.24	0.00	2,259.76	1,509.76
7112 Research Supplies	5,079.00	5,079.00	0.00	0.00	0.00	5,079.00	5,079.00
711200 Research Supplies	0.00	(3,650.00)	0.00	1,118.95	0.00	(1,118.95)	(4,768.95)
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	5,079.00	1,429.00	0.00	1,358.95	0.00	3,720.05	70.05
*Total: 71 - Support (Travel & Non-Travel)	21,905.00	17,505.00	585.50	15,925.19	0.00	5,979.81	1,579.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	55,831.00	55,831.00	0.00	0.00	0.00	55,831.00	55,831.00
721155 Asstship-Tuition Waiver	0.00	(11,417.00)	0.00	18,425.00	0.00	(18,425.00)	(29,842.00)
*Total: 72 - Student and/or Participant Support	55,831.00	44,414.00	0.00	21,845.00	0.00	33,986.00	22,569.00
**Total Direct Cost Expenditures	136,716.00	134,775.00	4,569.85	95,848.87	2,845.96	38,021.17	36,080.17
760300 F&A Expenditures	38,419.00	40,360.00	2,170.68	35,136.89	0.00	3,282.11	5,223.11
*Total: 76 - F&A and Internal Allocations	38,419.00	40,360.00	2,170.68	35,136.89	0.00	3,282.11	5,223.11
**Total Indirect Cost Expenditures	38,419.00	40,360.00	2,170.68	35,136.89	0.00	3,282.11	5,223.11
***Total Expenditures	175,135.00	175,135.00	6,740.53	130,985.76	2,845.96	41,303.28	41,303.28
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147671 - Dayside FAC Source Regions
 Fund: 147671 - Dayside FAC Source Regions

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1143895 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	6,740.53	130,985.76	0.00	(130,985.76)	(130,985.76)
*Total: 53 - Sponsored Programs	0.00	0.00	6,740.53	130,985.76	0.00	(130,985.76)	(130,985.76)
***Total Revenue	0.00	0.00	6,740.53	130,985.76	0.00	(130,985.76)	(130,985.76)

Grant: 147679 - Microsystis Bloom Algorithms
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1313783	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,862.06	0.00	(9,862.06)	(9,862.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,950.00	39,006.00	0.00	0.00	0.00	36,950.00	39,006.00
615F10 PAT	0.00	0.00	0.00	25,674.70	0.00	(25,674.70)	(25,674.70)
*Total: 61 - Salaries and Wages	36,950.00	39,006.00	0.00	35,536.76	0.00	1,413.24	3,469.24
65YF10 Full Fringe Benefit Distr Expe	17,392.00	16,514.00	0.00	15,221.02	0.00	2,170.98	1,292.98
*Total: 65 - Fringe Benefits	17,392.00	16,514.00	0.00	15,221.02	0.00	2,170.98	1,292.98
710 Travel	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,031.22	0.00	(1,031.22)	(1,031.22)
Subtotal: Travel	1,206.00	0.00	0.00	1,031.22	0.00	174.78	(1,031.22)
7112 Research Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
Subtotal: Non-Travel Support	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
*Total: 71 - Support (Travel & Non-Travel)	3,026.00	1,820.00	0.00	1,031.22	0.00	1,994.78	788.78
730001 Subcontracts 01	274,675.00	274,675.00	0.00	0.00	0.00	274,675.00	274,675.00
730002 Subcontracts 02	0.00	0.00	0.00	213,026.73	49.27	(213,076.00)	(213,076.00)
730003 Subcontracts 03	0.00	0.00	0.00	55,743.74	5,853.26	(61,597.00)	(61,597.00)
*Total: 73 - Subcontracts	274,675.00	274,675.00	0.00	268,770.47	5,902.53	2.00	2.00
**Total Direct Cost Expenditures	332,043.00	332,015.00	0.00	320,559.47	5,902.53	5,581.00	5,553.00
760300 F&A Expenditures	50,827.00	50,855.00	0.00	48,218.15	0.00	2,608.85	2,636.85
*Total: 76 - F&A and Internal Allocations	50,827.00	50,855.00	0.00	48,218.15	0.00	2,608.85	2,636.85
**Total Indirect Cost Expenditures	50,827.00	50,855.00	0.00	48,218.15	0.00	2,608.85	2,636.85
***Total Expenditures	382,870.00	382,870.00	0.00	368,777.62	5,902.53	8,189.85	8,189.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	368,777.62	0.00	(368,777.62)	(368,777.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	368,777.62	0.00	(368,777.62)	(368,777.62)
***Total Revenue	0.00	0.00	0.00	368,777.62	0.00	(368,777.62)	(368,777.62)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,624.51	0.00	(39,624.51)	(39,624.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,753.45	0.00	(28,753.45)	(28,753.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,013.70	0.00	(54,013.70)	(54,013.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,370.00	122,877.47	0.00	0.00	0.00	133,370.00	122,877.47
611Q90	Post Doc	236,962.00	236,962.00	0.00	110,271.48	0.00	126,690.52	126,690.52
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,019.04	0.00	(10,019.04)	(10,019.04)
615F10	PAT	0.00	0.00	19.27	57,088.04	0.00	(57,088.04)	(57,088.04)
615NZ0	PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO	Part Time - Overtime	0.00	0.00	98.38	1,113.61	0.00	(1,113.61)	(1,113.61)
61CPHX	Part Time Hourly	0.00	0.00	796.50	31,568.40	0.00	(31,568.40)	(31,568.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
61SNSH	Student Labor	0.00	0.00	850.00	19,508.63	0.00	(19,508.63)	(19,508.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,276.25	0.00	(2,276.25)	(2,276.25)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		436,173.00	425,680.47	1,764.15	354,416.68	0.00	81,756.32	71,263.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.16	4,058.19	0.00	(4,058.19)	(4,058.19)
65YF10	Full Fringe Benefit Distr Expe	146,074.00	142,160.28	7.69	88,117.06	0.00	57,956.94	54,043.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.11	2,565.48	0.00	(2,565.48)	(2,565.48)
*Total: 65 - Fringe Benefits		146,074.00	142,160.28	81.96	94,740.73	0.00	51,333.27	47,419.55
710	Travel	45,000.00	59,406.25	0.00	0.00	0.00	45,000.00	59,406.25
710000	In-State Travel	0.00	0.00	12.96	1,248.33	0.00	(1,248.33)	(1,248.33)
710100	Out-of-State Travel	0.00	0.00	0.00	22,132.78	0.00	(22,132.78)	(22,132.78)
710200	Foreign Travel	0.00	0.00	1,136.96	19,469.54	0.00	(19,469.54)	(19,469.54)
710300	Conference Registration Fees	0.00	0.00	0.00	3,446.00	0.00	(3,446.00)	(3,446.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,461.34	0.00	(14,461.34)	(14,461.34)
Subtotal: Travel		45,000.00	59,406.25	1,149.92	60,757.99	0.00	(15,757.99)	(1,351.74)
7112	Research Supplies	99,252.00	97,779.00	0.00	0.00	0.00	99,252.00	97,779.00
711200	Research Supplies	0.00	0.00	1,387.97	70,391.08	0.00	(70,391.08)	(70,391.08)
713000	Printing & Copying-General	0.00	0.00	0.00	1,501.16	0.00	(1,501.16)	(1,501.16)
714000	Postage-General	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
714030	Postage-Express Mail	0.00	0.00	14.84	1,083.07	0.00	(1,083.07)	(1,083.07)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/13 - 2/28/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	22,692.74	0.00	(22,692.74)	(22,692.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,943.70	0.00	(7,943.70)	(7,943.70)
Subtotal: Non-Travel Support	99,252.00	97,779.00	1,402.81	104,062.99	20.00	(4,830.99)	(6,303.99)
*Total: 71 - Support (Travel & Non-Travel)	144,252.00	157,185.25	2,552.73	164,820.98	20.00	(20,588.98)	(7,655.73)
722200 Participant Support	29,272.00	29,272.00	8,018.57	17,367.11	50.00	11,854.89	11,854.89
722205 Participant Sup-Stipends	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
*Total: 72 - Student and/or Participant Support	29,272.00	29,272.00	8,018.57	17,674.31	50.00	11,547.69	11,547.69
730001 Subcontracts 01	511,379.00	511,379.00	0.00	0.00	0.00	511,379.00	511,379.00
730002 Subcontracts 02	0.00	0.00	1,295.11	121,964.82	40,675.18	(162,640.00)	(162,640.00)
730003 Subcontracts 03	0.00	0.00	0.00	215,244.96	0.00	(215,244.96)	(215,244.96)
730004 Subcontracts 04	0.00	0.00	0.00	133,515.99	0.00	(133,515.99)	(133,515.99)
*Total: 73 - Subcontracts	511,379.00	511,379.00	1,295.11	470,725.77	40,675.18	(21.95)	(21.95)
780110 Electricity-PSNH	0.00	1,473.00	193.44	4,300.34	0.00	(4,300.34)	(2,827.34)
*Total: 78 - Utilities	0.00	1,473.00	193.44	4,300.34	0.00	(4,300.34)	(2,827.34)
**Total Direct Cost Expenditures	1,267,150.00	1,267,150.00	13,905.96	1,106,678.81	40,745.18	119,726.01	119,726.01
760300 F&A Expenditures	380,042.00	380,042.00	2,181.33	329,150.29	0.00	50,891.71	50,891.71
*Total: 76 - F&A and Internal Allocations	380,042.00	380,042.00	2,181.33	329,150.29	0.00	50,891.71	50,891.71
**Total Indirect Cost Expenditures	380,042.00	380,042.00	2,181.33	329,150.29	0.00	50,891.71	50,891.71
***Total Expenditures	1,647,192.00	1,647,192.00	16,087.29	1,435,829.10	40,745.18	170,617.72	170,617.72
Revenue							
530000 Federal Programs	0.00	0.00	16,087.29	1,435,829.10	0.00	(1,435,829.10)	(1,435,829.10)
*Total: 53 - Sponsored Programs	0.00	0.00	16,087.29	1,435,829.10	0.00	(1,435,829.10)	(1,435,829.10)
***Total Revenue	0.00	0.00	16,087.29	1,435,829.10	0.00	(1,435,829.10)	(1,435,829.10)

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1303579	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,536.30	0.00	(27,536.30)	(27,536.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,899.02	0.00	(10,899.02)	(10,899.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,574.00	30,574.00	0.00	0.00	0.00	30,574.00	30,574.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,867.05	0.00	(11,867.05)	(11,867.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,629.35	0.00	(33,629.35)	(33,629.35)
613NZ0 Grad Unallocated Budget (Bud Only)	54,260.00	44,160.00	0.00	0.00	0.00	54,260.00	44,160.00
615F10 PAT	0.00	8,900.00	0.00	74,781.93	0.00	(74,781.93)	(65,881.93)
615NZ0 PAT Unallocated Budget (Bud Only)	51,151.00	51,151.00	0.00	0.00	0.00	51,151.00	51,151.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	163,060.00	161,860.00	0.00	158,713.65	0.00	4,346.35	3,146.35
65YB10 Base Benefit Distr (fica)	0.00	500.00	0.00	3,151.03	0.00	(3,151.03)	(2,651.03)
65YF10 Full Fringe Benefit Distr Expe	31,425.00	39,025.00	0.00	35,212.69	0.00	(3,787.69)	3,812.31
*Total: 65 - Fringe Benefits	31,425.00	39,525.00	0.00	38,363.72	0.00	(6,938.72)	1,161.28
710 Travel	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
710100 Out-of-State Travel	0.00	26,841.00	0.00	22,429.73	0.00	(22,429.73)	4,411.27
710200 Foreign Travel	2,325.00	2,325.00	0.00	6,659.47	0.00	(4,334.47)	(4,334.47)
710300 Conference Registration Fees	0.00	0.00	0.00	4,632.97	0.00	(4,632.97)	(4,632.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,294.93	0.00	(3,294.93)	(3,294.93)
Subtotal: Travel	9,480.00	36,321.00	0.00	37,017.10	0.00	(27,537.10)	(696.10)
7112 Research Supplies	6,441.00	6,441.00	0.00	0.00	0.00	6,441.00	6,441.00
711200 Research Supplies	0.00	(3,000.00)	0.00	555.73	0.00	(555.73)	(3,555.73)
713000 Printing & Copying-General	0.00	0.00	0.00	373.00	0.00	(373.00)	(373.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	6,441.00	3,441.00	0.00	2,128.73	0.00	4,312.27	1,312.27
*Total: 71 - Support (Travel & Non-Travel)	15,921.00	39,762.00	0.00	39,145.83	0.00	(23,224.83)	616.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,078.00	42,778.00	0.00	0.00	0.00	51,078.00	42,778.00
721155 Asstship-Tuition Waiver	0.00	(36,816.00)	0.00	3,276.00	0.00	(3,276.00)	(40,092.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1303579 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	27,104.00	27,104.00	0.00	22,006.36	0.00	5,097.64	5,097.64
*Total: 72 - Student and/or Participant Support	78,182.00	33,066.00	0.00	28,702.36	0.00	49,479.64	4,363.64
**Total Direct Cost Expenditures	288,588.00	274,213.00	0.00	264,925.56	0.00	23,662.44	9,287.44
760300 F&A Expenditures	99,836.00	114,211.00	0.00	112,206.05	0.00	(12,370.05)	2,004.95
*Total: 76 - F&A and Internal Allocations	99,836.00	114,211.00	0.00	112,206.05	0.00	(12,370.05)	2,004.95
**Total Indirect Cost Expenditures	99,836.00	114,211.00	0.00	112,206.05	0.00	(12,370.05)	2,004.95
***Total Expenditures	388,424.00	388,424.00	0.00	377,131.61	0.00	11,292.39	11,292.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	377,131.61	0.00	(377,131.61)	(377,131.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	377,131.61	0.00	(377,131.61)	(377,131.61)
***Total Revenue	0.00	0.00	0.00	377,131.61	0.00	(377,131.61)	(377,131.61)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1202827	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,552.72	0.00	(16,552.72)	(16,552.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,876.26	0.00	(36,876.26)	(36,876.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,032.65	0.00	(1,032.65)	(1,032.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,184.00	29,184.00	0.00	0.00	0.00	29,184.00	29,184.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	367.90	5,541.04	262.79	(5,803.83)	(5,803.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,586.78	0.00	(27,586.78)	(27,586.78)
613NZ0 Grad Unallocated Budget (Bud Only)	72,579.00	72,579.00	0.00	0.00	0.00	72,579.00	72,579.00
615F10 PAT	0.00	14,000.00	0.00	29,019.21	0.00	(29,019.21)	(15,019.21)
615NZ0 PAT Unallocated Budget (Bud Only)	23,812.00	23,812.00	0.00	0.00	0.00	23,812.00	23,812.00
61CPHX Part Time Hourly	0.00	0.00	0.00	893.00	0.00	(893.00)	(893.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61SNSH Student Labor	0.00	0.00	1,027.00	15,796.50	0.00	(15,796.50)	(15,796.50)
*Total: 61 - Salaries and Wages	125,575.00	139,575.00	1,394.90	133,304.66	262.79	(7,992.45)	6,007.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.53	1,784.93	21.81	(1,806.74)	(1,806.74)
65YF10 Full Fringe Benefit Distr Expe	26,292.00	30,292.00	0.00	27,065.67	0.00	(773.67)	3,226.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.76	0.00	(68.76)	(68.76)
*Total: 65 - Fringe Benefits	26,292.00	30,292.00	30.53	28,919.36	21.81	(2,649.17)	1,350.83
710 Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,308.47	0.00	(2,308.47)	(2,308.47)
710200 Foreign Travel	28,074.00	28,074.00	0.00	0.00	0.00	28,074.00	28,074.00
710300 Conference Registration Fees	0.00	0.00	0.00	778.75	0.00	(778.75)	(778.75)
710400 Student or Non-Emp Travel	0.00	0.00	618.20	1,557.29	0.00	(1,557.29)	(1,557.29)
Subtotal: Travel	34,479.00	34,479.00	618.20	4,644.51	0.00	29,834.49	29,834.49
7112 Research Supplies	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	15,155.00
711200 Research Supplies	0.00	(11,008.00)	734.36	7,344.39	0.00	(7,344.39)	(18,352.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
714030 Postage-Express Mail	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	309.38	0.00	(309.38)	(309.38)
718008 Telecom-Internet Services	0.00	0.00	0.00	626.96	0.00	(626.96)	(626.96)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1202827 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	15,155.00	4,147.00	734.36	9,028.89	0.00	6,126.11	(4,881.89)
*Total: 71 - Support (Travel & Non-Travel)	49,634.00	38,626.00	1,352.56	13,673.40	0.00	35,960.60	24,952.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,477.00	0.00	(3,477.00)	(3,477.00)
721100 Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155 Asstship-Tuition Waiver	0.00	(8,000.00)	0.00	9,938.23	0.00	(9,938.23)	(17,938.23)
*Total: 72 - Student and/or Participant Support	50,256.00	42,256.00	0.00	13,415.23	0.00	36,840.77	28,840.77
780110 Electricity-PSNH	0.00	1,008.00	0.00	1,039.92	0.00	(1,039.92)	(31.92)
*Total: 78 - Utilities	0.00	1,008.00	0.00	1,039.92	0.00	(1,039.92)	(31.92)
**Total Direct Cost Expenditures	251,757.00	251,757.00	2,777.99	190,352.57	284.60	61,119.83	61,119.83
760300 F&A Expenditures	95,278.00	95,278.00	1,319.55	84,045.44	0.00	11,232.56	11,232.56
*Total: 76 - F&A and Internal Allocations	95,278.00	95,278.00	1,319.55	84,045.44	0.00	11,232.56	11,232.56
**Total Indirect Cost Expenditures	95,278.00	95,278.00	1,319.55	84,045.44	0.00	11,232.56	11,232.56
***Total Expenditures	347,035.00	347,035.00	4,097.54	274,398.01	284.60	72,352.39	72,352.39
Revenue							
530000 Federal Programs	0.00	0.00	4,097.54	274,398.01	0.00	(274,398.01)	(274,398.01)
*Total: 53 - Sponsored Programs	0.00	0.00	4,097.54	274,398.01	0.00	(274,398.01)	(274,398.01)
***Total Revenue	0.00	0.00	4,097.54	274,398.01	0.00	(274,398.01)	(274,398.01)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	24,643.00	24,643.00	0.00	0.00	0.00	24,643.00	24,643.00
615F10 PAT	0.00	0.00	10,952.99	120,238.57	0.00	(120,238.57)	(120,238.57)
615NZ0 PAT Unallocated Budget (Bud Only)	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00
616F10 Extension Educator	0.00	0.00	0.00	16,549.43	0.00	(16,549.43)	(16,549.43)
617NZ0 Op Staff Unallocated Bud(BudOnly)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
61CPHX Part Time Hourly	0.00	0.00	3,739.00	23,532.75	0.00	(23,532.75)	(23,532.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	669.65	0.00	(669.65)	(669.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,549.00	16,549.00	0.00	0.00	0.00	16,549.00	16,549.00
*Total: 61 - Salaries and Wages	151,562.00	151,562.00	14,691.99	160,990.40	0.00	(9,428.40)	(9,428.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.96	0.00	(55.96)	(55.96)
65YF10 Full Fringe Benefit Distr Expe	71,992.00	62,176.00	4,370.24	52,996.10	0.00	18,995.90	9,179.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	310.33	1,969.70	0.00	(1,969.70)	(1,969.70)
*Total: 65 - Fringe Benefits	71,992.00	62,176.00	4,680.57	55,021.76	0.00	16,970.24	7,154.24
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	37.80	37.80	0.00	(37.80)	(37.80)
710100 Out-of-State Travel	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
Subtotal: Travel	3,000.00	3,000.00	37.80	224.70	0.00	2,775.30	2,775.30
7112 Research Supplies	1,500.00	3,132.00	0.00	0.00	0.00	1,500.00	3,132.00
711200 Research Supplies	0.00	0.00	424.00	430.00	0.00	(430.00)	(430.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.22	0.00	(75.22)	(75.22)
Subtotal: Non-Travel Support	1,500.00	3,132.00	424.00	505.22	0.00	994.78	2,626.78
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	6,132.00	461.80	729.92	0.00	3,770.08	5,402.08
**Total Direct Cost Expenditures	228,054.00	219,870.00	19,834.36	216,742.08	0.00	11,311.92	3,127.92
760300 F&A Expenditures	87,117.00	81,735.00	6,981.70	78,661.85	0.00	8,455.15	3,073.15
*Total: 76 - F&A and Internal Allocations	87,117.00	81,735.00	6,981.70	78,661.85	0.00	8,455.15	3,073.15
**Total Indirect Cost Expenditures	87,117.00	81,735.00	6,981.70	78,661.85	0.00	8,455.15	3,073.15
***Total Expenditures	315,171.00	301,605.00	26,816.06	295,403.93	0.00	19,767.07	6,201.07
Revenue							
530000 Federal Programs	0.00	0.00	26,816.06	295,403.93	0.00	(295,403.93)	(295,403.93)
*Total: 53 - Sponsored Programs	0.00	0.00	26,816.06	295,403.93	0.00	(295,403.93)	(295,403.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/04/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	26,816.06	295,403.93	0.00	(295,403.93)	(295,403.93)

Grant: 147717 - 3D RMHD Turbulence
 Fund: 147717 - 3D RMHD Turbulence

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1258998	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,089.38	63,364.86	0.00	(63,364.86)	(63,364.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
611Q90 Post Doc	153,863.00	153,863.00	0.00	0.00	0.00	153,863.00	153,863.00
615F10 PAT	0.00	(6,745.00)	79.80	109,583.70	0.00	(109,583.70)	(116,328.70)
61CPHX Part Time Hourly	0.00	0.00	1,858.95	6,101.73	0.00	(6,101.73)	(6,101.73)
61DBHO Full Time Temp - Overtime	0.00	0.00	213.24	213.24	0.00	(213.24)	(213.24)
*Total: 61 - Salaries and Wages	194,736.00	187,991.00	12,241.37	179,263.53	0.00	15,472.47	8,727.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	855.13	5,199.69	0.00	(5,199.69)	(5,199.69)
65YF10 Full Fringe Benefit Distr Expe	76,063.00	73,063.00	31.84	45,621.72	0.00	30,441.28	27,441.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	154.30	509.06	0.00	(509.06)	(509.06)
*Total: 65 - Fringe Benefits	76,063.00	73,063.00	1,041.27	51,330.47	0.00	24,732.53	21,732.53
710 Travel	12,288.00	12,288.00	0.00	0.00	0.00	12,288.00	12,288.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	6,167.00	0.00	(6,167.00)	(8,167.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710400 Student or Non-Emp Travel	0.00	0.00	393.60	393.60	0.00	(393.60)	(393.60)
Subtotal: Travel	12,288.00	10,288.00	393.60	7,885.60	0.00	4,402.40	2,402.40
7112 Research Supplies	7,652.00	7,652.00	0.00	0.00	0.00	7,652.00	7,652.00
711200 Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
713010 Printing & Copying-Publications	0.00	0.00	0.00	652.40	0.00	(652.40)	(652.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	7,652.00	4,652.00	0.00	896.84	0.00	6,755.16	3,755.16
*Total: 71 - Support (Travel & Non-Travel)	19,940.00	14,940.00	393.60	8,782.44	0.00	11,157.56	6,157.56
730001 Subcontracts 01	0.00	14,745.00	3,502.30	5,253.45	9,491.55	(14,745.00)	0.00
*Total: 73 - Subcontracts	0.00	14,745.00	3,502.30	5,253.45	9,491.55	(14,745.00)	0.00
**Total Direct Cost Expenditures	290,739.00	290,739.00	17,178.54	244,629.89	9,491.55	36,617.56	36,617.56
760300 F&A Expenditures	137,935.00	137,935.00	8,159.79	116,199.16	0.00	21,735.84	21,735.84
*Total: 76 - F&A and Internal Allocations	137,935.00	137,935.00	8,159.79	116,199.16	0.00	21,735.84	21,735.84
**Total Indirect Cost Expenditures	137,935.00	137,935.00	8,159.79	116,199.16	0.00	21,735.84	21,735.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147717 - 3D RMHD Turbulence
 Fund: 147717 - 3D RMHD Turbulence

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1258998 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/17

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	428,674.00	428,674.00	25,338.33	360,829.05	9,491.55	58,353.40	58,353.40
Revenue							
530000 Federal Programs	0.00	0.00	25,338.33	360,829.05	0.00	(360,829.05)	(360,829.05)
*Total: 53 - Sponsored Programs	0.00	0.00	25,338.33	360,829.05	0.00	(360,829.05)	(360,829.05)
***Total Revenue	0.00	0.00	25,338.33	360,829.05	0.00	(360,829.05)	(360,829.05)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1247558	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,593.86	0.00	(32,593.86)	(32,593.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,000.00	0.00	8,801.69	0.00	(8,801.69)	(2,801.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613B90 Graduate Summer Appoint-Research	0.00	1,731.00	367.90	11,660.48	262.79	(11,923.27)	(10,192.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,601.85	0.00	(13,601.85)	(13,601.85)
613NZ0 Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
61SNSH Student Labor	0.00	15,918.00	0.00	15,334.26	0.00	(15,334.26)	583.74
*Total: 61 - Salaries and Wages	57,259.00	80,908.00	367.90	81,992.14	262.79	(24,995.93)	(1,346.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.53	3,459.07	21.81	(3,480.88)	(3,480.88)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	7,352.00	0.00	3,965.41	0.00	13,353.59	3,386.59
*Total: 65 - Fringe Benefits	17,319.00	7,352.00	30.53	7,424.48	21.81	9,872.71	(94.29)
710 Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
710100 Out-of-State Travel	0.00	(1,673.00)	0.00	(250.04)	0.00	250.04	(1,422.96)
710200 Foreign Travel	0.00	0.00	0.00	3,802.49	0.00	(3,802.49)	(3,802.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	964.59	0.00	(964.59)	(964.59)
Subtotal: Travel	8,373.00	6,700.00	0.00	4,517.04	0.00	3,855.96	2,182.96
7112 Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
711200 Research Supplies	0.00	(3,500.00)	0.00	2,724.72	0.00	(2,724.72)	(6,224.72)
713000 Printing & Copying-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
714030 Postage-Express Mail	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
Subtotal: Non-Travel Support	4,485.00	985.00	0.00	3,342.77	0.00	1,142.23	(2,357.77)
*Total: 71 - Support (Travel & Non-Travel)	12,858.00	7,685.00	0.00	7,859.81	0.00	4,998.19	(174.81)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155 Asstship-Tuition Waiver	0.00	(7,900.00)	0.00	2,939.63	0.00	(2,939.63)	(10,839.63)
*Total: 72 - Student and/or Participant Support	12,564.00	4,664.00	0.00	4,649.63	0.00	7,914.37	14.37
740000 Cap Equipment	17,936.00	13,142.00	0.00	0.00	0.00	17,936.00	13,142.00
*Total: 74 - Capitalizable Plant and Equipment	17,936.00	13,142.00	0.00	0.00	0.00	17,936.00	13,142.00
**Total Direct Cost Expenditures	117,936.00	113,751.00	398.43	101,926.06	284.60	15,725.34	11,540.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1247558 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	41,413.00	45,598.00	189.27	46,206.36	0.00	(4,793.36)	(608.36)
*Total: 76 - F&A and Internal Allocations	41,413.00	45,598.00	189.27	46,206.36	0.00	(4,793.36)	(608.36)
**Total Indirect Cost Expenditures	41,413.00	45,598.00	189.27	46,206.36	0.00	(4,793.36)	(608.36)
***Total Expenditures	159,349.00	159,349.00	587.70	148,132.42	284.60	10,931.98	10,931.98
Revenue							
530000 Federal Programs	0.00	0.00	587.70	148,132.42	0.00	(148,132.42)	(148,132.42)
*Total: 53 - Sponsored Programs	0.00	0.00	587.70	148,132.42	0.00	(148,132.42)	(148,132.42)
***Total Revenue	0.00	0.00	587.70	148,132.42	0.00	(148,132.42)	(148,132.42)

Grant: 147735 - Nitrogen Retention
 Fund: 147735 - Nitrogen Retention

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1257959	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	26,789.00	0.00	0.00	0.00	0.00	26,789.00	0.00
615F10 PAT	0.00	0.00	0.00	39,572.48	0.00	(39,572.48)	(39,572.48)
615NZ0 PAT Unallocated Budget (Bud Only)	58,727.00	82,687.00	0.00	0.00	0.00	58,727.00	82,687.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNSH Student Labor	0.00	0.00	273.00	8,878.50	0.00	(8,878.50)	(8,878.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
*Total: 61 - Salaries and Wages	103,736.00	100,907.00	273.00	49,530.98	0.00	54,205.02	51,376.02
65YF10 Full Fringe Benefit Distr Expe	36,213.00	39,042.00	0.00	14,996.91	0.00	21,216.09	24,045.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits	36,213.00	39,042.00	0.00	15,080.07	0.00	21,132.93	23,961.93
710 Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
710000 In-State Travel	0.00	0.00	0.00	322.38	0.00	(322.38)	(322.38)
710100 Out-of-State Travel	0.00	0.00	0.00	545.35	0.00	(545.35)	(545.35)
710300 Conference Registration Fees	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	5,702.00	5,702.00	51.00	918.73	0.00	4,783.27	4,783.27
7112 Research Supplies	10,420.00	10,420.00	0.00	0.00	0.00	10,420.00	10,420.00
711200 Research Supplies	0.00	0.00	0.00	1,824.72	0.00	(1,824.72)	(1,824.72)
Subtotal: Non-Travel Support	10,420.00	10,420.00	0.00	1,824.72	0.00	8,595.28	8,595.28
*Total: 71 - Support (Travel & Non-Travel)	16,122.00	16,122.00	51.00	2,743.45	0.00	13,378.55	13,378.55
**Total Direct Cost Expenditures	156,071.00	156,071.00	324.00	67,354.50	0.00	88,716.50	88,716.50
760300 F&A Expenditures	74,133.00	74,133.00	153.90	31,993.27	0.00	42,139.73	42,139.73
*Total: 76 - F&A and Internal Allocations	74,133.00	74,133.00	153.90	31,993.27	0.00	42,139.73	42,139.73
**Total Indirect Cost Expenditures	74,133.00	74,133.00	153.90	31,993.27	0.00	42,139.73	42,139.73
***Total Expenditures	230,204.00	230,204.00	477.90	99,347.77	0.00	130,856.23	130,856.23
Revenue							
530000 Federal Programs	0.00	0.00	477.90	99,347.77	0.00	(99,347.77)	(99,347.77)
*Total: 53 - Sponsored Programs	0.00	0.00	477.90	99,347.77	0.00	(99,347.77)	(99,347.77)
***Total Revenue	0.00	0.00	477.90	99,347.77	0.00	(99,347.77)	(99,347.77)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,341.21	17,989.83	2,386.58	(20,376.41)	(20,376.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,621.00	19,621.00	0.00	0.00	0.00	19,621.00	19,621.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	8,205.40	2,461.62	(10,667.02)	(10,667.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,999.95	0.00	(15,999.95)	(15,999.95)
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
61SNSH Student Labor	0.00	0.00	948.00	7,734.00	0.00	(7,734.00)	(7,734.00)
*Total: 61 - Salaries and Wages	71,474.00	71,474.00	7,735.48	49,929.18	4,848.20	16,696.62	16,696.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	563.37	2,190.72	402.40	(2,593.12)	(2,593.12)
65YF10 Full Fringe Benefit Distr Expe	3,351.00	3,351.00	0.00	0.00	0.00	3,351.00	3,351.00
*Total: 65 - Fringe Benefits	3,351.00	3,351.00	563.37	2,190.72	402.40	757.88	757.88
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	174.78	8,890.24	0.00	(8,890.24)	(8,890.24)
710200 Foreign Travel	0.00	0.00	0.00	1,231.80	0.00	(1,231.80)	(1,231.80)
Subtotal: Travel	6,000.00	6,000.00	174.78	10,122.04	0.00	(4,122.04)	(4,122.04)
7112 Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,839.11	0.00	(3,839.11)	(3,839.11)
715000 Non-Cap Equip-General	0.00	0.00	239.94	8,852.15	0.00	(8,852.15)	(8,852.15)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,032.00	0.00	(2,032.00)	(2,032.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.69	0.00	(1,150.69)	(1,150.69)
Subtotal: Non-Travel Support	6,635.00	6,635.00	239.94	15,873.95	0.00	(9,238.95)	(9,238.95)
*Total: 71 - Support (Travel & Non-Travel)	12,635.00	12,635.00	414.72	25,995.99	0.00	(13,360.99)	(13,360.99)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	40,104.00	40,104.00	0.00	0.00	0.00	40,104.00	40,104.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,682.00	0.00	(14,682.00)	(14,682.00)
*Total: 72 - Student and/or Participant Support	40,104.00	40,104.00	0.00	16,962.00	0.00	23,142.00	23,142.00
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: 73 - Subcontracts	61,250.00	61,250.00	0.00	61,250.00	0.00	0.00	0.00
740000 Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352301 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 3/1/14 - 2/28/19

Fund Information
 Effective Date: 02/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	176,447.61	45,435.00	(221,882.61)	(221,882.61)
*Total: 74 - Capitalizable Plant and Equipment	282,147.00	282,147.00	0.00	176,447.61	45,435.00	60,264.39	60,264.39
**Total Direct Cost Expenditures	470,961.00	470,961.00	8,713.57	332,775.50	50,685.60	87,499.90	87,499.90
760300 F&A Expenditures	53,419.00	53,419.00	4,138.94	48,980.03	0.00	4,438.97	4,438.97
*Total: 76 - F&A and Internal Allocations	53,419.00	53,419.00	4,138.94	48,980.03	0.00	4,438.97	4,438.97
**Total Indirect Cost Expenditures	53,419.00	53,419.00	4,138.94	48,980.03	0.00	4,438.97	4,438.97
***Total Expenditures	524,380.00	524,380.00	12,852.51	381,755.53	50,685.60	91,938.87	91,938.87
Revenue							
530000 Federal Programs	0.00	0.00	12,852.51	381,755.53	0.00	(381,755.53)	(381,755.53)
*Total: 53 - Sponsored Programs	0.00	0.00	12,852.51	381,755.53	0.00	(381,755.53)	(381,755.53)
***Total Revenue	0.00	0.00	12,852.51	381,755.53	0.00	(381,755.53)	(381,755.53)

Grant: 147742 - SHINE Workshop Coordination
 Fund: 147742 - SHINE Workshop Coordination

Status: Closing - BSC/Dept Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1430750 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 7/31/16

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,408.00	0.00	11,323.86	0.00	(11,323.86)	(8,915.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,752.00	8,752.00	0.00	0.00	0.00	8,752.00	8,752.00
*Total: 61 - Salaries and Wages	8,752.00	11,160.00	0.00	11,323.86	0.00	(2,571.86)	(163.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.99	0.00	(919.99)	(919.99)
65YF10 Full Fringe Benefit Distr Expe	700.00	902.00	0.00	0.00	0.00	700.00	902.00
*Total: 65 - Fringe Benefits	700.00	902.00	0.00	919.99	0.00	(219.99)	(17.99)
710 Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
710100 Out-of-State Travel	0.00	(535.00)	556.30	1,221.26	0.00	(1,221.26)	(1,756.26)
Subtotal: Travel	3,459.00	2,924.00	556.30	1,221.26	0.00	2,237.74	1,702.74
7112 Research Supplies	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
711200 Research Supplies	0.00	(2,610.00)	0.00	2,841.08	0.00	(2,841.08)	(5,451.08)
713000 Printing & Copying-General	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,100.00	54,100.00	0.00	54,000.00	0.00	100.00	100.00
718000 Telecom-General	0.00	0.00	0.00	166.37	0.00	(166.37)	(166.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	59,555.00	56,945.00	0.00	57,092.47	0.00	2,462.53	(147.47)
*Total: 71 - Support (Travel & Non-Travel)	63,014.00	59,869.00	556.30	58,313.73	0.00	4,700.27	1,555.27
722000 Athletic Financial Aid	0.00	535.00	0.00	0.00	0.00	0.00	535.00
722200 Participant Support	233,250.00	233,250.00	1,237.05	235,446.22	0.00	(2,196.22)	(2,196.22)
*Total: 72 - Student and/or Participant Support	233,250.00	233,785.00	1,237.05	235,446.22	0.00	(2,196.22)	(1,661.22)
**Total Direct Cost Expenditures	305,716.00	305,716.00	1,793.35	306,003.80	0.00	(287.80)	(287.80)
760300 F&A Expenditures	18,841.00	18,841.00	144.64	18,344.97	0.00	496.03	496.03
*Total: 76 - F&A and Internal Allocations	18,841.00	18,841.00	144.64	18,344.97	0.00	496.03	496.03
**Total Indirect Cost Expenditures	18,841.00	18,841.00	144.64	18,344.97	0.00	496.03	496.03
***Total Expenditures	324,557.00	324,557.00	1,937.99	324,348.77	0.00	208.23	208.23
Revenue							
530000 Federal Programs	0.00	0.00	1,937.99	324,348.77	0.00	(324,348.77)	(324,348.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147742 - SHINE Workshop Coordination
 Fund: 147742 - SHINE Workshop Coordination

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1430750 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 7/31/16

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,937.99	324,348.77	0.00	(324,348.77)	(324,348.77)
***Total Revenue	0.00	0.00	1,937.99	324,348.77	0.00	(324,348.77)	(324,348.77)

Grant: 147748 - Mapping and Quantifying
 Fund: 147748 - Mapping and Quantifying

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,668.09	43,485.02	1,191.50	(44,676.52)	(44,676.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,911.10	0.00	(4,911.10)	(4,911.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,762.00	49,762.00	0.00	0.00	0.00	49,762.00	49,762.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.27	8,205.40	2,461.62	(10,667.02)	(10,667.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,999.95	0.00	(15,999.95)	(15,999.95)
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
615F10 PAT	0.00	0.00	0.00	9,061.30	0.00	(9,061.30)	(9,061.30)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	101,615.00	101,615.00	5,114.36	84,662.77	3,653.12	13,299.11	13,299.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	424.49	4,389.22	303.20	(4,692.42)	(4,692.42)
65YF10 Full Fringe Benefit Distr Expe	9,453.00	9,453.00	0.00	5,386.17	0.00	4,066.83	4,066.83
*Total: 65 - Fringe Benefits	9,453.00	9,453.00	424.49	9,775.39	303.20	(625.59)	(625.59)
710 Travel	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
710200 Foreign Travel	12,789.00	12,789.00	0.00	10,224.26	0.00	2,564.74	2,564.74
710300 Conference Registration Fees	0.00	0.00	35.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Travel	16,815.00	16,815.00	35.00	18,224.83	0.00	(1,409.83)	(1,409.83)
7112 Research Supplies	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.95	0.00	(1,291.95)	(1,291.95)
715000 Non-Cap Equip-General	0.00	0.00	10.00	9,237.57	0.00	(9,237.57)	(9,237.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,628.45	0.00	(1,628.45)	(1,628.45)
719100 Membership Dues & Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	6,965.00	6,965.00	30.00	12,177.97	0.00	(5,212.97)	(5,212.97)
*Total: 71 - Support (Travel & Non-Travel)	23,780.00	23,780.00	65.00	30,402.80	0.00	(6,622.80)	(6,622.80)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,152.00	16,968.00	0.00	(16,968.00)	(16,968.00)
*Total: 72 - Student and/or Participant Support	42,167.00	42,167.00	2,152.00	19,248.00	0.00	22,919.00	22,919.00
740000 Cap Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60
*Total: 74 - Capitalizable Plant and Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147748 - Mapping and Quantifying
 Fund: 147748 - Mapping and Quantifying

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1417789 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	226,615.00	226,615.00	7,755.85	192,570.36	3,956.32	30,088.32	30,088.32
760300 F&A Expenditures	64,052.00	64,052.00	2,661.83	59,299.40	0.00	4,752.60	4,752.60
*Total: 76 - F&A and Internal Allocations	64,052.00	64,052.00	2,661.83	59,299.40	0.00	4,752.60	4,752.60
**Total Indirect Cost Expenditures	64,052.00	64,052.00	2,661.83	59,299.40	0.00	4,752.60	4,752.60
***Total Expenditures	290,667.00	290,667.00	10,417.68	251,869.76	3,956.32	34,840.92	34,840.92
Revenue							
530000 Federal Programs	0.00	0.00	10,417.68	251,869.76	0.00	(251,869.76)	(251,869.76)
*Total: 53 - Sponsored Programs	0.00	0.00	10,417.68	251,869.76	0.00	(251,869.76)	(251,869.76)
***Total Revenue	0.00	0.00	10,417.68	251,869.76	0.00	(251,869.76)	(251,869.76)

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,724.99	0.00	(20,724.99)	(20,724.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,563.13	0.00	(19,563.13)	(19,563.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,745.00	143,745.00	0.00	0.00	0.00	143,745.00	143,745.00
615F10 PAT	0.00	8,893.41	5,114.82	69,995.90	0.00	(69,995.90)	(61,102.49)
*Total: 61 - Salaries and Wages	143,745.00	152,638.41	5,114.82	110,284.02	0.00	33,460.98	42,354.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,696.26	0.00	(1,696.26)	(1,696.26)
65YF10 Full Fringe Benefit Distr Expe	64,191.00	55,297.59	2,040.82	34,486.46	0.00	29,704.54	20,811.13
*Total: 65 - Fringe Benefits	64,191.00	55,297.59	2,040.82	36,182.72	0.00	28,008.28	19,114.87
710 Travel	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
710100 Out-of-State Travel	0.00	0.00	1,560.76	3,837.64	0.00	(3,837.64)	(3,837.64)
710300 Conference Registration Fees	0.00	0.00	425.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Travel	7,157.00	7,157.00	1,985.76	5,112.64	0.00	2,044.36	2,044.36
7112 Research Supplies	8,346.00	8,346.00	0.00	0.00	0.00	8,346.00	8,346.00
713000 Printing & Copying-General	0.00	0.00	100.00	180.00	150.00	(330.00)	(330.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	8,346.00	8,346.00	100.00	2,460.00	150.00	5,736.00	5,736.00
*Total: 71 - Support (Travel & Non-Travel)	15,503.00	15,503.00	2,085.76	7,572.64	150.00	7,780.36	7,780.36
**Total Direct Cost Expenditures	223,439.00	223,439.00	9,241.40	154,039.38	150.00	69,249.62	69,249.62
760300 F&A Expenditures	106,134.00	106,134.00	4,389.65	73,168.75	0.00	32,965.25	32,965.25
*Total: 76 - F&A and Internal Allocations	106,134.00	106,134.00	4,389.65	73,168.75	0.00	32,965.25	32,965.25
**Total Indirect Cost Expenditures	106,134.00	106,134.00	4,389.65	73,168.75	0.00	32,965.25	32,965.25
***Total Expenditures	329,573.00	329,573.00	13,631.05	227,208.13	150.00	102,214.87	102,214.87
Revenue							
530000 Federal Programs	0.00	0.00	13,631.05	227,208.13	0.00	(227,208.13)	(227,208.13)
*Total: 53 - Sponsored Programs	0.00	0.00	13,631.05	227,208.13	0.00	(227,208.13)	(227,208.13)
***Total Revenue	0.00	0.00	13,631.05	227,208.13	0.00	(227,208.13)	(227,208.13)

Grant: 147751 - Cenozoic Sierra Nevada
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active
 FMGR: Huber, Matthew

Type: Grant

PI Name:	Huber, Matthew	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES					
Sponsor ID:	EAR1445404	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	1/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,000.67	0.00	(25,000.67)	(25,000.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,251.00	12,251.00	0.00	0.00	0.00	12,251.00	12,251.00
611Q90 Post Doc	50,449.00	48,398.00	0.00	33,319.15	0.00	17,129.85	15,078.85
61DTEX Full Time Temp - Exempt	0.00	0.00	1,678.28	4,395.49	799.18	(5,194.67)	(5,194.67)
*Total: 61 - Salaries and Wages	62,700.00	60,649.00	1,678.28	62,715.31	799.18	(814.49)	(2,865.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,948.18	0.00	(1,948.18)	(1,948.18)
65YF10 Full Fringe Benefit Distr Expe	15,536.00	15,113.00	0.00	9,962.42	0.00	5,573.58	5,150.58
65YT10 FT Temp Benefit Distr	0.00	0.00	139.29	366.82	66.33	(433.15)	(433.15)
*Total: 65 - Fringe Benefits	15,536.00	15,113.00	139.29	12,277.42	66.33	3,192.25	2,769.25
710 Travel	5,126.00	7,600.00	0.00	0.00	0.00	5,126.00	7,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,174.17	0.00	(4,174.17)	(4,174.17)
710200 Foreign Travel	0.00	0.00	0.00	2,652.86	0.00	(2,652.86)	(2,652.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	5,126.00	7,600.00	0.00	8,149.14	0.00	(3,023.14)	(549.14)
7112 Research Supplies	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,349.49	0.00	(1,349.49)	(1,349.49)
Subtotal: Non-Travel Support	2,002.00	2,002.00	0.00	1,349.49	0.00	652.51	652.51
*Total: 71 - Support (Travel & Non-Travel)	7,128.00	9,602.00	0.00	9,498.63	0.00	(2,370.63)	103.37
**Total Direct Cost Expenditures	85,364.00	85,364.00	1,817.57	84,491.36	865.51	7.13	7.13
760300 F&A Expenditures	40,547.00	40,547.00	863.35	40,133.32	0.00	413.68	413.68
*Total: 76 - F&A and Internal Allocations	40,547.00	40,547.00	863.35	40,133.32	0.00	413.68	413.68
**Total Indirect Cost Expenditures	40,547.00	40,547.00	863.35	40,133.32	0.00	413.68	413.68
***Total Expenditures	125,911.00	125,911.00	2,680.92	124,624.68	865.51	420.81	420.81
Revenue							
530000 Federal Programs	0.00	0.00	2,680.92	124,624.68	0.00	(124,624.68)	(124,624.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,680.92	124,624.68	0.00	(124,624.68)	(124,624.68)
***Total Revenue	0.00	0.00	2,680.92	124,624.68	0.00	(124,624.68)	(124,624.68)

Grant: 147752 - Mt. Washington Monitor
 Fund: 147752 - Mt. Washington Monitor

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1442651	CFDA #:	47.050	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
615F10 PAT	0.00	0.00	0.00	2,068.55	0.00	(2,068.55)	(2,068.55)
61SNZ0 Student Labor Unallocated(Bud Only)	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
*Total: 61 - Salaries and Wages	4,611.00	4,611.00	0.00	2,068.55	0.00	2,542.45	2,542.45
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	0.00	825.20	0.00	530.80	530.80
*Total: 65 - Fringe Benefits	1,356.00	1,356.00	0.00	825.20	0.00	530.80	530.80
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710000 In-State Travel	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
710100 Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
Subtotal: Travel	840.00	840.00	0.00	594.51	0.00	245.49	245.49
7112 Research Supplies	13,091.00	13,091.00	0.00	0.00	0.00	13,091.00	13,091.00
711200 Research Supplies	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	31.52	0.00	(31.52)	(31.52)
716122 Rental off site research facilities	0.00	2,080.02	0.00	3,630.40	0.00	(3,630.40)	(1,550.38)
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	13,091.00	15,171.02	0.00	11,822.78	0.00	1,268.22	3,348.24
*Total: 71 - Support (Travel & Non-Travel)	13,931.00	16,011.02	0.00	12,417.29	0.00	1,513.71	3,593.73
**Total Direct Cost Expenditures	19,898.00	21,978.02	0.00	15,311.04	0.00	4,586.96	6,666.98
760300 F&A Expenditures	4,132.00	2,051.98	0.00	956.97	0.00	3,175.03	1,095.01
*Total: 76 - F&A and Internal Allocations	4,132.00	2,051.98	0.00	956.97	0.00	3,175.03	1,095.01
**Total Indirect Cost Expenditures	4,132.00	2,051.98	0.00	956.97	0.00	3,175.03	1,095.01
***Total Expenditures	24,030.00	24,030.00	0.00	16,268.01	0.00	7,761.99	7,761.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,268.01	0.00	(16,268.01)	(16,268.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,268.01	0.00	(16,268.01)	(16,268.01)
***Total Revenue	0.00	0.00	0.00	16,268.01	0.00	(16,268.01)	(16,268.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147753 - SHINE: Cyclotron Heating in SW
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1358103	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,786.50	13,786.50	0.00	(13,786.50)	(13,786.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	107,289.30	0.00	(107,289.30)	(107,289.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,083.00	161,083.00	0.00	0.00	0.00	161,083.00	161,083.00
*Total: 61 - Salaries and Wages	161,083.00	161,083.00	13,786.50	121,075.80	0.00	40,007.20	40,007.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,144.29	1,144.29	0.00	(1,144.29)	(1,144.29)
65YF10 Full Fringe Benefit Distr Expe	63,370.00	61,570.00	0.00	40,417.52	0.00	22,952.48	21,152.48
*Total: 65 - Fringe Benefits	63,370.00	61,570.00	1,144.29	41,561.81	0.00	21,808.19	20,008.19
710 Travel	5,912.00	5,912.00	0.00	0.00	0.00	5,912.00	5,912.00
710100 Out-of-State Travel	0.00	1,800.00	0.00	3,578.70	0.00	(3,578.70)	(1,778.70)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel	5,912.00	7,712.00	0.00	4,428.70	0.00	1,483.30	3,283.30
7112 Research Supplies	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
Subtotal: Non-Travel Support	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
*Total: 71 - Support (Travel & Non-Travel)	8,360.00	10,160.00	0.00	4,428.70	0.00	3,931.30	5,731.30
**Total Direct Cost Expenditures	232,813.00	232,813.00	14,930.79	167,066.31	0.00	65,746.69	65,746.69
760300 F&A Expenditures	110,587.00	110,587.00	7,092.14	79,356.52	0.00	31,230.48	31,230.48
*Total: 76 - F&A and Internal Allocations	110,587.00	110,587.00	7,092.14	79,356.52	0.00	31,230.48	31,230.48
**Total Indirect Cost Expenditures	110,587.00	110,587.00	7,092.14	79,356.52	0.00	31,230.48	31,230.48
***Total Expenditures	343,400.00	343,400.00	22,022.93	246,422.83	0.00	96,977.17	96,977.17
Revenue							
530000 Federal Programs	0.00	0.00	22,022.93	246,422.83	0.00	(246,422.83)	(246,422.83)
*Total: 53 - Sponsored Programs	0.00	0.00	22,022.93	246,422.83	0.00	(246,422.83)	(246,422.83)
***Total Revenue	0.00	0.00	22,022.93	246,422.83	0.00	(246,422.83)	(246,422.83)

Grant: 147763 - WINTER Coarse Aerosol
 Fund: 147763 - WINTER Coarse Aerosol

Status: Closing - BSC/Dept Review
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES					
Sponsor ID:	AGS1456249	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,380.86	4,999.80	0.00	(4,999.80)	(4,999.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,593.79	0.00	(23,593.79)	(23,593.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,591.00	23,591.00	0.00	0.00	0.00	23,591.00	23,591.00
615F10 PAT	0.00	0.00	5,157.75	21,648.58	0.00	(21,648.58)	(21,648.58)
615NZ0 PAT Unallocated Budget (Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	49,714.00	49,714.00	7,538.61	50,242.17	0.00	(528.17)	(528.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	197.61	415.46	0.00	(415.46)	(415.46)
65YF10 Full Fringe Benefit Distr Expe	17,600.00	17,600.00	2,057.94	17,479.78	0.00	120.22	120.22
*Total: 65 - Fringe Benefits	17,600.00	17,600.00	2,255.55	17,895.24	0.00	(295.24)	(295.24)
710 Travel	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,714.14	0.00	(12,714.14)	(12,714.14)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	17,724.00	17,724.00	0.00	12,854.14	0.00	4,869.86	4,869.86
7112 Research Supplies	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
711200 Research Supplies	0.00	0.00	0.00	27,735.61	0.00	(27,735.61)	(27,735.61)
714030 Postage-Express Mail	0.00	0.00	0.00	840.27	0.00	(840.27)	(840.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,170.01	0.00	(1,170.01)	(1,170.01)
Subtotal: Non-Travel Support	25,700.00	25,700.00	0.00	29,745.89	0.00	(4,045.89)	(4,045.89)
*Total: 71 - Support (Travel & Non-Travel)	43,424.00	43,424.00	0.00	42,600.03	0.00	823.97	823.97
**Total Direct Cost Expenditures	110,738.00	110,738.00	9,794.16	110,737.44	0.00	0.56	0.56
760300 F&A Expenditures	52,601.00	52,601.00	4,652.23	52,600.32	0.00	0.68	0.68
*Total: 76 - F&A and Internal Allocations	52,601.00	52,601.00	4,652.23	52,600.32	0.00	0.68	0.68
**Total Indirect Cost Expenditures	52,601.00	52,601.00	4,652.23	52,600.32	0.00	0.68	0.68
***Total Expenditures	163,339.00	163,339.00	14,446.39	163,337.76	0.00	1.24	1.24
Revenue							
530000 Federal Programs	0.00	0.00	14,446.39	163,337.76	0.00	(163,337.76)	(163,337.76)
*Total: 53 - Sponsored Programs	0.00	0.00	14,446.39	163,337.76	0.00	(163,337.76)	(163,337.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147763 - WINTER Coarse Aerosol
 Fund: 147763 - WINTER Coarse Aerosol

Status: Closing - BSC/Dept Review
 FMGR: Dobb, Jack E
 Type: Grant

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1456249 CFDA #: 47.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,446.39	163,337.76	0.00	(163,337.76)	(163,337.76)

Grant: 147764 - ULF
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,115.97	0.00	(5,115.97)	(5,115.97)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,346.79	0.00	(23,346.79)	(23,346.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,939.54	21,746.54	3,528.24	(25,274.78)	(25,274.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,402.26	0.00	(21,402.26)	(21,402.26)
613NZ0	Grad Unallocated Budget (Bud Only)	89,747.00	89,747.00	0.00	0.00	0.00	89,747.00	89,747.00
615F10	PAT	0.00	35,274.00	0.00	11,492.51	0.00	(11,492.51)	23,781.49
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,679.64	0.00	(1,679.64)	(1,679.64)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	22.30	0.00	(22.30)	(22.30)
61SNSH	Student Labor	0.00	0.00	671.00	2,923.25	0.00	(2,923.25)	(2,923.25)
61SNWS	College Work Study	0.00	0.00	165.00	851.25	0.00	(851.25)	(851.25)
*Total: 61 - Salaries and Wages		130,331.00	165,605.00	5,775.54	88,580.51	3,528.24	38,222.25	73,496.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	409.98	2,224.98	292.84	(2,517.82)	(2,517.82)
65YF10	Full Fringe Benefit Distr Expe	21,039.00	34,196.00	0.00	13,146.11	0.00	7,892.89	21,049.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.11	0.00	(135.11)	(135.11)
*Total: 65 - Fringe Benefits		21,039.00	34,196.00	409.98	15,506.20	292.84	5,239.96	18,396.96
710	Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710100	Out-of-State Travel	0.00	0.00	264.02	4,350.26	0.00	(4,350.26)	(4,350.26)
710200	Foreign Travel	0.00	0.00	0.00	4,897.43	0.00	(4,897.43)	(4,897.43)
710300	Conference Registration Fees	0.00	0.00	0.00	2,232.30	0.00	(2,232.30)	(2,232.30)
710400	Student or Non-Emp Travel	0.00	0.00	254.70	2,452.37	0.00	(2,452.37)	(2,452.37)
Subtotal: Travel		15,439.00	15,439.00	518.72	13,932.36	0.00	1,506.64	1,506.64
7112	Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200	Research Supplies	0.00	8,000.00	0.00	2,391.31	0.00	(2,391.31)	5,608.69
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	825.94	0.00	(825.94)	(825.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,367.00	0.00	(17,367.00)	(17,367.00)
718008	Telecom-Internet Services	0.00	0.00	2.98	2.98	0.00	(2.98)	(2.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147764 - ULF
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1341677 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support	15,182.00	23,182.00	2.98	22,030.73	10.00	(6,858.73)	1,141.27
*Total: 71 - Support (Travel & Non-Travel)	30,621.00	38,621.00	521.70	35,963.09	10.00	(5,352.09)	2,647.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	(8,000.00)	0.00	10,470.59	0.00	(10,470.59)	(18,470.59)
*Total: 72 - Student and/or Participant Support	58,762.00	50,762.00	0.00	13,491.59	0.00	45,270.41	37,270.41
730001 Subcontracts 01	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
*Total: 73 - Subcontracts	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
**Total Direct Cost Expenditures	312,189.00	289,184.00	6,707.22	153,541.39	3,831.08	154,816.53	131,811.53
760300 F&A Expenditures	90,945.00	113,950.00	3,185.94	66,523.77	0.00	24,421.23	47,426.23
*Total: 76 - F&A and Internal Allocations	90,945.00	113,950.00	3,185.94	66,523.77	0.00	24,421.23	47,426.23
**Total Indirect Cost Expenditures	90,945.00	113,950.00	3,185.94	66,523.77	0.00	24,421.23	47,426.23
***Total Expenditures	403,134.00	403,134.00	9,893.16	220,065.16	3,831.08	179,237.76	179,237.76
Revenue							
530000 Federal Programs	0.00	0.00	9,893.16	220,065.16	0.00	(220,065.16)	(220,065.16)
*Total: 53 - Sponsored Programs	0.00	0.00	9,893.16	220,065.16	0.00	(220,065.16)	(220,065.16)
***Total Revenue	0.00	0.00	9,893.16	220,065.16	0.00	(220,065.16)	(220,065.16)

Grant: 147765 - Shoals Marine Laboratory
 Fund: 147765 - Shoals Marine Laboratory

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1418881	CFDA #:	47.074	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	3,287.17	3,349.87	0.00	(3,349.87)	(3,349.87)
Subtotal: Travel	1,000.00	1,000.00	3,287.17	3,349.87	0.00	(2,349.87)	(2,349.87)
7112 Research Supplies	81,404.00	81,404.00	0.00	0.00	0.00	81,404.00	81,404.00
711200 Research Supplies	0.00	0.00	2,641.48	39,716.52	0.00	(39,716.52)	(39,716.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,183.95	0.00	(1,183.95)	(1,183.95)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	5,300.00	20,700.00	1,300.00	(22,000.00)	(22,000.00)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	502.60	0.00	(502.60)	(502.60)
Subtotal: Non-Travel Support	81,404.00	81,404.00	7,941.48	64,223.07	1,300.00	15,880.93	15,880.93
*Total: 71 - Support (Travel & Non-Travel)	82,404.00	82,404.00	11,228.65	67,572.94	1,300.00	13,531.06	13,531.06
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	82,728.00	82,728.00	7,105.00	87,724.95	8,150.00	(13,146.95)	(13,146.95)
*Total: 74 - Capitalizable Plant and Equipment	82,728.00	82,728.00	7,105.00	87,724.95	8,150.00	(13,146.95)	(13,146.95)
**Total Direct Cost Expenditures	165,132.00	165,132.00	18,333.65	155,297.89	9,450.00	384.11	384.11
760300 F&A Expenditures	21,191.00	21,191.00	2,919.45	17,568.96	0.00	3,622.04	3,622.04
*Total: 76 - F&A and Internal Allocations	21,191.00	21,191.00	2,919.45	17,568.96	0.00	3,622.04	3,622.04
**Total Indirect Cost Expenditures	21,191.00	21,191.00	2,919.45	17,568.96	0.00	3,622.04	3,622.04
***Total Expenditures	186,323.00	186,323.00	21,253.10	172,866.85	9,450.00	4,006.15	4,006.15
Revenue							
530000 Federal Programs	0.00	0.00	21,253.10	172,866.85	0.00	(172,866.85)	(172,866.85)
*Total: 53 - Sponsored Programs	0.00	0.00	21,253.10	172,866.85	0.00	(172,866.85)	(172,866.85)
***Total Revenue	0.00	0.00	21,253.10	172,866.85	0.00	(172,866.85)	(172,866.85)

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active
 FMGR: Mayer, Larry A

Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/14 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,635.25	8,778.06	1,168.04	(9,946.10)	(9,946.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,022.11	7,195.50	2,158.65	(9,354.15)	(9,354.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,999.95	0.00	(15,999.95)	(15,999.95)
613NZ0 Grad Unallocated Budget (Bud Only)	78,560.00	78,560.00	0.00	0.00	0.00	78,560.00	78,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,707.00	7,707.00	0.00	0.00	0.00	7,707.00	7,707.00
*Total: 61 - Salaries and Wages	101,499.00	101,499.00	4,657.36	31,973.51	3,326.69	66,198.80	66,198.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	386.56	1,324.58	276.12	(1,600.70)	(1,600.70)
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: 65 - Fringe Benefits	7,303.00	7,303.00	386.56	1,324.58	276.12	5,702.30	5,702.30
710 Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	182.52	0.00	(182.52)	(182.52)
710200 Foreign Travel	0.00	0.00	0.00	1,620.44	0.00	(1,620.44)	(1,620.44)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,336.18	0.00	(1,336.18)	(1,336.18)
Subtotal: Travel	13,912.00	13,912.00	0.00	3,369.14	0.00	10,542.86	10,542.86
7112 Research Supplies	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,339.00	0.00	(2,339.00)	(2,339.00)
717200 Other Professional Services-General	0.00	0.00	0.00	723.09	0.00	(723.09)	(723.09)
Subtotal: Non-Travel Support	2,602.00	2,602.00	0.00	3,062.09	0.00	(460.09)	(460.09)
*Total: 71 - Support (Travel & Non-Travel)	16,514.00	16,514.00	0.00	6,431.23	0.00	10,082.77	10,082.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,956.00	15,719.00	0.00	(15,719.00)	(15,719.00)
*Total: 72 - Student and/or Participant Support	64,438.00	64,438.00	1,956.00	17,999.00	0.00	46,439.00	46,439.00
**Total Direct Cost Expenditures	189,754.00	189,754.00	6,999.92	57,728.32	3,602.81	128,422.87	128,422.87
760300 F&A Expenditures	59,524.00	59,524.00	2,395.87	18,871.39	0.00	40,652.61	40,652.61
*Total: 76 - F&A and Internal Allocations	59,524.00	59,524.00	2,395.87	18,871.39	0.00	40,652.61	40,652.61
**Total Indirect Cost Expenditures	59,524.00	59,524.00	2,395.87	18,871.39	0.00	40,652.61	40,652.61
***Total Expenditures	249,278.00	249,278.00	9,395.79	76,599.71	3,602.81	169,075.48	169,075.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1417787 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 11/1/14 - 10/31/17

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,395.79	76,599.71	0.00	(76,599.71)	(76,599.71)
*Total: 53 - Sponsored Programs	0.00	0.00	9,395.79	76,599.71	0.00	(76,599.71)	(76,599.71)
***Total Revenue	0.00	0.00	9,395.79	76,599.71	0.00	(76,599.71)	(76,599.71)

Grant: 147780 - ADELE
 Fund: 147780 - ADELE

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1160335	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(25.00)	0.00	5,628.21	0.00	(5,628.21)	(5,653.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,982.94	0.00	(11,982.94)	(11,982.94)
613NZ0 Grad Unallocated Budget (Bud Only)	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
615F10 PAT	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	420.00	420.00	0.00	0.00	0.00	420.00	420.00
*Total: 61 - Salaries and Wages	12,976.00	16,951.00	0.00	18,142.75	0.00	(5,166.75)	(1,191.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.65	0.00	(482.65)	(482.65)
65YF10 Full Fringe Benefit Distr Expe	370.00	395.00	0.00	0.00	0.00	370.00	395.00
*Total: 65 - Fringe Benefits	370.00	395.00	0.00	482.65	0.00	(112.65)	(87.65)
710 Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100 Out-of-State Travel	0.00	(1,000.00)	0.00	1,481.01	0.00	(1,481.01)	(2,481.01)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	3,600.00	2,600.00	0.00	1,936.01	0.00	1,663.99	663.99
7112 Research Supplies	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	2,118.00
711200 Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	2,118.00	1,118.00	0.00	130.00	0.00	1,988.00	988.00
*Total: 71 - Support (Travel & Non-Travel)	5,718.00	3,718.00	0.00	2,066.01	0.00	3,651.99	1,651.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	8,003.00	8,003.00	0.00	0.00	0.00	8,003.00	8,003.00
721155 Asstship-Tuition Waiver	0.00	(2,000.00)	0.00	3,892.25	0.00	(3,892.25)	(5,892.25)
*Total: 72 - Student and/or Participant Support	8,003.00	6,003.00	0.00	5,602.25	0.00	2,400.75	400.75
**Total Direct Cost Expenditures	27,067.00	27,067.00	0.00	26,293.66	0.00	773.34	773.34
760300 F&A Expenditures	9,055.00	9,055.00	0.00	9,828.36	0.00	(773.36)	(773.36)
*Total: 76 - F&A and Internal Allocations	9,055.00	9,055.00	0.00	9,828.36	0.00	(773.36)	(773.36)
**Total Indirect Cost Expenditures	9,055.00	9,055.00	0.00	9,828.36	0.00	(773.36)	(773.36)
***Total Expenditures	36,122.00	36,122.00	0.00	36,122.02	0.00	(0.02)	(0.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147780 - ADELE
 Fund: 147780 - ADELE

Status: Closing - Final Invoicing
 FMGR: Dwyer, Joseph Richard
 Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1160335 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/15 - 5/31/16

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,122.02	0.00	(36,122.02)	(36,122.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,122.02	0.00	(36,122.02)	(36,122.02)
***Total Revenue	0.00	0.00	0.00	36,122.02	0.00	(36,122.02)	(36,122.02)

Grant: 147782 - Planktonic Species Persistence
 Fund: 147782 - Planktonic Species Persistence

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1459216	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/15 - 3/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,479.30	0.00	(2,479.30)	(2,479.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,963.00	13,963.00	0.00	0.00	0.00	13,963.00	13,963.00
615F10 PAT	0.00	0.00	0.00	7,834.61	0.00	(7,834.61)	(7,834.61)
615NZ0 PAT Unallocated Budget (Bud Only)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
*Total: 61 - Salaries and Wages	34,831.00	34,831.00	0.00	10,313.91	0.00	24,517.09	24,517.09
65YF10 Full Fringe Benefit Distr Expe	13,410.00	13,410.00	0.00	3,882.46	0.00	9,527.54	9,527.54
*Total: 65 - Fringe Benefits	13,410.00	13,410.00	0.00	3,882.46	0.00	9,527.54	9,527.54
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
Subtotal: Travel	1,500.00	1,500.00	0.00	32.40	0.00	1,467.60	1,467.60
7112 Research Supplies	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
711200 Research Supplies	0.00	0.00	0.00	3,821.54	0.00	(3,821.54)	(3,821.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	1,470.00	9,555.00	0.00	(9,555.00)	(9,555.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,450.00	47,450.00	0.00	0.00	0.00	47,450.00	47,450.00
Subtotal: Non-Travel Support	50,180.00	50,180.00	1,470.00	13,376.54	0.00	36,803.46	36,803.46
*Total: 71 - Support (Travel & Non-Travel)	51,680.00	51,680.00	1,470.00	13,408.94	0.00	38,271.06	38,271.06
**Total Direct Cost Expenditures	99,921.00	99,921.00	1,470.00	27,605.31	0.00	72,315.69	72,315.69
760300 F&A Expenditures	47,462.00	47,462.00	698.25	13,112.48	0.00	34,349.52	34,349.52
*Total: 76 - F&A and Internal Allocations	47,462.00	47,462.00	698.25	13,112.48	0.00	34,349.52	34,349.52
**Total Indirect Cost Expenditures	47,462.00	47,462.00	698.25	13,112.48	0.00	34,349.52	34,349.52
***Total Expenditures	147,383.00	147,383.00	2,168.25	40,717.79	0.00	106,665.21	106,665.21
Revenue							
530000 Federal Programs	0.00	0.00	2,168.25	40,717.79	0.00	(40,717.79)	(40,717.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,168.25	40,717.79	0.00	(40,717.79)	(40,717.79)
***Total Revenue	0.00	0.00	2,168.25	40,717.79	0.00	(40,717.79)	(40,717.79)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1524585	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,883.93	28,572.29	6,579.48	(35,151.77)	(35,151.77)
615NZ0 PAT Unallocated Budget (Bud Only)	78,797.00	78,797.00	0.00	0.00	0.00	78,797.00	78,797.00
*Total: 61 - Salaries and Wages	78,797.00	78,797.00	9,883.93	28,572.29	6,579.48	43,645.23	43,645.23
65YF10 Full Fringe Benefit Distr Expe	30,336.00	30,336.00	3,943.67	10,914.39	2,625.21	16,796.40	16,796.40
*Total: 65 - Fringe Benefits	30,336.00	30,336.00	3,943.67	10,914.39	2,625.21	16,796.40	16,796.40
710 Travel	40,390.00	40,390.00	0.00	0.00	0.00	40,390.00	40,390.00
710100 Out-of-State Travel	0.00	0.00	468.20	5,264.88	0.00	(5,264.88)	(5,264.88)
710200 Foreign Travel	0.00	0.00	0.00	6,880.65	0.00	(6,880.65)	(6,880.65)
710300 Conference Registration Fees	0.00	0.00	0.00	611.18	0.00	(611.18)	(611.18)
Subtotal: Travel	40,390.00	40,390.00	468.20	12,756.71	0.00	27,633.29	27,633.29
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	6,497.00	6,497.00	0.00	0.00	0.00	6,497.00	6,497.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,978.94	0.00	(2,978.94)	(2,978.94)
717200 Other Professional Services-General	0.00	0.00	0.00	32,100.46	0.00	(32,100.46)	(32,100.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
Subtotal: Non-Travel Support	85,697.00	85,697.00	0.00	35,114.38	0.00	50,582.62	50,582.62
*Total: 71 - Support (Travel & Non-Travel)	126,087.00	126,087.00	468.20	47,871.09	0.00	78,215.91	78,215.91
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	19,960.13	117,240.87	(137,201.00)	(137,201.00)
*Total: 73 - Subcontracts	137,201.00	137,201.00	0.00	19,960.13	117,240.87	0.00	0.00
**Total Direct Cost Expenditures	372,421.00	372,421.00	14,295.80	107,317.90	126,445.56	138,657.54	138,657.54
760300 F&A Expenditures	123,605.00	123,605.00	6,790.51	50,976.06	0.00	72,628.94	72,628.94
*Total: 76 - F&A and Internal Allocations	123,605.00	123,605.00	6,790.51	50,976.06	0.00	72,628.94	72,628.94
**Total Indirect Cost Expenditures	123,605.00	123,605.00	6,790.51	50,976.06	0.00	72,628.94	72,628.94
***Total Expenditures	496,026.00	496,026.00	21,086.31	158,293.96	126,445.56	211,286.48	211,286.48
Revenue							
530000 Federal Programs	0.00	0.00	21,086.31	158,293.96	0.00	(158,293.96)	(158,293.96)
*Total: 53 - Sponsored Programs	0.00	0.00	21,086.31	158,293.96	0.00	(158,293.96)	(158,293.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1524585 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/15/15 - 3/31/18

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	21,086.31	158,293.96	0.00	(158,293.96)	(158,293.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147788 - Suprathermal Ions at 1 AU
 Fund: 147788 - Suprathermal Ions at 1 AU

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1460111	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,095.55	2,608.45	782.54	(3,390.99)	(3,390.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,084.57	0.00	(2,084.57)	(2,084.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,985.00	28,985.00	0.00	0.00	0.00	28,985.00	28,985.00
*Total: 61 - Salaries and Wages	28,985.00	28,985.00	1,095.55	4,693.02	782.54	23,509.44	23,509.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	90.93	217.54	64.95	(282.49)	(282.49)
65YF10 Full Fringe Benefit Distr Expe	11,158.00	11,158.00	0.00	777.55	0.00	10,380.45	10,380.45
*Total: 65 - Fringe Benefits	11,158.00	11,158.00	90.93	995.09	64.95	10,097.96	10,097.96
710 Travel	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
Subtotal: Travel	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	8,022.00	8,022.00	0.00	0.00	0.00	8,022.00	8,022.00
**Total Direct Cost Expenditures	48,165.00	48,165.00	1,186.48	5,688.11	847.49	41,629.40	41,629.40
760300 F&A Expenditures	22,879.00	22,879.00	563.58	2,701.83	0.00	20,177.17	20,177.17
*Total: 76 - F&A and Internal Allocations	22,879.00	22,879.00	563.58	2,701.83	0.00	20,177.17	20,177.17
**Total Indirect Cost Expenditures	22,879.00	22,879.00	563.58	2,701.83	0.00	20,177.17	20,177.17
***Total Expenditures	71,044.00	71,044.00	1,750.06	8,389.94	847.49	61,806.57	61,806.57
Revenue							
530000 Federal Programs	0.00	0.00	1,750.06	8,389.94	0.00	(8,389.94)	(8,389.94)
*Total: 53 - Sponsored Programs	0.00	0.00	1,750.06	8,389.94	0.00	(8,389.94)	(8,389.94)
***Total Revenue	0.00	0.00	1,750.06	8,389.94	0.00	(8,389.94)	(8,389.94)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,003.77	0.00	(21,003.77)	(21,003.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNSH Student Labor	0.00	0.00	708.00	708.00	0.00	(708.00)	(708.00)
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
*Total: 61 - Salaries and Wages	179,985.00	179,985.00	708.00	22,096.52	0.00	157,888.48	157,888.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,763.34	0.00	(1,763.34)	(1,763.34)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
*Total: 65 - Fringe Benefits	8,220.00	8,220.00	0.00	1,763.34	0.00	6,456.66	6,456.66
710 Travel	8,748.00	8,748.00	0.00	0.00	0.00	8,748.00	8,748.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,531.12	0.00	(1,531.12)	(1,531.12)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	8,748.00	8,748.00	0.00	1,981.12	0.00	6,766.88	6,766.88
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	311.99	0.00	(311.99)	(311.99)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	13,959.00	13,959.00	0.00	386.99	0.00	13,572.01	13,572.01
*Total: 71 - Support (Travel & Non-Travel)	22,707.00	22,707.00	0.00	2,368.11	0.00	20,338.89	20,338.89
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
*Total: 72 - Student and/or Participant Support	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
740000 Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	269,479.00	269,479.00	708.00	26,227.97	0.00	243,251.03	243,251.03
760300 F&A Expenditures	100,184.00	100,184.00	336.30	12,458.28	0.00	87,725.72	87,725.72
*Total: 76 - F&A and Internal Allocations	100,184.00	100,184.00	336.30	12,458.28	0.00	87,725.72	87,725.72
**Total Indirect Cost Expenditures	100,184.00	100,184.00	336.30	12,458.28	0.00	87,725.72	87,725.72
***Total Expenditures	369,663.00	369,663.00	1,044.30	38,686.25	0.00	330,976.75	330,976.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1459609 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

Fund Information
 Effective Date: 06/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,044.30	38,686.25	0.00	(38,686.25)	(38,686.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,044.30	38,686.25	0.00	(38,686.25)	(38,686.25)
***Total Revenue	0.00	0.00	1,044.30	38,686.25	0.00	(38,686.25)	(38,686.25)

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1500041	CFDA #:	47.049	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
611Q90 Post Doc	42,169.00	42,169.00	4,143.68	38,094.13	0.00	4,074.87	4,074.87
613NZ0 Grad Unallocated Budget (Bud Only)	58,075.00	58,075.00	0.00	0.00	0.00	58,075.00	58,075.00
61SNWS College Work Study	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages	131,942.00	131,942.00	4,143.68	38,214.13	0.00	93,727.87	93,727.87
65YF10 Full Fringe Benefit Distr Expe	15,192.00	15,192.00	845.31	9,219.38	0.00	5,972.62	5,972.62
*Total: 65 - Fringe Benefits	15,192.00	15,192.00	845.31	9,219.38	0.00	5,972.62	5,972.62
710 Travel	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
710100 Out-of-State Travel	0.00	0.00	0.00	649.60	0.00	(649.60)	(649.60)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	11,454.00	11,454.00	0.00	1,074.60	0.00	10,379.40	10,379.40
7112 Research Supplies	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
Subtotal: Non-Travel Support	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
*Total: 71 - Support (Travel & Non-Travel)	16,785.00	16,785.00	0.00	1,074.60	0.00	15,710.40	15,710.40
721100 Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
*Total: 72 - Student and/or Participant Support	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
**Total Direct Cost Expenditures	202,136.00	202,136.00	4,988.99	48,508.11	0.00	153,627.89	153,627.89
760300 F&A Expenditures	77,864.00	77,864.00	2,369.76	23,041.35	0.00	54,822.65	54,822.65
*Total: 76 - F&A and Internal Allocations	77,864.00	77,864.00	2,369.76	23,041.35	0.00	54,822.65	54,822.65
**Total Indirect Cost Expenditures	77,864.00	77,864.00	2,369.76	23,041.35	0.00	54,822.65	54,822.65
***Total Expenditures	280,000.00	280,000.00	7,358.75	71,549.46	0.00	208,450.54	208,450.54
Revenue							
530000 Federal Programs	0.00	0.00	7,358.75	71,549.46	0.00	(71,549.46)	(71,549.46)
*Total: 53 - Sponsored Programs	0.00	0.00	7,358.75	71,549.46	0.00	(71,549.46)	(71,549.46)
***Total Revenue	0.00	0.00	7,358.75	71,549.46	0.00	(71,549.46)	(71,549.46)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Verscharen, Daniel

Type: Grant

PI Name:	Verscharen, Daniel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1460190	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	75,823.00	75,823.00	0.00	0.00	0.00	75,823.00	75,823.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,948.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	(687.00)	2,349.67	38,167.36	0.00	(38,167.36)	(38,854.36)
*Total: 61 - Salaries and Wages	75,823.00	75,136.00	6,297.67	47,567.36	0.00	28,255.64	27,568.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	327.68	783.96	0.00	(783.96)	(783.96)
65YF10 Full Fringe Benefit Distr Expe	26,312.00	26,999.00	937.52	14,297.55	0.00	12,014.45	12,701.45
*Total: 65 - Fringe Benefits	26,312.00	26,999.00	1,265.20	15,081.51	0.00	11,230.49	11,917.49
710 Travel	7,452.00	7,452.00	0.00	0.00	0.00	7,452.00	7,452.00
710000 In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710100 Out-of-State Travel	0.00	0.00	1,624.83	5,556.18	0.00	(5,556.18)	(5,556.18)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	7,452.00	7,452.00	1,624.83	6,516.18	0.00	935.82	935.82
7112 Research Supplies	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	2,754.00	2,754.00	0.00	65.00	0.00	2,689.00	2,689.00
*Total: 71 - Support (Travel & Non-Travel)	10,206.00	10,206.00	1,624.83	6,581.18	0.00	3,624.82	3,624.82
7300 Subcontracts	24,959.00	24,959.00	0.00	0.00	0.00	24,959.00	24,959.00
730001 Subcontracts 01	31,461.00	31,461.00	0.00	0.00	0.00	31,461.00	31,461.00
730002 Subcontracts 02	0.00	0.00	0.00	11,509.19	44,910.81	(56,420.00)	(56,420.00)
*Total: 73 - Subcontracts	56,420.00	56,420.00	0.00	11,509.19	44,910.81	0.00	0.00
**Total Direct Cost Expenditures	168,761.00	168,761.00	9,187.70	80,739.24	44,910.81	43,110.95	43,110.95
760300 F&A Expenditures	65,239.00	65,239.00	4,364.14	38,351.22	0.00	26,887.78	26,887.78
*Total: 76 - F&A and Internal Allocations	65,239.00	65,239.00	4,364.14	38,351.22	0.00	26,887.78	26,887.78
**Total Indirect Cost Expenditures	65,239.00	65,239.00	4,364.14	38,351.22	0.00	26,887.78	26,887.78
***Total Expenditures	234,000.00	234,000.00	13,551.84	119,090.46	44,910.81	69,998.73	69,998.73
Revenue							
530000 Federal Programs	0.00	0.00	13,551.84	119,090.46	0.00	(119,090.46)	(119,090.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Verscharen, Daniel
 Type: Grant

PI Name: Verscharen, Daniel
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1460190 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/15/15 - 5/31/18

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	13,551.84	119,090.46	0.00	(119,090.46)	(119,090.46)
***Total Revenue	0.00	0.00	13,551.84	119,090.46	0.00	(119,090.46)	(119,090.46)

Grant: 147806 - In-Situ & Remote Sensing Anal.
 Fund: 147806 - In-Situ & Remote Sensing Anal.

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1433213	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	852.02	0.00	(852.02)	(852.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
*Total: 61 - Salaries and Wages	17,426.00	17,426.00	0.00	852.02	0.00	16,573.98	16,573.98
65YF10 Full Fringe Benefit Distr Expe	7,755.00	7,755.00	0.00	317.80	0.00	7,437.20	7,437.20
*Total: 65 - Fringe Benefits	7,755.00	7,755.00	0.00	317.80	0.00	7,437.20	7,437.20
710 Travel	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
Subtotal: Travel	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
**Total Direct Cost Expenditures	27,473.00	27,473.00	0.00	1,169.82	0.00	26,303.18	26,303.18
760300 F&A Expenditures	13,050.00	13,050.00	0.00	555.66	0.00	12,494.34	12,494.34
*Total: 76 - F&A and Internal Allocations	13,050.00	13,050.00	0.00	555.66	0.00	12,494.34	12,494.34
**Total Indirect Cost Expenditures	13,050.00	13,050.00	0.00	555.66	0.00	12,494.34	12,494.34
***Total Expenditures	40,523.00	40,523.00	0.00	1,725.48	0.00	38,797.52	38,797.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,725.48	0.00	(1,725.48)	(1,725.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,725.48	0.00	(1,725.48)	(1,725.48)
***Total Revenue	0.00	0.00	0.00	1,725.48	0.00	(1,725.48)	(1,725.48)

Grant: 147809 - CME Initiation
 Fund: 147809 - CME Initiation

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1460179	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	412.11	0.00	(412.11)	(412.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
*Total: 61 - Salaries and Wages	17,426.00	17,426.00	0.00	412.11	0.00	17,013.89	17,013.89
65YF10 Full Fringe Benefit Distr Expe	5,367.00	5,367.00	0.00	153.71	0.00	5,213.29	5,213.29
*Total: 65 - Fringe Benefits	5,367.00	5,367.00	0.00	153.71	0.00	5,213.29	5,213.29
710 Travel	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
710100 Out-of-State Travel	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Travel	1,990.00	1,990.00	0.00	37.00	0.00	1,953.00	1,953.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,190.00	2,190.00	0.00	37.00	0.00	2,153.00	2,153.00
**Total Direct Cost Expenditures	24,983.00	24,983.00	0.00	602.82	0.00	24,380.18	24,380.18
760300 F&A Expenditures	11,867.00	11,867.00	0.00	286.36	0.00	11,580.64	11,580.64
*Total: 76 - F&A and Internal Allocations	11,867.00	11,867.00	0.00	286.36	0.00	11,580.64	11,580.64
**Total Indirect Cost Expenditures	11,867.00	11,867.00	0.00	286.36	0.00	11,580.64	11,580.64
***Total Expenditures	36,850.00	36,850.00	0.00	889.18	0.00	35,960.82	35,960.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	889.18	0.00	(889.18)	(889.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	889.18	0.00	(889.18)	(889.18)
***Total Revenue	0.00	0.00	0.00	889.18	0.00	(889.18)	(889.18)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,459.09	0.00	(14,459.09)	(14,459.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,306.00	88,306.00	0.00	0.00	0.00	88,306.00	88,306.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	100,306.00	100,306.00	0.00	14,459.09	0.00	85,846.91	85,846.91
65YF10 Full Fringe Benefit Distr Expe	34,365.00	34,365.00	0.00	5,393.24	0.00	28,971.76	28,971.76
*Total: 65 - Fringe Benefits	34,365.00	34,365.00	0.00	5,393.24	0.00	28,971.76	28,971.76
710 Travel	8,372.00	8,372.00	0.00	0.00	0.00	8,372.00	8,372.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,677.21	0.00	(2,677.21)	(2,677.21)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	12,372.00	12,372.00	0.00	3,132.21	0.00	9,239.79	9,239.79
7112 Research Supplies	3,940.00	3,940.00	0.00	0.00	0.00	3,940.00	3,940.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	3,940.00	3,940.00	0.00	125.00	0.00	3,815.00	3,815.00
*Total: 71 - Support (Travel & Non-Travel)	16,312.00	16,312.00	0.00	3,257.21	0.00	13,054.79	13,054.79
**Total Direct Cost Expenditures	150,983.00	150,983.00	0.00	23,109.54	0.00	127,873.46	127,873.46
760300 F&A Expenditures	71,717.00	71,717.00	0.00	10,977.00	0.00	60,740.00	60,740.00
*Total: 76 - F&A and Internal Allocations	71,717.00	71,717.00	0.00	10,977.00	0.00	60,740.00	60,740.00
**Total Indirect Cost Expenditures	71,717.00	71,717.00	0.00	10,977.00	0.00	60,740.00	60,740.00
***Total Expenditures	222,700.00	222,700.00	0.00	34,086.54	0.00	188,613.46	188,613.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,086.54	0.00	(34,086.54)	(34,086.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,086.54	0.00	(34,086.54)	(34,086.54)
***Total Revenue	0.00	0.00	0.00	34,086.54	0.00	(34,086.54)	(34,086.54)

Grant: 147814 - Chromophoric Organic Matter
 Fund: 147814 - Chromophoric Organic Matter

Status: Active
 FMGR: Ziervogel, Kai

Type: Grant

PI Name: Ziervogel, Kai
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1547976 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/15 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,445.42	0.00	(14,445.42)	(14,445.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,644.00	44,644.00	0.00	0.00	0.00	44,644.00	44,644.00
61SNWS College Work Study	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: 61 - Salaries and Wages	44,644.00	44,644.00	0.00	14,727.42	0.00	29,916.58	29,916.58
65YF10 Full Fringe Benefit Distr Expe	17,188.00	17,188.00	0.00	5,388.22	0.00	11,799.78	11,799.78
*Total: 65 - Fringe Benefits	17,188.00	17,188.00	0.00	5,388.22	0.00	11,799.78	11,799.78
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	539.80	936.46	0.00	(936.46)	(936.46)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	2,000.00	2,000.00	539.80	1,036.46	0.00	963.54	963.54
7112 Research Supplies	3,965.00	3,965.00	0.00	0.00	0.00	3,965.00	3,965.00
711200 Research Supplies	0.00	0.00	0.00	2,273.61	100.00	(2,373.61)	(2,373.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	146.73	0.00	(146.73)	(146.73)
717200 Other Professional Services-General	0.00	0.00	4.50	22.50	0.00	(22.50)	(22.50)
Subtotal: Non-Travel Support	3,965.00	3,965.00	4.50	2,442.84	100.00	1,422.16	1,422.16
*Total: 71 - Support (Travel & Non-Travel)	5,965.00	5,965.00	544.30	3,479.30	100.00	2,385.70	2,385.70
**Total Direct Cost Expenditures	67,797.00	67,797.00	544.30	23,594.94	100.00	44,102.06	44,102.06
760300 F&A Expenditures	32,203.00	32,203.00	258.55	11,207.62	0.00	20,995.38	20,995.38
*Total: 76 - F&A and Internal Allocations	32,203.00	32,203.00	258.55	11,207.62	0.00	20,995.38	20,995.38
**Total Indirect Cost Expenditures	32,203.00	32,203.00	258.55	11,207.62	0.00	20,995.38	20,995.38
***Total Expenditures	100,000.00	100,000.00	802.85	34,802.56	100.00	65,097.44	65,097.44
Revenue							
530000 Federal Programs	0.00	0.00	802.85	34,802.56	0.00	(34,802.56)	(34,802.56)
*Total: 53 - Sponsored Programs	0.00	0.00	802.85	34,802.56	0.00	(34,802.56)	(34,802.56)
***Total Revenue	0.00	0.00	802.85	34,802.56	0.00	(34,802.56)	(34,802.56)

Grant: 147818 - Music-Art-Science at LTER Site
 Fund: 147818 - Music-Art-Science at LTER Site

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB 1548175	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,815.68	13,846.85	4,154.06	(18,000.91)	(18,000.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,927.00	35,927.00	0.00	0.00	0.00	35,927.00	35,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,891.00	14,891.00	0.00	0.00	0.00	14,891.00	14,891.00
*Total: 61 - Salaries and Wages	50,818.00	50,818.00	5,815.68	13,846.85	4,154.06	32,817.09	32,817.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	482.71	1,154.84	344.79	(1,499.63)	(1,499.63)
65YF10 Full Fringe Benefit Distr Expe	8,572.00	8,572.00	0.00	0.00	0.00	8,572.00	8,572.00
*Total: 65 - Fringe Benefits	8,572.00	8,572.00	482.71	1,154.84	344.79	7,072.37	7,072.37
710000 In-State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	134.55	0.00	(134.55)	(134.55)
Subtotal: Travel	0.00	0.00	0.00	238.05	0.00	(238.05)	(238.05)
711200 Research Supplies	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	418.05	0.00	(418.05)	(418.05)
722200 Participant Support	38,517.00	38,517.00	3,800.00	18,746.42	0.00	19,770.58	19,770.58
*Total: 72 - Student and/or Participant Support	38,517.00	38,517.00	3,800.00	18,746.42	0.00	19,770.58	19,770.58
**Total Direct Cost Expenditures	97,907.00	97,907.00	10,098.39	34,166.16	4,498.85	59,241.99	59,241.99
760300 F&A Expenditures	28,210.00	28,210.00	2,991.73	7,324.36	0.00	20,885.64	20,885.64
*Total: 76 - F&A and Internal Allocations	28,210.00	28,210.00	2,991.73	7,324.36	0.00	20,885.64	20,885.64
**Total Indirect Cost Expenditures	28,210.00	28,210.00	2,991.73	7,324.36	0.00	20,885.64	20,885.64
***Total Expenditures	126,117.00	126,117.00	13,090.12	41,490.52	4,498.85	80,127.63	80,127.63
Revenue							
530000 Federal Programs	0.00	0.00	13,090.12	41,490.52	0.00	(41,490.52)	(41,490.52)
*Total: 53 - Sponsored Programs	0.00	0.00	13,090.12	41,490.52	0.00	(41,490.52)	(41,490.52)
***Total Revenue	0.00	0.00	13,090.12	41,490.52	0.00	(41,490.52)	(41,490.52)

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1502937	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/16 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,446.31	8,205.50	2,461.65	(10,667.15)	(10,667.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	427.50	3,325.00	0.00	(3,325.00)	(3,325.00)
*Total: 61 - Salaries and Wages	19,297.00	19,297.00	3,873.81	11,530.50	2,461.65	5,304.85	5,304.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	286.04	684.33	204.32	(888.65)	(888.65)
65YF10 Full Fringe Benefit Distr Expe	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.49	278.89	0.00	(278.89)	(278.89)
*Total: 65 - Fringe Benefits	3,115.00	3,115.00	321.53	963.22	204.32	1,947.46	1,947.46
710 Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710100 Out-of-State Travel	0.00	0.00	307.00	2,114.10	0.00	(2,114.10)	(2,114.10)
710300 Conference Registration Fees	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	525.40	0.00	(525.40)	(525.40)
Subtotal: Travel	2,198.00	2,198.00	307.00	3,394.50	0.00	(1,196.50)	(1,196.50)
711100 Supplies-General	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	0.00	0.00	(36.00)	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	2,198.00	2,198.00	271.00	3,464.50	0.00	(1,266.50)	(1,266.50)
721100 Assistantships	7,890.00	7,890.00	0.00	0.00	0.00	7,890.00	7,890.00
*Total: 72 - Student and/or Participant Support	7,890.00	7,890.00	0.00	0.00	0.00	7,890.00	7,890.00
**Total Direct Cost Expenditures	32,500.00	32,500.00	4,466.34	15,958.22	2,665.97	13,875.81	13,875.81
760300 F&A Expenditures	11,690.00	11,690.00	2,121.51	7,580.16	0.00	4,109.84	4,109.84
*Total: 76 - F&A and Internal Allocations	11,690.00	11,690.00	2,121.51	7,580.16	0.00	4,109.84	4,109.84
**Total Indirect Cost Expenditures	11,690.00	11,690.00	2,121.51	7,580.16	0.00	4,109.84	4,109.84
***Total Expenditures	44,190.00	44,190.00	6,587.85	23,538.38	2,665.97	17,985.65	17,985.65
Revenue							
530000 Federal Programs	0.00	0.00	6,587.85	23,538.38	0.00	(23,538.38)	(23,538.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1502937 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/19

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,587.85	23,538.38	0.00	(23,538.38)	(23,538.38)
***Total Revenue	0.00	0.00	6,587.85	23,538.38	0.00	(23,538.38)	(23,538.38)

Grant: 147836 - SHINE Workshop
 Fund: 147836 - SHINE Workshop

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1601877	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,576.64	3,576.64	0.00	(3,576.64)	(3,576.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,513.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00
*Total: 61 - Salaries and Wages	5,513.00	5,513.00	3,576.64	3,576.64	0.00	1,936.36	1,936.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	296.86	296.86	0.00	(296.86)	(296.86)
65YF10 Full Fringe Benefit Distr Expe	463.00	463.00	0.00	0.00	0.00	463.00	463.00
*Total: 65 - Fringe Benefits	463.00	463.00	296.86	296.86	0.00	166.14	166.14
710 Travel	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710100 Out-of-State Travel	0.00	0.00	301.20	301.20	0.00	(301.20)	(301.20)
Subtotal: Travel	1,975.00	1,975.00	301.20	301.20	0.00	1,673.80	1,673.80
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200 Research Supplies	0.00	0.00	0.00	382.80	0.00	(382.80)	(382.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	12,282.00	24,782.00	2,218.00	0.00	0.00
Subtotal: Non-Travel Support	29,800.00	29,800.00	12,282.00	25,164.80	2,218.00	2,417.20	2,417.20
*Total: 71 - Support (Travel & Non-Travel)	31,775.00	31,775.00	12,583.20	25,466.00	2,218.00	4,091.00	4,091.00
722200 Participant Support	123,600.00	123,600.00	74,494.76	94,044.76	0.00	29,555.24	29,555.24
*Total: 72 - Student and/or Participant Support	123,600.00	123,600.00	74,494.76	94,044.76	0.00	29,555.24	29,555.24
**Total Direct Cost Expenditures	161,351.00	161,351.00	90,951.46	123,384.26	2,218.00	35,748.74	35,748.74
760300 F&A Expenditures	9,737.00	9,737.00	7,816.94	13,936.27	0.00	(4,199.27)	(4,199.27)
*Total: 76 - F&A and Internal Allocations	9,737.00	9,737.00	7,816.94	13,936.27	0.00	(4,199.27)	(4,199.27)
**Total Indirect Cost Expenditures	9,737.00	9,737.00	7,816.94	13,936.27	0.00	(4,199.27)	(4,199.27)
***Total Expenditures	171,088.00	171,088.00	98,768.40	137,320.53	2,218.00	31,549.47	31,549.47
Revenue							
530000 Federal Programs	0.00	0.00	98,768.40	137,320.53	0.00	(137,320.53)	(137,320.53)
*Total: 53 - Sponsored Programs	0.00	0.00	98,768.40	137,320.53	0.00	(137,320.53)	(137,320.53)
***Total Revenue	0.00	0.00	98,768.40	137,320.53	0.00	(137,320.53)	(137,320.53)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1562127	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,828.00	36,658.00	0.00	0.00	0.00	60,828.00	36,658.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	86,828.00	62,658.00	0.00	0.00	0.00	86,828.00	62,658.00
65YF10 Full Fringe Benefit Distr Expe	20,861.00	18,855.00	0.00	0.00	0.00	20,861.00	18,855.00
*Total: 65 - Fringe Benefits	20,861.00	18,855.00	0.00	0.00	0.00	20,861.00	18,855.00
710 Travel	20,697.00	8,547.00	0.00	0.00	0.00	20,697.00	8,547.00
Subtotal: Travel	20,697.00	8,547.00	0.00	0.00	0.00	20,697.00	8,547.00
7112 Research Supplies	19,250.00	15,200.00	0.00	0.00	0.00	19,250.00	15,200.00
Subtotal: Non-Travel Support	19,250.00	15,200.00	0.00	0.00	0.00	19,250.00	15,200.00
*Total: 71 - Support (Travel & Non-Travel)	39,947.00	23,747.00	0.00	0.00	0.00	39,947.00	23,747.00
721100 Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200 Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: 72 - Student and/or Participant Support	16,064.00	0.00	0.00	0.00	0.00	16,064.00	0.00
**Total Direct Cost Expenditures	163,700.00	105,260.00	0.00	0.00	0.00	163,700.00	105,260.00
760300 F&A Expenditures	75,259.00	49,999.00	0.00	0.00	0.00	75,259.00	49,999.00
*Total: 76 - F&A and Internal Allocations	75,259.00	49,999.00	0.00	0.00	0.00	75,259.00	49,999.00
**Total Indirect Cost Expenditures	75,259.00	49,999.00	0.00	0.00	0.00	75,259.00	49,999.00
***Total Expenditures	238,959.00	155,259.00	0.00	0.00	0.00	238,959.00	155,259.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147852 - Radiation form Thunderstorms
 Fund: 147852 - Radiation form Thunderstorms

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AGS-1612466	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,249.69	8,701.74	3,035.49	(11,737.23)	(11,737.23)
611NZO Faculty Unallocated Budget(BudOnly)	11,737.00	11,737.00	0.00	0.00	0.00	11,737.00	11,737.00
*Total: 61 - Salaries and Wages	11,737.00	11,737.00	4,249.69	8,701.74	3,035.49	(0.23)	(0.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	352.72	724.88	251.95	(976.83)	(976.83)
65YF10 Full Fringe Benefit Distr Expe	986.00	986.00	0.00	0.00	0.00	986.00	986.00
*Total: 65 - Fringe Benefits	986.00	986.00	352.72	724.88	251.95	9.17	9.17
**Total Direct Cost Expenditures	12,723.00	12,723.00	4,602.41	9,426.62	3,287.44	8.94	8.94
760300 F&A Expenditures	6,213.00	6,213.00	2,278.19	4,569.69	0.00	1,643.31	1,643.31
*Total: 76 - F&A and Internal Allocations	6,213.00	6,213.00	2,278.19	4,569.69	0.00	1,643.31	1,643.31
**Total Indirect Cost Expenditures	6,213.00	6,213.00	2,278.19	4,569.69	0.00	1,643.31	1,643.31
***Total Expenditures	18,936.00	18,936.00	6,880.60	13,996.31	3,287.44	1,652.25	1,652.25
Revenue							
530000 Federal Programs	0.00	0.00	6,880.60	13,996.31	0.00	(13,996.31)	(13,996.31)
*Total: 53 - Sponsored Programs	0.00	0.00	6,880.60	13,996.31	0.00	(13,996.31)	(13,996.31)
***Total Revenue	0.00	0.00	6,880.60	13,996.31	0.00	(13,996.31)	(13,996.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active
 FMGR: Winslow, Reka
 Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AGS-1622352	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,398.00	56,398.00	0.00	0.00	0.00	56,398.00	56,398.00
*Total: 61 - Salaries and Wages	56,398.00	56,398.00	0.00	0.00	0.00	56,398.00	56,398.00
65YF10 Full Fringe Benefit Distr Expe	15,066.00	15,066.00	0.00	0.00	0.00	15,066.00	15,066.00
*Total: 65 - Fringe Benefits	15,066.00	15,066.00	0.00	0.00	0.00	15,066.00	15,066.00
710 Travel	6,765.00	6,765.00	0.00	0.00	0.00	6,765.00	6,765.00
Subtotal: Travel	6,765.00	6,765.00	0.00	0.00	0.00	6,765.00	6,765.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,765.00	8,765.00	0.00	0.00	0.00	8,765.00	8,765.00
**Total Direct Cost Expenditures	80,229.00	80,229.00	0.00	0.00	0.00	80,229.00	80,229.00
760300 F&A Expenditures	39,713.00	39,713.00	0.00	0.00	0.00	39,713.00	39,713.00
*Total: 76 - F&A and Internal Allocations	39,713.00	39,713.00	0.00	0.00	0.00	39,713.00	39,713.00
**Total Indirect Cost Expenditures	39,713.00	39,713.00	0.00	0.00	0.00	39,713.00	39,713.00
***Total Expenditures	119,942.00	119,942.00	0.00	0.00	0.00	119,942.00	119,942.00

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AGS-1622413	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/19					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,455.00	34,455.00	0.00	0.00	0.00	34,455.00	34,455.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,352.00	8,352.00	0.00	0.00	0.00	8,352.00	8,352.00
*Total: 61 - Salaries and Wages	42,807.00	42,807.00	0.00	0.00	0.00	42,807.00	42,807.00
65YF10 Full Fringe Benefit Distr Expe	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
*Total: 65 - Fringe Benefits	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
710 Travel	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
Subtotal: Travel	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
7112 Research Supplies	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
717000 Consulting-General	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
Subtotal: Non-Travel Support	16,908.00	16,908.00	0.00	0.00	0.00	16,908.00	16,908.00
*Total: 71 - Support (Travel & Non-Travel)	25,761.00	25,761.00	0.00	0.00	0.00	25,761.00	25,761.00
**Total Direct Cost Expenditures	79,938.00	79,938.00	0.00	0.00	0.00	79,938.00	79,938.00
760300 F&A Expenditures	39,569.00	39,569.00	0.00	0.00	0.00	39,569.00	39,569.00
*Total: 76 - F&A and Internal Allocations	39,569.00	39,569.00	0.00	0.00	0.00	39,569.00	39,569.00
**Total Indirect Cost Expenditures	39,569.00	39,569.00	0.00	0.00	0.00	39,569.00	39,569.00
***Total Expenditures	119,507.00	119,507.00	0.00	0.00	0.00	119,507.00	119,507.00

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,892.34	0.00	(102,892.34)	(102,892.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: 61 - Salaries and Wages	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: 65 - Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100 Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200 Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel	5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
*Total: 71 - Support (Travel & Non-Travel)	24,501.92	29,467.92	0.00	30,022.97	0.00	(5,521.05)	(555.05)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: 76 - F&A and Internal Allocations	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,469.00	0.00	0.00	0.00	1,498,369.00	1,520,469.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: 61 - Salaries and Wages	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: 65 - Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
*Total: 71 - Support (Travel & Non-Travel)	252,630.00	288,896.43	0.00	288,886.24	0.00	(36,256.24)	10.19
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: 73 - Subcontracts	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: 74 - Capitalizable Plant and Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: 76 - F&A and Internal Allocations	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: 61 - Salaries and Wages	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: 65 - Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,761.00	22,831.77	0.00	22,831.77	0.00	929.23	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: 74 - Capitalizable Plant and Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: 76 - F&A and Internal Allocations	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: 61 - Salaries and Wages	294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: 65 - Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
Subtotal: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
*Total: 71 - Support (Travel & Non-Travel)	29,327.00	33,532.00	0.00	33,531.06	0.00	(4,204.06)	0.94
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
**Total Direct Cost Expenditures	444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: 76 - F&A and Internal Allocations	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures	647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	(0.00)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management
 Fund: 14B540 - EHS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,688.00	0.00	0.00	0.00	464,314.00	476,688.00
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: 61 - Salaries and Wages	466,314.00	464,091.00	0.00	464,090.88	0.00	2,223.12	0.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,113.00	0.00	194,067.87	0.00	(448.87)	45.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: 65 - Fringe Benefits	193,619.00	194,113.00	0.00	194,112.69	0.00	(493.69)	0.31
710 Travel	0.00	(52.00)	0.00	0.00	0.00	0.00	(52.00)
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel	0.00	1,131.00	0.00	1,129.56	0.00	(1,129.56)	1.44
7112 Research Supplies	8,582.00	8,007.00	0.00	0.00	0.00	8,582.00	8,007.00
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support	8,582.00	10,893.00	0.00	10,892.76	0.00	(2,310.76)	0.24
*Total: 71 - Support (Travel & Non-Travel)	8,582.00	12,024.00	0.00	12,022.32	0.00	(3,440.32)	1.68
740000 Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: 74 - Capitalizable Plant and Equipment	19,050.00	55,393.00	0.00	55,392.72	0.00	(36,342.72)	0.28
**Total Direct Cost Expenditures	687,565.00	725,621.00	0.00	725,618.61	0.00	(38,053.61)	2.39
760300 F&A Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
*Total: 76 - F&A and Internal Allocations	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
**Total Indirect Cost Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
***Total Expenditures	1,005,970.00	1,028,515.00	0.00	1,028,511.69	0.00	(22,541.69)	3.31
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management
 Fund: 14B542 - EHIS Ground Processing Algs

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,962.35	0.00	(30,962.35)	(30,962.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: 61 - Salaries and Wages	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: 65 - Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support	959.00	265.00	0.00	234.00	0.00	725.00	31.00
*Total: 71 - Support (Travel & Non-Travel)	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: 76 - F&A and Internal Allocations	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: 61 - Salaries and Wages	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: 65 - Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
Subtotal: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support	3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
*Total: 71 - Support (Travel & Non-Travel)	5,966.00	4,453.07	0.00	4,454.17	0.00	1,511.83	(1.10)
**Total Direct Cost Expenditures	230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: 76 - F&A and Internal Allocations	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: 61 - Salaries and Wages	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: 65 - Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710100 Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	258.90	0.00	257.80	0.00	(257.80)	1.10
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Respon Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: 61 - Salaries and Wages	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: 61 - Salaries and Wages	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: 65 - Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,373.04	0.00	(5,373.04)	(5,373.04)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,798.04	0.00	1,201.96	1,201.96
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,375.36	0.00	124.64	124.64
**Total Direct Cost Expenditures	160,383.51	154,393.51	0.00	154,268.16	0.00	6,115.35	125.35
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: 76 - F&A and Internal Allocations	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,184.64	0.00	227,065.93	0.00	6,830.71	118.71
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B808 - Mission Assurance FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	RESDEV
									NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: 61 - Salaries and Wages	15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: 65 - Fringe Benefits	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support	51.00	0.00	0.00	0.00	0.00	51.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: 76 - F&A and Internal Allocations	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures	32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management
 Fund: 14B809 - Mission Assurance FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: 61 - Salaries and Wages	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: 65 - Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: 76 - F&A and Internal Allocations	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B810 - Mission Assurance FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: 61 - Salaries and Wages	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: 65 - Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: 76 - F&A and Internal Allocations	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: 61 - Salaries and Wages	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: 65 - Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
*Total: 71 - Support (Travel & Non-Travel)	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: 76 - F&A and Internal Allocations	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management
 Fund: 14B812 - Program Management FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: 61 - Salaries and Wages	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: 65 - Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
Subtotal: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	841.00	841.00	0.00	839.17	0.00	1.83	1.83
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: 76 - F&A and Internal Allocations	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management
 Fund: 14B813 - Program Management FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,230.00	0.00	0.00	0.00	57,610.00	45,230.00
*Total: 61 - Salaries and Wages	57,610.00	42,166.00	0.00	42,165.84	0.00	15,444.16	0.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,974.00	0.00	17,642.01	0.00	1,362.99	331.99
*Total: 65 - Fringe Benefits	19,005.00	17,974.00	0.00	17,973.10	0.00	1,031.90	0.90
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
710100 Out-of-State Travel	0.00	(459.00)	0.00	0.00	0.00	0.00	(459.00)
Subtotal: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.00)	0.00	0.00	0.00	347.00	(473.00)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	347.00	51.00	0.00	50.72	0.00	296.28	0.28
*Total: 71 - Support (Travel & Non-Travel)	1,347.00	51.33	0.00	50.72	0.00	1,296.28	0.61
**Total Direct Cost Expenditures	77,962.00	60,191.33	0.00	60,189.66	0.00	17,772.34	1.67
760300 F&A Expenditures	35,431.00	28,497.00	0.00	28,478.67	0.00	6,952.33	18.33
*Total: 76 - F&A and Internal Allocations	35,431.00	28,497.00	0.00	28,478.67	0.00	6,952.33	18.33
**Total Indirect Cost Expenditures	35,431.00	28,497.00	0.00	28,478.67	0.00	6,952.33	18.33
***Total Expenditures	113,393.00	88,688.33	0.00	88,668.33	0.00	24,724.67	20.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,791.96	0.00	0.00	0.00	58,937.25	58,791.96
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,337.25	70,191.96	0.00	70,008.73	0.00	328.52	183.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,951.04	0.00	29,502.44	0.00	1,029.15	448.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: 65 - Fringe Benefits	30,531.59	29,951.04	0.00	29,912.13	0.00	619.46	38.91
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
Subtotal: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
*Total: 71 - Support (Travel & Non-Travel)	5,520.00	5,618.00	0.00	5,617.17	0.00	(97.17)	0.83
740000 Cap Equipment	5,028.00	5,639.00	0.00	0.00	0.00	5,028.00	5,639.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	5,639.00	0.00	5,608.78	0.00	(580.78)	30.22
**Total Direct Cost Expenditures	111,416.84	111,400.00	0.00	111,146.81	0.00	270.03	253.19
760300 F&A Expenditures	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19
**Total Indirect Cost Expenditures	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19
***Total Expenditures	163,806.86	161,247.32	0.00	160,833.94	0.00	2,972.92	413.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	RESDEV
									NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,578.00	0.00	0.00	0.00	50,722.00	55,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	57,489.00	62,345.00	0.00	62,025.22	0.00	(4,536.22)	319.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,554.00	0.00	25,990.79	0.00	(1,586.79)	563.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: 65 - Fringe Benefits	24,404.00	26,554.00	0.00	26,388.58	0.00	(1,984.58)	165.42
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
Subtotal: Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
7112 Research Supplies	5,331.00	5,298.14	0.00	0.00	0.00	5,331.00	5,298.14
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,531.00	5,498.14	0.00	5,461.06	0.00	69.94	37.08
*Total: 71 - Support (Travel & Non-Travel)	5,531.00	5,596.14	0.00	5,558.15	0.00	(27.15)	37.99
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: 74 - Capitalizable Plant and Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
**Total Direct Cost Expenditures	92,430.00	100,103.90	0.00	99,580.71	0.00	(7,150.71)	523.19
760300 F&A Expenditures	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22
*Total: 76 - F&A and Internal Allocations	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22
***Total Expenditures	134,445.00	144,609.90	0.00	143,857.49	0.00	(9,412.49)	752.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	64,409.00	0.00	0.00	0.00	61,809.00	64,409.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,234.00	75,767.00	0.00	75,318.94	0.00	(1,084.94)	448.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,816.00	0.00	31,098.28	0.00	(213.28)	717.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: 65 - Fringe Benefits	30,885.00	31,816.00	0.00	31,668.55	0.00	(783.55)	147.45
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
Subtotal: Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
7112 Research Supplies	4,973.00	5,074.00	0.00	0.00	0.00	4,973.00	5,074.00
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support	5,361.00	6,172.00	0.00	6,171.09	0.00	(810.09)	0.91
*Total: 71 - Support (Travel & Non-Travel)	5,361.00	6,720.00	0.00	6,710.06	0.00	(1,349.06)	9.94
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: 74 - Capitalizable Plant and Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
**Total Direct Cost Expenditures	116,884.00	122,156.00	0.00	121,550.77	0.00	(4,666.77)	605.23
760300 F&A Expenditures	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62
*Total: 76 - F&A and Internal Allocations	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62
***Total Expenditures	170,315.00	176,053.00	0.00	175,184.15	0.00	(4,869.15)	868.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management
 Fund: 14B817 - Integration & Test FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,424.91	0.00	0.00	0.00	42,713.91	38,424.91
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	47,002.91	43,012.91	0.00	42,740.45	0.00	4,262.46	272.46
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,275.90	0.00	18,021.33	0.00	123.57	254.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: 65 - Fringe Benefits	18,144.90	18,275.90	0.00	18,239.37	0.00	(94.47)	36.53
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
Subtotal: Travel	800.00	326.00	0.00	296.24	0.00	503.76	29.76
7112 Research Supplies	766.00	385.35	0.00	0.00	0.00	766.00	385.35
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support	766.00	385.35	0.00	385.11	0.00	380.89	0.24
*Total: 71 - Support (Travel & Non-Travel)	1,566.00	711.35	0.00	681.35	0.00	884.65	30.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: 74 - Capitalizable Plant and Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
**Total Direct Cost Expenditures	82,829.81	76,070.16	0.00	75,731.17	0.00	7,098.64	338.99
760300 F&A Expenditures	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
*Total: 76 - F&A and Internal Allocations	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
**Total Indirect Cost Expenditures	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
***Total Expenditures	112,135.43	105,403.78	0.00	105,020.16	0.00	7,115.27	383.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
Fund: 14B817 - Integration & Test FM2

Status: Active
FMGR: Lopate, Clifford
Type: Contract

PI Name: Lopate, Clifford
Sponsor: Assurance Technology Corp
Sponsor ID: 900731 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/29/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0	16,730.00	11,670.00	0.00	0.00	0.00	16,730.00	11,670.00
61CPHX	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: 61 - Salaries and Wages	21,019.00	14,698.00	0.00	14,697.00	0.00	6,322.00	1.00
65YF10	5,284.00	5,739.53	0.00	5,520.99	0.00	(236.99)	218.54
65YP10	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: 65 - Fringe Benefits	5,284.00	5,739.53	0.00	5,739.27	0.00	(455.27)	0.26
710	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
Subtotal: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
7112	413.78	462.40	0.00	0.00	0.00	413.78	462.40
711200	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support	413.78	1,277.40	0.00	1,276.25	0.00	(862.47)	1.15
*Total: 71 - Support (Travel & Non-Travel)	713.78	1,573.64	0.00	1,572.49	0.00	(858.71)	1.15
740000	22,003.00	22,707.00	0.00	0.00	0.00	22,003.00	22,707.00
740010	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: 74 - Capitalizable Plant and Equipment	22,003.00	22,707.00	0.00	22,706.88	0.00	(703.88)	0.12
**Total Direct Cost Expenditures	49,019.78	44,718.17	0.00	44,715.64	0.00	4,304.14	2.53
760300	11,673.89	10,452.41	0.00	10,451.65	0.00	1,222.24	0.76
*Total: 76 - F&A and Internal Allocations	11,673.89	10,452.41	0.00	10,451.65	0.00	1,222.24	0.76
**Total Indirect Cost Expenditures	11,673.89	10,452.41	0.00	10,451.65	0.00	1,222.24	0.76
***Total Expenditures	60,693.67	55,170.58	0.00	55,167.29	0.00	5,526.38	3.29
Revenue							
531000	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,980.00	0.00	3,837.90	0.00	2,342.10	2,142.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: 65 - Fringe Benefits	6,180.00	5,980.00	0.00	5,877.51	0.00	302.49	102.49
7112 Research Supplies	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Non-Travel Support	4,401.00	4,401.00	0.00	4,398.55	0.00	2.45	2.45
*Total: 71 - Support (Travel & Non-Travel)	4,401.00	4,401.00	0.00	4,398.55	0.00	2.45	2.45
740000 Cap Equipment	144.00	125.00	0.00	0.00	0.00	144.00	125.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: 74 - Capitalizable Plant and Equipment	144.00	125.00	0.00	124.13	0.00	19.87	0.87
**Total Direct Cost Expenditures	46,848.37	44,752.52	0.00	44,725.11	0.00	2,123.26	27.41
760300 F&A Expenditures	21,610.29	21,187.29	0.00	21,185.49	0.00	424.80	1.80
*Total: 76 - F&A and Internal Allocations	21,610.29	21,187.29	0.00	21,185.49	0.00	424.80	1.80
**Total Indirect Cost Expenditures	21,610.29	21,187.29	0.00	21,185.49	0.00	424.80	1.80
***Total Expenditures	68,458.66	65,939.81	0.00	65,910.60	0.00	2,548.06	29.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: 61 - Salaries and Wages	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support	729.00	25.14	0.00	0.00	0.00	729.00	25.14
*Total: 71 - Support (Travel & Non-Travel)	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: 76 - F&A and Internal Allocations	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,885.85	0.00	0.00	0.00	222,184.85	209,885.85
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: 61 - Salaries and Wages	272,125.85	259,826.85	0.00	242,124.06	0.00	30,001.79	17,702.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: 65 - Fringe Benefits	37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710 Travel	27,311.00	27,311.00	0.00	0.00	0.00	27,311.00	27,311.00
710100 Out-of-State Travel	0.00	0.00	0.00	27,310.03	0.00	(27,310.03)	(27,310.03)
Subtotal: Travel	27,311.00	27,311.00	0.00	27,310.03	0.00	0.97	0.97
7112 Research Supplies	22,142.00	17,737.00	0.00	0.00	0.00	22,142.00	17,737.00
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	22,142.00	17,737.00	0.00	17,716.96	0.00	4,425.04	20.04
*Total: 71 - Support (Travel & Non-Travel)	49,453.00	45,048.00	0.00	45,026.99	0.00	4,426.01	21.01
740000 Cap Equipment	130.00	130.00	0.00	0.00	0.00	130.00	130.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 74 - Capitalizable Plant and Equipment	130.00	130.00	0.00	129.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	359,487.85	340,937.85	0.00	340,850.44	0.00	18,637.41	87.41
760300 F&A Expenditures	163,844.00	161,844.00	0.00	161,842.27	0.00	2,001.73	1.73
*Total: 76 - F&A and Internal Allocations	163,844.00	161,844.00	0.00	161,842.27	0.00	2,001.73	1.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,844.00	0.00	161,842.27	0.00	2,001.73	1.73
***Total Expenditures	523,331.85	502,781.85	0.00	502,692.71	0.00	20,639.14	89.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B535 - Management
 Fund: 14B917 - SEA TASK 22 (Operations Tools)

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,876.40	46,625.60	14,936.76	(61,562.36)	(61,562.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,751.03	0.00	(45,751.03)	(45,751.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(500.00)	2,278.96	18,542.77	0.00	(18,542.77)	(19,042.77)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	142,199.00	0.00	0.00	0.00	142,199.00	142,199.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	80.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	171,308.00	170,808.00	18,235.36	136,715.66	14,936.76	19,655.58	19,155.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,316.06	3,890.57	1,239.75	(5,130.32)	(5,130.32)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	37,012.00	909.30	29,802.77	0.00	7,209.23	7,209.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: 65 - Fringe Benefits	37,012.00	37,012.00	2,225.36	34,505.33	1,239.75	1,266.92	1,266.92
7112 Research Supplies	17,727.00	17,727.00	0.00	0.00	0.00	17,727.00	17,727.00
711200 Research Supplies	0.00	500.00	6.00	1,369.10	0.00	(1,369.10)	(869.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,847.00	(14,847.00)	(14,847.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	32.34	(32.34)	(32.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.66	4.89	0.00	(4.89)	(4.89)
Subtotal: Non-Travel Support	17,727.00	18,227.00	8.66	3,391.22	14,879.34	(543.56)	(43.56)
*Total: 71 - Support (Travel & Non-Travel)	17,727.00	18,227.00	8.66	3,391.22	14,879.34	(543.56)	(43.56)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
**Total Direct Cost Expenditures	226,047.00	226,047.00	20,469.38	192,952.21	31,055.85	2,038.94	2,038.94
760300 F&A Expenditures	67,941.00	67,941.00	9,722.96	82,940.82	0.00	(14,999.82)	(14,999.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B917 - SEA TASK 22 (Operations Tools)

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	67,941.00	67,941.00	9,722.96	82,940.82	0.00	(14,999.82)	(14,999.82)
**Total Indirect Cost Expenditures	67,941.00	67,941.00	9,722.96	82,940.82	0.00	(14,999.82)	(14,999.82)
***Total Expenditures	293,988.00	293,988.00	30,192.34	275,893.03	31,055.85	(12,960.88)	(12,960.88)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	30,192.34	275,893.03	0.00	(275,893.03)	(275,893.03)
*Total: 53 - Sponsored Programs	0.00	0.00	30,192.34	275,893.03	0.00	(275,893.03)	(275,893.03)
***Total Revenue	0.00	0.00	30,192.34	275,893.03	0.00	(275,893.03)	(275,893.03)

Grant: 14B535 - Management
 Fund: 14B918 - GOES-R Spacecraft test Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	161.45	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
*Total: 61 - Salaries and Wages	3,333.00	5,333.00	161.45	4,947.23	0.00	(1,614.23)	385.77
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,936.00	64.41	1,850.92	0.00	(614.92)	85.08
*Total: 65 - Fringe Benefits	1,236.00	1,936.00	64.41	1,850.92	0.00	(614.92)	85.08
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100 Out-of-State Travel	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
Subtotal: Travel	100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112 Research Supplies	4,475.00	4,475.00	0.00	0.00	0.00	4,475.00	4,475.00
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,475.00	1,775.00	0.00	1.22	0.00	4,473.78	1,773.78
*Total: 71 - Support (Travel & Non-Travel)	4,575.00	1,875.00	0.00	67.10	0.00	4,507.90	1,807.90
**Total Direct Cost Expenditures	9,144.00	9,144.00	225.86	6,865.25	0.00	2,278.75	2,278.75
760300 F&A Expenditures	3,662.00	3,662.00	107.28	3,261.00	0.00	401.00	401.00
*Total: 76 - F&A and Internal Allocations	3,662.00	3,662.00	107.28	3,261.00	0.00	401.00	401.00
**Total Indirect Cost Expenditures	3,662.00	3,662.00	107.28	3,261.00	0.00	401.00	401.00
***Total Expenditures	12,806.00	12,806.00	333.14	10,126.25	0.00	2,679.75	2,679.75
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	333.14	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: 53 - Sponsored Programs	0.00	0.00	333.14	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue	0.00	0.00	333.14	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B755 - Small Satellite Project
 Fund: 14B755 - Small Satellite Project

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.53	0.00	(2,175.53)	(2,175.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10 PAT	0.00	0.00	0.00	13,467.16	0.00	(13,467.16)	(13,467.16)
615NZ0 PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
*Total: 61 - Salaries and Wages	48,390.00	48,390.00	0.00	25,712.11	0.00	22,677.89	22,677.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10 Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	6,866.11	0.00	11,997.89	11,997.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
*Total: 65 - Fringe Benefits	18,864.00	18,864.00	0.00	7,729.94	0.00	11,134.06	11,134.06
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	0.00	0.00	912.75	0.00	(912.75)	(912.75)
Subtotal: Non-Travel Support	3,118.00	3,118.00	0.00	912.75	0.00	2,205.25	2,205.25
*Total: 71 - Support (Travel & Non-Travel)	3,118.00	3,118.00	0.00	912.75	0.00	2,205.25	2,205.25
740000 Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
*Total: 74 - Capitalizable Plant and Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
**Total Direct Cost Expenditures	581,604.00	581,604.00	0.00	541,599.30	0.00	40,004.70	40,004.70
760300 F&A Expenditures	32,723.00	32,723.00	0.00	16,201.62	0.00	16,521.38	16,521.38
*Total: 76 - F&A and Internal Allocations	32,723.00	32,723.00	0.00	16,201.62	0.00	16,521.38	16,521.38
**Total Indirect Cost Expenditures	32,723.00	32,723.00	0.00	16,201.62	0.00	16,521.38	16,521.38
***Total Expenditures	614,327.00	614,327.00	0.00	557,800.92	0.00	56,526.08	56,526.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	557,800.92	0.00	(557,800.92)	(557,800.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	557,800.92	0.00	(557,800.92)	(557,800.92)
***Total Revenue	0.00	0.00	0.00	557,800.92	0.00	(557,800.92)	(557,800.92)

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	127,243.00	0.00	57,434.50	0.00	(57,434.50)	69,808.50
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,000.00	0.00	92,002.14	0.00	(92,002.14)	(62,002.14)
615F10 PAT	0.00	(188,764.00)	0.00	91,158.69	0.00	(91,158.69)	(279,922.69)
615NZ0 PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW OTP - Honor & Recog Awrd	0.00	74.00	0.00	73.25	0.00	(73.25)	0.75
61SNSH Student Labor	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
*Total: 61 - Salaries and Wages	284,252.00	245,305.00	0.00	240,668.58	0.00	43,583.42	4,636.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,927.15	0.00	(4,927.15)	(4,927.15)
65YF10 Full Fringe Benefit Distr Expe	102,397.00	92,951.00	0.00	81,442.15	0.00	20,954.85	11,508.85
*Total: 65 - Fringe Benefits	102,397.00	92,951.00	0.00	86,369.30	0.00	16,027.70	6,581.70
710 Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100 Out-of-State Travel	0.00	(45,000.00)	0.00	1,184.44	0.00	(1,184.44)	(46,184.44)
Subtotal: Travel	48,270.00	3,270.00	0.00	1,184.44	0.00	47,085.56	2,085.56
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	50,000.00	0.00	2,440.89	0.00	(2,440.89)	47,559.11
714030 Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200 Other Professional Services-General	0.00	0.00	2,934.57	42,722.97	37,315.03	(80,038.00)	(80,038.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support	3,118.00	53,118.00	2,934.57	45,322.52	37,320.03	(79,524.55)	(29,524.55)
*Total: 71 - Support (Travel & Non-Travel)	51,388.00	56,388.00	2,934.57	46,506.96	37,320.03	(32,438.99)	(27,438.99)
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000 Cap Equipment	2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
*Total: 74 - Capitalizable Plant and Equipment	2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
**Total Direct Cost Expenditures	450,672.00	425,672.00	2,934.57	379,639.84	37,320.03	33,712.13	8,712.13
760300 F&A Expenditures	208,338.00	208,338.00	1,393.92	176,104.91	0.00	32,233.09	32,233.09
*Total: 76 - F&A and Internal Allocations	208,338.00	208,338.00	1,393.92	176,104.91	0.00	32,233.09	32,233.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	208,338.00	208,338.00	1,393.92	176,104.91	0.00	32,233.09	32,233.09
***Total Expenditures	659,010.00	634,010.00	4,328.49	555,744.75	37,320.03	65,945.22	40,945.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,328.49	564,244.75	0.00	(564,244.75)	(564,244.75)
*Total: 53 - Sponsored Programs	0.00	0.00	4,328.49	564,244.75	0.00	(564,244.75)	(564,244.75)
***Total Revenue	0.00	0.00	4,328.49	564,244.75	0.00	(564,244.75)	(564,244.75)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 Type: Contract
 FMGR: Connell, James J

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	21,000.00	4,210.80	11,382.86	1,263.24	(12,646.10)	8,353.90
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00
615F10 PAT	0.00	(2,604.00)	0.00	25,282.46	0.00	(25,282.46)	(27,886.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	39,859.00	0.00	0.00	0.00	0.00	39,859.00
61SNSH Student Labor	0.00	32,500.00	315.00	32,761.25	0.00	(32,761.25)	(261.25)
61SNWS College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
*Total: 61 - Salaries and Wages	0.00	102,792.00	4,525.80	95,011.08	1,263.24	(96,274.32)	6,517.68
65YB10 Base Benefit Distr (fica)	0.00	979.00	351.18	989.13	104.85	(1,093.98)	(114.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,438.00	0.00	22,198.33	0.00	(22,198.33)	1,239.67
*Total: 65 - Fringe Benefits	0.00	24,417.00	351.18	23,187.46	104.85	(23,292.31)	1,124.69
7112 Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200 Research Supplies	0.00	(14,703.00)	0.00	3,787.11	0.00	(3,787.11)	(18,490.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030 Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support	0.00	4,901.00	0.00	4,433.59	0.00	(4,433.59)	467.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,901.00	0.00	4,433.59	0.00	(4,433.59)	467.41
740000 Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
**Total Direct Cost Expenditures	0.00	132,354.00	4,876.98	122,632.13	1,368.09	(124,000.22)	8,353.78
760300 F&A Expenditures	0.00	60,895.00	2,316.58	57,266.48	0.00	(57,266.48)	3,628.52
*Total: 76 - F&A and Internal Allocations	0.00	60,895.00	2,316.58	57,266.48	0.00	(57,266.48)	3,628.52
**Total Indirect Cost Expenditures	0.00	60,895.00	2,316.58	57,266.48	0.00	(57,266.48)	3,628.52
***Total Expenditures	0.00	193,249.00	7,193.56	179,898.61	1,368.09	(181,266.70)	11,982.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,193.56	179,898.61	0.00	(179,898.61)	(179,898.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,193.56	179,898.61	0.00	(179,898.61)	(179,898.61)
***Total Revenue	0.00	0.00	7,193.56	179,898.61	0.00	(179,898.61)	(179,898.61)

Grant: 14B772 - Operation of Vibrac Test Equip
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Hamilton Sundstrand
 Sponsor ID: NONE
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/16/11 - 7/25/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/29/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0	PAT Unallocated Budget (Bud Only)	1,888.00	957.00	0.00	0.00	0.00	1,888.00	957.00
*Total: 61 - Salaries and Wages		1,888.00	957.00	0.00	956.11	0.00	931.89	0.89
65YF10	Full Fringe Benefit Distr Expe	857.00	435.00	0.00	434.08	0.00	422.92	0.92
*Total: 65 - Fringe Benefits		857.00	435.00	0.00	434.08	0.00	422.92	0.92
710100	Out-of-State Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
Subtotal: Travel		0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
7112	Research Supplies	282.00	282.00	0.00	0.00	0.00	282.00	282.00
711200	Research Supplies	0.00	(92.00)	0.00	0.00	0.00	0.00	(92.00)
Subtotal: Non-Travel Support		282.00	190.00	0.00	0.00	0.00	282.00	190.00
*Total: 71 - Support (Travel & Non-Travel)		282.00	1,635.00	0.00	1,630.87	0.00	(1,348.87)	4.13
**Total Direct Cost Expenditures		3,027.00	3,027.00	0.00	3,021.06	0.00	5.94	5.94
760300	F&A Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
*Total: 76 - F&A and Internal Allocations		1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
**Total Indirect Cost Expenditures		1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
***Total Expenditures		4,434.00	4,434.00	0.00	4,433.99	0.00	0.01	0.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
***Total Revenue		0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)

Grant: 14B893 - Forest Carbon Monitoring
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active
 FMGR: Palace, Michael W

Type: Contract

PI Name: Palace, Michael W
 Sponsor: Applied GeoSolutions LLC
 Sponsor ID: NONE CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/14/13 - 8/13/16

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,736.52	10,423.22	1,833.16	(12,256.38)	(12,256.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,503.80	0.00	(2,503.80)	(2,503.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,458.00	16,458.00	0.00	0.00	0.00	16,458.00	16,458.00
615F10 PAT	0.00	0.00	0.00	65,719.19	0.00	(65,719.19)	(65,719.19)
615NZ0 PAT Unallocated Budget (Bud Only)	64,912.00	64,912.00	0.00	0.00	0.00	64,912.00	64,912.00
*Total: 61 - Salaries and Wages	81,370.00	81,370.00	3,736.52	78,646.21	1,833.16	890.63	890.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	310.13	854.82	152.15	(1,006.97)	(1,006.97)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	26,618.67	0.00	3,585.33	3,585.33
*Total: 65 - Fringe Benefits	30,204.00	30,204.00	310.13	27,473.49	152.15	2,578.36	2,578.36
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,035.18	0.00	(1,035.18)	(1,035.18)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,035.18	0.00	5,964.82	5,964.82
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	650.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	8,250.00	8,250.00	0.00	1,685.18	0.00	6,564.82	6,564.82
**Total Direct Cost Expenditures	119,824.00	119,824.00	4,046.65	107,804.88	1,985.31	10,033.81	10,033.81
760300 F&A Expenditures	56,916.00	56,916.00	1,922.15	51,207.30	0.00	5,708.70	5,708.70
*Total: 76 - F&A and Internal Allocations	56,916.00	56,916.00	1,922.15	51,207.30	0.00	5,708.70	5,708.70
**Total Indirect Cost Expenditures	56,916.00	56,916.00	1,922.15	51,207.30	0.00	5,708.70	5,708.70
***Total Expenditures	176,740.00	176,740.00	5,968.80	159,012.18	1,985.31	15,742.51	15,742.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,968.80	159,012.18	0.00	(159,012.18)	(159,012.18)
*Total: 53 - Sponsored Programs	0.00	0.00	5,968.80	159,012.18	0.00	(159,012.18)	(159,012.18)
***Total Revenue	0.00	0.00	5,968.80	159,012.18	0.00	(159,012.18)	(159,012.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Active
 Type: Other
 FMGR: Needell, Gerald J

PI Name: Needell, Gerald J
 Sponsor: Manufacturing Technical Solutions Inc
 Sponsor ID: MTSUNH06012014 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/14 - 4/30/19

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,308.00)	0.00	5,177.62	0.00	(5,177.62)	(7,485.62)
615NZ0 PAT Unallocated Budget (Bud Only)	9,134.00	9,134.00	0.00	0.00	0.00	9,134.00	9,134.00
*Total: 61 - Salaries and Wages	9,134.00	6,826.00	0.00	5,177.62	0.00	3,956.38	1,648.38
65YF10 Full Fringe Benefit Distr Expe	3,486.29	3,486.29	0.00	2,111.00	0.00	1,375.29	1,375.29
*Total: 65 - Fringe Benefits	3,486.29	3,486.29	0.00	2,111.00	0.00	1,375.29	1,375.29
710 Travel	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
710100 Out-of-State Travel	0.00	2,308.00	0.00	3,487.11	0.00	(3,487.11)	(1,179.11)
Subtotal: Travel	1,587.00	3,895.00	0.00	3,487.11	0.00	(1,900.11)	407.89
*Total: 71 - Support (Travel & Non-Travel)	1,587.00	3,895.00	0.00	3,487.11	0.00	(1,900.11)	407.89
**Total Direct Cost Expenditures	14,207.29	14,207.29	0.00	10,775.73	0.00	3,431.56	3,431.56
760300 F&A Expenditures	3,693.64	3,693.64	0.00	2,801.71	0.00	891.93	891.93
*Total: 76 - F&A and Internal Allocations	3,693.64	3,693.64	0.00	2,801.71	0.00	891.93	891.93
**Total Indirect Cost Expenditures	3,693.64	3,693.64	0.00	2,801.71	0.00	891.93	891.93
***Total Expenditures	17,900.93	17,900.93	0.00	13,577.44	0.00	4,323.49	4,323.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,577.44	0.00	(13,577.44)	(13,577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,577.44	0.00	(13,577.44)	(13,577.44)
***Total Revenue	0.00	0.00	0.00	13,577.44	0.00	(13,577.44)	(13,577.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B920 - NOAA Link OSC Study
 Fund: 14B920 - NOAA Link OSC Study

Status: Active
 FMGR: Calder, Brian R

Type: Contract

PI Name: Calder, Brian R
 Sponsor: Earth Resources Technology Inc
 Sponsor ID: 3081SUB38 CFDA #: 11.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/10/14 - 12/31/17

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMBC - PI Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	31,720.00	31,720.00	0.00	0.00	0.00	31,720.00	31,720.00
716122	Rental off site research facilities	13,165.00	13,165.00	0.00	11,452.50	0.00	1,712.50	1,712.50
717200	Other Professional Services-General	0.00	0.00	0.00	28,083.62	0.00	(28,083.62)	(28,083.62)
Subtotal: Non-Travel Support		44,885.00	44,885.00	0.00	39,536.12	0.00	5,348.88	5,348.88
*Total: 71 - Support (Travel & Non-Travel)		44,885.00	44,885.00	0.00	39,536.12	0.00	5,348.88	5,348.88
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		44,885.00	44,885.00	0.00	39,536.12	0.00	5,348.88	5,348.88
760300	F&A Expenditures	12,117.00	12,117.00	0.00	10,727.99	0.00	1,389.01	1,389.01
*Total: 76 - F&A and Internal Allocations		12,117.00	12,117.00	0.00	10,727.99	0.00	1,389.01	1,389.01
**Total Indirect Cost Expenditures		12,117.00	12,117.00	0.00	10,727.99	0.00	1,389.01	1,389.01
***Total Expenditures		57,002.00	57,002.00	0.00	50,264.11	0.00	6,737.89	6,737.89
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	50,264.11	0.00	(50,264.11)	(50,264.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,264.11	0.00	(50,264.11)	(50,264.11)
***Total Revenue		0.00	0.00	0.00	50,264.11	0.00	(50,264.11)	(50,264.11)

Grant: 14B924 - SPE-Predicts
 Fund: 14B924 - SPE-Predicts

Status: Closing - Final Financial Rev
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH0001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/17/15 - 6/17/16
 CFDA #: 43.000

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,249.82	0.00	(7,249.82)	(7,249.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,180.00	0.00	(12,180.00)	(12,180.00)
*Total: 61 - Salaries and Wages	21,171.00	21,171.00	0.00	19,429.82	0.00	1,741.18	1,741.18
65YF10 Full Fringe Benefit Distr Expe	1,630.00	1,630.00	0.00	2,704.17	0.00	(1,074.17)	(1,074.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,023.12	0.00	(1,023.12)	(1,023.12)
*Total: 65 - Fringe Benefits	1,630.00	1,630.00	0.00	3,727.29	0.00	(2,097.29)	(2,097.29)
710 Travel	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
Subtotal: Travel	3,230.00	3,230.00	0.00	3,351.97	0.00	(121.97)	(121.97)
7112 Research Supplies	478.00	478.00	0.00	0.00	0.00	478.00	478.00
Subtotal: Non-Travel Support	478.00	478.00	0.00	0.00	0.00	478.00	478.00
*Total: 71 - Support (Travel & Non-Travel)	3,708.00	3,708.00	0.00	3,351.97	0.00	356.03	356.03
**Total Direct Cost Expenditures	26,509.00	26,509.00	0.00	26,509.08	0.00	(0.08)	(0.08)
760300 F&A Expenditures	12,592.00	12,592.00	0.00	12,591.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations	12,592.00	12,592.00	0.00	12,591.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	12,592.00	12,592.00	0.00	12,591.86	0.00	0.14	0.14
***Total Expenditures	39,101.00	39,101.00	0.00	39,100.94	0.00	0.06	0.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	39,100.94	0.00	(39,100.94)	(39,100.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,100.94	0.00	(39,100.94)	(39,100.94)
***Total Revenue	0.00	0.00	0.00	39,100.94	0.00	(39,100.94)	(39,100.94)

Grant: 14B934 - Acoustic Detection of Gas Seep
 Fund: 14B934 - Acoustic Detection of Gas Seep

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Exxonmobil Upstream Research Company	Effective Date:	11/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EM10115	Term Date:		IDC Rate Code:	URON16	49.50	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/10/15 - 12/31/16						Uniform Guidance	NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,341.22	7,955.28	2,386.58	(10,341.86)	(10,341.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,575.83	10,061.56	(20,637.39)	(20,637.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,673.00	20,673.00	0.00	0.00	0.00	20,673.00	20,673.00
*Total: 61 - Salaries and Wages	20,673.00	20,673.00	3,341.22	18,531.11	12,448.14	(10,306.25)	(10,306.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	277.33	663.48	198.09	(861.57)	(861.57)
65YF10 Full Fringe Benefit Distr Expe	4,724.00	4,724.00	0.00	3,944.79	4,014.56	(3,235.35)	(3,235.35)
*Total: 65 - Fringe Benefits	4,724.00	4,724.00	277.33	4,608.27	4,212.65	(4,096.92)	(4,096.92)
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	41,427.00	41,427.00	0.00	0.00	0.00	41,427.00	41,427.00
715000 Non-Cap Equip-General	0.00	0.00	4,509.95	9,686.31	0.00	(9,686.31)	(9,686.31)
717200 Other Professional Services-General	0.00	0.00	0.00	269.28	0.00	(269.28)	(269.28)
Subtotal: Non-Travel Support	41,427.00	41,427.00	4,509.95	9,955.59	0.00	31,471.41	31,471.41
*Total: 71 - Support (Travel & Non-Travel)	48,927.00	48,927.00	4,509.95	9,955.59	0.00	38,971.41	38,971.41
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	46,700.00	(6,700.00)	(6,700.00)
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	46,700.00	(6,700.00)	(6,700.00)
**Total Direct Cost Expenditures	114,324.00	114,324.00	8,128.50	33,094.97	63,360.79	17,868.24	17,868.24
760300 F&A Expenditures	35,676.00	35,676.00	4,023.60	15,882.66	0.00	19,793.34	19,793.34
*Total: 76 - F&A and Internal Allocations	35,676.00	35,676.00	4,023.60	15,882.66	0.00	19,793.34	19,793.34
**Total Indirect Cost Expenditures	35,676.00	35,676.00	4,023.60	15,882.66	0.00	19,793.34	19,793.34
***Total Expenditures	150,000.00	150,000.00	12,152.10	48,977.63	63,360.79	37,661.58	37,661.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,152.10	48,977.63	0.00	(48,977.63)	(48,977.63)
*Total: 53 - Sponsored Programs	0.00	0.00	12,152.10	48,977.63	0.00	(48,977.63)	(48,977.63)
***Total Revenue	0.00	0.00	12,152.10	48,977.63	0.00	(48,977.63)	(48,977.63)

Grant: 14B938 - Alkali Atom Magnetometer
 Fund: 14B938 - Alkali Atom Magnetometer

Status: Active
 FMGR: Lessard, Marc R

Type: Contract

PI Name: Lessard, Marc R
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC-1759-001 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/13/15 - 8/16/16

Fund Information
 Effective Date: 11/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,070.69	4,070.69	2,907.64	(6,978.33)	(6,978.33)
615F10 PAT	0.00	0.00	0.00	39,260.51	0.00	(39,260.51)	(39,260.51)
615NZ0 PAT Unallocated Budget (Bud Only)	34,843.00	34,843.00	0.00	0.00	0.00	34,843.00	34,843.00
*Total: 61 - Salaries and Wages	34,843.00	34,843.00	4,070.69	43,331.20	2,907.64	(11,395.84)	(11,395.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	337.87	337.87	241.33	(579.20)	(579.20)
65YF10 Full Fringe Benefit Distr Expe	12,996.00	12,996.00	0.00	14,752.64	0.00	(1,756.64)	(1,756.64)
*Total: 65 - Fringe Benefits	12,996.00	12,996.00	337.87	15,090.51	241.33	(2,335.84)	(2,335.84)
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
Subtotal: Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	16,164.00	16,164.00	0.00	0.00	0.00	16,164.00	16,164.00
**Total Direct Cost Expenditures	64,003.00	64,003.00	4,408.56	58,421.71	3,148.97	2,432.32	2,432.32
760300 F&A Expenditures	30,997.00	30,997.00	2,094.05	27,750.30	0.00	3,246.70	3,246.70
*Total: 76 - F&A and Internal Allocations	30,997.00	30,997.00	2,094.05	27,750.30	0.00	3,246.70	3,246.70
**Total Indirect Cost Expenditures	30,997.00	30,997.00	2,094.05	27,750.30	0.00	3,246.70	3,246.70
***Total Expenditures	95,000.00	95,000.00	6,502.61	86,172.01	3,148.97	5,679.02	5,679.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,502.61	86,172.01	0.00	(86,172.01)	(86,172.01)
*Total: 53 - Sponsored Programs	0.00	0.00	6,502.61	86,172.01	0.00	(86,172.01)	(86,172.01)
***Total Revenue	0.00	0.00	6,502.61	86,172.01	0.00	(86,172.01)	(86,172.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B939 - Phase II SBIR
 Fund: 14B939 - Phase II SBIR

Status: Active
 FMGR: McConnell, Mark L
 Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Xemed LLC
 Sponsor ID: 2R44HL117337-03-UNH
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 3/1/16 - 11/30/16

CFDA #: 93.838

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,948.00	3,948.00	2,820.00	(6,768.00)	(6,768.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,727.79	0.00	(9,727.79)	(9,727.79)
613NZ0	Grad Unallocated Budget (Bud Only)	22,939.80	22,939.80	0.00	0.00	0.00	22,939.80	22,939.80
*Total: 61 - Salaries and Wages		22,939.80	22,939.80	3,948.00	13,675.79	2,820.00	6,444.01	6,444.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	327.68	327.68	234.06	(561.74)	(561.74)
65YF10	Full Fringe Benefit Distr Expe	1,259.80	1,259.80	0.00	0.00	0.00	1,259.80	1,259.80
*Total: 65 - Fringe Benefits		1,259.80	1,259.80	327.68	327.68	234.06	698.06	698.06
721100	Assistantships	1,097.50	1,097.50	0.00	0.00	0.00	1,097.50	1,097.50
*Total: 72 - Student and/or Participant Support		1,097.50	1,097.50	0.00	0.00	0.00	1,097.50	1,097.50
**Total Direct Cost Expenditures		25,297.10	25,297.10	4,275.68	14,003.47	3,054.06	8,239.57	8,239.57
***Total Expenditures		25,297.10	25,297.10	4,275.68	14,003.47	3,054.06	8,239.57	8,239.57
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,275.68	14,003.47	0.00	(14,003.47)	(14,003.47)
*Total: 53 - Sponsored Programs		0.00	0.00	4,275.68	14,003.47	0.00	(14,003.47)	(14,003.47)
***Total Revenue		0.00	0.00	4,275.68	14,003.47	0.00	(14,003.47)	(14,003.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Not Fully Executed
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.96	0.00	(172.96)	(172.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.96	0.00	(172.96)	(172.96)
7112 Research Supplies	16,130.00	16,130.00	0.00	0.00	0.00	16,130.00	16,130.00
Subtotal: Non-Travel Support	16,130.00	16,130.00	0.00	0.00	0.00	16,130.00	16,130.00
*Total: 71 - Support (Travel & Non-Travel)	16,130.00	16,130.00	0.00	0.00	0.00	16,130.00	16,130.00
722205 Participant Sup-Stipends	0.00	0.00	2,129.40	3,329.40	0.00	(3,329.40)	(3,329.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,129.40	3,329.40	0.00	(3,329.40)	(3,329.40)
**Total Direct Cost Expenditures	16,130.00	16,130.00	2,129.40	5,561.20	0.00	10,568.80	10,568.80
***Total Expenditures	16,130.00	16,130.00	2,129.40	5,561.20	0.00	10,568.80	10,568.80
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	2,129.40	5,561.20	0.00	(5,561.20)	(5,561.20)
*Total: 53 - Sponsored Programs	0.00	0.00	2,129.40	5,561.20	0.00	(5,561.20)	(5,561.20)
***Total Revenue	0.00	0.00	2,129.40	5,561.20	0.00	(5,561.20)	(5,561.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Not Fully Executed Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/201	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	231,035.00	231,035.00	1,817.59	320,986.99	2,303.44	(92,255.43)	(92,255.43)
***Total Expenditures	231,035.00	231,035.00	1,817.59	320,986.99	2,303.44	(92,255.43)	(92,255.43)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,817.59	320,986.99	0.00	(320,986.99)	(320,986.99)
*Total: 53 - Sponsored Programs	0.00	0.00	1,817.59	320,986.99	0.00	(320,986.99)	(320,986.99)
***Total Revenue	0.00	0.00	1,817.59	320,986.99	0.00	(320,986.99)	(320,986.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

PI Name:	Rouillard, Rachel	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/17	Rev Account:	531000	Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	90,751.00	90,751.00	0.00	0.00	0.00	90,751.00	90,751.00
Subtotal: Non-Travel Support	90,751.00	90,751.00	0.00	0.00	0.00	90,751.00	90,751.00
*Total: 71 - Support (Travel & Non-Travel)	90,751.00	90,751.00	0.00	0.00	0.00	90,751.00	90,751.00
**Total Direct Cost Expenditures	90,751.00	90,751.00	0.00	0.00	0.00	90,751.00	90,751.00
***Total Expenditures	90,751.00	90,751.00	0.00	0.00	0.00	90,751.00	90,751.00

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UINSON 58.50	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UDOMLM 58.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N40 Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0 Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10 PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages	227,390.00	227,390.00	0.00	232,001.14	0.00	(4,611.14)	(4,611.14)
65YF10 Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
*Total: 65 - Fringe Benefits	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
710 Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200 Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel	56,500.00	55,879.00	0.00	42,898.51	0.00	13,601.49	12,980.49
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200 Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support	1,680.00	1,680.00	0.00	3,486.14	0.00	(1,806.14)	(1,806.14)
*Total: 71 - Support (Travel & Non-Travel)	58,180.00	57,559.00	0.00	46,384.65	0.00	11,795.35	11,174.35
721100 Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
*Total: 72 - Student and/or Participant Support	64,190.00	64,190.00	0.00	69,027.00	0.00	(4,837.00)	(4,837.00)
740000 Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
*Total: 74 - Capitalizable Plant and Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UINSON 58.50
 IDC Dist From Code: UDOMLM 58.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	409,715.59	409,094.59	0.00	406,969.39	0.00	2,746.20	2,125.20
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
*Total: 76 - F&A and Internal Allocations	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
**Total Indirect Cost Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total Expenditures	564,523.59	563,902.59	0.00	563,902.59	0.00	621.00	0.00
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total Revenue	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0 Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10 PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
*Total: 61 - Salaries and Wages	207,159.34	207,159.34	0.00	197,960.46	0.00	9,198.88	9,198.88
65YF10 Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
*Total: 65 - Fringe Benefits	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
710100 Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200 Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel	54,250.00	54,250.00	0.00	51,336.57	0.00	2,913.43	2,913.43
711100 Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200 Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	3,540.26	0.00	(2,340.26)	(2,340.26)
*Total: 71 - Support (Travel & Non-Travel)	55,450.00	55,450.00	0.00	54,876.83	0.00	573.17	573.17
721100 Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
*Total: 72 - Student and/or Participant Support	58,945.00	58,945.00	0.00	82,340.00	0.00	(23,395.00)	(23,395.00)
**Total Direct Cost Expenditures	374,207.34	374,207.34	0.00	374,207.34	0.00	0.00	0.00
760300 F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
**Total Indirect Cost Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
***Total Expenditures	500,285.77	500,285.77	0.00	500,285.77	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

Fund Information
 Effective Date: 08/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
***Total Revenue	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10 PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0 PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
*Total: 61 - Salaries and Wages	203,800.86	203,800.86	0.00	202,445.37	0.00	1,355.49	1,355.49
65YF10 Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
*Total: 65 - Fringe Benefits	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
710100 Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	1,540.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	1,593.00	0.00	(153.00)	(153.00)
721100 Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,085.50	0.00	(78,085.50)	(78,085.50)
*Total: 72 - Student and/or Participant Support	68,004.00	68,004.00	0.00	78,085.50	0.00	(10,081.50)	(10,081.50)
**Total Direct Cost Expenditures	311,380.86	311,380.86	0.00	309,961.36	0.00	1,419.50	1,419.50
760300 F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
**Total Indirect Cost Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total Expenditures	432,653.48	432,653.48	0.00	431,233.98	0.00	1,419.50	1,419.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F046 - 2006 Award Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000 In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100 Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200 Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel	40,118.11	40,118.11	0.00	39,523.06	0.00	595.05	595.05
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	595.05	0.00	(595.05)	(595.05)
*Total: 71 - Support (Travel & Non-Travel)	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
***Total Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total Revenue	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)

Grant: 14F023 - Gebco Training
 Fund: 14F057 - Gebco Training

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0 Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10 PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0 PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
*Total: 61 - Salaries and Wages	219,786.00	219,786.00	0.00	222,910.60	0.00	(3,124.60)	(3,124.60)
65YF10 Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
*Total: 65 - Fringe Benefits	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
*Total: 72 - Student and/or Participant Support	66,222.00	66,222.00	0.00	63,147.00	0.00	3,075.00	3,075.00
**Total Direct Cost Expenditures	325,898.86	325,898.86	0.00	324,843.48	0.00	1,055.38	1,055.38
760300 F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
*Total: 76 - F&A and Internal Allocations	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
**Total Indirect Cost Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total Expenditures	461,710.86	461,710.86	0.00	461,710.86	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total Revenue	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/16

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100 Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200 Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel	38,962.89	38,962.89	0.00	38,362.89	0.00	600.00	600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
***Total Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total Revenue	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F066 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	531110	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100 Out-of-State Travel	0.00	0.00	0.00	26,556.22	0.00	(26,556.22)	(26,556.22)
710200 Foreign Travel	14,828.89	14,828.89	0.00	43,620.46	0.00	(28,791.57)	(28,791.57)
710300 Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
Subtotal: Travel	104,562.81	105,183.81	0.00	79,150.44	0.00	25,412.37	26,033.37
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	19,250.50	0.00	(19,250.50)	(19,250.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20,165.50	0.00	(20,165.50)	(20,165.50)
*Total: 71 - Support (Travel & Non-Travel)	104,562.81	105,183.81	0.00	99,315.94	0.00	5,246.87	5,867.87
**Total Direct Cost Expenditures	104,562.81	105,183.81	0.00	99,315.94	0.00	5,246.87	5,867.87
***Total Expenditures	104,562.81	105,183.81	0.00	99,315.94	0.00	5,246.87	5,867.87
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	99,315.94	0.00	(99,315.94)	(99,315.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,315.94	0.00	(99,315.94)	(99,315.94)
***Total Revenue	0.00	0.00	0.00	99,315.94	0.00	(99,315.94)	(99,315.94)

Grant: 14F023 - Gebco Training
 Fund: 14F067 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0 Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10 PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
*Total: 61 - Salaries and Wages	225,897.00	225,897.00	0.00	227,139.68	0.00	(1,242.68)	(1,242.68)
65YF10 Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
*Total: 65 - Fringe Benefits	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000 Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
721100 Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
*Total: 72 - Student and/or Participant Support	75,797.49	75,797.49	0.00	83,254.00	0.00	(7,456.51)	(7,456.51)
**Total Direct Cost Expenditures	345,562.49	345,562.49	0.00	348,123.04	0.00	(2,560.55)	(2,560.55)
760300 F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
*Total: 76 - F&A and Internal Allocations	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
**Total Indirect Cost Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total Expenditures	486,649.49	486,649.49	0.00	486,649.49	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
***Total Revenue	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC48	48.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0 Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10 PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0 PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
*Total: 61 - Salaries and Wages	260,916.00	229,634.00	0.00	227,954.38	0.00	32,961.62	1,679.62
65YF10 Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
*Total: 65 - Fringe Benefits	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
710 Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
Subtotal: Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100 Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	408.00	0.00	1,032.00	1,032.00
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	4,508.36	0.00	408.00	0.00	1,032.00	4,100.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
*Total: 72 - Student and/or Participant Support	76,801.00	76,801.00	0.00	89,178.50	0.00	(12,377.50)	(12,377.50)
**Total Direct Cost Expenditures	383,681.00	352,308.36	0.00	353,885.75	0.00	29,795.25	(1,577.39)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300 F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
*Total: 76 - F&A and Internal Allocations	144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
**Total Indirect Cost Expenditures	144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
***Total Expenditures	528,225.00	483,076.36	0.00	483,076.36	0.00	45,148.64	(0.00)
Revenue							
530220 Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total Revenue	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 9/30/16			P1	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel	44,992.00	34,976.58	0.00	34,363.03	0.00	10,628.97	613.55
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
**Total Direct Cost Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
***Total Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total Revenue	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Uniform Guidance	NO
				P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel	49,417.00	55,345.50	0.00	54,892.98	0.00	(5,475.98)	452.52
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
*Total: 71 - Support (Travel & Non-Travel)	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
**Total Direct Cost Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
***Total Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total Revenue	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0 Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10 PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0 PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	199,094.00	230,376.00	0.00	230,872.21	0.00	(31,778.21)	(496.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
*Total: 65 - Fringe Benefits	38,452.00	41,611.00	0.00	38,179.72	0.00	272.28	3,431.28
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100 Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
*Total: 72 - Student and/or Participant Support	102,240.00	93,838.07	0.00	97,690.50	0.00	4,549.50	(3,852.43)
**Total Direct Cost Expenditures	341,226.00	367,265.07	0.00	368,284.43	0.00	(27,058.43)	(1,019.36)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
*Total: 76 - F&A and Internal Allocations	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
**Total Indirect Cost Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total Expenditures	436,821.00	476,636.07	0.00	476,522.07	0.00	(39,701.07)	114.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UDOM00	Expend End Date:	Rev Account:	531110	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	60,690.61	70,111.10	0.00	0.00	0.00	60,690.61	70,111.10
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
Subtotal: Travel	60,690.61	70,111.10	0.00	68,636.67	0.00	(7,946.06)	1,474.43
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,432.16	0.00	(1,432.16)	(1,432.16)
*Total: 71 - Support (Travel & Non-Travel)	60,690.61	70,111.10	0.00	70,068.83	0.00	(9,378.22)	42.27
**Total Direct Cost Expenditures	60,690.61	70,111.10	0.00	70,068.83	0.00	(9,378.22)	42.27
***Total Expenditures	60,690.61	70,111.10	0.00	70,068.83	0.00	(9,378.22)	42.27
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
***Total Revenue	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 9/30/16					Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0 Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10 PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0 PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages	235,891.00	235,891.00	0.00	234,078.51	0.00	1,812.49	1,812.49
65YF10 Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
*Total: 65 - Fringe Benefits	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
710 Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
Subtotal: Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
7112 Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200 Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	2,703.00	2,703.00	0.00	3,165.04	0.00	(462.04)	(462.04)
*Total: 71 - Support (Travel & Non-Travel)	(4,088.11)	(4,088.11)	0.00	3,165.04	0.00	(7,253.15)	(7,253.15)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100 Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
*Total: 72 - Student and/or Participant Support	109,002.00	109,002.00	0.00	107,585.50	0.00	1,416.50	1,416.50
**Total Direct Cost Expenditures	383,816.89	383,816.89	0.00	383,816.89	0.00	(0.00)	(0.00)
760300 F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
**Total Indirect Cost Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total Expenditures	494,309.39	494,309.39	0.00	494,309.39	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
***Total Revenue	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0 Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10 PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0 PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages	238,891.00	238,891.00	0.00	235,997.31	0.00	2,893.69	2,893.69
65YF10 Full Fringe Benefit Distr Expe	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
*Total: 65 - Fringe Benefits	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
711200 Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
Subtotal: Non-Travel Support	1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
*Total: 71 - Support (Travel & Non-Travel)	1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100 Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
*Total: 72 - Student and/or Participant Support	114,966.00	114,966.00	0.00	119,080.90	0.00	(4,114.90)	(4,114.90)
**Total Direct Cost Expenditures	400,172.00	400,172.00	0.00	396,644.17	0.00	3,527.83	3,527.83
760300 F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
*Total: 76 - F&A and Internal Allocations	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
**Total Indirect Cost Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total Expenditures	514,255.00	514,255.00	0.00	507,669.40	0.00	6,585.60	6,585.60
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total Revenue	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	0.00	35,766.35	0.00	7,978.65	7,978.65
Subtotal: Travel	55,745.00	55,745.00	0.00	55,832.29	0.00	(87.29)	(87.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
Subtotal: Non-Travel Support	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
*Total: 71 - Support (Travel & Non-Travel)	55,745.00	55,745.00	0.00	56,202.95	0.00	(457.95)	(457.95)
**Total Direct Cost Expenditures	55,745.00	55,745.00	0.00	56,202.95	0.00	(457.95)	(457.95)
***Total Expenditures	55,745.00	55,745.00	0.00	56,202.95	0.00	(457.95)	(457.95)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
***Total Revenue	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/16	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613NZ0 Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10 PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615NZ0 PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SNZ0 Student Labor Unallocated(Bud Only)	34,713.00	34,713.00	0.00	0.00	0.00	34,713.00	34,713.00
*Total: 61 - Salaries and Wages	242,421.00	242,421.00	0.00	241,136.15	0.00	1,284.85	1,284.85
65YF10 Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
*Total: 65 - Fringe Benefits	33,769.00	33,769.00	0.00	28,301.88	0.00	5,467.12	5,467.12
7112 Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
Subtotal: Non-Travel Support	3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
*Total: 71 - Support (Travel & Non-Travel)	3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
*Total: 72 - Student and/or Participant Support	131,172.00	131,172.00	0.00	117,842.50	0.00	13,329.50	13,329.50
**Total Direct Cost Expenditures	410,770.00	410,770.00	0.00	390,482.73	0.00	20,287.27	20,287.27
760300 F&A Expenditures	111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
*Total: 76 - F&A and Internal Allocations	111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
**Total Indirect Cost Expenditures	111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
***Total Expenditures	522,609.00	522,609.00	0.00	499,538.86	0.00	23,070.14	23,070.14
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
***Total Revenue	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/16

Fund Information
 Effective Date: 02/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	9,000.00	9,000.00	0.00	31,180.67	0.00	(22,180.67)	(22,180.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
Subtotal: Travel	47,391.00	47,391.00	0.00	39,839.45	0.00	7,551.55	7,551.55
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 71 - Support (Travel & Non-Travel)	47,391.00	47,391.00	0.00	40,195.45	0.00	7,195.55	7,195.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	47,391.00	47,391.00	0.00	40,195.45	0.00	7,195.55	7,195.55
***Total Expenditures	47,391.00	47,391.00	0.00	40,195.45	0.00	7,195.55	7,195.55
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,195.45	0.00	(40,195.45)	(40,195.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,195.45	0.00	(40,195.45)	(40,195.45)
***Total Revenue	0.00	0.00	0.00	40,195.45	0.00	(40,195.45)	(40,195.45)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1209	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/17	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	90,001.00	90,001.00	0.00	90,542.09	0.00	(541.09)	(541.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
*Total: 65 - Fringe Benefits	39,476.00	39,476.00	0.00	39,848.39	0.00	(372.39)	(372.39)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	11,430.00	0.00	6,496.01	0.00	4,933.99	4,933.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	136,886.49	0.00	4,020.51	4,020.51
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
*Total: 76 - F&A and Internal Allocations	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
***Total Expenditures	197,269.00	197,269.00	0.00	191,641.14	0.00	5,627.86	5,627.86
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/17

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/17

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,103.76	0.00	(1,103.76)	(1,103.76)
710200 Foreign Travel	0.00	0.00	0.00	41,523.86	0.00	(41,523.86)	(41,523.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
Subtotal: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 12/31/16					Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,192.00	0.00	(17,192.00)	(17,192.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	155,502.42	0.00	(155,502.42)	(155,502.42)
613NZ0	Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10	PAT	0.00	0.00	0.00	66,392.39	0.00	(66,392.39)	(66,392.39)
615NZ0	PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
*Total: 61 - Salaries and Wages		240,409.00	240,409.00	0.00	239,086.81	0.00	1,322.19	1,322.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.13	0.00	(1,444.13)	(1,444.13)
65YF10	Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	25,539.54	0.00	11,182.46	11,182.46
*Total: 65 - Fringe Benefits		36,722.00	36,722.00	0.00	26,983.67	0.00	9,738.33	9,738.33
7112	Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,872.96	0.00	(12,872.96)	(12,872.96)
Subtotal: Non-Travel Support		6,222.00	6,222.00	0.00	12,872.96	0.00	(6,650.96)	(6,650.96)
*Total: 71 - Support (Travel & Non-Travel)		6,222.00	6,222.00	0.00	12,872.96	0.00	(6,650.96)	(6,650.96)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	128,059.42	128,059.42	0.00	0.00	0.00	128,059.42	128,059.42
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	104,306.00	0.00	(104,306.00)	(104,306.00)
*Total: 72 - Student and/or Participant Support		128,059.42	128,059.42	0.00	118,934.00	0.00	9,125.42	9,125.42
**Total Direct Cost Expenditures		411,412.42	411,412.42	0.00	397,877.44	0.00	13,534.98	13,534.98
760300	F&A Expenditures	113,341.00	113,341.00	0.00	111,577.28	0.00	1,763.72	1,763.72
*Total: 76 - F&A and Internal Allocations		113,341.00	113,341.00	0.00	111,577.28	0.00	1,763.72	1,763.72
**Total Indirect Cost Expenditures		113,341.00	113,341.00	0.00	111,577.28	0.00	1,763.72	1,763.72
***Total Expenditures		524,753.42	524,753.42	0.00	509,454.72	0.00	15,298.70	15,298.70
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
***Total Revenue		0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	74,702.00	44,702.00	0.00	0.00	0.00	74,702.00	44,702.00
710000 In-State Travel	0.00	0.00	0.00	1,603.38	0.00	(1,603.38)	(1,603.38)
710100 Out-of-State Travel	0.00	0.00	0.00	10,482.85	0.00	(10,482.85)	(10,482.85)
710200 Foreign Travel	0.00	0.00	0.00	31,354.81	0.00	(31,354.81)	(31,354.81)
Subtotal: Travel	74,702.00	44,702.00	0.00	43,441.04	0.00	31,260.96	1,260.96
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	74,702.00	44,702.00	0.00	43,441.04	0.00	31,260.96	1,260.96
721042 Waivers-Grad Insurance Pymts	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
*Total: 72 - Student and/or Participant Support	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
**Total Direct Cost Expenditures	75,246.58	45,246.58	0.00	45,126.58	0.00	30,120.00	120.00
***Total Expenditures	75,246.58	45,246.58	0.00	45,126.58	0.00	30,120.00	120.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
***Total Revenue	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 12/31/16	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710200 Foreign Travel	30,000.00	60,000.00	371.63	20,678.23	0.00	9,321.77	39,321.77
710400 Student or Non-Emp Travel	0.00	0.00	6,946.49	10,506.55	0.00	(10,506.55)	(10,506.55)
Subtotal: Travel	30,000.00	60,000.00	7,318.12	31,405.27	0.00	(1,405.27)	28,594.73
716120 Rentals-Property or Room	0.00	0.00	9,978.43	9,978.43	0.00	(9,978.43)	(9,978.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,875.44	2,875.44	0.00	(2,875.44)	(2,875.44)
Subtotal: Non-Travel Support	0.00	0.00	12,853.87	12,853.87	0.00	(12,853.87)	(12,853.87)
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	60,000.00	20,171.99	44,259.14	0.00	(14,259.14)	15,740.86
**Total Direct Cost Expenditures	30,000.00	60,000.00	20,171.99	44,259.14	0.00	(14,259.14)	15,740.86
***Total Expenditures	30,000.00	60,000.00	20,171.99	44,259.14	0.00	(14,259.14)	15,740.86
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	20,171.99	44,259.14	0.00	(44,259.14)	(44,259.14)
*Total: 53 - Sponsored Programs	0.00	0.00	20,171.99	44,259.14	0.00	(44,259.14)	(44,259.14)
***Total Revenue	0.00	0.00	20,171.99	44,259.14	0.00	(44,259.14)	(44,259.14)

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 8/30/16	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	12,973.08	151,352.70	9,266.52	(160,619.22)	(160,619.22)
613NZ0 Grad Unallocated Budget (Bud Only)	158,610.00	158,610.00	0.00	0.00	0.00	158,610.00	158,610.00
615F10 PAT	0.00	0.00	0.00	75,372.18	0.00	(75,372.18)	(75,372.18)
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages	233,610.00	233,610.00	12,973.08	226,724.88	9,266.52	(2,381.40)	(2,381.40)
65YF10 Full Fringe Benefit Distr Expe	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
*Total: 65 - Fringe Benefits	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
710200 Foreign Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
Subtotal: Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
7112 Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,993.00	0.00	(10,993.00)	(10,993.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	10,993.00	10,993.00	0.00	11,993.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	10,993.00	10,993.00	0.00	12,321.51	0.00	(1,328.51)	(1,328.51)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	139,410.00	139,410.00	0.00	0.00	0.00	139,410.00	139,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	19,092.00	110,992.00	0.00	(110,992.00)	(110,992.00)
*Total: 72 - Student and/or Participant Support	139,410.00	139,410.00	19,092.00	124,672.00	0.00	14,738.00	14,738.00
**Total Direct Cost Expenditures	417,773.00	417,773.00	32,065.08	391,899.93	9,266.52	16,606.55	16,606.55
760300 F&A Expenditures	111,345.00	111,345.00	5,189.22	106,891.10	0.00	4,453.90	4,453.90
*Total: 76 - F&A and Internal Allocations	111,345.00	111,345.00	5,189.22	106,891.10	0.00	4,453.90	4,453.90
**Total Indirect Cost Expenditures	111,345.00	111,345.00	5,189.22	106,891.10	0.00	4,453.90	4,453.90
***Total Expenditures	529,118.00	529,118.00	37,254.30	498,791.03	9,266.52	21,060.45	21,060.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	37,254.30	498,791.03	0.00	(498,791.03)	(498,791.03)
*Total: 53 - Sponsored Programs	0.00	0.00	37,254.30	498,791.03	0.00	(498,791.03)	(498,791.03)
***Total Revenue	0.00	0.00	37,254.30	498,791.03	0.00	(498,791.03)	(498,791.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F144 - GEBCO-Travel Fund

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 8/30/16	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	75,183.00	75,183.00	0.00	0.00	0.00	75,183.00	75,183.00
710000 In-State Travel	0.00	0.00	0.00	130.54	0.00	(130.54)	(130.54)
710100 Out-of-State Travel	0.00	0.00	0.00	4,616.66	0.00	(4,616.66)	(4,616.66)
710200 Foreign Travel	0.00	0.00	770.82	13,312.11	0.00	(13,312.11)	(13,312.11)
710400 Student or Non-Emp Travel	0.00	0.00	322.90	1,602.42	0.00	(1,602.42)	(1,602.42)
Subtotal: Travel	75,183.00	75,183.00	1,093.72	19,661.73	0.00	55,521.27	55,521.27
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.57	0.00	(139.57)	(139.57)
719100 Membership Dues & Fees	0.00	0.00	363.60	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support	0.00	0.00	363.60	503.17	0.00	(503.17)	(503.17)
*Total: 71 - Support (Travel & Non-Travel)	75,183.00	75,183.00	1,457.32	20,164.90	0.00	55,018.10	55,018.10
**Total Direct Cost Expenditures	75,183.00	75,183.00	1,457.32	20,164.90	0.00	55,018.10	55,018.10
***Total Expenditures	75,183.00	75,183.00	1,457.32	20,164.90	0.00	55,018.10	55,018.10
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,457.32	20,164.90	0.00	(20,164.90)	(20,164.90)
*Total: 53 - Sponsored Programs	0.00	0.00	1,457.32	20,164.90	0.00	(20,164.90)	(20,164.90)
***Total Revenue	0.00	0.00	1,457.32	20,164.90	0.00	(20,164.90)	(20,164.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F145 - Chart Adequacy Workshop
 Fund: 14F145 - Chart Adequacy Workshop

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	United Kingdom Hydrographic Office	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #:	NONE	Expend End Date:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	5/11/15 - 5/31/17	Rev Account:	530220	Fund Type Level 2	P1		Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	18,884.57	0.00	(18,884.57)	(18,884.57)
710200 Foreign Travel	31,706.00	31,360.00	2,459.62	5,725.02	0.00	25,980.98	25,634.98
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,280.33	0.00	(5,280.33)	(5,280.33)
Subtotal: Travel	31,706.00	31,360.00	2,459.62	29,889.92	0.00	1,816.08	1,470.08
7112 Research Supplies	0.00	346.00	0.00	0.00	0.00	0.00	346.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	283.78	0.00	(283.78)	(283.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	681.89	0.00	(681.89)	(681.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	147.06	0.00	(147.06)	(147.06)
Subtotal: Non-Travel Support	0.00	346.00	0.00	1,112.73	0.00	(1,112.73)	(766.73)
*Total: 71 - Support (Travel & Non-Travel)	31,706.00	31,706.00	2,459.62	31,002.65	0.00	703.35	703.35
**Total Direct Cost Expenditures	31,706.00	31,706.00	2,459.62	31,002.65	0.00	703.35	703.35
760300 F&A Expenditures	8,254.00	8,254.00	639.50	8,060.67	0.00	193.33	193.33
*Total: 76 - F&A and Internal Allocations	8,254.00	8,254.00	639.50	8,060.67	0.00	193.33	193.33
**Total Indirect Cost Expenditures	8,254.00	8,254.00	639.50	8,060.67	0.00	193.33	193.33
***Total Expenditures	39,960.00	39,960.00	3,099.12	39,063.32	0.00	896.68	896.68
Revenue							
530220 Non US Government	0.00	0.00	3,099.12	39,063.32	0.00	(39,063.32)	(39,063.32)
*Total: 53 - Sponsored Programs	0.00	0.00	3,099.12	39,063.32	0.00	(39,063.32)	(39,063.32)
***Total Revenue	0.00	0.00	3,099.12	39,063.32	0.00	(39,063.32)	(39,063.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
710200 Foreign Travel	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
Subtotal: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
Subtotal: Non-Travel Support	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: 71 - Support (Travel & Non-Travel)	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F148 - NF-GEBCO Ocean Floor Forum
 Fund: 14F148 - NF-GEBCO Ocean Floor Forum

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 12/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	128.25	915.75	0.00	(915.75)	(915.75)
*Total: 61 - Salaries and Wages		0.00	0.00	128.25	915.75	0.00	(915.75)	(915.75)
710200	Foreign Travel	249,800.00	249,800.00	0.00	95,725.98	25,591.72	128,482.30	128,482.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,914.69	0.00	(17,914.69)	(17,914.69)
Subtotal: Travel		249,800.00	249,800.00	0.00	113,640.67	25,591.72	110,567.61	110,567.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	410.95	0.00	(410.95)	(410.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,617.00	0.00	(4,617.00)	(4,617.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,250.50	0.00	(19,250.50)	(19,250.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	72,988.00	72,988.00	0.00	73,013.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56,637.31	23,288.99	(79,926.30)	(79,926.30)
Subtotal: Non-Travel Support		72,988.00	72,988.00	0.00	154,691.76	23,288.99	(104,992.75)	(104,992.75)
*Total: 71 - Support (Travel & Non-Travel)		322,788.00	322,788.00	0.00	268,332.43	48,880.71	5,574.86	5,574.86
**Total Direct Cost Expenditures		322,788.00	322,788.00	128.25	269,248.18	48,880.71	4,659.11	4,659.11
***Total Expenditures		322,788.00	322,788.00	128.25	269,248.18	48,880.71	4,659.11	4,659.11
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	128.25	269,248.18	0.00	(269,248.18)	(269,248.18)
*Total: 53 - Sponsored Programs		0.00	0.00	128.25	269,248.18	0.00	(269,248.18)	(269,248.18)
***Total Revenue		0.00	0.00	128.25	269,248.18	0.00	(269,248.18)	(269,248.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F157 - 2nd NOAA Chart Adequacy Eval
 Fund: 14F157 - 2nd NOAA Chart Adequacy Eval

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	United Kingdom Hydrographic Office	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	35,214.00	35,214.00	0.00	0.00	0.00	35,214.00	35,214.00
710100 Out-of-State Travel	0.00	0.00	9,595.18	9,595.18	0.00	(9,595.18)	(9,595.18)
710200 Foreign Travel	0.00	0.00	1,740.49	1,740.49	0.00	(1,740.49)	(1,740.49)
710400 Student or Non-Emp Travel	0.00	0.00	1,864.36	1,864.36	0.00	(1,864.36)	(1,864.36)
Subtotal: Travel	35,214.00	35,214.00	13,200.03	13,200.03	0.00	22,013.97	22,013.97
7112 Research Supplies	468.00	468.00	0.00	0.00	0.00	468.00	468.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,385.00	1,385.00	0.00	(1,385.00)	(1,385.00)
Subtotal: Non-Travel Support	468.00	468.00	1,385.00	1,385.00	0.00	(917.00)	(917.00)
*Total: 71 - Support (Travel & Non-Travel)	35,682.00	35,682.00	14,585.03	14,585.03	0.00	21,096.97	21,096.97
**Total Direct Cost Expenditures	35,682.00	35,682.00	14,585.03	14,585.03	0.00	21,096.97	21,096.97
760300 F&A Expenditures	9,278.00	9,278.00	3,792.09	3,792.09	0.00	5,485.91	5,485.91
*Total: 76 - F&A and Internal Allocations	9,278.00	9,278.00	3,792.09	3,792.09	0.00	5,485.91	5,485.91
**Total Indirect Cost Expenditures	9,278.00	9,278.00	3,792.09	3,792.09	0.00	5,485.91	5,485.91
***Total Expenditures	44,960.00	44,960.00	18,377.12	18,377.12	0.00	26,582.88	26,582.88
Revenue							
530220 Non US Government	0.00	0.00	18,377.12	18,377.12	0.00	(18,377.12)	(18,377.12)
*Total: 53 - Sponsored Programs	0.00	0.00	18,377.12	18,377.12	0.00	(18,377.12)	(18,377.12)
***Total Revenue	0.00	0.00	18,377.12	18,377.12	0.00	(18,377.12)	(18,377.12)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime
 Sponsor ID: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	0.00	0.00	244,220.00	244,220.00
*Total: 61 - Salaries and Wages		362,702.00	362,702.00	0.00	0.00	0.00	362,702.00	362,702.00
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	0.00	0.00	60,178.00	60,178.00
*Total: 65 - Fringe Benefits		60,178.00	60,178.00	0.00	0.00	0.00	60,178.00	60,178.00
710200	Foreign Travel	142,834.00	142,834.00	0.00	2,332.85	0.00	140,501.15	140,501.15
Subtotal: Travel		142,834.00	142,834.00	0.00	2,332.85	0.00	140,501.15	140,501.15
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
715000	Non-Cap Equip-General	0.00	0.00	347.99	347.99	2,029.00	(2,376.99)	(2,376.99)
Subtotal: Non-Travel Support		9,212.00	9,212.00	347.99	347.99	2,029.00	6,835.01	6,835.01
*Total: 71 - Support (Travel & Non-Travel)		152,046.00	152,046.00	347.99	2,680.84	2,029.00	147,336.16	147,336.16
730000	Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
*Total: 73 - Subcontracts		125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
**Total Direct Cost Expenditures		699,926.00	699,926.00	347.99	2,680.84	2,029.00	695,216.16	695,216.16
760300	F&A Expenditures	300,074.00	300,074.00	172.26	1,280.36	0.00	298,793.64	298,793.64
*Total: 76 - F&A and Internal Allocations		300,074.00	300,074.00	172.26	1,280.36	0.00	298,793.64	298,793.64
**Total Indirect Cost Expenditures		300,074.00	300,074.00	172.26	1,280.36	0.00	298,793.64	298,793.64
***Total Expenditures		1,000,000.00	1,000,000.00	520.25	3,961.20	2,029.00	994,009.80	994,009.80
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	520.25	3,961.20	0.00	(3,961.20)	(3,961.20)
*Total: 53 - Sponsored Programs		0.00	0.00	520.25	3,961.20	0.00	(3,961.20)	(3,961.20)
***Total Revenue		0.00	0.00	520.25	3,961.20	0.00	(3,961.20)	(3,961.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	336,954.00	336,954.00	0.00	0.00	0.00	336,954.00	336,954.00
615F10 PAT	0.00	0.00	6,094.83	6,094.83	69,655.20	(75,750.03)	(75,750.03)
615NZ0 PAT Unallocated Budget (Bud Only)	158,386.00	158,386.00	0.00	0.00	0.00	158,386.00	158,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages	503,140.00	503,140.00	6,094.83	6,094.83	69,655.20	427,389.97	427,389.97
65YF10 Full Fringe Benefit Distr Expe	75,029.00	75,029.00	2,431.84	2,431.84	27,792.42	44,804.74	44,804.74
*Total: 65 - Fringe Benefits	75,029.00	75,029.00	2,431.84	2,431.84	27,792.42	44,804.74	44,804.74
7112 Research Supplies	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
Subtotal: Non-Travel Support	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
*Total: 71 - Support (Travel & Non-Travel)	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
721100 Assistantships	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
*Total: 72 - Student and/or Participant Support	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
**Total Direct Cost Expenditures	846,741.00	846,741.00	8,526.67	8,526.67	97,447.62	740,766.71	740,766.71
760300 F&A Expenditures	240,604.00	240,604.00	3,410.67	3,410.67	0.00	237,193.33	237,193.33
*Total: 76 - F&A and Internal Allocations	240,604.00	240,604.00	3,410.67	3,410.67	0.00	237,193.33	237,193.33
**Total Indirect Cost Expenditures	240,604.00	240,604.00	3,410.67	3,410.67	0.00	237,193.33	237,193.33
***Total Expenditures	1,087,345.00	1,087,345.00	11,937.34	11,937.34	97,447.62	977,960.04	977,960.04
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	11,937.34	11,937.34	0.00	(11,937.34)	(11,937.34)
*Total: 53 - Sponsored Programs	0.00	0.00	11,937.34	11,937.34	0.00	(11,937.34)	(11,937.34)
***Total Revenue	0.00	0.00	11,937.34	11,937.34	0.00	(11,937.34)	(11,937.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/07/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18		Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
Subtotal: Travel	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
*Total: 71 - Support (Travel & Non-Travel)	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
**Total Direct Cost Expenditures	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
***Total Expenditures	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00

Grant: 14G238 - California Agricultural Soils
 Fund: 14G238 - California Agricultural Soils

Status: Active
 Type: Contract
 FMGR: Li, Changsheng

PI Name:	Deng, Jia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State of California Air Resources Board	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14306	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/14 - 9/13/17	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,643.51	0.00	(26,643.51)	(26,643.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,787.00	43,787.00	0.00	0.00	0.00	43,787.00	43,787.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	11,873.43	0.00	12,126.57	12,126.57
615F10 PAT	0.00	0.00	0.00	9,168.45	0.00	(9,168.45)	(9,168.45)
*Total: 61 - Salaries and Wages	67,787.00	67,787.00	0.00	47,685.39	0.00	20,101.61	20,101.61
65YF10 Full Fringe Benefit Distr Expe	23,554.00	23,554.00	0.00	16,867.50	0.00	6,686.50	6,686.50
*Total: 65 - Fringe Benefits	23,554.00	23,554.00	0.00	16,867.50	0.00	6,686.50	6,686.50
710 Travel	7,944.00	7,944.00	0.00	0.00	0.00	7,944.00	7,944.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,367.16	0.00	(1,367.16)	(1,367.16)
Subtotal: Travel	7,944.00	7,944.00	0.00	1,367.16	0.00	6,576.84	6,576.84
*Total: 71 - Support (Travel & Non-Travel)	7,944.00	7,944.00	0.00	1,367.16	0.00	6,576.84	6,576.84
730001 Subcontracts 01	87,558.00	87,558.00	0.00	0.00	0.00	87,558.00	87,558.00
730002 Subcontracts 02	0.00	0.00	0.00	56,417.00	30,379.00	(86,796.00)	(86,796.00)
*Total: 73 - Subcontracts	87,558.00	87,558.00	0.00	56,417.00	30,379.00	762.00	762.00
**Total Direct Cost Expenditures	186,843.00	186,843.00	0.00	122,337.05	30,379.00	34,126.95	34,126.95
760300 F&A Expenditures	12,428.00	12,428.00	0.00	9,091.98	0.00	3,336.02	3,336.02
*Total: 76 - F&A and Internal Allocations	12,428.00	12,428.00	0.00	9,091.98	0.00	3,336.02	3,336.02
**Total Indirect Cost Expenditures	12,428.00	12,428.00	0.00	9,091.98	0.00	3,336.02	3,336.02
***Total Expenditures	199,271.00	199,271.00	0.00	131,429.03	30,379.00	37,462.97	37,462.97
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	131,429.03	0.00	(131,429.03)	(131,429.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,429.03	0.00	(131,429.03)	(131,429.03)
***Total Revenue	0.00	0.00	0.00	131,429.03	0.00	(131,429.03)	(131,429.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G247 - Dirt-Trees-Wildlife (DTW)
 Fund: 14G247 - Dirt-Trees-Wildlife (DTW)

Status: Active
 Type: Contract
 FMGR: Rubin, Fay A

PI Name: Rubin, Fay A
 Sponsor: Randolph Town Forest
 Sponsor ID: 16002
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

CFDA #: NONE

Fund Information

Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
*Total: 61 - Salaries and Wages		8,665.00	8,665.00	0.00	0.00	0.00	8,665.00	8,665.00
65YF10	Full Fringe Benefit Distr Expe	3,232.00	3,232.00	0.00	0.00	0.00	3,232.00	3,232.00
*Total: 65 - Fringe Benefits		3,232.00	3,232.00	0.00	0.00	0.00	3,232.00	3,232.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
Subtotal: Non-Travel Support		9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
*Total: 71 - Support (Travel & Non-Travel)		9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
**Total Direct Cost Expenditures		21,707.00	21,707.00	0.00	0.00	0.00	21,707.00	21,707.00
760300	F&A Expenditures	8,293.00	8,293.00	0.00	0.00	0.00	8,293.00	8,293.00
*Total: 76 - F&A and Internal Allocations		8,293.00	8,293.00	0.00	0.00	0.00	8,293.00	8,293.00
**Total Indirect Cost Expenditures		8,293.00	8,293.00	0.00	0.00	0.00	8,293.00	8,293.00
***Total Expenditures		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPRT 46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10 PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0 PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
*Total: 61 - Salaries and Wages	35,736.00	33,236.00	0.00	32,669.18	0.00	3,066.82	566.82
65YF10 Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: 65 - Fringe Benefits	14,372.00	13,372.00	0.00	12,521.90	0.00	1,850.10	850.10
710 Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100 Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110 Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200 Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel	10,310.00	15,210.00	0.00	16,547.42	0.00	(6,237.42)	(1,337.42)
7112 Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200 Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000 Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support	1,910.00	510.00	0.00	589.47	0.00	1,320.53	(79.47)
*Total: 71 - Support (Travel & Non-Travel)	12,220.00	15,720.00	0.00	17,136.89	0.00	(4,916.89)	(1,416.89)
**Total Direct Cost Expenditures	62,328.00	62,328.00	0.00	62,327.97	0.00	0.03	0.03
760300 F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
*Total: 76 - F&A and Internal Allocations	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
**Total Indirect Cost Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total Expenditures	91,000.00	91,000.00	0.00	90,998.84	0.00	1.16	1.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total Revenue	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/24/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	5/3/05 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: 65 - Fringe Benefits		589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support		135,719.00	212,302.00	0.00	212,301.12	0.00	(76,582.12)	0.88
*Total: 71 - Support (Travel & Non-Travel)		206,421.00	269,862.00	0.00	269,649.59	0.00	(63,228.59)	212.41

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

Fund Information
 Effective Date: 07/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
*Total: 73 - Subcontracts	2,410,201.00	2,000,145.19	0.00	1,810,231.08	189,571.93	410,397.99	342.18
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: 74 - Capitalizable Plant and Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
**Total Direct Cost Expenditures	4,736,261.00	4,268,895.19	0.00	4,078,012.20	189,571.93	468,676.87	1,311.06
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: 76 - F&A and Internal Allocations	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,243,255.19	0.00	5,052,372.13	189,571.93	521,870.94	1,311.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 3/1/18					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42) (10,193.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62) (6,795.62)
615F10	PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91) (1,434,862.91)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47) (1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00 1,455,684.72
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00) (6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30) (1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00) (1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00 7,900.00
*Total: 61 - Salaries and Wages		1,503,438.00	1,453,584.72	0.00	1,453,584.72	0.00	49,853.28 (0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07) (988.07)
65YF10	Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82 2,096.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31) (564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65) (543.65)
*Total: 65 - Fringe Benefits		654,779.00	623,969.21	0.00	623,969.21	0.00	30,809.79 0.00
710	Travel	159,263.00	143,751.30	0.00	0.00	0.00	159,263.00 143,751.30
710000	In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28) (118.28)
710100	Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54) (55,732.54)
710200	Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77) (78,549.77)
710300	Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00) (8,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00) (88.00)
Subtotal: Travel		159,263.00	165,340.30	0.00	164,327.59	0.00	(5,064.59) 1,012.71
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00 0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20) (187.20)
7112	Research Supplies	168,675.35	186,285.37	0.00	0.00	0.00	168,675.35 186,285.37
711200	Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96) 240.04
713000	Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70) (5,520.70)
714000	Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54) (128.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77) (85,222.77)
714030	Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54) (30,609.54)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57) (714.57)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support	168,675.35	194,908.37	0.00	196,138.33	0.00	(27,462.98)	(1,229.96)
*Total: 71 - Support (Travel & Non-Travel)	327,938.35	360,248.67	0.00	360,465.92	0.00	(32,527.57)	(217.25)
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 72 - Student and/or Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: 73 - Subcontracts	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,437,802.60	0.00	2,438,019.85	0.00	6,706.50	(217.25)
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
*Total: 76 - F&A and Internal Allocations	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
***Total Expenditures	3,600,896.35	3,562,735.35	0.00	3,562,735.35	0.00	38,161.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
***Total Revenue	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: 65 - Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
Subtotal: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,600.00	26,945.25	0.00	26,945.25	0.00	654.75	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: 72 - Student and/or Participant Support	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	(0.00)
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: 61 - Salaries and Wages	782,874.00	828,401.17	0.00	828,401.17	0.00	(45,527.17)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: 65 - Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	0.00	(22,900.18)	0.00
710 Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	77,536.00	93,569.06	0.00	93,569.06	0.00	(16,033.06)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	0.00	(56,687.41)	(0.00)
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: 76 - F&A and Internal Allocations	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	0.00	(96,235.59)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: 61 - Salaries and Wages	618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: 65 - Fringe Benefits	254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710 Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000 In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100 Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200 Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel	50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support	286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	336,635.00	164,424.85	0.00	164,424.85	0.00	172,210.15	(0.00)
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: 73 - Subcontracts	159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	0.00
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: 76 - F&A and Internal Allocations	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0 PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages	956,175.00	865,022.63	0.00	865,022.63	0.00	91,152.37	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10 Full Fringe Benefit Distr Expe	388,513.00	375,181.77	0.00	375,050.35	0.00	13,462.65	131.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
*Total: 65 - Fringe Benefits	388,513.00	375,181.77	0.00	375,181.77	0.00	13,331.23	0.00
710 Travel	11,158.00	6,158.00	0.00	0.00	0.00	11,158.00	6,158.00
710000 In-State Travel	0.00	0.00	0.00	650.35	0.00	(650.35)	(650.35)
710100 Out-of-State Travel	0.00	3,534.26	0.00	9,041.91	0.00	(9,041.91)	(5,507.65)
Subtotal: Travel	11,158.00	9,692.26	0.00	9,692.26	0.00	1,465.74	(0.00)
7112 Research Supplies	91,700.00	100,600.00	0.00	0.00	0.00	91,700.00	100,600.00
711200 Research Supplies	0.00	41,502.50	0.00	139,424.79	0.00	(139,424.79)	(97,922.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	91,700.00	142,102.50	0.00	142,102.50	0.00	(50,402.50)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	102,858.00	151,794.76	0.00	151,794.76	0.00	(48,936.76)	(0.00)
740000 Cap Equipment	2,573,507.00	1,664,203.46	0.00	25,532.04	0.00	2,547,974.96	1,638,671.42
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,638,671.42	0.00	(1,638,671.42)	(1,638,671.42)
*Total: 74 - Capitalizable Plant and Equipment	2,573,507.00	1,664,203.46	0.00	1,664,203.46	0.00	909,303.54	0.00
**Total Direct Cost Expenditures	4,021,053.00	3,056,202.62	0.00	3,056,202.62	0.00	964,850.38	(0.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: 61 - Salaries and Wages	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: 65 - Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
*Total: 71 - Support (Travel & Non-Travel)	404,761.03	396,784.21	0.00	397,357.77	0.00	7,403.26	(573.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: 72 - Student and/or Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: 73 - Subcontracts	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: 74 - Capitalizable Plant and Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: 76 - F&A and Internal Allocations	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: 73 - Subcontracts	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: 74 - Capitalizable Plant and Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	0.00
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: 76 - F&A and Internal Allocations	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: 61 - Salaries and Wages	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: 65 - Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support	(45.38)	1,188.47	0.00	1,233.85	0.00	(1,279.23)	(45.38)
*Total: 71 - Support (Travel & Non-Travel)	(45.38)	5,321.46	0.00	5,366.84	0.00	(5,412.22)	(45.38)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: 73 - Subcontracts	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: 74 - Capitalizable Plant and Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
**Total Direct Cost Expenditures	5,915,855.62	6,227,295.46	0.00	6,227,026.27	0.00	(311,170.65)	269.19
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,652.36	0.00	6,231,383.17	0.00	(315,527.55)	269.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: 61 - Salaries and Wages	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: 65 - Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: 73 - Subcontracts	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: 74 - Capitalizable Plant and Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: 76 - F&A and Internal Allocations	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: 65 - Fringe Benefits		207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710	Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
Subtotal: Travel		0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	26,770.03	0.00	26,770.03	0.00	5,229.97	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support		3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures		751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
*Total: 76 - F&A and Internal Allocations		328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: 65 - Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	138,695.00	124,508.40	0.00	124,508.40	0.00	14,186.60	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: 74 - Capitalizable Plant and Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: 76 - F&A and Internal Allocations	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10 PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0 PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: 65 - Fringe Benefits	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710 Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
Subtotal: Travel	104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
7112 Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200 Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	131,500.00	135,278.27	0.00	135,278.27	0.00	(3,778.27)	(0.00)
740000 Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	(0.00)
760300 F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: 76 - F&A and Internal Allocations	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures	1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	3,987.38	7,595.01	12,531.75	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,328.88	44,569.52	14,334.34	(58,903.86)	(58,903.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,086.87	0.00	(39,086.87)	(39,086.87)
611Q90 Post Doc	0.00	0.00	4,022.99	45,103.09	0.00	(45,103.09)	(45,103.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,253.99	24,376.54	3,752.84	(28,129.38)	(28,129.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,329.96	0.00	(10,329.96)	(10,329.96)
613NZ0 Grad Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
615F10 PAT	0.00	0.00	41,790.34	1,051,407.13	0.00	(1,051,407.13)	(1,051,407.13)
615NZ0 PAT Unallocated Budget (Bud Only)	1,344,328.24	1,344,328.24	0.00	0.00	0.00	1,344,328.24	1,344,328.24
61CPHX Part Time Hourly	0.00	0.00	0.00	33,988.79	0.00	(33,988.79)	(33,988.79)
61SNZ0 Student Labor Unallocated(Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00
*Total: 61 - Salaries and Wages	1,417,128.24	1,417,128.24	70,383.58	1,256,456.91	30,618.93	130,052.40	130,052.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	2,039.35	6,337.97	2,541.38	(8,879.35)	(8,879.35)
65YF10 Full Fringe Benefit Distr Expe	482,000.00	482,000.00	17,495.01	424,283.01	0.00	57,716.99	57,716.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,722.49	0.00	(2,722.49)	(2,722.49)
*Total: 65 - Fringe Benefits	482,000.00	482,000.00	19,534.36	433,343.47	2,541.38	46,115.15	46,115.15
710 Travel	90,000.00	109,307.90	0.00	0.00	0.00	90,000.00	109,307.90
710100 Out-of-State Travel	0.00	0.00	8,057.03	84,723.52	0.00	(84,723.52)	(84,723.52)
710200 Foreign Travel	0.00	0.00	994.79	20,773.13	0.00	(20,773.13)	(20,773.13)
710300 Conference Registration Fees	0.00	0.00	0.00	2,942.44	0.00	(2,942.44)	(2,942.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,065.20	0.00	(1,065.20)	(1,065.20)
Subtotal: Travel	90,000.00	109,307.90	9,051.82	109,504.29	0.00	(19,504.29)	(196.39)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	42.86	16,959.38	0.00	(16,959.38)	(16,959.38)
713000 Printing & Copying-General	0.00	0.00	0.00	657.08	0.00	(657.08)	(657.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
714030 Postage-Express Mail	0.00	0.00	0.00	955.10	0.00	(955.10)	(955.10)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	463.50	0.00	(463.50)	(463.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	88.34	0.00	(88.34)	(88.34)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	36.38	502.40	(538.78)	(538.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	274.68	0.00	(274.68)	(274.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	201.68	0.00	(201.68)	(201.68)
Subtotal: Non-Travel Support	18,000.00	18,000.00	88.46	24,699.29	507.40	(7,206.69)	(7,206.69)
*Total: 71 - Support (Travel & Non-Travel)	108,000.00	127,307.90	9,140.28	134,203.58	507.40	(26,710.98)	(7,403.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,254.00	0.00	(1,254.00)	(1,254.00)
721100 Assistantships	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,453.65	0.00	(3,453.65)	(3,453.65)
*Total: 72 - Student and/or Participant Support	11,200.00	11,200.00	0.00	4,707.65	0.00	6,492.35	6,492.35
730001 Subcontracts 01	2,220,500.00	2,468,971.08	0.00	196,713.06	185,632.90	1,838,154.04	2,086,625.12
730002 Subcontracts 02	0.00	0.00	0.00	608,248.76	367,259.78	(975,508.54)	(975,508.54)
730003 Subcontracts 03	0.00	0.00	0.00	447,352.98	663,763.60	(1,111,116.58)	(1,111,116.58)
*Total: 73 - Subcontracts	2,220,500.00	2,468,971.08	0.00	1,252,314.80	1,216,656.28	(248,471.08)	0.00
740000 Cap Equipment	11,050.00	11,050.00	0.00	5,028.90	0.00	6,021.10	6,021.10
*Total: 74 - Capitalizable Plant and Equipment	11,050.00	11,050.00	0.00	5,028.90	0.00	6,021.10	6,021.10
**Total Direct Cost Expenditures	4,249,878.24	4,517,657.22	99,058.22	3,086,055.31	1,250,323.99	(86,501.06)	181,277.92
760300 F&A Expenditures	1,004,450.00	1,013,623.12	47,052.65	866,401.76	0.00	138,048.24	147,221.36
*Total: 76 - F&A and Internal Allocations	1,004,450.00	1,013,623.12	47,052.65	866,401.76	0.00	138,048.24	147,221.36
**Total Indirect Cost Expenditures	1,004,450.00	1,013,623.12	47,052.65	866,401.76	0.00	138,048.24	147,221.36
***Total Expenditures	5,254,328.24	5,531,280.34	146,110.87	3,952,457.07	1,250,323.99	51,547.18	328,499.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	146,110.87	3,952,457.07	0.00	(3,952,457.07)	(3,952,457.07)
*Total: 53 - Sponsored Programs	0.00	0.00	146,110.87	3,952,457.07	0.00	(3,952,457.07)	(3,952,457.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	146,110.87	3,952,457.07	0.00	(3,952,457.07)	(3,952,457.07)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages		1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: 65 - Fringe Benefits		614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710	Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000	In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
Subtotal: Travel		108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	(0.00)
7112	Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91
711200	Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000	Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
Subtotal: Non-Travel Support	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	475,000.00	505,629.32	0.00	505,629.32	0.00	(30,629.32)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: 72 - Student and/or Participant Support	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: 73 - Subcontracts	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: 74 - Capitalizable Plant and Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,757.19	0.00	5,375,740.19	0.00	(333,490.19)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: 76 - F&A and Internal Allocations	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,458.84	0.00	6,676,441.84	0.00	(431,891.84)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: 61 - Salaries and Wages	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: 65 - Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000 In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	4,486.27	0.00	4,486.27	0.00	(3,086.27)	(0.00)
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	0.00
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: 76 - F&A and Internal Allocations	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0 PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	385,502.00	646,137.00	0.00	643,735.93	0.00	(258,233.93)	2,401.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10 Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
*Total: 65 - Fringe Benefits	195,700.00	292,416.00	0.00	285,597.02	0.00	(89,897.02)	6,818.98
710 Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000 In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100 Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200 Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
Subtotal: Travel	35,000.00	49,913.00	0.00	49,624.71	0.00	(14,624.71)	288.29
7112 Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200 Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000 Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	10,500.00	67,664.90	0.00	67,397.01	0.00	(56,897.01)	267.89
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	117,577.90	0.00	117,021.72	0.00	(71,521.72)	556.18
721100 Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155 Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	293,000.00	429,783.00	0.00	429,633.86	0.00	(136,633.86)	149.14
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: 76 - F&A and Internal Allocations	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/23/09 - 9/30/16						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	3,770.06	27,108.56	19,747.94	(46,856.50)	(46,856.50)
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,191.09	426,334.11	1,565.07	(427,899.18)	(427,899.18)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	280,556.58	0.00	(280,556.58)	(280,556.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	145,987.01	0.00	(145,987.01)	(145,987.01)
613N30 Graduate Research Assistant	9,165.00	16,877.00	0.00	252,028.12	0.00	(242,863.12)	(235,151.12)
613NZ0 Grad Unallocated Budget (Bud Only)	281,174.00	281,174.00	0.00	0.00	0.00	281,174.00	281,174.00
615F10 PAT	129,706.00	97,592.00	4,213.79	403,375.80	0.00	(273,669.80)	(305,783.80)
615F1R Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0 PAT Unallocated Budget (Bud Only)	1,351,773.00	1,129,046.00	0.00	0.00	0.00	1,351,773.00	1,129,046.00
61CPHX Part Time Hourly	11,560.00	12,044.00	3,215.88	76,164.28	0.00	(64,604.28)	(64,120.28)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	435.75	24,336.55	0.00	(24,336.55)	(24,336.55)
61SNZ0 Student Labor Unallocated(Bud Only)	47,812.00	32,212.00	0.00	0.00	0.00	47,812.00	32,212.00
*Total: 61 - Salaries and Wages	1,955,564.00	1,693,319.00	13,826.57	1,642,250.88	21,313.01	292,000.11	29,755.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	494.78	49,920.19	1,768.98	(51,689.17)	(51,689.17)
65YF10 Full Fringe Benefit Distr Expe	570,642.00	361,680.00	1,681.30	294,602.78	0.00	276,039.22	67,077.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	266.92	6,298.47	0.00	(6,298.47)	(6,298.47)
*Total: 65 - Fringe Benefits	570,642.00	361,680.00	2,443.00	350,821.44	1,768.98	218,051.58	9,089.58
710 Travel	161,524.00	151,524.00	0.00	0.00	0.00	161,524.00	151,524.00
710000 In-State Travel	0.00	0.00	0.00	360.53	0.00	(360.53)	(360.53)
710100 Out-of-State Travel	0.00	15,494.00	326.20	89,163.81	0.00	(89,163.81)	(73,669.81)
710200 Foreign Travel	5,000.00	5,000.00	50.00	58,028.18	0.00	(53,028.18)	(53,028.18)
710300 Conference Registration Fees	0.00	0.00	0.00	10,755.70	0.00	(10,755.70)	(10,755.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,297.63	0.00	(13,297.63)	(13,297.63)
Subtotal: Travel	166,524.00	172,018.00	376.20	171,605.85	0.00	(5,081.85)	412.15
7112 Research Supplies	108,045.00	88,045.00	0.00	0.00	0.00	108,045.00	88,045.00

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	56,524.00	0.00	21,097.30	0.00	(21,097.30)	35,426.70
713000 Printing & Copying-General	0.00	0.00	0.00	1,308.82	0.00	(1,308.82)	(1,308.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	10,423.00	0.00	(10,423.00)	(10,423.00)
714000 Postage-General	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,295.32	0.00	(3,295.32)	(3,295.32)
714030 Postage-Express Mail	0.00	0.00	0.00	1,741.73	0.00	(1,741.73)	(1,741.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	2,288.32	0.00	(2,288.32)	(2,288.32)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34,963.19	0.00	(34,963.19)	(34,963.19)
717200 Other Professional Services-General	0.00	0.00	0.00	54,563.24	0.00	(54,563.24)	(54,563.24)
718000 Telecom-General	0.00	0.00	0.00	823.06	70.00	(893.06)	(893.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,280.13	0.00	(11,280.13)	(11,280.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,334.50	0.00	(2,334.50)	(2,334.50)
Subtotal: Non-Travel Support	108,045.00	144,569.00	9.99	144,304.34	120.00	(36,379.34)	144.66
*Total: 71 - Support (Travel & Non-Travel)	274,569.00	316,587.00	386.19	315,910.19	120.00	(41,461.19)	556.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	32,860.00	0.00	(32,860.00)	(32,860.00)
721100 Assistantships	62,434.00	62,434.00	0.00	0.00	0.00	62,434.00	62,434.00
721155 Asstship-Tuition Waiver	0.00	56,150.00	0.00	79,459.25	0.00	(79,459.25)	(23,309.25)
*Total: 72 - Student and/or Participant Support	62,434.00	118,584.00	0.00	112,319.25	0.00	(49,885.25)	6,264.75
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,632.00	5,032.00	0.00	5,000.00	0.00	(3,368.00)	32.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,632.00	5,032.00	0.00	5,000.00	0.00	(3,368.00)	32.00
**Total Direct Cost Expenditures	2,864,841.00	2,495,202.00	16,655.76	2,426,301.76	23,201.99	415,337.25	45,698.25
760300 F&A Expenditures	1,256,798.00	1,094,327.00	7,911.49	1,075,404.58	0.00	181,393.42	18,922.42
*Total: 76 - F&A and Internal Allocations	1,256,798.00	1,094,327.00	7,911.49	1,075,404.58	0.00	181,393.42	18,922.42
**Total Indirect Cost Expenditures	1,256,798.00	1,094,327.00	7,911.49	1,075,404.58	0.00	181,393.42	18,922.42
***Total Expenditures	4,121,639.00	3,589,529.00	24,567.25	3,501,706.34	23,201.99	596,730.67	64,620.67

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University of New Hampshire
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 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 9/30/16

Fund Information
 Effective Date: 06/03/200
 Term Date:
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Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,567.25	3,501,706.34	0.00	(3,501,706.34)	(3,501,706.34)
*Total: 53 - Sponsored Programs	0.00	0.00	24,567.25	3,501,706.34	0.00	(3,501,706.34)	(3,501,706.34)
***Total Revenue	0.00	0.00	24,567.25	3,501,706.34	0.00	(3,501,706.34)	(3,501,706.34)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 Type: Contract
 FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,968.01	0.00	(39,968.01)	(39,968.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	51,936.00	0.00	13,218.14	0.00	(13,218.14)	38,717.86
611F60	Faculty NTT Research	0.00	0.00	0.00	55,585.14	0.00	(55,585.14)	(55,585.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30	Graduate Research Assistant	0.00	17,883.00	0.00	30,206.27	0.00	(30,206.27)	(12,323.27)
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	61,858.00	(42,929.00)	5,082.10	508,817.49	0.00	(446,959.49)	(551,746.49)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	430,526.00	573,253.00	0.00	0.00	0.00	430,526.00	573,253.00
61CPHX	Part Time Hourly	0.00	9,520.00	0.00	10,003.50	0.00	(10,003.50)	(483.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	633.00	0.00	632.20	0.00	(632.20)	0.80
61SNZ0	Student Labor Unallocated(Bud Only)	16,692.00	16,692.00	0.00	0.00	0.00	16,692.00	16,692.00
*Total: 61 - Salaries and Wages		536,276.00	654,188.00	5,082.10	658,843.87	0.00	(122,567.87)	(4,655.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,331.11	0.00	(3,331.11)	(3,331.11)
65YF10	Full Fringe Benefit Distr Expe	199,412.00	248,905.00	2,027.76	246,706.96	0.00	(47,294.96)	2,198.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.86	0.00	(880.86)	(880.86)
*Total: 65 - Fringe Benefits		199,412.00	248,905.00	2,027.76	250,918.93	0.00	(51,506.93)	(2,013.93)
710	Travel	47,275.00	57,275.00	0.00	0.00	0.00	47,275.00	57,275.00
710000	In-State Travel	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
710100	Out-of-State Travel	0.00	2,288.00	0.00	26,854.08	0.00	(26,854.08)	(24,566.08)
710200	Foreign Travel	0.00	0.00	0.00	27,508.42	0.00	(27,508.42)	(27,508.42)
710300	Conference Registration Fees	0.00	0.00	0.00	4,424.01	0.00	(4,424.01)	(4,424.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel		47,275.00	59,563.00	0.00	59,154.61	0.00	(11,879.61)	408.39
7112	Research Supplies	27,425.00	35,925.00	0.00	0.00	0.00	27,425.00	35,925.00
711200	Research Supplies	0.00	17,067.00	0.00	9,508.43	0.00	(9,508.43)	7,558.57
713000	Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	12,032.89	0.00	(12,032.89)	(12,032.89)
714000	Postage-General	0.00	0.00	0.00	4.63	0.00	(4.63)	(4.63)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 9/30/16

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,843.30	0.00	(5,843.30)	(5,843.30)
717200 Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000 Telecom-General	0.00	0.00	0.00	1,658.35	105.94	(1,764.29)	(1,764.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.06	158.11	0.00	(158.11)	(158.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.12	0.00	(821.12)	(821.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
Subtotal: Non-Travel Support	27,425.00	52,992.00	14.06	52,865.37	125.94	(25,566.31)	0.69
*Total: 71 - Support (Travel & Non-Travel)	74,700.00	112,555.00	14.06	112,019.98	125.94	(37,445.92)	409.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155 Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
*Total: 72 - Student and/or Participant Support	0.00	21,552.00	0.00	21,551.50	0.00	(21,551.50)	0.50
730001 Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002 Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
*Total: 73 - Subcontracts	0.00	240,000.00	0.00	239,990.26	0.00	(239,990.26)	9.74
740000 Cap Equipment	21,218.50	918.50	0.00	0.00	0.00	21,218.50	918.50
*Total: 74 - Capitalizable Plant and Equipment	21,218.50	918.50	0.00	0.00	0.00	21,218.50	918.50
**Total Direct Cost Expenditures	831,606.50	1,278,118.50	7,123.92	1,283,324.54	125.94	(451,843.98)	(5,331.98)
760300 F&A Expenditures	382,796.50	488,394.50	3,383.85	491,211.58	0.00	(108,415.08)	(2,817.08)
*Total: 76 - F&A and Internal Allocations	382,796.50	488,394.50	3,383.85	491,211.58	0.00	(108,415.08)	(2,817.08)
**Total Indirect Cost Expenditures	382,796.50	488,394.50	3,383.85	491,211.58	0.00	(108,415.08)	(2,817.08)
***Total Expenditures	1,214,403.00	1,766,513.00	10,507.77	1,774,536.12	125.94	(560,259.06)	(8,149.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,507.77	1,774,536.12	0.00	(1,774,536.12)	(1,774,536.12)
*Total: 53 - Sponsored Programs	0.00	0.00	10,507.77	1,774,536.12	0.00	(1,774,536.12)	(1,774,536.12)
***Total Revenue	0.00	0.00	10,507.77	1,774,536.12	0.00	(1,774,536.12)	(1,774,536.12)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NG18 - ISOC Science

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	3,801.77	0.00	(3,801.77)	(3,801.77)
615F10	8,264.00	8,264.00	0.00	0.00	0.00	8,264.00	8,264.00
615NZ0	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
61CPHX	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61SNZ0	4,025.00	2,025.00	0.00	0.00	0.00	4,025.00	2,025.00
*Total: 61 - Salaries and Wages	16,337.00	6,337.00	0.00	3,801.77	0.00	12,535.23	2,535.23
65YF10	957.00	2,157.00	0.00	1,418.06	0.00	(461.06)	738.94
*Total: 65 - Fringe Benefits	957.00	2,157.00	0.00	1,418.06	0.00	(461.06)	738.94
710	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
710100	0.00	(1,200.00)	566.27	4,228.70	0.00	(4,228.70)	(5,428.70)
710300	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	10,600.00	9,400.00	566.27	4,683.70	0.00	5,916.30	4,716.30
7112	2,511.00	(1,049.00)	0.00	0.00	0.00	2,511.00	(1,049.00)
713000	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
713010	0.00	0.00	1,458.00	2,862.00	0.00	(2,862.00)	(2,862.00)
718000	0.00	0.00	0.00	110.41	0.00	(110.41)	(110.41)
719100	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	2,511.00	(1,049.00)	1,523.00	3,273.41	0.00	(762.41)	(4,322.41)
*Total: 71 - Support (Travel & Non-Travel)	13,111.00	8,351.00	2,089.27	7,957.11	0.00	5,153.89	393.89
**Total Direct Cost Expenditures	30,405.00	16,845.00	2,089.27	13,176.94	0.00	17,228.06	3,668.06
760300	14,501.00	8,061.00	992.41	6,259.02	0.00	8,241.98	1,801.98
*Total: 76 - F&A and Internal Allocations	14,501.00	8,061.00	992.41	6,259.02	0.00	8,241.98	1,801.98
**Total Indirect Cost Expenditures	14,501.00	8,061.00	992.41	6,259.02	0.00	8,241.98	1,801.98
***Total Expenditures	44,906.00	24,906.00	3,081.68	19,435.96	0.00	25,470.04	5,470.04
Revenue							
531100	0.00	0.00	3,081.68	19,435.96	0.00	(19,435.96)	(19,435.96)
*Total: 53 - Sponsored Programs	0.00	0.00	3,081.68	19,435.96	0.00	(19,435.96)	(19,435.96)
***Total Revenue	0.00	0.00	3,081.68	19,435.96	0.00	(19,435.96)	(19,435.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
*Total: 71 - Support (Travel & Non-Travel)	109,845.00	58,159.00	0.00	58,157.89	0.00	51,687.11	1.11
**Total Direct Cost Expenditures	453,080.00	405,578.00	0.00	405,575.61	0.00	47,504.39	2.39
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: 76 - F&A and Internal Allocations	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,308.00	0.00	592,305.53	0.00	69,034.47	2.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification		Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,866.00	0.00	0.00	0.00	165,776.00	129,866.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		168,976.00	118,263.91	0.00	118,032.82	0.00	50,943.18	231.09
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,334.00	0.00	52,321.22	0.00	23,238.78	12.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: 65 - Fringe Benefits		75,560.00	52,334.00	0.00	52,333.15	0.00	23,226.85	0.85
710	Travel	0.00	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
Subtotal: Travel		5,538.00	1,034.00	0.00	1,033.94	0.00	4,504.06	0.06
7112	Research Supplies	38,500.00	15,529.00	0.00	0.00	0.00	38,500.00	15,529.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		38,500.00	27,529.09	0.00	27,527.58	0.00	10,972.42	1.51
*Total: 71 - Support (Travel & Non-Travel)		44,038.00	28,563.09	0.00	28,561.52	0.00	15,476.48	1.57
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
**Total Direct Cost Expenditures		288,574.00	209,786.00	0.00	209,552.49	0.00	79,021.51	233.51
760300	F&A Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
*Total: 76 - F&A and Internal Allocations		134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 03/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
***Total Expenditures	422,757.00	302,398.00	0.00	302,054.62	0.00	120,702.38	343.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	1,232.26	32,339.76	880.18	(33,219.94)	(23,819.94)
611F60 Faculty NTT Research	0.00	55,000.00	0.00	98,532.66	0.00	(98,532.66)	(43,532.66)
615F10 PAT	0.00	(31,843.00)	0.00	52,131.58	0.00	(52,131.58)	(83,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	165,136.00	170,136.00	0.00	0.00	0.00	165,136.00	170,136.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: 61 - Salaries and Wages	197,686.00	215,993.00	1,232.26	196,222.75	880.18	583.07	18,890.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	102.27	2,625.48	73.05	(2,698.53)	(2,698.53)
65YF10 Full Fringe Benefit Distr Expe	56,500.00	65,545.00	0.00	64,891.62	0.00	(8,391.62)	653.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: 65 - Fringe Benefits	56,500.00	65,545.00	102.27	68,561.39	73.05	(12,134.44)	(3,089.44)
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
Subtotal: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	22.78	(36.12)	(36.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.22	64.49	0.00	(64.49)	(64.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
Subtotal: Non-Travel Support	(5,000.00)	2,500.00	2.22	2,040.91	22.78	(7,063.69)	436.31
*Total: 71 - Support (Travel & Non-Travel)	33,558.00	18,056.00	2.22	13,705.66	22.78	19,829.56	4,327.56
**Total Direct Cost Expenditures	287,744.00	299,594.00	1,336.75	278,489.80	976.01	8,278.19	20,128.19
760300 F&A Expenditures	129,577.00	138,535.00	634.95	131,739.48	0.00	(2,162.48)	6,795.52
*Total: 76 - F&A and Internal Allocations	129,577.00	138,535.00	634.95	131,739.48	0.00	(2,162.48)	6,795.52
**Total Indirect Cost Expenditures	129,577.00	138,535.00	634.95	131,739.48	0.00	(2,162.48)	6,795.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	417,321.00	438,129.00	1,971.70	410,229.28	976.01	6,115.71	26,923.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,971.70	410,229.28	0.00	(410,229.28)	(410,229.28)
*Total: 53 - Sponsored Programs	0.00	0.00	1,971.70	410,229.28	0.00	(410,229.28)	(410,229.28)
***Total Revenue	0.00	0.00	1,971.70	410,229.28	0.00	(410,229.28)	(410,229.28)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC58 - Solar Orbiter-Science

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	21,633.63	0.00	(21,633.63)	(18,633.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,103.38	0.00	(21,103.38)	(21,103.38)
611F60 Faculty NTT Research	0.00	43,100.00	0.00	23,243.94	0.00	(23,243.94)	19,856.06
615F10 PAT	0.00	(58,400.00)	0.00	45,365.77	0.00	(45,365.77)	(103,765.77)
615NZ0 PAT Unallocated Budget (Bud Only)	153,861.00	153,861.00	0.00	0.00	0.00	153,861.00	153,861.00
*Total: 61 - Salaries and Wages	153,861.00	141,561.00	0.00	111,346.72	0.00	42,514.28	30,214.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,849.64	0.00	(1,849.64)	(1,849.64)
65YF10 Full Fringe Benefit Distr Expe	55,526.00	55,526.00	0.00	40,089.93	0.00	15,436.07	15,436.07
*Total: 65 - Fringe Benefits	55,526.00	55,526.00	0.00	41,939.57	0.00	13,586.43	13,586.43
710 Travel	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	1,793.27	0.00	(1,793.27)	(3,793.27)
710200 Foreign Travel	0.00	0.00	0.00	1,976.58	0.00	(1,976.58)	(1,976.58)
Subtotal: Travel	13,644.00	11,644.00	0.00	3,769.85	0.00	9,874.15	7,874.15
7112 Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
Subtotal: Non-Travel Support	657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: 71 - Support (Travel & Non-Travel)	14,301.00	12,301.00	0.00	3,769.85	0.00	10,531.15	8,531.15
**Total Direct Cost Expenditures	223,688.00	209,388.00	0.00	157,056.14	0.00	66,631.86	52,331.86
760300 F&A Expenditures	102,613.00	96,178.00	0.00	74,456.59	0.00	28,156.41	21,721.41
*Total: 76 - F&A and Internal Allocations	102,613.00	96,178.00	0.00	74,456.59	0.00	28,156.41	21,721.41
**Total Indirect Cost Expenditures	102,613.00	96,178.00	0.00	74,456.59	0.00	28,156.41	21,721.41
***Total Expenditures	326,301.00	305,566.00	0.00	231,512.73	0.00	94,788.27	74,053.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	231,512.73	0.00	(231,512.73)	(231,512.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,512.73	0.00	(231,512.73)	(231,512.73)
***Total Revenue	0.00	0.00	0.00	231,512.73	0.00	(231,512.73)	(231,512.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC59 - Solar Orbiter-Sys. Engineer

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,027.24	81,009.25	0.00	(81,009.25)	(81,009.25)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	95,036.00	0.00	0.00	0.00	95,036.00	95,036.00
*Total: 61 - Salaries and Wages	95,036.00	95,036.00	1,027.24	81,009.25	0.00	14,026.75	14,026.75
65YF10 Full Fringe Benefit Distr Expe	40,233.00	40,233.00	409.86	34,123.76	0.00	6,109.24	6,109.24
*Total: 65 - Fringe Benefits	40,233.00	40,233.00	409.86	34,123.76	0.00	6,109.24	6,109.24
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
Subtotal: Non-Travel Support	167.00	167.00	0.00	67.04	0.00	99.96	99.96
*Total: 71 - Support (Travel & Non-Travel)	4,242.00	4,242.00	0.00	67.04	0.00	4,174.96	4,174.96
**Total Direct Cost Expenditures	139,511.00	139,511.00	1,437.10	115,200.05	0.00	24,310.95	24,310.95
760300 F&A Expenditures	64,164.00	64,164.00	682.63	54,565.27	0.00	9,598.73	9,598.73
*Total: 76 - F&A and Internal Allocations	64,164.00	64,164.00	682.63	54,565.27	0.00	9,598.73	9,598.73
**Total Indirect Cost Expenditures	64,164.00	64,164.00	682.63	54,565.27	0.00	9,598.73	9,598.73
***Total Expenditures	203,675.00	203,675.00	2,119.73	169,765.32	0.00	33,909.68	33,909.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,119.73	169,765.32	0.00	(169,765.32)	(169,765.32)
*Total: 53 - Sponsored Programs	0.00	0.00	2,119.73	169,765.32	0.00	(169,765.32)	(169,765.32)
***Total Revenue	0.00	0.00	2,119.73	169,765.32	0.00	(169,765.32)	(169,765.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC60 - SO-Non-Recurring Engineering

Status: Active
 Type: Contract
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: 61 - Salaries and Wages	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: 65 - Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: 76 - F&A and Internal Allocations	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: 61 - Salaries and Wages	566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: 65 - Fringe Benefits	252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710 Travel	3,000.00	10,094.26	0.00	0.00	0.00	3,000.00	10,094.26
710000 In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100 Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
Subtotal: Travel	3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
Subtotal: Non-Travel Support	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	62,711.00	113,966.71	0.00	113,966.71	0.00	(51,255.71)	(0.00)
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
*Total: 74 - Capitalizable Plant and Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	0.00
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: 76 - F&A and Internal Allocations	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC62 - Solar Orbiter-Quality Assuranc

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,948.00	0.00	0.00	0.00	86,948.00	86,948.00
61SNSH Student Labor	0.00	0.00	20.00	735.00	0.00	(735.00)	(735.00)
*Total: 61 - Salaries and Wages	86,948.00	86,948.00	20.00	86,811.29	0.00	136.71	136.71
65YF10 Full Fringe Benefit Distr Expe	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
*Total: 65 - Fringe Benefits	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
Subtotal: Non-Travel Support	433.00	433.00	0.00	432.17	0.00	0.83	0.83
*Total: 71 - Support (Travel & Non-Travel)	433.00	433.00	0.00	432.17	0.00	0.83	0.83
**Total Direct Cost Expenditures	126,159.00	126,159.00	20.00	123,317.43	0.00	2,841.57	2,841.57
760300 F&A Expenditures	59,288.00	59,288.00	9.50	58,529.52	0.00	758.48	758.48
*Total: 76 - F&A and Internal Allocations	59,288.00	59,288.00	9.50	58,529.52	0.00	758.48	758.48
**Total Indirect Cost Expenditures	59,288.00	59,288.00	9.50	58,529.52	0.00	758.48	758.48
***Total Expenditures	185,447.00	185,447.00	29.50	181,846.95	0.00	3,600.05	3,600.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29.50	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: 53 - Sponsored Programs	0.00	0.00	29.50	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	29.50	181,846.95	0.00	(181,846.95)	(181,846.95)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC63 - Solar Orbiter-Post Del Support

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	5,379.46	112,942.66	0.00	(112,942.66)	(110,239.66)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	106,422.00	0.00	0.00	0.00	70,203.00	106,422.00
*Total: 61 - Salaries and Wages	70,203.00	109,125.00	5,379.46	112,942.66	0.00	(42,739.66)	(3,817.66)
65YF10 Full Fringe Benefit Distr Expe	26,990.00	42,859.00	2,146.41	42,522.30	0.00	(15,532.30)	336.70
*Total: 65 - Fringe Benefits	26,990.00	42,859.00	2,146.41	42,522.30	0.00	(15,532.30)	336.70
710 Travel	19,708.00	22,708.00	0.00	0.00	0.00	19,708.00	22,708.00
710100 Out-of-State Travel	0.00	(5,275.00)	1,885.49	17,040.30	0.00	(17,040.30)	(22,315.30)
Subtotal: Travel	19,708.00	17,433.00	1,885.49	17,040.30	0.00	2,667.70	392.70
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00
711200 Research Supplies	0.00	163.00	0.00	936.17	0.00	(936.17)	(773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,374.29	0.00	(1,374.29)	(1,374.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Non-Travel Support	3,000.00	4,213.00	0.00	2,336.46	0.00	663.54	1,876.54
*Total: 71 - Support (Travel & Non-Travel)	22,708.00	21,646.00	1,885.49	19,376.76	0.00	3,331.24	2,269.24
740000 Cap Equipment	41,655.00	41,655.00	0.00	0.00	0.00	41,655.00	41,655.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
*Total: 74 - Capitalizable Plant and Equipment	41,655.00	41,655.00	0.00	45,208.40	0.00	(3,553.40)	(3,553.40)
**Total Direct Cost Expenditures	161,556.00	215,285.00	9,411.36	220,050.12	0.00	(58,494.12)	(4,765.12)
760300 F&A Expenditures	57,010.00	82,531.83	4,470.40	83,049.88	0.00	(26,039.88)	(518.05)
*Total: 76 - F&A and Internal Allocations	57,010.00	82,531.83	4,470.40	83,049.88	0.00	(26,039.88)	(518.05)
**Total Indirect Cost Expenditures	57,010.00	82,531.83	4,470.40	83,049.88	0.00	(26,039.88)	(518.05)
***Total Expenditures	218,566.00	297,816.83	13,881.76	303,100.00	0.00	(84,534.00)	(5,283.17)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,881.76	303,100.00	0.00	(303,100.00)	(303,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	13,881.76	303,100.00	0.00	(303,100.00)	(303,100.00)
***Total Revenue	0.00	0.00	13,881.76	303,100.00	0.00	(303,100.00)	(303,100.00)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC64 - SO-Structural Thermal Model

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: 61 - Salaries and Wages	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: 65 - Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: 74 - Capitalizable Plant and Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: 76 - F&A and Internal Allocations	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO
 Fund: 14NF59 - Solar Orbiter FRB-DS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	42,893.00	0.00	0.00	0.00	42,893.00	42,893.00
*Total: 61 - Salaries and Wages	42,893.00	42,893.00	0.00	24,296.25	0.00	18,596.75	18,596.75
65YF10 Full Fringe Benefit Distr Expe	16,514.00	16,514.00	0.00	9,166.56	0.00	7,347.44	7,347.44
*Total: 65 - Fringe Benefits	16,514.00	16,514.00	0.00	9,166.56	0.00	7,347.44	7,347.44
710100 Out-of-State Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
Subtotal: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	70.66	0.00	4,929.34	4,929.34
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,578.95	0.00	421.05	421.05
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	69,407.00	69,407.00	0.00	38,041.76	0.00	31,365.24	31,365.24
760300 F&A Expenditures	30,593.00	30,593.00	0.00	18,069.86	0.00	12,523.14	12,523.14
*Total: 76 - F&A and Internal Allocations	30,593.00	30,593.00	0.00	18,069.86	0.00	12,523.14	12,523.14
**Total Indirect Cost Expenditures	30,593.00	30,593.00	0.00	18,069.86	0.00	12,523.14	12,523.14
***Total Expenditures	100,000.00	100,000.00	0.00	56,111.62	0.00	43,888.38	43,888.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,727.67	0.00	(6,727.67)	(6,727.67)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,586.00	0.00	2,396.02	0.00	(2,396.02)	(810.02)
615NZ0	PAT Unallocated Budget (Bud Only)	7,201.82	7,201.82	0.00	0.00	0.00	7,201.82	7,201.82
*Total: 61 - Salaries and Wages		7,201.82	8,787.82	0.00	9,123.69	0.00	(1,921.87)	(335.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
*Total: 65 - Fringe Benefits		633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
710	Travel	13,077.00	5,826.00	0.00	0.00	0.00	13,077.00	5,826.00
710100	Out-of-State Travel	0.00	598.00	0.00	5,890.68	0.00	(5,890.68)	(5,292.68)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		13,077.00	6,424.00	0.00	6,290.68	0.00	6,786.32	133.32
7112	Research Supplies	10,224.00	3,224.00	0.00	0.00	0.00	10,224.00	3,224.00
711200	Research Supplies	0.00	(3,085.00)	0.00	0.00	0.00	0.00	(3,085.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support		10,224.00	139.00	0.00	5.82	0.00	10,218.18	133.18
*Total: 71 - Support (Travel & Non-Travel)		23,301.00	6,563.00	0.00	6,296.50	0.00	17,004.50	266.50
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures		35,135.82	19,464.82	0.00	19,533.29	0.00	15,602.53	(68.47)
760300	F&A Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
*Total: 76 - F&A and Internal Allocations		14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
**Total Indirect Cost Expenditures		14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
***Total Expenditures		49,612.82	28,663.82	0.00	28,663.82	0.00	20,949.00	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.14	0.00	(6,766.14)	(6,766.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,000.00	0.00	12,359.58	0.00	(12,359.58)	7,640.42
611NZ0 Faculty Unallocated Budget(BudOnly)	(14,860.97)	(14,860.97)	0.00	0.00	0.00	(14,860.97)	(14,860.97)
613B90 Graduate Summer Appoint-Research	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615F10 PAT	0.00	(22,100.00)	0.00	3,676.21	0.00	(3,676.21)	(25,776.21)
615NZ0 PAT Unallocated Budget (Bud Only)	45,910.00	45,910.00	0.00	0.00	0.00	45,910.00	45,910.00
*Total: 61 - Salaries and Wages	31,049.03	35,949.03	0.00	22,801.93	0.00	8,247.10	13,147.10
65YB10 Base Benefit Distr (fica)	0.00	300.00	0.00	534.52	0.00	(534.52)	(234.52)
65YF10 Full Fringe Benefit Distr Expe	8,793.23	7,465.23	0.00	7,322.91	0.00	1,470.32	142.32
*Total: 65 - Fringe Benefits	8,793.23	7,765.23	0.00	7,857.43	0.00	935.80	(92.20)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,028.00	0.00	9,772.01	0.00	(9,772.01)	(6,744.01)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	3,028.00	0.00	9,922.01	0.00	(9,922.01)	(6,894.01)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	(6,900.00)	0.00	65.00	0.00	(65.00)	(6,965.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(3,872.00)	0.00	9,987.01	0.00	(9,987.01)	(13,859.01)
**Total Direct Cost Expenditures	39,842.26	39,842.26	0.00	40,646.37	0.00	(804.11)	(804.11)
760300 F&A Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
*Total: 76 - F&A and Internal Allocations	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
**Total Indirect Cost Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
***Total Expenditures	59,870.81	59,870.81	0.00	59,870.81	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	D99032L CFDA #: 43.000	Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,157.22	38,141.89	10,224.60	(48,366.49)	(48,366.49)
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,100.00	0.00	37,996.35	0.00	(37,996.35)	(15,896.35)
615F10 PAT	0.00	(13,559.00)	3,516.83	181,270.74	0.00	(181,270.74)	(194,829.74)
615NZ0 PAT Unallocated Budget (Bud Only)	257,156.00	257,156.00	0.00	0.00	0.00	257,156.00	257,156.00
61CPHX Part Time Hourly	0.00	0.00	1,148.00	8,141.23	0.00	(8,141.23)	(8,141.23)
61SNSH Student Labor	0.00	0.00	1,548.75	5,008.50	0.00	(5,008.50)	(5,008.50)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 61 - Salaries and Wages	257,156.00	265,697.00	13,370.80	271,013.71	10,224.60	(24,082.31)	(15,541.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	594.05	3,160.82	848.64	(4,009.46)	(4,009.46)
65YF10 Full Fringe Benefit Distr Expe	97,531.00	94,531.00	1,403.22	83,416.21	0.00	14,114.79	11,114.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.28	681.84	0.00	(681.84)	(681.84)
*Total: 65 - Fringe Benefits	97,531.00	94,531.00	2,092.55	87,258.87	848.64	9,423.49	6,423.49
710 Travel	26,704.00	26,704.00	0.00	0.00	0.00	26,704.00	26,704.00
710000 In-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710100 Out-of-State Travel	0.00	(3,800.00)	0.00	21,749.88	0.00	(21,749.88)	(25,549.88)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,243.17	0.00	(1,243.17)	(1,243.17)
Subtotal: Travel	26,704.00	22,904.00	0.00	23,578.05	0.00	3,125.95	(674.05)
7112 Research Supplies	17,165.00	17,165.00	0.00	0.00	0.00	17,165.00	17,165.00
711200 Research Supplies	0.00	(16,000.00)	0.00	626.47	0.00	(626.47)	(16,626.47)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718000 Telecom-General	0.00	0.00	0.00	136.47	0.00	(136.47)	(136.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	577.87	0.00	(577.87)	(577.87)
Subtotal: Non-Travel Support	17,165.00	1,165.00	0.00	1,385.81	0.00	15,779.19	(220.81)
*Total: 71 - Support (Travel & Non-Travel)	43,869.00	24,069.00	0.00	24,963.86	0.00	18,905.14	(894.86)
740000 Cap Equipment	0.00	20,000.00	0.00	7,849.00	0.00	(7,849.00)	12,151.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,000.00	0.00	7,849.00	0.00	(7,849.00)	12,151.00
**Total Direct Cost Expenditures	398,556.00	404,297.00	15,463.35	391,085.44	11,073.24	(3,602.68)	2,138.32
760300 F&A Expenditures	185,816.37	180,075.37	7,345.08	182,037.31	0.00	3,779.06	(1,961.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	185,816.37	180,075.37	7,345.08	182,037.31	0.00	3,779.06	(1,961.94)
**Total Indirect Cost Expenditures	185,816.37	180,075.37	7,345.08	182,037.31	0.00	3,779.06	(1,961.94)
***Total Expenditures	584,372.37	584,372.37	22,808.43	573,122.75	11,073.24	176.38	176.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,808.43	573,122.75	0.00	(573,122.75)	(573,122.75)
*Total: 53 - Sponsored Programs	0.00	0.00	22,808.43	573,122.75	0.00	(573,122.75)	(573,122.75)
***Total Revenue	0.00	0.00	22,808.43	573,122.75	0.00	(573,122.75)	(573,122.75)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	11/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.16	0.00	(8,389.16)	(8,389.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,963.75	0.00	(14,963.75)	(14,963.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615F10 PAT	0.00	0.00	0.00	3,411.53	0.00	(3,411.53)	(3,411.53)
615NZ0 PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,970.05	0.00	(15,970.05)	(15,970.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH Student Labor	0.00	0.00	0.00	3,655.50	0.00	(3,655.50)	(3,655.50)
61SNWS College Work Study	0.00	0.00	0.00	3,901.96	0.00	(3,901.96)	(3,901.96)
*Total: 61 - Salaries and Wages	40,218.00	46,179.00	0.00	53,921.20	0.00	(13,703.20)	(7,742.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	713.70	0.00	(713.70)	(713.70)
65YF10 Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	7,488.59	0.00	7,414.41	10,121.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,555.64	0.00	(1,555.64)	(1,555.64)
*Total: 65 - Fringe Benefits	14,903.00	17,610.00	0.00	9,757.93	0.00	5,145.07	7,852.07
710000 In-State Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
7112 Research Supplies	25,904.00	21,165.00	0.00	0.00	0.00	25,904.00	21,165.00
711200 Research Supplies	0.00	0.00	0.00	14,195.85	0.00	(14,195.85)	(14,195.85)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,501.29	0.00	(1,501.29)	(1,501.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,607.22	0.00	(3,607.22)	(3,607.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,785.31	0.00	(1,785.31)	(1,785.31)
Subtotal: Non-Travel Support	25,904.00	21,165.00	0.00	21,139.67	0.00	4,764.33	25.33
*Total: 71 - Support (Travel & Non-Travel)	25,904.00	21,165.00	0.00	21,273.48	0.00	4,630.52	(108.48)
740000 Cap Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
**Total Direct Cost Expenditures	86,455.00	84,954.00	0.00	84,952.61	0.00	1,502.39	1.39
760300 F&A Expenditures	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

Fund Information

Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06
**Total Indirect Cost Expenditures	30,952.00	32,453.00	0.00	32,451.94	0.00	(1,499.94)	1.06
***Total Expenditures	117,407.00	117,407.00	0.00	117,404.55	0.00	2.45	2.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)
***Total Revenue	0.00	0.00	0.00	117,404.55	0.00	(117,404.55)	(117,404.55)

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,498.72	0.00	(19,498.72)	(19,498.72)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,686.86	0.00	(51,686.86)	(51,686.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	140,152.00	140,152.00	0.00	0.00	0.00	140,152.00	140,152.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,142.42	2,720.04	816.01	(3,536.05)	(3,536.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,332.55	0.00	(8,332.55)	(8,332.55)
613NZ0	Grad Unallocated Budget (Bud Only)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
615F10	PAT	0.00	0.00	0.00	315,955.19	0.00	(315,955.19)	(315,955.19)
615NZ0	PAT Unallocated Budget (Bud Only)	277,132.00	277,132.00	0.00	0.00	0.00	277,132.00	277,132.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	182.00	11,209.00	0.00	(11,209.00)	(11,209.00)
61SNWS	College Work Study	0.00	0.00	200.75	3,943.19	0.00	(3,943.19)	(3,943.19)
61SNZ0	Student Labor Unallocated(Bud Only)	34,656.00	34,656.00	0.00	0.00	0.00	34,656.00	34,656.00
*Total: 61 - Salaries and Wages		460,230.00	460,230.00	1,525.17	423,812.55	816.01	35,601.44	35,601.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	94.82	2,671.64	67.73	(2,739.37)	(2,739.37)
65YF10	Full Fringe Benefit Distr Expe	149,435.00	149,435.00	0.00	148,995.22	0.00	439.78	439.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
*Total: 65 - Fringe Benefits		149,435.00	149,435.00	94.82	151,705.36	67.73	(2,338.09)	(2,338.09)
710	Travel	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	6,323.00
710000	In-State Travel	0.00	0.00	27.54	1,266.04	0.00	(1,266.04)	(1,266.04)
710100	Out-of-State Travel	0.00	0.00	0.00	7,579.74	0.00	(7,579.74)	(7,579.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,093.83	0.00	(1,093.83)	(1,093.83)
Subtotal: Travel		6,323.00	6,323.00	27.54	11,519.61	0.00	(5,196.61)	(5,196.61)
7112	Research Supplies	148,628.00	143,180.00	0.00	0.00	0.00	148,628.00	143,180.00
711200	Research Supplies	0.00	0.00	920.97	85,483.90	200.00	(85,683.90)	(85,683.90)
713000	Printing & Copying-General	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.36	9,280.54	0.00	(9,280.54)	(9,280.54)
714030	Postage-Express Mail	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
716000	Maintenance & Repairs-General	0.00	0.00	302.53	44,398.93	0.00	(44,398.93)	(44,398.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	97.38	24,560.66	0.00	(24,560.66)	(24,560.66)

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.12	0.00	(226.12)	(226.12)
Subtotal: Non-Travel Support	178,128.00	172,680.00	1,332.24	164,066.84	200.00	13,861.16	8,413.16
*Total: 71 - Support (Travel & Non-Travel)	184,451.00	179,003.00	1,359.78	175,586.45	200.00	8,664.55	3,216.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,025.00	10,025.00	0.00	0.00	0.00	10,025.00	10,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
*Total: 72 - Student and/or Participant Support	10,025.00	10,025.00	0.00	6,437.00	0.00	3,588.00	3,588.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
**Total Direct Cost Expenditures	804,141.00	805,557.00	2,979.77	764,404.52	1,083.74	38,652.74	40,068.74
760300 F&A Expenditures	208,555.00	207,139.00	774.74	195,286.83	0.00	13,268.17	11,852.17
*Total: 76 - F&A and Internal Allocations	208,555.00	207,139.00	774.74	195,286.83	0.00	13,268.17	11,852.17
**Total Indirect Cost Expenditures	208,555.00	207,139.00	774.74	195,286.83	0.00	13,268.17	11,852.17
***Total Expenditures	1,012,696.00	1,012,696.00	3,754.51	959,691.35	1,083.74	51,920.91	51,920.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,754.51	959,691.35	0.00	(959,691.35)	(959,691.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,754.51	959,691.35	0.00	(959,691.35)	(959,691.35)
***Total Revenue	0.00	0.00	3,754.51	959,691.35	0.00	(959,691.35)	(959,691.35)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A002004	Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,355.88	0.00	(4,355.88)	(4,355.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
615F10 PAT	0.00	0.00	0.00	6,330.58	0.00	(6,330.58)	(6,330.58)
615NZ0 PAT Unallocated Budget (Bud Only)	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,200.01	0.00	(7,200.01)	(7,200.01)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	20,450.00	20,450.00	0.00	20,971.47	0.00	(521.47)	(521.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
65YF10 Full Fringe Benefit Distr Expe	6,320.00	6,320.00	0.00	4,893.24	0.00	1,426.76	1,426.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
*Total: 65 - Fringe Benefits	6,320.00	6,320.00	0.00	5,797.04	0.00	522.96	522.96
710 Travel	2,150.00	3,029.00	0.00	0.00	0.00	2,150.00	3,029.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
Subtotal: Travel	2,150.00	3,029.00	0.00	3,062.43	0.00	(912.43)	(33.43)
7112 Research Supplies	9,354.00	8,475.00	0.00	0.00	0.00	9,354.00	8,475.00
711200 Research Supplies	0.00	0.00	0.00	5,579.75	0.00	(5,579.75)	(5,579.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
Subtotal: Non-Travel Support	9,354.00	8,475.00	0.00	8,095.51	0.00	1,258.49	379.49
*Total: 71 - Support (Travel & Non-Travel)	11,504.00	11,504.00	0.00	11,157.94	0.00	346.06	346.06
**Total Direct Cost Expenditures	38,274.00	38,274.00	0.00	37,926.45	0.00	347.55	347.55
760300 F&A Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
*Total: 76 - F&A and Internal Allocations	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
**Total Indirect Cost Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
***Total Expenditures	48,225.00	48,225.00	0.00	47,787.32	0.00	437.68	437.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

Fund Information

Effective Date: 10/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

Grant: 14NC23 - NERACOOS
 Fund: 14NF71 - NERACOOS Ocean Monitoring

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,452.34	0.00	(14,452.34)	(14,452.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,070.38	0.00	(1,070.38)	(1,070.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,171.00	32,171.00	0.00	0.00	0.00	32,171.00	32,171.00
615F10 PAT	0.00	0.00	0.00	5,945.69	0.00	(5,945.69)	(5,945.69)
615NZ0 PAT Unallocated Budget (Bud Only)	12,182.00	12,182.00	0.00	0.00	0.00	12,182.00	12,182.00
*Total: 61 - Salaries and Wages	44,353.00	44,353.00	0.00	21,468.41	0.00	22,884.59	22,884.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,186.19	0.00	(1,186.19)	(1,186.19)
65YF10 Full Fringe Benefit Distr Expe	15,897.00	15,897.00	0.00	2,676.74	0.00	13,220.26	13,220.26
*Total: 65 - Fringe Benefits	15,897.00	15,897.00	0.00	3,862.93	0.00	12,034.07	12,034.07
710 Travel	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,086.04	0.00	(6,086.04)	(6,086.04)
Subtotal: Travel	10,700.00	10,700.00	0.00	6,086.04	0.00	4,613.96	4,613.96
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	2,072.95	12,410.80	0.00	(12,410.80)	(12,410.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,133.79	0.00	(2,133.79)	(2,133.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.69	0.00	(60.69)	(60.69)
Subtotal: Non-Travel Support	7,500.00	7,500.00	2,072.95	14,605.28	0.00	(7,105.28)	(7,105.28)
*Total: 71 - Support (Travel & Non-Travel)	18,200.00	18,200.00	2,072.95	20,691.32	0.00	(2,491.32)	(2,491.32)
7300 Subcontracts	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
730002 Subcontracts 02	0.00	0.00	0.00	37,853.67	2,146.33	(40,000.00)	(40,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	19,807.07	5,692.93	(25,500.00)	(25,500.00)
*Total: 73 - Subcontracts	75,500.00	75,500.00	0.00	57,660.74	7,839.26	10,000.00	10,000.00
740000 Cap Equipment	40,597.00	40,597.00	0.00	36,110.96	0.00	4,486.04	4,486.04
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,699.29	0.00	(6,699.29)	(6,699.29)
*Total: 74 - Capitalizable Plant and Equipment	40,597.00	40,597.00	0.00	42,810.25	0.00	(2,213.25)	(2,213.25)
**Total Direct Cost Expenditures	194,547.00	194,547.00	2,072.95	146,493.65	7,839.26	40,214.09	40,214.09
760300 F&A Expenditures	35,997.00	35,997.00	538.97	23,615.74	0.00	12,381.26	12,381.26
*Total: 76 - F&A and Internal Allocations	35,997.00	35,997.00	538.97	23,615.74	0.00	12,381.26	12,381.26
**Total Indirect Cost Expenditures	35,997.00	35,997.00	538.97	23,615.74	0.00	12,381.26	12,381.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14NF71 - NERACOOS Ocean Monitoring

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/17

CFDA #: 11.012

Fund Information

Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,544.00	230,544.00	2,611.92	170,109.39	7,839.26	52,595.35	52,595.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,611.92	170,109.39	0.00	(170,109.39)	(170,109.39)
*Total: 53 - Sponsored Programs	0.00	0.00	2,611.92	170,109.39	0.00	(170,109.39)	(170,109.39)
***Total Revenue	0.00	0.00	2,611.92	170,109.39	0.00	(170,109.39)	(170,109.39)

Grant: 14ND50 - SOI R-V Falkor
 Fund: 14ND50 - SOI R-V Falkor

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schmidt Ocean Institute	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/18/13 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	15,958.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	19,746.00	0.00	(19,746.00)	(19,746.00)
61CPEX Part Time Salary	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
*Total: 61 - Salaries and Wages	41,968.00	41,968.00	0.00	38,514.00	0.00	3,454.00	3,454.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,281.97	0.00	(2,281.97)	(2,281.97)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	925.77	0.00	(925.77)	(925.77)
*Total: 65 - Fringe Benefits	3,490.00	3,490.00	0.00	3,207.74	0.00	282.26	282.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,890.69	0.00	(2,890.69)	(2,890.69)
710140 Out of state travel-new territories	0.00	0.00	0.00	174.17	0.00	(174.17)	(174.17)
710200 Foreign Travel	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
Subtotal: Travel	8,193.00	8,193.00	0.00	3,064.86	0.00	5,128.14	5,128.14
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.56	0.00	(19.56)	(19.56)
717200 Other Professional Services-General	0.00	0.00	0.00	269.28	0.00	(269.28)	(269.28)
Subtotal: Non-Travel Support	0.00	0.00	0.00	288.84	0.00	(288.84)	(288.84)
*Total: 71 - Support (Travel & Non-Travel)	8,193.00	8,193.00	0.00	3,353.70	0.00	4,839.30	4,839.30
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	69,651.00	69,651.00	0.00	45,075.44	0.00	24,575.56	24,575.56
760300 F&A Expenditures	13,949.00	13,949.00	0.00	11,719.60	0.00	2,229.40	2,229.40
*Total: 76 - F&A and Internal Allocations	13,949.00	13,949.00	0.00	11,719.60	0.00	2,229.40	2,229.40
**Total Indirect Cost Expenditures	13,949.00	13,949.00	0.00	11,719.60	0.00	2,229.40	2,229.40
***Total Expenditures	83,600.00	83,600.00	0.00	56,795.04	0.00	26,804.96	26,804.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,795.04	0.00	(56,795.04)	(56,795.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14ND50 - SOI R-V Falkor
 Fund: 14ND50 - SOI R-V Falkor

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Schmidt Ocean Institute
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/18/13 - 12/31/16
 CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,795.04	0.00	(56,795.04)	(56,795.04)
***Total Revenue	0.00	0.00	0.00	56,795.04	0.00	(56,795.04)	(56,795.04)

Grant: 14ND88 - SwRI Subcontract SEPs ESPs
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	F99054DRC CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/9/13 - 1/8/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,215.54	0.00	(16,215.54)	(16,215.54)
611F60 Faculty NTT Research	0.00	3,140.00	0.00	19,594.46	0.00	(19,594.46)	(16,454.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,606.00	29,820.00	0.00	0.00	0.00	30,606.00	29,820.00
613B90 Graduate Summer Appoint-Research	0.00	5,034.00	0.00	5,033.36	0.00	(5,033.36)	0.64
*Total: 61 - Salaries and Wages	30,606.00	37,994.00	0.00	40,843.36	0.00	(10,237.36)	(2,849.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,672.92	0.00	(1,672.92)	(1,672.92)
65YF10 Full Fringe Benefit Distr Expe	14,372.00	11,298.00	0.00	8,160.42	0.00	6,211.58	3,137.58
*Total: 65 - Fringe Benefits	14,372.00	11,298.00	0.00	9,833.34	0.00	4,538.66	1,464.66
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	136.18	0.00	(136.18)	(2,136.18)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,280.00	1,280.00	0.00	136.18	0.00	3,143.82	1,143.82
7112 Research Supplies	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
711200 Research Supplies	0.00	(2,314.00)	0.00	0.00	0.00	0.00	(2,314.00)
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Subtotal: Non-Travel Support	2,628.00	314.00	0.00	34.50	0.00	2,593.50	279.50
*Total: 71 - Support (Travel & Non-Travel)	5,908.00	1,594.00	0.00	170.68	0.00	5,737.32	1,423.32
**Total Direct Cost Expenditures	50,886.00	50,886.00	0.00	50,847.38	0.00	38.62	38.62
760300 F&A Expenditures	24,114.00	24,114.00	0.00	24,152.54	0.00	(38.54)	(38.54)
*Total: 76 - F&A and Internal Allocations	24,114.00	24,114.00	0.00	24,152.54	0.00	(38.54)	(38.54)
**Total Indirect Cost Expenditures	24,114.00	24,114.00	0.00	24,152.54	0.00	(38.54)	(38.54)
***Total Expenditures	75,000.00	75,000.00	0.00	74,999.92	0.00	0.08	0.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.92	0.00	(74,999.92)	(74,999.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,999.92	0.00	(74,999.92)	(74,999.92)
***Total Revenue	0.00	0.00	0.00	74,999.92	0.00	(74,999.92)	(74,999.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE73 - Arctic-GRO
 Fund: 14NE73 - Arctic-GRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Woods Hole Research Center Inc	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	WHRCMG091705	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,543.37	0.00	(15,543.37)	(15,543.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,642.00	23,642.00	0.00	0.00	0.00	23,642.00	23,642.00
*Total: 61 - Salaries and Wages	23,642.00	23,642.00	0.00	15,543.37	0.00	8,098.63	8,098.63
65YF10 Full Fringe Benefit Distr Expe	9,677.00	9,677.00	0.00	6,337.27	0.00	3,339.73	3,339.73
*Total: 65 - Fringe Benefits	9,677.00	9,677.00	0.00	6,337.27	0.00	3,339.73	3,339.73
**Total Direct Cost Expenditures	33,319.00	33,319.00	0.00	21,880.64	0.00	11,438.36	11,438.36
760300 F&A Expenditures	15,826.00	15,826.00	0.00	10,393.36	0.00	5,432.64	5,432.64
*Total: 76 - F&A and Internal Allocations	15,826.00	15,826.00	0.00	10,393.36	0.00	5,432.64	5,432.64
**Total Indirect Cost Expenditures	15,826.00	15,826.00	0.00	10,393.36	0.00	5,432.64	5,432.64
***Total Expenditures	49,145.00	49,145.00	0.00	32,274.00	0.00	16,871.00	16,871.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,274.00	0.00	(32,274.00)	(32,274.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,274.00	0.00	(32,274.00)	(32,274.00)
***Total Revenue	0.00	0.00	0.00	32,274.00	0.00	(32,274.00)	(32,274.00)

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active
 FMGR: Glass, Christopher

Type: Contract

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NE Fishery Management Council	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PGRM1403	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	11.441	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/14 - 2/28/17						Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,847.89	0.00	(19,847.89)	(19,847.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,796.00	41,796.00	0.00	0.00	0.00	41,796.00	41,796.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages	48,046.00	48,046.00	0.00	19,847.89	0.00	28,198.11	28,198.11
65YF10 Full Fringe Benefit Distr Expe	18,866.00	18,866.00	0.00	7,536.41	0.00	11,329.59	11,329.59
*Total: 65 - Fringe Benefits	18,866.00	18,866.00	0.00	7,536.41	0.00	11,329.59	11,329.59
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,046.90	0.00	(2,046.90)	(2,046.90)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,046.90	0.00	953.10	953.10
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.30	0.00	(167.30)	(167.30)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	167.30	0.00	1,832.70	1,832.70
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,214.20	0.00	2,785.80	2,785.80
730001 Subcontracts 01	807,742.00	694,214.00	0.00	0.00	0.00	807,742.00	694,214.00
730002 Subcontracts 02	0.00	0.00	347.98	147,424.00	0.00	(147,424.00)	(147,424.00)
730003 Subcontracts 03	0.00	0.00	0.00	59,668.33	17,047.67	(76,716.00)	(76,716.00)
730004 Subcontracts 04	0.00	0.00	6,400.00	58,073.00	14,240.00	(72,313.00)	(72,313.00)
730005 Subcontracts 05	0.00	0.00	1,645.76	78,077.38	78,225.62	(156,303.00)	(156,303.00)
730006 Subcontracts 06	0.00	0.00	0.00	45,721.59	28,814.41	(74,536.00)	(74,536.00)
730007 Subcontracts 07	0.00	0.00	0.00	95,340.00	63,565.00	(158,905.00)	(158,905.00)
*Total: 73 - Subcontracts	807,742.00	694,214.00	8,393.74	484,304.30	201,892.70	121,545.00	8,017.00
**Total Direct Cost Expenditures	879,654.00	766,126.00	8,393.74	513,902.80	201,892.70	163,858.50	50,330.50
760300 F&A Expenditures	64,197.00	57,697.00	0.00	46,695.56	0.00	17,501.44	11,001.44
*Total: 76 - F&A and Internal Allocations	64,197.00	57,697.00	0.00	46,695.56	0.00	17,501.44	11,001.44
**Total Indirect Cost Expenditures	64,197.00	57,697.00	0.00	46,695.56	0.00	17,501.44	11,001.44
***Total Expenditures	943,851.00	823,823.00	8,393.74	560,598.36	201,892.70	181,359.94	61,331.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,393.74	560,598.36	0.00	(560,598.36)	(560,598.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active
 FMGR: Glass, Christopher
 Type: Contract

PI Name: Glass, Christopher
 Sponsor: NE Fishery Management Council
 Sponsor ID: PGRM1403 CFDA #: 11.441
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/14 - 2/28/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,393.74	560,598.36	0.00	(560,598.36)	(560,598.36)
***Total Revenue	0.00	0.00	8,393.74	560,598.36	0.00	(560,598.36)	(560,598.36)

Grant: 14NF04 - Chandra Observation of a TDE
 Fund: 14NF04 - Chandra Observation of a TDE

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DD3146066A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/29/14 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	2,042.00	0.00	7,041.65	0.00	(7,041.65)	(4,999.65)
*Total: 61 - Salaries and Wages	5,000.00	7,042.00	0.00	7,041.65	0.00	(2,041.65)	0.35
65YF10 Full Fringe Benefit Distr Expe	1,925.00	2,686.00	0.00	2,685.41	0.00	(760.41)	0.59
*Total: 65 - Fringe Benefits	1,925.00	2,686.00	0.00	2,685.41	0.00	(760.41)	0.59
710 Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
710100 Out-of-State Travel	0.00	(2,306.00)	0.00	0.00	0.00	0.00	(2,306.00)
Subtotal: Travel	2,345.00	39.00	0.00	0.00	0.00	2,345.00	39.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	497.00	0.00	0.00	0.00	0.00	497.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	900.00	1,397.00	0.00	55.00	0.00	845.00	1,342.00
*Total: 71 - Support (Travel & Non-Travel)	3,245.00	1,436.00	0.00	55.00	0.00	3,190.00	1,381.00
**Total Direct Cost Expenditures	10,170.00	11,164.00	0.00	9,782.06	0.00	387.94	1,381.94
760300 F&A Expenditures	4,830.00	4,830.00	0.00	4,646.44	0.00	183.56	183.56
*Total: 76 - F&A and Internal Allocations	4,830.00	4,830.00	0.00	4,646.44	0.00	183.56	183.56
**Total Indirect Cost Expenditures	4,830.00	4,830.00	0.00	4,646.44	0.00	183.56	183.56
***Total Expenditures	15,000.00	15,994.00	0.00	14,428.50	0.00	571.50	1,565.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,428.50	0.00	(14,428.50)	(14,428.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,428.50	0.00	(14,428.50)	(14,428.50)
***Total Revenue	0.00	0.00	0.00	14,428.50	0.00	(14,428.50)	(14,428.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF05 - Chandra Observation of an IMBH
 Fund: 14NF05 - Chandra Observation of an IMBH

Status: Active
 Type: Other
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	GO415087X	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/16/14 - 9/15/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	0.00	21,096.30	0.00	(21,096.30)	(21,096.30)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	21,096.30	0.00	(1,096.30)	(1,096.30)
65YF10 Full Fringe Benefit Distr Expe	7,700.00	7,700.00	0.00	8,122.11	0.00	(422.11)	(422.11)
*Total: 65 - Fringe Benefits	7,700.00	7,700.00	0.00	8,122.11	0.00	(422.11)	(422.11)
710 Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
Subtotal: Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
**Total Direct Cost Expenditures	29,218.00	29,218.00	0.00	29,218.41	0.00	(0.41)	(0.41)
760300 F&A Expenditures	13,879.00	13,879.00	0.00	13,878.66	0.00	0.34	0.34
*Total: 76 - F&A and Internal Allocations	13,879.00	13,879.00	0.00	13,878.66	0.00	0.34	0.34
**Total Indirect Cost Expenditures	13,879.00	13,879.00	0.00	13,878.66	0.00	0.34	0.34
***Total Expenditures	43,097.00	43,097.00	0.00	43,097.07	0.00	(0.07)	(0.07)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,097.07	0.00	(43,097.07)	(43,097.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,097.07	0.00	(43,097.07)	(43,097.07)
***Total Revenue	0.00	0.00	0.00	43,097.07	0.00	(43,097.07)	(43,097.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF35 - NERACOOS Nutrient Sensing
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A00504	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,612.99	0.00	(19,612.99)	(19,612.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,195.00	50,195.00	0.00	0.00	0.00	50,195.00	50,195.00
615F10 PAT	0.00	0.00	0.00	6,971.90	0.00	(6,971.90)	(6,971.90)
615NZ0 PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
*Total: 61 - Salaries and Wages	58,495.00	58,495.00	0.00	26,584.89	0.00	31,910.11	31,910.11
65YF10 Full Fringe Benefit Distr Expe	26,031.00	26,031.00	0.00	9,983.91	0.00	16,047.09	16,047.09
*Total: 65 - Fringe Benefits	26,031.00	26,031.00	0.00	9,983.91	0.00	16,047.09	16,047.09
7112 Research Supplies	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
711200 Research Supplies	0.00	0.00	0.00	744.85	0.00	(744.85)	(744.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support	9,800.00	9,800.00	0.00	3,319.85	0.00	6,480.15	6,480.15
*Total: 71 - Support (Travel & Non-Travel)	9,800.00	9,800.00	0.00	3,319.85	0.00	6,480.15	6,480.15
**Total Direct Cost Expenditures	94,326.00	94,326.00	0.00	39,888.65	0.00	54,437.35	54,437.35
760300 F&A Expenditures	24,525.00	24,525.00	0.00	10,370.97	0.00	14,154.03	14,154.03
*Total: 76 - F&A and Internal Allocations	24,525.00	24,525.00	0.00	10,370.97	0.00	14,154.03	14,154.03
**Total Indirect Cost Expenditures	24,525.00	24,525.00	0.00	10,370.97	0.00	14,154.03	14,154.03
***Total Expenditures	118,851.00	118,851.00	0.00	50,259.62	0.00	68,591.38	68,591.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,259.62	0.00	(50,259.62)	(50,259.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,259.62	0.00	(50,259.62)	(50,259.62)
***Total Revenue	0.00	0.00	0.00	50,259.62	0.00	(50,259.62)	(50,259.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF48 - Chandra Observation of an IMBH
 Fund: 14NF48 - Chandra Observation of an IMBH

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	GO516087X	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/24/15 - 2/23/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
615F10 PAT	0.00	0.00	0.00	17,579.96	0.00	(17,579.96)	(17,579.96)
*Total: 61 - Salaries and Wages	16,480.00	16,480.00	0.00	17,579.96	0.00	(1,099.96)	(1,099.96)
65YF10 Full Fringe Benefit Distr Expe	6,345.00	6,345.00	0.00	6,580.05	0.00	(235.05)	(235.05)
*Total: 65 - Fringe Benefits	6,345.00	6,345.00	0.00	6,580.05	0.00	(235.05)	(235.05)
710 Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
Subtotal: Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
**Total Direct Cost Expenditures	24,160.00	24,160.00	0.00	24,160.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	11,476.00	11,476.00	0.00	11,476.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	11,476.00	11,476.00	0.00	11,476.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	11,476.00	11,476.00	0.00	11,476.01	0.00	(0.01)	(0.01)
***Total Expenditures	35,636.00	35,636.00	0.00	35,636.02	0.00	(0.02)	(0.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,636.02	0.00	(35,636.02)	(35,636.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,636.02	0.00	(35,636.02)	(35,636.02)
***Total Revenue	0.00	0.00	0.00	35,636.02	0.00	(35,636.02)	(35,636.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF99 - EDF Grant Agreement
 Fund: 14NF99 - EDF Grant Agreement

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Environmental Defense Fund (EDF)	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,833.00	15,833.00	0.00	0.00	0.00	15,833.00	15,833.00
615F10 PAT	0.00	0.00	0.00	12,670.17	0.00	(12,670.17)	(12,670.17)
*Total: 61 - Salaries and Wages	15,833.00	15,833.00	0.00	12,670.17	0.00	3,162.83	3,162.83
65YF10 Full Fringe Benefit Distr Expe	5,906.00	5,906.00	0.00	4,733.06	0.00	1,172.94	1,172.94
*Total: 65 - Fringe Benefits	5,906.00	5,906.00	0.00	4,733.06	0.00	1,172.94	1,172.94
**Total Direct Cost Expenditures	21,739.00	21,739.00	0.00	17,403.23	0.00	4,335.77	4,335.77
760300 F&A Expenditures	3,261.00	3,261.00	0.00	2,610.54	0.00	650.46	650.46
*Total: 76 - F&A and Internal Allocations	3,261.00	3,261.00	0.00	2,610.54	0.00	650.46	650.46
**Total Indirect Cost Expenditures	3,261.00	3,261.00	0.00	2,610.54	0.00	650.46	650.46
***Total Expenditures	25,000.00	25,000.00	0.00	20,013.77	0.00	4,986.23	4,986.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,013.77	0.00	(20,013.77)	(20,013.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,013.77	0.00	(20,013.77)	(20,013.77)
***Total Revenue	0.00	0.00	0.00	20,013.77	0.00	(20,013.77)	(20,013.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NG57 - Chandra Observation of an AGN
 Fund: 14NG57 - Chandra Observation of an AGN

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	02/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	GO5-16114X	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/10/16 - 2/9/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
615F10 PAT	0.00	0.00	0.00	462.18	0.00	(462.18)	(462.18)
*Total: 61 - Salaries and Wages	16,480.00	16,480.00	0.00	462.18	0.00	16,017.82	16,017.82
65YF10 Full Fringe Benefit Distr Expe	6,345.00	6,345.00	0.00	172.37	0.00	6,172.63	6,172.63
*Total: 65 - Fringe Benefits	6,345.00	6,345.00	0.00	172.37	0.00	6,172.63	6,172.63
710 Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
Subtotal: Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
**Total Direct Cost Expenditures	24,160.00	24,160.00	0.00	634.55	0.00	23,525.45	23,525.45
760300 F&A Expenditures	11,476.00	11,476.00	0.00	301.42	0.00	11,174.58	11,174.58
*Total: 76 - F&A and Internal Allocations	11,476.00	11,476.00	0.00	301.42	0.00	11,174.58	11,174.58
**Total Indirect Cost Expenditures	11,476.00	11,476.00	0.00	301.42	0.00	11,174.58	11,174.58
***Total Expenditures	35,636.00	35,636.00	0.00	935.97	0.00	34,700.03	34,700.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.97	0.00	(935.97)	(935.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	935.97	0.00	(935.97)	(935.97)
***Total Revenue	0.00	0.00	0.00	935.97	0.00	(935.97)	(935.97)

Grant: 14NG59 - UL Opening Groundfish Trawl
 Fund: 14NG59 - UL Opening Groundfish Trawl

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name: Glass, Christopher
 Sponsor: Gulf of Maine Research Institute
 Sponsor ID: 10-SKOBT-15 UNH CFDA #: 11.427
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/15 - 2/28/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,114.05	0.00	(3,114.05)	(3,114.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,284.00	16,284.00	0.00	0.00	0.00	16,284.00	16,284.00
*Total: 61 - Salaries and Wages	16,284.00	16,284.00	0.00	3,114.05	0.00	13,169.95	13,169.95
65YF10 Full Fringe Benefit Distr Expe	6,269.00	6,269.00	0.00	1,161.56	0.00	5,107.44	5,107.44
*Total: 65 - Fringe Benefits	6,269.00	6,269.00	0.00	1,161.56	0.00	5,107.44	5,107.44
**Total Direct Cost Expenditures	22,553.00	22,553.00	0.00	4,275.61	0.00	18,277.39	18,277.39
760300 F&A Expenditures	5,638.00	5,638.00	0.00	1,068.92	0.00	4,569.08	4,569.08
*Total: 76 - F&A and Internal Allocations	5,638.00	5,638.00	0.00	1,068.92	0.00	4,569.08	4,569.08
**Total Indirect Cost Expenditures	5,638.00	5,638.00	0.00	1,068.92	0.00	4,569.08	4,569.08
***Total Expenditures	28,191.00	28,191.00	0.00	5,344.53	0.00	22,846.47	22,846.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,344.53	0.00	(5,344.53)	(5,344.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,344.53	0.00	(5,344.53)	(5,344.53)
***Total Revenue	0.00	0.00	0.00	5,344.53	0.00	(5,344.53)	(5,344.53)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active
 FMGR: Martin, Mary E

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/15 - 1/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,565.80	3,728.10	1,118.43	(4,846.53)	(4,846.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,854.09	0.00	(31,854.09)	(31,854.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,828.00	9,828.00	0.00	0.00	0.00	9,828.00	9,828.00
61CPHX Part Time Hourly	0.00	0.00	712.50	3,568.75	0.00	(3,568.75)	(3,568.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	164,828.00	164,828.00	2,278.30	39,150.94	1,118.43	124,558.63	124,558.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	129.97	310.93	92.83	(403.76)	(403.76)
65YF10 Full Fringe Benefit Distr Expe	48,909.00	48,909.00	0.00	11,881.59	0.00	37,027.41	37,027.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.14	298.84	0.00	(298.84)	(298.84)
*Total: 65 - Fringe Benefits	48,909.00	48,909.00	189.11	12,491.36	92.83	36,324.81	36,324.81
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710100 Out-of-State Travel	0.00	0.00	0.00	529.20	0.00	(529.20)	(529.20)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,652.20	0.00	5,347.80	5,347.80
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	791.43	0.00	(791.43)	(791.43)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	848.76	0.00	(848.76)	(848.76)
717200 Other Professional Services-General	0.00	0.00	0.00	943.75	0.00	(943.75)	(943.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	6,800.00	6,800.00	0.00	2,583.94	70.00	4,146.06	4,146.06
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,236.14	70.00	9,493.86	9,493.86
**Total Direct Cost Expenditures	227,537.00	227,537.00	2,467.41	55,878.44	1,281.26	170,377.30	170,377.30
760300 F&A Expenditures	59,160.00	59,160.00	641.53	14,528.34	0.00	44,631.66	44,631.66
*Total: 76 - F&A and Internal Allocations	59,160.00	59,160.00	641.53	14,528.34	0.00	44,631.66	44,631.66
**Total Indirect Cost Expenditures	59,160.00	59,160.00	641.53	14,528.34	0.00	44,631.66	44,631.66
***Total Expenditures	286,697.00	286,697.00	3,108.94	70,406.78	1,281.26	215,008.96	215,008.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3298200201811 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/15 - 1/31/17

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,108.94	70,406.78	0.00	(70,406.78)	(70,406.78)
*Total: 53 - Sponsored Programs	0.00	0.00	3,108.94	70,406.78	0.00	(70,406.78)	(70,406.78)
***Total Revenue	0.00	0.00	3,108.94	70,406.78	0.00	(70,406.78)	(70,406.78)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG70 - LTER: HubbardBrookTransfer-On

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3298200201811 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/15 - 1/31/17

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	35,785.00	35,785.00	0.00	0.00	0.00	35,785.00	35,785.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	41,785.00	41,785.00	0.00	0.00	0.00	41,785.00	41,785.00
65YF10 Full Fringe Benefit Distr Expe	14,161.00	14,161.00	0.00	0.00	0.00	14,161.00	14,161.00
*Total: 65 - Fringe Benefits	14,161.00	14,161.00	0.00	0.00	0.00	14,161.00	14,161.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	271.92	271.92	0.00	(271.92)	(271.92)
710100 Out-of-State Travel	0.00	0.00	0.00	469.05	0.00	(469.05)	(469.05)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel	4,000.00	4,000.00	271.92	1,044.97	0.00	2,955.03	2,955.03
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200 Research Supplies	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	4,400.00	4,400.00	350.00	1,439.60	0.00	2,960.40	2,960.40
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	621.92	2,484.57	0.00	5,915.43	5,915.43
**Total Direct Cost Expenditures	64,346.00	64,346.00	621.92	2,484.57	0.00	61,861.43	61,861.43
760300 F&A Expenditures	30,564.00	30,564.00	295.41	1,180.17	0.00	29,383.83	29,383.83
*Total: 76 - F&A and Internal Allocations	30,564.00	30,564.00	295.41	1,180.17	0.00	29,383.83	29,383.83
**Total Indirect Cost Expenditures	30,564.00	30,564.00	295.41	1,180.17	0.00	29,383.83	29,383.83
***Total Expenditures	94,910.00	94,910.00	917.33	3,664.74	0.00	91,245.26	91,245.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	917.33	3,664.74	0.00	(3,664.74)	(3,664.74)
*Total: 53 - Sponsored Programs	0.00	0.00	917.33	3,664.74	0.00	(3,664.74)	(3,664.74)
***Total Revenue	0.00	0.00	917.33	3,664.74	0.00	(3,664.74)	(3,664.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NG74 - MacArthur Fndtn Climate Change
 Fund: 14NG74 - MacArthur Fndtn Climate Change

Status: Active
 FMGR: Wake, Cameron P
 Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	04/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NHTNCUNH051616-1	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/29/16 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,011.00	16,011.00	0.00	0.00	0.00	16,011.00	16,011.00
*Total: 61 - Salaries and Wages	16,011.00	16,011.00	0.00	0.00	0.00	16,011.00	16,011.00
65YF10 Full Fringe Benefit Distr Expe	1,332.00	1,332.00	0.00	0.00	0.00	1,332.00	1,332.00
*Total: 65 - Fringe Benefits	1,332.00	1,332.00	0.00	0.00	0.00	1,332.00	1,332.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	54.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel	3,000.00	3,000.00	54.00	114.00	0.00	2,886.00	2,886.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	224.85	472.35	23.35	(495.70)	(495.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	224.85	630.35	23.35	7,346.30	7,346.30
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	278.85	744.35	23.35	10,232.30	10,232.30
**Total Direct Cost Expenditures	28,343.00	28,343.00	278.85	744.35	23.35	27,575.30	27,575.30
760300 F&A Expenditures	4,251.00	4,251.00	41.83	111.65	0.00	4,139.35	4,139.35
*Total: 76 - F&A and Internal Allocations	4,251.00	4,251.00	41.83	111.65	0.00	4,139.35	4,139.35
**Total Indirect Cost Expenditures	4,251.00	4,251.00	41.83	111.65	0.00	4,139.35	4,139.35
***Total Expenditures	32,594.00	32,594.00	320.68	856.00	23.35	31,714.65	31,714.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	320.68	856.00	0.00	(856.00)	(856.00)
*Total: 53 - Sponsored Programs	0.00	0.00	320.68	856.00	0.00	(856.00)	(856.00)
***Total Revenue	0.00	0.00	320.68	856.00	0.00	(856.00)	(856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG76 - Improving Coastal Inundation

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A007-004	Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,386.50	3,386.50	2,418.93	(5,805.43)	(5,805.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
611Q90 Post Doc	15,253.00	15,253.00	0.00	0.00	0.00	15,253.00	15,253.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,586.00	6,586.00	0.00	0.00	0.00	6,586.00	6,586.00
*Total: 61 - Salaries and Wages	45,938.00	45,938.00	3,386.50	3,386.50	2,418.93	40,132.57	40,132.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	281.08	281.08	200.77	(481.85)	(481.85)
65YF10 Full Fringe Benefit Distr Expe	9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
*Total: 65 - Fringe Benefits	9,635.00	9,635.00	281.08	281.08	200.77	9,153.15	9,153.15
7112 Research Supplies	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
Subtotal: Non-Travel Support	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
*Total: 71 - Support (Travel & Non-Travel)	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
**Total Direct Cost Expenditures	61,564.00	61,564.00	3,667.58	3,667.58	2,619.70	55,276.72	55,276.72
760300 F&A Expenditures	16,006.00	16,006.00	953.57	953.57	0.00	15,052.43	15,052.43
*Total: 76 - F&A and Internal Allocations	16,006.00	16,006.00	953.57	953.57	0.00	15,052.43	15,052.43
**Total Indirect Cost Expenditures	16,006.00	16,006.00	953.57	953.57	0.00	15,052.43	15,052.43
***Total Expenditures	77,570.00	77,570.00	4,621.15	4,621.15	2,619.70	70,329.15	70,329.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,621.15	4,621.15	0.00	(4,621.15)	(4,621.15)
*Total: 53 - Sponsored Programs	0.00	0.00	4,621.15	4,621.15	0.00	(4,621.15)	(4,621.15)
***Total Revenue	0.00	0.00	4,621.15	4,621.15	0.00	(4,621.15)	(4,621.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 15CA59 - Improving Coastal Inundation CostSh

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 11/30/17
 CFDA #: 11.473

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,172.00	5,172.00	0.00	0.00	0.00	5,172.00	5,172.00
*Total: 61 - Salaries and Wages		5,172.00	5,172.00	0.00	0.00	0.00	5,172.00	5,172.00
65YF10	Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00
*Total: 65 - Fringe Benefits		1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00
**Total Direct Cost Expenditures		7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
760300	F&A Expenditures	3,403.00	3,403.00	0.00	0.00	0.00	3,403.00	3,403.00
*Total: 76 - F&A and Internal Allocations		3,403.00	3,403.00	0.00	0.00	0.00	3,403.00	3,403.00
**Total Indirect Cost Expenditures		3,403.00	3,403.00	0.00	0.00	0.00	3,403.00	3,403.00
***Total Expenditures		10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/16						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,718.00	0.00	89,883.44	0.00	(89,883.44)	(84,165.44)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90	Graduate Summer Appoint-Research	0.00	22,483.00	0.00	49,197.57	0.00	(49,197.57)	(26,714.57)
613N30	Graduate Research Assistant	0.00	35,550.00	0.00	61,535.97	0.00	(61,535.97)	(25,985.97)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10	PAT	0.00	(121,042.00)	0.00	380,390.91	0.00	(380,390.91)	(501,432.91)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	495,411.00	495,411.00	0.00	0.00	0.00	495,411.00	495,411.00
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	7,807.50	0.00	(7,807.50)	(4,927.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	0.00	22,699.46	0.00	(22,699.46)	(8,073.46)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages		591,061.65	623,745.65	0.00	636,776.14	0.00	(45,714.49)	(13,030.49)
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	11,611.28	0.00	(11,611.28)	(7,369.28)
65YF10	Full Fringe Benefit Distr Expe	203,918.79	174,361.79	0.00	166,859.22	0.00	37,059.57	7,502.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,720.20	0.00	(1,720.20)	(1,720.20)
*Total: 65 - Fringe Benefits		203,918.79	178,603.79	0.00	180,190.70	0.00	23,728.09	(1,586.91)
710	Travel	108,337.00	108,337.00	0.00	0.00	0.00	108,337.00	108,337.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	39,654.00	0.00	90,448.78	0.00	(90,448.78)	(50,794.78)
710200	Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300	Conference Registration Fees	0.00	0.00	0.00	17,623.37	0.00	(17,623.37)	(17,623.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,779.04	0.00	(11,779.04)	(11,779.04)
Subtotal: Travel		108,337.00	147,991.00	0.00	138,020.92	0.00	(29,683.92)	9,970.08
711100	Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00
7112	Research Supplies	87,437.56	87,437.56	0.00	0.00	0.00	87,437.56	87,437.56

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/16

Fund Information
 Effective Date: 10/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	(36,819.00)	0.00	25,993.72	0.00	(25,993.72)	(62,812.72)
713000 Printing & Copying-General	0.00	0.00	0.00	401.21	0.00	(401.21)	(401.21)
713010 Printing & Copying-Publications	0.00	0.00	0.00	16,522.00	0.00	(16,522.00)	(16,522.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	87,437.56	55,257.56	0.00	53,341.57	0.00	34,095.99	1,915.99
*Total: 71 - Support (Travel & Non-Travel)	195,774.56	203,248.56	0.00	191,362.49	0.00	4,412.07	11,886.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,690.00	0.00	(8,690.00)	(8,690.00)
721100 Assistantships	53,663.00	53,663.00	0.00	0.00	0.00	53,663.00	53,663.00
721155 Asstship-Tuition Waiver	0.00	(10,654.00)	0.00	24,069.00	0.00	(24,069.00)	(34,723.00)
*Total: 72 - Student and/or Participant Support	53,663.00	43,009.00	0.00	32,759.00	0.00	20,904.00	10,250.00
**Total Direct Cost Expenditures	1,044,418.00	1,048,607.00	0.00	1,041,088.33	0.00	3,329.67	7,518.67
760300 F&A Expenditures	459,914.00	455,725.00	0.00	453,748.09	0.00	6,165.91	1,976.91
*Total: 76 - F&A and Internal Allocations	459,914.00	455,725.00	0.00	453,748.09	0.00	6,165.91	1,976.91
**Total Indirect Cost Expenditures	459,914.00	455,725.00	0.00	453,748.09	0.00	6,165.91	1,976.91
***Total Expenditures	1,504,332.00	1,504,332.00	0.00	1,494,836.42	0.00	9,495.58	9,495.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,494,836.42	0.00	(1,494,836.42)	(1,494,836.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,494,836.42	0.00	(1,494,836.42)	(1,494,836.42)
***Total Revenue	0.00	0.00	0.00	1,494,836.42	0.00	(1,494,836.42)	(1,494,836.42)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 2/29/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10 PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0 PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
*Total: 61 - Salaries and Wages	223,990.00	165,702.86	0.00	165,702.84	0.00	58,287.16	0.02
65YF10 Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	86,697.00	67,200.47	0.00	67,200.47	0.00	19,496.53	0.00
710 Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100 Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110 Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	27,049.00	21,683.20	0.00	21,683.20	0.00	5,365.80	0.00
7112 Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200 Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000 Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000 Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support	18,620.00	26,751.47	0.00	26,751.49	0.00	(8,131.49)	(0.02)
*Total: 71 - Support (Travel & Non-Travel)	45,669.00	48,434.67	0.00	48,434.69	0.00	(2,765.69)	(0.02)
740000 Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
*Total: 74 - Capitalizable Plant and Equipment	52,776.00	30,401.00	0.00	30,400.96	0.00	22,375.04	0.04
**Total Direct Cost Expenditures	409,132.00	311,739.00	0.00	311,738.96	0.00	97,393.04	0.04
760300 F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
*Total: 76 - F&A and Internal Allocations	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
**Total Indirect Cost Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total Expenditures	569,493.00	438,341.10	0.00	438,341.09	0.00	131,151.91	0.01
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/06 - 2/29/16

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total Revenue	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U659 - RBSP Project Smith

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Smith, Charles W

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 2/29/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10 PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
*Total: 61 - Salaries and Wages	19,375.00	24,183.00	0.00	24,182.46	0.00	(4,807.46)	0.54
65YF10 Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
*Total: 65 - Fringe Benefits	7,109.00	5,917.00	0.00	5,916.55	0.00	1,192.45	0.45
710 Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100 Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110 Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel	4,804.00	1,876.40	0.00	2,155.39	0.00	2,648.61	(278.99)
7112 Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200 Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support	1,246.00	278.00	0.00	0.00	0.00	1,246.00	278.00
*Total: 71 - Support (Travel & Non-Travel)	6,050.00	2,154.40	0.00	2,155.39	0.00	3,894.61	(0.99)
**Total Direct Cost Expenditures	32,534.00	32,254.40	0.00	32,254.40	0.00	279.60	0.00
760300 F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
*Total: 76 - F&A and Internal Allocations	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
**Total Indirect Cost Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total Expenditures	47,175.00	46,768.85	0.00	46,768.85	0.00	406.15	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total Revenue	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U708 - EMFISIS Operations

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	54,500.00	64,240.00	3,219.15	374,015.80	0.00	(319,515.80)	(309,775.80)
615NZ0 PAT Unallocated Budget (Bud Only)	276,648.00	305,848.00	0.00	0.00	0.00	276,648.00	305,848.00
61CPHX Part Time Hourly	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	332,148.00	371,088.00	3,219.15	374,413.30	0.00	(42,265.30)	(3,325.30)
65YF10 Full Fringe Benefit Distr Expe	133,322.00	151,902.00	1,284.44	153,287.07	0.00	(19,965.07)	(1,385.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.11	0.00	(33.11)	(33.11)
*Total: 65 - Fringe Benefits	133,322.00	151,902.00	1,284.44	153,320.18	0.00	(19,998.18)	(1,418.18)
710 Travel	425.00	1,325.00	0.00	0.00	0.00	425.00	1,325.00
710100 Out-of-State Travel	0.00	1,600.00	0.00	2,924.56	0.00	(2,924.56)	(1,324.56)
Subtotal: Travel	425.00	2,925.00	0.00	2,924.56	0.00	(2,499.56)	0.44
7112 Research Supplies	12,081.00	5,381.00	0.00	0.00	0.00	12,081.00	5,381.00
711200 Research Supplies	0.00	1,060.00	0.00	2,290.54	0.00	(2,290.54)	(1,230.54)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,260.19	0.00	(4,260.19)	(4,260.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,081.00	6,441.00	0.00	6,725.03	0.00	5,355.97	(284.03)
*Total: 71 - Support (Travel & Non-Travel)	12,506.00	9,366.00	0.00	9,649.59	0.00	2,856.41	(283.59)
**Total Direct Cost Expenditures	477,976.00	532,356.00	4,503.59	537,383.07	0.00	(59,407.07)	(5,027.07)
760300 F&A Expenditures	227,719.00	252,451.00	2,139.20	254,829.23	0.00	(27,110.23)	(2,378.23)
*Total: 76 - F&A and Internal Allocations	227,719.00	252,451.00	2,139.20	254,829.23	0.00	(27,110.23)	(2,378.23)
**Total Indirect Cost Expenditures	227,719.00	252,451.00	2,139.20	254,829.23	0.00	(27,110.23)	(2,378.23)
***Total Expenditures	705,695.00	784,807.00	6,642.79	792,212.30	0.00	(86,517.30)	(7,405.30)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,642.79	792,212.30	0.00	(792,212.30)	(792,212.30)
*Total: 53 - Sponsored Programs	0.00	0.00	6,642.79	792,212.30	0.00	(792,212.30)	(792,212.30)
***Total Revenue	0.00	0.00	6,642.79	792,212.30	0.00	(792,212.30)	(792,212.30)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,013.03	0.00	(48,013.03)	(48,013.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,810.01	0.00	(29,810.01)	(29,810.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,276.00	7,276.00	0.00	0.00	0.00	7,276.00	7,276.00
611Q90 Post Doc	0.00	0.00	0.00	2,563.69	0.00	(2,563.69)	(2,563.69)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,934.27	0.00	(13,934.27)	(13,934.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,631.91	0.00	(37,631.91)	(37,631.91)
613NZ0 Grad Unallocated Budget (Bud Only)	2,037.00	9,437.00	0.00	0.00	0.00	2,037.00	9,437.00
615F10 PAT	0.00	(589.00)	2,482.25	117,375.81	0.00	(117,375.81)	(117,964.81)
615NZ0 PAT Unallocated Budget (Bud Only)	214,182.00	233,182.00	0.00	0.00	0.00	214,182.00	233,182.00
*Total: 61 - Salaries and Wages	223,495.00	249,306.00	2,482.25	249,328.72	0.00	(25,833.72)	(22.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,959.51	0.00	(4,959.51)	(4,959.51)
65YF10 Full Fringe Benefit Distr Expe	59,197.00	62,497.00	990.42	60,304.92	0.00	(1,107.92)	2,192.08
*Total: 65 - Fringe Benefits	59,197.00	62,497.00	990.42	65,264.43	0.00	(6,067.43)	(2,767.43)
710 Travel	13,137.00	14,702.79	0.00	0.00	0.00	13,137.00	14,702.79
710100 Out-of-State Travel	0.00	0.00	0.00	9,768.83	0.00	(9,768.83)	(9,768.83)
710300 Conference Registration Fees	0.00	0.00	0.00	1,882.50	0.00	(1,882.50)	(1,882.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,358.95	0.00	(3,358.95)	(3,358.95)
Subtotal: Travel	13,137.00	14,702.79	0.00	15,010.28	0.00	(1,873.28)	(307.49)
7112 Research Supplies	(70.00)	430.00	0.00	0.00	0.00	(70.00)	430.00
711200 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000 Printing & Copying-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	(70.00)	730.00	0.00	2,330.50	0.00	(2,400.50)	(1,600.50)
*Total: 71 - Support (Travel & Non-Travel)	13,067.00	15,432.79	0.00	17,340.78	0.00	(4,273.78)	(1,907.99)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,763.00	0.00	(4,763.00)	(4,763.00)
721100 Assistantships	7,159.00	14,159.00	0.00	0.00	0.00	7,159.00	14,159.00
721155 Asstship-Tuition Waiver	0.00	289.00	0.00	8,564.93	0.00	(8,564.93)	(8,275.93)
*Total: 72 - Student and/or Participant Support	7,159.00	14,448.00	0.00	13,327.93	0.00	(6,168.93)	1,120.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	302,918.00	341,683.79	3,472.67	345,261.86	0.00	(42,343.86)	(3,578.07)
760300 F&A Expenditures	143,325.00	155,053.00	1,649.52	157,285.67	0.00	(13,960.67)	(2,232.67)
*Total: 76 - F&A and Internal Allocations	143,325.00	155,053.00	1,649.52	157,285.67	0.00	(13,960.67)	(2,232.67)
**Total Indirect Cost Expenditures	143,325.00	155,053.00	1,649.52	157,285.67	0.00	(13,960.67)	(2,232.67)
***Total Expenditures	446,243.00	496,736.79	5,122.19	502,547.53	0.00	(56,304.53)	(5,810.74)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,122.19	502,547.53	0.00	(502,547.53)	(502,547.53)
*Total: 53 - Sponsored Programs	0.00	0.00	5,122.19	502,547.53	0.00	(502,547.53)	(502,547.53)
***Total Revenue	0.00	0.00	5,122.19	502,547.53	0.00	(502,547.53)	(502,547.53)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,982.30	0.00	(64,982.30)	(64,982.30)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,000.00	0.00	42,976.41	0.00	(42,976.41)	(39,976.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,011.29	0.00	(2,011.29)	(2,011.29)
615F10 PAT	0.00	5,907.00	0.00	18,863.35	0.00	(18,863.35)	(12,956.35)
615N20 PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 61 - Salaries and Wages	110,005.00	142,426.00	0.00	142,425.85	0.00	(32,420.85)	0.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,529.89	0.00	(5,529.89)	(5,529.89)
65YF10 Full Fringe Benefit Distr Expe	47,402.00	37,776.48	0.00	31,964.54	0.00	15,437.46	5,811.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
*Total: 65 - Fringe Benefits	47,402.00	37,776.48	0.00	37,776.48	0.00	9,625.52	0.00
710 Travel	29,000.00	22,311.00	0.00	0.00	0.00	29,000.00	22,311.00
710100 Out-of-State Travel	0.00	(18,842.00)	0.00	3,468.88	0.00	(3,468.88)	(22,310.88)
Subtotal: Travel	29,000.00	3,469.00	0.00	3,468.88	0.00	25,531.12	0.12
7112 Research Supplies	0.00	(105.00)	0.00	0.00	0.00	0.00	(105.00)
711200 Research Supplies	0.00	305.00	0.00	0.00	0.00	0.00	305.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	3,669.00	0.00	3,668.88	0.00	25,331.12	0.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
721155 Asstship-Tuition Waiver	0.00	3,965.00	0.00	3,419.50	0.00	(3,419.50)	545.50
*Total: 72 - Student and/or Participant Support	0.00	3,965.00	0.00	3,964.50	0.00	(3,964.50)	0.50
**Total Direct Cost Expenditures	186,407.00	187,836.48	0.00	187,835.71	0.00	(1,428.71)	0.77
760300 F&A Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
**Total Indirect Cost Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
***Total Expenditures	271,542.00	272,408.99	0.00	272,408.22	0.00	(866.22)	0.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
***Total Revenue	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U711 - EMFISIS Spacecraft I & T

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	112,158.22	0.00	(112,158.22)	(112,158.22)
615NZ0 PAT Unallocated Budget (Bud Only)	(37,731.82)	112,724.18	0.00	0.00	0.00	(37,731.82)	112,724.18
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
*Total: 61 - Salaries and Wages	(37,731.82)	112,724.18	0.00	112,724.07	0.00	(150,455.89)	0.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	(16,060.29)	50,856.71	0.00	50,803.58	0.00	(66,863.87)	53.13
*Total: 65 - Fringe Benefits	(16,060.29)	50,856.71	0.00	50,856.20	0.00	(66,916.49)	0.51
710 Travel	(8,147.00)	7,357.00	0.00	0.00	0.00	(8,147.00)	7,357.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
Subtotal: Travel	(8,147.00)	7,357.00	0.00	7,356.40	0.00	(15,503.40)	0.60
7112 Research Supplies	(2,970.81)	1,935.19	0.00	0.00	0.00	(2,970.81)	1,935.19
711200 Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,459.50	0.00	(1,459.50)	(1,459.50)
718000 Telecom-General	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
Subtotal: Non-Travel Support	(2,970.81)	1,935.19	0.00	1,935.08	0.00	(4,905.89)	0.11
*Total: 71 - Support (Travel & Non-Travel)	(11,117.81)	9,292.19	0.00	9,291.48	0.00	(20,409.29)	0.71
**Total Direct Cost Expenditures	(64,909.92)	172,873.08	0.00	172,871.75	0.00	(237,781.67)	1.33
760300 F&A Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
*Total: 76 - F&A and Internal Allocations	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
**Total Indirect Cost Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
***Total Expenditures	(94,168.00)	253,150.00	0.00	253,148.52	0.00	(347,316.52)	1.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
***Total Revenue	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0 PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
*Total: 61 - Salaries and Wages	220,000.00	192,719.00	0.00	192,718.09	0.00	27,281.91	0.91
65YF10 Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
*Total: 65 - Fringe Benefits	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
710 Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100 Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
Subtotal: Travel	25,000.00	26,372.00	0.00	26,371.84	0.00	(1,371.84)	0.16
7112 Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200 Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030 Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200 Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000 Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
Subtotal: Non-Travel Support	33,000.00	22,607.00	0.00	22,606.96	0.00	10,393.04	0.04
*Total: 71 - Support (Travel & Non-Travel)	58,000.00	48,979.00	0.00	48,978.80	0.00	9,021.20	0.20
740000 Cap Equipment	0.00	7,095.00	0.00	0.00	0.00	0.00	7,095.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,095.00	0.00	7,095.00	0.00	(7,095.00)	0.00
**Total Direct Cost Expenditures	375,680.00	334,322.00	0.00	334,320.72	0.00	41,359.28	1.28
760300 F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
*Total: 76 - F&A and Internal Allocations	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
**Total Indirect Cost Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
***Total Expenditures	548,493.00	484,668.00	0.00	484,666.28	0.00	63,826.72	1.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)
***Total Revenue	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U713 - CDPU-MM Hardware GSE

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0 PAT Unallocated Budget (Bud Only)	91,405.70	69,505.70	0.00	0.00	0.00	91,405.70	69,505.70
*Total: 61 - Salaries and Wages	91,405.70	69,505.70	0.00	69,505.69	0.00	21,900.01	0.01
65YF10 Full Fringe Benefit Distr Expe	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
*Total: 65 - Fringe Benefits	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112 Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	(1,200.00)
711200 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	131,123.20	99,149.20	0.00	99,149.19	0.00	31,974.01	0.01
760300 F&A Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
*Total: 76 - F&A and Internal Allocations	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
**Total Indirect Cost Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
***Total Expenditures	190,488.00	144,125.00	0.00	144,124.99	0.00	46,363.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
***Total Revenue	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0 PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
*Total: 61 - Salaries and Wages	210,000.00	124,819.00	0.00	124,818.90	0.00	85,181.10	0.10
65YF10 Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
*Total: 65 - Fringe Benefits	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
710 Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel	25,000.00	12,553.00	0.00	12,552.62	0.00	12,447.38	0.38
7112 Research Supplies	49,410.00	13,230.00	0.00	0.00	0.00	49,410.00	13,230.00
711200 Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200 Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000 Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
Subtotal: Non-Travel Support	49,410.00	12,668.00	0.00	12,668.47	0.00	36,741.53	(0.47)
*Total: 71 - Support (Travel & Non-Travel)	74,410.00	25,221.00	0.00	25,221.09	0.00	49,188.91	(0.09)
740000 Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
*Total: 74 - Capitalizable Plant and Equipment	123,657.00	13,061.00	0.00	13,060.53	0.00	110,596.47	0.47
**Total Direct Cost Expenditures	500,047.00	215,826.00	0.00	215,825.46	0.00	284,221.54	0.54
760300 F&A Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
*Total: 76 - F&A and Internal Allocations	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
**Total Indirect Cost Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
***Total Expenditures	669,159.00	307,059.00	0.00	307,058.19	0.00	362,100.81	0.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information

Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)
***Total Revenue	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0 PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
*Total: 61 - Salaries and Wages	205,633.00	228,761.00	0.00	228,760.15	0.00	(23,127.15)	0.85
65YF10 Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
*Total: 65 - Fringe Benefits	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
710 Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100 Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
Subtotal: Travel	15,000.00	22,568.00	0.00	22,567.53	0.00	(7,567.53)	0.47
7112 Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200 Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000 Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000 Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
Subtotal: Non-Travel Support	32,992.00	32,651.00	0.00	32,650.47	0.00	341.53	0.53
*Total: 71 - Support (Travel & Non-Travel)	47,992.00	55,219.00	0.00	55,218.00	0.00	(7,226.00)	1.00
740000 Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
*Total: 74 - Capitalizable Plant and Equipment	19,457.00	252,725.40	0.00	252,724.90	0.00	(233,267.90)	0.50
**Total Direct Cost Expenditures	356,980.00	631,358.40	0.00	631,355.95	0.00	(274,375.95)	2.45
760300 F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
*Total: 76 - F&A and Internal Allocations	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
**Total Indirect Cost Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
***Total Expenditures	508,743.00	801,742.40	0.00	801,739.94	0.00	(292,996.94)	2.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0 PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
*Total: 61 - Salaries and Wages	211,621.00	94,467.53	0.00	94,467.54	0.00	117,153.46	(0.01)
65YF10 Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
*Total: 65 - Fringe Benefits	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
710 Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000 In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100 Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel	17,417.00	10,459.77	0.00	10,459.77	0.00	6,957.23	0.00
7112 Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200 Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000 Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000 Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support	26,928.00	20,323.85	0.00	20,323.85	0.00	6,604.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,345.00	30,783.62	0.00	30,783.62	0.00	13,561.38	0.00
740000 Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
*Total: 74 - Capitalizable Plant and Equipment	33,010.00	111,667.52	0.00	111,667.52	0.00	(78,657.52)	0.00
**Total Direct Cost Expenditures	370,763.00	275,521.30	0.00	275,521.31	0.00	95,241.69	(0.01)
760300 F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
*Total: 76 - F&A and Internal Allocations	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
**Total Indirect Cost Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
***Total Expenditures	522,751.00	349,255.50	0.00	349,255.50	0.00	173,495.50	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Smith, Charles W

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,000.00	3,384.60	118,144.35	0.00	(118,144.35)	(111,144.35)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	398,661.88	0.00	(398,661.88)	(398,661.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,520.00	13,520.00	0.00	0.00	0.00	13,520.00	13,520.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,914.49	0.00	(29,914.49)	(29,914.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,099.77	0.00	(47,099.77)	(47,099.77)
613NZ0 Grad Unallocated Budget (Bud Only)	2,037.00	2,037.00	0.00	0.00	0.00	2,037.00	2,037.00
615F10 PAT	66,000.00	77,296.00	0.00	61,249.77	0.00	4,750.23	16,046.23
615NZ0 PAT Unallocated Budget (Bud Only)	485,156.15	566,405.15	0.00	0.00	0.00	485,156.15	566,405.15
61CPHX Part Time Hourly	0.00	0.00	0.00	3,291.75	0.00	(3,291.75)	(3,291.75)
61SNSH Student Labor	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
*Total: 61 - Salaries and Wages	570,163.15	669,708.15	3,384.60	662,017.42	0.00	(91,854.27)	7,690.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	280.92	12,166.83	0.00	(12,166.83)	(12,166.83)
65YF10 Full Fringe Benefit Distr Expe	177,019.00	206,283.00	0.00	192,608.03	0.00	(15,589.03)	13,674.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.06	0.00	(263.06)	(263.06)
*Total: 65 - Fringe Benefits	177,019.00	206,283.00	280.92	205,037.92	0.00	(28,018.92)	1,245.08
710 Travel	43,754.00	56,954.00	0.00	0.00	0.00	43,754.00	56,954.00
710100 Out-of-State Travel	0.00	(24,143.00)	0.00	25,809.82	0.00	(25,809.82)	(49,952.82)
710200 Foreign Travel	0.00	0.00	0.00	1,603.40	0.00	(1,603.40)	(1,603.40)
710300 Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400 Student or Non-Emp Travel	0.00	0.00	70.23	4,737.56	0.00	(4,737.56)	(4,737.56)
Subtotal: Travel	43,754.00	32,811.00	70.23	32,880.78	0.00	10,873.22	(69.78)
7112 Research Supplies	15,794.00	16,774.00	0.00	0.00	0.00	15,794.00	16,774.00
711200 Research Supplies	0.00	(9,240.00)	0.00	4,416.36	0.00	(4,416.36)	(13,656.36)
713000 Printing & Copying-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,142.50	0.00	(2,142.50)	(2,142.50)
Subtotal: Non-Travel Support	15,794.00	7,534.00	0.00	6,783.86	0.00	9,010.14	750.14
*Total: 71 - Support (Travel & Non-Travel)	59,548.00	40,345.00	70.23	39,664.64	0.00	19,883.36	680.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,992.00	0.00	(5,992.00)	(5,992.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Smith, Charles W

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 7/15/16

CFDA #: 43.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	12,169.00	17,169.00	0.00	0.00	0.00	12,169.00	17,169.00
721155 Asstship-Tuition Waiver	0.00	6,800.00	0.00	17,975.07	0.00	(17,975.07)	(11,175.07)
*Total: 72 - Student and/or Participant Support	12,169.00	23,969.00	0.00	23,967.07	0.00	(11,798.07)	1.93
740000 Cap Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
**Total Direct Cost Expenditures	832,438.15	948,041.15	3,735.75	938,423.05	0.00	(105,984.90)	9,618.10
760300 F&A Expenditures	341,366.00	429,538.15	1,774.48	426,804.68	0.00	(85,438.68)	2,733.47
*Total: 76 - F&A and Internal Allocations	341,366.00	429,538.15	1,774.48	426,804.68	0.00	(85,438.68)	2,733.47
**Total Indirect Cost Expenditures	341,366.00	429,538.15	1,774.48	426,804.68	0.00	(85,438.68)	2,733.47
***Total Expenditures	1,173,804.15	1,377,579.30	5,510.23	1,365,227.73	0.00	(191,423.58)	12,351.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,510.23	1,365,227.73	0.00	(1,365,227.73)	(1,365,227.73)
*Total: 53 - Sponsored Programs	0.00	0.00	5,510.23	1,365,227.73	0.00	(1,365,227.73)	(1,365,227.73)
***Total Revenue	0.00	0.00	5,510.23	1,365,227.73	0.00	(1,365,227.73)	(1,365,227.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,926.22	0.00	(62,926.22)	(62,926.22)
615NZ0 PAT Unallocated Budget (Bud Only)	85,000.00	62,926.22	0.00	0.00	0.00	85,000.00	62,926.22
*Total: 61 - Salaries and Wages	85,000.00	62,926.22	0.00	62,926.22	0.00	22,073.78	0.00
65YF10 Full Fringe Benefit Distr Expe	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
*Total: 65 - Fringe Benefits	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
710 Travel	10,440.00	9,134.20	0.00	0.00	0.00	10,440.00	9,134.20
710100 Out-of-State Travel	0.00	(2,500.00)	0.00	6,634.20	0.00	(6,634.20)	(9,134.20)
Subtotal: Travel	10,440.00	6,634.20	0.00	6,634.20	0.00	3,805.80	0.00
7112 Research Supplies	0.00	(169.72)	0.00	0.00	0.00	0.00	(169.72)
711200 Research Supplies	0.00	2,500.00	0.00	653.59	0.00	(653.59)	1,846.41
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
718000 Telecom-General	0.00	0.00	0.00	300.26	0.00	(300.26)	(300.26)
Subtotal: Non-Travel Support	0.00	2,330.28	0.00	2,330.28	0.00	(2,330.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,440.00	8,964.48	0.00	8,964.48	0.00	1,475.52	0.00
**Total Direct Cost Expenditures	133,180.00	100,285.21	0.00	100,285.21	0.00	32,894.79	0.00
760300 F&A Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
*Total: 76 - F&A and Internal Allocations	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
**Total Indirect Cost Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
***Total Expenditures	194,483.00	147,259.22	0.00	147,259.22	0.00	47,223.78	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
***Total Revenue	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	10/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	26,828.30	0.00	(26,828.30)	(26,828.30)
615F10 PAT	0.00	55,654.00	0.00	82,363.58	0.00	(82,363.58)	(26,709.58)
615NZ0 PAT Unallocated Budget (Bud Only)	175,077.00	53,774.29	0.00	0.00	0.00	175,077.00	53,774.29
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
*Total: 61 - Salaries and Wages	175,077.00	109,428.29	0.00	109,428.28	0.00	65,648.72	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10 Full Fringe Benefit Distr Expe	77,925.00	48,807.35	0.00	48,785.36	0.00	29,139.64	21.99
*Total: 65 - Fringe Benefits	77,925.00	48,807.35	0.00	48,807.35	0.00	29,117.65	0.00
710 Travel	102,155.00	92,967.00	0.00	0.00	0.00	102,155.00	92,967.00
710100 Out-of-State Travel	0.00	(21,812.00)	0.00	48,863.80	0.00	(48,863.80)	(70,675.80)
710300 Conference Registration Fees	0.00	0.00	0.00	594.16	0.00	(594.16)	(594.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
Subtotal: Travel	102,155.00	71,155.00	0.00	71,154.63	0.00	31,000.37	0.37
7112 Research Supplies	113,942.00	94,050.46	0.00	0.00	0.00	113,942.00	94,050.46
711200 Research Supplies	0.00	(52,891.00)	0.00	141.51	0.00	(141.51)	(53,032.51)
713000 Printing & Copying-General	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
714030 Postage-Express Mail	0.00	0.00	0.00	88.38	0.00	(88.38)	(88.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,825.12	0.00	(1,825.12)	(1,825.12)
718000 Telecom-General	0.00	0.00	0.00	28,281.39	0.00	(28,281.39)	(28,281.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,593.52	0.00	(10,593.52)	(10,593.52)
Subtotal: Non-Travel Support	113,942.00	41,159.46	0.00	41,159.83	0.00	72,782.17	(0.37)
*Total: 71 - Support (Travel & Non-Travel)	216,097.00	112,314.46	0.00	112,314.46	0.00	103,782.54	(0.00)
721100 Assistantships	0.00	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)
721155 Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	159,472.00	370,778.16	0.00	0.00	0.00	159,472.00	370,778.16
730003 Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Closing - BSC/Dept Review
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	10/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	967399	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 7/15/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	159,472.00	370,778.16	0.00	370,770.10	0.00	(211,298.10)	8.06
740000 Cap Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
**Total Direct Cost Expenditures	2,079,869.00	641,328.26	0.00	641,320.19	0.00	1,438,548.81	8.07
760300 F&A Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
*Total: 76 - F&A and Internal Allocations	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
**Total Indirect Cost Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
***Total Expenditures	2,307,310.00	776,727.05	0.00	776,727.05	0.00	1,530,582.95	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
***Total Revenue	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMG - PI Michael Golightly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
*Total: 76 - F&A and Internal Allocations	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
**Total Indirect Cost Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
***Total Expenditures	0.00	(8.06)	0.00	(8.06)	0.00	8.06	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
***Total Revenue	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	967399	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	74,373.76	0.00	(74,373.76)	(74,373.76)
615F1R Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0 PAT Unallocated Budget (Bud Only)	204,485.00	74,462.21	0.00	0.00	0.00	204,485.00	74,462.21
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages	204,485.00	74,462.21	0.00	74,462.21	0.00	130,022.79	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10 Full Fringe Benefit Distr Expe	90,559.00	32,761.67	0.00	32,755.70	0.00	57,803.30	5.97
*Total: 65 - Fringe Benefits	90,559.00	32,761.67	0.00	32,761.67	0.00	57,797.33	0.00
710 Travel	27,070.00	24,891.00	0.00	0.00	0.00	27,070.00	24,891.00
710100 Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel	27,070.00	18,891.00	0.00	18,890.94	0.00	8,179.06	0.06
7112 Research Supplies	(300.00)	(500.54)	0.00	0.00	0.00	(300.00)	(500.54)
711200 Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030 Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	(300.00)	5,499.46	0.00	5,499.52	0.00	(5,799.52)	(0.06)
*Total: 71 - Support (Travel & Non-Travel)	26,770.00	24,390.46	0.00	24,390.46	0.00	2,379.54	0.00
730001 Subcontracts 01	87,125.00	16,109.95	0.00	0.00	0.00	87,125.00	16,109.95
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
*Total: 73 - Subcontracts	87,125.00	16,109.95	0.00	16,109.95	0.00	71,015.05	0.00
740000 Cap Equipment	0.00	14,948.40	0.00	0.00	0.00	0.00	14,948.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,948.40	0.00	14,948.40	0.00	(14,948.40)	0.00
**Total Direct Cost Expenditures	408,939.00	162,672.69	0.00	162,672.69	0.00	246,266.31	0.00
760300 F&A Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
*Total: 76 - F&A and Internal Allocations	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
**Total Indirect Cost Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Closing - BSC/Dept Review
 FMGR: Spence, Harlan
 Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	556,798.00	223,408.93	0.00	223,408.93	0.00	333,389.07	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
***Total Revenue	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/10 - 7/15/16					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,676.66	0.00	(21,676.66)	(21,676.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,317.51	0.00	(37,317.51)	(37,317.51)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,278.61	0.00	(34,278.61)	(34,278.61)
613N30 Graduate Research Assistant	0.00	3,000.00	0.00	71,867.91	0.00	(71,867.91)	(68,867.91)
613NZ0 Grad Unallocated Budget (Bud Only)	208,823.00	208,823.00	0.00	0.00	0.00	208,823.00	208,823.00
614F10 Academic Administrator	0.00	0.00	0.00	113,680.69	0.00	(113,680.69)	(113,680.69)
615F10 PAT	0.00	(16,648.00)	0.00	206,669.62	0.00	(206,669.62)	(223,317.62)
615NZ0 PAT Unallocated Budget (Bud Only)	608,195.00	297,667.65	0.00	0.00	0.00	608,195.00	297,667.65
61CPHX Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0 Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
*Total: 61 - Salaries and Wages	831,507.00	492,842.65	0.00	492,842.65	0.00	338,664.35	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,105.30	0.00	(5,105.30)	(5,105.30)
65YF10 Full Fringe Benefit Distr Expe	290,470.00	167,042.23	0.00	161,455.00	0.00	129,015.00	5,587.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
*Total: 65 - Fringe Benefits	290,470.00	167,042.23	0.00	167,042.23	0.00	123,427.77	0.00
710 Travel	118,499.00	76,922.00	0.00	0.00	0.00	118,499.00	76,922.00
710100 Out-of-State Travel	0.00	17,396.00	0.00	67,012.10	0.00	(67,012.10)	(49,616.10)
710200 Foreign Travel	0.00	0.00	0.00	7,741.67	0.00	(7,741.67)	(7,741.67)
710300 Conference Registration Fees	0.00	0.00	0.00	5,756.58	0.00	(5,756.58)	(5,756.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,806.95	0.00	(13,806.95)	(13,806.95)
Subtotal: Travel	118,499.00	94,318.00	0.00	94,317.30	0.00	24,181.70	0.70
7112 Research Supplies	59,951.00	16,030.49	0.00	0.00	0.00	59,951.00	16,030.49
711200 Research Supplies	0.00	(1,400.00)	0.00	10,257.26	0.00	(10,257.26)	(11,657.26)
713000 Printing & Copying-General	0.00	0.00	0.00	389.71	0.00	(389.71)	(389.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030 Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.20	0.00	(447.20)	(447.20)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	59,951.00	14,630.49	0.00	14,631.19	0.00	45,319.81	(0.70)
*Total: 71 - Support (Travel & Non-Travel)	178,450.00	108,948.49	0.00	108,948.49	0.00	69,501.51	(0.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,577.30	0.00	(11,577.30)	(11,577.30)
721100 Assistantships	76,204.00	53,053.97	0.00	0.00	0.00	76,204.00	53,053.97
721155 Asstship-Tuition Waiver	0.00	3,406.00	0.00	44,882.67	0.00	(44,882.67)	(41,476.67)
*Total: 72 - Student and/or Participant Support	76,204.00	56,459.97	0.00	56,459.97	0.00	19,744.03	0.00
730001 Subcontracts 01	176,651.00	135,903.69	0.00	0.00	0.00	176,651.00	135,903.69
730004 Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007 Subcontracts 07	0.00	0.00	0.00	119,656.69	0.00	(119,656.69)	(119,656.69)
*Total: 73 - Subcontracts	176,651.00	135,903.69	0.00	135,903.69	0.00	40,747.31	0.00
740000 Cap Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
**Total Direct Cost Expenditures	1,675,041.00	961,197.03	0.00	961,197.03	0.00	713,843.97	0.00
760300 F&A Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
*Total: 76 - F&A and Internal Allocations	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
**Total Indirect Cost Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
***Total Expenditures	2,222,124.00	1,337,295.60	0.00	1,337,295.60	0.00	884,828.40	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
***Total Revenue	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)

Grant: 14U817 - Management
 Fund: 14U820 - Perf Assurance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	18,905.00	38,905.00	0.00	0.00	0.00	18,905.00	38,905.00
710100 Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200 Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
Subtotal: Travel	34,693.00	38,258.00	0.00	38,257.69	0.00	(3,564.69)	0.31
7112 Research Supplies	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
Subtotal: Non-Travel Support	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
*Total: 71 - Support (Travel & Non-Travel)	34,693.00	38,257.69	0.00	38,257.69	0.00	(3,564.69)	0.00
730001 Subcontracts 01	83,719.00	153,506.01	0.00	0.00	0.00	83,719.00	153,506.01
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005 Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
*Total: 73 - Subcontracts	83,719.00	153,506.01	0.00	153,506.01	0.00	(69,787.01)	0.00
**Total Direct Cost Expenditures	118,412.00	191,763.70	0.00	191,763.70	0.00	(73,351.70)	0.00
760300 F&A Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
*Total: 76 - F&A and Internal Allocations	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
**Total Indirect Cost Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
***Total Expenditures	128,796.00	221,271.38	0.00	221,271.38	0.00	(92,475.38)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
***Total Revenue	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)

Grant: 14U817 - Management
 Fund: 14U821 - SWRI Subcontract

Status: Closing - BSC/Dept Review
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	3,113,934.00	3,387,723.48	0.00	0.00	0.00	3,113,934.00	3,387,723.48
730006 Subcontracts 06	0.00	0.00	0.00	3,387,723.48	0.00	(3,387,723.48)	(3,387,723.48)
*Total: 73 - Subcontracts	3,113,934.00	3,387,723.48	0.00	3,387,723.48	0.00	(273,789.48)	0.00
**Total Direct Cost Expenditures	3,113,934.00	3,387,723.48	0.00	3,387,723.48	0.00	(273,789.48)	0.00
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total Expenditures	3,125,434.00	3,399,223.48	0.00	3,399,223.48	0.00	(273,789.48)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
***Total Revenue	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U822 - Aerospace Subcontract

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	5,304,971.00	8,748,555.55	0.00	0.00	0.00	5,304,971.00	8,748,555.55
730004 Subcontracts 04	0.00	0.00	0.00	8,748,555.55	0.00	(8,748,555.55)	(8,748,555.55)
*Total: 73 - Subcontracts	5,304,971.00	8,748,555.55	0.00	8,748,555.55	0.00	(3,443,584.55)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,304,971.00	8,748,555.55	0.00	8,748,555.55	0.00	(3,443,584.55)	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	5,316,221.00	8,759,805.55	0.00	8,759,805.55	0.00	(3,443,584.55)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
***Total Revenue	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)

Grant: 14U817 - Management
 Fund: 14U823 - Colorado-Lasp Subcontract

Status: Closing - BSC/Dept Review
 FMGR: Spence, Harlan
 Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 7/15/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	4,492,819.00	5,428,427.16	0.00	0.00	0.00	4,492,819.00	5,428,427.16
730002 Subcontracts 02	0.00	0.00	0.00	5,428,427.16	0.00	(5,428,427.16)	(5,428,427.16)
*Total: 73 - Subcontracts	4,492,819.00	5,428,427.16	0.00	5,428,427.16	0.00	(935,608.16)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,492,819.00	5,428,427.16	0.00	5,428,427.16	0.00	(935,608.16)	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	4,504,069.00	5,439,677.16	0.00	5,439,677.16	0.00	(935,608.16)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
***Total Revenue	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,449.00	11,092.57	175,513.97	0.00	(175,513.97)	(169,064.97)
611F15	Fac Tenure Track AAUP (UNH)	0.00	63,610.00	0.00	144,039.85	0.00	(144,039.85)	(80,429.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	200,528.39	0.00	(200,528.39)	(200,528.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	(97,901.00)	(97,901.00)	0.00	0.00	0.00	(97,901.00)	(97,901.00)
613B90	Graduate Summer Appoint-Research	0.00	5,240.00	875.95	72,196.19	0.00	(72,196.19)	(66,956.19)
613N30	Graduate Research Assistant	0.00	42,407.00	0.00	133,446.66	0.00	(133,446.66)	(91,039.66)
613NZ0	Grad Unallocated Budget (Bud Only)	107,136.00	107,136.00	0.00	0.00	0.00	107,136.00	107,136.00
614F10	Academic Administrator	0.00	33,768.00	766.23	220,991.61	0.00	(220,991.61)	(187,223.61)
615F10	PAT	0.00	(338,191.00)	0.00	344,648.16	0.00	(344,648.16)	(682,839.16)
615NZ0	PAT Unallocated Budget (Bud Only)	1,485,064.00	1,504,776.00	0.00	0.00	0.00	1,485,064.00	1,504,776.00
61CPHX	Part Time Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
*Total: 61 - Salaries and Wages		1,494,299.00	1,328,974.00	12,734.75	1,293,044.83	0.00	201,254.17	35,929.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	993.38	20,288.61	0.00	(20,288.61)	(20,288.61)
65YF10	Full Fringe Benefit Distr Expe	483,970.00	394,270.00	305.72	367,345.40	0.00	116,624.60	26,924.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.72	0.00	(132.72)	(132.72)
*Total: 65 - Fringe Benefits		483,970.00	394,270.00	1,299.10	387,766.73	0.00	96,203.27	6,503.27
710	Travel	110,000.00	120,000.00	0.00	0.00	0.00	110,000.00	120,000.00
710100	Out-of-State Travel	0.00	1,483.00	0.00	96,877.63	0.00	(96,877.63)	(95,394.63)
710200	Foreign Travel	0.00	0.00	0.00	8,737.82	0.00	(8,737.82)	(8,737.82)
710300	Conference Registration Fees	0.00	0.00	0.00	6,967.35	0.00	(6,967.35)	(6,967.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,410.74	0.00	(8,410.74)	(8,410.74)
Subtotal: Travel		110,000.00	121,483.00	0.00	120,993.54	0.00	(10,993.54)	489.46
7112	Research Supplies	31,535.00	35,535.00	0.00	0.00	0.00	31,535.00	35,535.00
711200	Research Supplies	0.00	1,920.00	0.00	6,302.77	0.00	(6,302.77)	(4,382.77)
713000	Printing & Copying-General	0.00	0.00	0.00	2,077.49	0.00	(2,077.49)	(2,077.49)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
714030	Postage-Express Mail	0.00	0.00	0.00	323.22	0.00	(323.22)	(323.22)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	57.24	345.86	9.94	(355.80)	(355.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	35.55	0.00	(35.55)	(35.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,985.89	0.00	(7,985.89)	(7,985.89)

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	1,104.81	0.00	(1,104.81)	(1,104.81)
Subtotal: Non-Travel Support	31,535.00	37,455.00	57.30	24,400.59	9.94	7,124.47	13,044.47
*Total: 71 - Support (Travel & Non-Travel)	141,535.00	158,938.00	57.30	145,394.13	9.94	(3,869.07)	13,533.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	16,950.00	0.00	(16,950.00)	(16,950.00)
721100 Assistantships	79,130.00	79,130.00	0.00	0.00	0.00	79,130.00	79,130.00
721155 Asstship-Tuition Waiver	0.00	(6,600.00)	0.00	30,657.12	0.00	(30,657.12)	(37,257.12)
*Total: 72 - Student and/or Participant Support	79,130.00	72,530.00	0.00	47,607.12	0.00	31,522.88	24,922.88
730001 Subcontracts 01	5,651,370.00	6,815,809.38	0.00	0.00	0.00	5,651,370.00	6,815,809.38
730002 Subcontracts 02	0.00	0.00	0.00	1,575,101.68	40,012.16	(1,615,113.84)	(1,615,113.84)
730004 Subcontracts 04	0.00	0.00	39,470.15	2,937,087.74	29,267.71	(2,966,355.45)	(2,966,355.45)
730006 Subcontracts 06	0.00	0.00	4,435.60	561,085.76	13,647.76	(574,733.52)	(574,733.52)
730007 Subcontracts 07	0.00	0.00	0.00	410,762.95	35,987.01	(446,749.96)	(446,749.96)
730008 Subcontracts 08	0.00	0.00	0.00	467,123.67	46,208.33	(513,332.00)	(513,332.00)
730009 Subcontracts 09	0.00	0.00	0.00	699,524.31	0.00	(699,524.31)	(699,524.31)
*Total: 73 - Subcontracts	5,651,370.00	6,815,809.38	43,905.75	6,650,686.11	165,122.97	(1,164,439.08)	0.30
**Total Direct Cost Expenditures	7,850,304.00	8,770,521.38	57,996.90	8,524,498.92	165,132.91	(839,327.83)	80,889.55
760300 F&A Expenditures	937,400.00	957,972.00	6,693.31	889,715.20	0.00	47,684.80	68,256.80
*Total: 76 - F&A and Internal Allocations	937,400.00	957,972.00	6,693.31	889,715.20	0.00	47,684.80	68,256.80
**Total Indirect Cost Expenditures	937,400.00	957,972.00	6,693.31	889,715.20	0.00	47,684.80	68,256.80
***Total Expenditures	8,787,704.00	9,728,493.38	64,690.21	9,414,214.12	165,132.91	(791,643.03)	149,146.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	64,690.21	9,414,214.12	0.00	(9,414,214.12)	(9,414,214.12)
*Total: 53 - Sponsored Programs	0.00	0.00	64,690.21	9,414,214.12	0.00	(9,414,214.12)	(9,414,214.12)
***Total Revenue	0.00	0.00	64,690.21	9,414,214.12	0.00	(9,414,214.12)	(9,414,214.12)

Grant: 14U817 - Management
 Fund: 14U826 - 422 I - T Integration - Test

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 7/15/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10 PAT	0.00	0.00	0.00	68,526.90	0.00	(68,526.90)	(68,526.90)
615NZ0 PAT Unallocated Budget (Bud Only)	274,169.00	57,530.15	0.00	0.00	0.00	274,169.00	57,530.15
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
*Total: 61 - Salaries and Wages	285,389.00	68,750.15	0.00	68,750.15	0.00	216,638.85	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10 Full Fringe Benefit Distr Expe	126,997.00	31,082.48	0.00	31,061.72	0.00	95,935.28	20.76
*Total: 65 - Fringe Benefits	126,997.00	31,082.48	0.00	31,082.48	0.00	95,914.52	0.00
710 Travel	21,770.00	16,878.95	0.00	0.00	0.00	21,770.00	16,878.95
710100 Out-of-State Travel	0.00	(3,500.00)	0.00	13,378.95	0.00	(13,378.95)	(16,878.95)
Subtotal: Travel	21,770.00	13,378.95	0.00	13,378.95	0.00	8,391.05	0.00
7112 Research Supplies	301.00	72.71	0.00	0.00	0.00	301.00	72.71
711200 Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000 Telecom-General	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
Subtotal: Non-Travel Support	301.00	572.71	0.00	572.71	0.00	(271.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	22,071.00	13,951.66	0.00	13,951.66	0.00	8,119.34	(0.00)
**Total Direct Cost Expenditures	434,457.00	113,784.29	0.00	113,784.29	0.00	320,672.71	0.00
760300 F&A Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
*Total: 76 - F&A and Internal Allocations	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
**Total Indirect Cost Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
***Total Expenditures	676,673.00	166,657.56	0.00	166,657.56	0.00	510,015.44	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
***Total Revenue	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	499879Q	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
611Q90 Post Doc	0.00	0.00	4,022.99	20,053.55	0.00	(20,053.55)	(20,053.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10 Academic Administrator	0.00	0.00	4,267.54	75,588.04	0.00	(75,588.04)	(75,588.04)
615F10 PAT	23,407.00	15,407.00	93.85	35,741.00	0.00	(12,334.00)	(20,334.00)
615NZ0 PAT Unallocated Budget (Bud Only)	73,882.00	73,882.00	0.00	0.00	0.00	73,882.00	73,882.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
*Total: 61 - Salaries and Wages	156,648.00	148,648.00	8,384.38	141,223.69	0.00	15,424.31	7,424.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10 Full Fringe Benefit Distr Expe	55,713.00	58,713.00	2,560.87	50,491.96	0.00	5,221.04	8,221.04
*Total: 65 - Fringe Benefits	55,713.00	58,713.00	2,560.87	50,494.02	0.00	5,218.98	8,218.98
710 Travel	32,832.18	32,832.18	0.00	0.00	0.00	32,832.18	32,832.18
710100 Out-of-State Travel	0.00	900.00	0.00	30,603.18	0.00	(30,603.18)	(29,703.18)
710200 Foreign Travel	0.00	0.00	571.19	2,096.84	0.00	(2,096.84)	(2,096.84)
710300 Conference Registration Fees	0.00	0.00	62.91	62.91	0.00	(62.91)	(62.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Travel	32,832.18	33,732.18	634.10	32,904.93	0.00	(72.75)	827.25
7112 Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200 Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030 Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	1,964.00	9,564.00	0.00	8,730.23	10.00	(6,776.23)	823.77
*Total: 71 - Support (Travel & Non-Travel)	34,796.18	43,296.18	634.10	41,635.16	10.00	(6,848.98)	1,651.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100 Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155 Asstship-Tuition Waiver	0.00	(3,500.00)	0.00	5,158.40	0.00	(5,158.40)	(8,658.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 499879Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/21/10 - 2/23/18

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	12,976.00	9,476.00	0.00	6,714.80	0.00	6,261.20	2,761.20
**Total Direct Cost Expenditures	260,133.18	260,133.18	11,579.35	240,067.67	10.00	20,055.51	20,055.51
760300 F&A Expenditures	116,062.10	116,062.10	5,500.20	110,032.44	0.00	6,029.66	6,029.66
*Total: 76 - F&A and Internal Allocations	116,062.10	116,062.10	5,500.20	110,032.44	0.00	6,029.66	6,029.66
**Total Indirect Cost Expenditures	116,062.10	116,062.10	5,500.20	110,032.44	0.00	6,029.66	6,029.66
***Total Expenditures	376,195.28	376,195.28	17,079.55	350,100.11	10.00	26,085.17	26,085.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,079.55	350,100.11	0.00	(350,100.11)	(350,100.11)
*Total: 53 - Sponsored Programs	0.00	0.00	17,079.55	350,100.11	0.00	(350,100.11)	(350,100.11)
***Total Revenue	0.00	0.00	17,079.55	350,100.11	0.00	(350,100.11)	(350,100.11)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,253.65	0.00	(31,253.65)	(31,253.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,674.00	34,674.00	0.00	0.00	0.00	34,674.00	34,674.00
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	45,001.00	46,888.47	0.00	46,887.65	0.00	(1,886.65)	0.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,822.38	0.00	(2,822.38)	(2,822.38)
65YF10 Full Fringe Benefit Distr Expe	12,488.00	8,202.53	0.00	5,380.15	0.00	7,107.85	2,822.38
*Total: 65 - Fringe Benefits	12,488.00	8,202.53	0.00	8,202.53	0.00	4,285.47	0.00
710 Travel	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	4,155.03	0.00	(4,155.03)	(1,577.03)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	11,181.00	13,759.00	0.00	13,758.47	0.00	(2,577.47)	0.53
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support	307.00	68.00	0.00	12.98	0.00	294.02	55.02
*Total: 71 - Support (Travel & Non-Travel)	11,488.00	13,827.00	0.00	13,771.45	0.00	(2,283.45)	55.55
**Total Direct Cost Expenditures	68,977.00	68,918.00	0.00	68,861.63	0.00	115.37	56.37
760300 F&A Expenditures	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
*Total: 76 - F&A and Internal Allocations	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
**Total Indirect Cost Expenditures	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
***Total Expenditures	101,231.00	101,231.00	0.00	101,173.91	0.00	57.09	57.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 6/30/16

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)

Grant: 14U926 - Climate Change-Northern Ecosys
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: Princeton University
 Sponsor ID: 00001962
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/16

CFDA #: 10.310

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,858.51	0.00	(18,858.51)	(18,858.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	42,880.98	0.00	(42,880.98)	(42,880.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,305.00	59,932.00	0.00	0.00	0.00	60,305.00	59,932.00
615F10 PAT	0.00	0.00	0.00	515.72	0.00	(515.72)	(515.72)
*Total: 61 - Salaries and Wages	60,305.00	59,932.00	0.00	62,255.21	0.00	(1,950.21)	(2,323.21)
65YB10 Base Benefit Distr (fica)	0.00	373.00	0.00	1,559.27	0.00	(1,559.27)	(1,186.27)
65YF10 Full Fringe Benefit Distr Expe	15,529.00	15,529.00	0.00	18,655.27	0.00	(3,126.27)	(3,126.27)
*Total: 65 - Fringe Benefits	15,529.00	15,902.00	0.00	20,214.54	0.00	(4,685.54)	(4,312.54)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710300 Conference Registration Fees	0.00	0.00	0.00	343.04	0.00	(343.04)	(343.04)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,519.33	0.00	1,480.67	1,480.67
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	753.43	0.00	5,246.57	5,246.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	2,272.76	0.00	6,727.24	6,727.24
**Total Direct Cost Expenditures	84,834.00	84,834.00	0.00	84,742.51	0.00	91.49	91.49
760300 F&A Expenditures	23,928.00	23,928.00	0.00	23,901.56	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations	23,928.00	23,928.00	0.00	23,901.56	0.00	26.44	26.44
**Total Indirect Cost Expenditures	23,928.00	23,928.00	0.00	23,901.56	0.00	26.44	26.44
***Total Expenditures	108,762.00	108,762.00	0.00	108,644.07	0.00	117.93	117.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	108,644.07	0.00	(108,644.07)	(108,644.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,644.07	0.00	(108,644.07)	(108,644.07)
***Total Revenue	0.00	0.00	0.00	108,644.07	0.00	(108,644.07)	(108,644.07)

Grant: 14U932 - RUI: Ombrotrophic Bog
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active
 Type: Contract
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mt. Holyoke College	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	01GD8191	Term Date:		IDC Rate Code:	IDC45	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.53	0.00	(15,837.53)	(15,837.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,346.51	0.00	(49,346.51)	(49,346.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,766.00	79,766.00	0.00	0.00	0.00	79,766.00	79,766.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: 61 - Salaries and Wages	79,766.00	79,766.00	0.00	67,005.64	0.00	12,760.36	12,760.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,440.95	0.00	(1,440.95)	(1,440.95)
65YF10 Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	19,966.46	0.00	573.54	573.54
*Total: 65 - Fringe Benefits	20,540.00	20,540.00	0.00	21,407.41	0.00	(867.41)	(867.41)
710 Travel	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
710000 In-State Travel	0.00	0.00	0.00	90.62	0.00	(90.62)	(90.62)
710100 Out-of-State Travel	0.00	0.00	0.00	1,959.15	0.00	(1,959.15)	(1,959.15)
710200 Foreign Travel	0.00	0.00	0.00	1,373.67	0.00	(1,373.67)	(1,373.67)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	4,429.00	4,429.00	0.00	3,878.44	0.00	550.56	550.56
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,000.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,429.00	9,429.00	0.00	5,878.44	0.00	3,550.56	3,550.56
**Total Direct Cost Expenditures	109,735.00	109,735.00	0.00	94,291.49	0.00	15,443.51	15,443.51
760300 F&A Expenditures	49,381.00	49,381.00	0.00	42,431.15	0.00	6,949.85	6,949.85
*Total: 76 - F&A and Internal Allocations	49,381.00	49,381.00	0.00	42,431.15	0.00	6,949.85	6,949.85
**Total Indirect Cost Expenditures	49,381.00	49,381.00	0.00	42,431.15	0.00	6,949.85	6,949.85
***Total Expenditures	159,116.00	159,116.00	0.00	136,722.64	0.00	22,393.36	22,393.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	136,722.64	0.00	(136,722.64)	(136,722.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,722.64	0.00	(136,722.64)	(136,722.64)
***Total Revenue	0.00	0.00	0.00	136,722.64	0.00	(136,722.64)	(136,722.64)

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Iowa State University		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	4012125A	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/16		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,032.88	11,398.69	0.00	(11,398.69)	(11,398.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	35,744.66	0.00	(35,744.66)	(35,744.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,343.00	38,343.00	0.00	0.00	0.00	38,343.00	38,343.00
611Q90 Post Doc	66,022.00	66,022.00	0.00	38,191.98	0.00	27,830.02	27,830.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,391.27	7,075.12	0.00	(7,075.12)	(7,075.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,036.90	0.00	(1,036.90)	(1,036.90)
615NZ0 PAT Unallocated Budget (Bud Only)	17,959.00	17,959.00	0.00	0.00	0.00	17,959.00	17,959.00
61CPHX Part Time Hourly	0.00	0.00	0.00	939.00	0.00	(939.00)	(939.00)
61SNSH Student Labor	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
*Total: 61 - Salaries and Wages	145,724.00	145,724.00	4,424.15	95,556.35	0.00	50,167.65	50,167.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.20	1,507.63	0.00	(1,507.63)	(1,507.63)
65YF10 Full Fringe Benefit Distr Expe	43,576.00	43,576.00	0.00	26,019.20	0.00	17,556.80	17,556.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
*Total: 65 - Fringe Benefits	43,576.00	43,576.00	367.20	27,601.35	0.00	15,974.65	15,974.65
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,788.09	0.00	(10,788.09)	(10,788.09)
710200 Foreign Travel	0.00	0.00	0.00	1,242.87	0.00	(1,242.87)	(1,242.87)
710300 Conference Registration Fees	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	489.39	0.00	(489.39)	(489.39)
Subtotal: Travel	7,500.00	7,500.00	0.00	13,442.85	0.00	(5,942.85)	(5,942.85)
7112 Research Supplies	20,950.00	20,950.00	0.00	0.00	0.00	20,950.00	20,950.00
711200 Research Supplies	0.00	0.00	231.07	5,829.83	100.00	(5,929.83)	(5,929.83)
714000 Postage-General	0.00	0.00	0.00	240.28	0.00	(240.28)	(240.28)
714030 Postage-Express Mail	0.00	0.00	84.93	299.25	0.00	(299.25)	(299.25)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,507.00	8,400.00	(23,907.00)	(23,907.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.53	0.00	(30.53)	(30.53)
Subtotal: Non-Travel Support	32,740.00	32,740.00	316.00	23,586.89	8,500.00	653.11	653.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Hobbie, Erik A

PI Name: Hobbie, Erik A
 Sponsor: Iowa State University
 Sponsor ID: 4012125A
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/12 - 7/31/16

CFDA #: 81.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	40,240.00	40,240.00	316.00	37,029.74	8,500.00	(5,289.74)	(5,289.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 74 - Capitalizable Plant and Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	241,540.00	241,540.00	5,107.35	160,187.44	8,500.00	72,852.56	72,852.56
760300 F&A Expenditures	108,618.00	108,618.00	2,425.99	76,005.46	0.00	32,612.54	32,612.54
*Total: 76 - F&A and Internal Allocations	108,618.00	108,618.00	2,425.99	76,005.46	0.00	32,612.54	32,612.54
**Total Indirect Cost Expenditures	108,618.00	108,618.00	2,425.99	76,005.46	0.00	32,612.54	32,612.54
***Total Expenditures	350,158.00	350,158.00	7,533.34	236,192.90	8,500.00	105,465.10	105,465.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,533.34	236,192.90	0.00	(236,192.90)	(236,192.90)
*Total: 53 - Sponsored Programs	0.00	0.00	7,533.34	236,192.90	0.00	(236,192.90)	(236,192.90)
***Total Revenue	0.00	0.00	7,533.34	236,192.90	0.00	(236,192.90)	(236,192.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Active
 Type: Contract
 FMGR: Ollinger, Scott V

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/16

CFDA #: 47.074

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,635.18	20,321.17	3,310.85	(23,632.02)	(23,632.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,363.00	26,759.00	0.00	0.00	0.00	20,363.00	26,759.00
611Q90 Post Doc	45,000.00	56,250.00	0.00	0.00	0.00	45,000.00	56,250.00
615F10 PAT	0.00	0.00	0.00	9,639.01	0.00	(9,639.01)	(9,639.01)
*Total: 61 - Salaries and Wages	65,363.00	83,009.00	4,635.18	29,960.18	3,310.85	32,091.97	49,737.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	384.72	1,680.36	274.80	(1,955.16)	(1,955.16)
65YF10 Full Fringe Benefit Distr Expe	16,017.00	20,133.00	0.00	3,704.66	0.00	12,312.34	16,428.34
*Total: 65 - Fringe Benefits	16,017.00	20,133.00	384.72	5,385.02	274.80	10,357.18	14,473.18
710100 Out-of-State Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
Subtotal: Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
**Total Direct Cost Expenditures	81,380.00	103,142.00	5,019.90	35,593.60	3,585.65	42,200.75	63,962.75
760300 F&A Expenditures	38,656.00	48,912.00	2,384.44	16,906.89	0.00	21,749.11	32,005.11
*Total: 76 - F&A and Internal Allocations	38,656.00	48,912.00	2,384.44	16,906.89	0.00	21,749.11	32,005.11
**Total Indirect Cost Expenditures	38,656.00	48,912.00	2,384.44	16,906.89	0.00	21,749.11	32,005.11
***Total Expenditures	120,036.00	152,054.00	7,404.34	52,500.49	3,585.65	63,949.86	95,967.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,404.34	52,500.49	0.00	(52,500.49)	(52,500.49)
*Total: 53 - Sponsored Programs	0.00	0.00	7,404.34	52,500.49	0.00	(52,500.49)	(52,500.49)
***Total Revenue	0.00	0.00	7,404.34	52,500.49	0.00	(52,500.49)	(52,500.49)

Grant: 14UA14 - Coastal Ocean Circulation
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 4941
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/11/13 - 2/11/17

CFDA #: 43.001

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	402.75	29,279.52	0.00	(29,279.52)	(29,279.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	45,135.25	0.00	(45,135.25)	(45,135.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,266.00	90,266.00	0.00	0.00	0.00	90,266.00	90,266.00
615F10 PAT	0.00	0.00	0.00	55,310.03	0.00	(55,310.03)	(55,310.03)
615NZ0 PAT Unallocated Budget (Bud Only)	82,994.00	95,364.00	0.00	0.00	0.00	82,994.00	95,364.00
*Total: 61 - Salaries and Wages	173,260.00	185,630.00	402.75	129,724.80	0.00	43,535.20	55,905.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	33.43	2,398.81	0.00	(2,398.81)	(2,398.81)
65YF10 Full Fringe Benefit Distr Expe	61,282.00	67,009.00	0.00	41,158.93	0.00	20,123.07	25,850.07
*Total: 65 - Fringe Benefits	61,282.00	67,009.00	33.43	43,557.74	0.00	17,724.26	23,451.26
710 Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,693.57	0.00	(2,693.57)	(2,693.57)
710200 Foreign Travel	11,945.00	11,945.00	0.00	1,221.34	0.00	10,723.66	10,723.66
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel	18,952.00	18,952.00	0.00	4,404.91	0.00	14,547.09	14,547.09
7112 Research Supplies	7,271.00	7,271.00	0.00	0.00	0.00	7,271.00	7,271.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,652.00	19,382.00	0.00	0.00	0.00	37,652.00	19,382.00
Subtotal: Non-Travel Support	44,923.00	26,653.00	0.00	120.00	0.00	44,803.00	26,533.00
*Total: 71 - Support (Travel & Non-Travel)	63,875.00	45,605.00	0.00	4,524.91	0.00	59,350.09	41,080.09
**Total Direct Cost Expenditures	298,417.00	298,244.00	436.18	177,807.45	0.00	120,609.55	120,436.55
760300 F&A Expenditures	141,575.00	141,748.00	207.19	84,458.04	0.00	57,116.96	57,289.96
*Total: 76 - F&A and Internal Allocations	141,575.00	141,748.00	207.19	84,458.04	0.00	57,116.96	57,289.96
**Total Indirect Cost Expenditures	141,575.00	141,748.00	207.19	84,458.04	0.00	57,116.96	57,289.96
***Total Expenditures	439,992.00	439,992.00	643.37	262,265.49	0.00	177,726.51	177,726.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	643.37	262,265.49	0.00	(262,265.49)	(262,265.49)
*Total: 53 - Sponsored Programs	0.00	0.00	643.37	262,265.49	0.00	(262,265.49)	(262,265.49)
***Total Revenue	0.00	0.00	643.37	262,265.49	0.00	(262,265.49)	(262,265.49)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	44A1093999	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,107.66	46,984.74	5,076.90	(52,061.64)	(52,061.64)
611F60 Faculty NTT Research	0.00	0.00	0.00	111,896.98	0.00	(111,896.98)	(111,896.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,665.00	81,665.00	0.00	0.00	0.00	81,665.00	81,665.00
615F10 PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	81,569.00	81,569.00	0.00	0.00	0.00	81,569.00	81,569.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,671.00	0.00	(13,671.00)	(13,671.00)
61SNHO Student Labor - Overtime	0.00	0.00	12.50	41.25	0.00	(41.25)	(41.25)
61SNSH Student Labor	0.00	0.00	857.50	13,230.25	0.00	(13,230.25)	(13,230.25)
61SNZ0 Student Labor Unallocated(Bud Only)	39,873.00	39,873.00	0.00	0.00	0.00	39,873.00	39,873.00
*Total: 61 - Salaries and Wages	203,107.00	205,407.00	7,977.66	185,824.22	5,076.90	12,205.88	14,505.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	589.93	3,788.85	421.38	(4,210.23)	(4,210.23)
65YF10 Full Fringe Benefit Distr Expe	84,596.00	78,296.00	0.00	45,932.07	0.00	38,663.93	32,363.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,113.22	0.00	(1,113.22)	(1,113.22)
*Total: 65 - Fringe Benefits	84,596.00	78,296.00	589.93	50,834.14	421.38	33,340.48	27,040.48
710 Travel	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
710100 Out-of-State Travel	0.00	6,326.00	1,586.15	9,715.69	0.00	(9,715.69)	(3,389.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
Subtotal: Travel	9,714.00	16,040.00	1,586.15	11,028.03	0.00	(1,314.03)	5,011.97
7112 Research Supplies	21,984.00	21,984.00	0.00	0.00	0.00	21,984.00	21,984.00
711200 Research Supplies	0.00	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,060.00	0.00	(5,060.00)	(5,060.00)
Subtotal: Non-Travel Support	21,984.00	19,658.00	0.00	5,190.00	0.00	16,794.00	14,468.00
*Total: 71 - Support (Travel & Non-Travel)	31,698.00	35,698.00	1,586.15	16,218.03	0.00	15,479.97	19,479.97
**Total Direct Cost Expenditures	319,401.00	319,401.00	10,153.74	252,876.39	5,498.28	61,026.33	61,026.33
760300 F&A Expenditures	151,599.00	151,599.00	4,823.02	120,107.96	0.00	31,491.04	31,491.04
*Total: 76 - F&A and Internal Allocations	151,599.00	151,599.00	4,823.02	120,107.96	0.00	31,491.04	31,491.04
**Total Indirect Cost Expenditures	151,599.00	151,599.00	4,823.02	120,107.96	0.00	31,491.04	31,491.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: 44A1093999 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	471,000.00	471,000.00	14,976.76	372,984.35	5,498.28	92,517.37	92,517.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,976.76	372,984.35	0.00	(372,984.35)	(372,984.35)
*Total: 53 - Sponsored Programs	0.00	0.00	14,976.76	372,984.35	0.00	(372,984.35)	(372,984.35)
***Total Revenue	0.00	0.00	14,976.76	372,984.35	0.00	(372,984.35)	(372,984.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA30 - Ocean Color Merged ESDRs
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of California at Santa Barbara	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	KK1400	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/13 - 5/14/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,225.01	0.00	(2,225.01)	(2,225.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,099.74	0.00	(20,099.74)	(20,099.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,580.00	38,580.00	0.00	0.00	0.00	38,580.00	38,580.00
615F10 PAT	0.00	0.00	0.00	14,890.06	0.00	(14,890.06)	(14,890.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	38,580.00	38,580.00	0.00	37,214.81	0.00	1,365.19	1,365.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.42	0.00	(180.42)	(180.42)
65YF10 Full Fringe Benefit Distr Expe	18,249.00	18,249.00	0.00	14,318.78	0.00	3,930.22	3,930.22
*Total: 65 - Fringe Benefits	18,249.00	18,249.00	0.00	14,499.20	0.00	3,749.80	3,749.80
**Total Direct Cost Expenditures	56,829.00	56,829.00	0.00	51,714.01	0.00	5,114.99	5,114.99
760300 F&A Expenditures	26,972.00	26,972.00	0.00	24,564.19	0.00	2,407.81	2,407.81
*Total: 76 - F&A and Internal Allocations	26,972.00	26,972.00	0.00	24,564.19	0.00	2,407.81	2,407.81
**Total Indirect Cost Expenditures	26,972.00	26,972.00	0.00	24,564.19	0.00	2,407.81	2,407.81
***Total Expenditures	83,801.00	83,801.00	0.00	76,278.20	0.00	7,522.80	7,522.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	76,278.20	0.00	(76,278.20)	(76,278.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,278.20	0.00	(76,278.20)	(76,278.20)
***Total Revenue	0.00	0.00	0.00	76,278.20	0.00	(76,278.20)	(76,278.20)

Grant: 14UA41 - Integrated Assessment Model
 Fund: 14UA41 - Integrated Assessment Model

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4954UNHSU105B	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,493.90	27,184.20	0.00	(27,184.20)	(27,184.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	37,901.61	0.00	(37,901.61)	(37,901.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,764.00	64,764.00	0.00	0.00	0.00	64,764.00	64,764.00
615F10 PAT	0.00	0.00	0.00	6,483.14	0.00	(6,483.14)	(6,483.14)
615NZ0 PAT Unallocated Budget (Bud Only)	6,485.00	6,485.00	0.00	0.00	0.00	6,485.00	6,485.00
*Total: 61 - Salaries and Wages	71,249.00	71,249.00	2,493.90	71,568.95	0.00	(319.95)	(319.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	207.00	2,183.50	0.00	(2,183.50)	(2,183.50)
65YF10 Full Fringe Benefit Distr Expe	20,137.00	20,137.00	0.00	17,008.75	0.00	3,128.25	3,128.25
*Total: 65 - Fringe Benefits	20,137.00	20,137.00	207.00	19,192.25	0.00	944.75	944.75
710 Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
Subtotal: Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
*Total: 71 - Support (Travel & Non-Travel)	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
**Total Direct Cost Expenditures	94,371.00	94,371.00	2,700.90	90,761.20	0.00	3,609.80	3,609.80
760300 F&A Expenditures	44,826.00	44,826.00	1,282.93	43,111.57	0.00	1,714.43	1,714.43
*Total: 76 - F&A and Internal Allocations	44,826.00	44,826.00	1,282.93	43,111.57	0.00	1,714.43	1,714.43
**Total Indirect Cost Expenditures	44,826.00	44,826.00	1,282.93	43,111.57	0.00	1,714.43	1,714.43
***Total Expenditures	139,197.00	139,197.00	3,983.83	133,872.77	0.00	5,324.23	5,324.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,983.83	133,872.77	0.00	(133,872.77)	(133,872.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,983.83	133,872.77	0.00	(133,872.77)	(133,872.77)
***Total Revenue	0.00	0.00	3,983.83	133,872.77	0.00	(133,872.77)	(133,872.77)

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts Institute of Technology	Effective Date:	11/02/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	571000	CFDA #:	81.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,034.57	0.00	(10,034.57)	(10,034.57)
611F13 Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,886.78	5,030.78	(13,917.56)	(13,917.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,006.00	29,006.00	0.00	0.00	0.00	29,006.00	29,006.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,434.04	0.00	(20,434.04)	(20,434.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,275.39	0.00	(30,275.39)	(30,275.39)
613NZ0 Grad Unallocated Budget (Bud Only)	77,020.00	77,020.00	0.00	0.00	0.00	77,020.00	77,020.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
61SNSH Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 61 - Salaries and Wages	106,026.00	106,026.00	0.00	74,228.71	5,030.78	26,766.51	26,766.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,473.76	0.00	(2,473.76)	(2,473.76)
65YF10 Full Fringe Benefit Distr Expe	8,458.00	8,458.00	0.00	3,755.84	2,007.28	2,694.88	2,694.88
*Total: 65 - Fringe Benefits	8,458.00	8,458.00	0.00	6,229.60	2,007.28	221.12	221.12
710 Travel	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,985.41	0.00	(2,985.41)	(2,985.41)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	6,710.00	6,710.00	0.00	3,520.41	0.00	3,189.59	3,189.59
7112 Research Supplies	5,613.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	517.83	0.00	(517.83)	(517.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,174.61	0.00	(11,174.61)	(11,174.61)
717200 Other Professional Services-General	0.00	0.00	0.00	2,469.76	0.00	(2,469.76)	(2,469.76)
Subtotal: Non-Travel Support	5,613.00	5,613.00	0.00	14,162.20	0.00	(8,549.20)	(8,549.20)
*Total: 71 - Support (Travel & Non-Travel)	12,323.00	12,323.00	0.00	17,682.61	0.00	(5,359.61)	(5,359.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	58,747.00	58,747.00	0.00	0.00	0.00	58,747.00	58,747.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,055.50	0.00	(22,055.50)	(22,055.50)
*Total: 72 - Student and/or Participant Support	58,747.00	58,747.00	0.00	25,475.50	0.00	33,271.50	33,271.50
**Total Direct Cost Expenditures	185,554.00	185,554.00	0.00	123,616.42	7,038.06	54,899.52	54,899.52
760300 F&A Expenditures	60,234.00	60,234.00	0.00	46,616.82	0.00	13,617.18	13,617.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	60,234.00	60,234.00	0.00	46,616.82	0.00	13,617.18	13,617.18
**Total Indirect Cost Expenditures	60,234.00	60,234.00	0.00	46,616.82	0.00	13,617.18	13,617.18
***Total Expenditures	245,788.00	245,788.00	0.00	170,233.24	7,038.06	68,516.70	68,516.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	170,233.24	0.00	(170,233.24)	(170,233.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,233.24	0.00	(170,233.24)	(170,233.24)
***Total Revenue	0.00	0.00	0.00	170,233.24	0.00	(170,233.24)	(170,233.24)

Grant: 14UA43 - Fate of Methane
 Fund: 15C943 - Fate of Methane-Cost Share

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,050.44	0.00	(19,050.44)	(19,050.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
*Total: 61 - Salaries and Wages	19,050.00	19,050.00	0.00	19,050.44	0.00	(0.44)	(0.44)
65YF10 Full Fringe Benefit Distr Expe	8,604.00	8,604.00	0.00	8,066.49	0.00	537.51	537.51
*Total: 65 - Fringe Benefits	8,604.00	8,604.00	0.00	8,066.49	0.00	537.51	537.51
**Total Direct Cost Expenditures	27,654.00	27,654.00	0.00	27,116.93	0.00	537.07	537.07
760300 F&A Expenditures	13,137.00	13,137.00	0.00	12,880.52	0.00	256.48	256.48
*Total: 76 - F&A and Internal Allocations	13,137.00	13,137.00	0.00	12,880.52	0.00	256.48	256.48
**Total Indirect Cost Expenditures	13,137.00	13,137.00	0.00	12,880.52	0.00	256.48	256.48
***Total Expenditures	40,791.00	40,791.00	0.00	39,997.45	0.00	793.55	793.55
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,521.32	0.00	(6,521.32)	(6,521.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,359.30	0.00	(6,359.30)	(6,359.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,419.55	0.00	(19,419.55)	(19,419.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,208.48	0.00	(8,208.48)	(8,208.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,508.65	0.00	(40,508.65)	(40,508.65)
***Total Revenue	0.00	0.00	0.00	40,508.65	0.00	(40,508.65)	(40,508.65)

Grant: 14UA43 - Fate of Methane
 Fund: 15C943 - Fate of Methane-Cost Share

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,035.43	0.00	(10,035.43)	(10,035.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,956.00	9,956.00	0.00	0.00	0.00	9,956.00	9,956.00
*Total: 61 - Salaries and Wages	9,956.00	9,956.00	0.00	10,035.43	0.00	(79.43)	(79.43)
65YF10 Full Fringe Benefit Distr Expe	4,429.00	4,429.00	0.00	3,742.96	0.00	686.04	686.04
*Total: 65 - Fringe Benefits	4,429.00	4,429.00	0.00	3,742.96	0.00	686.04	686.04
**Total Direct Cost Expenditures	14,385.00	14,385.00	0.00	13,778.39	0.00	606.61	606.61
760300 F&A Expenditures	6,834.00	6,834.00	0.00	6,544.73	0.00	289.27	289.27
*Total: 76 - F&A and Internal Allocations	6,834.00	6,834.00	0.00	6,544.73	0.00	289.27	289.27
**Total Indirect Cost Expenditures	6,834.00	6,834.00	0.00	6,544.73	0.00	289.27	289.27
***Total Expenditures	21,219.00	21,219.00	0.00	20,323.12	0.00	895.88	895.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,544.73	0.00	(6,544.73)	(6,544.73)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,035.55	0.00	(10,035.55)	(10,035.55)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,743.26	0.00	(3,743.26)	(3,743.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20,323.54	0.00	(20,323.54)	(20,323.54)
***Total Revenue	0.00	0.00	0.00	20,323.54	0.00	(20,323.54)	(20,323.54)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 Type: Contract
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1376	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	164,322.00	164,322.00	0.00	0.00	0.00	164,322.00	164,322.00
615F10	PAT	0.00	0.00	0.00	161,424.08	0.00	(161,424.08)	(161,424.08)
61SNZ0	Student Labor Unallocated(Bud Only)	606.00	606.00	0.00	0.00	0.00	606.00	606.00
*Total: 61 - Salaries and Wages		164,928.00	164,928.00	0.00	161,424.08	0.00	3,503.92	3,503.92
65YF10	Full Fringe Benefit Distr Expe	67,301.00	67,301.00	0.00	64,639.41	0.00	2,661.59	2,661.59
*Total: 65 - Fringe Benefits		67,301.00	67,301.00	0.00	64,639.41	0.00	2,661.59	2,661.59
710	Travel	12,720.00	12,720.00	0.00	0.00	0.00	12,720.00	12,720.00
710000	In-State Travel	0.00	0.00	0.00	1,104.64	0.00	(1,104.64)	(1,104.64)
710100	Out-of-State Travel	0.00	0.00	0.00	5,342.90	0.00	(5,342.90)	(5,342.90)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,642.08	0.00	357.92	357.92
710300	Conference Registration Fees	0.00	0.00	0.00	825.53	0.00	(825.53)	(825.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
Subtotal: Travel		15,720.00	15,720.00	0.00	10,511.55	0.00	5,208.45	5,208.45
7112	Research Supplies	8,908.00	8,908.00	0.00	0.00	0.00	8,908.00	8,908.00
711200	Research Supplies	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,139.94	0.00	(1,139.94)	(1,139.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	8.01	(8.01)	(8.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.99	7.13	0.00	(7.13)	(7.13)
Subtotal: Non-Travel Support		8,908.00	8,908.00	1.99	1,297.96	58.01	7,552.03	7,552.03
*Total: 71 - Support (Travel & Non-Travel)		24,628.00	24,628.00	1.99	11,809.51	58.01	12,760.48	12,760.48
**Total Direct Cost Expenditures		256,857.00	256,857.00	1.99	237,873.00	58.01	18,925.99	18,925.99
760300	F&A Expenditures	122,006.00	122,006.00	0.95	112,989.85	0.00	9,016.15	9,016.15
*Total: 76 - F&A and Internal Allocations		122,006.00	122,006.00	0.95	112,989.85	0.00	9,016.15	9,016.15
**Total Indirect Cost Expenditures		122,006.00	122,006.00	0.95	112,989.85	0.00	9,016.15	9,016.15
***Total Expenditures		378,863.00	378,863.00	2.94	350,862.85	58.01	27,942.14	27,942.14
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2.94	350,862.85	0.00	(350,862.85)	(350,862.85)
*Total: 53 - Sponsored Programs		0.00	0.00	2.94	350,862.85	0.00	(350,862.85)	(350,862.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Contract

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: 1376
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

CFDA #: 47.050

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2.94	350,862.85	0.00	(350,862.85)	(350,862.85)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Arizona	Effective Date:	12/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	161154	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	810.89	30,738.58	579.21	(31,317.79)	(31,317.79)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,490.03	0.00	(2,490.03)	(2,490.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,483.19	0.00	(55,483.19)	(55,483.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,712.00	136,712.00	0.00	0.00	0.00	136,712.00	136,712.00
611Q90 Post Doc	70,380.00	70,380.00	0.00	41,188.97	0.00	29,191.03	29,191.03
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,623.41	4,102.23	2,627.78	(6,730.01)	(6,730.01)
615F10 PAT	0.00	0.00	0.00	11,591.01	0.00	(11,591.01)	(11,591.01)
615NZ0 PAT Unallocated Budget (Bud Only)	28,363.00	28,363.00	0.00	0.00	0.00	28,363.00	28,363.00
*Total: 61 - Salaries and Wages	235,455.00	235,455.00	4,434.30	145,594.01	3,206.99	86,654.00	86,654.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	368.04	2,838.05	266.18	(3,104.23)	(3,104.23)
65YF10 Full Fringe Benefit Distr Expe	67,739.00	67,739.00	0.00	37,325.09	0.00	30,413.91	30,413.91
*Total: 65 - Fringe Benefits	67,739.00	67,739.00	368.04	40,163.14	266.18	27,309.68	27,309.68
710 Travel	33,110.00	33,110.00	0.00	0.00	0.00	33,110.00	33,110.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,761.67	0.00	(4,761.67)	(4,761.67)
710200 Foreign Travel	0.00	0.00	0.00	18,249.00	0.00	(18,249.00)	(18,249.00)
710300 Conference Registration Fees	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
Subtotal: Travel	33,110.00	33,110.00	0.00	23,556.67	0.00	9,553.33	9,553.33
7112 Research Supplies	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
711200 Research Supplies	0.00	0.00	0.00	31,623.96	0.00	(31,623.96)	(31,623.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support	32,200.00	32,200.00	0.00	34,898.96	0.00	(2,698.96)	(2,698.96)
*Total: 71 - Support (Travel & Non-Travel)	65,310.00	65,310.00	0.00	58,455.63	0.00	6,854.37	6,854.37
**Total Direct Cost Expenditures	368,504.00	368,504.00	4,802.34	244,212.78	3,473.17	120,818.05	120,818.05
760300 F&A Expenditures	175,039.00	175,039.00	2,281.12	116,001.05	0.00	59,037.95	59,037.95
*Total: 76 - F&A and Internal Allocations	175,039.00	175,039.00	2,281.12	116,001.05	0.00	59,037.95	59,037.95
**Total Indirect Cost Expenditures	175,039.00	175,039.00	2,281.12	116,001.05	0.00	59,037.95	59,037.95
***Total Expenditures	543,543.00	543,543.00	7,083.46	360,213.83	3,473.17	179,856.00	179,856.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 FMGR: Frolking, Stephen E
 Type: Contract

PI Name: Frolking, Stephen E
 Sponsor: University of Arizona
 Sponsor ID: 161154
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

CFDA #: 81.049

Fund Information

Effective Date: 12/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	7,083.46	360,213.83	0.00	(360,213.83)	(360,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	7,083.46	360,213.83	0.00	(360,213.83)	(360,213.83)
***Total Revenue	0.00	0.00	7,083.46	360,213.83	0.00	(360,213.83)	(360,213.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA62 - IceBridge Science Team Project
 Fund: 14UA62 - IceBridge Science Team Project

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Alaska	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	UAF140105	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/14 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESTM - Thomas Milliman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,265.48	0.00	(12,265.48)	(12,265.48)
615NZ0	PAT Unallocated Budget (Bud Only)	11,835.00	11,835.00	0.00	0.00	0.00	11,835.00	11,835.00
*Total: 61 - Salaries and Wages		11,835.00	11,835.00	0.00	12,265.48	0.00	(430.48)	(430.48)
65YF10	Full Fringe Benefit Distr Expe	5,409.00	5,409.00	0.00	4,978.69	0.00	430.31	430.31
*Total: 65 - Fringe Benefits		5,409.00	5,409.00	0.00	4,978.69	0.00	430.31	430.31
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		18,244.00	18,244.00	0.00	17,244.17	0.00	999.83	999.83
760300	F&A Expenditures	8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
*Total: 76 - F&A and Internal Allocations		8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
**Total Indirect Cost Expenditures		8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
***Total Expenditures		26,910.00	26,910.00	0.00	25,435.14	0.00	1,474.86	1,474.86
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)
***Total Revenue		0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA69 - NARF-Net
 Fund: 14UA69 - NARF-Net

Status: Active
 FMGR: Chambers, Michael D

Type: Contract

PI Name: Chambers, Michael D
 Sponsor: University of Connecticut
 Sponsor ID: 55414 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/14 - 2/28/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10 PAT	0.00	0.00	0.00	3,478.63	0.00	(3,478.63)	(3,478.63)
616F10 Extension Educator	0.00	0.00	0.00	11,945.89	0.00	(11,945.89)	(11,945.89)
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	15,424.52	0.00	(1,424.52)	(1,424.52)
65YF10 Full Fringe Benefit Distr Expe	6,482.00	6,482.00	0.00	5,795.10	0.00	686.90	686.90
*Total: 65 - Fringe Benefits	6,482.00	6,482.00	0.00	5,795.10	0.00	686.90	686.90
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	284.41	0.00	(284.41)	(284.41)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	477.66	0.00	(477.66)	(477.66)
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	6,262.07	0.00	737.93	737.93
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,262.07	0.00	737.93	737.93
**Total Direct Cost Expenditures	27,482.00	27,482.00	0.00	27,481.69	0.00	0.31	0.31
760300 F&A Expenditures	7,145.00	7,145.00	0.00	7,145.23	0.00	(0.23)	(0.23)
*Total: 76 - F&A and Internal Allocations	7,145.00	7,145.00	0.00	7,145.23	0.00	(0.23)	(0.23)
**Total Indirect Cost Expenditures	7,145.00	7,145.00	0.00	7,145.23	0.00	(0.23)	(0.23)
***Total Expenditures	34,627.00	34,627.00	0.00	34,626.92	0.00	0.08	0.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,626.92	0.00	(34,626.92)	(34,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,626.92	0.00	(34,626.92)	(34,626.92)
***Total Revenue	0.00	0.00	0.00	34,626.92	0.00	(34,626.92)	(34,626.92)

Grant: 14UA69 - NARF-Net
 Fund: 15C971 - NARF-Net Cost Share

Status: Active
 FMGR: Chambers, Michael D

Type: Contract

PI Name: Chambers, Michael D
 Sponsor: University of Connecticut
 Sponsor ID: 55414 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/14 - 2/28/17

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	874.52	0.00	(874.52)	(874.52)
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	874.52	0.00	2,625.48	2,625.48
65YF10 Full Fringe Benefit Distr Expe	655.00	655.00	0.00	336.60	0.00	318.40	318.40
*Total: 65 - Fringe Benefits	655.00	655.00	0.00	336.60	0.00	318.40	318.40
**Total Direct Cost Expenditures	4,155.00	4,155.00	0.00	1,211.12	0.00	2,943.88	2,943.88
760300 F&A Expenditures	1,080.00	1,080.00	0.00	314.88	0.00	765.12	765.12
*Total: 76 - F&A and Internal Allocations	1,080.00	1,080.00	0.00	314.88	0.00	765.12	765.12
**Total Indirect Cost Expenditures	1,080.00	1,080.00	0.00	314.88	0.00	765.12	765.12
***Total Expenditures	5,235.00	5,235.00	0.00	1,526.00	0.00	3,709.00	3,709.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,211.12	0.00	(1,211.12)	(1,211.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	314.88	0.00	(314.88)	(314.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,526.00	0.00	(1,526.00)	(1,526.00)
***Total Revenue	0.00	0.00	0.00	1,526.00	0.00	(1,526.00)	(1,526.00)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Active
 FMGR: Lessard, Marc R

Type: Contract

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	11/02/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1458R40	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/14 - 4/7/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,877.03	0.00	(10,877.03)	(10,877.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,458.51	0.00	(13,458.51)	(13,458.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,793.00	44,793.00	0.00	0.00	0.00	44,793.00	44,793.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,057.16	10,566.77	755.10	(11,321.87)	(11,321.87)
613N30 Graduate Research Assistant	0.00	3,500.00	0.00	21,829.88	0.00	(21,829.88)	(18,329.88)
613NZ0 Grad Unallocated Budget (Bud Only)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
615F10 PAT	0.00	23,330.00	0.00	25,274.15	0.00	(25,274.15)	(1,944.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,495.20	0.00	(13,495.20)	(13,495.20)
61SNSH Student Labor	0.00	0.00	0.00	6,560.00	0.00	(6,560.00)	(6,560.00)
*Total: 61 - Salaries and Wages	70,943.00	97,773.00	1,057.16	102,061.54	755.10	(31,873.64)	(5,043.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	87.73	1,712.22	62.67	(1,774.89)	(1,774.89)
65YF10 Full Fringe Benefit Distr Expe	22,650.00	16,811.00	0.00	14,547.14	0.00	8,102.86	2,263.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,106.74	0.00	(1,106.74)	(1,106.74)
*Total: 65 - Fringe Benefits	22,650.00	16,811.00	87.73	17,366.10	62.67	5,221.23	(617.77)
710 Travel	23,958.00	23,958.00	0.00	0.00	0.00	23,958.00	23,958.00
710000 In-State Travel	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
710100 Out-of-State Travel	500.00	(19,852.00)	0.00	2,813.17	0.00	(2,313.17)	(22,665.17)
710300 Conference Registration Fees	0.00	0.00	0.00	557.69	0.00	(557.69)	(557.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	677.33	0.00	(677.33)	(677.33)
Subtotal: Travel	24,458.00	4,106.00	0.00	4,105.11	0.00	20,352.89	0.89
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	2,542.30	0.00	(2,542.30)	(2,542.30)
713000 Printing & Copying-General	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
714030 Postage-Express Mail	0.00	0.00	0.00	20.18	0.00	(20.18)	(20.18)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	478.50	0.00	(478.50)	(478.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Non-Travel Support	4,608.00	4,608.00	0.00	4,522.48	0.00	85.52	85.52
*Total: 71 - Support (Travel & Non-Travel)	29,066.00	8,714.00	0.00	8,627.59	0.00	20,438.41	86.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Active
 FMGR: Lessard, Marc R
 Type: Contract

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: 1458R40
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/14 - 4/7/17

CFDA #: 43.001

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
721100 Assistantships	17,435.00	17,435.00	0.00	0.00	0.00	17,435.00	17,435.00
721155 Asstship-Tuition Waiver	0.00	(4,176.00)	0.00	7,524.65	0.00	(7,524.65)	(11,700.65)
*Total: 72 - Student and/or Participant Support	17,435.00	13,259.00	0.00	10,659.65	0.00	6,775.35	2,599.35
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	(1,239.00)	0.00	0.00	0.00	0.00	(1,239.00)	0.00
740010 Cap Equipment-Flight Parts	0.00	2,298.00	0.00	3,814.38	0.00	(3,814.38)	(1,516.38)
*Total: 74 - Capitalizable Plant and Equipment	(1,239.00)	2,298.00	0.00	3,814.38	0.00	(5,053.38)	(1,516.38)
**Total Direct Cost Expenditures	138,855.00	138,855.00	1,144.89	142,529.26	817.77	(4,492.03)	(4,492.03)
760300 F&A Expenditures	58,727.00	58,727.00	543.83	60,826.32	0.00	(2,099.32)	(2,099.32)
*Total: 76 - F&A and Internal Allocations	58,727.00	58,727.00	543.83	60,826.32	0.00	(2,099.32)	(2,099.32)
**Total Indirect Cost Expenditures	58,727.00	58,727.00	543.83	60,826.32	0.00	(2,099.32)	(2,099.32)
***Total Expenditures	197,582.00	197,582.00	1,688.72	203,355.58	817.77	(6,591.35)	(6,591.35)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,688.72	203,355.58	0.00	(203,355.58)	(203,355.58)
*Total: 53 - Sponsored Programs	0.00	0.00	1,688.72	203,355.58	0.00	(203,355.58)	(203,355.58)
***Total Revenue	0.00	0.00	1,688.72	203,355.58	0.00	(203,355.58)	(203,355.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA73 - Seafloor Methane Deposits
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Columbia University
 Sponsor ID: PG005242
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/14 - 4/1/17

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.60	0.00	(1,291.60)	(1,291.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,402.57	0.00	(4,402.57)	(4,402.57)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,694.17	0.00	(5,694.17)	(5,694.17)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,694.17	0.00	(5,694.17)	(5,694.17)
740000	Cap Equipment	43,478.00	43,478.00	0.00	34,945.99	0.00	8,532.01	8,532.01
*Total: 74 - Capitalizable Plant and Equipment		43,478.00	43,478.00	0.00	34,945.99	0.00	8,532.01	8,532.01
**Total Direct Cost Expenditures		43,478.00	43,478.00	0.00	40,640.16	0.00	2,837.84	2,837.84
760300	F&A Expenditures	2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
***Total Expenditures		46,250.00	46,250.00	0.00	43,412.16	0.00	2,837.84	2,837.84
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)
***Total Revenue		0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)

Grant: 14UA85 - Central Asia Drylands
 Fund: 14UA85 - Central Asia Drylands

Status: Active
 Type: Contract
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RE513G1	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,265.24	0.00	(22,265.24)	(22,265.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,945.00	43,945.00	0.00	0.00	0.00	43,945.00	43,945.00
615F10 PAT	0.00	0.00	0.00	15,933.78	0.00	(15,933.78)	(15,933.78)
615NZ0 PAT Unallocated Budget (Bud Only)	42,957.00	42,957.00	0.00	0.00	0.00	42,957.00	42,957.00
*Total: 61 - Salaries and Wages	86,902.00	86,902.00	0.00	38,199.02	0.00	48,702.98	48,702.98
65YF10 Full Fringe Benefit Distr Expe	38,967.00	38,967.00	0.00	14,587.78	0.00	24,379.22	24,379.22
*Total: 65 - Fringe Benefits	38,967.00	38,967.00	0.00	14,587.78	0.00	24,379.22	24,379.22
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,983.52	0.00	(1,983.52)	(1,983.52)
710200 Foreign Travel	7,500.00	7,500.00	0.00	2,356.25	0.00	5,143.75	5,143.75
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel	10,500.00	10,500.00	0.00	4,859.77	0.00	5,640.23	5,640.23
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	802.96	0.00	(802.96)	(802.96)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	1,002.96	0.00	7,497.04	7,497.04
*Total: 71 - Support (Travel & Non-Travel)	19,000.00	19,000.00	0.00	5,862.73	0.00	13,137.27	13,137.27
**Total Direct Cost Expenditures	144,869.00	144,869.00	0.00	58,649.53	0.00	86,219.47	86,219.47
760300 F&A Expenditures	68,812.00	68,812.00	0.00	27,858.56	0.00	40,953.44	40,953.44
*Total: 76 - F&A and Internal Allocations	68,812.00	68,812.00	0.00	27,858.56	0.00	40,953.44	40,953.44
**Total Indirect Cost Expenditures	68,812.00	68,812.00	0.00	27,858.56	0.00	40,953.44	40,953.44
***Total Expenditures	213,681.00	213,681.00	0.00	86,508.09	0.00	127,172.91	127,172.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	86,508.09	0.00	(86,508.09)	(86,508.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,508.09	0.00	(86,508.09)	(86,508.09)
***Total Revenue	0.00	0.00	0.00	86,508.09	0.00	(86,508.09)	(86,508.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA87 - Longleaf Pine Ecosystems
 Fund: 14UA87 - Longleaf Pine Ecosystems

Status: Active
 Type: Contract
 FMGR: Hobbie, Erik A

PI Name: Hobbie, Erik A
 Sponsor: University of Georgia
 Sponsor ID: RR5515474708621
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/19/14 - 4/18/17
 CFDA #: 12.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	508.05	6,988.88	1,209.80	(8,198.68)	(8,198.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,224.67	0.00	(9,224.67)	(9,224.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,394.00	27,394.00	0.00	0.00	0.00	27,394.00	27,394.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
*Total: 61 - Salaries and Wages	46,594.00	46,594.00	508.05	16,213.55	1,209.80	29,170.65	29,170.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.17	570.83	100.41	(671.24)	(671.24)
65YF10 Full Fringe Benefit Distr Expe	9,915.00	9,915.00	0.00	3,493.56	0.00	6,421.44	6,421.44
*Total: 65 - Fringe Benefits	9,915.00	9,915.00	42.17	4,064.39	100.41	5,750.20	5,750.20
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	1,896.96	4,096.73	0.00	(4,096.73)	(4,096.73)
Subtotal: Travel	9,000.00	9,000.00	1,896.96	4,096.73	0.00	4,903.27	4,903.27
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,844.00	0.00	(3,844.00)	(3,844.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,780.00	9,780.00	0.00	0.00	0.00	9,780.00	9,780.00
Subtotal: Non-Travel Support	15,780.00	15,780.00	0.00	4,344.00	0.00	11,436.00	11,436.00
*Total: 71 - Support (Travel & Non-Travel)	24,780.00	24,780.00	1,896.96	8,440.73	0.00	16,339.27	16,339.27
**Total Direct Cost Expenditures	81,289.00	81,289.00	2,447.18	28,718.67	1,310.21	51,260.12	51,260.12
760300 F&A Expenditures	38,613.00	38,613.00	1,162.42	13,641.39	0.00	24,971.61	24,971.61
*Total: 76 - F&A and Internal Allocations	38,613.00	38,613.00	1,162.42	13,641.39	0.00	24,971.61	24,971.61
**Total Indirect Cost Expenditures	38,613.00	38,613.00	1,162.42	13,641.39	0.00	24,971.61	24,971.61
***Total Expenditures	119,902.00	119,902.00	3,609.60	42,360.06	1,310.21	76,231.73	76,231.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,609.60	42,360.06	0.00	(42,360.06)	(42,360.06)
*Total: 53 - Sponsored Programs	0.00	0.00	3,609.60	42,360.06	0.00	(42,360.06)	(42,360.06)
***Total Revenue	0.00	0.00	3,609.60	42,360.06	0.00	(42,360.06)	(42,360.06)

Grant: 14UA92 - IBEX Ribbon Outer Heliosheath
 Fund: 14UA92 - IBEX Ribbon Outer Heliosheath

Status: Active
 FMGR: Kucharek, Harald A

Type: Contract

PI Name: Kucharek, Harald A
 Sponsor: Florida Institute of Technology
 Sponsor ID: 201814B CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/14 - 8/10/17

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,825.78	0.00	(1,825.78)	(1,825.78)
611F60 Faculty NTT Research	0.00	(894.00)	0.00	2,841.73	0.00	(2,841.73)	(3,735.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,943.00	11,943.00	0.00	0.00	0.00	11,943.00	11,943.00
*Total: 61 - Salaries and Wages	11,943.00	11,049.00	0.00	4,667.51	0.00	7,275.49	6,381.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	149.43	0.00	(149.43)	(149.43)
65YF10 Full Fringe Benefit Distr Expe	5,368.00	3,922.00	0.00	1,074.70	0.00	4,293.30	2,847.30
*Total: 65 - Fringe Benefits	5,368.00	3,922.00	0.00	1,224.13	0.00	4,143.87	2,697.87
710 Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710100 Out-of-State Travel	0.00	2,307.00	0.00	674.29	0.00	(674.29)	1,632.71
710200 Foreign Travel	4,200.00	4,200.00	0.00	3,197.58	0.00	1,002.42	1,002.42
710300 Conference Registration Fees	0.00	0.00	0.00	507.91	0.00	(507.91)	(507.91)
Subtotal: Travel	6,285.00	8,592.00	0.00	4,379.78	0.00	1,905.22	4,212.22
711200 Research Supplies	0.00	33.00	0.00	0.00	0.00	0.00	33.00
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	0.00	33.00	0.00	32.50	0.00	(32.50)	0.50
*Total: 71 - Support (Travel & Non-Travel)	6,285.00	8,625.00	0.00	4,412.28	0.00	1,872.72	4,212.72
**Total Direct Cost Expenditures	23,596.00	23,596.00	0.00	10,303.92	0.00	13,292.08	13,292.08
760300 F&A Expenditures	11,208.00	11,208.00	0.00	4,894.34	0.00	6,313.66	6,313.66
*Total: 76 - F&A and Internal Allocations	11,208.00	11,208.00	0.00	4,894.34	0.00	6,313.66	6,313.66
**Total Indirect Cost Expenditures	11,208.00	11,208.00	0.00	4,894.34	0.00	6,313.66	6,313.66
***Total Expenditures	34,804.00	34,804.00	0.00	15,198.26	0.00	19,605.74	19,605.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,198.26	0.00	(15,198.26)	(15,198.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,198.26	0.00	(15,198.26)	(15,198.26)
***Total Revenue	0.00	0.00	0.00	15,198.26	0.00	(15,198.26)	(15,198.26)

Grant: 14UA94 - Multi-Scale Investigation
 Fund: 14UA94 - Multi-Scale Investigation

Status: Active
 FMGR: Kucharek, Harald A

Type: Contract

PI Name: Kucharek, Harald A
 Sponsor: University of Alabama
 Sponsor ID: 2014104
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/30/14 - 4/30/17

CFDA #: 43.001

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,095.55	4,434.24	782.53	(5,216.77)	(5,216.77)
611F60 Faculty NTT Research	0.00	(400.00)	0.00	6,236.49	0.00	(6,236.49)	(6,636.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,206.00	33,206.00	0.00	0.00	0.00	33,206.00	33,206.00
*Total: 61 - Salaries and Wages	33,206.00	32,806.00	1,095.55	10,670.73	782.53	21,752.74	21,352.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	90.93	366.97	64.95	(431.92)	(431.92)
65YF10 Full Fringe Benefit Distr Expe	13,060.00	12,110.00	0.00	2,368.95	0.00	10,691.05	9,741.05
*Total: 65 - Fringe Benefits	13,060.00	12,110.00	90.93	2,735.92	64.95	10,259.13	9,309.13
710 Travel	4,017.00	4,017.00	0.00	0.00	0.00	4,017.00	4,017.00
710100 Out-of-State Travel	0.00	1,200.00	0.00	5,990.58	0.00	(5,990.58)	(4,790.58)
710200 Foreign Travel	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
710300 Conference Registration Fees	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
Subtotal: Travel	7,104.00	8,304.00	0.00	6,979.33	0.00	124.67	1,324.67
7112 Research Supplies	3,132.00	3,132.00	0.00	0.00	0.00	3,132.00	3,132.00
711200 Research Supplies	0.00	150.00	0.00	0.00	0.00	0.00	150.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	3,132.00	3,282.00	0.00	102.50	0.00	3,029.50	3,179.50
*Total: 71 - Support (Travel & Non-Travel)	10,236.00	11,586.00	0.00	7,081.83	0.00	3,154.17	4,504.17
**Total Direct Cost Expenditures	56,502.00	56,502.00	1,186.48	20,488.48	847.48	35,166.04	35,166.04
760300 F&A Expenditures	26,838.00	26,838.00	563.58	9,732.03	0.00	17,105.97	17,105.97
*Total: 76 - F&A and Internal Allocations	26,838.00	26,838.00	563.58	9,732.03	0.00	17,105.97	17,105.97
**Total Indirect Cost Expenditures	26,838.00	26,838.00	563.58	9,732.03	0.00	17,105.97	17,105.97
***Total Expenditures	83,340.00	83,340.00	1,750.06	30,220.51	847.48	52,272.01	52,272.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,750.06	30,220.51	0.00	(30,220.51)	(30,220.51)
*Total: 53 - Sponsored Programs	0.00	0.00	1,750.06	30,220.51	0.00	(30,220.51)	(30,220.51)
***Total Revenue	0.00	0.00	1,750.06	30,220.51	0.00	(30,220.51)	(30,220.51)

Grant: 14UA99 - Casco Bay Estuary Partnership
 Fund: 14UA99 - Casco Bay Estuary Partnership

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6481645	CFDA #:	66.456	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 11/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,253.17	0.00	(1,253.17)	(1,253.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
615F10 PAT	0.00	0.00	0.00	8,881.89	0.00	(8,881.89)	(8,881.89)
615NZ0 PAT Unallocated Budget (Bud Only)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	14,138.00	14,138.00	0.00	10,735.06	0.00	3,402.94	3,402.94
65YF10 Full Fringe Benefit Distr Expe	5,443.00	5,443.00	0.00	3,803.15	0.00	1,639.85	1,639.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
*Total: 65 - Fringe Benefits	5,443.00	5,443.00	0.00	3,849.35	0.00	1,593.65	1,593.65
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710100 Out-of-State Travel	0.00	0.00	0.00	902.11	0.00	(902.11)	(902.11)
Subtotal: Travel	800.00	800.00	0.00	978.59	0.00	(178.59)	(178.59)
7112 Research Supplies	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
711200 Research Supplies	0.00	0.00	1,549.85	3,428.44	0.00	(3,428.44)	(3,428.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	235.91	0.00	(235.91)	(235.91)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,317.05	0.00	(6,317.05)	(6,317.05)
Subtotal: Non-Travel Support	6,990.00	6,990.00	1,549.85	9,981.40	0.00	(2,991.40)	(2,991.40)
*Total: 71 - Support (Travel & Non-Travel)	7,790.00	7,790.00	1,549.85	10,959.99	0.00	(3,169.99)	(3,169.99)
**Total Direct Cost Expenditures	27,371.00	27,371.00	1,549.85	25,544.40	0.00	1,826.60	1,826.60
760300 F&A Expenditures	13,001.00	13,001.00	736.18	12,133.57	0.00	867.43	867.43
*Total: 76 - F&A and Internal Allocations	13,001.00	13,001.00	736.18	12,133.57	0.00	867.43	867.43
**Total Indirect Cost Expenditures	13,001.00	13,001.00	736.18	12,133.57	0.00	867.43	867.43
***Total Expenditures	40,372.00	40,372.00	2,286.03	37,677.97	0.00	2,694.03	2,694.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,286.03	37,677.97	0.00	(37,677.97)	(37,677.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,286.03	37,677.97	0.00	(37,677.97)	(37,677.97)
***Total Revenue	0.00	0.00	2,286.03	37,677.97	0.00	(37,677.97)	(37,677.97)

Grant: 14UB09 - Langrangian Particle Tracking
 Fund: 14UB09 - Langrangian Particle Tracking

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Princeton University
 Sponsor ID: SUB0000036
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/28/14 - 6/27/16

CFDA #: 43.001

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,296.82	10,033.13	0.00	(10,033.13)	(10,033.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,758.69	0.00	(15,758.69)	(15,758.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,991.00	43,991.00	0.00	0.00	0.00	43,991.00	43,991.00
615F10 PAT	0.00	0.00	0.00	12,771.90	0.00	(12,771.90)	(12,771.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	65,591.00	65,591.00	7,296.82	38,563.72	0.00	27,027.28	27,027.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	605.63	832.74	0.00	(832.74)	(832.74)
65YF10 Full Fringe Benefit Distr Expe	24,381.00	24,381.00	0.00	10,863.95	0.00	13,517.05	13,517.05
*Total: 65 - Fringe Benefits	24,381.00	24,381.00	605.63	11,696.69	0.00	12,684.31	12,684.31
710 Travel	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	4,310.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,098.49	0.00	(2,098.49)	(2,098.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	4,310.00	4,310.00	0.00	2,104.49	0.00	2,205.51	2,205.51
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	1,220.85	0.00	(1,220.85)	(1,220.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
Subtotal: Non-Travel Support	6,800.00	6,800.00	0.00	1,232.53	0.00	5,567.47	5,567.47
*Total: 71 - Support (Travel & Non-Travel)	11,110.00	11,110.00	0.00	3,337.02	0.00	7,772.98	7,772.98
**Total Direct Cost Expenditures	101,082.00	101,082.00	7,902.45	53,597.43	0.00	47,484.57	47,484.57
760300 F&A Expenditures	48,014.00	48,014.00	3,753.66	25,458.80	0.00	22,555.20	22,555.20
*Total: 76 - F&A and Internal Allocations	48,014.00	48,014.00	3,753.66	25,458.80	0.00	22,555.20	22,555.20
**Total Indirect Cost Expenditures	48,014.00	48,014.00	3,753.66	25,458.80	0.00	22,555.20	22,555.20
***Total Expenditures	149,096.00	149,096.00	11,656.11	79,056.23	0.00	70,039.77	70,039.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,656.11	79,056.23	0.00	(79,056.23)	(79,056.23)
*Total: 53 - Sponsored Programs	0.00	0.00	11,656.11	79,056.23	0.00	(79,056.23)	(79,056.23)
***Total Revenue	0.00	0.00	11,656.11	79,056.23	0.00	(79,056.23)	(79,056.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB23 - NEWS
 Fund: 14UB23 - NEWS

Status: Active
 Type: Contract
 FMGR: Prusevich, Alexander A

PI Name:	Prusevich, Alexander A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	City University of New York	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	40E48D	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZESPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,332.87	0.00	(13,332.87)	(13,332.87)
615NZ0 PAT Unallocated Budget (Bud Only)	59,212.00	59,212.00	0.00	0.00	0.00	59,212.00	59,212.00
*Total: 61 - Salaries and Wages	59,212.00	59,212.00	0.00	13,332.87	0.00	45,879.13	45,879.13
65YF10 Full Fringe Benefit Distr Expe	22,144.00	22,144.00	0.00	4,986.17	0.00	17,157.83	17,157.83
*Total: 65 - Fringe Benefits	22,144.00	22,144.00	0.00	4,986.17	0.00	17,157.83	17,157.83
**Total Direct Cost Expenditures	81,356.00	81,356.00	0.00	18,319.04	0.00	63,036.96	63,036.96
760300 F&A Expenditures	38,644.00	38,644.00	0.00	8,701.52	0.00	29,942.48	29,942.48
*Total: 76 - F&A and Internal Allocations	38,644.00	38,644.00	0.00	8,701.52	0.00	29,942.48	29,942.48
**Total Indirect Cost Expenditures	38,644.00	38,644.00	0.00	8,701.52	0.00	29,942.48	29,942.48
***Total Expenditures	120,000.00	120,000.00	0.00	27,020.56	0.00	92,979.44	92,979.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,020.56	0.00	(27,020.56)	(27,020.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,020.56	0.00	(27,020.56)	(27,020.56)
***Total Revenue	0.00	0.00	0.00	27,020.56	0.00	(27,020.56)	(27,020.56)

Grant: 14UB30 - LULCC Earth System Dynamics
 Fund: 14UB30 - LULCC Earth System Dynamics

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name: Frolking, Stephen E
 Sponsor: University of Maryland
 Sponsor ID: Z7197001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 1/1/15 - 1/14/17

CFDA #: 81.049

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,097.23	2,558.39	1,536.48	(4,094.87)	(4,094.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,815.34	0.00	(6,815.34)	(6,815.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,496.00	28,496.00	0.00	0.00	0.00	28,496.00	28,496.00
*Total: 61 - Salaries and Wages	28,496.00	28,496.00	1,097.23	9,373.73	1,536.48	17,585.79	17,585.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	91.08	213.36	127.53	(340.89)	(340.89)
65YF10 Full Fringe Benefit Distr Expe	9,710.00	9,710.00	0.00	2,542.10	0.00	7,167.90	7,167.90
*Total: 65 - Fringe Benefits	9,710.00	9,710.00	91.08	2,755.46	127.53	6,827.01	6,827.01
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	39,956.00	39,956.00	1,188.31	12,129.19	1,664.01	26,162.80	26,162.80
760300 F&A Expenditures	18,979.00	18,979.00	564.44	5,761.35	0.00	13,217.65	13,217.65
*Total: 76 - F&A and Internal Allocations	18,979.00	18,979.00	564.44	5,761.35	0.00	13,217.65	13,217.65
**Total Indirect Cost Expenditures	18,979.00	18,979.00	564.44	5,761.35	0.00	13,217.65	13,217.65
***Total Expenditures	58,935.00	58,935.00	1,752.75	17,890.54	1,664.01	39,380.45	39,380.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,752.75	17,890.54	0.00	(17,890.54)	(17,890.54)
*Total: 53 - Sponsored Programs	0.00	0.00	1,752.75	17,890.54	0.00	(17,890.54)	(17,890.54)
***Total Revenue	0.00	0.00	1,752.75	17,890.54	0.00	(17,890.54)	(17,890.54)

Grant: 14UB44 - Lightning Initiation
 Fund: 14UB44 - Lightning Initiation

Status: Active
 FMGR: Dwyer, Joseph Richard

Type: Contract

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Florida Institute of Technology	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P0051348	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,150.00	4,402.38	1,535.71	(5,938.09)	(5,938.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,940.00	5,940.00	0.00	0.00	0.00	5,940.00	5,940.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,708.14	4,067.00	1,220.10	(5,287.10)	(5,287.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,287.00	5,287.00	0.00	0.00	0.00	5,287.00	5,287.00
*Total: 61 - Salaries and Wages	11,227.00	11,227.00	3,858.14	8,469.38	2,755.81	1.81	1.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	320.23	705.93	228.73	(934.66)	(934.66)
65YF10 Full Fringe Benefit Distr Expe	864.00	864.00	0.00	0.00	0.00	864.00	864.00
*Total: 65 - Fringe Benefits	864.00	864.00	320.23	705.93	228.73	(70.66)	(70.66)
**Total Direct Cost Expenditures	12,091.00	12,091.00	4,178.37	9,175.31	2,984.54	(68.85)	(68.85)
760300 F&A Expenditures	5,743.00	5,743.00	1,984.71	4,358.26	0.00	1,384.74	1,384.74
*Total: 76 - F&A and Internal Allocations	5,743.00	5,743.00	1,984.71	4,358.26	0.00	1,384.74	1,384.74
**Total Indirect Cost Expenditures	5,743.00	5,743.00	1,984.71	4,358.26	0.00	1,384.74	1,384.74
***Total Expenditures	17,834.00	17,834.00	6,163.08	13,533.57	2,984.54	1,315.89	1,315.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,163.08	13,533.57	0.00	(13,533.57)	(13,533.57)
*Total: 53 - Sponsored Programs	0.00	0.00	6,163.08	13,533.57	0.00	(13,533.57)	(13,533.57)
***Total Revenue	0.00	0.00	6,163.08	13,533.57	0.00	(13,533.57)	(13,533.57)

Grant: 14UB45 - CariCOOS OAMP
 Fund: 14UB45 - CariCOOS OAMP

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Idc Waiver	NO		
Sponsor:	University of Puerto Rico	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Uniform Guidance	NO
Sponsor ID:	2015-2016-005	Term Date:		IDC Rate Code:	URESOF	26.00	
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	
FRAGRNT Start/End Date:	6/1/15 - 5/31/17	Rev Account:	531200	Fund Type Level 2	P1		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	639.85	0.00	(639.85)	(639.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	1,259.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,583.82	0.00	(8,583.82)	(8,583.82)
613NZ0 Grad Unallocated Budget (Bud Only)	8,540.00	8,540.00	0.00	0.00	0.00	8,540.00	8,540.00
61CPHX Part Time Hourly	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	10,599.00	10,599.00	0.00	9,923.67	0.00	675.33	675.33
65YF10 Full Fringe Benefit Distr Expe	173.00	173.00	0.00	238.66	0.00	(65.66)	(65.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
*Total: 65 - Fringe Benefits	173.00	173.00	0.00	297.46	0.00	(124.46)	(124.46)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,759.91	0.00	(1,759.91)	(1,759.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,093.84	0.00	(1,093.84)	(1,093.84)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,853.75	0.00	2,146.25	2,146.25
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,938.71	0.00	(1,938.71)	(1,938.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,018.82	0.00	(1,018.82)	(1,018.82)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,022.53	0.00	(22.53)	(22.53)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,876.28	0.00	2,123.72	2,123.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)
*Total: 72 - Student and/or Participant Support	8,589.00	8,589.00	0.00	2,236.50	0.00	6,352.50	6,352.50
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,361.00	34,361.00	0.00	25,333.91	0.00	9,027.09	9,027.09
760300 F&A Expenditures	5,401.00	5,401.00	0.00	4,705.28	0.00	695.72	695.72
*Total: 76 - F&A and Internal Allocations	5,401.00	5,401.00	0.00	4,705.28	0.00	695.72	695.72
**Total Indirect Cost Expenditures	5,401.00	5,401.00	0.00	4,705.28	0.00	695.72	695.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB45 - CariCOOS OAMP
 Fund: 14UB45 - CariCOOS OAMP

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2015-2016-005 CFDA #: 11.000
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Idc Waiver NO
 Uniform Guidance NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	39,762.00	39,762.00	0.00	30,039.19	0.00	9,722.81	9,722.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,039.19	0.00	(30,039.19)	(30,039.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,039.19	0.00	(30,039.19)	(30,039.19)
***Total Revenue	0.00	0.00	0.00	30,039.19	0.00	(30,039.19)	(30,039.19)

Grant: 14UB53 - Chesapeake Bay Aquaculture
 Fund: 14UB53 - Chesapeake Bay Aquaculture

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	451376-19119	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,043.07	0.00	(3,043.07)	(3,043.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
615F10 PAT	0.00	0.00	0.00	10,896.73	0.00	(10,896.73)	(10,896.73)
615NZ0 PAT Unallocated Budget (Bud Only)	37,548.00	37,548.00	0.00	0.00	0.00	37,548.00	37,548.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	69,428.00	69,428.00	0.00	13,939.80	0.00	55,488.20	55,488.20
65YF10 Full Fringe Benefit Distr Expe	25,990.00	25,990.00	0.00	5,203.21	0.00	20,786.79	20,786.79
*Total: 65 - Fringe Benefits	25,990.00	25,990.00	0.00	5,203.21	0.00	20,786.79	20,786.79
710 Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,520.88	0.00	(3,520.88)	(3,520.88)
Subtotal: Travel	3,950.00	3,950.00	0.00	3,520.88	0.00	429.12	429.12
7112 Research Supplies	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
711200 Research Supplies	0.00	0.00	0.00	291.24	0.00	(291.24)	(291.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.36	0.00	(56.36)	(56.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.22	0.00	(350.22)	(350.22)
Subtotal: Non-Travel Support	1,020.00	1,020.00	0.00	697.82	0.00	322.18	322.18
*Total: 71 - Support (Travel & Non-Travel)	4,970.00	4,970.00	0.00	4,218.70	0.00	751.30	751.30
740000 Cap Equipment	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	32,000.60	0.00	(32,000.60)	(32,000.60)
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	32,000.00	0.00	32,000.60	0.00	(0.60)	(0.60)
**Total Direct Cost Expenditures	132,388.00	132,388.00	0.00	55,362.31	0.00	77,025.69	77,025.69
760300 F&A Expenditures	25,097.00	25,097.00	0.00	5,840.48	0.00	19,256.52	19,256.52
*Total: 76 - F&A and Internal Allocations	25,097.00	25,097.00	0.00	5,840.48	0.00	19,256.52	19,256.52
**Total Indirect Cost Expenditures	25,097.00	25,097.00	0.00	5,840.48	0.00	19,256.52	19,256.52
***Total Expenditures	157,485.00	157,485.00	0.00	61,202.79	0.00	96,282.21	96,282.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	61,202.79	0.00	(61,202.79)	(61,202.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,202.79	0.00	(61,202.79)	(61,202.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB53 - Chesapeake Bay Aquaculture
 Fund: 14UB53 - Chesapeake Bay Aquaculture

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE					
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	451376-19119	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	61,202.79	0.00	(61,202.79)	(61,202.79)

Grant: 14UB56 - dh-dt Due to Ice Flow Changes
 Fund: 14UB56 - dh-dt Due to Ice Flow Changes

Status: Active
 Type: Grant
 FMGR: Milliman, Thomas Edward

PI Name: Milliman, Thomas Edward
 Sponsor: University of Alaska
 Sponsor ID: UAF 16-0020 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/15 - 10/1/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	YES

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,253.00	16,253.00	0.00	0.00	0.00	16,253.00	16,253.00
615F10 PAT	0.00	0.00	0.00	12,825.54	0.00	(12,825.54)	(12,825.54)
*Total: 61 - Salaries and Wages	16,253.00	16,253.00	0.00	12,825.54	0.00	3,427.46	3,427.46
65YF10 Full Fringe Benefit Distr Expe	6,257.00	6,257.00	0.00	4,806.96	0.00	1,450.04	1,450.04
*Total: 65 - Fringe Benefits	6,257.00	6,257.00	0.00	4,806.96	0.00	1,450.04	1,450.04
710 Travel	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
Subtotal: Travel	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
740000 Cap Equipment	7,245.00	7,245.00	0.00	0.00	0.00	7,245.00	7,245.00
*Total: 74 - Capitalizable Plant and Equipment	7,245.00	7,245.00	0.00	0.00	0.00	7,245.00	7,245.00
**Total Direct Cost Expenditures	31,945.00	31,945.00	0.00	17,632.50	0.00	14,312.50	14,312.50
760300 F&A Expenditures	11,733.00	11,733.00	0.00	8,375.54	0.00	3,357.46	3,357.46
*Total: 76 - F&A and Internal Allocations	11,733.00	11,733.00	0.00	8,375.54	0.00	3,357.46	3,357.46
**Total Indirect Cost Expenditures	11,733.00	11,733.00	0.00	8,375.54	0.00	3,357.46	3,357.46
***Total Expenditures	43,678.00	43,678.00	0.00	26,008.04	0.00	17,669.96	17,669.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,008.04	0.00	(26,008.04)	(26,008.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,008.04	0.00	(26,008.04)	(26,008.04)
***Total Revenue	0.00	0.00	0.00	26,008.04	0.00	(26,008.04)	(26,008.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB58 - Studies and Computer Codes
 Fund: 14UB58 - Studies and Computer Codes

Status: Active
 FMGR: Lund, Eric J

Type: Grant

PI Name: Lund, Eric J
 Sponsor: Boston College
 Sponsor ID: 5102531-1
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/30/15 - 9/29/16

CFDA #: 12.800

Fund Information

Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,130.00	24,130.00	0.00	0.00	0.00	24,130.00	24,130.00
61CPHX	Part Time Hourly	0.00	0.00	997.50	14,226.25	0.00	(14,226.25)	(14,226.25)
*Total: 61 - Salaries and Wages		24,130.00	24,130.00	997.50	14,226.25	0.00	9,903.75	9,903.75
65YF10	Full Fringe Benefit Distr Expe	2,027.00	2,027.00	0.00	0.00	0.00	2,027.00	2,027.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.79	1,192.87	0.00	(1,192.87)	(1,192.87)
*Total: 65 - Fringe Benefits		2,027.00	2,027.00	82.79	1,192.87	0.00	834.13	834.13
7112	Research Supplies	870.00	870.00	0.00	0.00	0.00	870.00	870.00
Subtotal: Non-Travel Support		870.00	870.00	0.00	0.00	0.00	870.00	870.00
*Total: 71 - Support (Travel & Non-Travel)		870.00	870.00	0.00	0.00	0.00	870.00	870.00
**Total Direct Cost Expenditures		27,027.00	27,027.00	1,080.29	15,419.12	0.00	11,607.88	11,607.88
760300	F&A Expenditures	12,973.00	12,973.00	534.74	7,345.67	0.00	5,627.33	5,627.33
*Total: 76 - F&A and Internal Allocations		12,973.00	12,973.00	534.74	7,345.67	0.00	5,627.33	5,627.33
**Total Indirect Cost Expenditures		12,973.00	12,973.00	534.74	7,345.67	0.00	5,627.33	5,627.33
***Total Expenditures		40,000.00	40,000.00	1,615.03	22,764.79	0.00	17,235.21	17,235.21
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,615.03	22,764.79	0.00	(22,764.79)	(22,764.79)
*Total: 53 - Sponsored Programs		0.00	0.00	1,615.03	22,764.79	0.00	(22,764.79)	(22,764.79)
***Total Revenue		0.00	0.00	1,615.03	22,764.79	0.00	(22,764.79)	(22,764.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB62 - ICMEs at Mercury
 Fund: 14UB62 - ICMEs at Mercury

Status: Active
 FMGR: Winslow, Reka

Type: Contract

PI Name: Winslow, Reka
 Sponsor: Georgia Institute of Technology
 Sponsor ID: RG213G1 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/16 - 9/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,502.00	37,502.00	0.00	0.00	0.00	37,502.00	37,502.00
611Q90 Post Doc	0.00	0.00	4,103.44	18,320.65	0.00	(18,320.65)	(18,320.65)
*Total: 61 - Salaries and Wages	37,502.00	37,502.00	4,103.44	18,320.65	0.00	19,181.35	19,181.35
65YF10 Full Fringe Benefit Distr Expe	9,338.00	9,338.00	837.10	4,298.36	0.00	5,039.64	5,039.64
*Total: 65 - Fringe Benefits	9,338.00	9,338.00	837.10	4,298.36	0.00	5,039.64	5,039.64
710 Travel	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
Subtotal: Travel	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
**Total Direct Cost Expenditures	49,614.00	49,614.00	4,940.54	22,619.01	0.00	26,994.99	26,994.99
760300 F&A Expenditures	24,063.00	24,063.00	2,445.57	10,842.85	0.00	13,220.15	13,220.15
*Total: 76 - F&A and Internal Allocations	24,063.00	24,063.00	2,445.57	10,842.85	0.00	13,220.15	13,220.15
**Total Indirect Cost Expenditures	24,063.00	24,063.00	2,445.57	10,842.85	0.00	13,220.15	13,220.15
***Total Expenditures	73,677.00	73,677.00	7,386.11	33,461.86	0.00	40,215.14	40,215.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,386.11	33,461.86	0.00	(33,461.86)	(33,461.86)
*Total: 53 - Sponsored Programs	0.00	0.00	7,386.11	33,461.86	0.00	(33,461.86)	(33,461.86)
***Total Revenue	0.00	0.00	7,386.11	33,461.86	0.00	(33,461.86)	(33,461.86)

Grant: 14UB63 - ECOGIG-2
 Fund: 14UB63 - ECOGIG-2

Status: Not Fully Executed
 FMGR: Ziervogel, Kai

Type: Grant

PI Name: Ziervogel, Kai
 Sponsor: University of North Carolina
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 12/1/15 - 11/30/16

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Idc Waiver NO
 Uniform Guidance NO

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,150.36	0.00	(7,150.36)	(7,150.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,438.15	0.00	(7,438.15)	(7,438.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,878.00	14,878.00	0.00	0.00	0.00	14,878.00	14,878.00
61DTEX Full Time Temp - Exempt	0.00	0.00	785.72	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: 61 - Salaries and Wages	14,878.00	14,878.00	785.72	15,588.52	0.00	(710.52)	(710.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	598.40	0.00	(598.40)	(598.40)
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	2,774.47	0.00	625.53	625.53
65YT10 FT Temp Benefit Distr	0.00	0.00	65.22	83.01	0.00	(83.01)	(83.01)
*Total: 65 - Fringe Benefits	3,400.00	3,400.00	65.22	3,455.88	0.00	(55.88)	(55.88)
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	871.25	0.00	(871.25)	(871.25)
Subtotal: Travel	3,200.00	3,200.00	0.00	871.25	0.00	2,328.75	2,328.75
7112 Research Supplies	2,108.00	2,108.00	0.00	0.00	0.00	2,108.00	2,108.00
711200 Research Supplies	0.00	0.00	0.00	2,969.34	0.00	(2,969.34)	(2,969.34)
713000 Printing & Copying-General	0.00	0.00	0.00	89.33	0.00	(89.33)	(89.33)
Subtotal: Non-Travel Support	2,108.00	2,108.00	0.00	3,058.67	0.00	(950.67)	(950.67)
*Total: 71 - Support (Travel & Non-Travel)	5,308.00	5,308.00	0.00	3,929.92	0.00	1,378.08	1,378.08
**Total Direct Cost Expenditures	23,586.00	23,586.00	850.94	22,974.32	0.00	611.68	611.68
760300 F&A Expenditures	6,132.00	6,132.00	221.25	5,973.36	0.00	158.64	158.64
*Total: 76 - F&A and Internal Allocations	6,132.00	6,132.00	221.25	5,973.36	0.00	158.64	158.64
**Total Indirect Cost Expenditures	6,132.00	6,132.00	221.25	5,973.36	0.00	158.64	158.64
***Total Expenditures	29,718.00	29,718.00	1,072.19	28,947.68	0.00	770.32	770.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,072.19	28,947.68	0.00	(28,947.68)	(28,947.68)
*Total: 53 - Sponsored Programs	0.00	0.00	1,072.19	28,947.68	0.00	(28,947.68)	(28,947.68)
***Total Revenue	0.00	0.00	1,072.19	28,947.68	0.00	(28,947.68)	(28,947.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB65 - IOP Measurement Uncertainties
 Fund: 14UB65 - IOP Measurement Uncertainties

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Florida Atlantic University
 Sponsor ID: XR-K11 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,012.93	0.00	(3,012.93)	(3,012.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,961.00	7,961.00	0.00	0.00	0.00	7,961.00	7,961.00
*Total: 61 - Salaries and Wages	7,961.00	7,961.00	0.00	3,012.93	0.00	4,948.07	4,948.07
65YF10 Full Fringe Benefit Distr Expe	2,969.00	2,969.00	0.00	1,123.86	0.00	1,845.14	1,845.14
*Total: 65 - Fringe Benefits	2,969.00	2,969.00	0.00	1,123.86	0.00	1,845.14	1,845.14
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	621.96	0.00	(621.96)	(621.96)
Subtotal: Travel	3,650.00	3,650.00	0.00	621.96	0.00	3,028.04	3,028.04
*Total: 71 - Support (Travel & Non-Travel)	3,650.00	3,650.00	0.00	621.96	0.00	3,028.04	3,028.04
**Total Direct Cost Expenditures	14,580.00	14,580.00	0.00	4,758.75	0.00	9,821.25	9,821.25
760300 F&A Expenditures	6,926.00	6,926.00	0.00	2,260.34	0.00	4,665.66	4,665.66
*Total: 76 - F&A and Internal Allocations	6,926.00	6,926.00	0.00	2,260.34	0.00	4,665.66	4,665.66
**Total Indirect Cost Expenditures	6,926.00	6,926.00	0.00	2,260.34	0.00	4,665.66	4,665.66
***Total Expenditures	21,506.00	21,506.00	0.00	7,019.09	0.00	14,486.91	14,486.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,019.09	0.00	(7,019.09)	(7,019.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,019.09	0.00	(7,019.09)	(7,019.09)
***Total Revenue	0.00	0.00	0.00	7,019.09	0.00	(7,019.09)	(7,019.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1553781
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/10/15 - 11/9/16

CFDA #: 43.001

Fund Information
 Effective Date: 11/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,057.64	4,057.64	2,898.32	(6,955.96)	(6,955.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,137.00	10,137.00	0.00	0.00	0.00	10,137.00	10,137.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,735.00	6,700.75	2,051.25	(8,752.00)	(8,752.00)
*Total: 61 - Salaries and Wages	10,137.00	10,137.00	6,792.64	10,758.39	4,949.57	(5,570.96)	(5,570.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	563.78	895.67	410.81	(1,306.48)	(1,306.48)
65YF10 Full Fringe Benefit Distr Expe	2,660.00	2,660.00	0.00	0.00	0.00	2,660.00	2,660.00
*Total: 65 - Fringe Benefits	2,660.00	2,660.00	563.78	895.67	410.81	1,353.52	1,353.52
710 Travel	3,452.00	3,452.00	0.00	0.00	0.00	3,452.00	3,452.00
Subtotal: Travel	3,452.00	3,452.00	0.00	0.00	0.00	3,452.00	3,452.00
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 71 - Support (Travel & Non-Travel)	4,152.00	4,152.00	0.00	0.00	0.00	4,152.00	4,152.00
**Total Direct Cost Expenditures	16,949.00	16,949.00	7,356.42	11,654.06	5,360.38	(65.44)	(65.44)
760300 F&A Expenditures	8,051.00	8,051.00	3,494.30	5,535.67	0.00	2,515.33	2,515.33
*Total: 76 - F&A and Internal Allocations	8,051.00	8,051.00	3,494.30	5,535.67	0.00	2,515.33	2,515.33
**Total Indirect Cost Expenditures	8,051.00	8,051.00	3,494.30	5,535.67	0.00	2,515.33	2,515.33
***Total Expenditures	25,000.00	25,000.00	10,850.72	17,189.73	5,360.38	2,449.89	2,449.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,850.72	17,189.73	0.00	(17,189.73)	(17,189.73)
*Total: 53 - Sponsored Programs	0.00	0.00	10,850.72	17,189.73	0.00	(17,189.73)	(17,189.73)
***Total Revenue	0.00	0.00	10,850.72	17,189.73	0.00	(17,189.73)	(17,189.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB75 - GOM-2 Deepwater Methane
 Fund: 14UB75 - GOM-2 Deepwater Methane

Status: Not Fully Executed
 FMGR: Divins, David L

Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: NFE CFDA #: 81.000
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 6/1/16 - 8/31/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,083.00	24,083.00	0.00	0.00	0.00	24,083.00	24,083.00
*Total: 61 - Salaries and Wages	24,083.00	24,083.00	0.00	0.00	0.00	24,083.00	24,083.00
65YF10 Full Fringe Benefit Distr Expe	6,617.00	6,617.00	0.00	0.00	0.00	6,617.00	6,617.00
*Total: 65 - Fringe Benefits	6,617.00	6,617.00	0.00	0.00	0.00	6,617.00	6,617.00
**Total Direct Cost Expenditures	30,700.00	30,700.00	0.00	0.00	0.00	30,700.00	30,700.00
760300 F&A Expenditures	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
*Total: 76 - F&A and Internal Allocations	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
**Total Indirect Cost Expenditures	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
***Total Expenditures	45,845.00	45,845.00	0.00	0.00	0.00	45,845.00	45,845.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,145.00	11,145.00	0.00	0.00	0.00	11,145.00	11,145.00
*Total: 61 - Salaries and Wages	11,145.00	11,145.00	0.00	0.00	0.00	11,145.00	11,145.00
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
*Total: 65 - Fringe Benefits	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
710 Travel	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	2,998.00
Subtotal: Travel	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	2,998.00
*Total: 71 - Support (Travel & Non-Travel)	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	2,998.00
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
760300 F&A Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 76 - F&A and Internal Allocations	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Indirect Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB79 - Northern Forest Winter Climate
 Fund: 14UB79 - Northern Forest Winter Climate

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: University of Vermont
 Sponsor ID: 26994 SUB U OF NH
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/16 - 4/30/17
 CFDA #: 10.652

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
*Total: 61 - Salaries and Wages	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	0.00	0.00	0.00	2,853.00	2,853.00
*Total: 65 - Fringe Benefits	2,853.00	2,853.00	0.00	0.00	0.00	2,853.00	2,853.00
710 Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
Subtotal: Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,972.00	1,972.00	0.00	0.00	0.00	1,972.00	1,972.00
Subtotal: Non-Travel Support	1,972.00	1,972.00	0.00	0.00	0.00	1,972.00	1,972.00
*Total: 71 - Support (Travel & Non-Travel)	6,844.00	6,844.00	0.00	0.00	0.00	6,844.00	6,844.00
7300 Subcontracts	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: 73 - Subcontracts	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
**Total Direct Cost Expenditures	25,358.00	25,358.00	0.00	0.00	0.00	25,358.00	25,358.00
***Total Expenditures	25,358.00	25,358.00	0.00	0.00	0.00	25,358.00	25,358.00

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Not Fully Executed
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/16/16 - 8/31/16

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,660.97	4,660.97	0.00	(4,660.97)	(4,660.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,974.00	1,974.00	0.00	(1,974.00)	(1,974.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
614F10 Academic Administrator	0.00	0.00	696.57	696.57	0.00	(696.57)	(696.57)
615F10 PAT	0.00	0.00	887.86	887.86	0.00	(887.86)	(887.86)
615NZ0 PAT Unallocated Budget (Bud Only)	10,719.00	10,719.00	0.00	0.00	0.00	10,719.00	10,719.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	12,674.00	12,674.00	8,219.40	8,219.40	0.00	4,454.60	4,454.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	550.70	550.70	0.00	(550.70)	(550.70)
65YF10 Full Fringe Benefit Distr Expe	2,966.00	2,966.00	632.19	632.19	0.00	2,333.81	2,333.81
*Total: 65 - Fringe Benefits	2,966.00	2,966.00	1,182.89	1,182.89	0.00	1,783.11	1,783.11
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
*Total: 73 - Subcontracts	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
**Total Direct Cost Expenditures	91,106.00	91,106.00	9,402.29	9,402.29	0.00	81,703.71	81,703.71
760300 F&A Expenditures	43,669.00	43,669.00	4,654.13	4,654.13	0.00	39,014.87	39,014.87
*Total: 76 - F&A and Internal Allocations	43,669.00	43,669.00	4,654.13	4,654.13	0.00	39,014.87	39,014.87
**Total Indirect Cost Expenditures	43,669.00	43,669.00	4,654.13	4,654.13	0.00	39,014.87	39,014.87
***Total Expenditures	134,775.00	134,775.00	14,056.42	14,056.42	0.00	120,718.58	120,718.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,056.42	14,056.42	0.00	(14,056.42)	(14,056.42)
*Total: 53 - Sponsored Programs	0.00	0.00	14,056.42	14,056.42	0.00	(14,056.42)	(14,056.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Not Fully Executed
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/16/16 - 8/31/16

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,056.42	14,056.42	0.00	(14,056.42)	(14,056.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Not Fully Executed
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/16/16 - 9/30/16

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
615F10 PAT	0.00	0.00	2,256.59	2,256.59	0.00	(2,256.59)	(2,256.59)
615NZ0 PAT Unallocated Budget (Bud Only)	33,110.00	33,110.00	0.00	0.00	0.00	33,110.00	33,110.00
*Total: 61 - Salaries and Wages	39,404.00	39,404.00	2,256.59	2,256.59	0.00	37,147.41	37,147.41
65YF10 Full Fringe Benefit Distr Expe	8,746.00	8,746.00	900.38	900.38	0.00	7,845.62	7,845.62
*Total: 65 - Fringe Benefits	8,746.00	8,746.00	900.38	900.38	0.00	7,845.62	7,845.62
7112 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
Subtotal: Non-Travel Support	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: 71 - Support (Travel & Non-Travel)	107.00	107.00	0.00	0.00	0.00	107.00	107.00
721100 Assistantships	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00
*Total: 72 - Student and/or Participant Support	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00
**Total Direct Cost Expenditures	57,711.00	57,711.00	3,156.97	3,156.97	0.00	54,554.03	54,554.03
760300 F&A Expenditures	23,887.00	23,887.00	1,562.70	1,562.70	0.00	22,324.30	22,324.30
*Total: 76 - F&A and Internal Allocations	23,887.00	23,887.00	1,562.70	1,562.70	0.00	22,324.30	22,324.30
**Total Indirect Cost Expenditures	23,887.00	23,887.00	1,562.70	1,562.70	0.00	22,324.30	22,324.30
***Total Expenditures	81,598.00	81,598.00	4,719.67	4,719.67	0.00	76,878.33	76,878.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,719.67	4,719.67	0.00	(4,719.67)	(4,719.67)
*Total: 53 - Sponsored Programs	0.00	0.00	4,719.67	4,719.67	0.00	(4,719.67)	(4,719.67)
***Total Revenue	0.00	0.00	4,719.67	4,719.67	0.00	(4,719.67)	(4,719.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Not Fully Executed
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/16/16 - 9/30/16

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,384.60	3,384.60	0.00	(3,384.60)	(3,384.60)
613NZ0 Grad Unallocated Budget (Bud Only)	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,371.00	28,371.00	0.00	0.00	0.00	28,371.00	28,371.00
*Total: 61 - Salaries and Wages	34,665.00	34,665.00	3,384.60	3,384.60	0.00	31,280.40	31,280.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	280.92	280.92	0.00	(280.92)	(280.92)
65YF10 Full Fringe Benefit Distr Expe	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
*Total: 65 - Fringe Benefits	5,581.00	5,581.00	280.92	280.92	0.00	5,300.08	5,300.08
721100 Assistantships	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00
*Total: 72 - Student and/or Participant Support	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00
**Total Direct Cost Expenditures	49,700.00	49,700.00	3,665.52	3,665.52	0.00	46,034.48	46,034.48
760300 F&A Expenditures	19,920.00	19,920.00	1,814.44	1,814.44	0.00	18,105.56	18,105.56
*Total: 76 - F&A and Internal Allocations	19,920.00	19,920.00	1,814.44	1,814.44	0.00	18,105.56	18,105.56
**Total Indirect Cost Expenditures	19,920.00	19,920.00	1,814.44	1,814.44	0.00	18,105.56	18,105.56
***Total Expenditures	69,620.00	69,620.00	5,479.96	5,479.96	0.00	64,140.04	64,140.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,479.96	5,479.96	0.00	(5,479.96)	(5,479.96)
*Total: 53 - Sponsored Programs	0.00	0.00	5,479.96	5,479.96	0.00	(5,479.96)	(5,479.96)
***Total Revenue	0.00	0.00	5,479.96	5,479.96	0.00	(5,479.96)	(5,479.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Not Fully Executed
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/16/16 - 9/30/16

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,062.16	3,062.16	0.00	(3,062.16)	(3,062.16)
615NZ0 PAT Unallocated Budget (Bud Only)	27,915.00	27,915.00	0.00	0.00	0.00	27,915.00	27,915.00
*Total: 61 - Salaries and Wages	27,915.00	27,915.00	3,062.16	3,062.16	0.00	24,852.84	24,852.84
65YF10 Full Fringe Benefit Distr Expe	11,139.00	11,139.00	1,221.81	1,221.81	0.00	9,917.19	9,917.19
*Total: 65 - Fringe Benefits	11,139.00	11,139.00	1,221.81	1,221.81	0.00	9,917.19	9,917.19
**Total Direct Cost Expenditures	39,054.00	39,054.00	4,283.97	4,283.97	0.00	34,770.03	34,770.03
760300 F&A Expenditures	19,332.00	19,332.00	2,120.57	2,120.57	0.00	17,211.43	17,211.43
*Total: 76 - F&A and Internal Allocations	19,332.00	19,332.00	2,120.57	2,120.57	0.00	17,211.43	17,211.43
**Total Indirect Cost Expenditures	19,332.00	19,332.00	2,120.57	2,120.57	0.00	17,211.43	17,211.43
***Total Expenditures	58,386.00	58,386.00	6,404.54	6,404.54	0.00	51,981.46	51,981.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,404.54	6,404.54	0.00	(6,404.54)	(6,404.54)
*Total: 53 - Sponsored Programs	0.00	0.00	6,404.54	6,404.54	0.00	(6,404.54)	(6,404.54)
***Total Revenue	0.00	0.00	6,404.54	6,404.54	0.00	(6,404.54)	(6,404.54)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Bushold, Karen

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	77,600.06	(77,600.16)	(77,600.16)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	70,984.81	1,210.20	3,163.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	10,862.06	10,862.03	1,310,738.04	(1,321,600.07)	(1,321,600.07)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	8,992.99	8,993.00	147,299.44	(156,292.44)	(156,292.44)
614F10	Academic Administrator	0.00	0.00	674.75	674.75	0.00	(674.75)	(674.75)
615F10	PAT	64,791.18	65,429.27	186,458.33	186,460.55	2,454,017.36	(2,575,686.73)	(2,575,048.64)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		142,002.67	144,643.46	206,988.13	206,990.42	4,060,639.71	(4,125,627.46)	(4,122,986.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	80,834.65	80,835.58	1,591,471.87	(1,610,242.16)	(1,609,132.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		62,065.29	63,175.25	80,834.65	80,835.58	1,591,471.87	(1,610,242.16)	(1,609,132.20)
**Total Direct Cost Expenditures		204,067.96	207,818.71	287,822.78	287,826.00	5,652,111.58	(5,735,869.62)	(5,732,118.87)
***Total Expenditures		204,067.96	207,818.71	287,822.78	287,826.00	5,652,111.58	(5,735,869.62)	(5,732,118.87)
Revenue								
811006	NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: 5Z - Transfers In		0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue		0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	486,899.68	532,488.19	731,642.78
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	1,283,435.19	168,324.75	197,092.63
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	201,716.44	(201,716.44)	(201,716.44)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10 PAT	5,761,302.25	6,088,822.24	33,087.11	32,151.35	2,675,243.48	3,053,907.42	3,381,427.41
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	76,658.92	(76,658.92)	(76,658.92)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,440,670.98	8,998,682.98	33,087.11	33,087.65	4,723,953.71	3,683,629.62	4,241,641.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	13,201.76	13,201.86	1,845,522.85	1,868,597.71	2,098,641.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,727,322.42	3,957,365.80	13,201.76	13,201.86	1,845,522.85	1,868,597.71	2,098,641.09
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	46,288.87	46,289.51	6,569,476.56	5,552,227.33	6,340,282.71
***Total Expenditures	12,167,993.40	12,956,048.78	46,288.87	46,289.51	6,569,476.56	5,552,227.33	6,340,282.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total Revenue	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L
Type: Other

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org: UZARCM - EOS RCM Allocation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166191 - Impervious Surface Mapping

Status: Active
 Type: Grant
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	05/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10 PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
*Total: 61 - Salaries and Wages	2,894.00	2,894.00	0.00	2,866.14	0.00	27.86	27.86
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
*Total: 65 - Fringe Benefits	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.39	0.00	(0.39)	(0.39)
760300 F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
*Total: 76 - F&A and Internal Allocations	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
**Total Indirect Cost Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.89	0.00	(0.89)	(0.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
***Total Revenue	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166224 - High Resolution Surface Map

Status: Active
 Type: Grant
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,764.07	0.00	(7,764.07)	(7,764.07)
615NZ0 PAT Unallocated Budget (Bud Only)	12,130.00	12,130.00	0.00	0.00	0.00	12,130.00	12,130.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,532.00	0.00	(4,532.00)	(4,532.00)
61SNSH Student Labor	0.00	0.00	0.00	1,497.00	0.00	(1,497.00)	(1,497.00)
*Total: 61 - Salaries and Wages	12,130.00	12,130.00	0.00	13,793.07	0.00	(1,663.07)	(1,663.07)
65YF10 Full Fringe Benefit Distr Expe	4,670.00	4,670.00	0.00	2,970.08	0.00	1,699.92	1,699.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	348.95	0.00	(348.95)	(348.95)
*Total: 65 - Fringe Benefits	4,670.00	4,670.00	0.00	3,319.03	0.00	1,350.97	1,350.97
7112 Research Supplies	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	4,033.00	4,033.00	0.00	3,720.00	0.00	313.00	313.00
*Total: 71 - Support (Travel & Non-Travel)	4,033.00	4,033.00	0.00	3,720.00	0.00	313.00	313.00
**Total Direct Cost Expenditures	20,833.00	20,833.00	0.00	20,832.10	0.00	0.90	0.90
760300 F&A Expenditures	4,167.00	4,167.00	0.00	4,166.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations	4,167.00	4,167.00	0.00	4,166.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures	4,167.00	4,167.00	0.00	4,166.44	0.00	0.56	0.56
***Total Expenditures	25,000.00	25,000.00	0.00	24,998.54	0.00	1.46	1.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.54	0.00	(24,998.54)	(24,998.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.54	0.00	(24,998.54)	(24,998.54)
***Total Revenue	0.00	0.00	0.00	24,998.54	0.00	(24,998.54)	(24,998.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166206 - PREP Year 17
 Fund: 15C914 - PREP Year 17 CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/10/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	12,595.00
615F10	PAT	0.00	0.00	0.00	3,502.09	0.00	(3,502.09)	(3,502.09)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		16,095.00	16,095.00	0.00	3,502.09	0.00	12,592.91	12,592.91
65YF10	Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
*Total: 65 - Fringe Benefits		7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
**Total Direct Cost Expenditures		23,547.00	23,547.00	0.00	5,123.52	0.00	18,423.48	18,423.48
760300	F&A Expenditures	11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
*Total: 76 - F&A and Internal Allocations		11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
**Total Indirect Cost Expenditures		11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
***Total Expenditures		35,195.00	35,195.00	0.00	6,148.22	0.00	29,046.78	29,046.78
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,024.70	0.00	(1,024.70)	(1,024.70)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,148.22	0.00	(6,148.22)	(6,148.22)
***Total Revenue		0.00	0.00	0.00	6,148.22	0.00	(6,148.22)	(6,148.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166206 - PREP Year 17
 Fund: 166210 - 2013 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,910.00	0.00	(4,910.00)	(4,910.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 61 - Salaries and Wages	14,800.00	14,800.00	0.00	15,909.95	0.00	(1,109.95)	(1,109.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,092.96	0.00	300.04	300.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.89	0.00	(387.89)	(387.89)
*Total: 65 - Fringe Benefits	5,393.00	5,393.00	0.00	5,480.85	0.00	(87.85)	(87.85)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
711200 Research Supplies	0.00	0.00	0.00	6,278.00	0.00	(6,278.00)	(6,278.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	6,975.00	6,975.00	0.00	6,278.00	0.00	697.00	697.00
*Total: 71 - Support (Travel & Non-Travel)	7,475.00	7,475.00	0.00	6,278.00	0.00	1,197.00	1,197.00
**Total Direct Cost Expenditures	27,668.00	27,668.00	0.00	27,668.80	0.00	(0.80)	(0.80)
760300 F&A Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
*Total: 76 - F&A and Internal Allocations	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
**Total Indirect Cost Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
***Total Expenditures	33,200.00	33,200.00	0.00	33,202.66	0.00	(2.66)	(2.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
***Total Revenue	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)

Grant: 166226 - PREP Year 19
 Fund: 15CA13 - 2015 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	14ZCLR	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,481.00	15,481.00	0.00	0.00	0.00	15,481.00	15,481.00
615F10 PAT	0.00	0.00	0.00	3,487.05	0.00	(3,487.05)	(3,487.05)
*Total: 61 - Salaries and Wages	15,481.00	15,481.00	0.00	3,487.05	0.00	11,993.95	11,993.95
65YF10 Full Fringe Benefit Distr Expe	5,774.00	5,774.00	0.00	1,300.65	0.00	4,473.35	4,473.35
*Total: 65 - Fringe Benefits	5,774.00	5,774.00	0.00	1,300.65	0.00	4,473.35	4,473.35
**Total Direct Cost Expenditures	21,255.00	21,255.00	0.00	4,787.70	0.00	16,467.30	16,467.30
760300 F&A Expenditures	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
*Total: 76 - F&A and Internal Allocations	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
**Total Indirect Cost Expenditures	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
***Total Expenditures	31,351.00	31,351.00	0.00	5,745.25	0.00	25,605.75	25,605.75
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,787.70	0.00	(4,787.70)	(4,787.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	957.55	0.00	(957.55)	(957.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
***Total Revenue	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)

Grant: 166226 - PREP Year 19
 Fund: 166226 - PREP Year 19

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	205,950.00	205,950.00	0.00	0.00	0.00	205,950.00	205,950.00
615F10 PAT	0.00	0.00	0.00	150,678.18	0.00	(150,678.18)	(150,678.18)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,333.35	10,581.08	0.00	(10,581.08)	(10,581.08)
61JBEX Casual - Exempt	0.00	0.00	0.00	542.88	0.00	(542.88)	(542.88)
*Total: 61 - Salaries and Wages	205,950.00	205,950.00	3,333.35	161,802.14	0.00	44,147.86	44,147.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	45.60	0.00	(45.60)	(45.60)
65YF10 Full Fringe Benefit Distr Expe	79,291.00	79,291.00	0.00	57,315.87	0.00	21,975.13	21,975.13
65YT10 FT Temp Benefit Distr	0.00	0.00	276.67	884.04	0.00	(884.04)	(884.04)
*Total: 65 - Fringe Benefits	79,291.00	79,291.00	276.67	58,245.51	0.00	21,045.49	21,045.49
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	616.10	0.00	(616.10)	(616.10)
710100 Out-of-State Travel	0.00	0.00	0.00	468.24	0.00	(468.24)	(468.24)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,259.34	0.00	2,240.66	2,240.66
711100 Supplies-General	0.00	0.00	0.00	308.96	0.00	(308.96)	(308.96)
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
713000 Printing & Copying-General	0.00	0.00	0.00	73.61	0.00	(73.61)	(73.61)
714000 Postage-General	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	222.80	0.00	(222.80)	(222.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	676.80	0.00	(676.80)	(676.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.83	0.00	(83.83)	(83.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.72	0.00	(64.72)	(64.72)
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	1,488.73	0.00	4,711.27	4,711.27
*Total: 71 - Support (Travel & Non-Travel)	9,700.00	9,700.00	0.00	2,748.07	0.00	6,951.93	6,951.93
**Total Direct Cost Expenditures	294,941.00	294,941.00	3,610.02	222,795.72	0.00	72,145.28	72,145.28
760300 F&A Expenditures	58,988.00	58,988.00	722.00	44,559.15	0.00	14,428.85	14,428.85
*Total: 76 - F&A and Internal Allocations	58,988.00	58,988.00	722.00	44,559.15	0.00	14,428.85	14,428.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166226 - PREP Year 19
 Fund: 166226 - PREP Year 19

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	58,988.00	58,988.00	722.00	44,559.15	0.00	14,428.85	14,428.85
***Total Expenditures	353,929.00	353,929.00	4,332.02	267,354.87	0.00	86,574.13	86,574.13
Revenue							
530000 Federal Programs	0.00	0.00	4,332.02	267,354.87	0.00	(267,354.87)	(267,354.87)
*Total: 53 - Sponsored Programs	0.00	0.00	4,332.02	267,354.87	0.00	(267,354.87)	(267,354.87)
***Total Revenue	0.00	0.00	4,332.02	267,354.87	0.00	(267,354.87)	(267,354.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166226 - PREP Year 19
 Fund: 166227 - Year 19 External Projects

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
730002 Subcontracts 02	0.00	0.00	0.00	9,597.38	20,402.62	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	60,200.00	60,200.00	0.00	9,597.38	20,402.62	30,200.00	30,200.00
**Total Direct Cost Expenditures	60,200.00	60,200.00	0.00	9,597.38	20,402.62	30,200.00	30,200.00
760300 F&A Expenditures	12,040.00	12,040.00	0.00	1,919.48	0.00	10,120.52	10,120.52
*Total: 76 - F&A and Internal Allocations	12,040.00	12,040.00	0.00	1,919.48	0.00	10,120.52	10,120.52
**Total Indirect Cost Expenditures	12,040.00	12,040.00	0.00	1,919.48	0.00	10,120.52	10,120.52
***Total Expenditures	72,240.00	72,240.00	0.00	11,516.86	20,402.62	40,320.52	40,320.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,516.86	0.00	(11,516.86)	(11,516.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,516.86	0.00	(11,516.86)	(11,516.86)
***Total Revenue	0.00	0.00	0.00	11,516.86	0.00	(11,516.86)	(11,516.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166226 - PREP Year 19
 Fund: 166228 - Year 19 Internal Projects

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,075.00	26,908.00	0.00	0.00	0.00	66,075.00	26,908.00
*Total: 61 - Salaries and Wages	66,075.00	26,908.00	0.00	0.00	0.00	66,075.00	26,908.00
65YF10 Full Fringe Benefit Distr Expe	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
*Total: 65 - Fringe Benefits	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
7112 Research Supplies	4,369.00	4,369.00	0.00	0.00	0.00	4,369.00	4,369.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	6,494.98	325.02	(6,820.00)	(6,820.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.41	0.00	(45.41)	(45.41)
Subtotal: Non-Travel Support	4,369.00	4,369.00	0.00	6,540.39	325.02	(2,496.41)	(2,496.41)
*Total: 71 - Support (Travel & Non-Travel)	4,369.00	4,369.00	0.00	6,540.39	325.02	(2,496.41)	(2,496.41)
**Total Direct Cost Expenditures	76,154.00	36,987.00	0.00	6,540.39	325.02	69,288.59	30,121.59
760300 F&A Expenditures	15,231.00	7,398.00	0.00	1,308.08	0.00	13,922.92	6,089.92
*Total: 76 - F&A and Internal Allocations	15,231.00	7,398.00	0.00	1,308.08	0.00	13,922.92	6,089.92
**Total Indirect Cost Expenditures	15,231.00	7,398.00	0.00	1,308.08	0.00	13,922.92	6,089.92
***Total Expenditures	91,385.00	44,385.00	0.00	7,848.47	325.02	83,211.51	36,211.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,848.47	0.00	(7,848.47)	(7,848.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,848.47	0.00	(7,848.47)	(7,848.47)
***Total Revenue	0.00	0.00	0.00	7,848.47	0.00	(7,848.47)	(7,848.47)

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166232 - 2015 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,483.00	15,483.00	0.00	0.00	0.00	15,483.00	15,483.00
615F10 PAT	0.00	0.00	0.00	9,352.99	0.00	(9,352.99)	(9,352.99)
*Total: 61 - Salaries and Wages	15,483.00	15,483.00	0.00	9,352.99	0.00	6,130.01	6,130.01
65YF10 Full Fringe Benefit Distr Expe	5,775.00	5,775.00	0.00	3,498.88	0.00	2,276.12	2,276.12
*Total: 65 - Fringe Benefits	5,775.00	5,775.00	0.00	3,498.88	0.00	2,276.12	2,276.12
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	5,975.00	5,975.00	0.00	0.00	0.00	5,975.00	5,975.00
711200 Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	5,975.00	5,975.00	0.00	2,000.00	0.00	3,975.00	3,975.00
*Total: 71 - Support (Travel & Non-Travel)	6,475.00	6,475.00	0.00	2,000.00	0.00	4,475.00	4,475.00
**Total Direct Cost Expenditures	27,733.00	27,733.00	0.00	14,851.87	0.00	12,881.13	12,881.13
760300 F&A Expenditures	5,547.00	5,547.00	0.00	2,970.30	0.00	2,576.70	2,576.70
*Total: 76 - F&A and Internal Allocations	5,547.00	5,547.00	0.00	2,970.30	0.00	2,576.70	2,576.70
**Total Indirect Cost Expenditures	5,547.00	5,547.00	0.00	2,970.30	0.00	2,576.70	2,576.70
***Total Expenditures	33,280.00	33,280.00	0.00	17,822.17	0.00	15,457.83	15,457.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,822.17	0.00	(17,822.17)	(17,822.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,822.17	0.00	(17,822.17)	(17,822.17)
***Total Revenue	0.00	0.00	0.00	17,822.17	0.00	(17,822.17)	(17,822.17)

Grant: 166234 - PREP Year 20
 Fund: 166234 - PREP Year 20

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	176,931.61	0.00	(176,931.61)	(176,931.61)
615NZ0 PAT Unallocated Budget (Bud Only)	232,677.00	232,677.00	0.00	0.00	0.00	232,677.00	232,677.00
61JBEX Casual - Exempt	0.00	0.00	217.29	742.39	0.00	(742.39)	(742.39)
*Total: 61 - Salaries and Wages	232,677.00	232,677.00	217.29	177,674.00	0.00	55,003.00	55,003.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.03	62.07	0.00	(62.07)	(62.07)
65YF10 Full Fringe Benefit Distr Expe	86,789.00	86,789.00	0.00	66,211.62	0.00	20,577.38	20,577.38
*Total: 65 - Fringe Benefits	86,789.00	86,789.00	18.03	66,273.69	0.00	20,515.31	20,515.31
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,316.63	0.00	(1,316.63)	(1,316.63)
710100 Out-of-State Travel	0.00	0.00	0.00	4,339.66	0.00	(4,339.66)	(4,339.66)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	6,441.29	0.00	558.71	558.71
711100 Supplies-General	0.00	0.00	24.00	351.00	0.00	(351.00)	(351.00)
7112 Research Supplies	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
711200 Research Supplies	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
713000 Printing & Copying-General	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	32.46	32.46	0.00	(32.46)	(32.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	2,760.54	(2,760.54)	(2,760.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.60	225.60	0.00	(225.60)	(225.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	13.86	13.86	0.00	(13.86)	(13.86)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.07	0.00	(16.07)	(16.07)
Subtotal: Non-Travel Support	5,001.00	5,001.00	295.92	751.10	2,810.54	1,439.36	1,439.36
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	295.92	7,192.39	2,810.54	1,998.07	1,998.07
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	356,467.00	356,467.00	531.24	251,140.08	2,810.54	102,516.38	102,516.38
760300 F&A Expenditures	71,293.00	71,293.00	106.24	50,228.01	0.00	21,064.99	21,064.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166234 - PREP Year 20
 Fund: 166234 - PREP Year 20

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711200 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	71,293.00	71,293.00	106.24	50,228.01	0.00	21,064.99	21,064.99
**Total Indirect Cost Expenditures	71,293.00	71,293.00	106.24	50,228.01	0.00	21,064.99	21,064.99
***Total Expenditures	427,760.00	427,760.00	637.48	301,368.09	2,810.54	123,581.37	123,581.37
Revenue							
530000 Federal Programs	0.00	0.00	637.48	301,368.09	0.00	(301,368.09)	(301,368.09)
*Total: 53 - Sponsored Programs	0.00	0.00	637.48	301,368.09	0.00	(301,368.09)	(301,368.09)
***Total Revenue	0.00	0.00	637.48	301,368.09	0.00	(301,368.09)	(301,368.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166234 - PREP Year 20
 Fund: 166235 - PREP 20 Internal Projects

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711200 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 61 - Salaries and Wages	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
65YF10 Full Fringe Benefit Distr Expe	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
*Total: 65 - Fringe Benefits	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
7112 Research Supplies	14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
Subtotal: Non-Travel Support	14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
*Total: 71 - Support (Travel & Non-Travel)	14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
760300 F&A Expenditures	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
*Total: 76 - F&A and Internal Allocations	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
**Total Indirect Cost Expenditures	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
***Total Expenditures	110,400.00	110,400.00	0.00	0.00	0.00	110,400.00	110,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166234 - PREP Year 20
 Fund: 166236 - PREP 20 External Projects

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
Subtotal: Non-Travel Support	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
*Total: 71 - Support (Travel & Non-Travel)	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
**Total Direct Cost Expenditures	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
760300 F&A Expenditures	11,640.00	11,640.00	0.00	0.00	0.00	11,640.00	11,640.00
*Total: 76 - F&A and Internal Allocations	11,640.00	11,640.00	0.00	0.00	0.00	11,640.00	11,640.00
**Total Indirect Cost Expenditures	11,640.00	11,640.00	0.00	0.00	0.00	11,640.00	11,640.00
***Total Expenditures	69,840.00	69,840.00	0.00	0.00	0.00	69,840.00	69,840.00

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/11 - 7/14/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,950.91	0.00	(81,950.91)	(81,950.91)
611F60 Faculty NTT Research	0.00	(66,200.00)	0.00	0.00	0.00	0.00	(66,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	193,022.00	188,022.00	0.00	0.00	0.00	193,022.00	188,022.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,100.75	0.00	(45,100.75)	(45,100.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,368.42	0.00	(63,368.42)	(63,368.42)
613NZ0 Grad Unallocated Budget (Bud Only)	139,365.00	139,365.00	0.00	0.00	0.00	139,365.00	139,365.00
615F10 PAT	0.00	85,694.00	0.00	150,317.47	0.00	(150,317.47)	(64,623.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,571.75	0.00	(5,571.75)	(5,571.75)
*Total: 61 - Salaries and Wages	332,387.00	346,881.00	0.00	346,309.30	0.00	(13,922.30)	571.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,471.79	0.00	(10,471.79)	(10,471.79)
65YF10 Full Fringe Benefit Distr Expe	68,360.00	73,629.00	0.00	62,575.73	0.00	5,784.27	11,053.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	468.03	0.00	(468.03)	(468.03)
*Total: 65 - Fringe Benefits	68,360.00	73,629.00	0.00	73,515.55	0.00	(5,155.55)	113.45
710 Travel	24,458.00	24,458.00	0.00	0.00	0.00	24,458.00	24,458.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,853.14	0.00	(14,853.14)	(14,853.14)
710200 Foreign Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,201.00	0.00	(4,201.00)	(4,201.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,434.83	0.00	(7,434.83)	(7,434.83)
Subtotal: Travel	33,007.00	33,007.00	0.00	26,488.97	0.00	6,518.03	6,518.03
7112 Research Supplies	20,080.00	20,080.00	0.00	0.00	0.00	20,080.00	20,080.00
713000 Printing & Copying-General	0.00	0.00	0.00	291.76	0.00	(291.76)	(291.76)
Subtotal: Non-Travel Support	20,080.00	20,080.00	0.00	291.76	0.00	19,788.24	19,788.24
*Total: 71 - Support (Travel & Non-Travel)	53,087.00	53,087.00	0.00	26,780.73	0.00	26,306.27	26,306.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721100 Assistantships	81,526.00	81,526.00	0.00	0.00	0.00	81,526.00	81,526.00
721155 Asstship-Tuition Waiver	0.00	(19,763.00)	0.00	13,299.50	0.00	(13,299.50)	(33,062.50)
*Total: 72 - Student and/or Participant Support	81,526.00	61,763.00	0.00	21,179.50	0.00	60,346.50	40,583.50
**Total Direct Cost Expenditures	535,360.00	535,360.00	0.00	467,785.08	0.00	67,574.92	67,574.92
760300 F&A Expenditures	214,640.00	214,640.00	0.00	211,551.63	0.00	3,088.37	3,088.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0006670 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/15/11 - 7/14/16

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	214,640.00	214,640.00	0.00	211,551.63	0.00	3,088.37	3,088.37
**Total Indirect Cost Expenditures	214,640.00	214,640.00	0.00	211,551.63	0.00	3,088.37	3,088.37
***Total Expenditures	750,000.00	750,000.00	0.00	679,336.71	0.00	70,663.29	70,663.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	679,336.71	0.00	(679,336.71)	(679,336.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	679,336.71	0.00	(679,336.71)	(679,336.71)
***Total Revenue	0.00	0.00	0.00	679,336.71	0.00	(679,336.71)	(679,336.71)

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,754.44	15,660.10	4,824.60	(20,484.70)	(20,484.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,427.00	99,427.00	0.00	0.00	0.00	99,427.00	99,427.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,604.00	22,604.00	0.00	0.00	0.00	22,604.00	22,604.00
615F10 PAT	0.00	(17,000.00)	0.00	90,571.67	0.00	(90,571.67)	(107,571.67)
*Total: 61 - Salaries and Wages	122,031.00	105,031.00	6,754.44	106,231.77	4,824.60	10,974.63	(6,025.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	560.62	1,353.22	400.44	(1,753.66)	(1,753.66)
65YF10 Full Fringe Benefit Distr Expe	26,261.00	42,261.00	0.00	41,001.26	0.00	(14,740.26)	1,259.74
*Total: 65 - Fringe Benefits	26,261.00	42,261.00	560.62	42,354.48	400.44	(16,493.92)	(493.92)
710 Travel	10,893.00	10,893.00	0.00	0.00	0.00	10,893.00	10,893.00
710100 Out-of-State Travel	0.00	4,813.00	0.00	10,616.58	0.00	(10,616.58)	(5,803.58)
710200 Foreign Travel	0.00	0.00	0.00	3,258.82	0.00	(3,258.82)	(3,258.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.54	0.00	(1,830.54)	(1,830.54)
Subtotal: Travel	10,893.00	15,706.00	0.00	15,705.94	0.00	(4,812.94)	0.06
7112 Research Supplies	5,241.00	5,241.00	0.00	0.00	0.00	5,241.00	5,241.00
711200 Research Supplies	0.00	(3,813.00)	0.00	0.00	0.00	0.00	(3,813.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.27	0.00	(74.27)	(74.27)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	0.00	0.00	103.07	0.00	(103.07)	(103.07)
Subtotal: Non-Travel Support	5,241.00	1,428.00	0.00	1,427.34	0.00	3,813.66	0.66
*Total: 71 - Support (Travel & Non-Travel)	16,134.00	17,134.00	0.00	17,133.28	0.00	(999.28)	0.72
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	136,000.00
730002 Subcontracts 02	0.00	0.00	0.00	70,839.01	65,160.99	(136,000.00)	(136,000.00)
*Total: 73 - Subcontracts	136,000.00	136,000.00	0.00	70,839.01	65,160.99	0.00	0.00
**Total Direct Cost Expenditures	300,426.00	300,426.00	7,315.06	236,558.54	70,386.03	(6,518.57)	(6,518.57)
760300 F&A Expenditures	89,113.00	89,113.00	3,474.66	89,726.97	0.00	(613.97)	(613.97)
*Total: 76 - F&A and Internal Allocations	89,113.00	89,113.00	3,474.66	89,726.97	0.00	(613.97)	(613.97)
**Total Indirect Cost Expenditures	89,113.00	89,113.00	3,474.66	89,726.97	0.00	(613.97)	(613.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC7168 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	389,539.00	389,539.00	10,789.72	326,285.51	70,386.03	(7,132.54)	(7,132.54)
Revenue							
530000 Federal Programs	0.00	0.00	10,789.72	326,285.51	0.00	(326,285.51)	(326,285.51)
*Total: 53 - Sponsored Programs	0.00	0.00	10,789.72	326,285.51	0.00	(326,285.51)	(326,285.51)
***Total Revenue	0.00	0.00	10,789.72	326,285.51	0.00	(326,285.51)	(326,285.51)

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC0012438	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,374.68	34,336.70	4,553.34	(38,890.04)	(38,890.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,781.60	14,739.13	(44,520.73)	(44,520.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,831.00	67,831.00	0.00	0.00	0.00	67,831.00	67,831.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,453.00	26,453.00	0.00	0.00	0.00	26,453.00	26,453.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,654.75	0.00	(8,654.75)	(8,654.75)
61SNHO Student Labor - Overtime	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
61SNSH Student Labor	0.00	0.00	2,369.00	36,357.50	0.00	(36,357.50)	(36,357.50)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,326.00	26,326.00	0.00	0.00	0.00	26,326.00	26,326.00
*Total: 61 - Salaries and Wages	120,610.00	120,610.00	8,835.68	109,456.55	19,292.47	(8,139.02)	(8,139.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	529.10	2,833.92	377.93	(3,211.85)	(3,211.85)
65YF10 Full Fringe Benefit Distr Expe	18,241.00	18,241.00	0.00	11,289.06	5,880.91	1,071.03	1,071.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.29	0.00	(681.29)	(681.29)
*Total: 65 - Fringe Benefits	18,241.00	18,241.00	529.10	14,804.27	6,258.84	(2,822.11)	(2,822.11)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	84.11	7,136.23	0.00	(7,136.23)	(7,136.23)
710200 Foreign Travel	2,878.00	2,878.00	0.00	0.00	0.00	2,878.00	2,878.00
710300 Conference Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
Subtotal: Travel	8,878.00	8,878.00	84.11	7,822.23	0.00	1,055.77	1,055.77
711190 Publications cost	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112 Research Supplies	8,203.00	8,203.00	0.00	0.00	0.00	8,203.00	8,203.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.90	0.00	(79.90)	(79.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,451.51	0.00	(4,451.51)	(4,451.51)
Subtotal: Non-Travel Support	8,203.00	8,203.00	0.00	5,231.41	0.00	2,971.59	2,971.59
*Total: 71 - Support (Travel & Non-Travel)	17,081.00	17,081.00	84.11	13,053.64	0.00	4,027.36	4,027.36
**Total Direct Cost Expenditures	155,932.00	155,932.00	9,448.89	137,314.46	25,551.31	(6,933.77)	(6,933.77)
760300 F&A Expenditures	74,068.00	74,068.00	4,488.23	65,224.35	0.00	8,843.65	8,843.65
*Total: 76 - F&A and Internal Allocations	74,068.00	74,068.00	4,488.23	65,224.35	0.00	8,843.65	8,843.65
**Total Indirect Cost Expenditures	74,068.00	74,068.00	4,488.23	65,224.35	0.00	8,843.65	8,843.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name: Ware, Colin
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0012438 CFDA #: 81.049
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

Fund Information

Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,000.00	230,000.00	13,937.12	202,538.81	25,551.31	1,909.88	1,909.88
Revenue							
530000 Federal Programs	0.00	0.00	13,937.12	202,538.81	0.00	(202,538.81)	(202,538.81)
*Total: 53 - Sponsored Programs	0.00	0.00	13,937.12	202,538.81	0.00	(202,538.81)	(202,538.81)
***Total Revenue	0.00	0.00	13,937.12	202,538.81	0.00	(202,538.81)	(202,538.81)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916 CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	0.00	60,524.16	0.00	(60,524.16)	(59,489.16)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
*Total: 61 - Salaries and Wages	63,491.00	63,290.00	0.00	62,699.16	0.00	791.84	590.84
65YF10 Full Fringe Benefit Distr Expe	27,716.00	27,608.00	0.00	27,320.15	0.00	395.85	287.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
*Total: 65 - Fringe Benefits	27,716.00	27,608.00	0.00	27,443.99	0.00	272.01	164.01
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	10.00	(53.08)	(53.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
Subtotal: Non-Travel Support	4,250.00	2,750.00	0.00	2,662.81	20.00	1,567.19	67.19
*Total: 71 - Support (Travel & Non-Travel)	4,250.00	2,750.00	0.00	2,662.81	20.00	1,567.19	67.19
730001 Subcontracts 01	489,106.00	491,606.00	0.00	325,440.94	0.00	163,665.06	166,165.06
730002 Subcontracts 02	0.00	0.00	0.00	142,964.00	0.00	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	9,500.33	13,699.67	(23,200.00)	(23,200.00)
*Total: 73 - Subcontracts	489,106.00	491,606.00	0.00	477,905.27	13,699.67	(2,498.94)	1.06
**Total Direct Cost Expenditures	584,563.00	585,254.00	0.00	570,711.23	13,719.67	132.10	823.10
760300 F&A Expenditures	64,427.00	63,736.00	0.00	57,999.64	0.00	6,427.36	5,736.36
*Total: 76 - F&A and Internal Allocations	64,427.00	63,736.00	0.00	57,999.64	0.00	6,427.36	5,736.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 12/31/17

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	64,427.00	63,736.00	0.00	57,999.64	0.00	6,427.36	5,736.36
***Total Expenditures	648,990.00	648,990.00	0.00	628,710.87	13,719.67	6,559.46	6,559.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	628,710.87	0.00	(628,710.87)	(628,710.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	628,710.87	0.00	(628,710.87)	(628,710.87)
***Total Revenue	0.00	0.00	0.00	628,710.87	0.00	(628,710.87)	(628,710.87)

Grant: 197005 - NH Coastal Risk Map
 Fund: 197005 - NH Coastal Risk Map

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 2011445521RB901241
 Sponsor ID: 00D CFDA #: 97.045
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/13/11 - 12/31/17

Fund Information
 Effective Date: 02/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10 PAT	0.00	5,190.00	0.00	29,392.06	0.00	(29,392.06)	(24,202.06)
615NZ0 PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,268.75	0.00	(4,268.75)	(4,268.75)
*Total: 61 - Salaries and Wages	40,132.00	34,147.00	0.00	33,660.81	0.00	6,471.19	486.19
65YF10 Full Fringe Benefit Distr Expe	18,037.00	12,193.00	0.00	11,657.96	0.00	6,379.04	535.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
*Total: 65 - Fringe Benefits	18,037.00	12,193.00	0.00	11,995.21	0.00	6,041.79	197.79
7112 Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200 Research Supplies	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support	934.00	934.00	0.00	934.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	934.00	934.00	0.00	934.00	0.00	0.00	0.00
730001 Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002 Subcontracts 02	0.00	0.00	0.00	902.51	19,097.49	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	77,479.00	0.00	(77,479.00)	(77,479.00)
*Total: 73 - Subcontracts	81,130.00	97,479.00	0.00	78,381.51	19,097.49	(16,349.00)	0.00
**Total Direct Cost Expenditures	140,233.00	144,753.00	0.00	124,971.53	19,097.49	(3,836.02)	683.98
760300 F&A Expenditures	39,767.00	35,247.00	0.00	27,576.83	0.00	12,190.17	7,670.17
*Total: 76 - F&A and Internal Allocations	39,767.00	35,247.00	0.00	27,576.83	0.00	12,190.17	7,670.17
**Total Indirect Cost Expenditures	39,767.00	35,247.00	0.00	27,576.83	0.00	12,190.17	7,670.17
***Total Expenditures	180,000.00	180,000.00	0.00	152,548.36	19,097.49	8,354.15	8,354.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,548.36	0.00	(152,548.36)	(152,548.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,548.36	0.00	(152,548.36)	(152,548.36)
***Total Revenue	0.00	0.00	0.00	152,548.36	0.00	(152,548.36)	(152,548.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 197006 - Rockingham County FOA&Discover
 Fund: 15C992 - Rockingham County FOA&Discover - CS

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMW2014CA00228 CFDA #: 97.045
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

Fund Information

Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,146.00	6,146.00	0.00	0.00	0.00	6,146.00	6,146.00
*Total: 61 - Salaries and Wages	6,146.00	6,146.00	0.00	0.00	0.00	6,146.00	6,146.00
65YF10 Full Fringe Benefit Distr Expe	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
*Total: 65 - Fringe Benefits	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
**Total Direct Cost Expenditures	8,512.00	8,512.00	0.00	0.00	0.00	8,512.00	8,512.00
760300 F&A Expenditures	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
*Total: 76 - F&A and Internal Allocations	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
**Total Indirect Cost Expenditures	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
***Total Expenditures	11,764.00	11,764.00	0.00	0.00	0.00	11,764.00	11,764.00

Grant: 197006 - Rockingham County FOA&Discover
 Fund: 197006 - Rockingham County FOA&Discover

Status: Active
 Type: Grant
 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Homeland Security	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EMW2014CA00228	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	97.045	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/14 - 9/30/16					Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	0.00	37,155.36	0.00	(37,155.36)	(37,155.36)
615NZ0 PAT Unallocated Budget (Bud Only)	25,050.00	24,640.00	0.00	0.00	0.00	25,050.00	24,640.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	209.93	0.00	(209.93)	(209.93)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	46,590.00	46,180.00	0.00	39,965.29	0.00	6,624.71	6,214.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
65YF10 Full Fringe Benefit Distr Expe	15,719.00	15,561.00	0.00	13,931.71	0.00	1,787.29	1,629.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	15,719.00	15,561.00	0.00	14,167.74	0.00	1,551.26	1,393.26
710 Travel	616.00	516.00	0.00	0.00	0.00	616.00	516.00
710000 In-State Travel	0.00	0.00	56.79	56.79	0.00	(56.79)	(56.79)
710100 Out-of-State Travel	0.00	0.00	0.00	46.55	0.00	(46.55)	(46.55)
Subtotal: Travel	616.00	516.00	56.79	103.34	0.00	512.66	412.66
7112 Research Supplies	1,500.00	722.00	0.00	0.00	0.00	1,500.00	722.00
711200 Research Supplies	0.00	0.00	0.00	365.34	0.00	(365.34)	(365.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	299.66	0.00	(299.66)	(299.66)
Subtotal: Non-Travel Support	1,500.00	722.00	0.00	665.00	0.00	835.00	57.00
*Total: 71 - Support (Travel & Non-Travel)	2,116.00	1,238.00	56.79	768.34	0.00	1,347.66	469.66
730001 Subcontracts 01	39,235.00	41,235.00	0.00	0.00	0.00	39,235.00	41,235.00
730002 Subcontracts 02	0.00	0.00	0.00	41,235.00	0.00	(41,235.00)	(41,235.00)
*Total: 73 - Subcontracts	39,235.00	41,235.00	0.00	41,235.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	103,660.00	104,214.00	56.79	96,136.37	0.00	7,523.63	8,077.63
760300 F&A Expenditures	34,162.00	33,608.00	19.99	28,405.67	0.00	5,756.33	5,202.33
*Total: 76 - F&A and Internal Allocations	34,162.00	33,608.00	19.99	28,405.67	0.00	5,756.33	5,202.33
**Total Indirect Cost Expenditures	34,162.00	33,608.00	19.99	28,405.67	0.00	5,756.33	5,202.33
***Total Expenditures	137,822.00	137,822.00	76.78	124,542.04	0.00	13,279.96	13,279.96
Revenue							
530000 Federal Programs	0.00	0.00	76.78	124,542.04	0.00	(124,542.04)	(124,542.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 197006 - Rockingham County FOA&Discover
 Fund: 197006 - Rockingham County FOA&Discover

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMW2014CA00228 CFDA #: 97.045
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

Fund Information
 Effective Date: 04/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	76.78	124,542.04	0.00	(124,542.04)	(124,542.04)
***Total Revenue	0.00	0.00	76.78	124,542.04	0.00	(124,542.04)	(124,542.04)

Grant: 197007 - FEMA Risk MAP FY15
 Fund: 197007 - FEMA Risk MAP FY15

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	EMW2015CA00215 CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,519.00	24,519.00	0.00	0.00	0.00	24,519.00	24,519.00
615F10 PAT	0.00	0.00	0.00	1,734.92	0.00	(1,734.92)	(1,734.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,015.00	35,015.00	0.00	0.00	0.00	35,015.00	35,015.00
*Total: 61 - Salaries and Wages	59,534.00	59,534.00	0.00	1,734.92	0.00	57,799.08	57,799.08
65YF10 Full Fringe Benefit Distr Expe	22,206.00	22,206.00	0.00	653.38	0.00	21,552.62	21,552.62
*Total: 65 - Fringe Benefits	22,206.00	22,206.00	0.00	653.38	0.00	21,552.62	21,552.62
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
7112 Research Supplies	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
Subtotal: Non-Travel Support	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
*Total: 71 - Support (Travel & Non-Travel)	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
7300 Subcontracts	96,150.00	96,150.00	0.00	0.00	0.00	96,150.00	96,150.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	81,150.00	(81,150.00)	(81,150.00)
*Total: 73 - Subcontracts	96,150.00	96,150.00	0.00	0.00	81,150.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	180,395.00	180,395.00	0.00	2,388.30	81,150.00	96,856.70	96,856.70
760300 F&A Expenditures	47,463.00	47,463.00	0.00	840.69	0.00	46,622.31	46,622.31
*Total: 76 - F&A and Internal Allocations	47,463.00	47,463.00	0.00	840.69	0.00	46,622.31	46,622.31
**Total Indirect Cost Expenditures	47,463.00	47,463.00	0.00	840.69	0.00	46,622.31	46,622.31
***Total Expenditures	227,858.00	227,858.00	0.00	3,228.99	81,150.00	143,479.01	143,479.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,228.99	0.00	(3,228.99)	(3,228.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,228.99	0.00	(3,228.99)	(3,228.99)
***Total Revenue	0.00	0.00	0.00	3,228.99	0.00	(3,228.99)	(3,228.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z015 - PLACE
 Fund: 15C953 - PLACE - CS

Status: Active
 FMGR: Routhier, Michael Rene
 Type: Grant

PI Name: Exline, Eleta C
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: LG0513035013 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,009.55	0.00	(18,009.55)	(18,009.55)
615NZ0	PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
*Total: 61 - Salaries and Wages		25,100.00	17,300.00	0.00	18,009.55	0.00	7,090.45	(709.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	7,800.00	0.00	7,090.85	0.00	(7,090.85)	709.15
*Total: 65 - Fringe Benefits		0.00	7,800.00	0.00	7,090.85	0.00	(7,090.85)	709.15
**Total Direct Cost Expenditures		25,100.00	25,100.00	0.00	25,100.40	0.00	(0.40)	(0.40)
760300	F&A Expenditures	3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations		3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures		3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
***Total Expenditures		28,865.00	28,865.00	0.00	28,865.50	0.00	(0.50)	(0.50)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,718.84	0.00	(25,718.84)	(25,718.84)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,146.66	0.00	(3,146.66)	(3,146.66)
*Total: 5Z - Transfers In		0.00	0.00	0.00	28,865.50	0.00	(28,865.50)	(28,865.50)
***Total Revenue		0.00	0.00	0.00	28,865.50	0.00	(28,865.50)	(28,865.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z015 - PLACE
 Fund: 19Z016 - PLACE

Status: Active
 Type: Grant
 FMGR: Routhier, Michael Rene

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	139,552.69	0.00	(139,552.69)	(139,552.69)
615NZ0	PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
*Total: 61 - Salaries and Wages		189,731.00	189,731.00	0.00	140,007.69	0.00	49,723.31	49,723.31
65YF10	Full Fringe Benefit Distr Expe	80,303.00	80,303.00	0.00	53,297.55	0.00	27,005.45	27,005.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
*Total: 65 - Fringe Benefits		80,303.00	80,303.00	0.00	53,333.49	0.00	26,969.51	26,969.51
**Total Direct Cost Expenditures		270,034.00	270,034.00	0.00	193,341.18	0.00	76,692.82	76,692.82
760300	F&A Expenditures	40,505.00	40,505.00	0.00	29,001.26	0.00	11,503.74	11,503.74
*Total: 76 - F&A and Internal Allocations		40,505.00	40,505.00	0.00	29,001.26	0.00	11,503.74	11,503.74
**Total Indirect Cost Expenditures		40,505.00	40,505.00	0.00	29,001.26	0.00	11,503.74	11,503.74
***Total Expenditures		310,539.00	310,539.00	0.00	222,342.44	0.00	88,196.56	88,196.56
Revenue								
530000	Federal Programs	0.00	0.00	0.00	222,342.44	0.00	(222,342.44)	(222,342.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	222,342.44	0.00	(222,342.44)	(222,342.44)
***Total Revenue		0.00	0.00	0.00	222,342.44	0.00	(222,342.44)	(222,342.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z017 - Coos County Broadband Mapping
 Fund: 15C997 - Coos County Broadband Mapping CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rubin, Fay A

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: 61 - Salaries and Wages	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
65YF10 Full Fringe Benefit Distr Expe	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
*Total: 65 - Fringe Benefits	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 19Z017 - Coos County Broadband Mapping
 Fund: 19Z017 - Coos County Broadband Mapping

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rubin, Fay A

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	0.00	22,716.20	0.00	(22,716.20)	(22,716.20)
615NZ0 PAT Unallocated Budget (Bud Only)	23,017.00	23,017.00	0.00	0.00	0.00	23,017.00	23,017.00
61CPHX Part Time Hourly	0.00	0.00	(818.20)	59,481.80	0.00	(59,481.80)	(59,481.80)
61SNZ0 Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages	69,037.00	69,037.00	(818.20)	82,198.00	0.00	(13,161.00)	(13,161.00)
65YF10 Full Fringe Benefit Distr Expe	16,821.00	16,821.00	0.00	8,595.45	0.00	8,225.55	8,225.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(67.91)	4,916.75	0.00	(4,916.75)	(4,916.75)
*Total: 65 - Fringe Benefits	16,821.00	16,821.00	(67.91)	13,512.20	0.00	3,308.80	3,308.80
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	1,620.92	0.00	(1,620.92)	(1,620.92)
710100 Out-of-State Travel	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,697.17	0.00	1,302.83	1,302.83
7112 Research Supplies	13,584.00	13,584.00	0.00	0.00	0.00	13,584.00	13,584.00
711200 Research Supplies	0.00	0.00	0.00	1,100.97	0.00	(1,100.97)	(1,100.97)
713000 Printing & Copying-General	0.00	0.00	0.00	1,044.37	0.00	(1,044.37)	(1,044.37)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	318.33	0.00	(318.33)	(318.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,691.96	0.00	(1,691.96)	(1,691.96)
Subtotal: Non-Travel Support	13,584.00	13,584.00	0.00	5,034.63	0.00	8,549.37	8,549.37
*Total: 71 - Support (Travel & Non-Travel)	16,584.00	16,584.00	0.00	6,731.80	0.00	9,852.20	9,852.20
**Total Direct Cost Expenditures	102,442.00	102,442.00	(886.11)	102,442.00	0.00	(0.00)	(0.00)
***Total Expenditures	102,442.00	102,442.00	(886.11)	102,442.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	(886.11)	102,442.00	0.00	(102,442.00)	(102,442.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(886.11)	102,442.00	0.00	(102,442.00)	(102,442.00)
***Total Revenue	0.00	0.00	(886.11)	102,442.00	0.00	(102,442.00)	(102,442.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCBD00 - Board Relations

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 Type: Cooperative Agreement
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: 57 - Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCBD00 - Board Relations

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process Type: Grant
 FMGR: Fleegeer, Mary Ellen

PI Name:	Fleegeer, Mary Ellen	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO	
Sponsor:	NHHEAF	Effective Date:	06/18/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/03 - 5/15/04	Rev Account:		Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: 53 - Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06
 CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: 61 - Salaries and Wages	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: 65 - Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	24,232.72	0.00	24,232.72	0.00	2,591.28	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N005 - Department of Resources and Economic
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N005 - Department of Resources and Economic
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
Subtotal: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
Subtotal: Non-Travel Support	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: 5Z - Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 Type:
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
Subtotal: Travel	679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
Subtotal: Non-Travel Support	229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	230,613.46	230,613.46	0.00	230,613.46	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: 7Z - Transfers Out	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
Revenue							
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process
 Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
Subtotal: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: 5Z - Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID: CFDA #:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: 65 - Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: 7Z - Transfers Out	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: 53 - Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH200 - Academic Research & Planning

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 Type: Grant
 FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: 65 - Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
Subtotal: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,129.27	7,834.00	0.00	7,834.00	0.00	8,295.27	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YCH500 - Finance & Administration

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12
 CFDA #:

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,581.81)	0.00	3,580,581.81	3,580,581.81
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,744.66)	0.00	25,590,744.66	25,590,744.66
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,192.82	0.00	(9,192.82)	(9,192.82)
***Total Revenue	0.00	0.00	0.00	(37,355,492.97)	0.00	37,355,492.97	37,355,492.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 11/30/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(52,761.95)	0.00	0.00	0.00	0.00	(52,761.95)
*Total: 61 - Salaries and Wages		0.00	(52,761.95)	0.00	0.00	0.00	0.00	(52,761.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,313.35)	0.00	0.00	0.00	0.00	(20,313.35)
*Total: 65 - Fringe Benefits		0.00	(20,313.35)	0.00	0.00	0.00	0.00	(20,313.35)
**Total Direct Cost Expenditures		0.00	(73,075.30)	0.00	0.00	0.00	0.00	(73,075.30)
***Total Expenditures		0.00	(73,075.30)	0.00	0.00	0.00	0.00	(73,075.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/17

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	201.71	0.00	0.00	0.00	0.00	201.71	0.00
*Total: 61 - Salaries and Wages	201.71	0.00	0.00	0.00	0.00	201.71	0.00
65YF10 Full Fringe Benefit Distr Expe	93.39	0.00	0.00	0.00	0.00	93.39	0.00
*Total: 65 - Fringe Benefits	93.39	0.00	0.00	0.00	0.00	93.39	0.00
**Total Direct Cost Expenditures	295.10	0.00	0.00	0.00	0.00	295.10	0.00
***Total Expenditures	295.10	0.00	0.00	0.00	0.00	295.10	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: 61 - Salaries and Wages	0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: 65 - Fringe Benefits	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: 61 - Salaries and Wages	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: 65 - Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

615F10 PAT

***Total: 61 - Salaries and Wages**

65YF10 Full Fringe Benefit Distr Expe

***Total: 65 - Fringe Benefits**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: 61 - Salaries and Wages	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: 65 - Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: 61 - Salaries and Wages	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: 65 - Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

615F10 PAT

***Total: 61 - Salaries and Wages**

65YF10 Full Fringe Benefit Distr Expe

***Total: 65 - Fringe Benefits**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: 61 - Salaries and Wages	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: 65 - Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: 61 - Salaries and Wages	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: 65 - Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: 61 - Salaries and Wages	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: 65 - Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10	PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10	Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: 61 - Salaries and Wages		0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: 65 - Fringe Benefits		0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures		0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures		0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: 61 - Salaries and Wages	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: 65 - Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: 61 - Salaries and Wages	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: 65 - Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Bushold, Karen

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: 61 - Salaries and Wages	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: 65 - Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: 61 - Salaries and Wages	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: 65 - Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: 61 - Salaries and Wages	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: 65 - Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: 61 - Salaries and Wages	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: 61 - Salaries and Wages	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 61 - Salaries and Wages	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: 61 - Salaries and Wages	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: 61 - Salaries and Wages	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49
 CFDA #: NONE

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584077 - Job Locator 07/08 - 06/09

Status: Active
 FMGR: Miller, Patricia Anne
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
*Total: 61 - Salaries and Wages	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
*Total: 65 - Fringe Benefits	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
**Total Direct Cost Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05
***Total Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 AWARD
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: 61 - Salaries and Wages	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: 65 - Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: 61 - Salaries and Wages	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
*Total: 61 - Salaries and Wages	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
*Total: 65 - Fringe Benefits	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
**Total Direct Cost Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)
***Total Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 73H018 - ETP FY17
 Fund: 73H018 - FY17 Education & Trng Partnership

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)
*Total: 61 - Salaries and Wages	0.00	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(19,152.00)	0.00	0.00	0.00	0.00	(19,152.00)
*Total: 65 - Fringe Benefits	0.00	(19,152.00)	0.00	0.00	0.00	0.00	(19,152.00)
**Total Direct Cost Expenditures	0.00	(67,152.00)	0.00	0.00	0.00	0.00	(67,152.00)
***Total Expenditures	0.00	(67,152.00)	0.00	0.00	0.00	0.00	(67,152.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
*Total: 61 - Salaries and Wages	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
*Total: 65 - Fringe Benefits	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
**Total Direct Cost Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)
***Total Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,065.13)	0.00	0.00	0.00	0.00	(3,065.13)
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
*Total: 61 - Salaries and Wages	0.00	(14,352.63)	0.00	0.00	0.00	0.00	(14,352.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
*Total: 65 - Fringe Benefits	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
**Total Direct Cost Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)
***Total Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 FMGR: Shawney, Lisa L
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

CFDA #:

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
*Total: 61 - Salaries and Wages	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
*Total: 65 - Fringe Benefits	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
**Total Direct Cost Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)
***Total Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 01
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00